



Mitchell E. Bean, Director

DEPARTMENT OF CORRECTIONS
Decision Document
Senate Bill 1153
FY 2010-11 House Chair's Recommendations
May 28, 2010

Representative Alma Wheeler Smith, Chair
Representative Fred Durhal, Jr., Maj. VC
Representative Richard Hammel
Representative Michael Lahti

Representative John Proos, Min. VC
Representative Bob Genetski

House Fiscal Analyst
Bob Schneider

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
373-8080

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
Executive						
1 Unclassified Salaries	FTE	21.0	21.0	0.0	0.0	0.0
Executive: No changes	Gross	1,812,100	1,812,100	0	(181,200)	0
	GF/GP	1,812,100	1,812,100	0	(181,200)	0
Senate:	FTE			0.0	0.0	0.0
a. Impose a 10% reduction to achieve central office cost savings.	Gross			0	(181,200)	0
	GF/GP			0	(181,200)	0
House Chair's Rec: Concur with Executive.						
2 Executive Direction	FTE	12.0	55.0	43.0	43.0	43.0
Executive:	Gross	2,188,900	6,798,600	4,609,700	3,817,700	4,609,700
	GF/GP	2,188,900	6,798,600	4,609,700	3,817,700	4,609,700
a. Transfer in FTEs and funding from "Planning and Community Development Support" line item to reflect re-organization of Planning and Community Development Support Administration.	FTE			41.0	41.0	41.0
	Gross			4,286,300	4,286,300	4,286,300
	GF/GP			4,286,300	4,286,300	4,286,300
b. Transfer in FTEs and funding from "Substance Abuse Testing and Treatment" line item to correct FY 2010 funding adjustments.	FTE			2.0	2.0	2.0
	Gross			168,900	168,900	168,900
	GF/GP			168,900	168,900	168,900
c. Reduce funding to remove one-time costs related to parole board activities.	FTE			0.0	0.0	0.0
	Gross			(6,000)	(6,000)	(6,000)
	GF/GP			(6,000)	(6,000)	(6,000)
d. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			160,500	35,900	160,500
	GF/GP			160,500	35,900	160,500
Senate: Eliminate 3% salary and wage increase in Executive item d.	FTE			0.0	0.0	0.0
a. Impose a 10% reduction to achieve central office cost savings.	Gross			0	(667,400)	0
	GF/GP			0	(667,400)	0
House Chair's Rec: Concur with Executive.						

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	Bob Schneider 373-8080	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
					EXECUTIVE	SENATE	HOUSE Chair's Rec
3 Neal, et al. Settlement Agreement Executive: No changes Senate: Concur with Executive House Chair's Rec: Concur with Executive.	Gross	10,000,000	10,000,000	0	0	0	
	GF/GP	10,000,000	10,000,000	0	0	0	
Executive - Gross Appropriations		FTE	33.0	76.0	43.0	43.0	43.0
		Gross	14,001,000	18,610,700	4,609,700	3,636,500	4,609,700
		GF/GP	14,001,000	18,610,700	4,609,700	3,636,500	4,609,700

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
Planning and Community Support						
1 Planning and Community Development Support	FTE	59.0	0.0	(59.0)	(59.0)	(59.0)
Executive:	Gross	6,090,500	0	(6,090,500)	(6,090,500)	(6,090,500)
	GF/GP	6,090,500	0	(6,090,500)	(6,090,500)	(6,090,500)
a. Transfer out FTEs and funding to Executive and Operational Support Administration units to reflect the re-organization of the Planning and Community Development Support Administration.	FTE			(61.0)	(61.0)	(61.0)
	Gross			(6,435,200)	(6,435,200)	(6,435,200)
	GF/GP			(6,435,200)	(6,435,200)	(6,435,200)
b. Increase FTE allocation to reflect staff needed for contract management activities.	FTE			2.0	2.0	2.0
c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			344,700	344,700	344,700
	GF/GP			344,700	344,700	344,700
Senate: Concur with Executive.						
House Chair's Rec: Concur with Executive.						
2 Mental Health Awareness Training	Gross	100,000	100,000	0	0	0
Executive: No changes	GF/GP	100,000	100,000	0	0	0
Senate: Concur with Executive.						
House Chair's Rec: Concur with Executive.						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
3 Prisoner Reintegration Programs						
Executive:	Gross	56,605,700	56,244,700	(861,000)	(56,605,700)	(361,000)
	Federal	1,035,000	1,035,000	0	(1,035,000)	0
	GF/GP	55,570,700	55,209,700	(861,000)	(55,570,700)	(361,000)
a. Transfer out funding related to polygraphs to "Field Operations" line item.	Gross			(750,000)	(750,000)	(750,000)
	Federal			0	0	0
	GF/GP			(750,000)	(750,000)	(750,000)
b. Reduce funding to reflect assumed contract savings.	Gross			(111,000)	(111,000)	(111,000)
	Federal			0	0	0
	GF/GP			(111,000)	(111,000)	(111,000)
Senate:						
a. Increase line item to restore funding removed or transferred in Executive items a and b.	Gross				861,100	0
	Federal				0	0
	GF/GP				861,100	0
b. Unroll line item to appropriate funding to specific MPRI purposes.	Gross				(56,605,800)	0
	Federal				(1,035,000)	0
	GF/GP				(55,570,800)	0
House Chair's Rec:						
a. Increase line item to add funding for recycling programs administered by non-profit agencies targeting employment for at-risk youth and parolees	Gross					500,000
	Federal					0
	GF/GP					500,000
4 MPRI Residential Stability (NEW)						
Senate: Transfer in funding from "Prisoner Reintegration Programs" line item.	Gross	0	0	0	7,365,400	0
	GF/GP	0	0	0	7,365,400	0
House Chair's Rec: Did not unroll MPRI line item.						
5 MPRI Employment Readiness (NEW)						
Senate: Transfer in funding from "Prisoner Reintegration Programs" line item.	Gross	0	0	0	7,379,400	0
	GF/GP	0	0	0	7,379,400	0
House Chair's Rec: Did not unroll MPRI line item.						
6 MPRI Social Support (NEW)						
Senate: Transfer in funding from "Prisoner Reintegration Programs" line item.	Gross	0	0	0	4,937,500	0
	GF/GP	0	0	0	4,937,500	0
House Chair's Rec: Did not unroll MPRI line item.						
7 MPRI Health and Behavioral Health (NEW)						
Senate: Transfer in funding from "Prisoner Reintegration Programs" line item.	Gross	0	0	0	3,410,600	0
	GF/GP	0	0	0	3,410,600	0

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
House Chair's Rec: Did not unroll MPRI line item.						
8 MPRI Operations Support (NEW) Senate: Transfer in funding from "Prisoner Reintegration Programs" line item. House Chair's Rec: Did not unroll MPRI line item.	Gross GF/GP	0 0	0 0	0 0	3,909,000 3,909,000	0 0
9 MPRI Swift-and-Sure Sanctions (NEW) Senate: Create new line item to support reimbursement to counties who house probation violators and re-offending parolees. House Chair's Rec: Not included.	Gross GF/GP	0 0	0 0	0 0	10,000,000 10,000,000	0 0
10 MPRI Other Projects (NEW) Senate: Transfer in funding from "Prisoner Reintegration Programs" line item. House Chair's Rec: Did not unroll MPRI line item.	Gross GF/GP	0 0	0 0	0 0	28,568,900 28,568,900	0 0
11 MPRI Federal Grants (NEW) Senate: Transfer in funding from "Prisoner Reintegration Programs" line item. House Chair's Rec: Did not unroll MPRI line item.	Gross Federal	0 0	0 0	0 0	1,035,000 1,035,000	0 0

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
12 Substance Abuse Testing and Treatment Services	FTE	14.0	12.0	(2.0)	(2.0)	(2.0)
Executive:	Gross	19,191,500	23,075,000	(116,500)	(143,700)	3,883,500
	Federal	143,500	143,900	400	400	400
	GF/GP	19,048,000	22,931,100	(116,900)	(144,100)	3,883,100
a. Transfer out FTEs and funding to "Executive Direction" line item to correct FY 2010 funding adjustments.	FTE			(2.0)	(2.0)	(2.0)
	Gross			(168,900)	(168,900)	(168,900)
	Federal			0	0	0
	GF/GP			(168,900)	(168,900)	(168,900)
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			52,400	25,200	52,400
	Federal			400	400	400
	GF/GP			52,000	24,800	52,000
Senate: Eliminate 3% salary and wage increase in Executive - item b.						
House Chair's Rec: Concur with Executive on economic adjustments.						
a. Increase funding to support additional residential substance abuse programming.	FTE					0.0
	Gross					4,000,000
	Federal					0
	GF/GP					4,000,000
13 Youth Treatment Services	Gross	0	1,000,000	0	0	1,000,000
House Chair's Rec: Add new line item to cover substance abuse and mental health treatment services aimed at youth in the corrections system.	GF/GP	0	1,000,000	0	0	1,000,000
14 Residential Services	Gross	18,075,500	18,075,500	0	5,000,000	0
Executive: No changes	GF/GP	18,075,500	18,075,500	0	5,000,000	0
Senate:						
a. Increase funding to support additional residential substance abuse programming.	Gross				5,000,000	0
	GF/GP				5,000,000	0
House Chair's Rec: No changes. (\$4M increase for residential substance abuse programming included in "Substance Abuse Testing and Treatment Services" line item.)						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
15 Community Corrections Comprehensive Plans and Services	Gross	12,758,000	13,958,000	1,200,000	1,200,000	1,200,000
Executive:	GF/GP	12,758,000	13,958,000	1,200,000	1,200,000	1,200,000
a. Increase funding to support additional residential substance abuse programming.	Gross			1,200,000	1,200,000	1,200,000
	GF/GP			1,200,000	1,200,000	1,200,000
Senate: Concur with Executive.						
House Chair's Rec: Concur with Executive.						
16 Public Education and Training	Gross	50,000	50,000	0	0	0
Executive: No changes	GF/GP	50,000	50,000	0	0	0
Senate: Concur with Executive.						
House Chair's Rec: Concur with Executive.						
17 Regional Jail Program	Gross	100	100	0	0	0
Executive: No changes	GF/GP	100	100	0	0	0
Senate: Concur with Executive.						
House Chair's Rec: Concur with Executive.						
18 Felony Drunk Driver Jail Reduction and Community Treatment Program	Gross	1,740,100	1,740,100	0	0	0
Executive: No changes	GF/GP	1,740,100	1,740,100	0	0	0
Senate: Concur with Executive.						
House Chair's Rec: Concur with Executive.						
19 County Jail Reimbursement Program	Gross	0	12,272,100	12,272,100	16,572,100	12,272,100
Executive:	Restr	0	5,900,000	7,514,400	7,514,400	5,900,000
	GF/GP	0	6,372,100	4,757,700	9,057,700	6,372,100
a. Restore funding for County Jail Reimbursement Program at FY 2009 appropriated level.	Gross			12,272,100	16,572,100	12,272,100
	Restr			7,514,400	7,514,400	5,900,000
	GF/GP			4,757,700	9,057,700	6,372,100
Senate: Increase program funding to match FY 2010 enrolled level.						
House Chair's Rec: Concur with Executive on gross funding, but provided additional GF/GP support to offset restricted revenue which is estimated to be fall below appropriated levels.						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
Planning and Community Support - Gross Appropriations						
FTE		73.0	12.0	(61.0)	(61.0)	(61.0)
Gross		114,611,400	126,515,500	6,404,100	26,538,000	11,904,100
Restr		0	5,900,000	7,514,400	7,514,400	5,900,000
Federal		1,178,500	1,178,900	400	400	400
GF/GP		113,432,900	119,436,600	(1,110,700)	19,023,200	6,003,700

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
Operations Support Administration						
1 Operations Support Administration	FTE	50.0	52.0	2.0	2.0	2.0
Executive:	Gross	4,799,000	5,330,500	531,500	(107,600)	531,500
	IDG	298,400	298,400	0	0	0
	GF/GP	4,500,600	5,032,100	531,500	(107,600)	531,500
a. Transfer in FTEs and funding from "Office of Legal Services" line item.						
	FTE			2.0	2.0	2.0
	Gross			157,900	157,900	157,900
	IDG			0	0	0
	GF/GP			157,900	157,900	157,900
b. Transfer in funding from "Planning and Community Development Support" line item to reflect re-organization of Planning and Community Development Support Administration.						
	FTE			0.0	0.0	0.0
	Gross			89,400	89,400	89,400
	IDG			0	0	0
	GF/GP			89,400	89,400	89,400
c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.						
	FTE			0.0	0.0	0.0
	Gross			284,200	166,400	284,200
	IDG			0	0	0
	GF/GP			284,200	166,400	284,200
Senate: Eliminate 3% salary and wage increase in Executive - item c.						
a. Impose a 10% reduction to achieve central office cost savings.						
	FTE				0.0	0.0
	Gross				(521,300)	0
	IDG				0	0
	GF/GP				(521,300)	0
House Chair's Rec: Concur with Executive.						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
2 New Custody Staff Training	Gross	250,500	2,273,600	5,996,700	5,771,400	2,023,100
Executive:	GF/GP	250,500	2,273,600	5,996,700	5,771,400	2,023,100
a. Increase funding for new custody staff training. Increase would support training of 305 new officers, sufficient to cover about one-half of anticipated attrition of corrections officers between February 2010 and September 2011.	Gross			5,691,800	5,691,800	1,718,200
	GF/GP			5,691,800	5,691,800	1,718,200
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	Gross			304,900	304,900	304,900
	GF/GP			304,900	304,900	304,900
Senate:						
a. Reduce funding as part of required MDOC cost savings of \$1,184 per prisoner	Gross				(225,300)	0
	GF/GP				(225,300)	0
House Chair's Rec: Reduce funding in Executive - item a. to allow for training of 100 new corrections officers.						
3 Compensatory Buyout and Union Leave Bank	Gross	100	100	0	0	0
Executive: No changes	GF/GP	100	100	0	0	0
Senate: Concur with Executive.						
House Chair's Rec: Concur with Executive.						
4 Worker's Compensation	Gross	14,330,800	16,152,800	1,822,000	1,239,500	1,822,000
Executive:	GF/GP	14,330,800	16,152,800	1,822,000	1,239,500	1,822,000
a. Increase funding to recognize estimated increases in worker's compensation costs .	Gross			1,822,000	1,822,000	1,822,000
	GF/GP			1,822,000	1,822,000	1,822,000
Senate:						
a. Reduce funding as part of required MDOC cost savings of \$1,184 per prisoner.	Gross				(582,500)	0
	GF/GP				(582,500)	0
House Chair's Rec: Concur with Executive.						

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				EXECUTIVE	SENATE	HOUSE Chair's Rec
5 Bureau of Fiscal Management	FTE	59.9	97.9	34.0	34.0	38.0
Executive:	Gross	6,442,900	9,519,800	2,718,700	1,611,000	3,076,900
	Restr	110,400	508,100	397,700	397,700	397,700
	GF/GP	6,332,500	9,011,700	2,321,000	1,213,300	2,679,200
a. Transfer in FTEs and funding for the following purposes: (1) 8 FTE positions from "Northern Region Administration and Support" for central receipts office; (2) \$110,000 from "Information Technology Services and Projects" for automated data support services position; (3) 5 FTEs and \$391,300 from "Prison Industries Operations"; (4) 1 FTE and \$92,000 from "Huron Valley Correctional Complex"; (5) 19 FTEs and \$1,963,200 from "Planning and Community Development Support" line item to account for re-organization.	FTE			33.0	33.0	33.0
	Gross			2,556,500	2,556,500	2,556,500
	Restr			391,300	391,300	391,300
	GF/GP			2,165,200	2,165,200	2,165,200
b. Transfer out funding to "Southeastern Region Administration and Support" for central court order processing.	FTE			0.0	0.0	0.0
	Gross			(210,700)	(210,700)	(210,700)
	Restr			0	0	0
	GF/GP			(210,700)	(210,700)	(210,700)
c. Increase FTE allocation by one position to account for transferred IT position.	FTE			1.0	1.0	1.0
d. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			372,900	160,100	372,900
	Restr			6,400	6,400	6,400
	GF/GP			366,500	153,700	366,500
Senate: Eliminate 3% salary and wage increase in Executive - item d.						
a. Impose a 10% reduction to achieve central office cost savings.	FTE				0.0	0.0
	Gross				(894,900)	0
	Restr				0	0
	GF/GP				(894,900)	0
House Chair's Rec:						
a. Reduce line item to reflect reduction of two central office positions.	FTE					(2.0)
	Gross					(171,100)
	Restr					0
	GF/GP					(171,100)
b. Transfer in funding from Southwestern Region Administration and Support related to the elimination and consolidation of regional staff.	FTE					6.0
	Gross					529,300
	Restr					0
	GF/GP					529,300

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				EXECUTIVE	SENATE	HOUSE Chair's Rec
6 Office of Legal Services		23.0	21.0			
Executive:						
	Gross	2,583,700	2,580,000	(3,700)	(304,500)	(3,700)
	GF/GP	2,583,700	2,580,000	(3,700)	(304,500)	(3,700)
a. Transfer out FTEs and funding to "Operations Support Administration" line item.	FTE			(2.0)	(2.0)	(2.0)
	Gross			(157,900)	(157,900)	(157,900)
	GF/GP			(157,900)	(157,900)	(157,900)
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			154,200	106,600	154,200
	GF/GP			154,200	106,600	154,200
Senate: Eliminate 3% salary and wage increase in Executive - item b.						
a. Impose a 10% reduction to achieve central office cost savings.	FTE				0.0	0.0
	Gross				(253,200)	0
	GF/GP				(253,200)	0
House Chair's Rec: Concur with Executive.						
7 Internal Affairs		10.0	11.0	1.0	1.0	1.0
Executive:						
	Gross	1,039,800	1,191,500	151,700	10,100	151,700
	GF/GP	1,039,800	1,191,500	151,700	10,100	151,700
a. Transfer in FTEs and funding from "Planning and Community Development Support" line item to reflect re-organization.	FTE			1.0	1.0	1.0
	Gross			96,300	96,300	96,300
	GF/GP			96,300	96,300	96,300
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			55,400	30,500	55,400
	GF/GP			55,400	30,500	55,400
Senate: Eliminate 3% salary and wage increase in Executive - item b.						
a. Impose a 10% reduction to achieve central office cost savings.	FTE				0.0	0.0
	Gross				(116,700)	0
	GF/GP				(116,700)	0
House Chair's Rec: Concur with Executive.						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
8 Rent Executive: No changes Senate: Concur with Executive. House Chair's Rec: Concur with Executive.	Gross GF/GP	2,095,200 2,095,200	2,095,200 2,095,200	0 0	0 0	0 0
9 Equipment and Special Maintenance Executive: No changes Senate: Concur with Executive. House Chair's Rec: Concur with Executive.	Gross GF/GP	2,425,500 2,425,500	2,425,500 2,425,500	0 0	0 0	0 0
10 Administrative Hearings Officers Executive: a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission. Senate: Concur with Executive. House Chair's Rec: Concur with Executive.	Gross GF/GP Gross GF/GP	3,549,600 3,549,600 3,549,600 3,549,600	3,708,800 3,708,800 3,708,800 3,708,800	159,200 159,200 159,200 159,200	159,200 159,200 159,200 159,200	159,200 159,200 159,200 159,200
11 Judicial Data Warehouse User Fees Executive: No changes Senate: Concur with Executive. House Chair's Rec: Concur with Executive.	Gross GF/GP	50,000 50,000	50,000 50,000	0 0	0 0	0 0
12 Interdepartmental Grant to Department of State Police (NEW) Senate: Create new line item to support road patrol program. House Chair's Rec: Not included.	Gross GF/GP	0 0	0 0	0 0	2,200,000 2,200,000	0 0
13 Interdepartmental Grant to Department of Judiciary (NEW) Senate: Create new line item to support drug treatment courts. House Chair's Rec: Concur with Senate.	Gross GF/GP	0 0	1,000,000 1,000,000	0 0	1,000,000 1,000,000	1,000,000 1,000,000

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
14 Interdepartmental Grant to Legislative Auditor General (NEW) Senate: Create new line item to support MDOC-related program audits. House Chair's Rec: Not included.	Gross GF/GP	0 0	0 0	0 0	500,000 500,000	0 0
15 Interdepartmental Grant to Corrections Ombudsman (NEW) Senate: Create new line item to support Corrections Ombudsman activities. House Chair's Rec: Not included.	Gross GF/GP	0 0	0 0	0 0	250,000 250,000	0 0
16 Sheriffs' Coordinating and Training Office Executive: No changes Senate: Concur with Executive. House Chair's Rec: Concur with Executive.	Gross Restr	500,000 500,000	500,000 500,000 0	0 0	0 0	0 0
17 Prosecutorial and Detainer Expenses Executive: No changes Senate: Concur with Executive. House Chair's Rec: Concur with Executive.	Gross GF/GP	4,051,000 4,051,000	4,051,000 4,051,000 0	0 0	0 0	0 0
Operations Support Administration - Gross Appropriations	FTE Gross IDG Restr GF/GP	142.9 42,118,100 298,400 610,400 41,209,300	181.9 50,878,800 298,400 1,008,100 49,572,300	35.0 11,376,100 0 397,700 10,978,400	35.0 12,329,100 0 397,700 11,931,400	39.0 8,760,700 0 397,700 8,363,000

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
Field Operations Administration						
1 Field Operations	FTE	1,992.6	2,039.9	52.3	52.3	47.3
Executive:	Gross	171,935,100	181,764,700	10,223,900	4,935,300	9,829,600
	Restr	11,333,800	11,333,800	0	0	0
	GF/GP	160,601,300	170,430,900	10,223,900	4,935,300	9,829,600
a. Increases funding to add 40 parole and probation officer positions in order to reduce caseload volumes for agents who handle high-risk sex offender caseloads.	FTE			40.0	40.0	35.0
	Gross			3,154,600	3,154,600	2,760,300
	Restr			0	0	0
	GF/GP			3,154,600	3,154,600	2,760,300
b. Increase funding to support a parole/probation specialist at the Jackson County jail to assist in facilitating parole violator hearings for parole violators housed in the jail.	FTE			1.0	1.0	1.0
	Gross			93,400	93,400	93,400
	Restr			0	0	0
	GF/GP			93,400	93,400	93,400
c. Remove one-time funding added in FY 2009 budget for parole/probation activities.	FTE			0.0	0.0	0.0
	Gross			(80,000)	(80,000)	(80,000)
	Restr			0	0	0
	GF/GP			(80,000)	(80,000)	(80,000)
d. Transfer out \$5,602,800 in GPS-related funding added in FY 2010 to the "Electronic Monitoring Center" line item; transfer out 0.7 FTE positions and \$49,300 to "Community Re-entry Centers" line item for agent in Lake County program; transfer out \$44,300 to "Transportation" line item to correct prior transfer of these funds.	FTE			(0.7)	(0.7)	(0.7)
	Gross			(5,696,400)	(5,696,400)	(5,696,400)
	Restr			0	0	0
	GF/GP			(5,696,400)	(5,696,400)	(5,696,400)
e. Transfer in 12 FTE positions and \$1,051,800 for parole violation/discharge units from "Parole Board Operations" line item; transfer in \$750,000 in polygraph funding from "Prisoner Reintegration Programs" line item; transfer in \$1,200,000 from "Community Re-entry Centers" line item to correctly reflect FY 2010 budget reduction for Wayne County absconder recovery contract.	FTE			12.0	12.0	12.0
	Gross			3,001,800	3,001,800	3,001,800
	Restr			0	0	0
	GF/GP			3,001,800	3,001,800	3,001,800
f. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs as well as building occupancy charges. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			9,750,500	4,461,900	9,750,500
	Restr			0	0	0
	GF/GP			9,750,500	4,461,900	9,750,500
Senate: Eliminate 3% salary and wage increase in Executive - item f.						
House Chair's Rec: Reduce funding for parole/probation officer positions by 5.0 FTE positions from requested level in Executive - item a.						
2 Parole Board Operations	FTE	63.0	51.0	(12.0)	(12.0)	(12.0)
Executive:	Gross	5,584,900	4,828,700	(756,200)	(1,343,100)	(756,200)
Executive:	GF/GP	5,584,900	4,828,700	(756,200)	(1,343,100)	(756,200)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
a. Transfer out 12 FTE positions and \$1,051,800 for parole violation/discharge units to "Field Operations" line item.	FTE Gross GF/GP			(12.0) (1,051,800) (1,051,800)	(12.0) (1,051,800) (1,051,800)	(12.0) (1,051,800) (1,051,800)
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE Gross GF/GP			0.0 295,600 295,600	0.0 180,000 180,000	0.0 295,600 295,600
Senate: Eliminate 3% salary and wage increase in Executive - item b. a. Impose a 10% reduction to achieve central office cost savings.	FTE Gross GF/GP				0.0 (471,300) (471,300)	0.0 0 0
House Chair's Rec: Concur with Executive.						
3 Parole/Probation Services Executive: No changes.	Gross Restr GF/GP	2,243,500 2,243,500 0	2,243,500 2,243,500 0	0 0 0	0 0 0	0 0 0
Senate: Concur with Executive						
House Chair's Rec: Concur with Executive.						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
4 Community Re-Entry Centers	FTE	58.3	59.0	0.7	0.7	0.7
Executive:	Gross	15,628,000	14,780,900	(847,100)	(980,800)	(847,100)
	Restr	786,200	788,900	2,700	2,700	2,700
	GF/GP	14,841,800	13,992,000	(849,800)	(983,500)	(849,800)
 a. Transfer out \$1,200,000 to "Field Operations" line item to correctly reflect FY 2010 budget reduction for Wayne County absconder recovery contract.	FTE			0.0	0.0	0.0
	Gross			(1,200,000)	(1,200,000)	(1,200,000)
	Restr			0	0	0
	GF/GP			(1,200,000)	(1,200,000)	(1,200,000)
 b. Transfer in 0.7 FTE positions and \$49,300 from "Field Operations" line item for agent in Lake County residential re-entry program.	FTE			0.7	0.7	0.7
	Gross			49,300	49,300	49,300
	Restr			0	0	0
	GF/GP			49,300	49,300	49,300
 c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs, along with smaller adjustments for food and fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			303,600	169,900	303,600
	Restr			2,700	2,700	2,700
	GF/GP			300,900	167,200	300,900
 Senate: Eliminate 3% salary and wage increase in Executive - item c.						
 House Chair's Rec: Concur with Executive.						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
5 Electronic Monitoring Center	FTE	61.0	61.0	0.0	0.0	0.0
Executive:	Gross	11,306,300	17,173,700	5,867,400	5,729,200	5,867,400
	Local	432,700	443,100	10,400	10,400	10,400
	GF/GP	10,873,600	16,730,600	5,857,000	5,718,800	5,857,000
a. Remove one-time GPS funding added in the FY 2010 budget.	FTE			0.0	0.0	0.0
	Gross			(6,000)	(6,000)	(6,000)
	Local			0	0	0
	GF/GP			(6,000)	(6,000)	(6,000)
b. Transfer in \$5,602,800 in GPS-related funding added in FY 2010 from the "Field Operations" line item.	FTE			0.0	0.0	0.0
	Gross			5,602,800	5,602,800	5,602,800
	Local			0	0	0
	GF/GP			5,602,800	5,602,800	5,602,800
c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs, along with a smaller adjustment for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			270,600	132,400	270,600
	Local			10,400	10,400	10,400
	GF/GP			260,200	122,000	260,200
Senate: Eliminate 3% salary and wage increase in Executive - item c.						
House Chair's Rec: Concur with Executive.						
Field Operations Administration - Gross Appropriations	FTE	2,174.9	2,210.9	41.0	41.0	36.0
	Gross	206,697,800	220,791,500	14,488,000	8,340,600	14,093,700
	Restr	14,363,500	14,366,200	2,700	2,700	2,700
	Local	432,700	443,100	10,400	10,400	10,400
	GF/GP	191,901,600	205,982,200	14,474,900	8,327,500	14,080,600

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
Correctional Facilities Administration						
1 Correctional Facilities Administration	FTE	28.0	29.0	0.0	0.0	1.0
Executive:	Gross	5,697,400	6,080,900	269,300	(624,000)	383,500
	Federal	1,130,900	1,143,900	13,000	13,000	13,000
	GF/GP	4,566,500	4,937,000	256,300	(637,000)	370,500
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			269,300	205,900	269,300
	Federal			13,000	13,000	13,000
	GF/GP			256,300	192,900	256,300
Senate: Eliminate 3% salary and wage increase in Executive - item a.	FTE				0.0	0.0
a. Impose a 10% reduction to achieve central office cost savings.	Gross				(590,300)	0
	Federal				0	0
	GF/GP				(590,300)	0
b. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner.	FTE				0.0	0.0
	Gross				(239,600)	0
	Federal				0	0
	GF/GP				(239,600)	0
House Chair's Rec:	FTE			0.0	0.0	1.0
b. Transfer in funding from Southwestern Region Administration and Support related to the elimination and consolidation of regional staff.	Gross			269,300	205,900	114,200
	Federal			13,000	13,000	0
	GF/GP			256,300	192,900	114,200

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
2 Prison Food Service	FTE	423.0	415.0	(7.0)	(7.0)	(8.0)
Executive:	Gross	72,611,800	72,447,600	1,423,300	(2,154,900)	(164,200)
	IDG-DCH	593,500	617,000	23,500	23,500	23,500
	GF/GP	72,018,300	71,830,600	1,399,800	(2,178,400)	(187,700)
 a. Impose reduction to reflect assumed savings from supply chain management efficiencies.	FTE			0.0	0.0	0.0
	Gross			(1,500,000)	(1,500,000)	(3,000,000)
	IDG-DCH			0	0	0
	GF/GP			(1,500,000)	(1,500,000)	(3,000,000)
 b. Transfer in 2.0 FTE positions and \$373,200 in funding from "Inmate Housing Fund" line item to reflect projected personnel and operations costs; transfer in \$345,600 in funding from Alger line item to correctly align food service-related funding added in FY 2010 budget.	FTE			2.0	2.0	2.0
	Gross			718,800	718,800	718,800
	IDG-DCH			0	0	0
	GF/GP			718,800	718,800	718,800
 c. Transfer out FTE positions and funding to the three regional administration and support line items to correctly reflect food service efficiency reductions imposed in FY 2010 budget.	FTE			(9.0)	(9.0)	(9.0)
	Gross			(662,400)	(662,400)	(662,400)
	IDG-DCH			0	0	0
	GF/GP			(662,400)	(662,400)	(662,400)
 d. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs, and to reflect increases in food costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			2,866,900	1,924,200	2,866,900
	IDG-DCH			23,500	23,500	23,500
	GF/GP			2,843,400	1,900,700	2,843,400
 Senate: Eliminate 3% salary and wage increase in Executive - item d.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner.	FTE				0.0	0.0
	Gross				(2,635,500)	0
	IDG-DCH				0	0
	GF/GP				(2,635,500)	0
 House Chair's Rec: Increase assumed supply chain efficiency savings by \$1.5 million from the level assumed in Executive - item a.						
a. Reduce funding to reflect savings from elimination of Southwestern Region administration.	FTE				0.0	(1.0)
	Gross				(2,635,500)	(87,500)
	IDG-DCH				0	0
	GF/GP				(2,635,500)	(87,500)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
3 Transportation	FTE	215.6	215.6	0.0	0.0	0.0
Executive:	Gross	23,351,600	22,730,300	(121,300)	(1,448,500)	(621,300)
	GF/GP	23,351,600	22,730,300	(121,300)	(1,448,500)	(621,300)
a. Impose reduction to reflect assumed savings from supply chain management efficiencies.	FTE			0.0	0.0	0.0
	Gross			(2,500,000)	(2,500,000)	(3,000,000)
	GF/GP			(2,500,000)	(2,500,000)	(3,000,000)
b. Transfer in funding from 20 separate facility line items and the "Field Operations Administration" line item to correctly allocate transportation-related funding included in a FY 2008 transfer.	FTE			0.0	0.0	0.0
	Gross			1,133,600	1,133,600	1,133,600
	GF/GP			1,133,600	1,133,600	1,133,600
c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			1,245,100	756,500	1,245,100
	GF/GP			1,245,100	756,500	1,245,100
Senate: Eliminate 3% salary and wage increase in Executive - item c.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner.	FTE				0.0	0.0
	Gross				(838,600)	0
	GF/GP				(838,600)	0
House Chair's Rec: Increase assumed supply chain efficiency savings by \$500,000 from the level assumed in Executive - item a.						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
4 Central Records	FTE	53.5	53.5	0.0	0.0	0.0
Executive:	Gross	4,589,100	4,234,100	(355,000)	(1,067,200)	(355,000)
	GF/GP	4,589,100	4,234,100	(355,000)	(1,067,200)	(355,000)
a. Impose reduction to reflect assumed contract savings.	FTE			0.0	0.0	0.0
	Gross			(600,000)	(600,000)	(600,000)
	GF/GP			(600,000)	(600,000)	(600,000)
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			245,000	123,800	245,000
	GF/GP			245,000	123,800	245,000
Senate: Eliminate 3% salary and wage increase in Executive - item c.						
a. Impose a 10% reduction to achieve central office cost savings.	FTE				0.0	0.0
	Gross				(411,300)	0
	GF/GP				(411,300)	0
b. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner.	FTE				0.0	0.0
	Gross				(179,700)	0
	GF/GP				(179,700)	0
House Chair's Rec: Concur with Executive.						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
5 DOJ Psychiatric Plan - MDCH Mental Health Services	FTE	0.0	0.0	0.0	0.0	0.0
Executive:	Gross	45,489,700	50,727,300	5,237,600	3,506,800	5,237,600
	GF/GP	45,489,700	50,727,300	5,237,600	3,506,800	5,237,600
a. Annualize funding added FY 2010 budget for six additional mental health outpatient teams.	FTE			0.0	0.0	0.0
	Gross			2,168,800	2,168,800	2,168,800
	GF/GP			2,168,800	2,168,800	2,168,800
b. Annualize funding added FY 2010 budget for an additional Residential Treatment Program unit.	FTE			0.0	0.0	0.0
	Gross			566,200	566,200	566,200
	GF/GP			566,200	566,200	566,200
c. Increases funding for a 3% salary and wage increase for DCH state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			2,502,600	2,502,600	2,502,600
	GF/GP			2,502,600	2,502,600	2,502,600
Senate:						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner.	FTE				0.0	0.0
	Gross				(1,730,800)	0
	GF/GP				(1,730,800)	0
House Chair's Rec: Concur with Executive.						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
6 DOJ Psychiatric Plan - MDOC Staff and Services	FTE	149.7	149.7	0.0	0.0	0.0
Executive:	Gross	14,622,500	17,866,200	3,143,700	2,372,200	3,243,700
	GF/GP	14,622,500	17,866,200	3,143,700	2,372,200	3,243,700
a. Annualize funding added FY 2010 budget for six additional mental health outpatient teams.	FTE			0.0	0.0	0.0
	Gross			2,318,400	2,318,400	2,318,400
	GF/GP			2,318,400	2,318,400	2,318,400
b. Annualize funding added FY 2010 budget for an additional Residential Treatment Program unit.	FTE			0.0	0.0	0.0
	Gross			347,700	347,700	347,700
	GF/GP			347,700	347,700	347,700
c. Increases funding for a 3% salary and wage increase for DCH state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			477,600	138,400	477,600
	GF/GP			477,600	138,400	477,600
Senate: Eliminate 3% salary and wage increase in Executive - item c.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner.	FTE				0.0	0.0
	Gross				(532,300)	0
	GF/GP				(532,300)	0
b. Increase funding to provide for a child/adolescent psychiatrist	FTE				0.0	0.0
	Gross				100,000	100,000
	GF/GP				100,000	100,000
House Chair's Rec: Concur with Senate on funding for child/adolescent psychiatrist in Senate - item b.; did not concur with Senate per-prisoner reduction in Senate - item a or elimination of economic increase in Executive - item c.						
7 Inmate Legal Services	Gross	1,004,900	715,900	(289,000)	(323,800)	(289,000)
Executive:	GF/GP	1,004,900	715,900	(289,000)	(323,800)	(289,000)
a. Reduce funding to reflect imposed contract savings.	Gross			(289,000)	(289,000)	(289,000)
	GF/GP			(289,000)	(289,000)	(289,000)
Senate:						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner.	Gross				(34,800)	0
	GF/GP				(34,800)	0
House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011

