



**DEPARTMENT OF
AGRICULTURE AND RURAL DEVELOPMENT
APPROPRIATIONS**

**FY 2013-14 DECISION DOCUMENT
PART 1 and
PART 2 Boilerplate**

HB 4211 As Reported by the House Subcommittee on March 19, 2013

**House Appropriations Subcommittee on
Agriculture and Rural Development**
Representative Phil Potvin, Chair
Representative Nancy Jenkins, Vice-Chair
Representative Jon Bumstead
Representative Terry Brown, Minority Vice-Chair

HOUSE FISCAL AGENCY
Mary Ann Cleary, Director
Susan Frey, Senior Fiscal Analyst
March 25, 2013

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080		Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 102. DEPARTMENTWIDE - Executive: Rolls up all line items into one Departmentwide line item; House: Does not concur with the Executive.								
1. Commission and Boards Executive: Recommends no changes. House: Concurs with the Executive.	FTE Gross Restricted GF/GP	0.0 \$23,800 8,800 \$15,000	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	
2. Unclassified Positions	FTE Gross GF/GP	6.0 \$700,000 \$700,000	0.0 \$7,000 \$7,000	0.0 \$7,000 \$7,000	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	
a. Economics Adjustment for Unclassified Positions Executive: Provides increase of \$7,000 for salary and wage adjustments for unclassified positions supported by this line item. Senate: House: Concurs with the Executive. Conference:	FTE Gross GF/GP		0.0 \$7,000 \$7,000	0.0 \$7,000 \$7,000	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	
3. Executive Direction	FTE Gross Restricted GF/GP	9.0 \$1,287,300 49,500 \$1,237,800	0.0 \$72,900 2,700 \$70,200	0.0 \$72,900 2,700 \$70,200	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	
a. Economics Adjustments for FTEs Executive: Provides increase of \$72,900 for economics adjustments for positions supported by this line item: \$7,500 for salary and wage adjustments, \$2,700 for insurance, \$50,600 for retirement, and \$12,100 for other post-employment benefits. Senate: House: Concurs with the Executive. Conference:	FTE Gross Restricted GF/GP		0.0 \$72,900 2,700 \$70,200	0.0 \$72,900 2,700 \$70,200	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

			Changes From FY 2012-13 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date					
4. Management Services	FTE	15.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$995,200	\$46,500	\$46,500	\$0	\$0	\$0
	Restricted	58,700	0	0	0	0	0
	GF/GP	\$936,500	\$46,500	\$46,500	\$0	\$0	\$0
a. Economics Adjustments for FTEs	FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$46,500 for economics adjustments for positions supported by this line item: \$7,900 for salary and wage adjustments, \$3,600 for insurance, \$28,300 for retirement, and \$6,700 for other post-employment benefits.	Gross		\$46,500	\$46,500	\$0	\$0	\$0
Senate:	GF/GP		\$46,500	\$46,500	\$0	\$0	\$0
House: Concurs with the Executive.							
Conference:							
b. Rename Line Item	FTE		0.0	0.0	0.0	0.0	0.0
Executive: Changes name of line item from Management Services to Operational Services.	Gross		\$0	\$0	\$0	\$0	\$0
Senate:	GF/GP		\$0	\$0	\$0	\$0	\$0
House: Concurs with the Executive.							
Conference:							
5. Statistical Reporting Service	FTE	1.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$157,300	(\$8,600)	(\$8,600)	\$0	\$0	\$0
	Private	87,500	(11,000)	(11,000)	0	0	0
	GF/GP	\$69,800	\$2,400	\$2,400	\$0	\$0	\$0
a. Private Funds Adjustment	FTE		0.0	0.0	0.0	0.0	0.0
Executive: Reduces private commodity group revenue authorization by \$14,000 to this line item to correct to actual revenue estimated to be available.	Gross		(\$14,000)	(\$14,000)	\$0	\$0	\$0
Senate:	Private		(14,000)	(14,000)	0	0	0
House: Concurs with the Executive.	GF/GP		\$0	\$0	\$0	\$0	\$0
Conference:							
b. Economics Adjustments for FTEs	FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$5,400 for economics adjustments for positions supported by this line item: \$800 for salary and wage adjustments, \$100 for insurance, \$3,900 for retirement, and \$600 for other post-employment benefits.	Gross		\$5,400	\$5,400	\$0	\$0	\$0
Senate:	Private		3,000	3,000	0	0	0
House: Concurs with the Executive.	GF/GP		\$2,400	\$2,400	\$0	\$0	\$0
Conference:							

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
6. Emergency Management		FTE Gross Federal GF/GP	2.0 \$770,500 508,300 \$262,200	0.0 \$30,200 19,900 \$10,300	0.0 \$30,200 19,900 \$10,300	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
a. Economics Adjustments for FTEs Executive: Provides increase of \$30,200 for economics adjustments for positions supported by this line item: \$4,400 for salary and wage adjustments, \$1,700 for insurance, \$20,400 for retirement, and \$3,700 for other post-employment benefits. Senate: House: Concurs with the Executive. Conference:		FTE Gross Federal GF/GP		0.0 \$30,200 19,900 \$10,300	0.0 \$30,200 19,900 \$10,300	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
7. Accounting Service Center		FTE Gross GF/GP	0.0 \$920,200 \$920,200	0.0 \$28,200 \$28,200	0.0 \$28,200 \$28,200	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0
a. Economics Adjustments Executive: Provides increase of \$28,200 for economics adjustment for the costs of the accounting service center. Senate: House: Concurs with the Executive. Conference:		FTE Gross GF/GP		0.0 \$28,200 \$28,200	0.0 \$28,200 \$28,200	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0
8. Rent and Building Occupancy Charges		FTE Gross Federal Restricted GF/GP	0.0 \$1,008,700 449,400 507,600 \$51,700	0.0 \$52,900 23,600 26,600 \$2,700	0.0 \$52,900 23,600 26,600 \$2,700	0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0
a. Economics Adjustment for Building Occupancy Costs Executive: Provides increase of \$52,900 for economics adjustment for the costs for building occupancy and rent. Senate: House: Concurs with the Executive. Conference:		FTE Gross Federal Restricted GF/GP		0.0 \$52,900 23,600 26,600 \$2,700	0.0 \$52,900 23,600 26,600 \$2,700	0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
b. Fund Source Name Revision Executive: Recommends revising the fund source as shown in the bill of "Licensing and Inspection Fees" to "Agriculture Licensing and Inspection Fees". This change is recommended for all appropriation units in Part 1 to which it applies. Senate: House: Concurs with the Executive. Conference:		FTE		0.0	0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0	\$0
		Restricted		0	0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0	\$0
DEPARTMENTWIDE SUBTOTAL		FTE	33.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$5,863,000	\$229,100	\$229,100	\$0	\$0	\$0
		Federal	957,700	43,500	43,500	0	0	0
		Private	87,500	(11,000)	(11,000)	0	0	0
		Restricted	624,600	29,300	29,300	0	0	0
		GF/GP	\$4,193,200	\$167,300	\$167,300	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

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				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 103. INFORMATION AND TECHNOLOGY								
1. Information Technology Services and Projects		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$1,384,900	\$59,800	\$59,800	\$0	\$0	\$0
		IDG	3,000	100	100	0	0	0
		Restricted	141,500	5,800	5,800	0	0	0
		GF/GP	\$1,240,400	\$53,900	\$53,900	\$0	\$0	\$0
a. Information Technology Upgrades		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Increase of \$22,700 for wireless infrastructure and Internet bandwidth rate increases for information technology services. These adjustments have been included in each budget.		Gross		\$22,700	\$22,700	\$0	\$0	\$0
Senate:		Restricted		2,300	2,300	0	0	0
House: Concurs with the Executive.		GF/GP		\$20,400	\$20,400	\$0	\$0	\$0
Conference:								
b. Technical Adjustment		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Reduces the line item by \$9,400 to reflect a technical adjustment.		Gross		(\$9,400)	(\$9,400)	\$0	\$0	\$0
Senate:		Restricted		(1,100)	(1,100)	0	0	0
House: Concurs with the Executive.		GF/GP		(\$8,300)	(\$8,300)	\$0	\$0	\$0
Conference:								
c. Economics Adjustments		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$46,500 for economics adjustment for the costs for information technology services.		Gross		\$46,500	\$46,500	\$0	\$0	\$0
Senate:		IDG		100	100	0	0	0
House: Concurs with the Executive.		Restricted		4,600	4,600	0	0	0
Conference:		GF/GP		\$41,800	\$41,800	\$0	\$0	\$0

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				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
INFORMATION AND TECHNOLOGY SUBTOTAL		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$1,384,900	\$59,800	\$59,800	\$0	\$0	\$0
		IDG	3,000	100	100	0	0	0
		Restricted	141,500	5,800	5,800	0	0	0
		GF/GP	\$1,240,400	\$53,900	\$53,900	\$0	\$0	\$0

