



## **Background Briefing**

# **GENERAL GOVERNMENT**

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**December 2014**

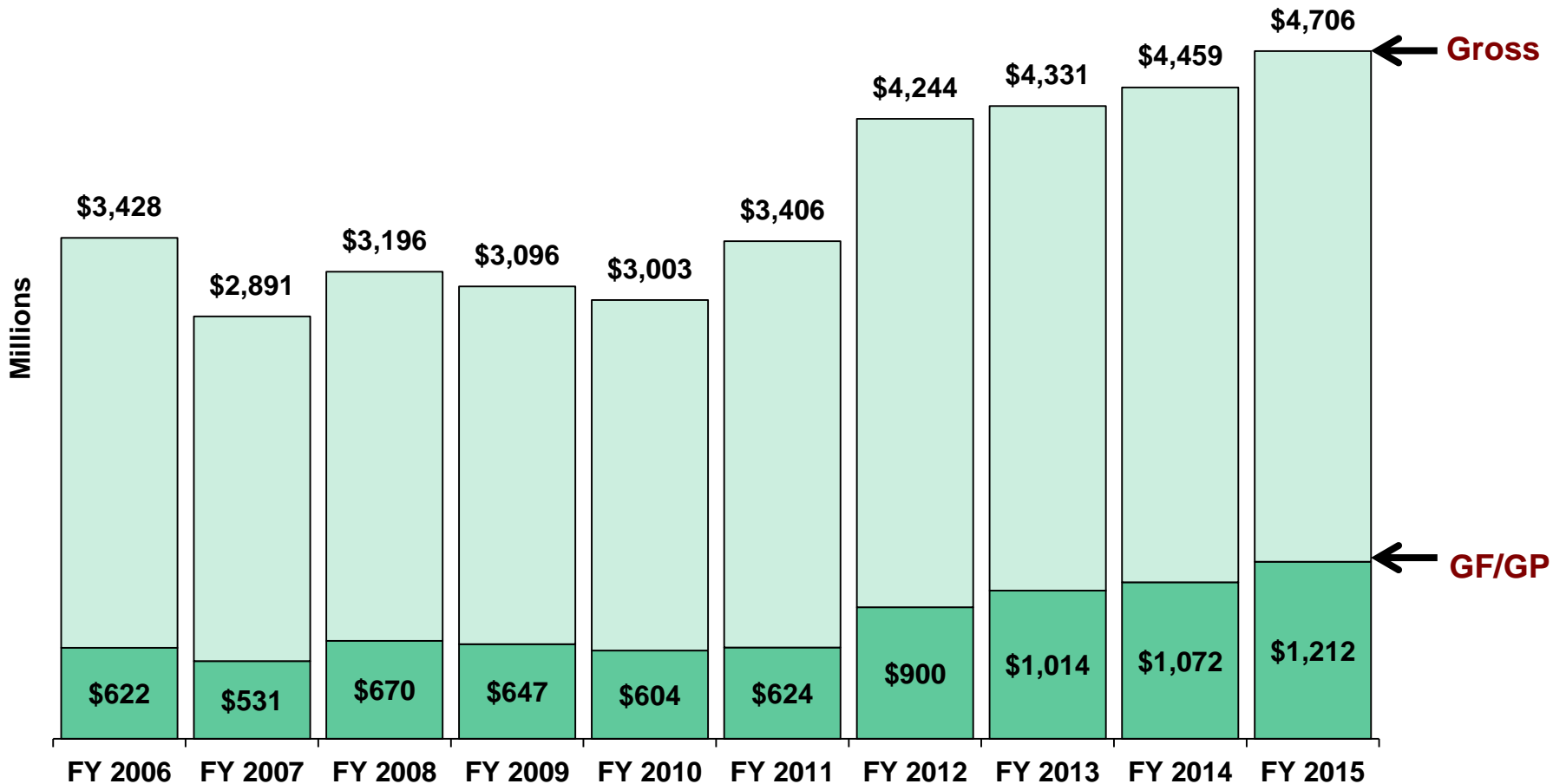
# General Government Budget

The General Government appropriations bill includes budgets for the following departments and agencies:

