



HOUSE OF REPRESENTATIVES

COMMITTEE ON APPROPRIATIONS

REP. THOMAS A. ALBERT

CHAIR

COMMITTEE MEETING MINUTES

Thursday, May 5, 2021 8:30 AM Room 352, House Appropriations, State Capitol Building

The House Committee on Appropriations was called to order by Chair Albert.

The Chair requested attendance be called:

Present: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Absent: None.

Excused: None.

Representative Whiteford moved to adopt the meeting minutes from April 29, 2021. There being no objection, the motion prevailed by unanimous consent.

The Chair laid HB 4399 before the committee:

HB 4399 (Rep. Whiteford)

A bill to make appropriations for the department of health and human services for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

The following person submitted a testimony card in opposition to the bill, but did not wish to speak:

Bruce Timmons

Sue Frey, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Whiteford moved to adopt substitute (H-1) to HB 4399. The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None.

Pass: None.

Representative Whiteford offered the following amendment to HB 4399 (H-1):

1. Amend page 233, line 9, after "to" by inserting "the Michigan crisis and action line established under section 165 of the mental health code, 1974 PA 258, MCL 330.1165, to".
2. Amend page 233, line 10, after "services." by inserting "The program must coordinate and integrate with the Michigan crisis and access line established under section 165 of the mental health code, 1974 PA 258, MCL 330.1165.".

Representative Whiteford moved to adopt the amendment to HB 4399 (H-1). The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None.

Pass: None.

Representative Albert offered the following amendment to HB 4399 (H-1):

1. Amend page 182, line 22, after "shall" by striking out the balance of the line through "each" on line 24 and inserting "accept applications from pregnancy resource centers through December 31 of the current fiscal year and distribute the grant funds equally to each eligible pregnancy resource center applicant".

Representative Allor moved to adopt the amendment to HB 4399 (H-1). The motion prevailed 17-12-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Pass: None.

Representative Lightner offered the following amendments to HB 4399 (H-1):

1. Amend page 12, following line 1, by inserting:
Court-appointed guardianship reimbursement 100
and adjusting the subtotals, totals, and section 201 accordingly.

2. Amend page 141, following line 8, by inserting:
"Sec. 950. From the funds appropriated in part 1 for court-appointed guardian reimbursements, the department shall allocate not more than \$100.00 to reimburse court-

appointed guardians \$83.00 per client per month for any individual determined by the court to be developmentally disabled or legally incapacitated, and no other funding source has been identified or the funding source is less than \$83.00 per client per month. It is the intent of the legislature that these funds are to supplement and not supplant any other funds currently paid to court-appointed guardians. The maximum amount paid from the funds appropriated in part 1 for court-appointed guardian reimbursements to court-appointed guardians shall not exceed \$83.00 per client per month. By September 15 of the current fiscal year, the department shall provide a report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the number of legally incapacitated individuals who received these funds."

Representative Lightner moved to adopt the amendments to HB 4399 (H-1). The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None.

Pass: None.

Representative Whiteford offered the following amendments to HB 4399 (H-1):

1. Amend page 11, line 25, after "services" by striking out "11,221,500" and inserting "13,488,200".

2. Amend page 12, line 17, after "revenues" by striking out "2,713,403,800" and inserting "2,715,532,000" and adjusting the subtotals, totals, and section 201 accordingly.

3. Amend page 152, line 27, by striking out all of section 1010 and inserting:

"Sec. 1010. The funds appropriated in part 1 for behavioral health community supports and services must be used to reduce waiting lists at state-operated hospitals and centers through cost-effective community-based and residential services, including, but not limited to, crisis stabilization units in accordance with chapter 9A of the mental health code, 1974 PA 258, MCL 330.1971 to 330.1979, and psychiatric residential treatment facilities in accordance with section 137a of the mental health code, 1974 PA 258. MCL 330.1137a."

Representative Whiteford moved to adopt the amendments to HB 4399 (H-1). The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None.

Pass: None.

Representative Brabec offered the following amendments to HB 4399 (H-1):

1. Amend page 11, line 7, after "council" by striking out "3,850,000" and inserting "20,000,000".

2. Amend page 147, line 22, by striking out all of section 995 and inserting:

"Sec. 995. (1) From the funds appropriated in part 1 for the mental health diversion council, the council shall distribute grants to local entities for the purpose of establishing or expanding diversion programs in partnership between local law enforcement and private or public behavioral health service providers. At least half of the grant awards must be for behavioral health community crisis response partnerships between law enforcement and mental health practitioners, and the other half of the grant awards must be for any other type of pre-arrest or post-arrest diversion program, in which individuals with behavioral health needs are identified and diverted out of the criminal justice system. Grant applications may be made by any applicable local entity and the grant awards must be distributed to localities via up-front disbursement, not reimbursement.

(2) For the behavioral health community crisis response grants, the council must give priority to grant applications that demonstrate a commitment to a community crisis response model that includes all of the following:

(a) Full integration with existing 911 dispatch and 988 systems as they come online in the state.

(b) Inclusion of both clinicians and peers.

(c) Access to residential treatment facilities.

(d) Inclusion of telehealth response and follow up services.

(e) Mental health professionals employed independently from law enforcement.

(f) Other best practices as identified by the council.

(3) For other diversion grants, the council must give priority to localities in counties without an urbanized area of at least 50,000 people.

(4) The council shall seek Medicaid matching funds for the operation of the programs to the greatest extent possible. Localities are encouraged to partner with philanthropic organizations to supplement state funding.

(5) Localities receiving grants under this section must submit reports containing metrics pertinent to the progress of their diversion program to the council on an annual basis through the length of the grant award and work project under subsection (6). By September 1, the council must compile and submit a report to the house and senate appropriations subcommittees on the department budget and make the report publicly available. Localities may utilize up to 10% of grant funding disbursed to contract with independent organizations for the purpose of fulfilling this requirement. The council shall determine the specific metrics required and provide them to grant awardees at the time of the first grant disbursement. Metrics for community crisis response grants may include, but are not limited to the following:

(a) Number of calls to which community crisis responders are dispatched alone or alongside law enforcement.