	Bob Schneider 373-8080	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
					EXECUTIVE	SENATE	HOUSE Chair's Rec
8 Loans to Parolees Executive: No changes Senate: Concur with Executive House Chair's Rec: Concur with Executive.	Gross	179,400	179,400	0	0	0	
	GF/GP	179,400	179,400	0	0	0	
9 Housing Inmates in Federal Institutions Executive: No changes Senate: a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner. House Chair's Rec: Concur with Executive.	Gross	793,900	793,900	0	(28,600)	0	
	Federal	211,000	211,000	0	0	0	
	GF/GP	582,900	582,900	0	(28,600)	0	
	Gross					(28,600)	0
	Federal				0	0	
	GF/GP				(28,600)	0	
10 Prison Store Operations Executive: a. Increases funding for a 3% salary and wage increase for DCH state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission. Senate: Concur with Executive House Chair's Rec: Concur with Executive.	FTE	75.0	75.0	0.0	0.0	0.0	
	Gross	4,800,000	5,078,900	278,900	278,900	278,900	
	Restr	4,800,000	5,078,900	278,900	278,900	278,900	
	GF/GP	0	0	0	0	0	
	FTE				0.0	0.0	0.0
	Gross				278,900	278,900	278,900
	Federal			278,900	278,900	278,900	
	GF/GP			0	0	0	

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
11 Prison Industries Operations	FTE	219.0	214.0	(5.0)	(5.0)	(5.0)
Executive:	Gross	20,358,300	23,609,000	450,700	450,700	3,250,700
	Restr	20,358,300	20,809,000	450,700	450,700	450,700
	GF/GP	0	2,800,000	0	0	2,800,000
a. Transfer out 5.0 FTE positions and \$391,300 in funding to "Bureau of Fiscal Management" line item.	FTE			(5.0)	(5.0)	(5.0)
	Gross			(391,300)	(391,300)	(391,300)
	Restr			(391,300)	(391,300)	(391,300)
	GF/GP			0	0	0
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			842,000	842,000	842,000
	Restr			842,000	842,000	842,000
	GF/GP			0	0	0
Senate: Concur with Executive						
House Chair's Rec:						
a. Increase funding to support supply chain transformation activity.	FTE					0.0
	Gross					2,800,000
	Restr					0
	GF/GP					2,800,000
12 Education Services and Federal Education Grants	FTE	10.0	10.0	0.0	0.0	0.0
Executive:	Gross	3,420,500	3,461,100	40,600	17,900	40,600
	Federal	3,103,700	3,140,500	36,800	36,800	36,800
	GF/GP	316,800	320,600	3,800	(18,900)	3,800
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			40,600	17,900	40,600
	Restr			36,800	36,800	36,800
	GF/GP			3,800	(18,900)	3,800
Senate: Eliminate 3% salary and wage increase in Executive - item a.						
House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011

	Bob Schneider 373-8080	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
					EXECUTIVE	SENATE	HOUSE Chair's Rec
13 Federal School Lunch Program Executive: No changes Senate: Concur with Executive House Chair's Rec: Concur with Executive.	Gross	712,800	712,800	0	0	0	
	Federal	712,800	712,800	0	0	0	
	GF/GP	0	0	0	0	0	
14 Leased Beds and Alternatives to Leased Beds Senate: Concur with Executive House Chair's Rec: Concur with Executive.	Gross	100	100	0	0	0	
	GF/GP	100	100	0	0	0	
15 Inmate Housing Fund Executive: a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was b. Reduce prisoner population total for the line item to reflect prisoners supported by funding. c. Transfer out FTE positions, prisoner population, and funding to five separate correctional facility line items and to the "Prison Food Service", "MPRI Education", "Health Care Administration", "Prisoner Health Care Services", "Southeastern Region Clinical Complexes" Senate: Concur with Executive House Chair's Rec: Concur with Executive.	FTE	26.3	0.0	(26.3)	(26.3)	(26.3)	
	Beds	210	0	(210)	(210)	(210)	
	Gross	4,432,200	100	(4,432,100)	(4,432,100)	(4,432,100)	
	GF/GP	4,432,200	100	(4,432,100)	(4,432,100)	(4,432,100)	
	FTE			0.0	0.0	0.0	
	Beds			0	0	0	
	Gross			204,500	204,500	204,500	
	GF/GP			204,500	204,500	204,500	
	FTE			0.0	0.0	0.0	
	Beds			(64)	(64)	(64)	
	Gross			0	0	0	
	GF/GP			0	0	0	
	FTE			(26.3)	(26.3)	(26.3)	
	Beds			(146)	(146)	(146)	
	Gross			(4,636,600)	(4,636,600)	(4,636,600)	
GF/GP			(4,636,600)	(4,636,600)	(4,636,600)		

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Bob Schneider
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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
16 MPRI Education Program						
Executive:	FTE	303.5	304.5	1.0	1.0	1.0
	Gross	32,467,400	34,241,400	1,774,000	(75,900)	1,774,000
	GF/GP	32,467,400	34,241,400	1,774,000	(75,900)	1,774,000
 a. Transfer in 1.0 FTE position and funding from "Inmate Housing Fund" line item to reflect planned spending.	FTE			1.0	1.0	1.0
	Gross			104,000	104,000	104,000
	GF/GP			104,000	104,000	104,000
 b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			1,670,000	980,000	1,670,000
	GF/GP			1,670,000	980,000	1,670,000
 Senate: Eliminate 3% salary and wage increase in Executive - item c.						
a. Increase funding for learning management pilot programs.	FTE				0.0	0.0
	Gross				50,000	0
	GF/GP				50,000	0
 b. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner.	FTE				0.0	0.0
	Gross				(1,209,900)	0
	GF/GP				(1,209,900)	0
 House Chair's Rec: Concur with Executive.						
 Correctional Facilities Administration - Gross Appropriations						
	FTE	1,503.6	1,466.3	(37.3)	(37.3)	(37.3)
	Beds	210	0	(210)	(210)	(210)
	Gross	234,531,600	242,879,000	7,420,700	(3,528,500)	8,347,400
	IDG DCH	593,500	617,000	23,500	23,500	23,500
	Restr	25,158,300	25,887,900	729,600	729,600	729,600
	Federal	5,158,400	5,208,200	49,800	49,800	49,800
	GF/GP	203,621,400	211,165,900	6,617,800	(4,331,400)	7,544,500

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
Health Care						
1 Health Care Administration	FTE	13.0	14.0	1.0	1.0	1.0
Executive:	Gross	2,048,300	2,651,800	1,123,500	972,000	603,500
	GF/GP	2,048,300	2,651,800	1,123,500	972,000	603,500
a. Transfer in 1.0 FTE position and \$226,900 from "Southeastern Region Clinical Complexes" line item for chief psychiatrist; transfer in \$800,000 from "Inmate Housing Fund" line item to correctly allocate projected costs in this line item.	FTE			1.0	1.0	1.0
	Gross			1,026,900	1,026,900	1,026,900
	GF/GP			1,026,900	1,026,900	1,026,900
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			96,600	64,900	96,600
	GF/GP			96,600	64,900	96,600
Senate: Eliminate 3% salary and wage increase in Executive - item b.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner.	FTE				0.0	0.0
	Gross				(119,800)	0
	GF/GP				(119,800)	0
House Chair's Rec:						
a. Transfer out funding related to Quality Assurance unit to new grant line item for Legislative Corrections Ombudsman to facilitate transfer of this unit.	FTE					0.0
	Gross					(520,000)
	GF/GP					(520,000)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
2 Prisoner Health Care Services						
Executive:	Gross	95,881,400	92,095,500	5,214,100	(8,694,700)	(3,785,900)
	GF/GP	95,881,400	92,095,500	5,214,100	(8,694,700)	(3,785,900)
a. Increase funding to reflect inflationary adjustment and an increase in monthly per prisoner costs triggered by recent population declines for MDOC's managed care contract with Prison Health Services, Inc.	Gross			4,854,000	0	4,854,000
	GF/GP			4,854,000	0	4,854,000
b. Transfer in funding from "Inmate Housing Fund" line item to correctly allocate projected costs in this line item.	Gross			360,100	360,100	360,100
	GF/GP			360,100	360,100	360,100
Senate: Reject Executive proposed increase for managed care contract in Executive - item a.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner.	Gross				(3,653,700)	0
	GF/GP				(3,653,700)	0
b. Reduce funding to impose new prisoner health care cost savings to offset costs of mental health outpatient teams and residential treatment unit.	Gross				(5,401,100)	0
	GF/GP				(5,401,100)	0
House Chair's Rec:						
a. Reduce funding to require additional contract savings of \$9.0 million.	Gross					(9,000,000)
	GF/GP					(9,000,000)
3 Vaccination Program						
Executive: No changes	Gross	691,200	691,200	0	(25,900)	0
	GF/GP	691,200	691,200	0	(25,900)	0
Senate:						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner.	Gross				(25,900)	0
	GF/GP				(25,900)	0
House Chair's Rec: Concur with Executive.						
4 Interdepartmental Grant to Human Services, Eligibility Specialists (NEW)						
House Chair's Rec:	Gross	0	100,000	0	0	100,000
	GF/GP	0	100,000	0	0	100,000
a. Transfer in funding from Southern Region Clinical Complexes to support two DHS eligibility specialists housed in correctional facilities to assist with Medicaid and other program eligibility issues.	Gross					100,000
	GF/GP					100,000

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
5 Interdepartmental Grant to Leg. Corr. Ombudsman, Quality Assur Unit (NEW) House Chair's Rec:	Gross GF/GP	0 0	520,000 520,000	0 0	0 0	520,000 520,000
a. Transfer in funding related to Quality Assurance unit from Health Care Administration line item to facilitate transfer of this unit to the Ombudsman's office.	Gross GF/GP					520,000 520,000
6 Northern Region Clinical Complexes Executive:	FTE Gross Restr GF/GP	249.8 29,481,200 117,700 29,363,500	366.6 42,881,400 172,400 42,709,000	11.0 903,100 4,700 898,400	11.0 (741,000) 4,700 (745,700)	116.8 13,400,200 54,700 13,345,500
a. Transfer in 5.0 FTE positions and \$451,100 from "Southwestern Region Clinical Complexes" line item to allocate nurses to correct line items; transfer in 1.0 FTE position and \$82,000 from "Southeastern Region Clinical Complexes" line item to reflect transfer of a dietician; transfer in 5.0 FTE positions from "Southeastern Region Clinical Complexes" line item to correctly spread consent decree positions.	FTE Gross Restr GF/GP			11.0 533,100 0 533,100	11.0 533,100 0 533,100	11.0 533,100 0 533,100
b. Reduce funding to reflect assumed pharmaceutical savings from increased oversight over prescriptions and formulary review.	FTE Gross Restr GF/GP			0.0 (713,600) 0 (713,600)	0.0 (713,600) 0 (713,600)	0.0 (713,600) 0 (713,600)
c. Remove one-time funding added in the FY 2010 budget for medical record scanners.	FTE Gross Restr GF/GP			0.0 (108,500) 0 (108,500)	0.0 (108,500) 0 (108,500)	0.0 (108,500) 0 (108,500)
d. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE Gross Restr GF/GP			0.0 1,192,100 4,700 1,187,400	0.0 601,100 4,700 596,400	0.0 1,192,100 4,700 1,187,400
Senate: Eliminate 3% salary and wage increase in Executive - item d.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner.	FTE Gross Restr GF/GP				0.0 (1,053,100) 0 (1,053,100)	0.0 0 0 0
House Chair's Rec:						
a. Transfer in FTEs and funding to recognize the consolidation of the Southwestern Region Clinical Complexes line item.	FTE Gross Restr GF/GP					105.8 12,497,100 50,000 12,447,100
5 Southern Region Clinical Complexes (RENAMED) Executive:	FTE Gross	602.9 93,540,500	781.4 117,436,200	0.0 1,137,700	0.0 (3,544,300)	178.5 23,895,700

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
	Restr	121,100	176,600	4,000	4,000	55,500
	GF/GP	93,419,400	117,259,600	1,133,700	(3,548,300)	23,840,200
a. Transfer out 1.0 FTE position and \$226,900 to "Health Care Administration" line item for chief psychiatrist; transfer out 1.0 FTE position and \$82,000 to "Northern Region Clinical Complexes" line item to reflect transfer of a dietician; transfer out 5.0 FTE positions to "Northern Region Clinical Complexes" line item to correctly spread consent decree positions.	FTE			(7.0)	(7.0)	(7.0)
	Gross			(308,900)	(308,900)	(308,900)
	Restr			0	0	0
	GF/GP			(308,900)	(308,900)	(308,900)
b. Transfer in 4.0 FTE positions and \$360,900 from "Southwestern Region Clinical Complexes" line item to allocate nurses to correct line items; transfer in 2.0 FTE and \$182,600 from "Handlon Correctional Facility" line item to reflect positions transferred to Woodland/Maxey; transfer in 1.0 FTE position and \$223,500 from "Inmate Housing Fund" line item to correctly allocate projected costs in this line item.	FTE			7.0	7.0	7.0
	Gross			767,000	767,000	767,000
	Restr			0	0	0
	GF/GP			767,000	767,000	767,000
c. Reduce funding to reflect assumed pharmaceutical savings from increased oversight over prescriptions and formulary review.	FTE			0.0	0.0	0.0
	Gross			(2,248,600)	(2,248,600)	(2,248,600)
	Restr			0	0	0
	GF/GP			(2,248,600)	(2,248,600)	(2,248,600)
d. Remove one-time funding added in the FY 2010 budget for medical record scanners.	FTE			0.0	0.0	0.0
	Gross			(112,000)	(112,000)	(112,000)
	Restr			0	0	0
	GF/GP			(112,000)	(112,000)	(112,000)
e. Remove one-time funding added in the FY 2010 budget for ambulatory clinic costs.	FTE			0.0	0.0	0.0
	Gross			(27,000)	(27,000)	(27,000)
	Restr			0	0	0
	GF/GP			(27,000)	(27,000)	(27,000)
f. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Gross			3,067,200	1,701,000	3,067,200
	Restr			4,000	4,000	4,000
	GF/GP			3,063,200	1,697,000	3,063,200
Senate: Eliminate 3% salary and wage increase in Executive - item e.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner.	FTE				0.0	0.0
	Gross				(3,315,800)	0
	Restr				0	0
	GF/GP				(3,315,800)	0

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Bob Schneider
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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
House Chair's Rec:						
a. Transfer in FTEs and funding to recognize the consolidation of the Southwestern Region Clinical Complexes line item.	FTE Gross Restr GF/GP					178.5 22,858,000 51,500 22,806,500
b. Transfer out \$100,000 to new IDG line item to Human Services to support two outstationed eligibility specialists in correctional facilities.	FTE Gross Restr GF/GP					0.0 (100,000) 0 (100,000)
6 Southwestern Region Clinical Complexes	FTE	304.3	0.0	(9.0)	(9.0)	(304.3)
Executive:	Gross	38,004,700	0	(1,039,500)	(2,993,500)	(38,004,700)
	Restr	97,500	0	4,000	4,000	(97,500)
	GF/GP	37,907,200	0	(1,043,500)	(2,997,500)	(37,907,200)
a. Transfer out 9.0 FTE positions and \$812,000 to "Southeastern Region Clinical Complexes" and "Northern Region Clinical Complexes" line items to allocate nurses to correct line items.	FTE Gross Restr GF/GP			(9.0) (812,000) 0 (812,000)	(9.0) (812,000) 0 (812,000)	(9.0) (812,000) 0 (812,000)
b. Reduce funding to reflect assumed pharmaceutical savings from increased oversight over prescriptions and formulary review.	FTE Gross Restr GF/GP			0.0 (1,637,800) 0 (1,637,800)	0.0 (1,637,800) 0 (1,637,800)	0.0 (1,637,800) 0 (1,637,800)
c. Remove one-time funding added in the FY 2010 budget for medical record scanners.	FTE Gross Restr GF/GP			0.0 (129,500) 0 (129,500)	0.0 (129,500) 0 (129,500)	0.0 (129,500) 0 (129,500)
d. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE Gross Restr GF/GP			0.0 1,539,800 4,000 1,535,800	0.0 870,600 4,000 866,600	0.0 1,539,800 4,000 1,535,800
Senate: Eliminate 3% salary and wage increase in Executive - item d.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner.	FTE Gross Restr GF/GP				0.0 (1,284,800) 0 (1,284,800)	0.0 0 0 0

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
House Chair's Rec: a. Transfer out FTEs and funding to Northern and Southern Region Clinical Complexes to recognize the consolidation of the Southwestern Region line item. b. Reduce funding to recognize savings from consolidation of Southwestern Region Clinical Complexes.	FTE Gross Restr GF/GP					(284.3) (35,355,100) (101,500) (35,253,600)
	FTE Gross Restr GF/GP					(11.0) (1,610,100) 0 (1,610,100)
Health Care - Gross Appropriations						
	FTE Gross Restr GF/GP	1,170.0 259,647,300 336,300 259,311,000	1,162.0 256,376,100 349,000 256,027,100	3.0 7,338,900 12,700 7,326,200	3.0 (15,027,400) 12,700 (15,040,100)	(8.0) (3,271,200) 12,700 (3,283,900)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
Northern Region Correctional Facilities						
1 Alger Maximum Correctional Facility - Munising						
Executive:						
	FTE	268.0	268.0	0.0	0.0	0.0
	Beds	889	889	0	(27)	0
	Gross	27,231,400	28,255,600	1,024,200	(347,900)	1,024,200
	GF/GP	27,231,400	28,255,600	1,024,200	(347,900)	1,024,200
a. Transfer out \$345,600 to "Prison Food Service" line item to correctly allocate food service portion of FY 2010 budget adjustment; transfer out \$17,300 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment.						
	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			(362,900)	(362,900)	(362,900)
	GF/GP			(362,900)	(362,900)	(362,900)
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.						
	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,387,100	779,800	1,387,100
	GF/GP			1,387,100	779,800	1,387,100
Senate: Eliminate 3% salary and wage increase in Executive - item b.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.						
	FTE				0.0	0.0
	Beds				(27)	0
	Gross				(764,800)	0
	GF/GP				(764,800)	0
House Chair's Rec: Concur with Executive.						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
2 Baraga Maximum Correctional Facility - Baraga	FTE	332.1	332.1	0.0	0.0	0.0
Executive:	Beds	884	884	0	(30)	0
	Gross	31,363,100	32,990,700	1,627,600	117,400	1,627,600
	Restr	138,500	138,500	0	0	0
	GF/GP	31,224,600	32,852,200	1,627,600	117,400	1,627,600
a. Transfer out \$17,200 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			(17,200)	(17,200)	(17,200)
	Restr			0	0	0
	GF/GP			(17,200)	(17,200)	(17,200)
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,644,800	892,300	1,644,800
	Restr			0	0	0
	GF/GP			1,644,800	892,300	1,644,800
Senate: Eliminate 3% salary and wage increase in Executive - item b.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	FTE				0.0	0.0
	Beds				(30)	0
	Gross				(757,700)	0
	Restr				0	0
	GF/GP				(757,700)	0
House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
373-8080

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
3 Chippewa Correctional Facility - Kincheloe	FTE	475.3	459.4	(15.9)	(15.9)	(15.9)
Executive:	Beds	2,282	2,282	0	(8)	0
	Gross	47,349,800	48,360,200	1,010,400	(2,048,200)	1,010,400
	GF/GP	47,349,800	48,360,200	1,010,400	(2,048,200)	1,010,400
 a. Transfer out 10.0 FTE positions and \$927,700 to "Northern Region Administration and Support" line item to transfer regional maintenance staff and operating costs to the correct line item; transfer out 6.0 FTE positions and \$513,100 to "Northern Region Administration and Support" line item to transfer regional storekeeper positions to the correct line item.	FTE			(16.0)	(16.0)	(16.0)
	Beds			0	0	0
	Gross			(1,440,800)	(1,440,800)	(1,440,800)
	GF/GP			(1,440,800)	(1,440,800)	(1,440,800)
 b. Transfer in 0.1 FTE position and \$8,000 from "Inmate Housing Fund" line item to correctly allocate projected costs in this line item	FTE			0.1	0.1	0.1
	Beds			0	0	0
	Gross			8,000	8,000	8,000
	GF/GP			8,000	8,000	8,000
 c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			2,443,200	1,402,200	2,443,200
	GF/GP			2,443,200	1,402,200	2,443,200
 Senate: Eliminate 3% salary and wage increase in Executive - item c.	FTE				0.0	0.0
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	Beds				(8)	0
	Gross				(2,017,600)	0
	GF/GP				(2,017,600)	0
 House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
373-8080

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
4 Kinross Correctional Facility - Kincheloe	FTE	357.3	355.0	(2.3)	(2.3)	(2.3)
Executive:	Beds	1,799	1,799	0	52	0
	Gross	35,813,100	37,410,000	1,596,900	(849,800)	1,596,900
	Restr	164,100	172,600	8,500	8,500	8,500
	GF/GP	35,649,000	37,237,400	1,588,400	(858,300)	1,588,400
 a. Transfer out \$10,200 to "Northern Region Administration and Support" line item to transfer regional maintenance staff and operating costs to the correct line item; transfer out 2.3 FTE positions and \$178,300 to "St. Louis Correctional Facility" line item to adjust consolidation positions between facilities.	FTE			(2.3)	(2.3)	(2.3)
	Beds			0	0	0
	Gross			(273,100)	(273,100)	(273,100)
	Restr			0	0	0
	GF/GP			(273,100)	(273,100)	(273,100)
 b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,870,000	1,065,600	1,870,000
	Restr			8,500	8,500	8,500
	GF/GP			1,861,500	1,057,100	1,861,500
 Senate: Eliminate 3% salary and wage increase in Executive - item b.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	FTE				0.0	0.0
	Beds				52	0
	Gross				(1,642,300)	0
	Restr				0	0
	GF/GP				(1,642,300)	0
 House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
373-8080

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
5 Marquette Branch Prison - Marquette	FTE	352.1	350.1	(2.0)	(2.0)	(2.0)
Executive:	Beds	1,201	1,201	0	10	0
	Gross	37,630,100	39,399,600	1,769,500	(98,300)	1,769,500
	GF/GP	37,630,100	39,399,600	1,769,500	(98,300)	1,769,500
 a. Transfer out 2.0 FTE positions and \$137,500 to "Northern Region Administration and Support" line item to transfer regional storekeeper positions to the correct line item; transfer out \$38,700 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment	FTE			(2.0)	(2.0)	(2.0)
	Beds			0	0	0
	Gross			(176,200)	(176,200)	(176,200)
	GF/GP			(176,200)	(176,200)	(176,200)
 b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,945,700	1,152,400	1,945,700
	GF/GP			1,945,700	1,152,400	1,945,700
 Senate: Eliminate 3% salary and wage increase in Executive - item b.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	FTE				0.0	0.0
	Beds				10	0
	Gross				(1,074,500)	0
	GF/GP				(1,074,500)	0
 House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
373-8080

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
6 Newberry Correctional Facility - Newberry	FTE	281.9	270.9	(11.0)	(11.0)	(11.0)
Executive:	Beds	978	978	0	117	0
	Gross	26,846,800	27,439,800	593,000	(992,400)	593,000
	Restr	46,200	48,600	2,400	2,400	2,400
	GF/GP	26,800,600	27,391,200	590,600	(994,800)	590,600
 a. Transfer out 6.0 FTE positions and \$378,900 to "Northern Region Administration and Support" line item to transfer regional storekeeper positions to the correct line item; transfer out 5.0 FTE positions and \$387,500 to "Pugsley Correctional Facility" line item to adjust custody staff levels to meet workload; transfer out \$34,200 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment.	FTE			(11.0)	(11.0)	(11.0)
	Beds			0	0	0
	Gross			(800,600)	(800,600)	(800,600)
	Restr			0	0	0
	GF/GP			(800,600)	(800,600)	(800,600)
 b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,393,600	779,700	1,393,600
	Restr			2,400	2,400	2,400
	GF/GP			1,391,200	777,300	1,391,200
 Senate: Eliminate 3% salary and wage increase in Executive - item b.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	FTE				0.0	0.0
	Beds				117	0
	Gross				(971,500)	0
	Restr				0	0
	GF/GP				(971,500)	0
 House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
373-8080

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
7 Oaks Correctional Facility - Eastlake	FTE	309.0	309.0	0.0	0.0	0.0
Executive:	Beds	1,156	1,156	0	(73)	0
	Gross	33,808,200	35,533,800	1,725,600	64,500	1,725,600
	GF/GP	33,808,200	35,533,800	1,725,600	64,500	1,725,600
 a. Transfer out \$26,400 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			(26,400)	(26,400)	(26,400)
	GF/GP			(26,400)	(26,400)	(26,400)
 b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,752,000	1,051,800	1,752,000
	GF/GP			1,752,000	1,051,800	1,752,000
 Senate: Eliminate 3% salary and wage increase in Executive - item b.	FTE				0.0	0.0
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	Beds				(73)	0
	Gross				(960,900)	0
	GF/GP				(960,900)	0
 House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
373-8080

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
8 Ojibway Correctional Facility - Marenisco	FTE	209.9	208.9	(1.0)	(1.0)	(1.0)
Executive:	Beds	1,090	1,090	0	85	0
	Gross	19,361,100	20,286,700	925,600	(590,300)	925,600
	Restr	46,200	46,200	0	0	0
	GF/GP	19,314,900	20,240,500	925,600	(590,300)	925,600
a. Transfer out 1.0 FTE position and \$78,900 to "Pugsley Correctional Facility" line item to reflect the transfer of one public works officer between the facilities; transfer out \$26,200 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment.	FTE			(1.0)	(1.0)	(1.0)
	Beds			0	0	0
	Gross			(105,100)	(105,100)	(105,100)
	Restr			0	0	0
	GF/GP			(105,100)	(105,100)	(105,100)
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,030,700	557,300	1,030,700
	Restr			0	0	0
	GF/GP			1,030,700	557,300	1,030,700
Senate: Eliminate 3% salary and wage increase in Executive - item b.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	FTE				0.0	0.0
	Beds				85	0
	Gross				(1,042,500)	0
	Restr				0	0
	GF/GP				(1,042,500)	0
House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
373-8080

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
9 Pugsley Correctional Facility - Kingsley	FTE	218.0	224.0	6.0	6.0	6.0
Executive:	Beds	1,158	1,158	0	169	0
	Gross	20,300,600	21,840,800	1,540,200	(144,800)	1,540,200
	Restr	117,900	124,300	6,400	6,400	6,400
	GF/GP	20,182,700	21,716,500	1,533,800	(151,200)	1,533,800
 a. Transfer in 1.0 FTE position and \$78,900 from "Ojibway Correctional Facility" line item to reflect the transfer of one public works officer between the facilities; transfer in 5.0 FTE positions and \$387,500 from "Newberry Correctional Facility" line item to adjust custody staff levels to meet workload.	FTE			6.0	6.0	6.0
	Beds			0	0	0
	Gross			466,400	466,400	466,400
	Restr			0	0	0
	GF/GP			466,400	466,400	466,400
 b. Transfer out \$13,300 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			(13,300)	(13,300)	(13,300)
	Restr			0	0	0
	GF/GP			(13,300)	(13,300)	(13,300)
 c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,087,100	579,500	1,087,100
	Restr			6,400	6,400	6,400
	GF/GP			1,080,700	573,100	1,080,700
 Senate: Eliminate 3% salary and wage increase in Executive - item c.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	FTE				0.0	0.0
	Beds				169	0
	Gross				(1,177,400)	0
	Restr				0	0
	GF/GP				(1,177,400)	0
 House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
373-8080

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
10 Saginaw Correctional Facility - Freeland	FTE	314.8	314.8	0.0	0.0	0.0
Executive:	Beds	1,480	1,480	0	(22)	0
	Gross	31,177,000	32,983,100	1,806,100	(200,800)	1,806,100
	GF/GP	31,177,000	32,983,100	1,806,100	(200,800)	1,806,100
 a. Transfer in \$200,100 from "Inmate Housing Fund" line item to correctly allocate projected costs in this line item	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			200,100	200,100	200,100
	GF/GP			200,100	200,100	200,100
 b. Transfer out \$41,400 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			(41,400)	(41,400)	(41,400)
	GF/GP			(41,400)	(41,400)	(41,400)
 c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,647,400	934,100	1,647,400
	GF/GP			1,647,400	934,100	1,647,400
 Senate: Eliminate 3% salary and wage increase in Executive - item c.	FTE				0.0	0.0
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	Beds				(22)	0
	Gross				(1,293,600)	0
	GF/GP				(1,293,600)	0
 House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
373-8080

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
11 Northern Region Administration and Support	FTE	56.0	90.0	19.0	19.0	34.0
Executive:	Beds	0	0	0	0	0
	Gross	3,622,900	7,343,500	2,390,700	2,008,300	3,720,600
	GF/GP	3,622,900	7,343,500	2,390,700	2,008,300	3,720,600
a. Transfer out 8.0 FTE positions from "Bureau of Fiscal Management" line item to transfer central receipts office positions to central office.	FTE			(8.0)	(8.0)	(8.0)
	Beds			0	0	0
	Gross			0	0	0
	GF/GP			0	0	0
b. Transfer in 3.0 FTE positions and \$220,800 from "Prison Food Service" line item to correctly reflect food service efficiency reductions imposed in FY 2010 budget; transfer in 14.0 FTE positions and \$1,029,500 combined from Marquette, Newberry, and Chippewa facilities to transfer regional storekeeper positions to the correct line item; transfer in 10.0 FTE positions and \$937,900 from Chippewa and Kinross facilities to transfer regional maintenance staff and operating costs to the correct line item	FTE			27.0	27.0	27.0
	Beds			0	0	0
	Gross			2,188,200	2,188,200	2,188,200
	GF/GP			2,188,200	2,188,200	2,188,200
c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			202,500	32,500	202,500
	GF/GP			202,500	32,500	202,500
Senate: Eliminate 3% salary and wage increase in Executive - item c.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	FTE				0.0	0.0
	Beds				0	0
	Gross				(212,400)	0
	GF/GP				(212,400)	0
House Chair's Rec:						
a. Transfer in funding from Southwestern Region Administration and Support to reflect consolidation of funding due to elimination of Southwestern Region.	FTE					15.0
	Beds					0
	Gross					1,329,900
	GF/GP					1,329,900
Northern Region Correctional Facilities - Gross Appropriations						
	FTE	3,174.4	3,182.2	(7.2)	(7.2)	7.8
	Beds	12,917	12,917	0	273	0
	Gross	314,504,100	331,843,800	16,009,800	(3,082,300)	17,339,700
	Restr	512,900	530,200	17,300	17,300	17,300
	GF/GP	313,991,200	331,313,600	15,992,500	(3,099,600)	17,322,400