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				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 104. FOOD AND DAIRY - Executive: Rolls up all line items into one Food and Dairy line item; House: Does not concur with the Executive.								
1. Food Safety and Quality Assurance		FTE	75.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$10,167,500	\$713,700	\$713,700	\$0	\$0	\$0
		Federal	687,400	352,200	352,200	0	0	0
		Restricted	3,296,400	93,600	93,600	0	0	0
		GF/GP	\$6,183,700	\$267,900	\$267,900	\$0	\$0	\$0
a. Food Safety GF/GP Increase		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides \$65,000 GF/GP increase for food safety wholesale and retail sampling and followup. (Notes: a \$185,000 GF/GP increase is also provided for related laboratory testing in the Laboratory Services line item; and one-time food safety funding of \$500,000 GF/GP is eliminated).		Gross		\$65,000	\$65,000	\$0	\$0	\$0
		GF/GP		\$65,000	\$65,000	\$0	\$0	\$0
b. Federal Funds Adjustments		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Recognizes net increase of \$323,600 from federal funds for food safety including reduction of \$135,000 from 2 USDA grants, and increase of \$458,600 from 5 grants from HHS-FDA. These adjustments are to correct to the actual federal grant revenue anticipated.		Gross		\$323,600	\$323,600	\$0	\$0	\$0
		Federal		323,600	323,600	0	0	0
		GF/GP		\$0	\$0	\$0	\$0	\$0
c. Technical Adjustment - Transfer Funds In for Partial Vacancy		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Increases line item by \$28,200 GF/GP with a transfer of funds for a partial vacancy to this line item from the Animal Disease Prevention and Response line item. This position is an emerging issues food safety specialist previously funded by one-time appropriations.		Gross		\$28,200	\$28,200	\$0	\$0	\$0
		GF/GP		\$28,200	\$28,200	\$0	\$0	\$0
d. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$296,900 for economics adjustments for positions supported by this line item: \$49,100 for salary and wage adjustments, \$18,800 for insurance, \$188,000 for retirement, and \$41,000 for other post-employment benefits.		Gross		\$296,900	\$296,900	\$0	\$0	\$0
		Federal		28,600	28,600	0	0	0
		Restricted		93,600	93,600	0	0	0
		GF/GP		\$174,700	\$174,700	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
2. Milk Safety and Quality Assurance		FTE	26.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$3,474,800	\$346,500	\$346,500	\$0	\$0	\$0
		Federal	36,500	204,100	204,100	0	0	0
		Restricted	169,600	84,800	84,800	0	0	0
		GF/GP	\$3,268,700	\$57,600	\$57,600	\$0	\$0	\$0
a. Federal and State Restricted Funds Adjustments		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Recognizes net increase of \$200,000 from 2 federal USDA grants for milk safety, and increase of \$80,400 state restricted revenue available from the Dairy and Food Safety Fund. These funds adjustments are to correct to the actual revenue anticipated.		Gross		\$280,400	\$280,400	\$0	\$0	\$0
		Federal		200,000	200,000	0	0	0
		Restricted		80,400	80,400	0	0	0
		GF/GP		\$0	\$0	\$0	\$0	\$0
b. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$98,300 for economics adjustments for positions supported by this line item: \$16,000 for salary and wage adjustments, \$6,200 for insurance, \$62,800 for retirement, and \$13,300 for other post-employment benefits.		Gross		\$98,300	\$98,300	\$0	\$0	\$0
		Federal		6,100	6,100	0	0	0
		Restricted		6,500	6,500	0	0	0
		GF/GP		\$85,700	\$85,700	\$0	\$0	\$0
c. Economics Adjustment - Worker's Compensation		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Reduces line item by \$32,200 for economics adjustment for the costs of worker's compensation program.		Gross		(\$32,200)	(\$32,200)	\$0	\$0	\$0
		Federal		(2,000)	(2,000)	0	0	0
		Restricted		(2,100)	(2,100)	0	0	0
		GF/GP		(\$28,100)	(\$28,100)	\$0	\$0	\$0
FOOD AND DAIRY SUBTOTAL		FTE	101.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$13,642,300	\$1,060,200	\$1,060,200	\$0	\$0	\$0
		Federal	723,900	556,300	556,300	0	0	0
		Restricted	3,466,000	178,400	178,400	0	0	0
		GF/GP	\$9,452,400	\$325,500	\$325,500	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080		Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 105. ANIMAL INDUSTRY - Executive: Rolls up all line items into one Animal Industry line item; House: Does not concur with the Executive.								
1. Animal Disease Prevention and Response		FTE	60.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$8,956,700	(\$250,600)	(\$250,600)	\$0	\$0	\$0
		Federal	880,400	(321,600)	(321,600)	0	0	0
		Restricted	332,700	(106,100)	(106,100)	0	0	0
		GF/GP	\$7,743,600	\$177,100	\$177,100	\$0	\$0	\$0
a. Federal and State Restricted Funds Adjustments		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Recognizes net reduction of \$336,200 from 7 federal USDA grants for plant and animal disease, pest control and animal care, and reduction of \$113,100 of state restricted revenue available from agriculture licensing and inspection fees. These funds adjustments are to correct to the actual revenue anticipated.		Gross		(\$449,300)	(\$449,300)	\$0	\$0	\$0
		Federal		(336,200)	(336,200)	0	0	0
		Restricted		(113,100)	(113,100)	0	0	0
		GF/GP		\$0	\$0	\$0	\$0	\$0
b. Technical Adjustment - Transfer Funds Out for Partial Vacancy		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Reduces line item by \$28,200 GF/GP with the transfer of funds for a partial vacancy from this line item to the Milk Safety and Quality Assurance line item. This position is an emerging issues food safety specialist previously funded by one-time appropriations.		Gross		(\$28,200)	(\$28,200)	\$0	\$0	\$0
		GF/GP		(\$28,200)	(\$28,200)	\$0	\$0	\$0
c. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$226,900 for economics adjustments for positions supported by this line item: \$35,100 for salary and wage adjustments, \$13,400 for insurance, \$149,000 for retirement, and \$29,400 for other post-employment benefits.		Gross		\$226,900	\$226,900	\$0	\$0	\$0
		Federal		14,600	14,600	0	0	0
		Restricted		7,000	7,000	0	0	0
		GF/GP		\$205,300	\$205,300	\$0	\$0	\$0

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				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
2. Indemnification - Livestock Depredation Executive: Recommends no changes.		FTE Gross GF/GP	0.0 \$50,000 \$50,000	0.0 \$0 \$0	0.0 (\$400) (\$400)	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0
a. House - Reduce GF/GP House: Reduces line item funding by \$400 GF/GP to provide additional funds to the County Fairs Capital Improvement Grants program in Sec. 110. Senate: Conference:		FTE Gross GF/GP		0.0 \$0 \$0	0.0 (\$400) (\$400)	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0
ANIMAL INDUSTRY SUBTOTAL		FTE Gross Federal Restricted GF/GP	60.0 \$9,006,700 880,400 332,700 \$7,793,600	0.0 (\$250,600) (321,600) (106,100) \$177,100	0.0 (\$251,000) (321,600) (106,100) \$176,700	0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0

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			EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT - Executive: Rolls up 2 line items into one Pesticide and Plan Pest Management line item; House: Does not concur with the Executive.							
1. Pesticide and Plant Pest Management	FTE	77.0	4.0	4.0	0.0	0.0	0.0
	Gross	\$10,610,100	\$266,200	\$266,200	\$0	\$0	\$0
	Federal	2,049,300	(390,800)	(390,800)	0	0	0
	Private	86,800	(66,400)	(66,400)	0	0	0
	Restricted	4,837,400	(376,600)	(376,600)	0	0	0
	GF/GP	\$3,636,600	\$1,100,000	\$1,100,000	\$0	\$0	\$0
a. Produce and Export Assistance Program GF/GP Increase	FTE		8.0	8.0	0.0	0.0	0.0
Executive: Provides increase of 8.0 FTEs and \$1.0 million GF/GP to maintain and enhance current inspection and certification programs of agricultural products and commodities for export and for domestic purchase, including certificate requests, sampling and laboratory analysis, survey activities, and outreach to identify presence of exotic pests. Increase offsets loss of categorical federal grant funds, and provides support for core functions.	Gross		\$1,000,000	\$1,000,000	\$0	\$0	\$0
	GF/GP		\$1,000,000	\$1,000,000	\$0	\$0	\$0
Senate:							
House: Concurs with the Executive.							
Conference:							
b. Federal Funds Adjustments	FTE		0.0	0.0	0.0	0.0	0.0
Executive: Recognizes net reduction of \$366,100 from 14 federal USDA grants for plant and animal disease, pest control, animal care, and organic certification, and reduction of \$69,500 from federal EPA grant for pesticide enforcement. These funds adjustments are to correct to the actual revenue anticipated.	Gross		(\$435,600)	(\$435,600)	\$0	\$0	\$0
	Federal		(435,600)	(435,600)	0	0	0
	GF/GP		\$0	\$0	\$0	\$0	\$0
Senate:							
House: Concurs with the Executive.							
Conference:							
c. State Restricted Funds Adjustments	FTE		0.0	0.0	0.0	0.0	0.0
Executive: Recognizes \$510,000 of state restricted revenue reductions including \$40,000 reduction from the Horticulture Fund, \$150,000 reduction from commodity inspection fees, \$120,000 reduction from the Industry Support Fund, and \$200,000 from agriculture licensing and inspection fees. These funds adjustments are to correct to the actual revenue anticipated.	Gross		(\$510,000)	(\$510,000)	\$0	\$0	\$0
	Restricted		(510,000)	(510,000)	0	0	0
	GF/GP		\$0	\$0	\$0	\$0	\$0
Senate:							
House: Concurs with the Executive.							
Conference:							