(b) Number of calls transferred to telehealth community crisis responders with or without physical response follow up.

(c) Law enforcement call clear time when community crisis responders are or are not dispatched.

(d) Community crisis response clinician and peer call time per call.

(e) Community crisis responder attended calls resulting in the following:

(i) Jail admission.

(ii) On-location de-escalation.

- (iii) Crisis center or crisis stabilization unit residential admission.
- (iv) Behavioral health facility inpatient admission.
- (v) Referral for behavioral or mental health services without residential or inpatient admission.
- (vi) Referral to community or social services such as homeless shelters, women's shelters, or food pantries.
- (f) Individuals served by community crisis responder attended calls by age, gender, and race or ethnicity.
- (g) Reduction in frequency of law enforcement interaction with known frequently served individuals.
- (h) Number of follow up visits, including method and location.
- (i) Overall program costs by administration, training, co-responder clinician, co-responder, and per-call costs.

(6) The unexpended portion of funds appropriated in part 1 for the mental health diversion council are designated as work project appropriations and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year but shall be available for project expenditures under this section until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the work project is to establishing or expanding diversion programs in partnership between local law enforcement and private or public behavioral health service providers.
- (b) The project will be accomplished through grants to localities.
- (c) The total estimated cost of the work project is \$20,000,000.00 of general fund/general purpose revenue.
- (d) The estimated completion date is September 30, 2026."

Representative Brabec moved to adopt the amendments to HB 4399 (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.
Pass: None.

Representative Hood offered the following amendments to HB 4399 (H-1):

1. Amend page 14, line 11, after "20.9" by striking out "1,318,000" and inserting "1,218,000".
2. Amend page 15, line 7, after "4.5" by striking out "789,800" and inserting "580,700".
3. Amend page 15, line 24, after "revenues" by striking out "19,026,000" and inserting "20,105,800".
4. Amend page 15, line 28, after "\$" by striking out "14,204,100" and inserting "12,915,200".
5. Amend page 17, line 8, after "agreements" by striking out "7,138,000" and inserting "8,810,700".

6. Amend page 17, line 10, after "services" by striking out "7,854,500" and inserting "7,018,100".
7. Amend page 17, line 11, by striking out all of line 11.
8. Amend page 17, line 13, by striking out all of line 13.
9. Amend page 17, line 17, after "15.0" by striking out "9,379,600" and inserting "9,204,600".
10. Amend page 18, line 1, by striking out all of lines 1 through 2.
11. Amend page 18, line 3, after "revenues" by striking out "189,253,200" and inserting "208,876,300".
12. Amend page 18, line 8, after "\$" by striking out "34,479,100" and inserting "14,856,000".
13. Amend page 18, line 21, after "revenues" by striking out "174,567,500" and inserting "181,561,700".
14. Amend page 18, line 25, after "\$" by striking out "138,358,900" and inserting "131,364,700".
15. Amend page 20, line 9, after "services" by striking out "6,372,271,500" and inserting "6,387,831,600".
16. Amend page 20, line 10, after "plan" by striking out "5,083,402,900" and inserting "5,088,049,600".
17. Amend page 20, line 23, after "services" by striking out "254,548,800" and inserting "254,897,100".
18. Amend page 21, line 3, after "revenues" by striking out "13,462,991,300" and inserting "13,477,836,800" and adjusting the subtotals, totals, and section 201 accordingly.
19. Amend page 161, line 24, by striking out all of lines 24 through 28.
20. Amend page 172, following line 14, by inserting:
"Sec. 1302. Each family planning program receiving federal title X family planning funds under 42 USC 300 to 300a-8 shall be in compliance with all performance and quality assurance indicators that the Office of Population Affairs within the United States Department of Health and Human Services specifies in the program guidelines for project grants for family planning services. An agency not in compliance with the indicators shall not receive supplemental or reallocated funds."
21. Amend page 172, line 15, by striking out all of sections 1303, 1304, and 1305.
22. Amend page 174, line 28, by striking out all of section 1307.
23. Amend page 176, following line 2, by inserting:
"Sec. 1310. Each family planning program receiving federal title X family planning funds under 42 USC 300 to 300a-8 must be in compliance with all title X rules established by the Office of Population Affairs within the United States Department of Health and Human Services. The department shall monitor all title X family planning programs to ensure compliance with all federal title X rules. An agency not in compliance with the rules shall not receive supplemental or reallocated funds".
24. Amend page 181, line 19, by striking out all of sections 1344, 1345, 1346, and 1347.

Representative Hood moved to adopt the amendments to HB 4399 (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Pass: None.

Representative Hood offered the following amendments to HB 4399 (H-1):

1. Amend page 22, line 23, after "fund" by striking out "2,000,000" and inserting "5,000,000" and adjusting the subtotals, totals, and section 201 accordingly.

2. Amend page 233, line 13, after "\$" by striking out "2,000,000.00" and inserting "5,000,000.00".

Representative Hood moved to adopt the amendments to HB 4399 (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Pass: None.

Representative Brabec offered the following amendment to HB 4399 (H-1):

1. Amend page 16, line 18, after "15.0" by striking out "962,900" and inserting "1,162,900" and adjusting the subtotals, totals, and section 201 accordingly.

Representative Brabec moved to adopt the amendment to HB 4399 (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Pass: None.

Representative Cynthia Johnson offered the following amendments to HB 4399 (H-1):

1. Amend page 2, following line 28, by inserting:

Office of race, equity, diversity, and inclusion--FTEs	13.0	2,113,900
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2. Amend page 3, line 15, after "revenues" by striking out "23,424,000" and inserting "23,931,300".