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
373-8080

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
Southern Region Correctional Facilities (RENAMED)						
1 Cooper Street Correctional Facility - Jackson						
Executive:						
	FTE	275.9	275.9	0.0	0.0	0.0
	Beds	1,752	1,752	0	(43)	0
	Gross	28,503,700	30,003,900	1,500,200	(641,300)	1,500,200
	Restr	518,400	545,700	27,300	27,300	27,300
	GF/GP	27,985,300	29,458,200	1,472,900	(668,600)	1,472,900
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.						
	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,500,200	875,000	1,500,200
	Restr			27,300	27,300	27,300
	GF/GP			1,472,900	847,700	1,472,900
Senate: Eliminate 3% salary and wage increase in Executive - item a.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.						
	FTE				0.0	0.0
	Beds				(43)	0
	Gross				(1,516,300)	0
	Restr				0	0
	GF/GP				(1,516,300)	0
House Chair's Rec: Concur with Executive.						
2 G. Robert Cotton Correctional Facility - Jackson						
Executive:						
	FTE	405.5	405.5	0.0	0.0	0.0
	Beds	1,854	1,854	0	88	0
	Gross	38,843,000	40,893,900	2,050,900	(591,000)	2,050,900
	GF/GP	38,843,000	40,893,900	2,050,900	(591,000)	2,050,900
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.						
	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			2,050,900	1,132,000	2,050,900
	GF/GP			2,050,900	1,132,000	2,050,900
Senate: Eliminate 3% salary and wage increase in Executive - item a.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.						
	FTE				0.0	0.0
	Beds				88	0
	Gross				(1,723,000)	0
	GF/GP				(1,723,000)	0
House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
373-8080

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
3 Charles E. Egeler Reception Center - Jackson	FTE	357.3	358.3	1.0	1.0	1.0
Executive:	Beds	1,376	1,376	0	42	0
	Gross	39,222,400	41,043,500	1,821,100	(248,900)	1,821,100
	Federal	1,409,200	1,481,400	72,200	72,200	72,200
	GF/GP	37,813,200	39,562,100	1,748,900	(321,100)	1,748,900
a. Transfer in 1.0 FTE position and \$68,300 from "Southwestern Region Administration and Support" line item to move funding for vacant accounting assistant position to Egeler for records office assistant position.	FTE			1.0	1.0	1.0
	Beds			0	0	0
	Gross			68,300	68,300	68,300
	Federal			0	0	0
	GF/GP			68,300	68,300	68,300
b. Transfer out \$256,000 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			(256,000)	(256,000)	(256,000)
	Federal			0	0	0
	GF/GP			(256,000)	(256,000)	(256,000)
c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			2,008,800	1,196,900	2,008,800
	Federal			72,200	72,200	72,200
	GF/GP			1,936,600	1,124,700	1,936,600
Senate: Eliminate 3% salary and wage increase in Executive - item c.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	FTE				0.0	0.0
	Beds				42	0
	Gross				(1,258,100)	0
	Federal				0	0
	GF/GP				(1,258,100)	0
House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
373-8080

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
4 Gus Harrison Correctional Facility - Adrian	FTE	450.7	450.7	0.0	0.0	0.0
Executive:	Beds	2,342	2,342	0	(20)	0
	Gross	45,323,300	47,631,400	2,308,100	(773,400)	2,308,100
	Restr	259,200	272,600	13,400	13,400	13,400
	GF/GP	45,064,100	47,358,800	2,294,700	(786,800)	2,294,700
 a. Transfer out \$42,300 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			(42,300)	(42,300)	(42,300)
	Restr			0	0	0
	GF/GP			(42,300)	(42,300)	(42,300)
 b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			2,350,400	1,329,100	2,350,400
	Restr			13,400	13,400	13,400
	GF/GP			2,337,000	1,315,700	2,337,000
 Senate: Eliminate 3% salary and wage increase in Executive - item b.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	FTE				0.0	0.0
	Beds				(20)	0
	Gross				(2,060,200)	0
	Restr				0	0
	GF/GP				(2,060,200)	0
 House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
5 Huron Valley Correctional Complex - Ypsilanti	FTE	651.6	650.6	(1.0)	(1.0)	(1.0)
Executive:	Beds	1,872	1,872	0	(118)	0
	Gross	67,180,900	70,344,200	3,163,300	132,800	3,163,300
	Restr	116,600	122,300	5,700	5,700	5,700
	GF/GP	67,064,300	70,221,900	3,157,600	127,100	3,157,600
 a. Transfer out 1.0 FTE position and \$92,000 to "Bureau of Fiscal Management" line item to transfer positions to the Bureau; transfer out \$78,200 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment	FTE			(1.0)	(1.0)	(1.0)
	Beds			0	0	0
	Gross			(170,200)	(170,200)	(170,200)
	Restr			0	0	0
	GF/GP			(170,200)	(170,200)	(170,200)
 b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			3,333,500	1,859,200	3,333,500
	Restr			5,700	5,700	5,700
	GF/GP			3,327,800	1,853,500	3,327,800
 Senate: Eliminate 3% salary and wage increase in Executive - item b.	FTE				0.0	0.0
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	Beds				(118)	0
	Gross				(1,556,200)	0
	Restr				0	0
	GF/GP				(1,556,200)	0
 House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
6 Macomb Correctional Facility - New Haven						
Executive:	FTE	285.6	307.3	21.7	21.7	21.7
	Beds	1,228	1,374	146	14	146
	Gross	27,464,000	31,172,400	3,708,400	1,910,100	3,708,400
	GF/GP	27,464,000	31,172,400	3,708,400	1,910,100	3,708,400
a. Transfer in 21.7 FTE positions and \$2,327,500 from "Inmate Housing Fund" line item to correctly allocate projected costs in this line item	FTE			21.7	21.7	21.7
	Beds			146	146	146
	Gross			2,327,500	2,327,500	2,327,500
	GF/GP			2,327,500	2,327,500	2,327,500
b. Transfer out \$21,900 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			(21,900)	(21,900)	(21,900)
	GF/GP			(21,900)	(21,900)	(21,900)
c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,402,800	706,500	1,402,800
	GF/GP			1,402,800	706,500	1,402,800
Senate: Eliminate 3% salary and wage increase in Executive - item c.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	FTE				0.0	0.0
	Beds				(132)	0
	Gross				(1,102,000)	0
	GF/GP				(1,102,000)	0
House Chair's Rec: Concur with Executive.						
7 Maxey/Woodland Center Correctional Facility - Whitmore Lake						
Executive:	FTE	186.3	186.3	0.0	0.0	0.0
	Beds	328	328	0	(224)	0
	Gross	15,850,100	16,756,100	906,000	391,500	906,000
	GF/GP	15,850,100	16,756,100	906,000	391,500	906,000
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			906,000	483,800	906,000
	GF/GP			906,000	483,800	906,000
Senate: Eliminate 3% salary and wage increase in Executive - item a.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	FTE				0.0	0.0
	Beds				(224)	0
	Gross				(92,300)	0
	GF/GP				(92,300)	0
House Chair's Rec: Concur with Executive.						
8 Mound Correctional Facility - Detroit						
Executive:	FTE	300.5	282.9	(0.1)	(0.1)	(17.6)
	Beds	1,051	1,051	0	(25)	0
	Gross	26,309,100	26,380,100	1,416,700	(174,300)	71,000

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
	GF/GP	26,309,100	26,380,100	1,416,700	(174,300)	71,000
a. Transfer out 0.1 FTE position and \$7,800 to "St. Louis Correctional Facility" line item to adjust consolidation positions between facilities.	FTE			(0.1)	(0.1)	(0.1)
	Beds			0	0	0
	Gross			(7,800)	(7,800)	(7,800)
	GF/GP			(7,800)	(7,800)	(7,800)
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,424,500	743,800	1,424,500
	GF/GP			1,424,500	743,800	1,424,500
Senate: Eliminate 3% salary and wage increase in Executive - item b.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	FTE				0.0	0.0
	Beds				(25)	0
	Gross				(910,300)	0
	GF/GP				(910,300)	0
House Chair's Rec:						
a. Reduce funding to recognize savings from the closure of guard tower at Mound facility.	FTE					(17.5)
	Beds					0
	Gross					(1,345,700)
	GF/GP					(1,345,700)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
9 Parnall Correctional Facility - Jackson	FTE	260.8	269.2	8.4	8.4	8.4
Executive:	Beds	1,712	1,712	0	(28)	0
	Gross	26,377,800	28,395,100	2,017,300	(86,800)	2,017,300
	GF/GP	26,377,800	28,395,100	2,017,300	(86,800)	2,017,300
 a. Increase FTEs and funding to support additional positions needed to properly staff double-bunked housing units required in previous budget.	FTE			8.4	8.4	8.4
	Beds			0	0	0
	Gross			500,000	500,000	500,000
	GF/GP			500,000	500,000	500,000
 b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,517,300	907,300	1,517,300
	GF/GP			1,517,300	907,300	1,517,300
 Senate: Eliminate 3% salary and wage increase in Executive - item b.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	FTE				0.0	0.0
	Beds				(28)	0
	Gross				(1,494,100)	0
	GF/GP				(1,494,100)	0
 House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
10 Ryan Correctional Facility - Detroit	FTE	293.8	281.3	0.5	0.5	(12.5)
Executive:	Beds	1,059	1,059	0	(27)	0
	Gross	29,261,000	29,794,100	1,524,100	(58,400)	533,100
	GF/GP	29,261,000	29,794,100	1,524,100	(58,400)	533,100
a. Transfer in 0.5 FTE positions and \$40,000 from "Inmate Housing Fund" line item to correctly allocate projected costs in this line item	FTE			0.5	0.5	0.5
	Beds			0	0	0
	Gross			40,000	40,000	40,000
	GF/GP			40,000	40,000	40,000
b. Transfer out \$66,400 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			(66,400)	(66,400)	(66,400)
	GF/GP			(66,400)	(66,400)	(66,400)
c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,550,500	883,600	1,550,500
	GF/GP			1,550,500	883,600	1,550,500
Senate: Eliminate 3% salary and wage increase in Executive - item c.	FTE				0.0	0.0
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	Beds				(27)	0
	Gross				(915,600)	0
	GF/GP				(915,600)	0
House Chair's Rec:	FTE					(13.0)
a. Reduce funding to recognize savings from the closure of guard tower at Ryan facility.	Beds					0
	Gross					(991,000)
	GF/GP					(991,000)

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Bob Schneider
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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
11 Thumb Correctional Facility - Lapeer	FTE	288.0	288.0	0.0	0.0	0.0
Executive:	Beds	1,219	1,219	0	(43)	0
	Gross	29,147,500	30,722,800	1,575,300	(120,700)	1,575,300
	GF/GP	29,147,500	30,722,800	1,575,300	(120,700)	1,575,300
a. Transfer out \$21,700 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			(21,700)	(21,700)	(21,700)
	GF/GP			(21,700)	(21,700)	(21,700)
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,597,000	944,400	1,597,000
	GF/GP			1,597,000	944,400	1,597,000
Senate: Eliminate 3% salary and wage increase in Executive - item b.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	FTE				0.0	0.0
	Beds				(43)	0
	Gross				(1,043,400)	0
	GF/GP				(1,043,400)	0
House Chair's Rec: Concur with Executive.						
12 Special Alternative Incarceration Program - Cassidy Lake	FTE	120.0	120.0	0.0	(120.0)	0.0
Executive:	Beds	400	400	0	(400)	0
	Gross	10,892,600	11,447,700	555,100	(10,892,600)	555,100
	Restr	401,700	422,200	20,500	20,500	20,500
	GF/GP	10,490,900	11,025,500	534,600	(10,913,100)	534,600
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			555,100	0	555,100
	Restr			20,500	0	20,500
	GF/GP			534,600	0	534,600
Senate: Did not include economic adjustments for program.						
a. Eliminate funding for SAI program; GF/GP savings taken instead of restricted fund savings for the unit as a whole.	FTE				(120.0)	0.0
	Beds				(400)	0
	Gross				(10,892,600)	0
	Restr				20,500	0
	GF/GP				(10,913,100)	0
House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
13 Southeastern Region Administration and Support	FTE	141.0	176.0	3.0	3.0	35.0
Executive:	Beds	0	0	0	0	0
	Gross	21,461,400	25,422,900	1,270,000	129,400	3,961,500
	GF/GP	21,461,400	25,422,900	1,270,000	129,400	3,961,500
a. Transfer in 3.0 FTE positions and \$220,800 from "Prison Food Service" line item to correctly reflect food service efficiency reductions imposed in FY 2010 budget; transfer in \$210,700 from "Bureau of Fiscal Management" line item to shift funding for court order processing to the region (related FTEs moved in FY 2010 budget).	FTE			3.0	3.0	3.0
	Beds			0	0	0
	Gross			431,500	431,500	431,500
	GF/GP			431,500	431,500	431,500
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			838,500	512,200	838,500
	GF/GP			838,500	512,200	838,500
Senate: Eliminate 3% salary and wage increase in Executive - item b.	FTE				0.0	0.0
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	Beds				0	0
	Gross				(814,300)	0
	GF/GP				(814,300)	0
House Chair's Rec:	FTE					32.0
a. Transfer in funding from Southwestern Region Administration and Support to reflect consolidation of funding due to elimination of Southwestern Region.	Beds					0
	Gross					2,691,500
	GF/GP					2,691,500
Southeastern Region Correctional Facilities - Gross Appropriations	FTE	4,017.0	4,052.0	33.5	(86.5)	35.0
	Beds	16,193	16,339	146	(784)	146
	Gross	405,836,800	430,008,100	23,816,500	(11,023,600)	24,171,300
	Federal	1,409,200	1,481,400	72,200	72,200	72,200
	Restr	1,295,900	1,362,800	66,900	66,900	66,900
	GF/GP	403,131,700	427,163,900	23,677,400	(11,162,700)	24,032,200

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
Southwestern Region Correctional Facilities						
1 Bellamy Creek Correctional Facility - Ionia	FTE	399.4	399.4	0.0	0.0	0.0
Executive:	Beds	1,850	1,850	0	6	0
	Gross	36,767,300	40,937,700	2,013,000	(538,700)	4,170,400
	Restr	111,500	117,600	6,100	6,100	6,100
	GF/GP	36,655,800	40,820,100	2,006,900	(544,800)	4,164,300
 a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			2,013,000	1,108,000	2,013,000
	Restr			6,100	6,100	6,100
	GF/GP			2,006,900	1,101,900	2,006,900
 Senate: Eliminate 3% salary and wage increase in Executive - item a.	FTE				0.0	0.0
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	Beds				6	0
	Gross				(1,646,700)	0
	Restr				0	0
	GF/GP				(1,646,700)	0
 House Chair's Rec:	FTE					0.0
a. Transfer in funding from Southwestern Region Administration and Support to reflect consolidation of funding and region staff.	Beds					0
	Gross					2,157,400
	Restr					0
	GF/GP					2,157,400

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
2 Earnest C. Brooks Correctional Facility - Muskegon	FTE	454.2	453.0	(1.2)	(1.2)	(1.2)
Executive:	Beds	2,440	2,440	0	56	0
	Gross	45,346,500	47,580,000	2,233,500	(1,007,600)	2,233,500
	GF/GP	45,346,500	47,580,000	2,233,500	(1,007,600)	2,233,500
a. Transfer out 1.2 FTE positions and \$93,000 to "St. Louis Correctional Facility" line item to adjust consolidation positions between facilities; transfer out \$58,800 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment.	FTE			(1.2)	(1.2)	(1.2)
	Beds			0	0	0
	Gross			(151,800)	(151,800)	(151,800)
	GF/GP			(151,800)	(151,800)	(151,800)
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			2,385,300	1,358,800	2,385,300
	GF/GP			2,385,300	1,358,800	2,385,300
Senate: Eliminate 3% salary and wage increase in Executive - item b.	FTE				0.0	0.0
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	Beds				56	0
	Gross				(2,214,600)	0
	GF/GP				(2,214,600)	0
House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
3 Carson City Correctional Facility - Carson City Executive:	FTE	459.8	458.1	(1.7)	(1.7)	(1.7)
	Beds	2,440	2,440	0	64	0
	Gross	46,464,800	48,793,700	2,328,900	(930,900)	2,328,900
	Restr	111,500	117,400	5,900	5,900	5,900
	GF/GP	46,353,300	48,676,300	2,323,000	(936,800)	2,323,000
 a. Transfer out 0.7 FTE positions and \$54,200 to "St. Louis Correctional Facility" line item to adjust consolidation positions between facilities; transfer out 1.0 FTE position and \$72,300 to "Lakeland Correctional Facility" line item to adjust for Department Technician position eliminated twice in FY 2008 budget; transfer out \$17,100 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment.	FTE			(1.7)	(1.7)	(1.7)
	Beds			0	0	0
	Gross			(143,600)	(143,600)	(143,600)
	Restr			0	0	0
	GF/GP			(143,600)	(143,600)	(143,600)
 b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			2,472,500	1,434,400	2,472,500
	Restr			5,900	5,900	5,900
	GF/GP			2,466,600	1,428,500	2,466,600
 Senate: Eliminate 3% salary and wage increase in Executive - item b.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	FTE				0.0	0.0
	Beds				64	0
	Gross				(2,221,700)	0
	Federal				0	0
	GF/GP				(2,221,700)	0
 House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
373-8080

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
4 Richard A. Handlon Correctional Facility - Ionia						
Executive:						
	FTE	237.4	235.4	(2.0)	(2.0)	(2.0)
	Beds	1,320	1,320	0	(69)	0
	Gross	23,238,300	25,006,900	1,058,600	(584,900)	1,768,600
	GF/GP	23,238,300	25,006,900	1,058,600	(584,900)	1,768,600
 a. Transfer out 2.0 FTE positions and \$182,600 to "Southeastern Region Clinical Complexes" line item to reflect positions transferred to Woodland/Maxey.	FTE			(2.0)	(2.0)	(2.0)
	Beds			0	0	0
	Gross			(182,600)	(182,600)	(182,600)
	GF/GP			(182,600)	(182,600)	(182,600)
 b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,241,200	707,800	1,241,200
	GF/GP			1,241,200	707,800	1,241,200
 Senate: Eliminate 3% salary and wage increase in Executive - item b.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	FTE				0.0	0.0
	Beds				(69)	0
	Gross				(1,110,100)	0
	GF/GP				(1,110,100)	0
 House Chair's Rec:						
a. Transfer in funding from Southwestern Region Administration and Support to reflect consolidation of funding and region staff.	FTE					0.0
	Beds					0
	Gross					710,000
	GF/GP					710,000

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
5 Ionia Maximum Correctional Facility - Ionia	FTE	306.7	306.7	0.0	0.0	0.0
Executive:	Beds	707	707	0	(51)	0
	Gross	29,583,600	32,027,300	1,557,200	280,200	2,443,700
	GF/GP	29,583,600	32,027,300	1,557,200	280,200	2,443,700
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,557,200	862,200	1,557,200
	GF/GP			1,557,200	862,200	1,557,200
Senate: Eliminate 3% salary and wage increase in Executive - item a.	FTE				0.0	0.0
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	Beds				(51)	0
	Gross				(582,000)	0
	GF/GP				(582,000)	0
House Chair's Rec:	FTE					0.0
a. Transfer in funding from Southwestern Region Administration and Support to reflect consolidation of funding and region staff.	Beds					0
	Gross					886,500
	GF/GP					886,500

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
373-8080

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
6 Lakeland Correctional Facility - Coldwater	FTE	473.8	474.8	1.0	1.0	1.0
Executive:	Beds	2,392	2,392	0	212	0
	Gross	46,167,900	48,493,900	2,326,000	(1,060,300)	2,326,000
	Restr	148,700	156,200	7,500	7,500	7,500
	GF/GP	46,019,200	48,337,700	2,318,500	(1,067,800)	2,318,500
 a. Transfer in 1.0 FTE position and \$72,300 from "Carson City Correctional Facility" line item to adjust for Department Technician position eliminated twice in FY 2008 budget	FTE			1.0	1.0	1.0
	Beds			0	0	0
	Gross			72,300	72,300	72,300
	Restr			0	0	0
	GF/GP			72,300	72,300	72,300
 b. Transfer out \$72,000 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			(72,000)	(72,000)	(72,000)
	Restr			0	0	0
	GF/GP			(72,000)	(72,000)	(72,000)
 c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			2,325,700	1,249,800	2,325,700
	Restr			7,500	7,500	7,500
	GF/GP			2,318,200	1,242,300	2,318,200
 Senate: Eliminate 3% salary and wage increase in Executive - item c.						
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	FTE				0.0	0.0
	Beds				212	0
	Gross				(2,310,400)	0
	Restr				0	0
	GF/GP				(2,310,400)	0
 House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
7 Michigan Reformatory - Ionia	FTE	311.1	317.1	0.0	0.0	6.0
Executive:	Beds	1,338	1,338	0	(64)	0
	Gross	26,179,100	34,030,600	2,473,400	638,000	7,851,500
	GF/GP	26,179,100	34,030,600	2,473,400	638,000	7,851,500
 a. Increase funding to reflect increased seniority levels among staff due to recent closures of Camp Branch and Deerfield Correctional Facility.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,045,300	1,045,300	1,045,300
	GF/GP			1,045,300	1,045,300	1,045,300
 b. Transfer out \$100,000 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			(100,000)	(100,000)	(100,000)
	GF/GP			(100,000)	(100,000)	(100,000)
 c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,528,100	823,100	1,528,100
	GF/GP			1,528,100	823,100	1,528,100
 Senate: Eliminate 3% salary and wage increase in Executive - item c.	FTE				0.0	0.0
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	Beds				(64)	0
	Gross				(1,130,400)	0
	GF/GP				(1,130,400)	0
 House Chair's Rec:	FTE					6.0
a. Transfer in funding from Southwestern Region Administration and Support to reflect consolidation of funding and region staff.	Beds					0
	Gross					5,378,100
	GF/GP					5,378,100

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Bob Schneider
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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
8 Muskegon Correctional Facility - Muskegon	FTE	0.0	238.0	238.0	238.0	238.0
Executive:	Beds	0	1,320	1,320	1,320	1,320
	Gross	0	29,871,600	29,871,600	29,332,300	29,871,600
	Restr	0	29,871,600	29,871,600	29,871,600	29,871,600
	GF/GP	0	0	0	(539,300)	0
a. Increase FTE positions and funding to reflect re-opening of Muskegon Correctional Facility to house inmates under contract with State of Pennsylvania. Contract provides Michigan with \$62.00 per diem for each prisoner housed. Pennsylvania also provides for costs of off-site health care.	FTE			238.0	238.0	238.0
	Beds			1,320	1,320	1,320
	Gross			29,871,600	29,871,600	29,871,600
	Restr			29,871,600	29,871,600	29,871,600
	GF/GP			0	0	0
Senate:	FTE				0.0	0.0
a. Reduce funding to reflect assumed GF/GP savings from not implementing 3% salary and wage increase for state employees.	Beds				0	0
	Gross				(539,300)	0
	Federal				0	0
	GF/GP				(539,300)	0
House Chair's Rec: Concur with Executive.						
9 Pine River Correctional Facility - St. Louis	FTE	211.7	211.7	0.0	0.0	0.0
Executive:	Beds	1,200	1,200	0	73	0
	Gross	20,713,200	21,985,800	1,272,600	(336,600)	1,272,600
	GF/GP	20,713,200	21,985,800	1,272,600	(336,600)	1,272,600
a. Transfer in \$200,200 from "Inmate Housing Fund" line item to correctly allocate projected costs in this line item	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			200,200	200,200	200,200
	GF/GP			200,200	200,200	200,200
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			1,072,400	592,700	1,072,400
	GF/GP			1,072,400	592,700	1,072,400
Senate: Eliminate 3% salary and wage increase in Executive - item b.	FTE				0.0	0.0
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	Beds				73	0
	Gross				(1,129,500)	0
	GF/GP				(1,129,500)	0
House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
10 St. Louis Correctional Facility - St. Louis	FTE	524.2	528.5	4.3	4.3	4.3
Executive:	Beds	2,426	2,426	0	(46)	0
	Gross	50,425,800	53,403,300	2,977,500	(331,800)	2,977,500
	GF/GP	50,425,800	53,403,300	2,977,500	(331,800)	2,977,500
a. Transfer in 4.3 FTE positions and \$333,300 from Kinross, Mound, Brooks, and Carson City facilities to adjust consolidation positions between facilities.	FTE			4.3	4.3	4.3
	Beds			0	0	0
	Gross			333,300	333,300	333,300
	GF/GP			333,300	333,300	333,300
b. Transfer out \$55,600 to "Transportation" line item to correctly allocate transportation-related costs in FY 2008 budget adjustment.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			(55,600)	(55,600)	(55,600)
	GF/GP			(55,600)	(55,600)	(55,600)
c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			2,699,800	1,502,200	2,699,800
	GF/GP			2,699,800	1,502,200	2,699,800
Senate: Eliminate 3% salary and wage increase in Executive - item c.	FTE				0.0	0.0
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	Beds				(46)	0
	Gross				(2,111,700)	0
	GF/GP				(2,111,700)	0
House Chair's Rec: Concur with Executive.						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
11 Southwestern Region Administration and Support	FTE	100.0	0.0	2.0	2.0	(100.0)
Executive:	Beds	0	0	0	0	0
	Gross	16,706,200	0	693,700	(170,400)	(16,706,200)
	GF/GP	16,706,200	0	693,700	(170,400)	(16,706,200)
a. Transfer in 3.0 FTE positions and \$220,800 from "Prison Food Service" line item to correctly reflect food service efficiency reductions imposed in FY 2010 budget.	FTE			3.0	3.0	3.0
	Beds			0	0	0
	Gross			220,800	220,800	220,800
	GF/GP			220,800	220,800	220,800
b. Transfer out 1.0 FTE position and \$68,300 from "Charles E. Egeler Correctional Facility" line item to move funding for vacant accounting assistant position to Egeler for records office assistant position.	FTE			(1.0)	(1.0)	(1.0)
	Beds			0	0	0
	Gross			(68,300)	(68,300)	(68,300)
	GF/GP			(68,300)	(68,300)	(68,300)
c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs and for fuel costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			541,200	310,100	541,200
	GF/GP			541,200	310,100	541,200
Senate: Eliminate 3% salary and wage increase in Executive - item b.	FTE				0.0	0.0
a. Reduce funding to reflect corrections cost savings of \$1,184 per prisoner and adjust population estimate.	Beds				0	0
	Gross				(633,000)	0
	GF/GP				(633,000)	0
House Chair's Rec:	FTE					(60.0)
a. Transfer out FTEs and funding to Northern and Southern Region administration and to individual Southwestern region facilities to recognize the consolidation of the Southwestern Region line item.	Beds					0
	Gross					(13,796,900)
	GF/GP					(13,796,900)
b. Reduce funding to recognize savings from consolidation of Southwestern Region.	FTE					(42.0)
	Beds					0
	Gross					(3,603,000)
	GF/GP					(3,603,000)

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
Southwestern Region Correctional Facilities - Gross Appropriations						
FTE		3,478.3	3,622.7	240.4	240.4	144.4
Beds		16,113	17,433	1,320	1,501	1,320
Gross		341,592,700	382,130,800	48,806,000	25,289,300	40,538,100
Restr		371,700	30,262,800	29,891,100	29,891,100	29,891,100
GF/GP		341,221,000	351,868,000	18,914,900	(4,601,800)	10,647,000

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
Information Technology						
1 Information Technology Services and Projects						
Executive:						
	Gross	22,582,000	22,850,500	275,500	275,500	268,500
	Restr	761,200	784,900	23,700	23,700	23,700
	GF/GP	21,820,800	22,065,600	251,800	251,800	244,800
a. Increases IT funding related to the addition of 40 parole and probation officer positions in order to reduce caseload volumes for agents who handle high-risk sex offender caseloads.	Gross			56,000	56,000	49,000
	Restr			0	0	0
	GF/GP			56,000	56,000	49,000
b. Increase funding to support the IT costs related to a parole/probation specialist at the Jackson County jail to assist in facilitating parole violator hearings for parole violators housed in the jail.	Gross			1,400	1,400	1,400
	Restr			0	0	0
	GF/GP			1,400	1,400	1,400
c. Annualize IT-related funding added to FY 2010 budget for six additional mental health outpatient teams.	Gross			33,100	33,100	33,100
	Restr			0	0	0
	GF/GP			33,100	33,100	33,100
d. Annualize IT-related funding added to FY 2010 budget for an additional Residential Treatment Program unit.	Gross			12,100	12,100	12,100
	Restr			0	0	0
	GF/GP			12,100	12,100	12,100
e. Reduce funding to reflect assumed IT contract savings.	Gross			(400,000)	(400,000)	(400,000)
	Restr			0	0	0
	GF/GP			(400,000)	(400,000)	(400,000)
f. Reduce funding to reflect assumed savings from the re-organization of IT functions within the Department of Technology, Management, and Budget.	Gross			(21,300)	(21,300)	(21,300)
	Restr			0	0	0
	GF/GP			(21,300)	(21,300)	(21,300)
g. Transfer out funding to move automated data support services position back to "Bureau of Fiscal Management" line item.	Gross			(110,000)	(110,000)	(110,000)
	Restr			0	0	0
	GF/GP			(110,000)	(110,000)	(110,000)
h. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance and retirement costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	Gross			704,200	704,200	704,200
	Restr			23,700	23,700	23,700
	GF/GP			680,500	680,500	680,500
Senate: Concur with the Executive.						
House Chair's Rec: Reduce funding in Executive - item a. to reflect reduction of 5.0 FTE positions from the level recommended by the Executive.						
Information Technology - Gross Appropriations						

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
373-8080

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
FTE		0.0	0.0	0.0	0.0	0.0
Gross		22,582,000	22,850,500	275,500	275,500	268,500
Restr		761,200	784,900	23,700	23,700	23,700
GF/GP		21,820,800	22,065,600	251,800	251,800	244,800

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



Bob Schneider
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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
Justice Policy Reform						
1 NEW: Reduction in Prisoners Due to Policy Changes	FTE	0.0	0.0	(1,745.2)	0.0	0.0
Executive:	Beds	0	0	(7,529)	0	0
	Gross	0	0	(187,409,700)	0	0
	GF/GP	0	0	(187,409,700)	0	0
a. Reduces budgetwide funding to reflect anticipated savings from enactment of legislation to re-establish "good time" credits and eliminate current restrictions on community placement of prisoners prior to serving their minimum sentences. Assumes a reduction of 7,529 prisoners on average, which would result in the closure of 4 to 5 state prisons by October 2010 and eliminate 1,745 custody staff positions.	FTE			(1,745.2)	0.0	0.0
	Beds			(7,529)	0	0
	Gross			(187,409,700)	0	0
	GF/GP			(187,409,700)	0	0
Senate: Does not include savings related to the legislation.						
House Chair's Rec: Does not include costs related to the legislation.						
2 NEW: Prisoner Reintegration Programs Reinvestments	FTE	0.0	0.0	0.0	0.0	0.0
Executive:	Beds	0	0	0	0	0
	Gross	0	0	22,650,000	0	0
	GF/GP	0	0	22,650,000	0	0
a. Increases funding to reflect the costs of additional Michigan Prison Re-entry Initiative (MPRI) programming to accommodate prisoners eligible for parole under the proposed sentencing reform legislation.	FTE			0.0	0.0	0.0
	Beds			0	0	0
	Gross			22,650,000	0	0
	GF/GP			22,650,000	0	0
Senate: Does not include costs related to the legislation.						
House Chair's Rec: Does not include costs related to the legislation.						
3 NEW: GPS Tether Monitoring Reinvestments	FTE	0.0	0.0	233.0	0.0	0.0
Executive:	Beds	0	0	0	0	0
	Gross	0	0	27,867,800	0	0
	GF/GP	0	0	27,867,800	0	0
a. Increases funding for 166 parole/probation agent positions, 17 parole/probation managers, 17 support staff positions, and 33 departmental technicians, along with operating costs and the lease costs for 1,500 additional GPS units. Costs would accommodate the additional prisons eligible for parole under the sentencing reform legislation.	FTE			233.0	0.0	0.0
	Beds			0	0	0
	Gross			27,867,800	0	0
	GF/GP			27,867,800	0	0
Senate: Does not include costs related to the legislation.						
House Chair's Rec: Does not include costs related to the legislation.						
4 NEW: Field Operations Reinvestments	FTE	0.0	0.0	85.0	0.0	0.0
Executive:	Beds	0	0	0	0	0

DEPARTMENT OF CORRECTIONS - FISCAL YEAR 2011



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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 HOUSE Chair's Rec	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET		
				EXECUTIVE	SENATE	HOUSE Chair's Rec
a. Increases funding for 71 parole/probation agent positions, 7 parole/probation managers, and 7 support staff positions and other operating costs. Costs would accomodate the additional prisons eligible for parole under the sentencing reform legislation. Senate: Does not include costs related to the legislation. House Chair's Rec: Does not include costs related to the legislation.	Gross	0	0	7,421,600	0	0
	GF/GP	0	0	7,421,600	0	0
	FTE			85.0	0.0	0.0
	Beds			0	0	0
	Gross			7,421,600	0	0
	GF/GP			7,421,600	0	0
Justice Policy Reforms - Gross Appropriations						
	FTE	0.0	0.0	(1,427.2)	0.0	0.0
	Beds	0	0	(7,529)	0	0
	Gross	0	0	(129,470,300)	0	0
	GF/GP	0	0	(129,470,300)	0	0
Department of Corrections - Gross Appropriations						
	FTE	15,767.1	15,966.0	(1,136.8)	170.4	198.9
	Beds	45,433	46,689	(6,273)	780	1,256
	Gross	1,956,122,800	2,082,884,800	11,075,000	43,747,200	126,762,000
	IDG	891,900	915,400	23,500	23,500	23,500
	Federal	7,746,100	7,868,500	122,400	122,400	122,400
	Local	432,700	443,100	10,400	10,400	10,400
	Restricted	43,410,200	80,451,900	38,656,100	38,656,100	37,041,700
	GF/GP	1,903,641,900	1,993,205,900	(27,737,400)	4,934,800	89,564,000