- Attorney General
- Civil Rights
- Executive Office
- Legislature
- Legislative Auditor General
- State
- Technology, Management, and Budget (including Civil Service Commission and Information Technology)
- Treasury (including Bureau of State Lottery, Michigan Gaming Control Board, Michigan Strategic Fund, Michigan State Housing Development Authority, and State Building Authority)

# General Government: Gross Appropriations

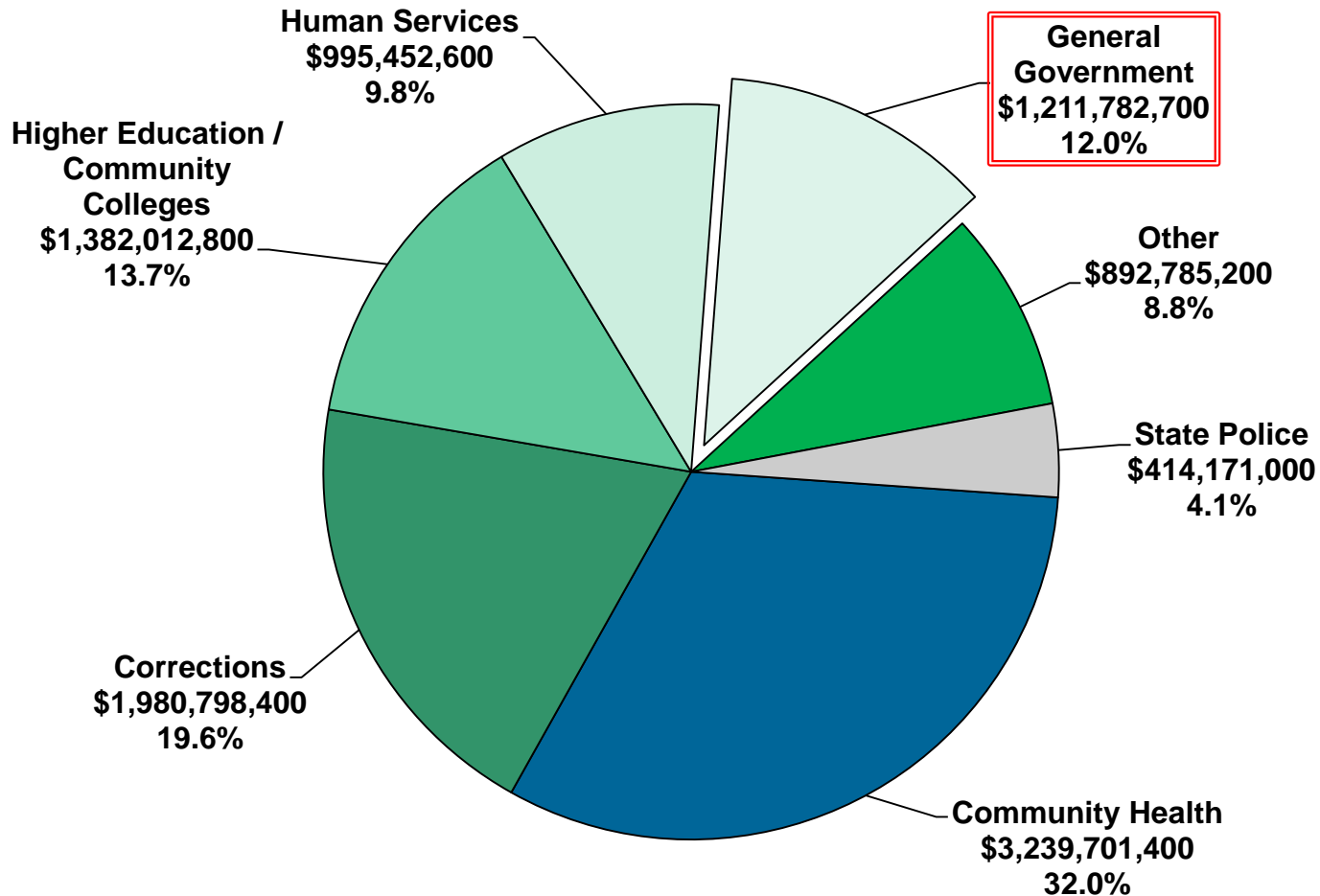
Appropriations for State Building Authority rent and Michigan Strategic Fund (MSF) included in FY 2006; appropriations for MSF not included in FY 2007; appropriations for MSF included in FY 2008 and on; appropriations for Michigan State Housing Development Authority included in FY 2011; appropriations for pre-funding retiree health care, one-time appropriations totaling \$166.3 million, and appropriations for workforce investment/development included in FY 2012. FY 2015 included increases for revenue sharing, IT Investments, Personal Property Tax Reform, and the transfer of the Michigan Public Safety Communication System from State Police to DTMB with lifecycle replacement funding. One-time appropriations totaling \$106.3 million were included in FY 2013; one-time appropriations totaling \$157.9 million were included in FY 2014; one-time appropriations totaling \$120.9 million Gross were included in FY 2015.