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	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
d. Private Fund Adjustment Executive: Recognizes reduction of \$66,800 of private funds available from the Slow-The Spread Foundation grant to this line item. This funds adjustment corrects to the actual revenue anticipated. Senate: House: Concurs with the Executive. Conference:		FTE Gross Private GF/GP		0.0 (\$66,800) (66,800) \$0	0.0 (\$66,800) (66,800) \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
e. FTE Adjustment Executive: Reduces FTEs by 4.0 to recognize unfunded vacancies in this line item, to correct to actual FTEs supported. Senate: House: Concurs with the Executive. Conference:		FTE Gross GF/GP		(4.0) \$0 \$0	(4.0) \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0
f. Economics Adjustments for FTEs Executive: Provides increase of \$278,600 for economics adjustments for positions supported by this line item: \$47,500 for salary and wage adjustments, \$17,600 for insurance, \$173,700 for retirement, and \$39,800 for other post-employment benefits. Senate: House: Concurs with the Executive. Conference:		FTE Gross Federal Private Restricted GF/GP		0.0 \$278,600 44,800 400 133,400 \$100,000	0.0 \$278,600 44,800 400 133,400 \$100,000	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0
2. Producer Security/Grain Dealers		FTE Gross Restricted GF/GP	4.0	1.0 \$574,200 557,400 \$16,800	1.0 \$162,500 162,200 \$300	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
a. Fee Revenue and FTE Increase Executive: Increases FTEs by 1.0 and recognizes \$150,000 of increased state restricted fee revenue from recently enacted grain dealer license fee increase (PA 148 of 2012), to provide regulatory oversight of grain dealers and administer the farm producer security program. Senate: House: Concurs with the Executive. Conference:		FTE Gross Restricted GF/GP		1.0 \$150,000 150,000 \$0	1.0 \$150,000 150,000 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
b. Economics Adjustments for FTEs Executive: Provides increase of \$12,500 for economics adjustments for positions supported by this line item: \$2,400 for salary and wage adjustments, \$1,000 for insurance, \$7,100 for retirement, and \$2,000 for other post-employment benefits. Senate: House: Concurs with the Executive. Conference:				FTE 0.0	0.0	0.0	0.0	0.0
		Gross	\$12,500	\$12,500	\$0	\$0	\$0	\$0
		Restricted	12,200	12,200	0	0	0	0
		GF/GP	\$300	\$300	\$0	\$0	\$0	\$0
PESTICIDE AND PLANT PEST MANAGEMENT SUBTOTAL				5.0	5.0	0.0	0.0	0.0
		Gross	\$11,184,300	\$428,700	\$428,700	\$0	\$0	\$0
		Federal	2,049,300	(390,800)	(390,800)	0	0	0
		Private	86,800	(66,400)	(66,400)	0	0	0
		Restricted	5,394,800	(214,400)	(214,400)	0	0	0
		GF/GP	\$3,653,400	\$1,100,300	\$1,100,300	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080		Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 107. ENVIRONMENTAL STEWARDSHIP - Executive: Rolls up all line items into one Environmental Stewardship line item; House: Does not concur with the Executive.								
1. Environmental Stewardship		FTE	18.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$6,146,500	(\$126,100)	(\$126,100)	\$0	\$0	\$0
		Federal	1,409,000	(192,400)	(192,400)	0	0	0
		Restricted	4,737,500	66,300	66,300	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
a. Federal Funds Adjustments		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Recognizes net reduction of \$135,200 from 9 federal USDA grants for wetlands and soil conservation, and tree assistance, including completion of some grants, and reduction of \$73,800 from federal EPA Great Lakes program grants. These funds adjustments are to correct to the actual revenue anticipated.		Gross		(\$209,000)	(\$209,000)	\$0	\$0	\$0
Senate:		Federal		(209,000)	(209,000)	0	0	0
House: Concurs with the Executive.		GF/GP		\$0	\$0	\$0	\$0	\$0
Conference:								
b. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$82,900 for economics adjustments for positions supported by this line item: \$14,300 for salary and wage adjustments, \$4,800 for insurance, \$51,900 for retirement, and \$11,900 for other post-employment benefits.		Gross		\$82,900	\$82,900	\$0	\$0	\$0
Senate:		Federal		16,600	16,600	0	0	0
House: Concurs with the Executive.		Restricted		66,300	66,300	0	0	0
Conference:		GF/GP		\$0	\$0	\$0	\$0	\$0
2. Michigan Agriculture Environmental Assurance Program		FTE	7.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$1,621,500	\$47,300	\$47,300	\$0	\$0	\$0
		Restricted	323,800	9,400	9,400	0	0	0
		GF/GP	\$1,297,700	\$37,900	\$37,900	\$0	\$0	\$0
a. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$47,300 for economics adjustments for positions supported by this line item: \$6,900 for salary and wage adjustments, \$900 for insurance, \$33,800 for retirement, and \$5,700 for other post-employment benefits.		Gross		\$47,300	\$47,300	\$0	\$0	\$0
Senate:		Restricted		9,400	9,400	0	0	0
House: Concurs with the Executive.		GF/GP		\$37,900	\$37,900	\$0	\$0	\$0
Conference:								

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
3. Farmland and Open Space Preservation		FTE	9.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$872,000	\$428,000	\$428,000	\$0	\$0	\$0
		Restricted	872,000	428,000	428,000	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
a. Program Administration Increase		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Increases funding for administration of the Farmland and Open Space Preservation program by \$392,500 from state restricted Agricultural Preservation Fund revenues. This change requires amendment to the Natural Resources and Environmental Protection Act, Part 362 regulating the Agricultural Preservation Fund. These funds are effectively transferred from Sec. 111 Capital Outlay for new acquisitions of		Gross		\$392,500	\$392,500	\$0	\$0	\$0
		Restricted		392,500	392,500	0	0	0
		GF/GP		\$0	\$0	\$0	\$0	\$0
Senate:								
House: Concurs with the Executive.								
Conference:								
b. Economics Adjustments for FTEs		FTE		0	0	0	0	0
Executive: Provides increase of \$35,500 for economics adjustments for positions supported by this line item: \$5,600 for salary and wage adjustments, \$1,600 for insurance, \$23,700 for retirement, and \$4,600 for other post-employment benefits.		Gross		\$35,500	\$35,500	\$0	\$0	\$0
		Restricted		35,500	35,500	0	0	0
		GF/GP		\$0	\$0	\$0	\$0	\$0
Senate:								
House: Concurs with the Executive.								
Conference:								
4. Private Forest Development Program		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$200,000	\$0	\$0	\$0	\$0	\$0
		IDG	200,000	0	0	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
Executive: Recommends no changes.								
House: Concurs with the Executive.								
Senate:								
Conference:								
5. Local Conservation Districts		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$100	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$100	\$0	\$0	\$0	\$0	\$0
Executive: Recommends no changes.								
House: Concurs with the Executive.								
Senate:								
Conference:								

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
6. Migrant Labor Housing		FTE	9.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$1,156,900	\$41,600	\$41,600	\$0	\$0	\$0
		Restricted	157,000	5,600	5,600	0	0	0
		GF/GP	\$999,900	\$36,000	\$36,000	\$0	\$0	\$0
a. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$41,600 for economics adjustments for positions supported by this line item: \$6,200 for salary and wage adjustments, \$1,900 for insurance, \$28,300 for retirement, and \$5,200 for other post-employment benefits.		Gross		\$41,600	\$41,600	\$0	\$0	\$0
		Restricted		5,600	5,600	0	0	0
		GF/GP		\$36,000	\$36,000	\$0	\$0	\$0
Senate:								
House: Concurs with the Executive.								
Conference:								
7. Right-To-Farm Positions		FTE	3.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$555,100	\$16,300	\$16,300	\$0	\$0	\$0
		IDG	107,000	3,200	3,200	0	0	0
		GF/GP	\$448,100	\$13,100	\$13,100	\$0	\$0	\$0
a. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$16,300 for economics adjustments for positions supported by this line item: \$2,600 for salary and wage adjustments, \$900 for insurance, \$10,700 for retirement, and \$2,100 for other post-employment benefits.		Gross		\$16,300	\$16,300	\$0	\$0	\$0
		IDG		3,200	3,200	0	0	0
		GF/GP		\$13,100	\$13,100	\$0	\$0	\$0
Senate:								
House: Concurs with the Executive.								
Conference:								
8. Intercounty Drain		FTE	4.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$453,100	\$15,200	\$15,200	\$0	\$0	\$0
		GF/GP	\$453,100	\$15,200	\$15,200	\$0	\$0	\$0
a. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$15,200 for economics adjustments for positions supported by this line item: \$2,300 for salary and wage adjustments, \$700 for insurance, \$10,300 for retirement, and \$1,900 for other post-employment benefits.		Gross		\$15,200	\$15,200	\$0	\$0	\$0
		GF/GP		\$15,200	\$15,200	\$0	\$0	\$0
Senate:								
House: Concurs with the Executive.								
Conference:								