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>GENERAL SECTIONS</p> <p><i>Provides statement of state spending to local units of government.</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2009-2010 is \$1,921,115,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2009-2010 is \$88,287,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF CORRECTIONS Field operations - assumption of county probation staff48,783,900 Public service work projects..... 4,859,800 Community corrections comprehensive plans and services12,758,000 Community corrections residential services.18,075,500 Community corrections public education and training 50,000 Felony drunk driver jail reduction and community treatment program1,740,100 Community re-entry centers2,019,600 Regional jail program100 TOTAL.\$ 88,287,000</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2009-2010 2010-2011 is \$1,921,115,000.00 \$1,957,970,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2009-2010 2010-2011 is \$88,287,000.00 \$92,562,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF CORRECTIONS Field operations - assumption of county probation staff48,783,900 \$51,579,200 Public service work projects 4,859,800 5,140,200 Community corrections comprehensive plans and services12,758,000 13,958,000 Community corrections residential services.18,075,500 Community corrections public education and training 50,000 Felony drunk driver jail reduction and community treatment program...1,740,100 Community re-entry centers2,019,600 Regional jail program 100 TOTAL.\$ 88,287,000 \$92,562,700</p>	<p>Sec. 201. Figures adjusted for Senate appropriation levels.</p>	<p>Sec. 201. Figures adjusted for House appropriation levels.</p>
<p><i>Specifies that act's appropriations are subject to the Management and Budget Act.</i></p> <p>Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 202. Same as current law with "act" changed to "BILL".</p>	<p>Sec. 202. Retain current law.</p>	<p>Sec. 202. Retain current law.</p>

DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Defines various acronyms used in the act.</i></p> <p>Sec. 203. As used in this act:</p> <p>(a) "DAG" means the United States department of agriculture.</p> <p>(b) "DAG-FNS" means the DAG food and nutrition service.</p> <p>(c) "DED" means the United States department of education.</p> <p>(d) "DED-OESE" means the DED office of elementary and secondary education.</p> <p>(e) "DED-OSERS" means the DED office of special education and rehabilitative services.</p> <p>(f) "DED-OVAE" means the DED office of vocational and adult education.</p> <p>(g) "Department" or "MDOC" means the Michigan department of corrections.</p> <p>(h) "DOJ" means the United States department of justice.</p> <p>(i) "DOJ-BOP" means the DOJ bureau of prisons.</p> <p>(j) "DOJ-OJP" means the DOJ office of justice programs.</p>	<p>Sec. 203. As used in this act:</p> <p>(a) "DAG" means the United States department of agriculture.</p> <p>(b) "DAG-FNS" means the DAG food and nutrition service.</p> <p>(c) "DED" means the United States department of education.</p> <p>(d) "DED-OESE" means the DED office of elementary and secondary education.</p> <p>(e) "DED-OSERS" means the DED office of special education and rehabilitative services.</p> <p>(f) "DED-OVAE" means the DED office of vocational and adult education.</p> <p>(g) (A) "Department" or "MDOC" means the Michigan department of corrections.</p> <p>(h) (B) "DOJ" means the United States department of justice.</p> <p>(i) "DOJ-BOP" means the DOJ bureau of prisons.</p> <p>(j) "DOJ-OJP" means the DOJ office of justice programs.</p>	<p>Sec. 203. As used in this act:</p> <p>Concur with Executive in deleting (a) through (f), (i), (j), and (u) through (x).</p> <p>Senate adds new terms:</p> <p>(A) "ADMINISTRATIVE SEGREGATION" MEANS CONFINEMENT FOR MAINTENANCE OF ORDER OR DISCIPLINE TO A CELL OR ROOM APART FROM ACCOMODATIONS PROVIDED FOR INMATES WHO ARE PARTICIPATING IN PROGRAMS OF THE FACILITY.</p> <p>(B) "COST PER PRISONER" MEANS THE SUM TOTAL OF THE FUNDS APPROPRIATED UNDER PART 1 FOR THE FOLLOWING, DIVIDED BY THE PROJECTED PRISONER POPULATION IN FISCAL YEAR 2010-2011:</p> <p>(I) NORTHERN, SOUTHEASTERN, AND SOUTHWESTERN REGION CORRECTIONAL FACILITIES.</p> <p>(II) NORTHERN, SOUTHEASTERN, AND SOUTHWESTERN REGION ADMINISTRATION AND SUPPORT.</p> <p>(III) NORTHERN, SOUTHEASTERN, AND SOUTHWESTERN REGION CLINICAL COMPLEXES.</p> <p>(IV) PRISONER HEALTH CARE SERVICES.</p> <p>(V) HEALTH CARE ADMINISTRATION.</p> <p>(VI) VACCINATION PROGRAM.</p> <p>(VII) PRISON FOOD SERVICE AND FEDERAL SCHOOL LUNCH PROGRAM.</p> <p>(VIII) TRANSPORTATION.</p> <p>(IX) INMATE LEGAL SERVICES.</p> <p>(X) CORRECTIONAL FACILITIES ADMINISTRATION.</p> <p>(XI) CENTRAL RECORDS.</p> <p>(XII) DOJ PSYCHIATRIC PLAN.</p> <p>(XIII) WORKER'S COMPENSATION.</p>	<p>Sec. 203.</p> <p>Did not concur with Executive in deleting (a) through (f), (i), (j), and (u) through (x).</p> <p>Included.</p> <p>Not included.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>(k) "FTE" means full-time equated.</p> <p>(l) "GED" means general educational development certificate.</p> <p>(m) "GPS" means global positioning system.</p> <p>(n) "HIV" means human immunodeficiency virus.</p> <p>(o) "IDG" means interdepartmental grant.</p> <p>(p) "IDT" means intradepartmental transfer.</p> <p>(q) "MDCH" means the Michigan department of community health.</p> <p>(r) "Medicaid benefit" means a benefit paid or payable under a program for medical assistance under the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b.</p> <p>(s) "MDSP" means the Michigan department of state police.</p> <p>(t) "MPRI" means the Michigan prisoner reentry initiative.</p> <p>(u) "OCC" means the office of community corrections.</p> <p>(v) "RSAT" means residential substance abuse treatment.</p> <p>(w) "SSA" means the United States social security administration.</p> <p>(x) "SSA-SSI" means SSA supplemental security income.</p>	<p>(k) (C) "FTE" means full-time equated.</p> <p>(l) (D) "GED" means general educational development certificate.</p> <p>(m) (E) "GPS" means global positioning system.</p> <p>(n) (F) "HIV" means human immunodeficiency virus.</p> <p>(o) (G) "IDG" means interdepartmental grant.</p> <p>(p) (H) "IDT" means intradepartmental transfer.</p> <p>(q) (I) "MDCH" means the Michigan department of community health.</p> <p>(r) (J) "Medicaid benefit" means a benefit paid or payable under a program for medical assistance under the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b.</p> <p>(s) (K) "MDSP" means the Michigan department of state police.</p> <p>(t) (L) "MPRI" means the Michigan prisoner reentry initiative.</p> <p>(u) "OCC" means the office of community corrections.</p> <p>(v) "RSAT" means residential substance abuse treatment.</p> <p>(w) "SSA" means the United States social security administration.</p> <p>(x) "SSA-SSI" means SSA supplemental security income.</p>	<p>(XIV) NEW CUSTODY STAFF TRAINING.</p> <p>(XV) HOUSING INMATES IN FEDERAL INSTITUTIONS.</p> <p>(XVI) PRISON STORE OPERATIONS.</p> <p>(XVII) EDUCATION SERVICES AND FEDERAL EDUCATION GRANTS.</p> <p>(XVIII) MPRI EDUCATION PROGRAM.</p> <p>(E) "EVIDENCE-BASED PRACTICES" OR "EBP" MEANS A DECISION-MAKING PROCESS THAT INTEGRATES THE BEST AVAILABLE RESEARCH, CLINICIAN EXPERTISE, AND CLIENT CHARACTERISTICS.</p> <p>(H) "GOAL" MEANS THE INTENDED OR PROJECTED RESULT OF A COMPREHENSIVE CORRECTIONS PLAN OR COMMUNITY CORRECTIONS PROGRAM TO REDUCE REPEAT OFFENDING, CRIMINOGENIC AND HIGH-RISK BEHAVIORS, PRISON COMMITMENT RATES, TO REDUCE THE LENGTH OF STAY IN JAIL, OR TO IMPROVE THE UTILIZATION OF A JAIL.</p> <p>(M) "JAIL" MEANS A FACILITY OPERATED BY A LOCAL UNIT OF GOVERNMENT FOR THE PHYSICAL DETENTION AND CORRECTION OF PERSONS CHARGED WITH OR CONVICTED OF CRIMINAL OFFENSES.</p>	<p>Included.</p> <p>Included.</p> <p>Included.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
		<p>(R) "OBJECTIVE RISK AND NEEDS ASSESSMENT" MEANS AN EVALUATION OF AN OFFENDER'S CRIMINAL HISTORY; THE OFFENDER'S NONCRIMINAL HISTORY; AND ANY OTHER FACTORS RELEVANT TO THE RISK THE OFFENDER WOULD PRESENT TO THE PUBLIC SAFETY, INCLUDING, BUT NOT LIMITED TO, HAVING DEMONSTRATED A PATTERN OF VIOLENT BEHAVIOR, AND A CRIMINAL RECORD THAT INDICATES A PATTERN OF VIOLENT OFFENSES.</p> <p>(S) "OFFENDER ELIGIBILITY CRITERIA" MEANS PARTICULAR CRIMINAL VIOLATIONS, STATE FELONY SENTENCING GUIDELINES DESCRIPTORS, AND OFFENDER CHARACTERISTICS DEVELOPED BY ADVISORY BOARDS AND APPROVED BY LOCAL UNITS OF GOVERNMENT THAT IDENTIFY THE OFFENDERS SUITABLE FOR COMMUNITY CORRECTIONS PROGRAMS FUNDED THROUGH THE OFFICE OF COMMUNITY CORRECTIONS.</p> <p>(T) "OFFENDER TARGET POPULATION" MEANS FELONS OR MISDEMEANANTS WHO WOULD LIKELY BE SENTENCED TO IMPRISONMENT IN A STATE CORRECTIONAL FACILITY OR JAIL, WHO WOULD NOT LIKELY INCREASE THE RISK TO THE PUBLIC SAFETY BASED ON AN OBJECTIVE RISK AND NEEDS ASSESSMENT THAT INDICATES THAT THE OFFENDER CAN BE SAFELY TREATED AND SUPERVISED IN THE COMMUNITY.</p>	<p>Included.</p> <p>Included.</p> <p>Included.</p>

DEPARTMENT OF CORRECTIONS
FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
		<p>(U) "OFFENDER WHO WOULD LIKELY BE SENTENCED TO IMPRISONMENT" MEANS EITHER OF THE FOLLOWING: (I) A FELON OR MISDEMEANANT WHO RECEIVES A SENTENCING DISPOSITION THAT APPEARS TO BE IN PLACE OF INCARCERATION IN A STATE CORRECTIONAL FACILITY OR JAIL, ACCORDING TO HISTORICAL LOCAL SENTENCING PATTERNS. (II) A CURRENTLY INCARCERATED FELON OR MISDEMEANANT WHO IS GRANTED EARLY RELEASE FROM INCARCERATION TO A COMMUNITY CORRECTIONS PROGRAM OR WHO IS GRANTED EARLY RELEASE FROM INCARCERATION AS A RESULT OF A COMMUNITY CORRECTIONS PROGRAM.</p> <p>(V) "RECIDIVISM" MEANS ANY OF THE FOLLOWING: (I) THE ARREST AND CONVICTION OF A SUPERVISED INDIVIDUAL FOR A NEW OFFENSE WHILE UNDER COMMUNITY SUPERVISION. (II) THE ADJUDICATION OF A SUPERVISED INDIVIDUAL FOR A VIOLATION OF THE CONDITIONS OF SUPERVISION WHILE UNDER COMMUNITY SUPERVISION. (III) A SANCTION RESULTING FROM A VIOLATION OF TERMS OF SUPERVISION.</p> <p>(W) "SERIOUS EMOTIONAL DISTURBANCE" MEANS THAT TERM AS DEFINED IN SECTION 100D(2) OF THE MENTAL HEALTH CODE, 1974 PA 328, MCL 330.1100D.</p>	<p>Included.</p> <p>(V) "RECIDIVISM" MEANS ANY OF THE FOLLOWING: (I) THE ARREST AND CONVICTION OF A SUPERVISED INDIVIDUAL FOR A NEW OFFENSE WHILE UNDER COMMUNITY SUPERVISION. (II) THE ADJUDICATION OF A SUPERVISED INDIVIDUAL FOR A VIOLATION OF THE CONDITIONS OF SUPERVISION WHILE UNDER COMMUNITY SUPERVISION. (III) A SANCTION RESULTING FROM A VIOLATION OF TERMS OF SUPERVISION.</p> <p>Included.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
		<p>(X) "SERIOUS MENTAL ILLNESS" MEANS THAT TERM AS DEFINED IN SECTION 100D(3) OF THE MENTAL HEALTH CODE, 1974 PA 328, MCL 330.1100D.</p> <p>(Y) "SUCCESS" MEANS THAT AN OFFENDER HAS DONE ALL OF THE FOLLOWING:</p> <p style="padding-left: 20px;">(I) REGULARLY REPORTED TO HIS OR HER ASSIGNED FIELD AGENT.</p> <p style="padding-left: 20px;">(II) IS PARTICIPATING IN OR HAS SUCCESSFULLY COMPLETED ALL REQUIRED SUBSTANCE ABUSE, MENTAL HEALTH, SEX OFFENDER, OR OTHER TREATMENT AS APPROVED BY THE FIELD AGENT.</p> <p style="padding-left: 20px;">(III) OBTAINED EMPLOYMENT, HAS ENROLLED OR PARTICIPATED IN A PROGRAM OF EDUCATION OR JOB TRAINING, OR HAS INVESTIGATED ALL BONA FIDE EMPLOYMENT OPPORTUNITIES.</p> <p style="padding-left: 20px;">(IV) OBTAINED HOUSING.</p> <p style="padding-left: 20px;">(V) OBTAINED A STATE IDENTIFICATION CARD.</p> <p style="padding-left: 20px;">(VI) NOT SENT OR RETURNED TO PRISON FOR THE CONVICTION OF A NEW CRIME OR THE REVOCATION OF PROBATION OR PAROLE.</p> <p style="padding-left: 20px;">(VII) NOT BEEN SENTENCED TO A JAIL TERM FOR A NEW CRIMINAL OFFENSE.</p>	<p>Included.</p> <p>Revise definitions:</p> <p>(Y) "OFFENDER SUCCESS" MEANS THAT AN OFFENDER HAS DONE ALL OF THE FOLLOWING:</p> <p style="padding-left: 20px;">(I) REGULARLY REPORTED TO HIS OR HER ASSIGNED FIELD AGENT.</p> <p style="padding-left: 20px;">(II) IS PARTICIPATING IN OR HAS SUCCESSFULLY COMPLETED ALL REQUIRED SUBSTANCE ABUSE, MENTAL HEALTH, SEX OFFENDER, OR OTHER TREATMENT AS APPROVED BY THE FIELD AGENT.</p> <p style="padding-left: 20px;">(III) NOT SENT OR RETURNED TO PRISON FOR THE CONVICTION OF A NEW CRIME OR THE REVOCATION OF PROBATION OR PAROLE.</p> <p style="padding-left: 20px;">(IV) NOT BEEN SENTENCED TO A JAIL TERM FOR A NEW CRIMINAL OFFENSE.</p> <p>(Z) "PROGRAMMATIC SUCCESS" MEANS THAT THE DEPARTMENT PROGRAM OR INITIATIVE HAS ENSURED THAT THE OFFENDER HAS ACCOMPLISHED ALL OF THE FOLLOWING:</p> <p style="padding-left: 20px;">(I) OBTAINED EMPLOYMENT, HAS ENROLLED OR PARTICIPATED IN A PROGRAM OF EDUCATION OR JOB TRAINING, OR HAS INVESTIGATED ALL BONA FIDE EMPLOYMENT OPPORTUNITIES.</p> <p style="padding-left: 20px;">(II) OBTAINED HOUSING.</p> <p style="padding-left: 20px;">(III) OBTAINED A STATE IDENTIFICATION CARD.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Provides for billing and payment of 1% of payroll constitutionally dedicated to Civil Service Commission expenses.</i></p> <p>Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.</p>	<p>Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.</p>	<p>Sec. 204. Concur with Executive.</p>	<p>Sec. 204. Concur with Executive.</p>
<p>Sec. 204a. (1) New House language.</p>			<p>SEC. 204A. (1) THE DEPARTMENT SHALL COLLABORATE WITH THE CIVIL SERVICE COMMISSION AND THE DEPARTMENT OF CIVIL SERVICE TO REVIEW THE COMPENSATION RATES FOR HEALTH CARE PROFESSIONALS WHO PROVIDE DIRECT HEALTH CARE SERVICES TO PRISONERS WITHIN THE CORRECTIONS SYSTEM, INCLUDING, BUT NOT LIMITED TO, DOCTORS, ALL NURSING PROFESSIONALS, AND PSYCHOLOGISTS. THE REVIEW SHALL INCLUDE HEALTH CARE PROFESSIONALS EMPLOYED BY THE STATE AS WELL AS THOSE EMPLOYED THROUGH STATE CONTRACTORS. THESE RATES SHALL BE COMPARED TO AVAILABLE DATA ON COMPENSATION RATES FOR COMPARABLE MEDICAL PROFESSIONALS IN THE PRIVATE SECTORS WHO PROVIDE SERVICES TO THE GENERAL PUBLIC TO ESTIMATE ANY DISPARITY IN COMPENSATION.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>(2) New House language.</p>			<p>(2) FOLLOWING THE REVIEW, THE DEPARTMENT SHALL MAKE RECOMMENDATIONS ON CHANGES NEEDED TO THE STATE COMPENSATION PLAN FOR HEALTH CARE PROFESSIONAL POSITIONS AND TO DEPARTMENT CONTRACTS WITH HEALTH CARE PROVIDERS SO THAT COMPENSATION LEVELS ARE SUFFICIENT TO ENSURE THAT NEEDED HEALTH CARE PROFESSIONAL POSITIONS WITH VACANCIES ARE FILLED, THAT THE DEPARTMENT EXPERIENCES ADEQUATE RETENTION LEVELS FOR THESE POSITIONS, AND THAT NECESSARY HEALTH CARE SERVICES ARE DELIVERED IN A TIMELY MANNER TO THE PRISONER POPULATION. A REPORT OUTLINING THESE RECOMMENDATIONS SHALL BE SUBMITTED TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON CORRECTIONS, THE HOUSE AND SENATE FISCAL AGENCIES, AND THE STATE BUDGET OFFICE BY MAY 1, 2011.</p>
<p><i>Specifies hiring freeze, with exceptions, for state civil service.</i></p> <p>Sec. 205. (1) A hiring freeze is imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new full-time state classified civil service employees and prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from 1 position to another within a department.</p>	<p>Striking current law.</p>	<p>Sec. 205. (1) Retain current law.</p>	<p>Striking current law.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>(2) The state budget director may grant exceptions to the hiring freeze when the state budget director believes that this hiring freeze will result in rendering a state department or agency unable to deliver basic services, cause loss of revenue to the state, result in the inability of the state to receive federal funds, or necessitate additional expenditures that exceed any savings from maintaining a vacancy. The state budget director shall report quarterly to the chairpersons of the senate and house standing committees on appropriations the number of exceptions to the hiring freeze approved during the previous quarter and the reasons to justify the exception.</p>	Striking current law.	(2) Retain current law.	Striking current law.
<p><i>Forbids disciplinary action against an employee for communicating with a legislator or staffer.</i></p> <p>Sec. 206. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Striking current law.	Sec. 206. Retain current law.	Sec. 206. The department shall not ENGAGE IN INTIMIDATION OR take disciplinary action against an employee for communicating with a member of the legislature



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires submitting project plan to House and Senate appropriations subcommittees at least 120 days before beginning any effort to privatize.</i></p> <p>Sec. 207. At least 120 days before beginning any effort to privatize, except for the current effort to privatize and contract for prisoner mental health services which is necessitated by the critical need for prisoner mental health treatment staff, the department shall submit a complete project plan to the appropriate senate and house appropriations subcommittees and the senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the appropriate senate and house appropriations subcommittees and the senate and house fiscal agencies within 30 months. In the case of the current effort to privatize and contract for prisoner mental health services, the department shall submit a complete project plan to the appropriate senate and house appropriations committee chairs and appropriate senate and house appropriations subcommittee chairs as well as the senate and house fiscal agencies and state budget office 10 days prior to beginning the effort.</p>	<p>Striking current law.</p>	<p>Sec. 207. At least 420 90 days before beginning any effort to privatize, except for the current effort to privatize and contract for prisoner mental health services which is necessitated by the critical need for prisoner mental health treatment staff, the department shall submit a complete project plan to the appropriate senate and house appropriations subcommittees and the senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the appropriate senate and house appropriations subcommittees and the senate and house fiscal agencies within 30 months. In the case of the current effort to privatize and contract for prisoner mental health services, the department shall submit a complete project plan to the appropriate senate and house appropriations committee chairs and appropriate senate and house appropriations subcommittee chairs as well as the senate and house fiscal agencies and state budget office 10 days prior to beginning the effort.</p>	<p>Sec. 207. Retain current law.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires cost-benefit analyses and legislative approval prior to privatizing services provided by state employees.</i></p> <p>Sec. 207a. (1) Before privatizing any services or activities currently provided by state employees in the department, except for the privatization of prisoner mental health services which is necessitated by a critical shortage of mental health professional staff, the department shall submit to the senate and house appropriations committees a preprivatization cost-benefit analysis. This analysis shall utilize accurate, reliable, and objective data. Included in this analysis shall be a comparative estimate of the costs that will be incurred by this state over the life of the contract if 1 or both of the following occur:</p> <p>(a) The service or activity continues to be provided by state employees.</p> <p>(b) The service or activity is privatized. The costs of privatizing these services shall include the costs of all necessary monitoring and oversight of the private entity by this state.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	<p>Sec. 207a. (1) Retain current law.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
(2) The department shall not commence any efforts to privatize the services or activities currently provided by state employees under part 1, except for prisoner mental health services, until the cost-benefit analysis prescribed by subsection (1) has been sent to both the senate and house appropriations committees 14 days prior to the efforts to privatize, and proves a cost savings equivalent to the savings specified in civil service rules for disbursement for personal services outside the civil service. Before awarding a contract for the provision of prisoner mental health treatment services, a cost-benefit analysis shall be completed as specified in subsection (1) and submitted to the appropriate senate and house appropriations committee chairs and appropriate senate and house appropriations subcommittee chairs as well as the senate and house fiscal agencies and state budget office not less than 7 days prior to awarding a contract.	Striking current law.	Striking current law.	(2) Retain current law.
(3) In all cases in which a service or activity is privatized, including the provision of prisoner mental health services, the private entity shall be adequately bonded, so as not to expose the state to any potential future liability or legal causes of action.	Striking current law.	Striking current law.	(3) Retain current law.
(4) A private contractor with a contract with this state that expends state or federal tax dollars shall have all records pertinent to state contracts, including all records detailing compliance with section 209, be subject to disclosure to the department or the department of management and budget.	Striking current law.	Striking current law.	(4) Retain current law.
(5) State employees shall be given the opportunity to bid on contracts that privatize services that are or were provided by state employees. If the contract is awarded to any state employee, he or she ceases being an employee of the state.	Striking current law.	Striking current law.	(5) Retain current law.



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires MDOC generally to use the Internet to fulfill the reporting requirements of the act.</i></p> <p>Sec. 208. The department shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement or it may include placement of reports on an Internet or Intranet site. There shall be at least 1 separate and distinct electronic file for each section that includes a reporting requirement.</p>	<p>Sec. 208. The department RECEIVING APPROPRIATIONS IN PART 1 shall use the Internet to fulfill the reporting requirements of this act BILL. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement or it may include placement of reports on an Internet or Intranet site. There shall be at least 1 separate and distinct electronic file for each section that includes a reporting requirement.</p>	<p>Sec. 208. Retain current law.</p>	<p>Sec. 208. Retain current law.</p>
<p><i>Encourages MDOC to Buy American, with preference for Buy Michigan.</i></p> <p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if comparable quality American goods or services, or both, that do not cost more than 5% greater than foreign goods or services are available. Preference shall be given to produce, goods or services, or both, grown, processed, manufactured, or provided by Michigan businesses if they are of comparable quality and do not cost more than 5% greater than non-Michigan manufactured or provided goods or services. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if comparable quality American goods or services, or both, that do not cost more than 5% greater than foreign goods or services are available. Preference shall be given to produce, goods or services, or both, grown, processed, manufactured, or provided by Michigan businesses, if they are of COMPETITIVELY PRICED AND OF comparable quality. and do not cost more than 5% greater than non-Michigan manufactured or provided goods or services. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Sec. 209. Retain current law.</p>	<p>Sec. 209. Retain current law.</p>
<p><i>Requires MDOC employees to submit to controlled substances tests.</i></p> <p>Sec. 210. (1) Individuals seeking employment with the department shall submit to a controlled substance test administered by the department under civil service rules and regulations and applicable collective bargaining agreements.</p>	<p>Sec. 210. (1) Retain current law.</p>	<p>Sec. 210. (1) Retain current law.</p>	<p>Sec. 210. (1) Retain current law.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
(2) The department shall deny employment to individuals seeking employment with the department who violate subsection (1) or who submit to testing under subsection (1) but test positive for the illicit use of a controlled substance.	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.
Authorizes MDOC to collect various reimbursements to cover associated expenses. Sec. 211. (1) The department may charge fees and collect revenues in excess of appropriations in part 1 not to exceed the cost of offender services and programming, employee meals, parolee loans, academic/vocational services, custody escorts, compassionate visits, and union steward activities. The revenues and fees collected are appropriated for all expenses associated with these services and activities.	Sec. 211. (1) Retain current law from subsection (1) only.	Sec. 211. (1) Retain current law.	Sec. 211. (1) Retain current law.
(2) If a parolee or probationer has been ordered to pay restitution, the department shall ensure that payment is a condition of his or her community supervision. Restitution payments shall be made as provided in section 22 of chapter XV of the code of criminal procedure, 1927 PA 175, MCL 775.22. The department shall collect not more than 50% of all money collected from parolees and probationers for payments other than victim payments, as that term is defined in section 22 of chapter XV of the code of criminal procedure, 1927 PA 175, MCL 775.22.	Striking current law.	(2) Retain current law.	(2) Retain current law.



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
Sec. 212. New House language.			SEC. 212 (1) ON A QUARTERLY BASIS, EACH EXECUTIVE BRANCH DEPARTMENT AND AGENCY RECEIVING APPROPRIATIONS IN PART 1 SHALL REPORT ON THE NUMBER OF FULL-TIME EQUATED POSITIONS IN PAY STATUS BY CIVIL SERVICE CLASSIFICATION TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON CORRECTIONS AND THE SENATE AND HOUSE FISCAL AGENCIES.



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
(2) New House language.			(2) FROM THE FUNDS APPROPRIATED IN PART 1, EACH EXECUTIVE BRANCH DEPARTMENT AND AGENCY SHALL DEVELOP, POST, AND MAINTAIN ON A USER-FRIENDLY AND PUBLICLY ACCESSIBLE INTERNET SITE, ALL EXPENDITURES MADE BY THE DEPARTMENTS AND AGENCIES WITHIN A FISCAL YEAR. THE POSTING MUST INCLUDE THE PURPOSE FOR WHICH EACH EXPENDITURE IS MADE. FUNDS APPROPRIATED IN PART 1 FROM THE FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT SHALL ALSO BE INCLUDED ON A PUBLICLY ACCESSIBLE WEBSITE MAINTAINED BY THE MICHIGAN ECONOMIC RECOVERY OFFICE. DEPARTMENTS AND AGENCIES SHALL NOT PROVIDE FINANCIAL INFORMATION ON THEIR WEBSITES UNDER THIS SECTION IF DOING SO WOULD VIOLATE A FEDERAL OR STATE LAW, RULE, REGULATION, OR GUIDELINE THAT ESTABLISHES PRIVACY OR SECURITY STANDARDS APPLICABLE TO THAT SECTION.
(3) New House language.			(3) THE DEPARTMENT SHALL NOT EXPEND MORE THAN \$10,000.00 FROM THE APPROPRIATIONS IN PART 1 TO IMPLEMENT THE REQUIREMENTS OF THIS SECTION.



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires report on non-GF/GP revenue sources, including revenue/expenditures for prior and current fiscal years.</i></p> <p>Sec. 213. By February 15, 2010, the department shall provide the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director with a report detailing non-general fund/general purpose sources of revenue, including, but not limited to, federal revenues, state restricted revenues, local and private revenues, offender reimbursements and other payments, revolving funds, and 1-time sources of revenue, whether or not those revenues were appropriated. The report shall include statements detailing for each account the total amount of revenue received during fiscal year 2008-2009, the amount by which the revenue exceeded any applicable appropriated fund source, the amount spent during fiscal year 2008-2009, the account balance at the close of fiscal year 2008-2009, and the projected revenues and expenditures for fiscal year 2009-2010.</p>	<p>Striking current law.</p>	<p>Sec. 213. Retain current law with report due date changed to February 15, 2011 and fiscal year references updated.</p>	<p>Sec. 213. Retain current law with report due date changed to February 15, 2011 and fiscal year references updated.</p>
<p><i>Requires that IT appropriation pay DIT for IT-related services/projects, subject to interagency agreement.</i></p> <p>Sec. 214. From the funds appropriated in part 1 for information technology, the department shall pay user fees to the department of information technology for technology-related services and projects. These user fees shall be subject to provisions of an interagency agreement between the department and the department of information technology.</p>	<p>Sec. 214. From the funds appropriated in part 1 for information technology, the department shall pay user fees to the department of TECHNOLOGY, MANAGEMENT AND BUDGET information technology for technology-related services and projects. These SUCH user fees shall be subject to provisions of an interagency agreement between the department and the department of TECHNOLOGY, MANAGEMENT AND BUDGET information technology.</p>	<p>Sec. 214. Concur with Executive.</p>	<p>Sec. 214. Concur with Executive.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Allows IT appropriation to be designated as work project, subject to approval under Management and Budget Act.</i></p> <p>Sec. 215. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support department of corrections technology projects under the direction of the department of information technology. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.</p>	<p>Striking current law.</p>	<p>Sec. 215. Retain current law.</p>	<p>Sec. 215. Retain current law.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>Restricts out-of-state travel for MDOC employees.</p> <p>Sec. 216. (1) Due to the current budgetary problems of this state, out-of-state travel for the fiscal year ending September 30, 2010 shall be limited to situations in which 1 or more of the following conditions apply:</p> <p>(a) The travel is required by legal mandate or court order or for law enforcement purposes.</p> <p>(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states for similar reasons.</p> <p>(c) The travel is necessary to produce budgetary savings or to increase state revenues, or both, including protecting existing federal funds or securing additional federal funds.</p> <p>(d) The travel is necessary to comply with federal requirements.</p> <p>(e) The travel is necessary to secure specialized training for staff that is not available within this state.</p> <p>(f) The travel is financed entirely by federal or nonstate funds.</p>	<p>Sec. 216. (1) Due to the current budgetary problems of this state, out-of-state travel for the fiscal year ending September 30, 2010 shall be limited to situations in which 1 or more of the following conditions apply:</p> <p>(a) The travel is required by legal mandate or court order or for law enforcement purposes.</p> <p>(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states for similar reasons.</p> <p>(c) The travel is necessary to produce budgetary savings or to increase state revenues, or both, including protecting existing federal funds or securing additional federal funds.</p> <p>(d) The travel is necessary to comply with federal requirements.</p> <p>(e) The travel is necessary to secure specialized training for staff that is not available within this state.</p> <p>(f) The travel is financed entirely by federal or nonstate funds.</p>	<p>Sec. 216. (1) Due to the current budgetary problems of this state, out-of-state travel for the fiscal year ending September 30, 2010 shall be limited to situations in which 1 or more of the following conditions apply:</p> <p>(a) The travel is required by legal mandate or court order or for law enforcement purposes.</p> <p>(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states for similar reasons.</p> <p>(c) The travel is necessary to produce budgetary savings or to increase state revenues, or both, including protecting existing federal funds or securing additional federal funds.</p> <p>(d) The travel is necessary to comply with federal requirements.</p> <p>(e) The travel is necessary to secure specialized training for staff that is not available within this state.</p> <p>(f) The travel is financed entirely by federal or nonstate funds.</p>	<p>Sec. 216. (1) Concur with the Senate.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>(2) Not later than January 1, 2010, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.</p> <p>(b) The destination of each travel occurrence.</p> <p>(c) The dates of each travel occurrence.</p> <p>(d) A brief statement of the reason for each travel occurrence.</p> <p>(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p> <p>(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.</p>	<p>(2) Not later than January 1, 2010 OF EACH YEAR, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.</p> <p>(b) The destination of each travel occurrence.</p> <p>(c) The dates of each travel occurrence.</p> <p>(d) A brief statement of the reason for each travel occurrence.</p> <p>(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p> <p>(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.</p>	<p>(2) Not later than January 1, 2010 2011, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.</p> <p>(b) The destination of each travel occurrence.</p> <p>(c) The dates of each travel occurrence.</p> <p>(d) A brief statement of the reason for each travel occurrence.</p> <p>(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p> <p>(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.</p>	<p>(2) Concur with the Senate.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Urges economic activity in deprived and depressed communities.</i></p> <p>Sec. 217. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in deprived and depressed communities for services, supplies, or both.</p>	<p>Sec. 217. Retain current law.</p>	<p>Sec. 217. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in deprived and depressed communities for services, supplies, or both, THAT CAN HELP TO ENSURE THE SUCCESS OF PAROLEES AND PROBATIONERS.</p>	<p>Sec. 217. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage CERTIFIED firms with which the department contracts to PROVIDE SERVICES OR SUPPLIES, OR BOTH, subcontract with certified businesses in deprived and depressed communities for services, supplies, or both, TO HELP PAROLEES OR PROBATIONERS PROGRESS TO SUCCESS BY HIRING, PARTICIPATING WITH MPRI TRAINING PROGRAMS OR ASSISTING WITH OTHER COMMUNITY INVOLVEMENT OPPORTUNITIES.</p>
<p><i>Expresses legislative intent for prisoner telephone charges to be the same as those applying outside of institutions.</i></p> <p>Sec. 219. Any contract for prisoner telephone services entered into after the effective date of this act shall include a condition that fee schedules for prisoner telephone calls, including rates and any surcharges other than those necessary to meet special equipment costs, be the same as fee schedules for calls placed from outside of correctional facilities.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	<p>Sec. 219. Retain current law.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires report on policy changes made to implement public act(s), and prohibits rules with disproportionate impacts on small businesses..</i></p> <p>Sec. 221. (1) The department shall report no later than March 1, 2010 on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year to the senate and house appropriations subcommittees on corrections, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	Striking current law.	Sec. 221. (1) Retain current law with report due date revised to March 1, 2011.	Striking current law.
<p>(2) Funds appropriated in part 1 shall not be used to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.</p>	Striking current law.	(2) Retain current law.	Striking current law.
<p>(3) As used in this section:</p> <p>(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.</p> <p>(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p>	Striking current law.	(3) Retain current law.	Striking current law.