# General Government Share of State GF/GP

General Government makes up 12.0% of the total state GF/GP budget

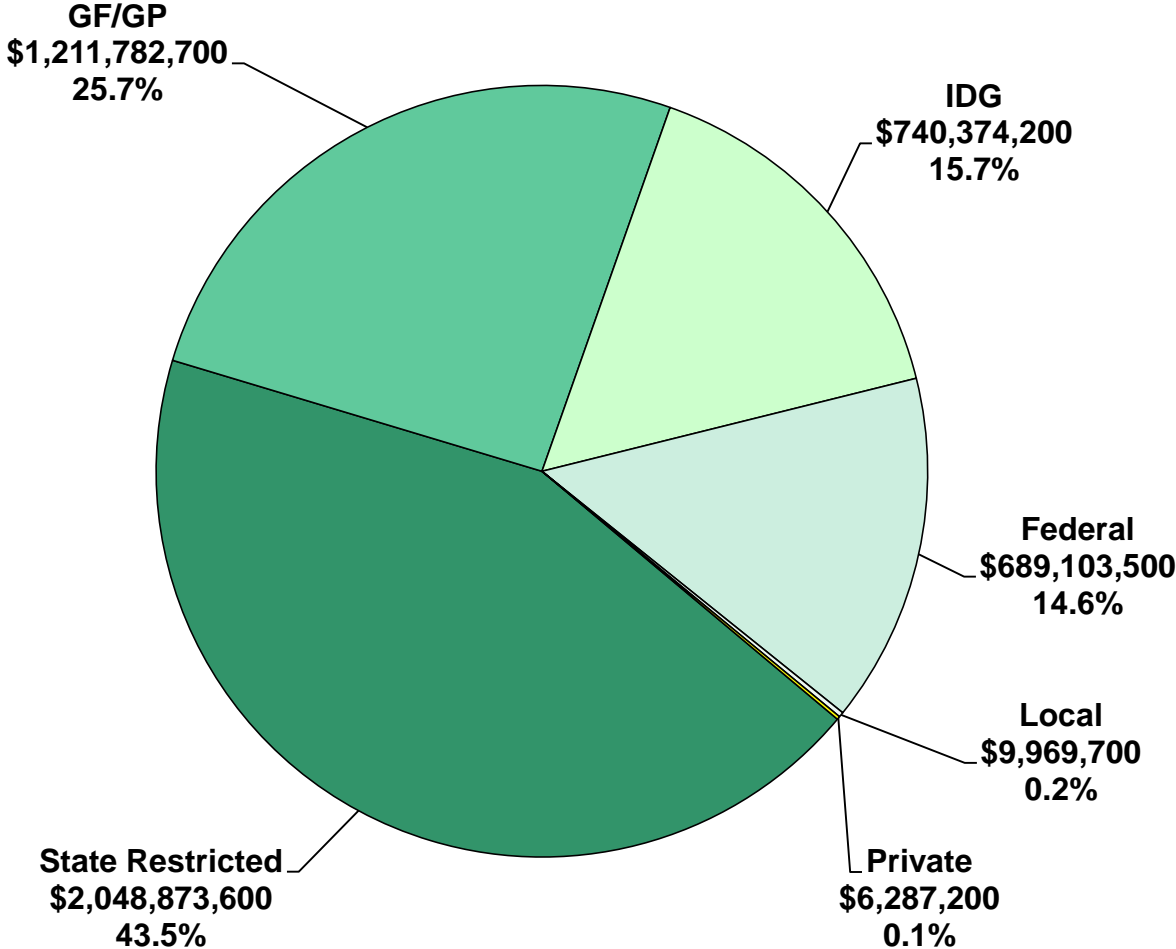
**FY 2014-15 GF/GP Total = \$10,116,704,100**