3. Amend page 3, line 19, after "revenues" by striking out "395,600" and inserting "416,700".

4. Amend page 14, line 11, after "20.9" by striking out "1,318,000" and inserting "4,693,000".

5. Amend page 14, line 26, after "revenues" by striking out "2,358,100" and inserting "3,108,100".

6. Amend page 18, line 14, after "administration--FTEs" by striking out "44.0" and inserting "46.0".

7. Amend page 18, line 14, by striking out "1,836,500" and inserting "3,436,500".
8. Amend page 18, line 15, after "treatment" by striking out "308,139,800" and inserting "313,139,800".
9. Amend page 21, line 17, after "3.0" by striking out "29,208,000" and inserting "29,258,000".
10. Amend page 23, following line 1, by inserting:
11. Amend page 23, line 14, after "revenues" by striking out "7,243,900" and inserting "9,743,900" and adjusting the subtotals, totals, and section 201 accordingly.
12. Amend page 183, following line 28, by inserting:
"(f) Provide medical care and treatment to eligible patients with sickle cell disease who are 21 years of age or older."

Representative Cynthia Johnson moved to adopt the amendments to HB 4399 (H-1). The motion did not prevail 11-18-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Sabo.
Pass: None.

Representative Brabec offered the following amendments to HB 4399 (H-1):

1. Amend page 12, line 5, after "services" by striking out "2,775,817,800" and inserting "2,920,661,300".
2. Amend page 12, line 17, after "revenues" by striking out "2,713,403,800" and inserting "2,810,492,400".
3. Amend page 19, line 1, after "services" by striking out "47,806,100" and inserting "51,780,500".
4. Amend page 20, line 3, after "\$" by striking out "344,658,900" and inserting "408,390,100".
5. Amend page 20, line 15, after "organizations" by striking out "338,095,000" and inserting "352,289,700".
6. Amend page 20, line 16, after "services" by striking out "1,936,281,000" and inserting "2,034,774,600".
7. Amend page 20, line 19, after "waiver" by striking out "403,354,000" and inserting "438,116,500".
8. Amend page 21, line 3, after "revenues" by striking out "13,462,991,300" and inserting "13,604,546,600" and adjusting the subtotals, totals, and section 201 accordingly.
9. Amend page 148, line 17, by striking out all of section 1000 and inserting:
"Sec. 1000. (1) From the funds appropriated in part 1, the department shall provide sufficient funding to increase the wages paid to direct care workers described in subsection (2) by \$2.00 per hour above the rates paid on March 1, 2020 for the current fiscal year.
(2) The direct care wage increase shall be provided to direct care workers employed by the department, its contractors, and its subcontractors who received a \$2.00 per hour state-funded wage increase beginning in April 2020. The total combined direct care wage increases from the April 2020 direct care wage increase and the wage increase outlined in this section shall be \$2.00 per hour and shall be in effect for the current fiscal year."

(3) From the funds appropriated in part 1, the department shall provide sufficient funding to increase the wages paid to direct care workers described in subsections (4) and (5) by \$2.00 per hour above the rates paid on June 1, 2020 for the current fiscal year.

(4) A direct care wage increase of \$2.00 per hour shall be provided to direct care workers employed by skilled nursing facilities for the current fiscal year. This funding shall include all costs incurred by the employer, including payroll taxes, due to the \$2.00 per hour increase. As used in this subsection, "direct care workers" means a registered nurse, licensed practical nurse, competency-evaluated nursing assistant, and respiratory therapist.

(5) A direct care wage increase of \$2.00 per hour shall be provided to direct care workers employed by area agencies on aging and its contractors for in-home and respite services for the current fiscal year. This funding shall include all costs incurred by the employer, including payroll taxes, due to the \$2.00 per hour increase.

(6) Contractors and subcontractors receiving funding to support these direct care wage increases shall be required to provide documentation of the wage increases provided pursuant to this section to the department.

(7) Any payment enhancement above the hourly rate in effect immediately prior to the wage increase shall be of no effect in determining any employee's average compensation as provided by any contract or other provision of law.

(8) A direct care worker may elect to not receive the wage increase provided in this section. The election to not receive the wage increase in this section must be made either in writing or electronically. The employer of a direct care worker who has elected to not receive the wage increase in this section must remit back to the state any of the funds authorized by this section based on the number of direct care workers it employs who have elected to not receive the wage increase authorized by this section."

Representative Brabec moved to adopt the amendments to HB 4399 (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Pass: None.

Representative Brabec offered the following amendment to HB 4399 (H-1):

1. Amend page 116, following line 23, by inserting:

"Sec. 656. From the funds appropriated in part 1 for low-income home energy assistance program, no less than 15% shall be allocated for home weatherization assistance."

Representative Brabec moved to adopt the amendment to HB 4399 (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Pass: None.

Representative Weiss offered the following amendment to HB 4399 (H-1):

1. Amend page 22, line 17, after "safety" by striking out "100" and inserting "5,000,000" and adjusting the subtotals, totals, and section 201 accordingly.

Representative Weiss moved to adopt the amendment to HB 4399 (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Pass: None.

Representative Hammoud offered the following amendments to HB 4399 (H-1):

1. Amend page 20, line 14, after "therapy" by striking out "836,974,600" and inserting "838,274,600" and adjusting the subtotals, totals, and section 201 accordingly.

2. Amend page 217, line 7, by striking out "\$5,100,000.00" and inserting "\$6,400,000.00".

3. Amend page 220, line 18, by striking out "\$5,100,000.00" and inserting "\$6,400,000.00".

Representative Hammoud moved to adopt the amendment to HB 4399 (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Pass: None.

Representative Whiteford moved to report out HB 4399 with recommendation, as amended, as substituted (H-2). The motion prevailed 17-12-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Pass: None.