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Bars spending on outside legal services that are the responsibility of the attorney general.</i></p> <p>Sec. 222. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	<p>Sec. 222. Retain current law.</p>	<p>Sec. 222. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes. IF OUTSIDE COUNSEL IS UTILIZED, THE DEPARTMENT SHALL PROVIDE A DETAILED REPORT TO THE LEGISLATURE SPECIFYING EXPENDITURES INCURRED.</p>	<p>Sec. 222. Retain current law.</p>
<p><i>Appropriates and provides for expenditure of federal, state restricted, local, and private contingency funds, that become available during the course of the fiscal year.</i></p> <p>Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 223. (1) Retain current law.</p>	<p>Sec. 223. (1) Federal contingency fund authorization revised to \$5,000,000.</p>	<p>Sec. 223. (1) Retain current law.</p>
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(2) Retain current law.</p>	<p>(2) State restricted contingency fund authorization revised to \$2,000,000.</p>	<p>(2) Retain current law.</p>
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(3) Retain current law.</p>	<p>(3) Local contingency fund authorization revised to \$1,000,000.</p>	<p>(3) Retain current law.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(4) Retain current law.</p>	<p>(4) Private contingency fund authorization revised to \$1,000,000.</p>	<p>(4) Retain current law.</p>
<p><i>Requires report to alert Legislature to litigation awards of \$250,000 or more against MDOC.</i></p> <p>Sec. 224. By March 1, 2010, the department shall provide a litigation report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director. The report shall identify all lawsuits adjudicated through the trial court phase in which the department or an employee acting on behalf of the department was a defendant and in which trial court proceedings resulted in a decision of \$250,000.00 or more against the department.</p>	<p>Striking current law.</p>	<p>Sec. 224. Retain current law with report due date updated to March 1, 2011.</p>	<p>Sec. 224. Retain current law with report due date updated to March 1, 2011.</p>
<p><i>Requires efforts to place in other positions employees who are displaced by any reductions in force.</i></p> <p>Sec. 225. (1) The department shall make every effort to place employees displaced by any reductions in force within other positions in the department.</p>	<p>Striking current law.</p>	<p>Sec. 225. (1) Retain current law.</p>	<p>Sec. 225. (1) Retain current law.</p>
<p>(2) It is the intent of the legislature that all employees displaced by any reductions in force who are not placed within other positions in the department be given priority in state programs for job retraining or education, such as the no worker left behind program.</p>	<p>Striking current law.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires completion of study on mental health status of county jail inmates.</i></p> <p>Sec. 230. (1) From the funds appropriated in part 1, the department shall complete the study required by section 230 of 2008 PA 245. The study shall cover at least 1 county jail in each of the department's 3 administrative regions within the state and at a minimum shall be based on a representative random sample of county jail inmates. To the extent that such information would not conflict with state law on confidentiality for inmates included in the study, at a minimum, the study shall be sufficient to provide all of the information required by subsection (2). In the process of study design, development, and implementation, the department shall assure involvement of and consultation from counties, sheriffs, prosecutors, victims, and consumer, family, advocacy, provider, and professional groups concerned with mental health and justice issues. The methodological basis for the study shall include all of the following:</p>	Striking current law.	Sec. 230. (1) Retain current law.	Sec. 230. (1) Retain current law.
<p>(a) Diagnostic clinical interviews with all of the inmates in the study.</p> <p>(b) Reviews of the criminal history records of all of the inmates in the study.</p> <p>(c) Reviews of the medical and mental health records of all of the inmates in the study, as available.</p>	Striking current law.	Retain current law.	Retain current law.



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>(2) By September 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the results and findings of the study, including, at a minimum, information on all of the following, to the extent that the information does not conflict with state law on confidentiality for the inmates included in the study:</p> <p>(a) Study methodology, including information on the sample size and counties sampled.</p> <p>(b) The proportion of county jail inmates with a primary diagnosis of mental illness, the proportion of inmates with a primary diagnosis of addiction disorder, and the proportion of inmates with a dual diagnosis of mental illness and addiction disorder.</p>	Striking current law.	(2) Retain current law revising report due date to September 1, 2011.	(2) Retain current law revising report due date to September 1, 2011.



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
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<p>(c) For each category of inmates listed in subdivision (b), all of the following information:</p> <p>(i) The proportion considered to currently require treatment and the percentage in need of treatment who are currently receiving it. Information on inmates currently receiving treatment shall identify whether the inmates are receiving inpatient, residential, or outpatient treatment. Treatment information on inmates with a dual diagnosis shall identify whether inmates are receiving mental health inpatient, mental health residential, mental health outpatient, substance abuse residential, or substance abuse outpatient treatment.</p> <p>(ii) Data indicating how many inmates previously had been hospitalized in a state or private psychiatric hospital for persons with mental illness.</p> <p>(iii) Data indicating whether and with what frequency inmates previously had been incarcerated in a jail or committed to the department of corrections.</p> <p>(iv) Data indicating whether inmates previously had received services managed by a community mental health program or substance abuse coordinating agency.</p>	Striking current law.	Retain current law.	Retain current law.



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Generally forbids more than one employee per out-of-state conference or training seminar.</i></p> <p>Sec. 231. The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.</p>	Striking current law.	Sec. 231. Retain current law.	Striking current law.
<p><i>Requires report on vendors whose contracts were canceled or reduced in favor single-source contracts with out-of-state vendors.</i></p> <p>Sec. 232. By April 1, 2010, the department shall report to the senate and house of representatives appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director with a listing of Michigan vendors whose contracts were canceled or reduced in favor of single-source contracts from vendors based outside of Michigan. The report shall provide information for fiscal years 2007-2008 and 2008-2009 and shall include pertinent contract amounts.</p>	Striking current law.	Sec. 232. Retain current law with change to report due date to April 1, 2011.	Sec. 232. Retain current law with change to report due date to April 1, 2011.



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
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<p>(SECTION VETOED - NOT CURRENT LAW) <i>Requires savings from associated negative line item to be realized through departmental savings and efficiencies directly or indirectly affecting its cost per offender, provides for transfers to distribute the savings from associated negative line item, and requires report on actions taken to realize the savings.</i></p> <p>Sec. 233. (1) The negative appropriation for correctional cost savings in part 1 equates to an \$841.00 reduction in the department's cost per prisoner and shall be satisfied by cost savings realized through departmental savings and efficiencies directly or indirectly affecting its cost per offender.</p>	Not included.	<p>New Senate language:</p> <p>SEC. 233. THE DEPARTMENT SHALL REDUCE EXPENDITURES TO ACHIEVE A \$1,184.00 REDUCTION IN ITS COSTS PER PRISONER AS DETERMINED BY THE FORMULA IN SECTION 203. AS PART OF THIS EFFORT, THE DEPARTMENT SHALL IMPLEMENT CHANGES RECOMMENDED BY THE MICHIGAN OFFICE OF THE AUDITOR GENERAL IN AUDIT REPORTS 471-1038-08, 471-0621-07L, 471-0620-07L, AND 471-0623-07L.</p>	Not included.
<p>(2) Appropriation authorization adjustments required due to negative appropriations for correctional cost savings shall be made only after the approval of transfers by the legislature under section 393 of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Not included.	Not included.	Not included.
<p>(3) By March 1, 2010, the department shall report to the senate and house of representatives appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the status of actions taken to meet the savings identified in this section.</p>	Not included.	Not included.	Not included.

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FY 2009-2010 CURRENT LAW	FY 2010-2011		
Sec. 235. New Senate language.	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
		<p>SEC. 235. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REDUCE EXPENDITURES BY FOLLOWING THE RECOMMENDATIONS OUTLINED IN THE FOLLOWING REPORTS ISSUED BY THE MICHIGAN OFFICE OF THE AUDITOR GENERAL:</p> <p>(A) AUDIT REPORT 471-0130-08 OF JUNE 2009 FOUND \$7,534,039.00 IN KNOWN SAVINGS THAT WOULD HAVE BEEN ACHIEVED THROUGH COST-NEUTRAL OPERATION OF THE BUREAU OF CORRECTIONAL INDUSTRIES, AS FOLLOWS:</p> <p>(I) FINDING 1 INDICATES THAT THE BUREAU OF CORRECTIONAL INDUSTRIES MAINTAIN PROFITABLE OR COST NEUTRAL OPERATIONS.</p> <p>(II) FINDING 2 INDICATES THAT THE BUREAU OF CORRECTIONAL INDUSTRIES HAD NOT DEVELOPED OR IMPLEMENTED A COMPREHENSIVE BUSINESS PLAN.</p> <p>(III) FINDING 3 INDICATES THAT THE BUREAU OF CORRECTIONAL INDUSTRIES DID NOT EFFICIENTLY SCHEDULE AND UTILIZE ITS TRUCKS AND DRIVERS FOR DELIVERY OF PRODUCTS AND SERVICES.</p> <p>(IV) FINDING 4 INDICATES THAT THE BUREAU OF CORRECTIONAL INDUSTRIES HAD NOT ESTABLISHED COMPREHENSIVE POLICIES AND PROCEDURES FOR SETTING PRICES AND DISCOUNTS FOR PRODUCTS AND SERVICES.</p>	<p>Sec. 235. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REDUCE EXPENDITURES USING THE FOLLOWING STRATEGIES:</p> <p>(1) BY FOLLOWING THE RECOMMENDATIONS OUTLINED IN AUDIT REPORT 471-0130-08 OF JUNE 2009 ISSUED BY THE MICHIGAN OFFICE OF THE AUDITOR GENERAL, WHICH FOUND \$7,534,039.00 IN KNOWN SAVINGS THAT WOULD HAVE BEEN ACHIEVED THROUGH COST-NEUTRAL OPERATION OF THE BUREAU OF CORRECTIONAL INDUSTRIES, AS FOLLOWS:</p> <p>(I) FINDING 1 INDICATES THAT THE BUREAU OF CORRECTIONAL INDUSTRIES MAINTAIN PROFITABLE OR COST NEUTRAL OPERATIONS.</p> <p>(II) FINDING 2 INDICATES THAT THE BUREAU OF CORRECTIONAL INDUSTRIES HAD NOT DEVELOPED OR IMPLEMENTED A COMPREHENSIVE BUSINESS PLAN.</p> <p>(III) FINDING 3 INDICATES THAT THE BUREAU OF CORRECTIONAL INDUSTRIES DID NOT EFFICIENTLY SCHEDULE AND UTILIZE ITS TRUCKS AND DRIVERS FOR DELIVERY OF PRODUCTS AND SERVICES.</p> <p>(IV) FINDING 4 INDICATES THAT THE BUREAU OF CORRECTIONAL INDUSTRIES HAD NOT ESTABLISHED COMPREHENSIVE POLICIES AND PROCEDURES FOR SETTING PRICES AND DISCOUNTS FOR PRODUCTS AND SERVICES.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
			<p>(2) BY CONTINUING THE SUPPLY CHAIN TRANSFORMATION (SCT) WITH THE NEW FISCAL YEAR BEGINNING OCTOBER 1, 2010. THE SCT SHALL ADDRESS ALL GOODS AND SERVICES DELIVERED INTO THE DEPARTMENT, WITH SPECIAL FOCUS IN THE FOLLOWING AREAS: FOOD SERVICE, OFFENDER TRANSPORT, WAREHOUSING, PRISONER STORES, LAUNDRIES, TEXTILES, TRANSPORTATION, REVERSE LOGISTICS, MICHIGAN STATE INDUSTRIES MANUFACTURING AND RELATED MATERIAL, AND CAPITAL AND SERVICE PURCHASE CONTRACTS UNDER DEVELOPMENT AND/OR DUE TO EXPIRE. THE DEPARTMENT SHALL CONTINUALLY DETAIL THEIR SUPPLY CHAIN STRATEGY AND IMPLEMENTATION PLAN INCLUDING TASKS, TIMING, RESOURCES, COSTS AND BENEFITS TO BE ACHIEVED. THE DEPARTMENT SHALL PROVIDE QUARTERLY COST AND BENEFIT SAVINGS REPORT INFORMATION. THE DEPARTMENT SHALL CONTRACT WITH A WORLD CLASS SUPPLY CHAIN EXTERNAL RESOURCE WITH THE FOLLOWING CAPABILITIES: DEMONSTRATED SUCCESS WORKING IN A DEPARTMENT OF CORRECTIONS ENVIRONMENT IN THE TARGETED SUPPLY CHAIN AREAS OF FOCUS, DEMONSTRATED EXPERTISE IN DEFINING, DEVELOPING AND IMPLEMENTING CROSS FUNCTIONAL INFRASTRUCTURES CONTINUOUS QUALITY IMPROVEMENT TEAMS, STAKE HOLDER AND COMMUNICATIONS OUT REACH PROGRAMS, SIX SIGMA/ LEAN TOOLS AND TEMPLATES, HANDS ON SUPPLY CHAIN, CONTINUOUS QUALITY IMPROVEMENT AND SIX SIGMA TOOL TRAINING AND POSITIVE WORKING RELATIONS AND MEASURABLE, DOCUMENTED CLIENT SATISFACTION RESULTS.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
New Senate language.		<p>(B) AUDIT REPORT 471-0621-07L OF JUNE 2008 FOUND \$126,000.00 IN KNOWN SAVINGS AND \$1,816,000.00 IN ESTIMATED SAVINGS THAT COULD BE ACHIEVED THROUGH REFORMS RELATED TO PRISON FOOD SERVICE PRACTICES, AS FOLLOWS:</p> <p>(I) FINDING 1 INDICATES THAT THE DEPARTMENT NEEDS TO CONSIDER ADDITIONAL WAYS TO REDUCE THE COSTS OF PROVIDING PRISONER MEALS.</p> <p>(II) FINDING 2 INDICATES THAT THE DEPARTMENT DID NOT EFFECTIVELY MONITOR FOOD PRODUCTION.</p> <p>(III) FINDING 3 INDICATES THAT THE DEPARTMENT'S CORRECTIONAL FACILITIES DID NOT CONSISTENTLY ENSURE THAT THEY OBTAINED FOOD COMMODITIES AT THE BEST PRICE.</p>	Not included.
		<p>(C) AUDIT REPORT 471-0620-07L OF OCTOBER 2008 FOUND \$14,800,000.00 IN ESTIMATED SAVINGS THAT COULD BE ACHIEVED THROUGH REFORMS OF THE DEPARTMENT'S STAFFING AND PURCHASING POLICIES, AS FOLLOWS:</p> <p>(I) FINDING 1 INDICATES THAT THE DEPARTMENT NEEDS TO IMPROVE ITS ADMINISTRATION OF CUSTODY OFFICER STAFFING.</p> <p>(II) FINDING 2 INDICATES THAT THE DEPARTMENT NEEDS TO PURSUE ADDITIONAL COST-SAVING MEASURES THROUGH FUTURE CONTRACT NEGOTIATIONS AND REVIEW OF ITS ORGANIZATIONAL STRUCTURE.</p> <p>(III) FINDING 3 INDICATES THAT THE DEPARTMENT DID NOT HAVE A FORMAL PROCESS IN PLACE TO NEGOTIATE PRICES FOR GOODS AND SERVICES PURCHASED FROM MICHIGAN STATE INDUSTRIES.</p>	Not included.

DEPARTMENT OF CORRECTIONS
FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
New Senate language.		<p>(D) AUDIT REPORT 471-0623-07L OF DECEMBER 2008 FOUND THAT SIGNIFICANT BUT INDETERMINATE SAVINGS COULD BE ACHIEVED THROUGH REFORMS OF PRISONER TRANSPORTATION POLICIES, AS FOLLOWS:</p> <p>(I) FINDING 1 INDICATES THAT THE DEPARTMENT HAD NOT DEVELOPED A STANDARDIZED METHOD TO IDENTIFY, ACCOUNT FOR, DOCUMENT, AND REPORT PRISONER TRANSPORTATION ACTIVITY.</p> <p>(II) FINDING 2 INDICATES THAT THE DEPARTMENT HAD NOT FULLY IMPLEMENTED ITS COMPUTERIZED PRISON TRANSPORTATION SYSTEM TO PRIORITIZE, SCHEDULE, ROUTE, AND COORDINATE ITS PRISONER TRANSPORTATION SERVICES.</p> <p>(III) FINDING 3 INDICATES THAT THE DEPARTMENT HAD NOT ESTABLISHED A CENTRAL TRANSPORTATION COORDINATOR, WITH THE APPROPRIATE LEVEL OF AUTHORITY, TO WORK WITH THE REGIONAL TRANSPORTATION HUBS, THE INDIVIDUAL FACILITY TRANSFER COORDINATORS, AND THE MEDICAL AND RECORDS OFFICE STAFF AT EACH FACILITY.</p> <p>(IV) FINDING 4 INDICATES THAT THE DEPARTMENT SHOULD CONTINUE TO SEEK THE COOPERATION OF THE STATE COURT ADMINISTRATIVE OFFICE AND ITS MEDICAL SERVICE PROVIDERS TO FULLY USE EXISTING TECHNOLOGY TO CONDUCT VIDEOCONFERENCING FOR COURT AND MEDICAL APPOINTMENTS.</p>	Not included.



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>EXECUTIVE</p> <p><i>Requires felony offender files generally to be maintained and publicly accessible for three years after the offender is released from MDOC jurisdiction, and requires fee-based access to older files.</i></p> <p>Sec. 301. (1) For 3 years after a felony offender is released from the department's jurisdiction, the department shall maintain the offender's file on the offender tracking information system and make it publicly accessible in the same manner as the file of the current offender. However, the department shall immediately remove the offender's file from the offender tracking information system upon determination that the offender was wrongfully convicted and the offender's file is not otherwise required to be maintained on the offender tracking information system.</p>	<p>Sec. 301. (1) Retain current law.</p>	<p>Sec. 301. (1) For 3 5 years after a felony offender is released from the department's jurisdiction, the department shall maintain the offender's file on the offender tracking information system and make it publicly accessible in the same manner as the file of the current offender. However, the department shall immediately remove the offender's file from the offender tracking information system upon determination that the offender was wrongfully convicted and the offender's file is not otherwise required to be maintained on the offender tracking information system.</p>	<p>Sec. 301. (1) Retain current law.</p>
<p>(2) Information removed from the offender tracking information system due to the expiration of 3 years following release of an offender from the department's jurisdiction shall be retained by the department and maintained in a password-protected archive. Effective October 1, 2009, information in the archive shall be made available upon payment of a fee as determined by the department. Revenue collected under this section is appropriated for the costs of the offender tracking information system, and any revenue collected in excess of the costs of maintaining the offender tracking information system is appropriated for information technology costs. The department shall report on March 1, 2010 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the fees charged and revenue collected under this section.</p>	<p>(2) Retain current law with dates changed to October 1, 2010 and March 1, 2011.</p>	<p>(2) Information removed from the offender tracking information system due to the expiration of 3 5 years following release of an offender from the department's jurisdiction shall be retained by the department and maintained in a password-protected archive. Effective October 1, 2009 2010, information in the archive shall be made available upon payment of a fee as determined by the department. Revenue collected under this section is appropriated for the costs of the offender tracking information system, and any revenue collected in excess of the costs of maintaining the offender tracking information system is appropriated for information technology costs. The department shall report on March 1, 2011 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the fees charged and revenue collected under this section.</p>	<p>(2) Retain current law with dates changed to October 1, 2010 and March 1, 2011.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires report on prisoner mental health study funded in FY 2007-08.</i></p> <p>Sec. 302. A report on the mental health study required under section 302 of 2007 PA 124, together with any recommendations contained in the study and response from the department, shall be provided to the members of the senate and house appropriations subcommittees on corrections and community health, the senate and house fiscal agencies, MDCH, and the state budget director no later than 30 days after the receipt of the completed study. The report shall include all of the information specified in section 302(2)(a) to (j) of 2007 PA 124. The report also shall include a plan by the department to implement those recommendations with which it agrees and an explanation of any disagreements with recommendations. It is the intent of the legislature to review the department's implementation plan and, in coordination with the department, to identify funds with which to implement the plan, as appropriate.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	<p>Sec. 302. A report on the mental health study required under section 302 of 2007 PA 124, together with any recommendations contained in the study and response from the department, shall be provided THE DEPARTMENT SHALL PROVIDE A REPORT to the members of the senate and house appropriations subcommittees on corrections and community health, the senate and house fiscal agencies, MDCH, and the state budget director BY MAY 1, 2011 no later than 30 days after the receipt of the completed study. The report shall include all of the information specified in section 302(2)(a) to (j) of 2007 PA 124. The report also shall include a plan by the department REVIEWING ACTIONS TAKEN to implement those THE recommendations OF THE MENTAL HEALTH STUDY REQUIRED UNDER SECTION 302 OF 2007 PA 124 with which it agrees and an explanation of any disagreements with recommendations. It is the intent of the legislature to review the department's implementation plan and, in coordination with the department, to identify funds with which to implement the plan, as appropriate.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Expresses legislative intent that the number of MDOC database systems be optimal for efficient data usage and communications, and requires report on plan for Internet-based systems that can communicate with each other and other law-enforcement-related databases.</i></p> <p>Sec. 303. It is the intent of the legislature that the quantity of database systems in use by the department be optimal for efficient data usage and communications. By March 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the status of the plan to implement secure, encrypted, Internet-based database systems that can electronically communicate with each other and with other law-enforcement-related databases by September 30, 2010.</p>	<p>Striking current law.</p>	<p>Sec. 303. Retain current law with report due date changed to March 1, 2011 and plan deadline to September 30, 2011.</p>	<p>Sec. 303. Retain current law with report due date changed to March 1, 2011 and plan deadline to September 30, 2011.</p>
<p><i>Directs MDOC to invite staff to suggest cost savings, and requires report on MDOC responses.</i></p> <p>Sec. 304. The director of the department shall maintain a staff savings initiative program to invite employees to submit suggestions for saving costs for the department. The department shall report semiannually to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the suggestions submitted under this section, the implementation plan for those suggestions with which the department agrees, and an explanation of any disagreements with suggestions.</p>	<p>Sec. 304. The director of the department shall maintain a staff savings initiative program to invite employees to submit suggestions for saving costs for the department. The department shall report semiannually to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the suggestions submitted under this section, the implementation plan for those suggestions with which the department agrees, and an explanation of any disagreements with suggestions.</p>	<p>Sec. 304. Retain current law</p>	<p>Sec. 304. Retain current law</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires report on prisoner suicides, including information on circumstances of each suicide and department's response.</i></p> <p>Sec. 305. By March 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the number of prisoners who committed suicide during the previous calendar year. To the extent permitted by law, the report shall include all of the following information:</p> <p>(a) The prisoner's age, offense, sentence, and admission date.</p> <p>(b) Each prisoner's facility and unit.</p> <p>(c) A description of the circumstances of the suicide.</p> <p>(d) The date of the suicide.</p> <p>(e) Whether the suicide occurred in a housing unit, a segregation unit, a mental health unit, or elsewhere on the grounds of the facility.</p> <p>(f) Whether the prisoner had been denied parole and the date of any denial.</p> <p>(g) Whether the prisoner had received a mental health evaluation or assessment.</p> <p>(h) Details on the department's responses to each suicide, including immediate on-site responses and subsequent internal investigations.</p> <p>(i) A description of any monitoring and psychiatric interventions that had been undertaken prior to the prisoner's suicide, including any changes in placement or mental health care.</p> <p>(j) Whether the prisoner had previously attempted suicide.</p>	<p>Striking current law.</p>	<p>Sec. 305. Retain current law with report due date changed to March 1, 2011.</p>	<p>Sec. 305. Retain current law with report due date changed to March 1, 2011.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>PLANNING AND COMMUNITY SUPPORT</p> <p><i>Requires MDOC to issue three- and five-year prison population projections.</i></p> <p>Sec. 401. The department shall submit 3-year and 5-year prison population projection updates by February 1, 2010 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director. The report shall include explanations of the methodology and assumptions used in developing the projection updates.</p>	<p>Sec. 401. The department shall submit 3-year and 5-year prison population projection updates by February 1, 2010 CONCURRENT WITH SUBMISSION OF THE EXECUTIVE BUDGET to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director. The report shall include explanations of the methodology and assumptions used in developing the projection updates.</p>	<p>Sec. 401. Retain current law with report due date revised to February 1, 2011.</p>	<p>Sec. 401. Concur with Executive.</p>
<p><i>Expresses legislative intent that MPRI appropriations be expended for reducing victimization by reducing offender recidivism through various programs and services.</i></p> <p>Sec. 402. It is the intent of the legislature that the funds appropriated in part 1 for prisoner reintegration programs be expended for the purpose of reducing victimization by reducing repeat offending through the following prisoner reintegration programming:</p> <p>(a) The provision of employment or employment services and job training. (b) The provision of housing assistance. (c) Referral to mental health services. (d) Referral to substance abuse services. (e) Referral to public health services. (f) Referral to education. (g) Referral to any other services necessary for successful reintegration.</p>	<p>It is the intent of the legislature that the f Funds appropriated in part 1 for prisoner reintegration programs be expended for the purpose of reducing victimization by reducing repeat offending through the following prisoner reintegration programming:</p> <p>(a) The provision of employment or employment services and job training. (b) The provision of housing assistance. (c) Referral to mental health services. (d) Referral to substance abuse services. (e) Referral to public health services. (f) Referral to education. (g) Referral to any other services necessary for successful reintegration.</p>	<p>Sec. 402. It is the intent of the legislature that the funds appropriated in part 1 for prisoner reintegration programs be expended for the purpose of reducing victimization by reducing repeat offending through the following prisoner reintegration programming:</p> <p>(a) The provision of employment or employment services and job training. (b) The provision of housing assistance. (c) Referral to mental health services. (d) Referral to substance abuse services. (e) Referral to public health services. (f) Referral to education. (g) Referral to any other services necessary for successful reintegration. (H) REIMBURSEMENT TO COUNTY JAILS FOR THE HOUSING OF PROBATION VIOLATORS AND PAROLEES WHO HAVE BEEN ARRESTED ON SUSPICION OF A NEW OFFENSE.</p>	<p>Sec. 402. Retain current law.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>Sec. 402a. New Senate language.</p>		<p>SEC. 402A. FROM THE FUNDS APPROPRIATED IN PART 1 FOR MPRI SWIFT-AND-SURE SANCTIONS, THE DEPARTMENT SHALL REIMBURSE COUNTY JAILS THAT HOUSE PROBATION VIOLATORS AND PAROLEES WHO HAVE BEEN ARRESTED ON SUSPICION OF A NEW OFFENSE. STATE REIMBURSEMENT UNDER THIS SECTION FOR PRISONER HOUSING AND CUSTODY EXPENSES SHALL BE \$35.00 PER DIEM.</p>	<p>Not included.</p>
<p>Requires reports on MPRI expenditures.</p> <p>Sec. 403. By March 1, 2010, the department shall provide a report on MPRI expenditures and allocations to the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director. At a minimum, the report shall include information on both of the following:</p> <p>(a) Details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider.</p> <p>(b) Allocations and projected expenditures for each project funded and for each project to be funded, itemized by service to be provided and service provider.</p>	<p>Sec. 403. Retain current law with report due date changed to March 1, 2011.</p>	<p>Sec. 403. Concur with Executive.</p>	<p>Sec. 403. Concur with Executive.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires development and utilization of "dashboard" indicators of offender success or failure.</i></p> <p>Sec. 403a. (1) In collaboration with a technical committee composed of representatives from the department, designees of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the justice center of the council of state governments, the department shall develop a performance-based dashboard tracking and reporting system that establishes key indicators of the success and failure of offenders. Indicators shall reflect the status of and trends in key program elements, behavior improvements on the part of offenders, and whether targeted goals are being met.</p>	Striking current law.	Striking current law.	Sec. 403a. (1) Retain current law.
<p>(2) By April 1, 2010, the department shall report dashboard data to the senate and house appropriations subcommittees</p>	Striking current law.	Striking current law.	(2) Retain current law, updating report due date to April 1, 2011.
<p><i>Requires MDOC to screen and assess each prisoner for substance abuse treatment needs, and to provide treatment subject to availability of funding resources with priority given to those most in need of treatment.</i></p> <p>Sec. 404. (1) The department shall screen and assess each prisoner for alcohol and other drug involvement to determine the need for further treatment. The assessment process shall be designed to identify the severity of alcohol and other drug addiction and determine the treatment plan, if appropriate.</p>	Sec. 404. (1) Retain current law.	Sec. 404. (1) Retain current law.	Sec. 404. (1) Retain current law.
<p>(2) The department shall provide substance abuse treatment to prisoners with priority given to those prisoners who are most in need of treatment and who can best benefit from program intervention based on the screening and assessment provided under subsection (1).</p>	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires report on expenditure of testing and treatment line item; urges statewide availability of residential substance abuse treatment services; requires report on program details and results.</i></p> <p>Sec. 405. (1) In expending residential substance abuse treatment services funds appropriated under this act, the department shall ensure to the maximum extent possible that residential substance abuse treatment services are available statewide.</p>	<p>Sec. 405. (1) Same as current law with "act" changed to "BILL".</p>	<p>Sec. 405. (1) Retain current law.</p>	<p>Sec. 405. (1) Retain current law.</p>
<p>New Senate language.</p>		<p>(2) OF THE FUNDS APPROPRIATED IN PART 1 FOR RESIDENTIAL SERVICES, AT LEAST \$5,000,000.00 SHALL BE UTILIZED TO OPERATE RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAMS AROUND THE STATE.</p>	<p>Revised Senate language: (2) OF THE FUNDS APPROPRIATED IN PART 1 FOR SUBSTANCE ABUSE TESTING AND TREATMENT SERVICES, AT LEAST \$4,000,000.00 SHALL BE UTILIZED TO OPERATE RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAMS AROUND THE STATE.</p>
<p>New House language.</p>			<p>(3) OF THE FUNDS APPROPRIATED IN PART 1 FOR YOUTH TREATMENT SERVICES, AT LEAST \$1,000,000.00 SHALL BE UTILIZED TO PROVIDE TREATMENT TO JUVENILES HOUSED IN THE ADULT CORRECTIONS SYSTEM FOR WHOM EITHER SUBSTANCE ABUSE OR MENTAL HEALTH ISSUES HAVE BEEN IDENTIFIED PRIOR TO COMING INTO THE SYSTEM OR WHO HAVE A DIAGNOSIS OF A MENTAL HEALTH DISORDER.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>(2) By March 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the allocation, distribution, and expenditure of all funds appropriated by the substance abuse testing and treatment line item during fiscal year 2008-2009 and projected for fiscal year 2009-2010. The report shall include, but not be limited to, an explanation of an anticipated year-end balance, the number of participants in substance abuse programs, and the number of offenders on waiting lists for residential substance abuse programs. Information required under this subsection shall, where possible, be separated by MDOC administrative region and by offender type, including, but not limited to, a distinction between prisoners, parolees, and probationers.</p>	<p>(2) Retain current law revising report due date to March 1, 2011 and updating fiscal year references.</p>	<p>(2) (3) Renumber subsection and concur with Executive.</p>	<p>(2) (4) Renumber subsection and concur with Executive.</p>
<p>(3) By March 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on substance abuse testing and treatment program objectives, outcome measures, and results, including program impact on offender behavior and success as defined in section 409.</p>	<p>(3) By March 1, 2010 2011, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on substance abuse testing and treatment program objectives, outcome measures, and results, including program impact on offender behavior. and success as defined in section 409.</p>	<p>(3) (4) By March 1, 2010 2011, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on substance abuse testing and treatment program objectives, outcome measures, and results, including program impact on offender behavior and success as defined in section 409 203.</p>	<p>(3) (4) By March 1, 2010 2011, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on substance abuse testing and treatment program objectives, outcome measures, and results, including program impact on offender behavior and PROGRAMMATIC success as defined in section 409 203.</p>
<p><i>Expresses legislative intent for MDOC to work cooperatively with DCH and substance abuse coordinating agencies in referring offenders to intensive substance abuse services.</i></p> <p>Sec. 405a. It is the intent of the legislature that the department work cooperatively with MDCH and substance abuse coordinating agencies in referring offenders as appropriate to intensive substance abuse services, including residential services.</p>	<p>Striking current law.</p>	<p>that Sec. 405a. It is the intent of the legislature that The department SHALL work cooperatively with MDCH and substance abuse coordinating agencies in referring offenders as appropriate to intensive substance abuse services, including residential services.</p>	<p>Sec. 405a. Concur with Senate.</p>

DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires annual statistical reports to be placed online.</i></p> <p>Sec. 407. (1) By June 30, 2010, the department shall place the 2009 statistical report on an Internet site. The statistical report shall include, but not be limited to, the information as provided in the 2004 statistical report.</p>	Striking current law.	<p>Sec. 407. (1) Retain current law changing report due date to June 30, 2011 and referencing 2010 report.</p>	Sec. 407. (1) Concur with Senate.
<p>(2) It is the intent of the legislature that starting with calendar year 2009, the statistical report be placed on an Internet site within 6 months after the end of each calendar year.</p>	Striking current law.	(2) Retain current law updating calendar year reference.	(2) Concur with Senate.
<p><i>Requires recidivism to be measured using a three-year or longer follow-up period.</i></p> <p>Sec. 408. The department shall measure the repeat offense rates of offenders using at least a 3-year period following their release from prison.</p>	Sec. 408. Retain current law.	<p>Sec. 408. The department shall measure the repeat offense RECIDIVISM rates of offenders using at least a 3-year period following their release from prison.</p>	<p>Sec. 408. Concur with Senate.</p> <p><i>(Note: House modifies definition of "recidivism in section 203)</i></p>

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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Specifies duties for office of community corrections and purposes of community corrections funding; outlines community corrections programs and services.</i></p> <p>Sec. 409. The office of community corrections shall provide and coordinate the delivery and implementation of services in communities to facilitate successful offender reintegration into the community. Programs and services to be offered shall include, but are not limited to, technical assistance for comprehensive corrections plan development, new program start-up funding, program funding for those programs delivering services for eligible offenders in geographic areas identified by the office of community corrections as having a shortage of available services, technical assistance, referral services for education, employment services, and substance abuse and family counseling. As used in this act:</p> <p>(a) "Alternative to incarceration in a state facility or jail" means a program that involves offenders who receive a sentencing disposition that appears to be in place of incarceration in a state correctional facility or jail based on historical local sentencing patterns or that amounts to a reduction in the length of sentence in a jail.</p> <p>(b) "Goal" means the intended or projected result of a comprehensive corrections plan or community corrections program to reduce repeat offending, criminogenic and high-risk behaviors, prison commitment rates, to reduce the length of stay in a jail, or to improve the utilization of a jail.</p> <p>(c) "Jail" means a facility operated by a local unit of government for the physical detention and correction of persons charged with or convicted of criminal offenses.</p>	<p>Sec. 409. The office of community corrections shall provide and coordinate the delivery and implementation of services in communities to facilitate successful offender reintegration into the community. Programs and services to be offered shall include, but are not limited to, technical assistance for comprehensive corrections plan development, new program start-up funding, program funding for those programs delivering services for eligible offenders in geographic areas identified by the office of community corrections as having a shortage of available services, technical assistance, referral services for education, employment services, and substance abuse and family counseling. As used in this act BILL:</p> <p>(a) "Alternative to incarceration in a state facility or jail" means a program that involves offenders who receive a sentencing disposition that appears to be in place of incarceration in a state correctional facility or jail based on historical local sentencing patterns or that amounts to a reduction in the length of sentence in a jail.</p> <p>(b) "Goal" means the intended or projected result of a comprehensive corrections plan or community corrections program to reduce repeat offending, criminogenic and high-risk behaviors, prison commitment rates, to reduce the length of stay in a jail, or to improve the utilization of a jail.</p> <p>(c) "Jail" means a facility operated by a local unit of government for the physical detention and correction of persons charged with or convicted of criminal offenses.</p>	<p>Sec. 409. The office of community corrections shall provide and coordinate the delivery and implementation of services in communities to facilitate successful offender reintegration into the community. Programs and services to be offered shall include, but are not limited to, technical assistance for comprehensive corrections plan development, new program start-up funding, program funding for those programs delivering services for eligible offenders in geographic areas identified by the office of community corrections as having a shortage of available services, technical assistance, referral services for education, employment services, and substance abuse and family counseling.</p> <p><i>(Note: Senate moves definitions to section 203)</i></p> <p>Striking parts (a) through (c).</p>	<p>Sec. 409. Concur with Senate.</p> <p><i>(Note: House makes modifications to some of the definitions moved to section 203.)</i></p>



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<p>(d) "Objective risk and needs assessment" means an evaluation of an offender's criminal history; the offender's noncriminal history; and any other factors relevant to the risk the offender would present to the public safety, including, but not limited to, having demonstrated a pattern of violent behavior, and a criminal record that indicates a pattern of violent offenses.</p> <p>(e) "Offender eligibility criteria" means particular criminal violations, state felony sentencing guidelines descriptors, and offender characteristics developed by advisory boards and approved by local units of government that identify the offenders suitable for community corrections programs funded through the office of community corrections.</p> <p>(f) "Offender target population" means felons or misdemeanants who would likely be sentenced to imprisonment in a state correctional facility or jail, who would not likely increase the risk to the public safety based on an objective risk and needs assessment that indicates that the offender can be safely treated and supervised in the community.</p> <p>(g) "Offender who would likely be sentenced to imprisonment" means either of the following:</p> <p>(i) A felon or misdemeanant who receives a sentencing disposition that appears to be in place of incarceration in a state correctional facility or jail, according to historical local sentencing patterns.</p> <p>(ii) A currently incarcerated felon or misdemeanant who is granted early release from incarceration to a community corrections program or who is granted early release from incarceration as a result of a community corrections program.</p>	(d) thru (g) No changes.	Striking parts (d) through (g).	Striking parts (d) through (g).



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<p>(h) "Success" means that an offender has done all of the following:</p> <p>(i) Regularly reported to his or her assigned field agent.</p> <p>(ii) Is participating in or has successfully completed all required substance abuse, mental health, sex offender, or other treatment as approved by the field agent.</p> <p>(iii) Obtained employment, has enrolled or participated in a program of education or job training, or has investigated all bona fide employment opportunities.</p> <p>(iv) Obtained housing.</p> <p>(v) Obtained a state identification card.</p> <p>(vi) Not sent or returned to prison for the conviction of a new crime or the revocation of probation or parole.</p> <p>(vii) Not been sentenced to a jail term for a new criminal offense.</p>	<p>(h) "Success" means that an offender has done all of the following:</p> <p>(i) Regularly reported to his or her assigned field agent.</p> <p>(ii) Is participating in or has successfully completed all required substance abuse, mental health, sex offender, or other treatment as approved by the field agent.</p> <p>(iii) Obtained employment, has enrolled or participated in a program of education or job training, or has investigated all bona fide employment opportunities.</p> <p>(iv) Obtained housing.</p> <p>(v) Obtained a state identification card.</p> <p>(vi) Not sent or returned to prison for the conviction of a new crime or the revocation of probation or parole.</p> <p>(vii) Not been sentenced to a jail term for a new criminal offense.</p>	<p>Striking part (h).</p>	<p>Striking part (h).</p>



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(2) The award of community corrections comprehensive plans and residential services funds shall be based on criteria that include, but are not limited to, the prison commitment rate by category of offenders, trends in prison commitment rates and jail utilization, historical trends in community corrections program capacity and program utilization, and the projected impact and outcome of annual policies and procedures of programs on offender success, prison commitment rates, and jail utilization.	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.
(3) Funds awarded for residential services in part 1 shall provide for a per diem reimbursement of not more than \$47.50.	(3) Retain current law.	(3) Funds awarded for residential services in part 1 shall provide for a per diem reimbursement of not more than \$47.50 \$48.50 .	(3) Funds awarded for residential services in part 1 shall provide for a per diem reimbursement of not more than \$47.50 FOR NON-ACCREDITED FACILITIES OR OF NOT MORE THAN \$48.50 FOR FACILITIES THAT HAVE BEEN ACCREDITED .



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<p><i>Establishes further requirements for local comprehensive corrections plans.</i></p> <p>Sec. 411. The comprehensive corrections plans shall also include, where appropriate, descriptive information on the full range of sanctions and services that are available and utilized within the local jurisdiction and an explanation of how jail beds, residential services, the special alternative incarceration program, probation detention centers, the electronic monitoring program for probationers, and treatment and rehabilitative services will be utilized to support the objectives and priorities of the comprehensive corrections plans and the purposes and priorities of section 8(4) of the community corrections act, 1988 PA 511, MCL 791.408, which contribute to the success of offenders. The plans shall also include, where appropriate, provisions that detail how the local communities plan to respond to sentencing guidelines found in chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69, and use the county jail reimbursement program under section 414. The state community corrections board shall encourage local community corrections advisory boards to include in their comprehensive corrections plans strategies to collaborate with local alcohol and drug treatment agencies of the MDCH for the provision of alcohol and drug screening, assessment, case management planning, and delivery of treatment to alcohol- and drug-involved offenders.</p>	<p>Sec. 411. The comprehensive corrections plans shall also include, where appropriate, descriptive information on the full range of sanctions and services that are available and utilized within the local jurisdiction and an explanation of how jail beds, residential services, the special alternative incarceration program, probation detention centers, the electronic monitoring program for probationers, and treatment and rehabilitative services will be utilized to support the objectives and priorities of the comprehensive corrections plans and the purposes and priorities of section 8(4) of the community corrections act, 1988 PA 511, MCL 791.408, which contribute to the success of offenders. The plans shall also include, where appropriate, provisions that detail how the local communities plan to respond to sentencing guidelines found in chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69, and use the county jail reimbursement program. under section 414. The state community corrections board shall encourage local community corrections advisory boards to include in their comprehensive corrections plans strategies to collaborate with local alcohol and drug treatment agencies of the MDCH for the provision of alcohol and drug screening, assessment, case management planning, and delivery of treatment to alcohol- and drug-involved offenders.</p>	<p>Sec. 411. Retain current law.</p>	<p>Sec. 411. Retain current law.</p>



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<p><i>Specifies details to be included in March biannual report required by Community Corrections Act (1988 PA 511).</i></p> <p>Sec. 412. (1) As part of the March biannual report specified in section 12(2) of the community corrections act, 1988 PA 511, MCL 791.412, that requires an analysis of the impact of that act on prison admissions and jail utilization, the department shall submit to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director the following information for each county and counties consolidated for comprehensive corrections plans:</p> <p>(a) Approved technical assistance grants and comprehensive corrections plans including each program and level of funding, the utilization level of each program, and profile information of enrolled offenders.</p> <p>(b) If federal funds are made available, the number of participants funded, the number served, the number successfully completing the program, and a summary of the program activity.</p> <p>(c) Status of the community corrections information system and the jail population information system.</p> <p>(d) Data on residential services, including participant data, participant sentencing guideline scores, program expenditures, average length of stay, and bed utilization data.</p> <p>(e) Offender disposition data by sentencing guideline range, by disposition type, number and percent statewide and by county, current year, and comparisons to the previous 3 years.</p> <p>(f) Data on the use of funding made available under the felony drunk driver jail reduction and community treatment program.</p> <p>.</p>	<p>Sec. 412. (1) Retain current law.</p>	<p>Sec. 412. (1) As part of the March biannual report specified in section 12(2) of the community corrections act, 1988 PA 511, MCL 791.412, that requires an analysis of the impact of that act on prison admissions and jail utilization, the department shall submit to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director the following information for each county and counties consolidated for comprehensive corrections plans:</p> <p>(a) Approved technical assistance grants and comprehensive corrections plans including each program and level of funding, the utilization level of each program, and profile information of enrolled offenders.</p> <p>(b) If federal funds are made available, the number of participants funded, the number served, the number successfully completing the program, and a summary of the program activity.</p> <p>(c) Status of the community corrections information system and the jail population information system.</p> <p>(d) Data on residential services, including participant data, participant sentencing guideline scores, program expenditures, average length of stay, and bed utilization data.</p> <p>(e) Offender disposition data by sentencing guideline range, by disposition type, BY PRIOR RECORD VARIABLE SCORE, BY number and percent statewide and by county, current year, and comparisons to the previous 3 years.</p> <p>(f) Data on the use of funding made available under the felony drunk driver jail reduction and community treatment program.</p>	<p>Sec. 412. (1) Retain current law.</p>
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(2) The report required under subsection (1) shall include the total funding allocated, program expenditures, required program data, and year-to-date totals.	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.
<i>Requires development of certain databases on local correctional trends and jail utilization.</i> Sec. 413. (1) The department shall identify and coordinate information regarding the availability of and the demand for community corrections programs, jail-based community corrections programs, jail-based probation violation sanctions, and basic state-required jail data.	Sec. 413. (1) Retain current law.	Sec. 413. (1) The department shall identify and coordinate information regarding the availability of and the demand for community corrections programs, jail-based community corrections programs, jail-based probation violation sanctions, and basic ALL state-required jail data.	Sec. 413. (1) Retain current law.
(2) The department is responsible for the collection, analysis, and reporting of state-required jail data.	(2) Retain current law.	(2) The department is responsible for the collection, analysis, and reporting of ALL state-required jail data.	(2) Retain current law.
(3) As a prerequisite to participation in the programs and services offered through the department, counties shall provide basic jail data to the department.	(3) Retain current law.	(3) As a prerequisite to participation in the programs and services offered through the department, counties shall provide basic NECESSARY jail data to the department	(3) Retain current law.
(SECTION VETOED - NOT CURRENT LAW) <i>Provides for reimbursements under the County Jail Reimbursement Program, which offers counties per diem payments for housing certain offenders in jail, and specifies reimbursement criteria and rates.</i> Sec. 414. (1) The department shall administer a county jail reimbursement program from the funds appropriated in part 1 for the purpose of reimbursing counties for housing in jails felons who otherwise would have been sentenced to prison.	Sec. 414. (1) The department shall administer a county jail reimbursement program from the funds appropriated in part 1 for the purpose of reimbursing counties for housing in jails felons who otherwise would have been sentenced to prison.	Sec. 414. (1) Restore vetoed language.	Sec. 414. (1) Concur with Executive.



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<p>(2) The county jail reimbursement program shall reimburse counties for housing and custody of convicted felons if the conviction was for a crime committed on or after January 1, 1999 and 1 of the following applies:</p> <p>(a) The felon's sentencing guidelines recommended range upper limit is more than 18 months, the felon's sentencing guidelines recommended range lower limit is 12 months or less, the felon's prior record variable score is 35 or more points, and the felon's sentence is not for commission of a crime in crime class G or crime class H under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.</p> <p>(b) The felon's minimum sentencing guidelines range minimum is more than 12 months.</p>	<p>(2) The county jail reimbursement program shall reimburse counties for housing and custody of convicted felons IN THE CUSTODY OF THE SHERIFF if the conviction was for a crime committed on or after January 1, 1999 and 1 of the following applies:</p> <p>(a) The felon's sentencing guidelines recommended range upper limit is more than 18 months, the felon's sentencing guidelines recommended range lower limit is 12 months or less, the felon's prior record variable score is 35 or more points, and the felon's sentence is not for commission of a crime in crime class G or crime class H OR A NON-PERSON CRIME IN CRIME CLASS F under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.</p> <p>(b) The felon's minimum sentencing guidelines range minimum is more than 12 months.</p> <p>(C) THE FELON WAS SENTENCED TO JAIL FOR A FELONY COMMITTED WHILE HE OR SHE WAS ON PAROLE AND UNDER THE JURISDICTION OF THE PAROLE BOARD AND FOR WHICH THE SENTENCING GUIDELINES RECOMMENDED RANGE FOR THE MINIMUM SENTENCE HAS AN UPPER LIMIT OF MORE THAN 18 MONTHS.</p>	<p>(2) Restore vetoed language.</p>	<p>(2) Concur with Executive.</p>



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(3) State reimbursement under this section for prisoner housing and custody expenses per diverted offender shall be \$43.50 per diem for up to a 1-year total.	(3) State reimbursement under this section SHALL BE \$60.00 PER DIEM PER DIVERTED OFFENDER FOR OFFENDERS WITH A PRESUMPTIVE PRISON GUIDELINE SCORE , for prisoner housing and custody expenses per diverted offender shall be \$43.50 \$50.00 per diem PER DIVERTED OFFENDER FOR OFFENDERS WITH A STRADDLE CELL GUIDELINE FOR A GROUP 1 CRIME, AND \$35.00 PER DIEM PER DIVERTED OFFENDER FOR OFFENDERS WITH A STRADDLE CELL GUIDELINE FOR A GROUP 2 CRIME. REIMBURSEMENTS SHALL BE PAID FOR SENTENCES for up to a 1-year total.	(3) Restore vetoed language.	(3) Concur with Executive.
(4) The department, the state budget office, the Michigan association of counties, and the Michigan sheriffs' association shall, if appropriate, recommend modification of the criteria for reimbursement contained in subsection (2) at meetings convened by the chairs of the house and senate appropriations subcommittees on corrections.	Striking current law.	(4) Restore vetoed language.	Striking current law.
(5) The department shall reimburse counties for offenders in jail based upon the reimbursement eligibility criteria in place on the date the offender was originally sentenced for the reimbursable offense.	Striking current law.	(5) Restore vetoed language.	Striking current law.



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<p>(6) County jail reimbursement program expenditures shall not exceed the amount appropriated in part 1 for the county jail reimbursement program. Payments to counties under the county jail reimbursement program shall be made in the order in which properly documented requests for reimbursements are received. A request shall be considered to be properly documented if it meets MDOC requirements for documentation. The department shall by October 15, 2008 distribute the documentation requirements to all counties.</p>	<p>Renumber subsection: (4) Restore vetoed language updating due date for submitting documentation requirements to October 15, 2010.</p>	<p>(6) Restore vetoed language updating due date for submitting documentation requirements to October 15, 2010.</p>	<p>Renumber and revise subsection: (4) EXCEPT AS OTHERWISE PROVIDED IN SUBSECTION (5), county jail reimbursement program expenditures shall not exceed the amount appropriated in part 1 for the county jail reimbursement program. Payments to counties under the county jail reimbursement program shall be made in the order in which properly documented requests for reimbursements are received. A request shall be considered to be properly documented if it meets MDOC requirements for documentation. The department shall by October 15, 2008 2010 distribute the documentation requirements to all counties.</p>



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New House language.			<p>(5) EVERY QUARTER, THE SUBCOMMITTEE CHAIR THAT SPONSORED THE CURRENT FISCAL YEAR BUDGET ACT FOR THE DEPARTMENT OF CORRECTIONS SHALL CONVENE A REIMBURSEMENT COMMITTEE CONSISTING OF THE CHAIRS OF THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON CORRECTIONS, 1 REPRESENTATIVE FROM THE DEPARTMENT OF CORRECTIONS, THE STATE BUDGET OFFICE, THE MICHIGAN ASSOCIATION OF COUNTIES, AND THE MICHIGAN SHERIFFS ASSOCIATION FOR THE PURPOSE OF REVIEWING PAYMENT OF ALL ELIGIBLE AND PROPERLY DOCUMENTED REIMBURSEMENT REQUESTS THAT COMPLY WITH THE REIMBURSEMENT CRITERIA IN SUBSECTIONS (1) THROUGH (3). THE REIMBURSEMENT COMMITTEE SHALL BE CONVENED ON THE FIRST BUSINESS DAY OF EACH FISCAL QUARTER. IF THE COMMITTEE DETERMINES THAT THE CURRENT APPROPRIATION WILL NOT COVER ALL ELIGIBLE REIMBURSEMENT COSTS, THE STATE BUDGET OFFICE SHALL REQUEST A LEGISLATIVE TRANSFER FROM OTHER APPROPRIATION LINE ITEMS IN THE DEPARTMENT OF CORRECTIONS BUDGET TO THE COUNTY JAIL REIMBURSEMENT PROGRAM LINE ITEM TO COVER THE ADDITIONAL COSTS.</p>



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<p>(5) New Executive language.</p>	<p>(5) AS USED IN THIS SECTION: (A) "GROUP ONE CRIME" MEANS A CRIME IN 1 OR MORE OF THE FOLLOWING OFFENSE CATEGORIES: ARSON, ASSAULT, ASSAULTIVE OTHER, BURGLARY, CRIMINAL SEXUAL CONDUCT, HOMICIDE OR RESULTING IN DEATH, OTHER SEX OFFENSES, ROBBERY, AND WEAPON POSSESSION AS DETERMINED BY THE DEPARTMENT BASED ON SPECIFIC CRIMES FOR WHICH COUNTIES RECEIVED REIMBURSEMENT UNDER THE COUNTY JAIL REIMBURSEMENT PROGRAM IN FISCAL YEAR 2007 AND FISCAL YEAR 2008, AND LISTED IN THE COUNTY JAIL REIMBURSEMENT PROGRAM DOCUMENT TITLED "FY 2007 AND FY 2008 GROUP ONE CRIMES REIMBURSED," DATED MARCH 31, 2009.</p> <p>(B) "GROUP TWO CRIME" MEANS A CRIME THAT IS NOT A GROUP ONE CRIME, INCLUDING LARCENY, FRAUD, FORGERY, EMBEZZLEMENT, MOTOR VEHICLE, MALICIOUS DESTRUCTION OF PROPERTY, CONTROLLED SUBSTANCE OFFENSE, FELONY DRUNK DRIVING, AND OTHER NONASSAULTIVE OFFENSES.</p> <p>(C) "IN THE CUSTODY OF THE SHERIFF" MEANS THAT THE CONVICTED FELON HAS BEEN SENTENCED TO THE COUNTY JAIL AND EITHER IS HOUSED IN THE COUNTY JAIL OR HAS BEEN RELEASED FROM JAIL AND IS BEING MONITORED THROUGH THE USE OF THE SHERIFF'S ELECTRONIC MONITORING SYSTEM.</p>	<p>Not included.</p>	<p>Renumber subsection: (6) Concur with Executive.</p>



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<p><i>Conditions grant awards on requests made consistent with certain provisions of Community Corrections Act (1988 PA 511), and bars withdrawal of funding absent substantial noncompliance with applicable portions of the act.</i></p> <p>Sec. 415. (1) As a condition of receipt of the funds appropriated in part 1 for community corrections plans and services and residential services, the department shall only award those funds requested under a properly prepared and approved comprehensive corrections plan submitted under section 8 of the community corrections act, 1988 PA 511, MCL 791.408, or directly applied for under section 10 of the community corrections act, 1988 PA 511, MCL 791.410.</p>	Striking current law.	Striking current law.	Striking current law.
<p>(2) The department shall only halt funding for an entity funded under section 8 of the community corrections act, 1988 PA 511, MCL 791.408, in instances of substantial noncompliance during the period covered by the plan.</p>	Striking current law.	Striking current law.	Striking current law.



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<p><i>Provides for felony drunk driver jail reduction and community treatment program.</i></p> <p>Sec. 416. (1) Funds included in part 1 for the felony drunk driver jail reduction and community treatment program are appropriated for and may be expended for any of the following purposes:</p> <p>(a) To increase availability of treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction of felony drunk drivers who otherwise likely would be sentenced to jail or a combination of jail and other sanctions.</p> <p>(b) To divert from jail sentences or to reduce the length of jail sentences for felony drunk drivers who otherwise would have been sentenced to jail and whose recommended minimum sentence ranges under sentencing guidelines established under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69, have upper limits of 18 months or less, through funding programs that may be used in lieu of incarceration and that increase the likelihood of rehabilitation.</p> <p>(c) To provide a policy and funding framework to make additional jail space available for housing convicted felons whose recommended minimum sentence ranges under sentencing guidelines established under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69, have lower limits of 12 months or less and who likely otherwise would be sentenced to prison, with the aim of enabling counties to meet or exceed amounts received through the county jail reimbursement program during fiscal year 2002-2003 and reducing the numbers of felons sentenced to prison.</p>	<p>Sec. 416. (1) Funds included in part 1 for the felony drunk driver jail reduction and community treatment program are appropriated for and may be expended for any of the following purposes:</p> <p>(a) To increase availability of treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction of felony drunk drivers who otherwise likely would be sentenced to jail or a combination of jail and other sanctions.</p> <p>(b) To divert from jail sentences or to reduce the length of jail sentences for felony drunk drivers who otherwise would have been sentenced to jail and whose recommended minimum sentence ranges under sentencing guidelines established under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69, have upper limits of 18 months or less OR THE LOWER LIMIT OF THE SENTENCING RANGE IS ONE YEAR OR LESS AND THE UPPER LIMIT OF THE RANGE IS MORE THAN 18 MONTHS AND THE PRIOR RECORD VARIABLE IS LESS THAN 35 POINTS, through funding programs that may be used in lieu of incarceration and that increase the likelihood of rehabilitation.</p> <p>(c) To provide a policy and funding framework to make additional jail space available for housing convicted felons whose recommended minimum sentence ranges under sentencing guidelines established under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69, have lower limits of 12 months or less and who likely otherwise would be sentenced to prison, with the aim of enabling counties to meet or exceed amounts received through the county jail reimbursement program during fiscal year 2002-2003 and reducing the numbers of felons sentenced to prison.</p>	<p>Sec. 416. (1) Concur with Executive.</p>	<p>Sec. 416. (1) Concur with Executive.</p>



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(2) Expenditure of funds included in part 1 for the felony drunk driver jail reduction and community treatment program shall be by grant awards consistent with standards developed by a committee of the state community corrections advisory board. The chairperson of the committee shall be the board member representing county sheriffs. Remaining members of the committee shall be appointed by the chairperson of the board.	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.
(3) In developing annual standards, the committee shall consult with interested agencies and associations. Standards developed by the committee shall include application criteria, performance objectives and measures, funding allocations, and allowable uses of the funds, consistent with the purposes specified in this section.	(3) Retain current law.	(3) Retain current law.	(3) Retain current law.
(4) Allowable uses of the funds shall include reimbursing counties for transportation, treatment costs, and housing felony drunk drivers during a period of assessment for treatment and case planning. Reimbursements for housing during the assessment process shall be at the rate of \$43.50 per day per offender, up to a maximum of 5 days per offender.	(4) Retain current law.	(4) Retain current law.	(4) Retain current law.
(5) The standards developed by the committee shall assign each county a maximum funding allocation based on the amount the county received under the county jail reimbursement program in fiscal year 2001-2002 for housing felony drunk drivers whose recommended minimum sentence ranges under the sentencing guidelines described in subsection (1)(c) had upper limits of 18 months or less.	(5) Retain current law.	(5) Retain current law.	(5) Retain current law.



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(6) Awards of funding under this section shall be provided consistent with the local comprehensive corrections plans developed under the community corrections act, 1988 PA 511, MCL 791.401 to 791.414. Funds awarded under this section may be used in conjunction with funds awarded under grant programs established under that act. Due to the need for felony drunk drivers to be transitioned from county jails to community treatment services, it is the intent of the legislature that local units of government utilize funds received under this section to support county sheriff departments.	(6) Retain current law.	(6) Retain current law.	(6) Retain current law.
(7) As used in this section, "felony drunk driver" means a felon convicted of operating a motor vehicle under the influence of intoxicating liquor or a controlled substance, or both, third or subsequent offense, under section 625(9)(c) of the Michigan vehicle code, 1949 PA 300, MCL 257.625, or its predecessor statute, punishable as a felony.	(7) Retain current law.	(7) Retain current law.	(7) Retain current law.
<p>Requires reports on program details and results for certain programs.</p> <p>Sec. 417. (1) By March 1, 2010, the department shall report to the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on each of the following programs from the previous fiscal year:</p> <p>(a) The county jail reimbursement program.</p> <p>(b) The felony drunk driver jail reduction and community treatment program.</p> <p>(c) Any new initiatives to control prison population growth funded or proposed to be funded under part 1.</p>	Striking current law.	Sec. 417. (1) Retain current law, revising report due date to March 1, 2011.	Sec. 417. (1) Retain current law, revising report due date to March 1, 2011.



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
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<p>(2) For each program listed under subsection (1), the report shall include information on each of the following:</p> <p>(a) Program objectives and outcome measures, including, but not limited to, the number of offenders who successfully completed the program, and the number of offenders who successfully remained in the community during the 3 years following termination from the program.</p> <p>(b) Expenditures by location.</p> <p>(c) The impact on jail utilization.</p> <p>(d) The impact on prison admissions.</p> <p>(e) Other information relevant to an evaluation of the program.</p>	Striking current law.	(2) Retain current law.	(2) Retain current law.