# **SOURCES OF FUNDING**

# General Government Funding Sources

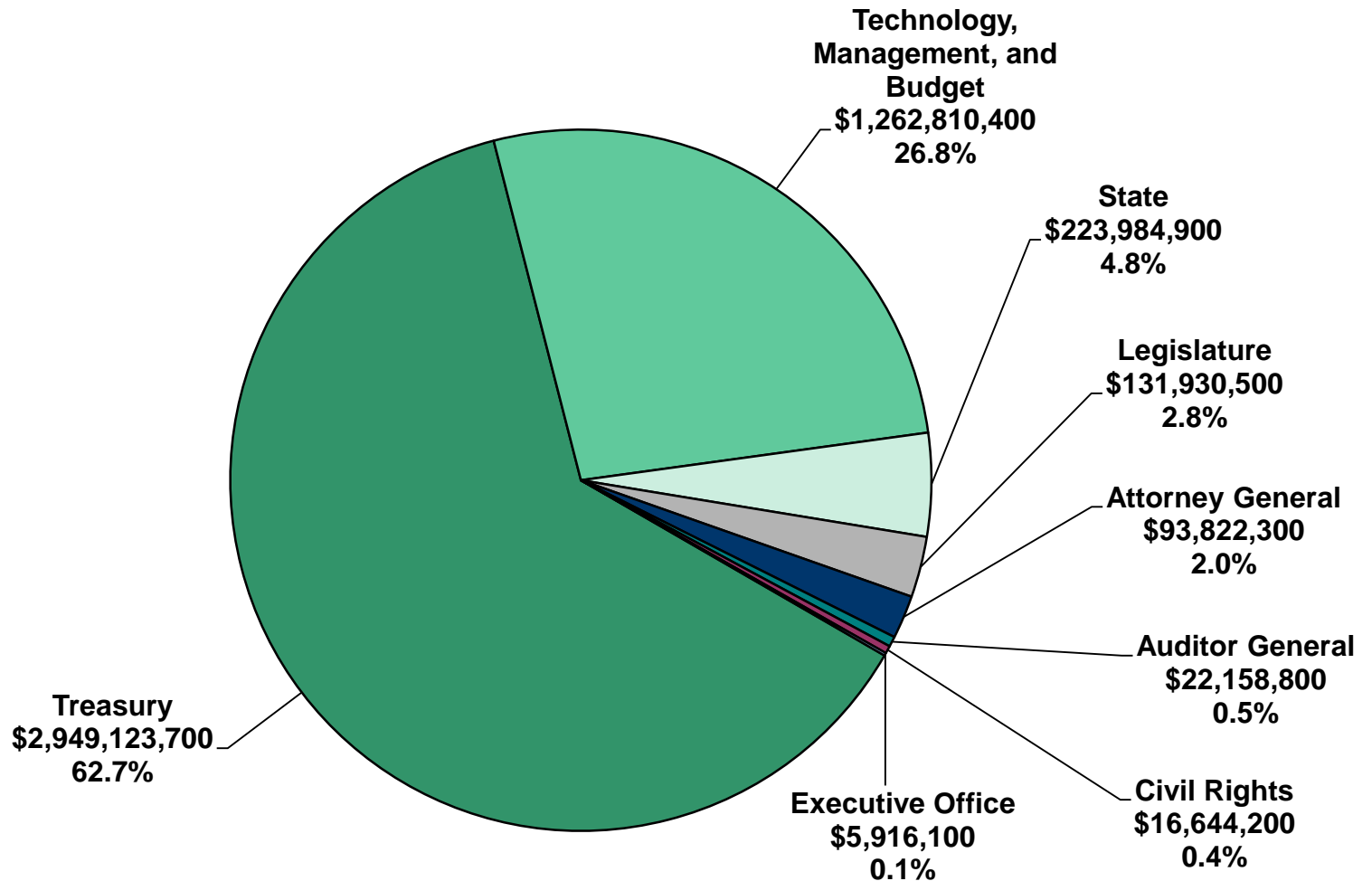
**FY 2014-15 General Government Budget = \$4,706,390,900**  
(Includes one-time appropriations of \$120,872,000)