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D					
			EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED	
ENVIRONMENTAL STEWARDSHIP SUBTOTAL		FTE	50.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$11,005,200	\$422,300	\$422,300	\$0	\$0	\$0
		IDG	307,000	3,200	3,200	0	0	0
		Federal	1,409,000	(192,400)	(192,400)	0	0	0
		Restricted	6,090,300	509,300	509,300	0	0	0
		GF/GP	\$3,198,900	\$102,200	\$102,200	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080		Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 108. LABORATORY PROGRAM - Executive: Rolls up all line items into one Laboratory Program line item; House: Does not concur with the Executive.								
1. Laboratory Services	FTE	38.0	(2.0)	(2.0)	0.0	0.0	0.0	
	Gross	\$5,686,400	(\$115,100)	(\$115,100)	\$0	\$0	\$0	
	IDG	206,900	4,100	4,100	0	0	0	
	Federal	978,800	20,100	20,100	0	0	0	
	Restricted	2,541,900	(364,600)	(364,600)	0	0	0	
	GF/GP	\$1,958,800	\$225,300	\$225,300	\$0	\$0	\$0	
a. Food Safety GF/GP Increase Executive: Provides \$185,000 GF/GP increase for food safety related laboratory testing. (Notes: a \$65,000 GF/GP increase is also provided for related wholesale and retail food sampling in the Food Safety and Quality Assurance line item; and one-time food safety funding of \$500,000 is eliminated). Senate: House: Concurs with the Executive. Conference:	FTE		0.0	0.0	0.0	0.0	0.0	
	Gross		\$185,000	\$185,000	\$0	\$0	\$0	
	GF/GP		\$185,000	\$185,000	\$0	\$0	\$0	
b. State Restricted Funds Adjustments Executive: Recognizes \$200,000 reduction of state restricted revenue available from laboratory testing fees, and \$12,100 reduction from state restricted agriculture licensing and inspection fees. These funds adjustments are to correct to the actual revenue anticipated. Senate: House: Concurs with the Executive. Conference:	FTE		0.0	0.0	0.0	0.0	0.0	
	Gross		(\$212,100)	(\$212,100)	\$0	\$0	\$0	
	Restricted		(212,100)	(212,100)	0	0	0	
	GF/GP		\$0	\$0	\$0	\$0	\$0	
c. Technical Adjustment - Transfer Funds and FTEs Out Executive: Transfers 2.0 FTEs and \$200,000 of state restricted funds from the Refined Petroleum Fund from this line item to the Consumer Protection Program line item. The transfer moves the positions performing gasoline inspections for the Motor Fuel Quality program. Senate: House: Concurs with the Executive. Conference:	FTE		(2.0)	(2.0)	0.0	0.0	0.0	
	Gross		(\$200,000)	(\$200,000)	\$0	\$0	\$0	
	Restricted		(200,000)	(200,000)	0	0	0	
	GF/GP		\$0	\$0	\$0	\$0	\$0	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

			Changes From FY 2012-13 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
<p style="text-align: right;">Analyst: Sue Frey Phone: 373-8080</p> <p>d. Economics Adjustments for FTEs Executive: Provides increase of \$112,000 for economics adjustments for positions supported by this line item: \$19,500 for salary and wage adjustments, \$6,200 for insurance, \$70,000 for retirement, and \$16,300 for other post-employment benefits.</p> <p>Senate: House: Concurs with the Executive. Conference:</p>	Funding Source FTE Gross IDG Federal Restricted GF/GP	FY 2012-13 Year-To-Date	0.0 \$112,000 4,100 20,100 47,500 \$40,300	0.0 \$112,000 4,100 20,100 47,500 \$40,300	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0
<p>2. USDA Monitoring Program</p>	FTE Gross Federal GF/GP	13.0 \$2,548,700 2,548,700 \$0	0.0 (\$962,700) (962,700) \$0	0.0 (\$962,700) (962,700) \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
<p>a. Federal Funds Adjustments Executive: Recognizes net reduction of \$1,000,000 of federal funds from 2 USDA pesticide data and microbiology data program grants for agricultural market protection and promotion. These adjustments are to correct to the actual federal grant revenue anticipated. Program collects data on pesticide residue and microbiological pathogens in foods.</p> <p>Senate: House: Concurs with the Executive. Conference:</p>	FTE Gross Federal GF/GP		0.0 (\$1,000,000) (1,000,000) \$0	0.0 (\$1,000,000) (1,000,000) \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
<p>b. Economics Adjustments for FTEs Executive: Provides increase of \$37,300 for economics adjustments for positions supported by this line item: \$6,600 for salary and wage adjustments, \$1,900 for insurance, \$23,300 for retirement, and \$5,500 for other post-employment benefits.</p> <p>Senate: House: Concurs with the Executive. Conference:</p>	FTE Gross Federal GF/GP		0.0 \$37,300 37,300 \$0	0.0 \$37,300 37,300 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

			Changes From FY 2012-13 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date					
3. Consumer Protection Program	FTE	39.0	2.0	2.0	0.0	0.0	0.0
	Gross	\$5,667,300	\$348,800	\$348,800	\$0	\$0	\$0
	Restricted	5,666,700	348,800	348,800	0	0	0
	GF/GP	\$600	\$0	\$0	\$0	\$0	\$0
a. Technical Adjustment - Transfer of Funds and FTEs In	FTE		2.0	2.0	0.0	0.0	0.0
Executive: Transfers 2.0 FTEs and \$200,000 of state restricted funds from the Refined Petroleum Fund to this line item from the Laboratory Services line item. The transfer moves the positions performing gasoline inspections for the Motor Fuel Quality program.	Gross		\$200,000	\$200,000	\$0	\$0	\$0
	Restricted		200,000	200,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0	\$0
b. Economics Adjustments for FTEs	FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$148,800 for economics adjustments for positions supported by this line item: \$22,600 for salary and wage adjustments, \$8,500 for insurance, \$98,800 for retirement, and \$18,900 for other post-employment benefits.	Gross		\$148,800	\$148,800	\$0	\$0	\$0
	Restricted		148,800	148,800	0	0	0
	GF/GP		\$0	\$0	\$0	\$0	\$0
LABORATORY PROGRAM SUBTOTAL	FTE	90.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$13,902,400	(\$729,000)	(\$729,000)	\$0	\$0	\$0
	IDG	206,900	4,100	4,100	0	0	0
	Federal	3,527,500	(942,600)	(942,600)	0	0	0
	Restricted	8,208,600	(15,800)	(15,800)	0	0	0
	GF/GP	\$1,959,400	\$225,300	\$225,300	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 109. AGRICULTURE DEVELOPMENT - Executive: Rolls up all line items into one Agriculture Development line item; House: Does not concur with the Executive.								
1. Agriculture Development			10.0	0.0	0.0	0.0	0.0	0.0
			Gross \$2,712,000	(\$129,400)	(\$129,400)	\$0	\$0	\$0
			Federal 1,566,800	(146,100)	(146,100)	0	0	0
			Restricted 104,500	1,600	1,600	0	0	0
			GF/GP \$1,040,700	\$15,100	\$15,100	\$0	\$0	\$0
a. Federal Funds Adjustments				0.0	0.0	0.0	0.0	0.0
Executive: Recognizes reduction of \$166,800 federal USDA Speciality Crop Block Grant for Farm Bill activities. These funds adjustments are to correct to the actual revenue anticipated of \$1.4 million.				(\$166,800)	(\$166,800)	\$0	\$0	\$0
Senate:				Federal (166,800)	(166,800)	0	0	0
House: Concurs with the Executive.				GF/GP \$0	\$0	\$0	\$0	\$0
Conference:								
b. Economics Adjustments for FTEs				0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$37,400 for economics adjustments for positions supported by this line item: \$6,000 for salary and wage adjustments, \$2,100 for insurance, \$24,300 for retirement, and \$5,000 for other post-employment benefits.				Gross \$37,400	\$37,400	\$0	\$0	\$0
Senate:				Federal 20,700	20,700	0	0	0
House: Concurs with the Executive.				Restricted 1,600	1,600	0	0	0
Conference:				GF/GP \$15,100	\$15,100	\$0	\$0	\$0
2. Grape and Wine Program			3.0	0.0	0.0	0.0	0.0	0.0
			Gross \$788,600	\$14,000	\$14,000	\$0	\$0	\$0
			Restricted 788,600	14,000	14,000	0	0	0
			GF/GP \$0	\$0	\$0	\$0	\$0	\$0
a. Economics Adjustments for FTEs				0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$14,000 for economics adjustments for positions supported by this line item: \$1,900 for salary and wage adjustments, \$800 for insurance, \$9,600 for retirement, and \$1,700 for other post-employment benefits.				Gross \$14,000	\$14,000	\$0	\$0	\$0
Senate:				Restricted 14,000	14,000	0	0	0
House: Concurs with the Executive.				GF/GP \$0	\$0	\$0	\$0	\$0
Conference:								