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Urges MDOC to make reasonable efforts to assist paroling and discharging prisoners to obtain state identification, and requires MDOC to cooperate with DCH on a process by which prisoners can obtain their birth certificates.</i></p> <p>Sec. 418. (1) The department shall ensure that each prisoner make all reasonable efforts to obtain the documents necessary to obtain a state operator's license or state identification card prior to a prisoner's discharge or parole hearing. The process for prisoners to acquire this documentation shall be part of the department's operating procedure.</p>	<p>Sec. 418. (1) Retain current law.</p>	<p>Sec. 418. (1) Retain current law.</p>	<p>Sec. 418. (1) THE MDOC SHALL REQUIRE THE PROSECUTOR OF THE COUNTY OF CONVICTION AND SENTENCING TO PROVIDE MDOC WITH THE STATE OPERATOR'S LICENSE, STATE IDENTIFICATION CARD OR OTHER DOCUMENTATION USED TO ESTABLISH THE IDENTITY OF THE INDIVIDUAL TO BE ADMITTED TO THE MDOC. THE MDOC SHALL MAINTAIN THOSE DOCUMENTS IN THE PRISONER'S PERSONAL FILE.</p> <p>(1) (2) The department shall COLLABORATE WITH THE MICHIGAN DEPARTMENT OF STATE TO ensure that AN ACHIEVABLE LIST OF each prisoner make all reasonable efforts to obtain the documents necessary to obtain a state operator's license or state identification card UPON PAROLE OR RELEASE IS DEVELOPED AND PRESENTED TO THE PRISONER SO THAT APPLICATION UPON PAROLE OR RELEASE IS DEVELOPED AND PRESENTED TO THE PRISONER SO THAT APPLICATION FOR IDENTIFICATION CAN BEGIN prior to a prisoner's discharge or parole hearing. The process for prisoners to acquire this documentation shall be part of the department's operating procedure.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>(2) The department shall cooperate with MDCH to maintain a process by which prisoners can obtain their birth certificates. By March 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the process developed under this section</p>	<p>(2) The department shall cooperate with MDCH to maintain a process by which prisoners can obtain their birth certificates. By March 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the process developed under this section.</p>	<p>(2) Retain current law, updating report due date to March 1, 2011.</p>	<p>(2) (3) The department shall cooperate with MDCH to CREATE AND maintain a process by which prisoners can obtain their MICHIGAN birth certificates IF NECESSARY. THE DEPARTMENT SHALL DESCRIBE A PROCESS FOR OBTAINING BIRTH CERTIFICATES FROM OTHER STATES, AND IN SITUATIONS WHERE THE PRISONER'S EFFORT FAILS, THE DEPARTMENT SHALL ASSIST IN OBTAINING THE BIRTH CERTIFICATE.</p> <p>(4) By March 1, 2011, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, THE LEGISLATIVE CORRECTIONS OMBUDSMAN, and the state budget director on the process developed under this section PLAN FOR IMPLEMENTING ALL NECESSARY PROCESSES AND POLICY CHANGES IN ORDER TO ENSURE COMPLIANCE WITH THE REQUIREMENTS OF THIS SECTION.</p>
<p><i>Requires regular electronic mail reports on offender populations by location, facility capacities, prison intake and returns, and parole board activity.</i></p> <p>Sec. 419. (1) The department shall provide weekly electronic mail reports to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on prisoner, parolee, and probationer populations by facility, and prison capacities.</p>	<p>Sec. 419. (1) Retain current law.</p>	<p>Sec. 419. (1) Retain current law.</p>	<p>Sec. 419. (1) Retain current law.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>(2) The department shall provide monthly electronic mail reports to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director. The reports shall include information on end-of-month prisoner populations in county jails, the net operating capacity according to the most recent certification report, identified by date, and end-of-month data, year-to-date data, and comparisons to the prior year for the following:</p> <p>(a) Community residential program populations, separated by centers and electronic monitoring.</p> <p>(b) Parole populations.</p> <p>(c) Probation populations, with identification of the number in special alternative incarceration.</p> <p>(d) Prison and camp populations, with separate identification of the number in special alternative incarceration and the number of lifers.</p> <p>(e) Parole board activity, including the numbers and percentages of parole grants and parole denials.</p> <p>(f) Prisoner exits, identifying transfers to community placement, paroles from prisons and camps, paroles from community placement, total movements to parole, prison intake, prisoner deaths, prisoners discharging on the maximum sentence, and other prisoner exits.</p> <p>(g) Prison intake and returns, including probation violators, new court commitments, violators with new sentences, escaper new sentences, total prison intake, returns from court with additional sentences, community placement returns, technical parole violator returns, and total returns to prison and camp.</p>	<p>(2) Same as current law with "monthly" reporting changed to "quarterly".</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires report on performance data and efforts to improve efficiencies relative to departmental staffing, health care services, food service, prisoner transportation, mental health care services, and pharmaceutical costs.</i></p> <p>Sec. 420. By March 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house judiciary committees, the senate and house fiscal agencies, and the state budget director on performance data and efforts to improve efficiencies relative to departmental staffing, health care services, food service, prisoner transportation, mental health care services, and pharmaceutical costs.</p>	<p>Striking current law.</p>	<p>Sec. 420. Retain current law, updating report due date to March 1, 2011.</p>	<p>Sec. 420. Retain current law, updating report due date to March 1, 2011.</p>
<p><i>Specifies that \$100,000 IDG to state police is to be used to train teams of law enforcement officers and mental health treatment providers in effective and safe ways of assisting people with mental illness during law enforcement contacts.</i></p> <p>Sec. 421. Of the funds appropriated in part 1, \$100,000.00 is appropriated for the purpose of providing an IDG to the MDSP for the purpose of providing grants for training teams of law enforcement officers and mental health treatment providers. The teams shall be trained in effective and safe ways of assisting people with mental illness during law enforcement contacts and directing people with mental illness to treatment programs. It is the intent of the legislature that mental health awareness training be incorporated into continuing education for all law enforcement officers in the state.</p>	<p>Sec. 421. Of the funds appropriated in part 1, \$100,000.00 is appropriated for the purpose of providing an IDG to the MDSP for the purpose of providing grants for training teams of law enforcement officers and mental health treatment providers. The teams shall be trained in effective and safe ways of assisting people with mental illness during law enforcement contacts and directing people with mental illness to treatment programs. It is the intent of the legislature that m- Mental health awareness training SHALL be incorporated into continuing education for all law enforcement officers in the state.</p>	<p>Sec. 421. Retain current law.</p>	<p>Sec. 421. Concur with Executive.</p>

DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Expresses legislative intent that MPRI programs be maintained as standard operating procedure.</i></p> <p>Sec. 422. It is the intent of the legislature that MPRI programs as measured by success as identified in section 409 are maintained as standard operating procedure in the department.</p>	<p>Striking current law.</p>	<p>Sec. 422. It is the intent of the legislature that MPRI programs as measured by success as identified in section 409 203 are SHALL BE maintained as standard operating procedure in the department. IT IS THE INTENT OF THE LEGISLATURE THAT EVERY PRISONER RECEIVE MPRI SERVICES. IN PARTICULAR, SERVICES SHOULD BE FOCUSED ON INDIVIDUALS WHO WERE PAROLED AND HAVE RETURNED TO PRISON AND WHO WILL SUBSEQUENTLY BE ELIGIBLE FOR PAROLE AGAIN IN THE FUTURE. IN ADDITION, MPRI SERVICES PROVIDED TO PRISONERS SHALL INCLUDE BASIC COMPUTER SKILLS TRAINING.</p>	<p>Sec. 422. It is the intent of the legislature that MPRI programs FROM PRISONER ENTRY INTO THE CORRECTIONS SYSTEM TO REENTRY INTO THE COMMUNITY as measured by success as identified in section 409 are SHALL BE maintained as standard operating procedure in the department. IN PARTICULAR, SERVICES SHOULD BE FOCUSED ON MODERATE TO HIGH RISK INDIVIDUALS. SPECIAL IN-PRISON PROGRAMMING SHALL BE DIRECTED TO THOSE PRISONERS WHO WERE PAROLED AND HAVE RETURNED TO PRISON AND WHO WILL SUBSEQUENTLY BE ELIGIBLE FOR PAROLE AGAIN IN THE FUTURE. IN ADDITION, MPRI SERVICES PROVIDED TO PRISONERS SHALL INCLUDE BASIC COMPUTER SKILLS TRAINING.</p>
<p><i>Provides for implementation of a \$1.0 million high-risk probationer demonstration project, utilizing an MPRI model for reducing criminal behavior. Specifies collaboration with the judiciary and the local community corrections advisory board.</i></p> <p>Sec. 424. (1) From the funds appropriated in part 1 for residential services, the department shall develop and implement, in collaboration with the judiciary and as approved by the state court administrative office, a demonstration project based on evidence-based practices related to judicial and case management interventions that have been proven to increase public safety for high-risk, high-need probationers as determined by a validated risk and need assessment instrument. As used in this section, "probationer" means a circuit court probationer serving a probation sentence for a crime.</p>	<p>Sec. 424. (1) Retain current law.</p>	<p>Sec. 424. (1) Retain current law.</p>	<p>Sec. 424. (1) Retain current law.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
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(2) The demonstration project shall be implemented in 4 areas of the state identified jointly by the department and the state court administrative office. Preference shall be given to locations that are representative of areas with high rates of violent crimes as described in the council of state governments' justice center report on analyses of crime, community corrections, and sentencing policies in this state.	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.
(3) The primary goal of the demonstration project is to reduce crime and revictimization by high-risk, high-need probationers. The secondary goal of the demonstration project is to reduce expenditures for long-term incarceration.	(3) Retain current law.	(3) Retain current law.	(3) Retain current law.
(4) The demonstration project may provide up to 6 months of residential services, and treatment methods, and interventions that are evidence-based, including, but not limited to, the following: (a) Risk/needs assessment. (b) Motivational techniques. (c) Type, intensity, and duration of treatment based on each probationer's risk and needs and delivered consistent with evidence-based practices.	(4) Retain current law.	(4) Retain current law.	(4) Retain current law.
(5) The department shall implement the evidence-based practice of collaborative case management and utilize the services of the department and of local community corrections consistent with the local comprehensive corrections plan developed under the community corrections act, 1988 PA 511, MCL 791.401 to 791.414.	(5) Retain current law.	(5) Retain current law.	(5) Retain current law.
(6) The department shall assign a probation officer to the demonstration project to supervise a specialized caseload for high-risk, high-need probationers. All probation officers supervising a specialized caseload under this section shall receive substantial education and training on issues of substance abuse, mental health, and drug and alcohol testing.	(6) Retain current law.	(6) Retain current law.	(6) Retain current law.



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
(7) The probation officer shall work in cooperation with the local judiciary and the community corrections advisory board in a collaborative effort toward the goals of promoting probationer success and reducing crime and revictimization.	(7) Retain current law.	(7) Retain current law.	(7) Retain current law.
(8) The probation officer assigned to the demonstration project shall comply with supervision requirements established for the demonstration project by the field operations administration deputy director.	(8) Retain current law.	(8) Retain current law.	(8) Retain current law.
(9) The department shall identify and coordinate information for each local jurisdiction selected for the demonstration project regarding the rate of incarceration of high-risk, high-need probationers to ensure that appropriate probationers are targeted for the demonstration project.	(9) Retain current law.	(9) Retain current law.	(9) Retain current law.
(10) From the funds appropriated in part 1 for public education and training, the department shall collaborate with the local judiciary, community corrections advisory board, and service providers to develop and provide appropriate training for all local stakeholders involved in the demonstration project described in this section.	(10) Retain current law.	(10) Retain current law.	(10) Retain current law.
(11) From the funds provided to the local jurisdiction for the demonstration project, the department shall collaborate with the local judiciary and the community corrections advisory board to develop and implement an evaluation of the demonstration project that will show the impact of the project on the arrests, convictions, technical violations, and commitments to prison of the demonstration project participants. This evaluation shall be performed in accordance with department of corrections policy and procedure on evaluation design in cooperation with the office of research and planning.	(11) Retain current law.	(11) Retain current law.	(11) Retain current law.



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>(12) By May 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the status of the demonstration project prescribed under this section, including information on all of the following:</p> <p>(a) Demonstration project locations and participating courts. (b) The number of probationers participating in the pilot categorized by location and offense. (c) Evaluation status and methodology. (d) Preliminary results, if any.</p>	<p>(12) Same as current law with report due date changed to May 1, 2011.</p>	<p>(12) Same as current law with report due date changed to May 1, 2011.</p>	<p>(12) Same as current law with report due date changed to May 1, 2011.</p>
<p><i>Encourages department to work with nonprofit agencies to establish recycling programs employing at-risk youth and parolees.</i></p> <p>Sec. 426. It is the intent of the legislature that the department cooperate with nonprofit agencies to establish recycling programs for the purpose of employing at-risk youth and offenders on parole. The programs shall be administered by Michigan-chartered nonprofit corporations. The nonprofit corporations must have expertise in recycling and expertise in creating employment opportunities for parolees.</p>	<p>Striking current law.</p>	<p>Sec. 426. Retain current law.</p>	<p>Sec. 426. It is the intent of the legislature that OF THE MONEY APPROPRIATED IN PART 1 FOR PRISONER REINTEGRATION PROGRAMS, \$500,000.00 SHALL BE DISTRIBUTED TO ONE OR MORE the department cooperate with nonprofit agencies WITH ESTABLISHED RECYCLING PROGRAMS WHOSE EMPLOYEE RANKS INCLUDE AT LEAST 45% RETURNING CITIZENS. to establish recycling programs for the purpose of employing at-risk youth and offenders on parole. The programs shall be administered by ONE OR MORE Michigan-chartered nonprofit corporations. The nonprofit corporations must have expertise in recycling and expertise in creating employment opportunities for parolees.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Expresses legislative intent for department to work with other state departments and agencies to implement the policy options identified by the Council of State Governments in January 2009.</i></p> <p>Sec. 429. It is the intent of the legislature that the department work with other state departments and agencies to implement the policy options provided to the state by the council of state governments in January 2009.</p>	Striking current law.	Sec. 429. Retain current law.	Sec. 429. Retain current law.
<p><i>Requires department to ensure each prisoner has the opportunity to meet with his or her transition team prior to release from prison.</i></p> <p>Sec. 430. The department shall ensure that each prisoner has the opportunity to meet with his or her transition team prior to release from prison. If applicable, community providers shall enter the prison to meet with the prisoner prior to release.</p>	Striking current law.	Sec. 430. Retain current law.	Sec. 430. Retain current law.
<p><i>Requires department to ensure each exiting prisoner has documents necessary to obtain a state identification card or driver's license, and has a set of clothing suitable for job interviews.</i></p> <p>Sec. 431. The department shall ensure that prior to release from prison, each offender has possession of all of the following:</p> <p>(a) All documents necessary to obtain a state operator's license or state identification card.</p> <p>(b) A set of clothing that would be appropriate and suitable for wearing to an interview for employment.</p>	Striking current law.	Sec. 431. (1) Retain current law as subsection (1).	Sec. 431. (1) Retain current law as subsection (1).
(2) New Senate language.		(2) THE DEPARTMENT SHALL NOT RELEASE ANY PRISONER WHO DOES NOT POSSESS THE ITEMS LISTED IN SUBSECTION (1).	Not included.



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires report on anticipated contract for re-entry initiative project for targeted groups of offenders with special needs, including youthful offenders and prisoners identified as being medically fragile, mentally ill, or developmentally disabled.</i></p> <p>Sec. 433. The department shall report quarterly on January 1, 2010, April 1, 2010, July 1, 2010, and September 30, 2010 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the status of any contracts entered into under the June 2009 request for proposals for the re-entry initiative project for offenders with special needs. The report shall include information on all of the following:</p> <p>(a) The number of prisoners and participating parolees in each of the target population subgroups, including medically fragile, mentally ill, developmentally disabled, and youthful offenders.</p> <p>(b) Descriptions of the key services being provided to each subgroup under the contract or contracts.</p> <p>(c) Estimates of the average per-offender costs of services for each target population subgroup under each contract, compared to the average cost of prison incarceration for those populations.</p>	<p>Striking current law.</p>	<p>Sec. 433. Retain current law with updates to quarterly report due dates from "2010" to "2011".</p>	<p>Sec. 433. Retain current law with updates to quarterly report due dates from "2010" to "2011".</p>
<p>(SECTION VETOED - NOT CURRENT LAW) <i>Requires savings from associated negative line item to be realized through departmental savings and efficiencies and provides for transfers to distribute the savings from associated negative line item.</i></p> <p>Sec. 434. (1) The negative appropriation for county jail reimbursement program savings in part 1 shall be satisfied by savings realized through departmental savings and efficiencies.</p>	<p>Not included.</p>	<p>Not included.</p>	<p>Not included.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
(2) Appropriation authorization adjustments required due to negative appropriations for county jail reimbursement program savings shall be made only after the approval of transfers by the legislature according to section 393 of the management and budget act, 1984 PA 431, MCL 18.1393.	Not included.	Not included.	Not included.
Sec. 434. New House language.			SEC. 434. (1) IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT IN COORDINATION WITH THE DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH, MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY, AND LOCAL GOVERNMENT OFFICIALS, IMPLEMENT EMPLOYMENT-RELATED PROJECTS TARGETED TOWARD AT-RISK YOUNG ADULTS WHO ARE DISCONNECTED FROM SCHOOL AND EMPLOYMENT, PROBATIONERS AND PAROLEES IN HIGH-CRIME NEIGHBORHOODS WHERE THE ADULT INCARCERATION RATE IS AT LEAST 45%.
(2) New House language.			(2) THE DEPARTMENT SHALL IDENTIFY HIGH-CRIME NEIGHBORHOODS WHERE THE ADULT INCARCERATION RATE IS AT LEAST 45% AND IN COORDINATION WITH THE DEPARTMENT OF HUMAN SERVICES AND THE SUPERINTENDENT OF PUBLIC INSTRUCTION SHALL DEVELOP PROGRAMS FOR RECOMMENDATION TO THE LEGISLATURE THAT OFFER ACADEMIC, COUNSELING AND SOCIAL SUPPORT TO CHILDREN OF INCARCERATED PARENTS.



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>OPERATIONS AND SUPPORT ADMINISTRATION</p> <p><i>Provides for expenditure of prosecutorial and detainer expenses line item.</i></p> <p>Sec. 501. From the funds appropriated in part 1 for prosecutorial and detainer expenses, the department shall reimburse counties for housing and custody of parole violators and offenders being returned by the department from community placement who are available for return to institutional status and for prisoners who volunteer for placement in a county jail.</p>	<p>Sec. 501. Retain current law.</p>	<p>Sec. 501. Retain current law.</p>	<p>Sec. 501. Retain current law.</p>
<p>Outlines allowable expenditures of appropriation for sheriffs' coordinating and training office.</p> <p>Sec. 502. Funds included in part 1 for the sheriffs' coordinating and training office are appropriated for and may be expended to defray costs of continuing education, certification, recertification, decertification, and training of local corrections officers, the personnel and administrative costs of the sheriffs' coordinating and training office, the local corrections officers advisory board, and the sheriffs' coordinating and training council under the local corrections officers training act, 2003 PA 125, MCL 791.531 to 791.546.</p>	<p>Sec. 502. Retain current law.</p>	<p>Sec. 502. Retain current law.</p>	<p>Sec. 502. Retain current law.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Specifies purpose of appropriation for administrative hearings officers.</i></p> <p>Sec. 503. Funds appropriated in part 1 for administrative hearings officers are appropriated as an interdepartmental grant to the department of energy, labor, and economic growth for the purpose of funding administrative hearings officers for adjudication of grievances pertaining to the department of corrections. The department shall not expend appropriations from part 1 to satisfy charges from the department of energy, labor, and economic growth for administrative hearings officers in excess of the amount expressly appropriated by this act for the administrative hearings officers unless funding is transferred into this line under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 503. Retain current law.</p>	<p>Sec. 503. Retain current law.</p>	<p>Sec. 503. Retain current law.</p>
<p><i>Provides for expenditure of judicial data warehouse user fees.</i></p> <p>Sec. 504. Of the funds appropriated in part 1, \$50,000.00 is appropriated to provide an interdepartmental grant to the judiciary for use of the judicial data warehouse by department employees.</p>	<p>Striking current law.</p>	<p>Sec. 504. Retain current law.</p>	<p>Sec. 504. Retain current law.</p>
<p><i>Requires mental health awareness training for custody staff.</i></p> <p>Sec. 505. The department shall train all custody staff in effective and safe ways of handling prisoners with mental illness and referring prisoners to mental health treatment programs. Mental health awareness training shall be incorporated into the training of new custody staff.</p>	<p>Sec. 505. Retain current law.</p>	<p>Sec. 505. Retain current law.</p>	<p>Sec. 505. (1) Retain current law.</p>
<p>(2) New House language</p>			<p>(2) ALL STAFF EMPLOYED WITHIN CORRECTIONAL FACILITIES SHALL ATTEND AT LEAST ONE MENTAL HEALTH AWARENESS TRAINING SESSION.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
Sec. 506. New Senate language.		SEC. 506. OF THE FUNDS APPROPRIATED IN PART 1, \$2,200,000.00 IS APPROPRIATED TO PROVIDE AN INTERDEPARTMENTAL GRANT TO THE DEPARTMENT OF STATE POLICE FOR THE MAINTENANCE OF STATE TROOPER STAFFING LEVELS.	Not included.
Sec. 507. New Senate language.		SEC. 507. OF THE FUNDS APPROPRIATED IN PART 1, \$1,000,000.00 IS APPROPRIATED TO PROVIDE AN INTERDEPARTMENTAL GRANT TO THE JUDICIARY FOR OPERATIONAL EXPENSES RELATED TO DRUG TREATMENT COURTS.	Sec. 507. Concur with Senate.
Sec. 508. New Senate language.		SEC. 508. OF THE FUNDS APPROPRIATED IN PART 1, \$500,000.00 IS APPROPRIATED TO PROVIDE AN INTERDEPARTMENTAL GRANT TO THE LEGISLATIVE AUDITOR GENERAL FOR OVERSIGHT ACTIVITIES PERTAINING TO THE DEPARTMENT OF CORRECTIONS.	Not included.
Sec. 509. New Senate language.		SEC. 509. OF THE FUNDS APPROPRIATED IN PART 1, \$250,000.00 IS APPROPRIATED TO PROVIDE AN INTERDEPARTMENTAL GRANT TO THE LEGISLATIVE CORRECTIONS OMBUDSMAN FOR OVERSIGHT ACTIVITIES.	Not included.
FIELD OPERATIONS ADMINISTRATION <i>Requires caseload audit of field agents.</i> Sec. 601. (1) From the funds appropriated in part 1, the department shall conduct a statewide caseload audit of field agents. The audit shall address public protection issues and assess the ability of the field agents to complete their professional duties. The results of the audit shall be submitted to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies, and the state budget office by March 1, 2010.	Sec. 601. (4) Retain only subsection (1) of current law with report due date changed to May 31, 2011.	Sec. 601. (1) Retain current law with report due date changed to March 1, 2011.	Sec. 601. (1) Retain current law with report due date changed to March 1, 2011.



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
(2) It is the intent of the legislature that the department maintain a number of field agents sufficient to meet supervision and workload standards.	Striking current law.	(2) Retain current law.	(2) Retain current law.
<i>Provides for community service work program.</i> Sec. 602. (1) Of the amount appropriated in part 1 for field operations, a sufficient amount shall be allocated for the community service work program and shall be used for salaries and wages and fringe benefit costs of community service coordinators employed by the department to supervise offenders participating in work crew assignments. Funds shall also be used to cover motor transport division rates on state vehicles used to transport offenders to community service work project sites.	Sec. 602. (1) Retain current law.	Sec. 602. (1) Retain current law.	Sec. 602. (1) Retain current law.
(2) The community service work program shall provide offenders with community service work of tangible benefit to a community while fulfilling court-ordered community service work sanctions and other postconviction obligations.	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.
(3) As used in this section, "community service work" means work performed by an offender in an unpaid position with a nonprofit or tax-supported or government agency for a specified number of hours of work or service within a given time period.	(3) Retain current law.	(3) Retain current law.	(3) Retain current law.
<i>Requires tether participants to reimburse MDOC for program costs; allows tether rentals to local units of government.</i> Sec. 603. (1) All prisoners, probationers, and parolees involved with the electronic tether program shall reimburse the department for costs associated with their participation in the program. The department may require community service work reimbursement as a means of payment for those able-bodied individuals unable to pay for the costs of the equipment.	Sec. 603. (1) All prisoners, probationers, and parolees involved with the electronic tether program shall reimburse the department for costs associated with their participation in the program WHERE POSSIBLE. The department may require community service work reimbursement as a means of payment for those able-bodied individuals unable to pay for the costs of the equipment.	Sec. 603. (1) Retain current law.	Sec. 603. (1) Concur with Executive.



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
(2) Program participant contributions and local community tether program reimbursement for the electronic tether program appropriated in part 1 are related to program expenditures and may be used to offset expenditures for this purpose.	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.
(3) Included in the appropriation in part 1 is adequate funding to implement the community tether program to be administered by the department. The community tether program is intended to provide sentencing judges and county sheriffs in coordination with local community corrections advisory boards access to the state's electronic tether program to reduce prison admissions and improve local jail utilization. The department shall determine the appropriate distribution of the tether units throughout the state based upon locally developed comprehensive corrections plans under the community corrections act, 1988 PA 511, MCL 791.401 to 791.414.	(3) Retain current law.	(3) Retain current law.	(3) Retain current law.
(4) For a fee determined by the department, the department shall provide counties with the tether equipment, replacement parts, administrative oversight of the equipment's operation, notification of violators, and periodic reports regarding county program participants. Counties are responsible for tether equipment installation and service. For an additional fee as determined by the department, the department shall provide staff to install and service the equipment. Counties are responsible for the coordination and apprehension of program violators.	(4) Retain current law.	(4) Retain current law.	(4) Retain current law.
(5) Any county with tether charges outstanding over 60 days shall be considered in violation of the community tether program agreement and lose access to the program.	(5) Retain current law.	(5) Retain current law.	(5) Retain current law.



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires community placement prisoners to reimburse for program costs or perform community service.</i></p> <p>Sec. 604. Community-placement prisoners and parolees shall reimburse the department for the total costs of the program. As an alternative method of payment, the department may develop a community service work schedule for those individuals unable to meet reimbursement requirements established by the department.</p>	Striking current law.	Sec. 604. Retain current law.	Striking current law.
<p><i>Urges MDOC to maintain procedures by which parolees and probationers may timely contact their parole and probation agents without necessity for access to agents' home telephone numbers or other personal information.</i></p> <p>Sec. 606. It is the intent of the legislature that the department shall ensure that parolees and probationers may timely contact their parole or probation agents and maintain procedures that preclude any necessity for an offender to have access to an agent's home telephone number or other personal information pertaining to the agent.</p>	Striking current law.	Sec. 606. Retain current law.	Sec. 606. Retain current law.



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires report on tether program, particularly the use of global positioning system (GPS) tether.</i></p> <p>Sec. 608. By March 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the use of electronic monitoring. At a minimum, the report shall include all of the following:</p> <p>(a) Details on the failure rate of parolees for whom GPS tether is utilized, including the number and rate of parolee technical violations, including specifying failures due to committing a new crime that is uncharged but leads to parole termination, and the number and rate of parolee violators with new sentences.</p> <p>(b) Information on the factors considered in determining whether an offender is placed on active GPS tether, passive GPS tether, radio frequency tether, or some combination of these or other types of electronic monitoring.</p> <p>(c) Monthly data on the number of offenders on active GPS tether, passive GPS tether, radio frequency tether, and any other type of tether.</p>	<p>Sec. 608. Retain current law with report due date changed to March 1, 2011.</p>	<p>Sec. 608. Concur with Executive.</p>	<p>Sec. 608. Concur with Executive.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires report on implementation of kiosk reporting stations for parolees and probationers.</i></p> <p>Sec. 609. By March 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the use of kiosk reporting stations. At a minimum, the report shall include all of the following:</p> <p>(a) Factors considered in determining whether an offender is assigned to report at a kiosk.</p> <p>(b) Information on the location, costs, safety features, and other features of kiosks used for offender reporting.</p> <p>(c) Information on demonstration project outcome measures.</p> <p>(d) An evaluation of the kiosk reporting demonstration project, including any need for improvement and an assessment of the potential for expanded use of kiosk reporting stations.</p>	<p>Striking current law.</p>	<p>Sec. 609. Retain current law, changing report due date to March 1, 2011.</p>	<p>Sec. 609. Retain current law, changing report due date to March 1, 2011.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Specifies content for annual reports on community re-entry, electronic tether, and special alternative incarceration programs.</i></p> <p>Sec. 611. The department shall prepare by March 1, 2010 individual reports for the community reentry program, the electronic tether program, and the special alternative to incarceration program. The reports shall be submitted to the house and senate appropriations subcommittees on corrections, the house and senate fiscal agencies, and the state budget director. Each program's report shall include information on all of the following:</p> <p>(a) Monthly new participants by type of offender. Community re-entry program participants shall be categorized by reason for placement. For technical rule violators, the report shall sort offenders by length of time since release from prison, by the most recent violation, and by the number of violations occurring since release from prison.</p> <p>(b) Monthly participant unsuccessful terminations, including cause.</p> <p>(c) Number of successful terminations.</p> <p>(d) End month population by facility/program.</p> <p>(e) Average length of placement.</p> <p>(f) Return to prison statistics.</p> <p>(g) Description of each program location or locations, capacity, and staffing.</p> <p>(h) Sentencing guideline scores and actual sentence statistics for participants, if applicable.</p> <p>(i) Comparison with prior year statistics.</p> <p>(j) Analysis of the impact on prison admissions and jail utilization and the cost effectiveness of the program.</p>	<p>Sec. 611. Retain current law, changing report due date to March 1, 2011.</p>	<p>Sec. 611. Concur with Executive.</p>	<p>Sec. 611. Concur with Executive.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires MDOC to develop proposals for alternatives to prison for technical violators of parole and probation, and to report on certain program impacts on probationers and parolees.</i></p> <p>Sec. 612. (1) The department shall review and revise as necessary policy proposals that provide alternatives to prison for offenders being sentenced to prison as a result of technical probation violations and technical parole violations. To the extent the department has insufficient policies or resources to affect the continued increase in prison commitments among these offender populations, the department shall explore other policy options to allow for program alternatives, including department or OCC-funded programs, local level programs, and programs available through private agencies that may be used as prison alternatives for these offenders.</p>	<p>Sec. 612. Retain current law.</p>	<p>Sec. 612. Retain current law.</p>	<p>Sec. 612. Retain current law.</p>
<p>(2) To the extent policies or programs described in subsection (1) are used, developed, or contracted for, the department may request that funds appropriated in part 1 be transferred under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393, for their operation.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>
<p>(3) The department shall continue to utilize parole violator processing guidelines that require parole agents to utilize all available appropriate community-based, nonincarcerative postrelease sanctions and services when appropriate. The department shall periodically evaluate such guidelines for modification, in response to emerging information from the demonstration projects for substance abuse treatment provided under this act and applicable provisions of prior budget acts for the department.</p>	<p>(3) Retain current law.</p>	<p>(3) Retain current law.</p>	<p>(3) Retain current law.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>(4) The department shall provide quarterly reports to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the number of all parolees returned to prison and probationers sentenced to prison for either a technical violation or new sentence during the preceding calendar quarter. The reports shall include the following information each for probationers, parolees after their first parole, and parolees who have been paroled more than once:</p> <p>(a) The numbers of parole and probation violators returned to or sent to prison for a new crime with a comparison of original versus new offenses by major offense type: assaultive, nonassaultive, drug, and sex.</p> <p>(b) The numbers of parole and probation violators returned to or sent to prison for a technical violation and the type of violation, including, but not limited to, zero gun tolerance and substance abuse violations. For parole technical rule violators, the report shall list violations by type, by length of time since release from prison, by the most recent violation, and by the number of violations occurring since release from prison.</p> <p>(c) The educational history of those offenders, including how many had a GED or high school diploma prior to incarceration in prison, how many received a GED while in prison, and how many received a vocational certificate while in prison.</p> <p>(d) The number of offenders who participated in the MPRI versus the number of those who did not.</p> <p>(e) The unduplicated number of offenders who participated in substance abuse treatment programs, mental health treatment programs, or both, while in prison, itemized by diagnosis.</p>	<p>(4) Retain current law.</p>	<p>(4) Retain current law.</p>	<p>(4) Retain current law.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Encourages use of continuous remote alcohol monitors for certain parolees and probationers.</i></p> <p>Sec. 613. Subject to the appropriations in part 1, the department is encouraged to expand the use of continuous remote alcohol monitors for parolees and probationers who test positive for alcohol abuse or have alcohol-abuse-related violations of their community supervision.</p>	Striking current law.	Sec. 613. Retain current law.	Sec. 613. Retain current law.
<p><i>Includes language providing for court-ordered post-conviction bonds as a condition of probation, community control, restitution payment plan, or any other court-ordered supervision.</i></p> <p>Sec. 614. (1) As a condition of probation, community control, payment plan for the payment of a fine or restitution, or any other court-ordered supervision, the court may order the posting of a bond to secure the defendant's appearance at any subsequent court proceeding or to otherwise enforce the orders of the court. An appearance bond executed under this section shall be filed with the court or with the sheriff by a licensed professional bail agent who shall provide a copy of the bond to the clerk of court.</p>	Striking current law.	Sec. 614. (1) Retain current law.	Striking current law.



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>(2) The court may issue an order to produce the defendant sua sponte or upon notice by the clerk or the probation officer that the person has violated the terms of probation, community control, court-ordered supervision, or other applicable court order. The court or the clerk of the court shall give the bail agent not less than 72 hours to bring the defendant before the court. If the bail agent fails to produce the defendant in court or to the sheriff at the time noticed by the court or the clerk of court, the appearance bond required under subsection (1) shall be forfeited according to the procedures set forth in section 15 of chapter V of the code of criminal procedure, 1927 PA 175, MCL 765.15. The defendant's failure to appear shall be the sole grounds for forfeiture of the appearance bond.</p>	<p>Striking current law.</p>	<p>(2) Retain current law.</p>	<p>Striking current law.</p>
<p>Sec. 614. New House language.</p>			<p>SEC. 614. IT IS THE INTENT OF THE LEGISLATURE THAT THE PAROLE BOARD REVIEW THE CASES OF ALL INMATES SENTENCED TO LIFE WITH THE POSSIBILITY OF PAROLE BEFORE OCTOBER 1992 WHO HAVE GOOD INSTITUTIONAL RECORDS AND POSE LOW RISK TO THE COMMUNITY. MINIMALLY, THE PAROLE BOARD SHALL CALCULATE PAROLE GUIDELINES SCORES FOR ALL PRISONERS SERVING IMPRISONMENT FOR LIFE WHO ARE CURRENTLY ELIGIBLE FOR PAROLE AND SHALL PROVIDE THE LEGISLATURE WITH A DETAILED EXPLANATION OF WHY AN INMATE WHO SCORES "HIGH PROBABILITY OF RELEASE" IS NOT BEING PAROLED.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>HEALTH CARE</p> <p><i>Forbids expenditure of funds on prisoner sex change procedures or treatment unless medically necessary.</i></p> <p>Sec. 801. The department shall not expend funds appropriated under part 1 for any surgery, procedure, or treatment to provide or maintain a prisoner's sex change unless it is determined medically necessary by the chief medical officer of the department.</p>	<p>Sec. 801. Retain current law.</p>	<p>Sec. 801. Retain current law.</p>	<p>Sec. 801. Retain current law.</p>
<p><i>Requires reports on time elapsed between diagnosis and treatment, and on expenditures, allocations, and projected expenditures from accounts for prisoner health care.</i></p> <p>Sec. 802. As a condition of expenditure of the funds appropriated in part 1, the department shall provide the senate and house of representatives appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director with all of the following:</p> <p>(a) Quarterly reports on physical and mental health care detailing the average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis, quarterly and fiscal year-to-date expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment.</p> <p>(b) Regular updates on progress on requests for proposals and requests for information pertaining to prisoner health care and mental health care, until the applicable contract is approved.</p>	<p>Sec. 802. As a condition of expenditure of the funds appropriated in part 1, the department shall provide the senate and house of representatives appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director with all of the following:</p> <p>(a) Quarterly SEMI-ANNUAL reports on physical and mental health care BY SPECIALITY THAT WOULD INCLUDE DATE OF ONSET, DIAGNOSIS AND TREATMENT. THIS WOULD BE DONE BY GENERATING A REPRESENTATIVE SAMPLE FROM THE REGIONS. detailing the average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis, quarterly and fiscal year to date expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment.</p> <p>(b) Regular updates on progress on requests for proposals and requests for information pertaining to prisoner health care and mental health care, until the applicable contract is approved.</p>	<p>Sec. 802. Retain current law.</p>	<p>Sec. 802. Retain current law.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>Sec. 803. New Senate language.</p>		<p>SEC. 803. (1) BY MARCH 1, 2011, THE DEPARTMENT SHALL PREPARE AND RELEASE A REQUEST-FOR-PROPOSAL (RFP) FOR ALL MENTAL HEALTH SERVICES PROVIDED TO PRISONERS HOUSED IN MDOC FACILITIES.</p> <p>(2) FOR ALL MENTAL HEALTH CONTRACTS ENTERED INTO BY THE DEPARTMENT, INCLUDING THOSE WITH THE MICHIGAN DEPARTMENT OF COMMUNITY HEALTH, RECOGNIZED PERFORMANCE STANDARDS AND MEASURES OF QUALITY SHALL BE UTILIZED TO CONDUCT PERIODIC PERFORMANCE REVIEWS. AT LEAST ONCE EVERY 3 YEARS, THE DEPARTMENT SHALL RENEGOTIATE ALL MENTAL HEALTH CONTRACTS ENTERED INTO UNDER THIS SECTION WITH THE GOALS OF REDUCING COSTS AND IMPROVING CARE.</p>	<p>Not included.</p>
<p><i>Requires reports on off-site visits for health care, including emergency room visits, outpatient visits, and inpatient stays.</i></p> <p>Sec. 804. (1) The department shall report quarterly to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on prisoner health care utilization. The report shall include the number of inpatient hospital days, outpatient visits, and emergency room visits in the previous quarter and since October 1, 2009, by facility.</p>	<p>Sec. 804. (1) Retain current law in subsection (1) only and change report date reference to October 1, 2010.</p>	<p>Sec. 804. (1) Retain current law.</p>	<p>Sec. 804. (1) Retain current law.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>(2) By March 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on prisoners receiving off-site inpatient medical care that would have received care in a state correctional facility if beds were available. The report shall include the number of prisoners receiving off-site inpatient medical care and average length of stay in an off-site facility during the period they would have received care in a state correctional facility if beds were available, by month and correctional facilities administration region.</p>	Striking current law.	(2) Retain current law, changing report due date to March 1, 2011.	(2) Retain current law, changing report due date to March 1, 2011.
<p><i>Requires certain efforts to educate prisoners about Hepatitis C.</i></p> <p>Sec. 805. The bureau of health care services shall develop information on hepatitis C and HIV prevention and the risks associated with exposure to hepatitis C and HIV. The health care providers shall disseminate this information verbally and in writing to each prisoner at the health screening and full health appraisal conducted at admissions, at the annual health care screening 30 days before or after a prisoner's birthday, and prior to release to the community by parole, transfer to community residential placement, or discharge on the maximum sentence.</p>	Sec. 805. Retain current law.	Sec. 805. Retain current law.	Sec. 805. Retain current law.