# **DEPARTMENT APPROPRIATIONS**

# General Government Gross Appropriations by Department

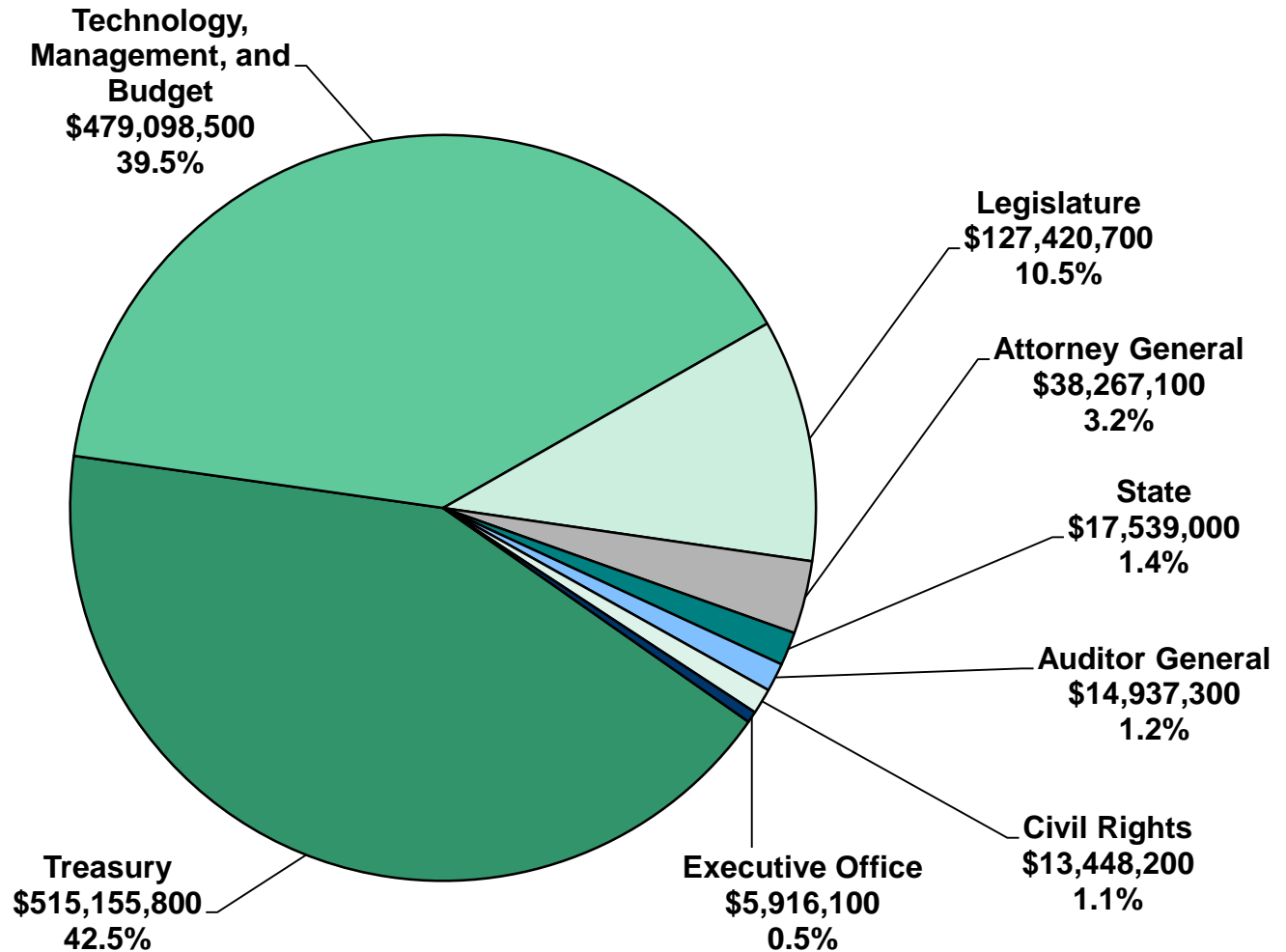
FY 2014-15 Gross = \$4,706,390,900





# General Government GF/GP Appropriations by Department

FY 2014-15 GF/GP = \$1,211,782,700



**For more information about the  
General Government budget, contact:**

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