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
NEW FOOD AND AGRICULTURE INDUSTRY GROWTH INITIATIVE		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0
		GF/GP	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0
a. New Industry Strategic Growth Initiative		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides \$1.0 million GF/GP to fund a new competitive grant program to foster strategic agriculture industry-wide development and growth through research, education, and technical assistance, focused on removing barriers and leveraging opportunities in food processing and other areas as identified by an advisory board formed by the Director. Initiative also includes \$2.0 million appropriation proposed in the Michigan Strategic Fund budget.		Gross		\$1,000,000	\$1,000,000	\$0	\$0	\$0
		GF/GP		\$1,000,000	\$1,000,000	\$0	\$0	\$0
Senate:								
House: Concurs with the Executive.								
Conference:								
3. Rural Development Value-Added Grants		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$1,050,000	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$1,050,000	\$0	\$0	\$0	\$0	\$0
Executive: Recommends no changes.								
Senate:								
House: Concurs with the Executive.								
Conference:								
AGRICULTURE DEVELOPMENT SUBTOTAL		FTE	13.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$4,550,600	\$884,600	\$884,600	\$0	\$0	\$0
		Federal	1,566,800	(146,100)	(146,100)	0	0	0
		Restricted	893,100	15,600	15,600	0	0	0
		GF/GP	\$2,090,700	\$1,015,100	\$1,015,100	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080		Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 110. FAIRS AND EXPOSITIONS - Executive: Rolls all line items into one Fairs and Expositions line item; House: Does not concur with the Executive.								
1. Fairs and Racing	FTE	3.0	(2.0)	(2.0)	0.0	0.0	0.0	
	Gross	\$351,100	\$5,500	\$5,500	\$0	\$0	\$0	
	Restricted	351,100	5,500	5,500	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	
a. FTE Adjustment Executive: Reduces FTEs by 2.0 to correct to actual FTEs supported by this line item. Reflects 2009 downsizing of fairs and racing programs. Senate: House: Concurs with the Executive. Conference:	FTE		(2.0)	(2.0)	0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	\$0	\$0	
	GF/GP		\$0	\$0	\$0	\$0	\$0	
b. Economics Adjustments for FTEs Executive: Provides increase of \$5,500 for economics adjustments for position supported by this line item: \$800 for salary and wage adjustments, \$300 for insurance, \$3,800 for retirement, and \$600 for other post-employment benefits. Senate: House: Concurs with the Executive. Conference:	FTE		0.0	0.0	0.0	0.0	0.0	
	Gross		\$5,500	\$5,500	\$0	\$0	\$0	
	Restricted		5,500	5,500	0	0	0	
	GF/GP		\$0	\$0	\$0	\$0	\$0	
2. County Fairs Capital Improvement Grants Executive: Recommends no changes.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$281,600	\$0	\$400	\$0	\$0	\$0	
	GF/GP	\$281,600	\$0	\$400	\$0	\$0	\$0	
a. House - Increase GF/GP for County Fair Grants House: Increases line item funding by \$400 GF/GP to provide additional funds to the County Fairs Capital Improvement Grants program; funds are shifted from Sec. 105 Indemnification - Livestock Depredation line item. Senate: Conference:	FTE		0.0	0.0	0.0	0.0	0.0	
	Gross		\$0	\$400	\$0	\$0	\$0	
	GF/GP		\$0	\$400	\$0	\$0	\$0	
3. Purses and Supplements - Fairs/Licensed Tracks Executive: Recommends no changes. House: Concurs with the Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$708,300	\$0	\$0	\$0	\$0	\$0	
	Restricted	708,300	0	0	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

			Changes From FY 2012-13 Y-T-D				
Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
4. Licensed Tracks - Light Horse Racing Executive: Recommends no changes. House: Concurs with the Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$40,300	\$0	\$0	\$0	\$0	\$0
	Restricted	40,300	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
5. Light Horse Racing - Breeders' Awards Executive: Recommends no changes. House: Concurs with the Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$20,000	\$0	\$0	\$0	\$0	\$0
	Restricted	20,000	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
6. Standardbred Breeders' Awards Executive: Recommends no changes. House: Concurs with the Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$285,900	\$0	\$0	\$0	\$0	\$0
	Restricted	285,900	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
7. Standardbred Purses and Supplements - Licensed Tracks Executive: Recommends no changes. House: Concurs with the Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$527,800	\$0	\$0	\$0	\$0	\$0
	Restricted	527,800	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
8. Standardbred Sire Stakes Executive: Recommends no changes. House: Concurs with the Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$239,000	\$0	\$0	\$0	\$0	\$0
	Restricted	239,000	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
9. Thoroughbred Supplements - Licensed Tracks Executive: Recommends no changes. House: Concurs with the Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$385,900	\$0	\$0	\$0	\$0	\$0
	Restricted	385,900	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
10. Thoroughbred Breeders Awards Executive: Recommends no changes. House: Concurs with the Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$358,600	\$0	\$0	\$0	\$0	\$0
	Restricted	358,600	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
11. Thoroughbred Sire Stakes Executive: Recommends no changes. House: Concurs with the Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$244,800	\$0	\$0	\$0	\$0	\$0
	Restricted	244,800	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
FAIRS AND EXPOSITIONS SUBTOTAL	FTE	3.0	(2.0)	(2.0)	0.0	0.0	0.0
	Gross	\$3,443,300	\$5,500	\$5,900	\$0	\$0	\$0
	Restricted	3,161,700	5,500	5,500	0	0	0
	GF/GP	\$281,600	\$0	\$400	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080		Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 111. CAPITAL OUTLAY								
1. Farmland and Open Space Development Acquisition		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$500,000	(\$200,000)	(\$200,000)	\$0	\$0	\$0
		Restricted	500,000	(200,000)	(200,000)	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
a. Capital Outlay Reduction		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Reduces capital outlay appropriation for farmland and open space development acquisition by \$200,000 of funds from state restricted Agricultural Preservation Fund revenues. These funds are effectively transferred for administration of this program in Sec. 107.		Gross		(\$200,000)	(\$200,000)	\$0	\$0	\$0
Senate:		Restricted		(200,000)	(200,000)	0	0	0
House: Concurs with the Executive.		GF/GP		\$0	\$0	\$0	\$0	\$0
Conference:								
CAPITAL OUTLAY SUBTOTAL		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$500,000	(\$200,000)	(\$200,000)	\$0	\$0	\$0
		Restricted	500,000	(200,000)	(200,000)	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 112. ONE-TIME BASIS ONLY								
1. State Employee Lump Sum Payment			0.0	0.0	0.0	0.0	0.0	0.0
			Gross \$470,300	(\$470,300)	(\$470,300)	\$0	\$0	\$0
			IDG 2,400	(2,400)	(2,400)	0	0	0
			Federal 85,000	(85,000)	(85,000)	0	0	0
			Private 1,500	(1,500)	(1,500)	0	0	0
			Restricted 146,100	(146,100)	(146,100)	0	0	0
			GF/GP \$235,300	(\$235,300)	(\$235,300)	\$0	\$0	\$0
a. Removal of Funding and Line Item				0.0	0.0	0.0	0.0	0.0
Executive: Removes all funding for state employee lump sum payments as a one-time appropriation.				(\$470,300)	(\$470,300)	\$0	\$0	\$0
				(2,400)	(2,400)	0	0	0
				(85,000)	(85,000)	0	0	0
				(1,500)	(1,500)	0	0	0
				(146,100)	(146,100)	0	0	0
				GF/GP (\$235,300)	(\$235,300)	\$0	\$0	\$0
Senate:								
House: Concurs with the Executive.								
Conference:								
2. Private Forestry Program			0.0	0.0	0.0	0.0	0.0	0.0
			Gross \$600,000	\$0	(\$300,000)	\$0	\$0	\$0
			GF/GP \$600,000	\$0	(\$300,000)	\$0	\$0	\$0
a. House - Reduction of Funding				0.0	0.0	0.0	0.0	0.0
House: Reduces GF/GP one-time funding for the private forestry program by \$300,000.				\$0	(\$300,000)	\$0	\$0	\$0
				GF/GP \$0	(\$300,000)	\$0	\$0	\$0
Senate:								
Conference:								
3. Rural Development Value-Added Grants (1-Time)			0.0	0.0	0.0	0.0	0.0	0.0
			Gross \$900,000	(\$900,000)	(\$900,000)	\$0	\$0	\$0
			GF/GP \$900,000	(\$900,000)	(\$900,000)	\$0	\$0	\$0
a. Removal of Funding and Line Item				0.0	0.0	0.0	0.0	0.0
Executive: Removes one-time funding for rural development value-added grants of \$900,000 GF/GP. Ongoing funding of \$1,050,000 is retained in Sec. 109.				(\$900,000)	(\$900,000)	\$0	\$0	\$0
				GF/GP (\$900,000)	(\$900,000)	\$0	\$0	\$0
Senate:								
House: Concurs with the Executive.								
Conference:								

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
4. New Food Safety Requirements		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$500,000	(\$500,000)	(\$500,000)	\$0	\$0	\$0
		GF/GP	\$500,000	(\$500,000)	(\$500,000)	\$0	\$0	\$0
a. Removal of Funding and Line Item		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Removes one-time funding for new food safety requirements of \$500,000 GF/GP. Note that increases are recommended for ongoing funding for food safety totaling \$250,000 GF/GP in Sections 104 and 108.		Gross		(\$500,000)	(\$500,000)	\$0	\$0	\$0
Senate:		GF/GP		(\$500,000)	(\$500,000)	\$0	\$0	\$0
House: Concurs with the Executive.								
Conference:								
ONE-TIME BASIS ONLY SUBTOTAL		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$2,470,300	(\$1,870,300)	(\$2,170,300)	\$0	\$0	\$0
		Federal	85,000	(85,000)	(85,000)	0	0	0
		Private	1,500	(1,500)	(1,500)	0	0	0
		Merit Award	0	0	0	0	0	0
		Restricted	146,100	(146,100)	(146,100)	0	0	0
		GF/GP	\$2,235,300	(\$1,635,300)	(\$1,935,300)	\$0	\$0	\$0



DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

**FY 2012-13
CURRENT LAW**

FY 2013-14

EXECUTIVE

HOUSE

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GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 is \$65,058,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$1,500,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Environmental protection....\$ 1,500,000
TOTAL\$ 1,500,000

Sec. 1-201. No changes from current law, except:
 "... part 1 for fiscal year ~~2012-2013~~ **2013-2014** is ~~\$65,058,300.00~~ **\$66,651,200.00** and state spending from state resources to be paid to local units of government for fiscal year ~~2012-2013~~ **2013-2014** is ~~\$1,500,000.00~~ **\$3,500,000.00.** ..."

and
 "... Environmental ~~protection~~ **stewardship** ... ~~\$1,500,000~~ **\$3,500,000**
 TOTAL.....\$1,500,000 "

Sec. 201. No changes from current law, except:
 "... part 1 for fiscal year ~~2012-2013~~ **2013-2014** is ~~\$65,058,300.00~~ **\$66,351,200.00** and state spending from state resources to be paid to local units of government for fiscal year ~~2012-2013~~ **2013-2014** is ~~\$1,500,000.00~~ **\$3,500,000.00.** ..."

and
 "... Environmental ~~protection~~ **stewardship** ... ~~\$1,500,000~~ **\$3,500,000**
 TOTAL.....\$1,500,000 "

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Delete current law. (Includes in Article 20, Sec. 20-202).

