



## **Background Briefing**

# **INFORMATION TECHNOLOGY**

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**The fiscal information in this background briefing is based on data through January 1, 2010.**

# Department of Information Technology (DIT)

- **Created by Executive Order 2001-3 to:**
  - **Improve delivery of services to citizens by utilizing advancements in technology**
  - **Achieve a unified and more cost effective approach for managing state information and technology resources**
  - **Assure the reliability, security, and confidentiality of state data and computer facilities**
  
- **DIT utilizes technology funding and state employees from the other Executive branch departments to support long-term technology needs of the state**
  
- **Pursuant to Executive Order 2009-55, DIT will merge with the Department of Management and Budget effective March 21, 2010; the new department will be called the Department of Technology, Management, and Budget**

# Department of Information Technology

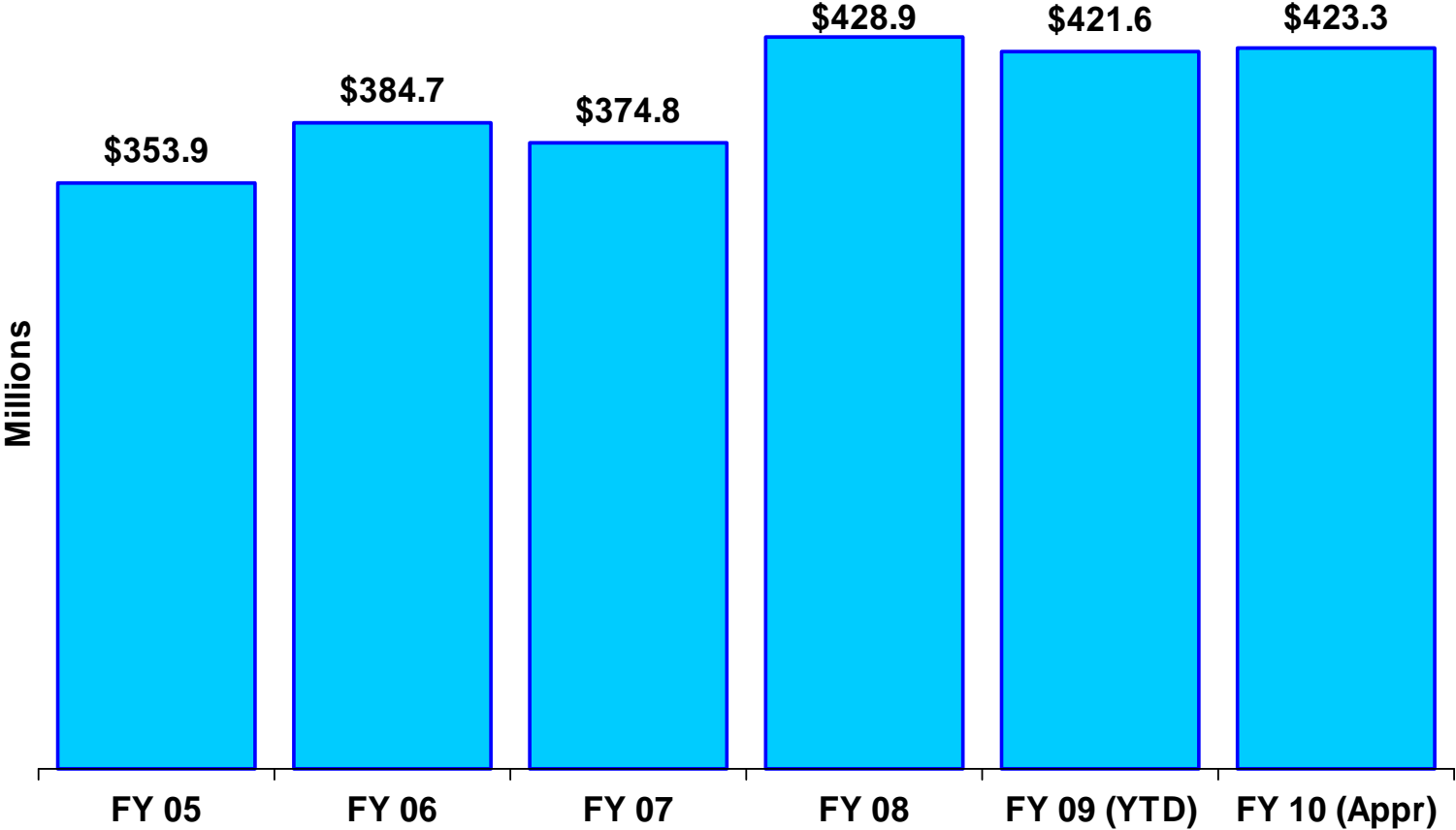
- **Information technology services involve all aspects of managing and processing information:**
  - **Application development and maintenance**
  - **Desktop computer support and management**
  - **Mainframe computer support and management**
  - **Server support and management**
  - **Local area network support and management**
  - **Information technology contract, project, and procurement management**
  - **Information technology planning and budget management**
  - **Telecommunications services, security, infrastructure, and support**
  - **Software and software licensing**