The Chair laid HB 4397 before the committee:

HB 4397 (Rep. Glenn)

A bill to make appropriations for the department of environment, Great Lakes, and energy for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

The following person submitted a testimony card in opposition to HB 4397, but did not wish to speak:

Sean Hammond, representing the Michigan Environmental Council

Representative Glenn moved to adopt substitute (H-1) to HB 4397. The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None.

Pass: None.

Austin Scott, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Thanedar offered the following amendments to HB 4397 (H-1):

1. Amend page 7, following line 3, by inserting:.

Air quality monitoring 5,000,000
and adjusting the subtotals, totals, and section 201 accordingly.

2. Amend page 31, following line 21, by inserting:

"Sec. 501. From the funds appropriated in part 1 for air quality monitoring, the department shall increase air quality division staff and air monitors in southeast Michigan."

Representative Thanedar moved to adopt the amendments to HB 4397 (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Pass: None.

Representative Hood offered the following amendments to HB 4397 (H-1):

1. Amend page 5, line 18, after "programs--FTEs" by striking out "84.0" and inserting "119.0".

2. Amend page 5, line 18, by striking out "3,145,100" and inserting "8,462,100".

3. Amend page 5, line 21, after "program--FTEs" by striking out "83.0" and inserting "98.0".

4. Amend page 5, line 21, by striking out "3,405,700" and inserting "3,600,600".

5. Amend page 5, line 25, after "water--FTEs" by striking out "51.5" and inserting "52.5".

6. Amend page 5, line 25, by striking out "2,162,600" and inserting "2,329,800".

7. Amend page 6, line 17, after "fees" by striking out "848,400" and inserting "6,165,000".

8. Amend page 6, line 18, after "fees" by striking out "1,073,600" and inserting "1,268,500".

9. Amend page 6, line 24, after "fees" by striking out "76,000" and inserting "243,200".

10. Amend page 8, line 22, after "program--FTEs" by striking out "128.0" and inserting "114.0".

11. Amend page 11, line 10, after "57.0" by striking out "1,794,800" and inserting "1,937,000".

12. Amend page 11, line 24, after "fees" by striking out "65,600" and inserting "207,600".

13. Amend page 12, line 3, after "45.0" by striking out "1,456,700" and inserting "1,556,700".

14. Amend page 12, line 26, after "fund" by striking out "994,600" and inserting "1,094,600" and adjusting the subtotals, totals, and section 201 accordingly.

Representative Hood moved to adopt the amendments to HB 4397 (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Pass: None.

Representative Weiss offered the following amendment to HB 4397 (H-1):

1. Amend page 14, following line 14, by inserting:

Contaminated site cleanup 20,000,000

and adjusting the subtotals, totals, and section 201 accordingly.

Representative Weiss moved to adopt the amendment to HB 4397 (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Pass: None.

Representative Tate offered the following amendments to HB 4397 (H-1):

1. Amend page 14, following line 16, by inserting:

Water infrastructure investments 23,250,000

2. Amend page 14, following line 18, by inserting:

Federal revenues:

Coronavirus state fiscal recovery fund 23,250,000

3. Amend page 15, following line 18, by inserting:

Water infrastructure investments 23,250,000

and adjusting the subtotals, totals, and section 201 accordingly.

4. Amend page 34, following line 14, by inserting:

"Sec. 1011. From the funds appropriated in part 1 for water infrastructure investments, funding shall be awarded as follows:

(a) \$17,000,000.00 shall be awarded to a county with a population of between 840,000 and 850,000 according to the most recent federal decennial census for in-system storage in the Chapaton retention basin.

(b) \$2,500,000.00 shall be awarded to a county with a population of between 1,800,000 and 1,900,000 according to the most recent federal decennial census to design a replacement seawall along Lake St. Clair.

(c) \$650,000.00 shall be awarded to a city with a population of between 96,940 and 96,950 in a county with a population of between 1,800,000 and 1,900,000 according to the most recent federal decennial census for erosion mitigation along Bell Creek.

(d) \$3,100,000.00 shall be awarded to a water supplier that serves a county with a population of between 1,800,000 and 1,900,000, a county with a population of between 1,200,000 and 1,300,000, and a county with a population of between 840,000 and 850,000 according to the most recent federal decennial census for improvements to the regional water transmission system linear assets to capture water loss."

Representative Tate moved to adopt the amendments to HB 4397 (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroach, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Pass: None.

Representative Glenn moved to report out HB 4397 with recommendation, as substitute (H-1). The motion prevailed 17-12-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroach, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Pass: None.

The Chair laid HB 4394 before the committee:

HB 4394 (Rep. Allor)

A bill to make appropriations for the department of agriculture and rural development for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

Representative Allor moved to adopt substitute (H-2) to HB 4394. The motion did not prevail 0-29-0:

UNFAVORABLE ROLL CALL

Yeas: None.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Pass: None.

Representative Allor moved to adopt substitute (H-1) to HB 4394. The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: None.
Pass: None.

Bill Hamilton, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Allor offered the following amendments to HB 4394 (H-1):

1. Amend page 8, following line 12, by inserting:
Horse racing advisory commission 100
2. Amend page 8, line 26, after "fund" by striking out "917,600".
3. Amend page 8, line 26, after "fund" by inserting "917,700" and adjusting the subtotals, totals, and section 201 accordingly

Representative Allor moved to adopt the amendments to HB 4394 (H-1). The motion prevailed 17-12-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Tate.
Nays: Reps. Fink, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Pass: None.