Sec. 202. No changes from current law, except change "article" to "ACT".



DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

**FY 2012-13
CURRENT LAW**

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Sec. 203. As used in this article:
 (a) "Department" means the department of agriculture and rural development.
 (b) "Director" means the director of the department.
 (c) "EPA" means the United States environmental protection agency.
 (d) "FTE" means full-time equated.
 (e) "HHS-FDA" means the United States department of health and human services - food and drug administration.
 (f) "IDG" means interdepartmental grant.
 (g) "LARA" means the Michigan department of licensing and regulatory affairs.
 (h) "MDEQ" means the Michigan department of environmental quality.
 (i) "USDA" means the United States department of agriculture.

Sec. 1-203. As used in this article:
 (a) "Department" means the department of agriculture and rural development.
 (b) "Director" means the director of the department.
 (c) ~~"EPA" means the United States environmental protection agency.~~
 (d) ~~"FTE" means full-time equated.~~
 (e) ~~"HHS-FDA" means the United States department of health and human services - food and drug administration.~~
 (f) ~~"IDG" means interdepartmental grant.~~
 (g) ~~"LARA" means the Michigan department of licensing and regulatory affairs.~~
 (h) ~~"MDEQ" means the Michigan department of environmental quality.~~
 (i) "USDA" means the United States department of agriculture.

Sec. 203. No changes from current law, except change "article" to "ACT".

Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the charges authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Delete current law.

Sec. 204. No changes from current law.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 1-206. (1) No changes from current law.

Sec. 206. (1) No changes from current law, except:
 "... ~~article~~ **ACT** ... "



DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

**FY 2012-13
CURRENT LAW**

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(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$6,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) No changes from current law.

(2) No changes from current law, except:
"... ~~article ACT~~ ... "

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) No changes from current law.

(3) No changes from current law, except:
"... ~~article ACT~~ ... "

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) No changes from current law.

(4) No changes from current law, except:
"... ~~article ACT~~ ... "

Sec. 207. The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:
(a) Fiscal year-to-date expenditures by category.
(b) Fiscal year-to-date expenditures by appropriation unit.
(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
(d) The number of active department employees by job classification.
(e) Job specifications and wage rates.

Sec. 1-207. No changes from current law except:
"The department shall **COOPERATE WITH THE DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET TO** maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following **FOR EACH DEPARTMENT OR AGENCY:** ..."

Sec. 207. No changes from current law.



DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

**FY 2012-13
CURRENT LAW**

FY 2013-14

EXECUTIVE

HOUSE

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CONFERENCE

<p>Sec. 208. Unless otherwise specified, the departments shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>Delete current law. (Includes in Article 20, Sec. 20-203).</p>	<p>Sec. 208. No changes from current law, except: "... article ACT ... "</p>		
<p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Delete current law.</p>	<p>Sec. 209. No changes from current law</p>		
<p>Sec. 211. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.</p>	<p>Delete current law.</p>	<p>Sec. 211. No changes from current law</p>		
<p>Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	<p>Delete current law.</p>	<p>Sec. 212. No changes from current law</p>		



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**FY 2012-13
CURRENT LAW**

FY 2013-14

EXECUTIVE

HOUSE

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Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.

Delete current law.

Sec. 214. No changes from current law

Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Delete current law.

Sec. 215. No changes from current law

Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate standing committees on appropriations, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:
 (a) The dates of each travel occurrence.
 (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 1-218. No changes from current law, except:
 "... The report shall be submitted to the **SENATE AND** house and ~~senate standing committees on~~ appropriations **COMMITTEES**, the house and senate fiscal ..."
 and
 (b) The ~~total~~ transportation and related costs ..."

Sec. 218. No changes from current law, except:
 "... The report shall be submitted to the house and senate ~~standing committees on~~ appropriations **COMMITTEES**, the house and senate fiscal ..."
 and
 (b) The ~~total~~ transportation and related costs ..."

Sec. 219. It is the intent of the legislature that all principal executive departments and agencies cooperate with the development and implementation of the department of technology, management, and budget statewide office space consolidation plan.

Delete current law.

Sec. 219. No changes from current law



DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

FY 2012-13 CURRENT LAW

FY 2013-14

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Sec. 228. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 1-228. Not later than November 15, the ~~department~~ **STATE BUDGET OFFICE** shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the **PRIOR** fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the ~~office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations~~ **COMMITTEES**, and the senate and house fiscal agencies.

Sec. 228. No changes from current law

Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on agriculture and rural development, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2012 and September 30, 2013.

Sec. 1-229. Within 14 days after the release of the executive budget recommendation, the department shall ~~provide~~ **COOPERATE WITH** the state budget director, ~~OFFICE TO PROVIDE~~ the senate and house appropriations chairs, the senate and house appropriations subcommittees ~~on agriculture and rural development~~ **CHAIRS**, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, ~~2012~~ **2013** and September 30, ~~2013~~ **2014**.

Sec. 229. No changes from current law, except:
"... for the fiscal years ending ~~September 30, 2012~~ **2013** and ~~September 30, 2013~~ **2014**.



DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

FY 2012-13 CURRENT LAW	FY 2013-14			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Sec. 230. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Sec. 1-230. No changes from current law.</p>	<p>Sec. 230. No changes from current law.</p>		
<p>Sec. 231. By October 31, 2012, the department shall identify 10 principal measurable outcomes to be affected by expenditure of the funds appropriated in part 1 and submit a report to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director that ranks the outcomes by level of importance and contains current data on those outcomes. Beginning on April 1, 2013, the department shall provide biannual updates to the house and senate appropriations committees on changes in those measurable outcomes and departmental efforts to improve the outcomes.</p>	<p>Delete current law.</p>	<p>Delete current law.</p>		
	<p>SEC 1-232. THE DEPARTMENT SHALL MAINTAIN, ON A PUBLICLY ACCESSIBLE WEBSITE, A DEPARTMENT SCORECARD THAT IDENTIFIES, TRACKS AND REGULARLY UPDATES KEY METRICS THAT ARE USED TO MONITOR AND IMPROVE THE AGENCY'S PERFORMANCE.</p>	<p>Does not include.</p>		



DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

**FY 2012-13
CURRENT LAW**

FY 2013-14

EXECUTIVE

HOUSE

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EXECUTIVE

Sec. 301. (1) Pursuant to the appropriations in part 1, the department may receive and expend revenue and use that revenue to cover necessary expenses related to publications, audit and licensing functions, livestock sales, certification of nursery stock, and laboratory analyses as specified in the following:

- (a) Management services publications.
- (b) Management services audit and licensing functions.
- (c) Pesticide and plant pest management propagation and certification of virus-free foundation stock.
- (d) Pesticide and plant pest management grading services.
- (e) Laboratory support testing for testing horses in draft horse pulling contests at county fairs when local jurisdictions request state assistance.
- (f) Laboratory support analyses to determine foreign substances in horses engaged in racing or pulling contests at tracks.
- (g) Laboratory support analyses of food, livestock, and agricultural products for disease, foreign products for disease, toxic materials, foreign substances, and quality standards.
- (h) Laboratory support test samples for other agencies and organizations.
- (i) Fruit and vegetable inspection at shipping and termination points and processing plants.

EXECUTIVE DEPARTMENTWIDE

Sec. 1-301. (1) No changes from current law.

EXECUTIVE DEPARTMENTWIDE

Sec. 301. (1) No changes from current law.

(2) The department shall notify the senate and house appropriations subcommittees on agriculture and rural development and the senate and house fiscal agencies 30 days prior to proposing changes in fees authorized under this section or under section 5 of 1915 PA 91, MCL 285.35.

(2) No changes from current law.

(2) No changes from current law.



DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

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(3) Annually, before February 1, the department shall provide a report to the senate and house appropriations subcommittees on agriculture and rural development and the senate and house fiscal agencies detailing all the fees charged by the department under the authorization provided in this section, including, but not limited to, rates, number of individuals paying each fee, and the revenue generated by each fee in the previous fiscal year.

(3) No changes from current law.

(3) No changes from current law.

Sec. 302. Of the funds appropriated in part 1 that are other than line-item grants, the department shall not provide grants to local government agencies, institutions of higher education, or nonprofit organizations unless the department provides notice of the grant to the senate and house appropriations subcommittees on agriculture and rural development at least 10 days before the grant is issued. The grants shall be used to support research or other related activities for the purpose of enhancing the agricultural industries in this state.

Delete current law.

Sec. 302. No changes from current law.

FOOD AND DAIRY

Sec. 402. Not later than April 1, 2013, the department shall provide a report to the senate and house appropriations subcommittees on agriculture and rural development and the senate and house fiscal agencies describing significant food-borne outbreaks and emergencies, including any enforcement actions taken related to food safety during the 2011-2012 fiscal year.

Delete current law.

FOOD AND DAIRY

Delete current law.



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ANIMAL INDUSTRY

Sec. 451. From the funds appropriated in part 1 for bovine tuberculosis, the department shall pay for all whole herd testing costs and individual animal testing costs in the modified accredited zone to maintain split-state status requirements. These costs include indemnity and compensation for injury causing death or downer to animals.

Delete current law.

Sec. 451. No changes from current law.

Sec. 453. (1) Of the funds appropriated in part 1, the department may provide for indemnity as provided for pursuant to the animal industry act, 1988 PA 466, MCL 287.701 to 287.746, not to exceed \$100,000.00 per order from any line item for the fiscal year ending September 30, 2012. Before the department provides for an indemnification under this section, the department shall report the reason for the indemnification, the amount of the indemnification, and to whom the indemnification is to be paid. The report shall be given to each member of the senate and house appropriations subcommittees on agriculture and rural development and to the senate and house fiscal agencies and to the state budget director.