# DIT Responsibilities

- **Centralize information technology policy-making**
- **Unify strategic information technology planning**
- **Improve information, project, and systems management**
- **Act as general contractor between state's IT users and private sector providers of IT products and services**
- **Organized into three operational teams:**
  - **Agency Services: provides services to agencies in the areas of application development, maintenance, support, web development, and project management**
  - **Infrastructure Services: maintains and supports the state's IT infrastructure**
  - **Management Services: responsible for budget, finance, accounting, rate development, internal and external communications, human resources management, contract management, vendor relations, and strategic IT planning**

# DIT Budget

Spending increases primarily due to inflation; decreases due to budget reductions.



# DIT Spending Authority

- **Each state department requests spending authority to fund IT-related activities and pays for DIT services through interdepartmental grants**
- **Administration of fund sources remains within each department**
- **Funding is organized into the following areas based on agency missions:**
  - **Enterprisewide Services**
  - **Health and Human Services**
  - **Education Services**
  - **Public Protection**
  - **Resources Services**
  - **Transportation Services**
  - **General Services**

# DIT Spending

- **Enterprisewide Services – Office of Information Technology Solutions, Michigan Information Network, Michigan Administrative Information Network, Michigan.gov, and Center for Shared Solutions**
- **Health and Human Services – Community Health, Human Services (including Child Support Enforcement System), Energy, Labor and Economic Growth, and Unemployment Insurance Agency**
- **Education Services – Education**
- **Public Protection – Attorney General, Civil Rights, Corrections, Military and Veterans Affairs, and State Police**
- **Resources Services – Agriculture, and Natural Resources and Environment**
- **Transportation Services – Transportation**
- **General Services – Management and Budget (includes Civil Service Commission), State, and Treasury (includes Bureau of State Lottery and Michigan Gaming Control Board)**

# DIT Budget Detail

	FUNDING	FTE POSITIONS
Agriculture	\$1,718,900	14.0
Attorney General	857,900	8.0
Civil Rights	853,700	4.0
Civil Service Commission	4,340,300	28.5
Community Health	52,934,600	136.5
Corrections	22,984,300	119.0
Education	3,531,200	32.0
Environmental Quality	7,822,300	62.5
Michigan Gaming Control Board	1,361,300	7.0
Human Services	132,545,400	296.0
Energy, Labor and Economic Growth	44,907,200	262.0
Bureau of State Lottery	4,614,000	25.0
Management and Budget	28,392,400	100.5
Military and Veterans Affairs	1,254,300	9.0
Natural Resources	9,412,100	87.5
State	25,023,700	95.0
State Police	33,384,700	144.0
Transportation	29,313,200	99.5
Treasury	18,071,600	102.0
<b>TOTAL</b>	<b>\$423,323,100</b>	<b>1,632.0</b>



# DIT Funding Detail by Department

DEPARTMENTS	GROSS	IDG	FEDERAL	LOCAL	RESTRICTED	GF/GP
Agriculture	\$1,718,900	\$2,800	\$0	\$0	\$409,500	\$1,306,600
Attorney General	857,900	0	0	0	0	857,900
Civil Rights	853,700	0	15,000	0	0	838,700
Civil Service Commission	4,340,300	0	1,183,300	0	1,052,100	2,104,900
Community Health	52,934,600	0	37,225,800	0	3,573,900	12,134,900
Corrections	22,984,300	0	0	0	761,200	22,223,100
Education	3,531,200	0	1,919,800	146,600	226,900	1,237,900
Environmental Quality	7,822,300	178,900	1,505,000	0	5,577,900	560,500
MI Gaming Control Board	1,361,300	0	0	0	1,361,300	0
Human Services	132,545,400	0	92,018,100	0	0	40,527,300
Energy, Labor & Economic Growth	44,907,200	0	28,162,400	0	16,483,100	261,700
Bureau of State Lottery	4,614,000	0	0	0	4,614,000	0
Management and Budget	28,392,400	932,600	0	0	13,875,800	13,584,000
Military & Veterans Affairs	1,254,300	0	472,900	0	351,800	429,600
Natural Resources	9,412,100	0	0	0	8,165,600	1,246,500
State	25,023,700	0	0	0	20,476,200	4,547,500
State Police	33,384,700	448,600	1,261,700	5,170,200	11,070,800	15,433,400
Transportation	29,313,200	0	510,800	0	28,802,400	0
Treasury	18,071,600	459,100	544,000	0	13,034,000	4,034,500
<b>TOTAL</b>	<b>\$423,323,100</b>	<b>\$2,022,000</b>	<b>\$164,818,800</b>	<b>\$5,316,800</b>	<b>\$129,836,500</b>	<b>\$121,329,000</b>

**For more information about the  
Information Technology budget,  
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