Representative Hood offered the following amendment to HB 4394 (H-1):

1. Amend page 1, following line 5, by striking out the balance of the page and through page 8, line 27 and inserting:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0
Full-time equated classified positions	516.0
GROSS APPROPRIATION	\$ 116,885,800

Total interdepartmental grants and intradepartmental transfers		320,000
ADJUSTED GROSS APPROPRIATIONS		\$ 116,565,800
Federal revenues:		
Total federal revenues		13,599,800
Special revenue funds:		
Total local revenues		0
Total private revenues		71,300
Total other state restricted revenues		44,202,300
State general fund/general purpose		\$ 58,692,400
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	27.0	
Unclassified salaries--FTE positions	6.0	\$ 173,400
Accounting service center		1,029,200
Commissions and boards		23,800
Emergency management--FTEs	4.0	1,320,700
Executive direction--FTEs	23.0	3,222,200
Property management		735,700
GROSS APPROPRIATION		\$ 6,505,000
Appropriated from:		
Federal revenues:		
HHS, multiple grants		447,400
Special revenue funds:		
Agriculture licensing and inspection fees		44,400
Dairy and food safety fund		100,300
Feed control fund		8,100
Fertilizer control fund		10,000
Freshwater protection fund		61,000
Gasoline inspection and testing fund		25,000
Industry support funds		55,600
Michigan craft beverage council fund		8,800

Private forestland enhancement fund	15,600
Refined petroleum fund	20,000
Weights and measures regulation fees	5,000
State general fund/general purpose	\$ 5,703,800

Sec. 103. INFORMATION AND TECHNOLOGY

Information technology services and projects	\$ 2,312,800
GROSS APPROPRIATION	\$ 2,312,800

Appropriated from:

Interdepartmental grant revenues:

Special revenue funds:

Agriculture licensing and inspection fees	91,400
Dairy and food safety fund	74,800
Feed control fund	15,000
Fertilizer control fund	15,000
Freshwater protection fund	15,000
Gasoline inspection and testing fund	32,400
State general fund/general purpose	\$ 2,069,200

Sec. 104. FOOD AND DAIRY

Full-time equated classified positions	139.0	
Food safety and quality assurance--FTEs	103.0	\$ 18,203,300
Milk safety and quality assurance--FTEs	36.0	5,752,100
GROSS APPROPRIATION		\$ 23,955,400

Appropriated from:

Federal revenues:

HHS, multiple grants	2,741,600
USDA, multiple grants	137,100

Special revenue funds:

Consumer and industry food safety education fund	242,500
Dairy and food safety fund	5,461,600
Industry food safety education fund	114,100
Marihuana regulatory fund	350,000
Marihuana regulation fund	350,000

State general fund/general purpose		\$ 14,558,500
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Sec. 105. ANIMAL INDUSTRY

Full-time equated classified positions	62.0	
Animal disease prevention and response--FTEs	62.0	\$ 9,623,100
Indemnification - livestock depredation		15,000
Alliance for animal agriculture		3,000,000
GROSS APPROPRIATION		\$ 12,638,100

Appropriated from:

Federal revenues:

HHS, multiple grants		15,100
USDA, multiple grants		567,400

Special revenue funds:

Agriculture licensing and inspection fees		71,800
Animal welfare fund		150,000

State general fund/general purpose		\$ 11,833,800
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Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT

Full-time equated classified positions	95.0	
Animal feed safety--FTEs	10.0	\$ 2,089,200
Pesticide and plant pest management--FTEs	85.0	14,172,100
GROSS APPROPRIATION		\$ 16,261,300

Appropriated from:

Federal revenues:

EPA, multiple grants		564,200
HHS, multiple grants		389,900
USDA, multiple grants		716,900

Special revenue funds:

Private - slow-the-spread foundation		21,300
Agriculture licensing and inspection fees		4,498,800
Commodity inspection fees		671,400
Feed control fund		1,387,500
Fertilizer control fund		1,336,700
Freshwater protection fund		157,500

Horticulture fund		70,000
Industrial hemp licensing and registration fund		670,600
Industry support funds		228,100
State general fund/general purpose		\$ 5,548,400

Sec. 107. ENVIRONMENTAL STEWARDSHIP

Full-time equated classified positions	62.5	
Agricultural preservation easement grants		\$ 1,900,000
Environmental stewardship - MAEAP--FTEs	25.0	11,682,200
Farmland and open space preservation--FTEs	10.0	1,575,000
Intercounty drain--FTEs	6.0	842,000
Migrant labor housing--FTEs	9.0	1,324,000
Qualified forest program--FTEs	6.0	2,160,200
Right-to-farm--FTEs	6.5	999,100
GROSS APPROPRIATION		\$ 20,482,500

Appropriated from:

Interdepartmental grant revenues:

IDG from MDEGLE, biosolids		93,100
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Federal revenues:

Department of interior		96,300
EPA, multiple grants		562,100
USDA, multiple grants		1,322,300

Special revenue funds:

Agricultural preservation fund		3,475,000
Freshwater protection fund		8,296,900
Migratory labor housing fund		140,100
Private forestland enhancement fund		1,080,100

State general fund/general purpose		\$ 5,416,600
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Sec. 108. LABORATORY PROGRAM

Full-time equated classified positions	108.5	
Central licensing and customer call center--FTEs	12.5	\$ 1,439,500
Consumer protection program--FTEs	42.0	6,934,600
Laboratory services--FTEs	43.0	8,220,900

USDA monitoring--FTEs	11.0	1,677,500
GROSS APPROPRIATION		\$ 18,272,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG from LARA (LCC), liquor quality testing fees		226,900
Federal revenues:		
EPA, multiple grants		180,600
HHS, multiple grants		1,549,900
USDA, multiple grants		1,678,700
Special revenue funds:		
Agriculture licensing and inspection fees		346,400
Dairy and food safety fund		514,300
Feed control fund		190,900
Fertilizer control fund		24,600
Freshwater protection fund		47,000
Gasoline inspection and testing fund		1,412,400
Grain dealers fee fund		7,900
Industrial hemp licensing and registration fund		318,700
Migratory labor housing fund		29,300
Refined petroleum fund		3,379,800
Testing fees		353,200
Weights and measures regulation fees		737,700
State general fund/general purpose		\$ 7,274,200
Sec. 109. AGRICULTURE DEVELOPMENT		
Full-time equated classified positions	22.0	
Agriculture development--FTEs	13.0	\$ 4,760,900
Fair food network - double up food bucks		900,000
Food and agriculture investment program		2,470,600
Michigan craft beverage council--FTEs	3.0	920,900
Producer security/grain dealers--FTEs	5.0	740,300
Rural development fund grant program--FTE	1.0	2,004,800
GROSS APPROPRIATION		\$ 11,797,500