Delete current law.

Sec. 453. (1) No changes from current law, except:

"... fiscal year ending September 30, ~~2012~~ **2013**. ..."

(2) The department of agriculture and rural development shall make an indemnification payment for the fair market value of livestock killed by a wolf, coyote, or cougar, if the kill is verified by the department of natural resources. The fair market value of the livestock shall be determined pursuant to the indemnification procedures prescribed in the animal industry act, 1988 PA 466, MCL 287.701 to 287.745.

Delete current law.

(2) No changes from current law.



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(3) The funds appropriated in part 1 for indemnification - livestock depredation are appropriated for indemnification payments and related department costs under subsection (2). On or before March 1, 2013, the department shall report to the house and senate appropriations subcommittees on agriculture and rural development, and the house and senate fiscal agencies, on costs incurred in the 2010-2011 and 2011-2012 fiscal years for indemnification payments to producers made under subsection (2) and related department costs.

Delete current law.

(3) No changes from current law, except:

"... On or before March 1, ~~2013~~ **OF THE CURRENT FISCAL YEAR**, ..."

And

"... ~~2010-2011 2011-2012~~ and ~~2011-2012 2012-2013~~ fiscal years ..."

Sec. 454. The department shall use its resources to collaborate with the United States department of agriculture and rural development to obtain TB-free status for the area of the Lower Peninsula that is zoned as modified accredited advanced. The department shall also aggressively work toward eradicating bovine TB in the modified accredited zone. The department shall also convene a workgroup to work toward eradicating bovine TB in the modified accredited zone.

Delete current law.

Sec. 454. No changes from current law.

Sec. 456. Of the funds appropriated in part 1, no funds shall be used to enforce the mandatory electronic animal identification program for any domestic animals other than cattle until specific procedures and guidelines for electronic animal identification are outlined in statute.

Delete current law.

Sec. 456. No changes from current law.



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Sec. 457. On or before October 15, 2012, and on a quarterly basis thereafter, the department shall report to the senate and house agriculture committees, the senate and house appropriations subcommittees on agriculture and rural development, and the senate and house fiscal agencies on the department's progress toward meeting the USDA requirements as outlined in the March 2007 bovine TB program review. The report shall include, but is not limited to, information and data on: wildlife risk mitigation plan implementation in the modified accredited zone; implementation of a movement certificate process; progress toward annual surveillance test requirements set out in the June 2007 MOU; efforts to work with slaughter facilities in Michigan, as well as those that slaughter a significant number of animals from Michigan; educational programs and information for Michigan's livestock community; any other item the legislature should be aware of that will promote or hinder efforts to achieve bovine TB-free status for Michigan.

Delete current law.

Sec. 457. No changes from current law, except:

"... October 15, ~~2012~~ **OF THE CURRENT FISCAL YEAR** ...".

Sec. 458. From the funds appropriated in part 1 for animal industry, the department shall provide inspection and testing of aquaculture facilities and aquaculture researchers as provided under section 7 of the Michigan aquaculture development act, 1996 PA 199, MCL 286.877. It is the intent of the legislature that the department shall work with aquaculture facilities and aquaculture researchers to identify, contain, and eradicate viral hemorrhagic septicemia in this state.

Delete current law.

Sec. 458. No changes from current law.

PESTICIDE AND PLANT PEST MANAGEMENT

Sec. 551. (1) It is the intent of the legislature that the department work with the fruit and vegetable industry to ensure the development of a sustainable system of third-party inspections of fruits and vegetables.

Delete current law.

Delete current law.



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(2) From the funds appropriated in part 1 for pesticide and plant pest management, not less than \$200,000.00 shall be used for the purpose to ensure that Michigan commodities receive departmental inspections required by other governments to ship commodities out of Michigan. The department shall devise a plan to provide these required government inspections in a timely manner.

Delete current law.

Delete current law.

Sec. 552. The department is encouraged to work with local public health departments and with the USDA to maintain and expand the clean sweep program for the safe disposal of hazardous household chemicals and prescription drugs. The department shall report to the house and senate appropriations subcommittees on agriculture and rural development and the house and senate fiscal agencies by March 1, 2013 on clean sweep locations in this state and on factors affecting program success and expansion including funding requirements.

Delete current law.

Sec. 552. No changes from current law, except:

"... March 1, ~~2013~~ **OF THE CURRENT FISCAL YEAR** ...".

ENVIRONMENTAL STEWARDSHIP

Sec. 601. The part 1 appropriation line item environmental stewardship shall be used to support department agriculture pollution prevention programs, including groundwater and freshwater protection programs under part 87 of the Michigan natural resources and environmental protection act, 1994 PA 451, MCL 324.8701 to 324.8717, and technical assistance in implementing conservation grants available under the federal farm bill of 2008.

ENVIRONMENTAL STEWARDSHIP

Delete current law.

ENVIRONMENTAL STEWARDSHIP

Delete current law.

Sec. 606. The department shall actively search for all possible funding sources to be used to match federal funds in the USDA environmental quality incentives program.

Delete current law.

Delete current law.



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Sec. 607. (1) It is the intent of the legislature that the department continue its activities in support of intercounty drainage districts as provided in chapter 5 of the drain code of 1956, 1956 PA 40, MCL 280.101 to 280.106.

Delete current law.

Delete current law.

(2) The department shall work with representatives of intercounty drainage districts to develop a mutually agreeable method of funding department costs associated with the intercounty drainage program.

Delete current law.

Delete current law.

Sec. 608. From the funds appropriated in part 1 for Michigan agriculture environmental assurance program, the department shall work to address water quality issues affecting Lake St. Clair, including efforts to reduce nonpoint source pollution.

Delete current law.

Delete current law.

AGRICULTURE DEVELOPMENT

SEC. 1-701. (1) moved from Sec. 1101 (1) with no changes from current law.

SEC. 701. (1) moved from Sec. 1101 (1) with no changes from current law.

(2) Moved from Sec. 1101 (2) with no changes from current law.

(2) Moved from Sec. 1101 (2) with no changes from current law.

(3) Moved from Sec. 1101 (3) with no changes from current law.

(3) Moved from Sec. 1101 (3) with no changes from current law.

(4) Moved from Sec. 1101 (4) with no changes from current law.

(4) Moved from Sec. 1101 (4) with no changes from current law.

(5) Moved from Sec. 1101 (6) with no changes from current law, except change 2 report dates from ~~2013~~ to **2014**.

(5) Moved from Sec. 1101 (5) with no changes from current law.



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		(6) Moved from Sec. 1101 (6) with no changes from current law, except change 2 report dates from "2013" to " OF THE CURRENT FISCAL YEAR ".		
Sec. 706. Not later than April 1, 2013, the department shall provide a report to the senate and house appropriations subcommittees on agriculture and rural development and the senate and house fiscal agencies describing the department's agriculture development and export market development activities. The report shall identify grants awarded during the prior fiscal year, including a description of federal or private funds made available as a result of department activities.	Delete current law.	Sec. 706. No changes from current law, except: " ... April 1, 2013 OF THE CURRENT FISCAL YEAR ..."		
Sec. 709. (1) Not later than April 1, 2013, the department shall provide a report to the senate and house appropriations subcommittees on agriculture and rural development and the senate and house fiscal agencies describing the activities of the grape and wine industry council established under section 303 of the Michigan liquor control act of 1998, 1998 PA 58, MCL 436.1303.	Delete current law.	Sec. 709. (1) No changes from current law, except: " ... April 1, 2013 OF THE CURRENT FISCAL YEAR ..."		
(2) The report shall include all of the following: (a) Council activities and accomplishments for the previous fiscal year. (b) Council expenditures for the previous fiscal year by category of administration, industry support, research and education grants, and promotion and consumer education. (c) Grants awarded during the prior fiscal year and the results of research grant projects completed during the prior fiscal year.	Delete current law.	(2) No changes from current law.		
Sec. 710. The department shall administer the rural development value-added grant program as prescribed in section 1101.	Delete current law.	Delete current law.		



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SEC. 711. (1) THE DEPARTMENT SHALL ESTABLISH AND ADMINISTER THE FOOD AND AGRICULTURE INDUSTRY GROWTH INITIATIVE. THE PROGRAM SHALL USE A GRANT PROCESS TO SUPPORT RESEARCH, EDUCATION, AND TECHNICAL ASSISTANCE EFFORTS FOCUSED ON REMOVING BARRIERS AND LEVERAGING OPPORTUNITIES IDENTIFIED BY THOSE IN THE FOOD AND AGRICULTURE INDUSTRY AS CRITICAL TO BUSINESS DEVELOPMENT AND GROWTH WITHIN THE STATE.

(2) IN ADDITION TO THE FUNDS APPROPRIATED IN PART 1, THE DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT MAY RECEIVE AND EXPEND UP TO \$2,000,000.00 IN FUNDS RECEIVED FROM THE MICHIGAN STRATEGIC FUND OR THE MICHIGAN ECONOMIC DEVELOPMENT CORPORATION FOR THE FOOD AND AGRICULTURE INDUSTRY GROWTH INITIATIVE.



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(3) THE DIRECTOR SHALL ESTABLISH A CONSORTIUM OF INTERESTED PARTIES INCLUDING THOSE INVOLVED IN THE FOOD AND AGRICULTURE INDUSTRY SECTOR TO DEVELOP THE PROGRAM PRIORITIES DESCRIBED IN SUBSECTION (1).

