



FY 2023 Executive Budget Overview

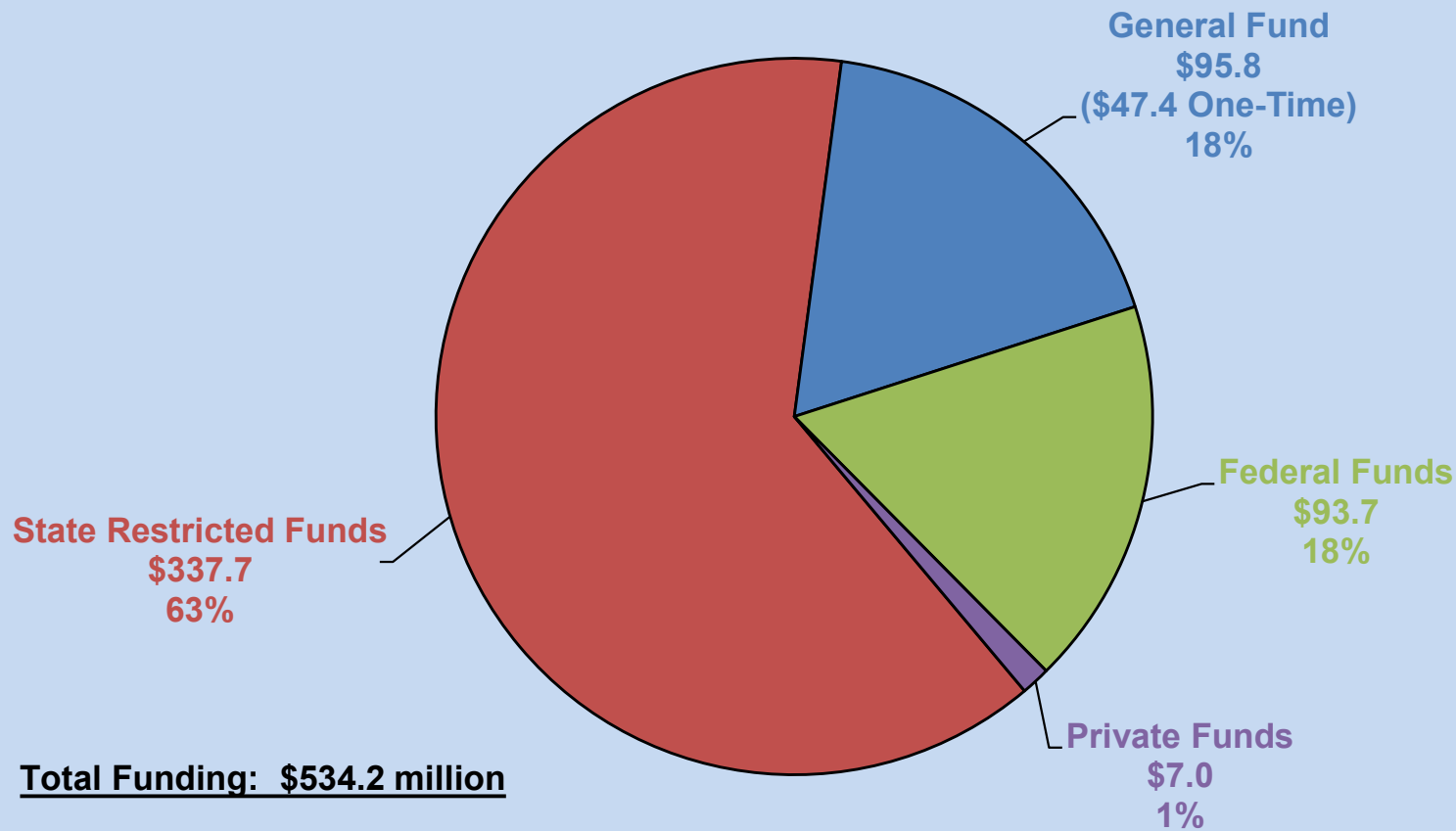
Michigan DNR Director
Dan Eichinger

Feb. 15, 2022



FY 2023 DNR Executive Budget Funding Sources

(\$ in Millions)



Fish Hatchery Infrastructure

- **Objective:** Address deferred infrastructure needs, improve energy efficiency, and enhance biosecurity at the state fish hatcheries, including construction of a new coolwater fish production facility at the Wolf Lake hatchery
- **Investment:** \$30 million one-time General Fund



Equipment Modernization



- **Objective:** Provide modern, safe, and efficient natural resource equipment necessary for the department's core work
- **Investment:** \$12.4 million one-time
 - \$10.9 million General Fund
 - \$1.5 million state restricted



State Parks System Operations

- **Objective:** Keep state parks clean, safe, and operating efficiently by:
 - Adding rangers and increasing hours for seasonal staff
 - Improving recruitment and retention of short-term workers through increased pay
 - Increasing funding for contracted service, material, and supply needs
 - Aligning spending authority with increased contracted vendor costs
- **Investment:** \$12 million and 40.8 FTEs
 - \$10.5 million Park Improvement Fund
 - \$1.5 million other state restricted



Great Lakes Research Vessel



- **Objective:** Replace the 54-year-old Survey Vessel Steelhead with a modern vessel of similar size to better support the collection of fisheries assessment data from Lake Michigan
- **Investment:** \$4 million one-time General Fund

State Trail Operations



- **Objective:** Improve state trail experiences by:
 - Awarding more grants for ORV trail maintenance equipment/projects
 - Increasing support for ORV enforcement
 - Adding trail rangers and increasing hours for seasonal staff to better address trail operations and maintenance needs
- **Investment:** \$3.1 million and 13.1 FTEs
 - \$2.3 million ORV Trail Improvement Fund
 - \$800K other state restricted

Newberry Customer Service Center



- **Objective:** Address the current funding gap for a project to construct a 30,000 sq. ft. mass timber Customer Service Center and storage facility in Newberry
- **Investment:** \$2 million one-time General Fund



Emergency Response and Wildfire Suppression

- **Objective:** Better support the emergency response work of Incident Management Teams and the wildfire suppression and prevention efforts of fire staff
- **Investment:** \$751.9K General Fund



Short-Term Worker Recruitment and Retention



- **Objective:** Improve recruitment and retention of short-term workers through increased pay
 - Does not include state park short-term worker pay increases, which are part of the proposed investment for state parks system operations
- **Investment:** \$678.8K state restricted and federal

Tribal Relations and Fisheries Co-Management



- **Objective:** Support more biologists and technicians within the Tribal Coordination Unit to work with tribal governments on fisheries projects and facilitate decisions for co-managed fisheries
- **Investment:** \$652.8K General Fund



Archival Record Digitization



- **Objective:** Purchase equipment to scan and digitize state and local records held by the Archives of Michigan and support limited-term staff to facilitate the work
- **Investment:** \$485K one-time General Fund





Questions?

Learn more about outdoor recreation opportunities
at Michigan.gov/DNR.