Appropriated from:

Federal revenues:

USDA, multiple grants 2,630,300

Special revenue funds:

Private - commodity group revenue 50,000

Agriculture licensing and inspection fees 5,100

Grain dealers fee fund 696,400

Industry support funds 223,600

Michigan craft beverage council fund 890,900

Rural development fund 2,004,800

State general fund/general purpose \$ 5,296,400

Sec. 110. FAIRS AND EXPOSITIONS

County fairs, shows, and expositions \$ 991,500

Fairs and racing 258,600

Licensed tracks - light horse racing 40,300

Light horse racing - breeders' awards 20,000

Purses and supplements - fairs/licensed tracks 708,300

Standardbred breeders' awards 345,900

Standardbred purses and supplements - licensed tracks 671,800

Standardbred sire stakes 275,000

Thoroughbred breeders' awards 368,600

Thoroughbred sire stakes 378,800

Thoroughbred supplements - licensed tracks 601,900

GROSS APPROPRIATION \$ 4,660,700

Appropriated from:

Special revenue funds:

Agriculture equine industry development fund 3,669,200

State general fund/general purpose \$ 991,500

and adjusting the subtotals, totals, and section 201 accordingly

Representative Hood moved to adopt the amendment to HB 4394 (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Pass: None.

Representative Hood offered the following amendment to HB 4394 (H-1):

1. Amend page 7, line 21, after "bucks" by striking out "225,000" and inserting "2,000,000" and adjusting the subtotals, totals, and section 201 accordingly.

Representative Hood moved to adopt the amendment to HB 4394 (H-1). The motion did not prevail 12-16-1:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Borton, Fink.

Pass: Rep. Beson.

Representative Hood offered the following amendment to HB 4394(H-1):

1. Amend page 5, following line 26, by inserting:
"Local conservation districts 1,500,000"
and adjusting the subtotals, totals, and section 201 accordingly

Representative Hood moved to adopt the amendment to HB 4394. The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Pass: None.

Representative Allor moved to report out HB 4394 with recommendation, as amended, as substituted (H-3). The motion prevailed 17-12-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Pass: None.

The Chair laid HB 4395 before the committee:

HB 4395 (Rep. Allor)

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2022; and to provide for the

expenditure of the appropriations.

Representative Allor moved to adopt substitute (H-1) to HB 4395. The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None.

Pass: None.

Austin Scott, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Hood offered the following amendment to HB 4395 (H-1):

1. Amend page 1, line 6, by striking out the balance of the page through "250,000" on line 6 of page 13 and inserting:

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0		
Full-time equated classified positions	2,346.1		
GROSS APPROPRIATION		\$	452,292,500
Total interdepartmental grants and intradepartmental transfers			203,100
ADJUSTED GROSS APPROPRIATIONS		\$	452,089,400
Federal revenues:			
Total federal revenues			91,291,300
Special revenue funds:			
Total local revenues			0
Total private revenues			7,039,200
Total other state restricted revenues			307,680,100
State general fund/general purpose		\$	46,078,800

Sec. 102. DEPARTMENTAL ADMINISTRATION AND

SUPPORT

Full-time equated unclassified positions	6.0		
Full-time equated classified positions	121.1		
Unclassified salaries--FTE positions	6.0	\$	853,700
Accounting service center			1,555,100
Executive direction--FTEs	11.6		2,278,800
Finance and operations--FTEs	105.5		17,214,300
Gifts and pass-through transactions			5,003,600
Legal services--FTEs	4.0		675,300
Natural resources commission			77,100
Property management			4,107,300
GROSS APPROPRIATION		\$	31,765,200

Appropriated from:

Interdepartmental grant revenues:			
IDG, land acquisition services-to-work orders			203,100
Federal revenues:			
Federal funds			356,900
Special revenue funds:			
Private funds			5,003,600
Deer habitat reserve			162,000
Forest development fund			3,135,500
Forest land user charges			7,700
Forest recreation account			54,000
Game and fish protection fund			7,580,600
Land exchange facilitation fund			4,549,300
Local public recreation facilities fund			206,300
Marine safety fund			830,000
Michigan natural resources trust fund			1,377,500
Michigan state parks endowment fund			1,413,400
Michigan state waterways fund			857,000
Nongame wildlife fund			13,800
Off-road vehicle safety education fund			700
Off-road vehicle trail improvement fund			238,700
Park improvement fund			1,906,800
Public use and replacement deed fees			28,800
Recreation improvement account			85,700
Snowmobile registration fee revenue			50,200
Snowmobile trail improvement fund			127,500
Sportsmen against hunger fund			500
Turkey permit fees			79,800
Waterfowl fees			3,400
Wildlife resource protection fund			43,300
State general fund/general purpose		\$	3,449,100
Sec. 103. DEPARTMENT INITIATIVES			
Full-time equated classified positions	13.0		
Great Lakes restoration initiative		\$	2,905,300
Invasive species prevention and control--FTEs	13.0		5,085,100
GROSS APPROPRIATION		\$	7,990,400
Appropriated from:			
Federal revenues:			
Federal funds			2,905,300
State general fund/general purpose		\$	5,085,100
Sec. 104. COMMUNICATION AND CUSTOMER SERVICES			
Full-time equated classified positions	137.3		
Marketing and outreach--FTEs	80.8	\$	14,705,400
Michigan historical center--FTEs	56.5		7,071,500
Michigan wildlife council campaign management			80,000
Michigan wildlife council media			936,000
Michigan wildlife council messaging and implementation			448,000
Michigan wildlife council research			136,000
GROSS APPROPRIATION		\$	23,376,900
Appropriated from:			
Federal revenues:			