(4) THE DEPARTMENT SHALL AWARD GRANTS FROM THE FUNDS APPROPRIATED IN PART 1 OR RECEIVED FROM THE MICHIGAN STRATEGIC FUND OR THE MICHIGAN ECONOMIC DEVELOPMENT CORPORATION UNDER SUBSECTION (2) FOR FOOD AND AGRICULTURE INDUSTRY GROWTH INITIATIVE GRANTS. GRANTEEES WILL BE REQUIRED TO IDENTIFY MEASURABLE PROJECT OUTCOMES.

(5) A JOINT EVALUATION COMMITTEE SELECTED BY THE DIRECTOR SHALL EVALUATE APPLICATIONS AND PROVIDE RECOMMENDATIONS TO THE DIRECTOR FOR FINAL APPROVAL OF GRANT AWARDS.

(6) THE DEPARTMENT MAY EXPEND MONEY FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE FOOD AND AGRICULTURE INDUSTRY GROWTH INITIATIVE FOR ADMINISTERING THE PROGRAM.



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FAIRS AND EXPOSITIONS

Sec. 801. All appropriations from the agricultural equine industry development fund shall be spent on equine-related purposes. No funds from the agriculture equine industry development fund shall be expended for nonequine-related purposes without prior approval of the legislature.

Delete current law.

Sec. 801. No changes from current law.

Sec. 802. All appropriations from the agriculture equine industry development fund, except for the racing commission and laboratory analysis program appropriations, shall be reduced proportionately if revenues to the agriculture equine industry development fund decline during the fiscal year ending September 30, 2012 to a level lower than the amounts appropriated in section 108.

Sec. 1-802. No changes from current law, except:

"... September 30, ~~2012~~ **2013** to a level lower than the amounts appropriated in section ~~108~~ **1-110**."

Sec. 802. No changes from current law, except:

"... September 30, ~~2012~~ **2013** to a level lower than the amounts appropriated in section ~~108~~ **110**."

Sec. 803. In the event there is no live thoroughbred race meet in 2011 or 2012, all purse money and program money appropriated for the thoroughbred industry in fiscal year 2010-2011 and fiscal year 2011-2012 shall be held in escrow for a period not to exceed 18 months, or until a thoroughbred race meet license is applied for and granted by the Michigan gaming control board. In the event there is no thoroughbred meet in 2011 or 2012, the purse pool distribution order to be issued by the Michigan gaming control board in 2012 that delineates distribution between the thoroughbred meet that has been held at pinnacle race course and the joint thoroughbred/quarterhorse meet held in Mt. Pleasant shall be the same distribution formula as issued in 2011, with the thoroughbred portion being held in escrow.

Delete current law.

Sec. 803. In the event there is no live thoroughbred race meet in ~~2011~~ **2013** or ~~2012~~ **2014**, all purse money and program money appropriated for the thoroughbred industry in fiscal year ~~2010-2011~~ **2012-2013** and fiscal year ~~2011-2012~~ **2013-2014** shall be held in escrow for a period not to exceed 18 months, or until a thoroughbred race meet license is applied for and granted by the Michigan gaming control board. In the event there is no thoroughbred meet in ~~2011~~ **2013** or ~~2012~~ **2014**, the purse pool distribution order to be issued by the Michigan gaming control board in ~~2012~~ **2014** that delineates distribution between the thoroughbred meet that has been held at pinnacle race course and the joint thoroughbred/quarterhorse meet held in Mt. Pleasant shall be the same distribution formula as issued in ~~2011~~ **2013**, with the thoroughbred portion being held in escrow.



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Sec. 804. The Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of conducting racing dates and shall provide that data to the senate and house of representatives appropriations subcommittees on agriculture and rural development and general government and the senate and house fiscal agencies. The Michigan gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. If a certified horsemen's organization funds more than the actual regulatory cost, the balance shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. If a certified horsemen's organization funds less than the actual regulatory costs of the additional horse racing dates, the Michigan gaming control board shall reduce the number of future race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board shall provide notice to the certified horsemen's organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.

Delete current law.

Sec. 804. No changes from current law, except:
"... house fiscal agencies **BY NOVEMBER 1 OF THE CURRENT FISCAL YEAR.**
..."

Sec. 805. (1) The department shall establish and administer a county fairs capital improvement grant program. The program shall assist in the promotion of building improvements or other capital improvements at county fairgrounds of the state.

Sec. 1-805. (1) No changes from current law.

Sec. 805. (1) No changes from current law.



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(2) The department shall award grants on a competitive basis to county fair organizations from the funds appropriated in part 1 for county fairs capital improvements grants. Grantees will be required to provide a dollar-for-dollar cash match with grant awards and identify measurable project outcomes.

(2) No changes from current law.

(2) No changes from current law.

(3) The department shall identify criteria, evaluate applications, and provide recommendations to the director for final approval of grant awards.

(3) No changes from current law.

(3) No changes from current law.

(4) The department may expend money from the funds appropriated in part 1 for the county fairs capital improvement grants for administering the program.

(4) No changes from current law.

(4) No changes from current law.

(5) The unexpended portion of the county fairs capital improvement grant program is considered a work project appropriation in accordance with the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Delete current law.

(5) No changes from current law.

(6) The department shall provide an interim report no later than March 15, 2013 and a year-end report no later than September 30, 2013 to the senate and house appropriations subcommittees on agriculture and rural development and the senate and house fiscal agencies, including the grantees, award amount, match funding, and project outcomes.

(5) No changes from current law, except:

"... March 15, ~~2013~~ **2014** and a year-end report no later than September 30, ~~2013~~ **2014** ..."

(6) No changes from current law, except:

"... March ~~15, 2013~~ **1 OF THE CURRENT FISCAL YEAR** and a year-end report no later than September 30, ~~2013~~ **OF THE CURRENT FISCAL YEAR** ..."

CAPITAL OUTLAY

Sec. 1002. (1) The director shall allocate lump-sum appropriations made in this article consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

Delete current law.

Sec. 1002. (1) No changes from current law, except change "~~article~~" to "**ACT**".



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(2) The state budget director may authorize that funds appropriated for lump-sum appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Delete current law.

(2) No changes from current law.

Sec. 1003. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 1-1003. No changes from current law.

Sec. 1003. No changes from current law.

ONE-TIME BASIS ONLY APPROPRIATIONS

Sec. 1101. (1) The department shall establish and administer a rural development value-added grant program. The program shall promote the expansion of value-added agricultural production, processing, and access within the state.

Sec. 1101. (1) Moved to Sec. 1-701. (1) with no changes.

Sec. 1101. (1) Moved to Sec. 701. (1) with no changes.

(2) The department shall award grants on a competitive basis from the funds appropriated in part 1 for rural development value-added grants. Grantees will be required to provide a cash match and identify measurable project outcomes. Eligible grantees may include, but are not limited to, individuals, partnerships, cooperatives, private or public corporations, and local units of government.

Moved to Sec. 1-701. (2) with no changes.

Moved to Sec. 701. (2) with no changes.

(3) A joint evaluation committee shall be selected by the director with representatives with agriculture, business, and economic development expertise. The joint evaluation committee shall identify criteria, evaluate applications, and provide recommendations to the director for final approval of grant awards.

Moved to Sec. 1-701. (3) with no changes.

Moved to Sec. 701. (3) with no changes.



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<p>(4) The department may expend money from the funds appropriated in part 1 for the rural development value-added grants for administering the program.</p>	<p>Moved to Sec. 1-701. (4) with no changes.</p>	<p>Moved to Sec. 701. (4) with no changes.</p>		
<p>(5) The unexpended portion of the rural development value-added grant program is considered a work project appropriation in accordance with the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Delete current law.</p>	<p>Moved to Sec. 701. (5) with no changes.</p>		
<p>(6) The department shall provide an interim report no later than March 15, 2013 and year-end report no later than September 30, 2013 to the senate and house appropriations subcommittees on agriculture and rural development and the senate and house fiscal agencies, including the grantees, award amount, match funding, and project outcomes.</p>	<p>Moved to Sec. 1-701. (5) with date revisions.</p>	<p>Moved to Sec. 701. (6) with date revisions.</p>		
<p>Sec. 1103. (1) The appropriations in part 1 for private forestry program is for the purpose of increasing the knowledge of nonindustrial private forestland owners of sound forest management practices and increasing the amount of commercial timber production from those lands.</p>	<p>Sec. 1-1103. (1) No changes from current law.</p>	<p>Sec. 1103. (1) No changes from current law.</p>		
<p>(2) The department shall work in partnership with stakeholder groups and other state and federal agencies to increase the active management of nonindustrial private forestland to foster the growth of Michigan's timber product industry.</p>	<p>(2) No changes from current law.</p>	<p>(2) No changes from current law.</p>		



DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	FY 2012-13 CURRENT LAW	FY 2013-14			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2013-2014</p> <p><u>GENERAL SECTIONS</u></p> <p>Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 for the line items listed in part 1. The fiscal year 2013-2014 appropriations are anticipated to be the same as those for fiscal year 2012-2013, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2013 consensus revenue estimating conference.</p>	<p>PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2013-2014</p> <p><u>GENERAL SECTIONS</u></p> <p>Delete current law.</p>	<p>PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2013-2014 2014-2015</p> <p><u>GENERAL SECTIONS</u></p> <p>Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 2015 for the line items listed in part 1. The fiscal year 2013-2014 2014-2015 appropriations are anticipated to be the same as those for fiscal year 2012-2013 2013-2014, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2013 2014 consensus revenue estimating conference.</p>			