Federal funds			2,415,500
State park improvement, federal			320,000
Special revenue funds:			
Forest development fund			163,100
Forest recreation account			17,400
Game and fish protection fund			8,630,100
Land exchange facilitation fund			49,200
Marine safety fund			37,200
Michigan historical center operations fund			1,215,200
Michigan state parks endowment fund			113,100
Michigan state waterways fund			155,900
Nongame wildlife fund			11,000
Off-road vehicle trail improvement fund			45,900
Park improvement fund			2,988,400
Recreation passport fees			53,200
Snowmobile registration fee revenue			20,100
Snowmobile trail improvement fund			47,800
Sportsmen against hunger fund			250,000
Wildlife management public education fund			1,600,000
Youth hunting and fishing education and outreach fund			100,000
State general fund/general purpose		\$	5,143,800
Sec. 105. WILDLIFE MANAGEMENT			
Full-time equated classified positions	230.5		
Natural resources heritage--FTEs	9.0	\$	642,900
Wildlife management--FTEs	221.5		46,042,300
GROSS APPROPRIATION		\$	46,685,200
Appropriated from:			
Federal revenues:			
Federal funds			25,846,200
Special revenue funds:			
Private funds			315,700
Cervidae licensing and inspection fees			85,100
Deer habitat reserve			1,773,300
Forest development fund			277,600
Game and fish protection fund			12,335,900
Nongame wildlife fund			435,400
Turkey permit fees			1,049,300
Waterfowl fees			114,100
State general fund/general purpose		\$	4,452,600
Sec. 106. FISHERIES MANAGEMENT			
Full-time equated classified positions	223.5		
Aquatic resource mitigation--FTEs	2.0	\$	634,100
Fish production--FTEs	63.0		10,549,300
Fisheries resource management--FTEs	158.5		21,714,000
GROSS APPROPRIATION		\$	32,897,400
Appropriated from:			
Federal revenues:			
Federal funds			11,670,400
Special revenue funds:			
Private funds			136,700

Fisheries settlement			634,000
Game and fish protection fund			19,914,500
Invasive species fund			100
State general fund/general purpose		\$	541,700
Sec. 107. LAW ENFORCEMENT			
Full-time equated classified positions	293.0		
General law enforcement--FTEs	293.0	\$	45,768,100
GROSS APPROPRIATION		\$	45,768,100
Appropriated from:			
Federal revenues:			
Federal funds			6,768,600
Special revenue funds:			
Cervidae licensing and inspection fees			53,400
Forest development fund			45,400
Forest recreation account			72,800
Game and fish protection fund			20,443,700
Marine safety fund			1,352,600
Michigan state parks endowment fund			71,400
Michigan state waterways fund			21,700
Off-road vehicle safety education fund			162,700
Off-road vehicle trail improvement fund			2,244,500
Park improvement fund			72,800
Snowmobile registration fee revenue			724,800
Wildlife resource protection fund			1,106,000
State general fund/general purpose		\$	12,627,700
Sec. 108. PARKS AND RECREATION DIVISION			
Full-time equated classified positions	971.2		
Forest recreation and trails--FTEs	62.7	\$	7,371,700
MacMullan conference center--FTEs	15.0		1,204,000
Recreational boating--FTEs	175.4		21,043,200
State parks--FTEs	718.1		78,769,900
State park improvement revenue bonds - debt service			1,201,800
GROSS APPROPRIATION		\$	109,590,600
Appropriated from:			
Federal revenues:			
Federal funds			141,400
Michigan state waterways fund, federal			1,677,900
Special revenue funds:			
Private funds			428,300
Forest recreation account			3,145,000
MacMullan conference center account			1,204,000
Michigan state parks endowment fund			11,389,400
Michigan state waterways fund			19,368,500
Off-road vehicle safety education fund			7,500
Off-road vehicle trail improvement fund			1,525,400
Park improvement fund			63,762,300
Park improvement fund - Belle Isle subaccount			1,201,800
Pure Michigan trails fund			100
Recreation improvement account			502,400
Recreation passport fees			220,300

Snowmobile registration fee revenue		16,200
Snowmobile trail improvement fund		1,673,800
State general fund/general purpose	\$	3,326,300
Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION		
Full-time equated classified positions	17.0	
Historical facilities system--FTEs	13.0	\$ 1,859,800
Mackinac Island State Park operations--FTEs	4.0	337,900
GROSS APPROPRIATION	\$	2,197,700
Appropriated from:		
Special revenue funds:		
Mackinac Island State Park fund		1,652,400
Mackinac Island State Park operation fund		132,000
State general fund/general purpose	\$	413,300
Sec. 110. FOREST RESOURCES DIVISION		
Full-time equated classified positions	339.5	
Adopt-a-forest program		\$ 25,000
Cooperative resource programs--FTEs	11.0	1,607,200
Forest fire equipment		931,500
Forest management and timber market development--FTEs	185.0	43,827,700
Forest management initiatives--FTEs	8.5	906,900
Minerals management--FTEs	20.0	2,977,700
Wildfire protection--FTEs	115.0	15,030,900
GROSS APPROPRIATION	\$	65,306,900
Appropriated from:		
Federal revenues:		
Federal funds		3,429,100
Federal national forest timber fund		9,063,400
Special revenue funds:		
Private funds		1,054,900
Commercial forest fund		25,400
Fire equipment fund		668,700
Forest development fund		40,216,500
Forest land user charges		235,500
Game and fish protection fund		980,400
Michigan state parks endowment fund		2,800,500
Michigan state waterways fund		53,400
State general fund/general purpose	\$	6,779,100
Sec. 111. GRANTS		
Dam management grant program	\$	350,000
Deer habitat improvement partnership initiative		200,000
Federal - clean vessel act grants		400,000
Federal - forest stewardship grants		2,000,000
Federal - land and water conservation fund payments		13,000,000
Federal - rural community fire protection		400,000
Federal - urban forestry grants		900,000
Fisheries habitat improvement grants		1,250,000
Grants to communities - federal oil, gas, and timber payments		3,450,000
Grants to counties - marine safety		3,074,700
National recreational trails		3,904,200
Nonmotorized trail development and maintenance grants		200,000

Off-road vehicle safety training grants		60,000
Off-road vehicle trail improvement grants		5,388,800
Recreation improvement fund grants		916,200
Recreation passport local grants		2,000,000
Snowmobile law enforcement grants		380,100
Snowmobile local grants program		8,090,400
Trail easements		700,000
Wildlife habitat improvement grants		1,502,500
GROSS APPROPRIATION	\$	48,166,900
Appropriated from:		
Federal revenues:		
Federal funds		25,621,600
Special revenue funds:		
Private funds		100,000
Deer habitat reserve		200,000
Game and fish protection fund		2,752,500
Local public recreation facilities fund		2,000,000
Marine safety fund		1,407,300
Off-road vehicle safety education fund		60,000
Off-road vehicle trail improvement fund		5,388,800
Permanent snowmobile trail easement fund		700,000
Recreation improvement account		916,200
Snowmobile registration fee revenue		380,100
Snowmobile trail improvement fund		8,090,400
State general fund/general purpose	\$	550,000
Sec. 112. INFORMATION TECHNOLOGY		
Information technology services and projects	\$	10,372,200
GROSS APPROPRIATION	\$	10,372,200
Appropriated from:		
Special revenue funds:		
Commercial forest fund		2,100
Deer habitat reserve		61,600
Forest development fund		1,514,400
Forest land user charges		23,900
Forest recreation account		42,000
Game and fish protection fund		3,793,400
Land exchange facilitation fund		30,600
Marine safety fund		163,600
Michigan natural resources trust fund		22,300
Michigan state parks endowment fund		1,336,000
Michigan state waterways fund		493,700
Nongame wildlife fund		30,500
Off-road vehicle safety education fund		10,400
Off-road vehicle trail improvement fund		21,800
Park improvement fund		1,399,000
Pure Michigan trails fund		100
Recreation improvement account		48,900
Snowmobile registration fee revenue		11,600
Snowmobile trail improvement fund		74,400
Sportsmen against hunger fund		600

Turkey permit fees		33,800
Waterfowl fees		3,300
Wildlife resource protection fund		42,100
Youth hunting and fishing education and outreach fund		2,000
State general fund/general purpose	\$	1,210,100
Sec. 113. CAPITAL OUTLAY	(1)	
RECREATIONAL LANDS AND INFRASTRUCTURE		
State parks repair and maintenance	\$	16,100,000
GROSS APPROPRIATION	\$	16,100,000
Appropriated from:		
Special revenue funds:		
Michigan state parks endowment fund		4,500,000
Recreation passport fees		10,100,000
State general fund/general purpose	\$	1,500,000
(2) WATERWAYS BOATING PROGRAM		
Local boating infrastructure maintenance and improvements	\$	3,322,500
State boating infrastructure maintenance		7,752,500
GROSS APPROPRIATION	\$	11,075,000
Appropriated from:		
Federal revenues:		
Federal funds		875,000
Michigan state waterways fund, federal		200,000
Special revenue funds:		
Michigan state waterways fund		10,000,000
State general fund/general purpose	\$	0
Sec. 114. ONE-TIME APPROPRIATIONS		
Chronic wasting disease testing	\$	1,000,000
GROSS APPROPRIATION	\$	1,000,000
Appropriated from:		
State general fund/general purpose	\$	1,000,000

and adjusting the subtotals, totals, and section 201 accordingly.

Representative Hood moved to adopt the amendment to HB 4395 (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Pass: None.

Representative Cynthia Johnson offered the following amendments to HB 4395 (H-1):

1. Amend page 7, line 15, after "\$" by striking out "1,842,900" and inserting "1,861,000".

2. Amend page 7, line 17, after "175.4" by striking out "5,260,800" and inserting "5,333,900".

3. Amend page 7, line 18, after "718.1" by striking out "19,692,500" and inserting "19,995,600".

4. Amend page 7, line 28, after "account" by striking out "786,300" and inserting "804,400".

5. Amend page 8, line 3, after "fund" by striking out "4,842,100" and inserting "4,915,200".

6. Amend page 8, line 6, after "fund" by striking out "16,841,400" and inserting "17,144,500" and adjusting the subtotals, totals, and section 201 accordingly.

Representative Cynthia Johnson moved to adopt the amendments to HB 4395 (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Pass: None.

Representative Hood offered the following amendments to HB 4395 (H-1):

1. Amend page 7, following line 16, by inserting:
"Michigan conservation corps" 2,000,000
and adjusting the subtotals, totals, and section 201 accordingly.

2. Amend page 27, following line 13, by inserting:
"Sec. 702. From the funds appropriated in part 1 for Michigan conservation corps, the department shall expand the Michigan conservation corps program to Bay City, Midland, and Newaygo County."

Representative Hood moved to adopt the amendment to HB 4395 (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Pass: None.

Representative Allor moved to report out HB 4395 with recommendation, as substitute (H-1). The motion prevailed 17-12-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Pass: None.

There being no further business before the committee, Rep. Thomas Albert adjourned the

meeting at 10:03 AM.

Representative Thomas Albert, Chair

Matt Carnagie
Committee Clerk
mcarnagie@house.mi.gov

PROPOSED