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires Hepatitis C antibody tests for exiting prisoners, requires intake to be screened for Hepatitis C risk factors, and requires MDOC to offer antibody tests to incoming high-risk prisoners.</i></p> <p>Sec. 806. (1) From the funds appropriated in part 1, the department shall require a hepatitis C antibody test and an HIV test for each prisoner prior to release to the community by parole, transfer to community residential placement, or discharge on the maximum sentence. The department shall require an HIV test and a hepatitis C risk factor screening for each prisoner at the health screening at admissions. If hepatitis C risk factors are identified, the department shall offer the prisoner a hepatitis C antibody test. An explanation of results of the tests shall be provided confidentially to the prisoner, and if appropriate based on the test results, the prisoner shall also be provided a recommendation to seek follow-up medical attention.</p>	<p>Sec. 806. (1) Retain current law.</p>	<p>Sec. 806. (1) Retain current law.</p>	<p>Sec. 806. (1) Retain current law.</p>
<p>(2) By March 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the number of offenders tested and the number of offenders testing positive for HIV, the hepatitis C antibody, or both at prison admission and parole, transfer to community residential placement, or discharge on the maximum sentence. The department shall keep records of those offenders testing positive for HIV, the hepatitis C antibody, or both at prison admission, parole, transfer to community residential placement, and discharge. These records shall clearly state the date each test was performed.</p>	<p>(2) Retain current law with report due date changed to March 1, 2011.</p>	<p>(2) Concur with Executive.</p>	<p>(2) Concur with Executive.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>(3) As a condition of expenditure of the funds appropriated in part 1, the department shall keep records of the following:</p> <p>(a) The number of offenders testing positive for the hepatitis C antibody who do not receive treatment, by reason for not participating.</p> <p>(b) The number of offenders achieving a sustained viral response from hepatitis C treatment.</p> <p>(c) Cost and duration of treatment by offender.</p>	<p>(3) As a condition of expenditure of the funds appropriated in part 1, ‡ The department shall keep records of the following:</p> <p>(a) The number of offenders testing positive for the hepatitis C antibody who do not receive treatment, by reason for not participating.</p> <p>(b) The number of offenders achieving a sustained viral response from hepatitis C treatment.</p> <p>(c) Cost and duration of treatment by offender.</p>	<p>(3) Retain current law.</p>	<p>(3) Retain current law.</p>
<p><i>Requires a prisoner's medications to be transferred with him or her.</i></p> <p>Sec. 807. The department shall ensure that all medications for a prisoner be transported with that prisoner when the prisoner is transferred from 1 correctional facility to another. Prisoners being released shall be provided with a supply of medication to allow for continuity of care in the community.</p>	<p>Sec. 807. Retain current law.</p>	<p>Sec. 807. The department shall ensure that all medications for a prisoner be transported with that prisoner when the prisoner is transferred from 1 correctional facility to another. Prisoners being released shall be provided with AT LEAST a 30-DAY supply of medication AND A PRESCRIPTION FOR REFILLS to allow for continuity of care in the community.</p>	<p>Sec. 807. Concur with Senate.</p>
<p><i>Expresses legislative intent that sufficient nurses be hired or retained to limit the use of overtime.</i></p> <p>Sec. 808. There are sufficient funds and FTEs appropriated in part 1 to provide a full complement of nurses for clinical complexes working regular pay hours, and it is the intent of the legislature that sufficient nurses be hired or retained to limit the use of overtime other-than-holiday pay.</p>	<p>Striking current law.</p>	<p>Sec. 808. Retain current law.</p>	<p>Sec. 808. Retain current law.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>Requires MDOC to work with DCH on data and information sharing on exiting prisoners who are positive for HIV or Hepatitis C antibody.</p> <p>Sec. 809. The department, in conjunction with efforts to implement the MPRI, shall cooperate with the MDCH to share data and information as they relate to prisoners being released who are HIV positive or positive for the hepatitis C antibody. By March 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on all of the following:</p> <p>(a) Programs and the location of programs implemented as a result of the work under this section.</p> <p>(b) The number of prisoners released to the community by parole, discharge on the maximum sentence, or transfer to community residential placement who are HIV positive, positive for the hepatitis C antibody, or both.</p> <p>(c) The number of offenders referred to the local public health department, by county.</p>	<p>Sec. 809. The department, in conjunction with efforts to implement the MPRI, shall cooperate with the MDCH to share data and information as they relate to prisoners being released who are HIV positive or positive for the hepatitis C antibody. By March 1, 2010 2011, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on all of the following:</p> <p>(a) Programs and the location of programs implemented as a result of the work under this section.</p> <p>(b) The number of prisoners released to the community by parole, discharge on the maximum sentence, or transfer to community residential placement who are HIV positive, positive for the hepatitis C antibody, or both.</p> <p>(c) The number of offenders referred to the local public health department by PAROLE OFFICE county.</p>	<p>Sec. 809. Retain current law with update reporting due date.</p>	<p>Sec. 809. Retain current law with update reporting due date.</p>
<p>Requires report on status of efforts to implement continuous quality improvement in prisoner health care.</p> <p>Sec. 811. By February 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the status of efforts to implement continuous quality improvement for prisoner health care. At a minimum, the report shall identify the processes that were in place before the start of the fiscal year, the processes undertaken since the beginning of the fiscal year, and plans for future changes.</p>	<p>Striking current law.</p>	<p>Sec. 811. Retain current law with report due date changed to February 1, 2011.</p>	<p>Sec. 811. Retain current law with report due date changed to February 1, 2011.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires continued interagency agreement with Department of Human Services (DHS) for exchange of information regarding newly-committed prisoners and prisoners who may be eligible for Medicaid upon release, and requires MDOC to assist outgoing prisoners with enrolling for Medicaid.</i></p> <p>Sec. 812. (1) It is the intent of the legislature that the department continue to provide the department of human services with a monthly list of prisoners newly committed to the department of corrections. The department and the department of human services shall enter into an interagency agreement under which the department of human services provides the department of corrections with monthly lists of newly committed prisoners who are eligible for Medicaid benefits in order to maintain the process by which Medicaid benefits are suspended rather than terminated. The department shall assist prisoners who may be eligible for Medicaid benefits after release from prison with the Medicaid enrollment process prior to release from prison.</p>	<p>Sec. 812. (1) It is the intent of the legislature that the department continue to SHALL provide the department of human services with a monthly list of prisoners newly committed to the department of corrections. The department and the department of human services shall enter into an interagency agreement under which the department of human services provides the department of corrections with monthly lists of newly committed prisoners who are eligible for Medicaid benefits in order to maintain the process by which Medicaid benefits are suspended rather than terminated. The department shall assist prisoners who may be eligible for Medicaid benefits after release from prison with the Medicaid enrollment process prior to release from prison.</p>	<p>Sec. 812. (1) Retain current law.</p>	<p>Sec. 812. (1) Concur with Executive.</p>
<p>(2) The department shall provide the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director with regular updates on the utilization of Medicaid benefits for prisoners.</p>	<p>(2) The department shall provide the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director with regular AN ANNUAL updates on the regular ISSUE OF utilization of Medicaid benefits for prisoners.</p>	<p>(2) Retain current law.</p>	<p>(2) The department shall provide the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director with regular QUARTERLY updates on the utilization of Medicaid benefits for prisoners.</p>



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
Sec. 813. New Senate language.		SEC. 813. THE DEPARTMENT SHALL WORK IN COOPERATION WITH THE DEPARTMENT OF COMMUNITY HEALTH TO MONITOR AND DOCUMENT DRUG UTILIZATION BY DEPARTMENT FOR PRISONER HEALTH CARE SERVICES. AS PART OF THIS EFFORT, THE DEPARTMENT SHALL EXAMINE DRUG UTILIZATION PATTERNS AND COST-CUTTING STRATEGIES USED BY CORRECTIONS SYSTEMS IN SHALL PROVIDE A REPORT TO THE LEGISLATURE DETAILING THE DEPARTMENT'S DRUG UTILIZATIONS AND DRUG UTILIZATION STATISTICS FOR CORRECTIONS SYSTEMS IN AT LEAST 10 OTHER STATES.	Not included.
Sec. 813. New House language.			SEC. 813. OF THE MONEY APPROPRIATED IN PART 1, THE RELEVANT BUDGET AUTHORIZATION IN PART 1, ALONG WITH PERSONNEL AND THE HEALTHCARE OVERSIGHT RESPONSIBILITIES OF THE QUALITY ASSURANCE UNIT OF THE MDOC SHALL BE TRANSFERRED TO THE LEGISLATIVE CORRECTIONS OMBUDSMAN'S OFFICE.
Sec. 814. New Senate language.		SEC. 814. THE DEPARTMENT SHALL ASSURE THAT PSYCHOTROPIC MEDICATIONS ARE AVAILABLE, WHEN DEEMED MEDICALLY NECESSARY BY A PHYSICIAN, TO PRISONERS WHO HAVE MENTAL ILLNESS DIAGNOSES BUT ARE NOT ENROLLED IN THE CORRECTIONS MENTAL HEALTH PROGRAM.	Sec. 814. Concur with Senate.



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>CORRECTIONAL FACILITIES ADMINISTRATION</p> <p><i>Requires MDOC to develop children's visitation demonstration program.</i></p> <p>Sec. 902. From the funds appropriated in part 1, the department shall allocate sufficient funds to develop a demonstration children's visitation program. The demonstration program shall teach parenting skills and arrange for day visitation at these facilities for parents and their children, except for the families of prisoners convicted of a crime involving criminal sexual conduct in which the victim was less than 18 years of age or involving child abuse.</p>	<p>Sec. 902. Retain current law.</p>	<p>Sec. 902. Retain current law.</p>	<p>Sec. 902. Retain current law.</p>
<p><i>Generally bars prisoner access to internet, except for supervised use for education, job searches, or other purposes consistent with programming objectives and safe and efficient operations.</i></p> <p>Sec. 903. Except as otherwise provided in this section, the department shall prohibit prisoners' access to or use of the Internet or any similar system. Under adequate supervision and with security precautions that ensure appropriate computer use by prisoners, the department may allow a prisoner access to or use of the Internet for the purposes of educational programming, employment training, job searches, or other Internet-based programs and services consistent with programming objectives, efficient operations, and the safety and security of the institution.</p>	<p>Sec. 903. Retain current law.</p>	<p>Sec. 903. Retain current law.</p>	<p>Sec. 903. Retain current law.</p>
<p><i>Provides for Hepatitis B vaccinations for certain employees.</i></p> <p>Sec. 904. Any department employee who, in the course of his or her job, is determined by a physician to have had a potential exposure to the hepatitis B virus, shall receive a hepatitis B vaccination upon request.</p>	<p>Sec. 904. Retain current law.</p>	<p>Sec. 904. Retain current law.</p>	<p>Sec. 904. Retain current law.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Specifies inmate housing fund to be used for custody and treatment costs not otherwise budgeted for in the act.</i></p> <p>Sec. 905. (1) The inmate housing fund shall be used for the custody, treatment, clinical, and administrative costs associated with the housing of prisoners other than those specifically budgeted for elsewhere in this act. Funding in the inmate housing fund is appropriated into a separate control account. Funding in the control account shall be distributed as necessary into separate accounts created to separately identify costs for specific purposes.</p>	<p>Sec. 905. (1) Retain current law.</p>	<p>Sec. 905. (1) Retain current law.</p>	<p>Sec. 905. (1) Retain current law.</p>
<p>(2) Quarterly reports on all expenditures from the inmate housing fund shall be submitted by the department to the state budget director, the senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>
<p><i>Specifies various requirements for the public works program.</i></p> <p>Sec. 906. (1) The department shall establish a uniform rate to be paid by public and private agencies that benefit from public work services provided by special alternative incarceration participants and prisoners.</p>	<p>Sec. 906. (1) Retain current law in subsection (1) only.</p>	<p>Striking current law.</p>	<p>Sec. 906. (1) Retain current law.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
(2) It is the intent of the legislature that to the degree consistent with public safety and the safety and security of the institutions, public works projects be continued at the level provided in 2006 PA 331.	Striking current law.	Striking current law.	(2) Retain current law.
(3) It is the intent of the legislature that public works fee schedules be maintained at half the rates in effect on September 30, 2008.	Striking current law.	Striking current law.	(3) Retain current law.
(4) The department shall maintain a list of the number of prisoners available for public works crews at each department facility, and the number of prisoners necessary to fulfill current public works contracts at each department facility. The department shall place the list on a publicly accessible Internet site and update the list weekly.	Striking current law.	Striking current law.	(4) Retain current law.
(5) It is the intent of the legislature that pay rates for prisoners classified to public works assignments be increased by 50 cents per day from the rates in effect on September 30, 2009.	Striking current law.	Striking current law.	(5) Retain current law.



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires detailed reports on academic/vocational programs.</i></p> <p>Sec. 907. The department shall report quarterly to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on academic/vocational programs. The report shall provide information relevant to an assessment of the department's academic and vocational programs, including, but not limited to, the following:</p> <p>(a) The number of instructors and the number of instructor vacancies, by program and facility.</p> <p>(b) The number of prisoners enrolled in each program, the number of prisoners completing each program, the number of prisoners who fail each program, the number of prisoners who do not complete each program and the reason for not completing the program, the number of prisoners transferred to another facility while enrolled in a program and the reason for transfer, the number of prisoners enrolled who are repeating the program by reason, and the number of prisoners on waiting lists for each program, all itemized by facility.</p> <p>(c) The steps the department has undertaken to improve programs, track records, accommodate transfers and prisoners with health care needs, and reduce waiting lists.</p> <p>(d) The number of prisoners paroled without a high school diploma and the number of prisoners paroled without a GED.</p> <p>(e) An explanation of the value and purpose of each program, e.g., to improve employability, reduce recidivism, reduce prisoner idleness, or some combination of these and other factors.</p>	<p>Sec. 907. Retain current law.</p>	<p>Sec. 907. Retain current law.</p>	<p>Sec. 907. Retain current law.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>(f) An identification of program outcomes for each academic and vocational program.</p> <p>(g) An explanation of the department's plans for academic and vocational programs, including plans to contract with intermediate school districts for GED and high school diploma programs.</p> <p>(h) The number of prisoners not paroled at their earliest release date due to lack of a GED, and the reason those prisoners have not obtained a GED.</p>	Retain current law.	Retain current law.	Retain current law.
<p><i>Requires report on percent of incoming prisoners with GED or high school diploma.</i></p> <p>Sec. 908. By February 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director, the percent of offenders included in the prison population intake for fiscal years 2007-2008 and 2008-2009 who have a high school diploma or a GED.</p>	Striking current law.	<p>Sec. 908. Retain current law with report due date changed to February 1, 2011 and updates to fiscal year references.</p>	<p>Sec. 908. Retain current law with report due date changed to February 1, 2011 and updates to fiscal year references.</p>
<p><i>Conditions academic/vocational appropriations on reporting of a plan to contract with intermediate school districts for GED and high school diploma programs.</i></p> <p>Sec. 909. As a condition of expending funds appropriated for academic/vocational programs under part 1, the department shall by January 31, 2009 provide a plan to contract with intermediate school districts for GED and high school diploma programs at correctional facilities to the members of the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The plan shall include detailed information on the development of the curriculum, how the program will be administered, how the program will improve employability, and how the program will be evaluated.</p>	Striking current law.	<p>Sec. 909. Retain current law with plan due date changed to January 31, 2011.</p>	<p>Sec. 909. Retain current law with plan due date changed to January 31, 2011.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires MDOC to maintain Michigan Braille transcribing service at its current location in Jackson complex.</i></p> <p>Sec. 910. The department shall allow the Michigan Braille transcribing fund program to operate at its current location. The donation of the building by the Michigan Braille transcribing fund at the G. Robert Cotton correctional facility in Jackson is acknowledged and appreciated. The department shall continue to encourage the Michigan Braille transcribing fund to produce high-quality materials for use by the visually impaired.</p>	Striking current law.	Sec. 910. Retain current law.	Sec. 910. Retain current law.
<p><i>Requires MDOC to ensure sufficient number of correctional officers to maintain safety and security of the institution, to report on critical incidents and assaults, and to generally maintain prior-year custody staffing ratios.</i></p> <p>Sec. 911. (1) From the appropriations in part 1, the department shall ensure that all prisoner activities shall include the presence of a sufficient number of correctional officers needed to maintain the safety and security of the institution.</p>	Striking current law.	Sec. 911. (1) Retain current law.	Sec. 911. (1) Retain current law.
<p>(2) By March 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director the number of critical incidents occurring each month by type and the number and severity of assaults occurring each month at each facility during calendar year 2009.</p>	<p>Sec. 911. (2) By March 1, 2010 2011, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director the number of critical incidents occurring each month by type and the number and severity of assaults occurring each month at each facility during calendar year 2009 2010.</p>	<p>(2) Retain current law, concurring with technical date changes proposed by Executive.</p>	<p>(2) By March 1, 2010 2011, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, THE LEGISLATIVE CORRECTIONS OMBUDSMAN and the state budget director the number of critical incidents occurring each month by type and the number and severity of assaults occurring each month at each facility during calendar year 2009 2010.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>(3) The department shall not reduce the ratio of custody officers to prisoners at any correctional facility below the levels that existed October 1, 2008. Any correctional facility that reduces its security level after October 1, 2008 shall not have a ratio of custody officers to prisoners below that of a comparable facility. The department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director if it is unable to comply with this section. The report shall include all of the following:</p> <p>(a) A list of the correctional facilities that reduced their ratio of custody officers to prisoners in violation of this subsection.</p> <p>(b) An explanation of why the department is unable to comply with this subsection.</p> <p>(c) A plan to maintain the safety and security of the facilities or units.</p>	Striking current law.	(3) Retain current law.	(3) Retain current law.
<p>(4) Subsection (3) does not apply to facilities or portions of facilities that have closed.</p>	Striking current law.	(4) Retain current law.	(4) Retain current law.
<p>Requires institutional staffing report.</p> <p>Sec. 912. The department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director by March 1, 2010 on the ratio of correctional officers to prisoners for each correctional institution, the ratio of shift command staff to line custody staff, and the ratio of noncustody institutional staff to prisoners for each correctional institution.</p>	Striking current law.	Sec. 912. Retain current law with report due date changed to March 1, 2011.	Sec. 912. Retain current law with report due date changed to March 1, 2011.



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Mandates statewide waiting list for assaultive offender programming and urges MDOC to transfer prisoners as necessary to facilitate timely participation and completion prior to parole eligibility hearings.</i></p> <p>Sec. 913. The department shall develop and maintain a statewide waiting list for offenders referred for assessment for the assaultive offender program for parole eligibility and, if possible, shall transfer prisoners into facilities where assaultive offender programs are available in order to facilitate timely participation and completion prior to parole eligibility hearings. Nothing in this section should be deemed to make parole denial appealable in court.</p>	Striking current law.	Striking current law.	<p>Sec. 913. IT IS THE INTENT OF THE LEGISLATURE THAT ANY PRISONER REQUIRED TO COMPLETE AN ASSAULTIVE OFFENDER PROGRAM, SEXUAL OFFENDER PROGRAM, OR OTHER PROGRAM AS A CONDITION OF PAROLE SHALL BE TRANSFERRED TO A FACILITY WHERE SUCH PROGRAMS ARE AVAILABLE IN ORDER TO ACCOMPLISH TIMELY COMPLETION OF THAT PROGRAM PRIOR TO THE EXPIRATION OF HIS OR HER MINIMUM SENTENCE AND ELIGIBILITY FOR PAROLE. NOTHING IN THIS SECTION SHOULD BE DEEMED TO MAKE PAROLE DENIAL APPEALABLE IN COURT.</p>
<p><i>Requires feasibility study on converting prison law libraries to electronic form.</i></p> <p>Sec. 916. The department shall conduct a feasibility study focusing on the budgetary impact of converting the law library collections at correctional facilities to an electronic medium. The department shall report its findings to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director by April 1, 2010.</p>	Striking current law.	Striking current law.	<p>Sec. 916. Retain current law.</p>
<p><i>Urges MDOC to implement evidence-based pilot programs that change offenders' behaviors, values, beliefs, and attitudes toward victims and the community.</i></p> <p>Sec. 917. From the funds appropriated in part 1, the department shall allocate sufficient funds to implement evidence-based demonstration projects that change offenders' behaviors, values, beliefs, and attitudes toward victims and the community.</p>	Striking current law.	<p>Sec. 917. Retain current law.</p>	Striking current law.



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires MDOC to issue a request for information on the possible bidding of all prisoner transportation services, following receipt of an auditor general performance audit on offender transportation.</i></p> <p>Sec. 918. Following receipt of an auditor general performance audit on offender transportation, the department, in conjunction with the department of management and budget, shall issue a request for information on the possible bidding of all offender transportation services. State employees shall be given the opportunity to respond to a request for information on offender transportation services. Any response to the request for information shall include an explanation of how savings of at least 5% over existing costs of offender transportation would be realized.</p>	Striking current law.	Sec. 918. Retain current law.	Striking current law.



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Specifies conditions for expenditure of funds on food service contract.</i></p> <p>Sec. 919. (1) As a condition of expending funds appropriated in part 1 for prison food service, the department shall comply with the provisions of sections 207 and 207a, including, but not limited to, all of the following criteria:</p> <p>(a) Providing a complete project plan at least 120 days prior to issuing a request for proposals or an invitation to bid for all or a substantial portion of food service, including a contract for food procurement.</p> <p>(b) Conducting a preprivatization cost-benefit analysis as described by section 207a.</p> <p>(c) Providing a copy of the cost-benefit analysis to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director before the earliest of the following:</p> <p>(i) Issuance of a request for proposals or invitation to bid.</p> <p>(ii) Filing a contract change request with the state administrative board.</p> <p>(iii) Entering into a contract for all or a substantial portion of prison food service.</p>	<p>Striking current law.</p>	<p>Sec. 919. (1) As a condition of expending funds appropriated in part 1 for prison food service, the department shall comply with the provisions of sections 207 and 207a, including, but not limited to, all of the following criteria:</p> <p>(a) Providing a complete project plan at least 120 90 days prior to issuing a request for proposals or an invitation to bid for all or a substantial portion of food service, including a contract for food procurement.</p> <p>(b) Conducting a preprivatization cost-benefit analysis as described by section 207a.</p> <p>(c) (B) Providing a copy of the cost-benefit analysis to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director before the earliest of the following:</p> <p>(i) Issuance of a request for proposals or invitation to bid.</p> <p>(ii) Filing a contract change request with the state administrative board.</p> <p>(iii) Entering into a contract for all or a substantial portion of prison food service.</p>	<p>Sec. 919. (1) Retain current law.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p>(2) As a condition of expending funds appropriated in part 1 for prison food service, any contract for prison food service or prison food procurement shall identify all of the following:</p> <p>(a) How savings equivalent to the savings specified in civil service rules for personal services outside the civil service would be realized.</p> <p>(b) How the department will comply with the requirements of sections 209 and 212.</p> <p>(c) How food quality will be maintained in conjunction with any cost savings.</p> <p>(d) The impact on local vendors, growers, and processors, identified by facility or region, as appropriate, compared to prior-year purchases.</p>	Striking current law.	<p>(2) As a condition of expending funds appropriated in part 1 for prison food service, any contract for prison food service or prison food procurement shall identify all of the following:</p> <p>(a) How savings equivalent to the savings specified in civil service rules for personal services outside the civil service would be realized.</p> <p>(b) How the department will comply with the requirements of sections 209 and 212.</p> <p>(c) How food quality will be maintained in conjunction with any cost savings.</p> <p>(d) The impact on local vendors, growers, and processors, identified by facility or region, as appropriate, compared to prior-year purchases.</p>	(2) Concur with Senate.
<p><i>Urges MDOC to grow food at each facility.</i></p> <p>Sec. 920. The department shall make every effort to operate a garden or horticultural operation at each correctional facility, where practical, in order to provide food for correctional facilities and not-for-profit organizations.</p>	Striking current law.	Sec. 920. Retain current law.	Sec. 920. Retain current law.



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires report on savings realized through prison and camp closures, and on associated costs generated for other facilities and for community-based programs and supervision.</i></p> <p>Sec. 921. (1) By April 30, 2010, the department shall report to the chairs of the senate and house appropriations committees, the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the following:</p> <p>(a) The actual savings realized between October 1, 2009 and April 1, 2010 as a result of closing correctional facilities and correctional camps between June 1, 2009 and January 1, 2010, itemized by correctional facility or correctional camp.</p> <p>(b) The projected fiscal year 2009-2010 savings by closing correctional facilities and correctional camps between June 1, 2009 and January 1, 2010, itemized by correctional facility or correctional camp.</p>	Striking current law.	<p>Sec. 921. (1) By April 30, 2010 2011, the department shall report to the chairs of the senate and house appropriations committees, the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the following:</p> <p>(a) The actual savings realized between JANUARY October 1, 2009 and April 1, 2010 2011 as a result of closing correctional facilities and correctional camps between June JANUARY 1, 2009 and January 1, 2010 2011, itemized by correctional facility or correctional camp.</p> <p>(b) The projected fiscal year 2009-2010 savings by closing correctional facilities and correctional camps between June 1, 2009 and January 1, 2010, itemized by correctional facility or correctional camp.</p>	Sec. 921. (1) Concur with Senate.
<p>(2) The report in subsection (1) shall include information on all of the following:</p> <p>(a) The savings realized or projected to be realized, itemized by program or type of expenditure.</p> <p>(b) Any cost of field supervision, field operations programs, or prisoner reintegration programs related to the closure of correctional facilities and correctional camps between June 1, 2009 and January 1, 2010.</p>	Striking current law.	<p>(2) The report in subsection (1) shall include information on all of the following:</p> <p>(a) The savings realized or projected to be realized, itemized by program or type of expenditure.</p> <p>(b) Any cost of field supervision, field operations programs, or prisoner reintegration programs related to the closure of correctional facilities and correctional camps between June JANUARY 1, 2009 and January 1, 2010 2011.</p>	(2) Concur with Senate.



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Expresses legislative intent for prisoners to work a 40-hour week.</i></p> <p>Sec. 922. It is the intent of the legislature that all prisoners work 40 hours per week in the correctional facility, as part of a public works crew or in private enterprise, or participate in vocational or training programs. Prisoners may be enrolled in GED or education programs in combination with employment. Prisoners not employed shall be enrolled in GED or other educational programs for not less than 20 hours per week. This section does not apply to prisoners classified in level V or administrative segregation.</p>	Striking current law.	Sec. 922. Retain current law.	Sec. 922. Retain current law.
<p><i>Directs MDOC to cooperate with Department of Education to evaluate feasibility of local school districts providing educational programming to targeted prisoners under age 20.</i></p> <p>Sec. 923. The department shall cooperate with the department of education to evaluate the feasibility of local school districts providing education programming to targeted prisoners under the age of 20 who have not received a high school diploma. By June 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on any plans or evaluations developed under this section.</p>	Striking current law.	Sec. 923. Retain current law with report due date changed to June 1, 2011.	Sec. 923. Retain current law with report due date changed to June 1, 2011.



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires prisoners to be evaluated at intake for certain disorders and serious mental illness, and generally bars administrative segregation for prisoners with serious mental illness.</i></p> <p>Sec. 924. The department shall evaluate all prisoners at intake for substance abuse disorders, developmental disorders, and serious mental illness. Prisoners with serious mental illness shall not be confined in administrative segregation due to behavior that is symptomatic of serious mental illness. Under the supervision of a mental health professional, a prisoner with serious mental illness may be secluded in a therapeutic environment for the safety of the prisoner or others. A prisoner in seclusion shall be evaluated every 12 hours by a mental health professional in order to remain in seclusion. As used in this section:</p> <p>(a) "Administrative segregation" means confinement for maintenance of order or discipline to a cell or room apart from accommodations provided for inmates who are participating in programs of the facility.</p> <p>(b) "Serious mental illness" means that term as defined in section 100d(3) of the mental health code, 1974 PA 328, MCL 330.1100d.</p>	<p>Sec. 924. Retain current law.</p>	<p>Sec. 924. The department shall evaluate all prisoners at intake for substance abuse disorders, developmental disorders, and serious mental illness, AND OTHER MENTAL HEALTH DISORDERS. Prisoners with serious mental illness shall not be confined in administrative segregation due to behavior that is symptomatic of serious mental illness. Under the supervision of a mental health professional, a prisoner with serious mental illness may be secluded in a therapeutic environment for the safety of the prisoner or others. A prisoner in THERAPEUTIC seclusion shall be evaluated every 12 hours by a mental health professional in order to remain in THERAPEUTIC seclusion. As used in this section:</p> <p>(a) "Administrative segregation" means confinement for maintenance of order or discipline to a cell or room apart from accommodations provided for inmates who are participating in programs of the facility.</p> <p>(b) "Serious mental illness" means that term as defined in section 100d(3) of the mental health code, 1974 PA 328, MCL 330.1100d.</p>	<p>Sec. 924. Concur with Senate but delete definitions in subpart (a) and (b) that already appear in section 203.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires MDOC report on use of administrative segregation for prisoners with serious mental illness or developmental disorders.</i></p> <p>Sec. 925. By March 1, 2010, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the annual number of prisoners in administrative segregation between October 1, 2003 and September 30, 2009, and the annual number of prisoners in administrative segregation between October 1, 2003 and September 30, 2009 who at any time during the current or prior prison term were diagnosed with serious mental illness or have a developmental disorder and the number of days each of the prisoners with serious mental illness or a developmental disorder have been confined to administrative segregation. As used in this section:</p> <p>(a) "Administrative segregation" means confinement for maintenance of order or discipline to a cell or room apart from accommodations provided for inmates who are participating in programs of the facility.</p> <p>(b) "Serious mental illness" means that term as defined in section 100d(3) of the mental health code, 1974 PA 328, MCL 330.1100d.</p>	<p>Striking current law.</p>	<p>Sec. 925. Retain current law with report due date changed to March 1, 2011 and reporting period end date changed to September 30, 2010.</p>	<p>Sec. 925. Concur with Senate but delete definitions in subpart (a) and (b) that already appear in section 203.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Expresses legislative intent for MDOC and DHS to examine potential for placing youthful offenders committed to MDOC in underutilized units of the W.J. Maxey Training School.</i></p> <p>Sec. 927. It is the intent of the legislature that the department of corrections and the department of human services examine the potential of entering into an intergovernmental agreement to place offenders less than 19 years of age who are committed to the department of corrections in underutilized units of the W.J. Maxey training school. The facilities shall be used to house offenders less than 19 years of age who are currently committed to the department of corrections.</p>	Striking current law.	<p>Sec. 927. It is the intent of the legislature that the department of corrections and the department of human services examine the potential of entering into an intergovernmental agreement to place offenders less than 19 years of age who are committed to the department of corrections in underutilized units of the W.J. Maxey training school MAXEY/ WOODLAND CENTER CORRECTIONAL FACILITY. The facilities shall be used to house offenders less than 19 years of age who are currently committed to the department of corrections.</p>	<p>Sec. 927. It is the intent of the legislature that The department of corrections and the department of human services examine the potential of entering SHALL ENTER into an intergovernmental agreement to place offenders less than 19 years of age who are committed to the department of corrections in underutilized units of the W.J. Maxey training school MAXEY/ WOODLAND CENTER CORRECTIONAL FACILITY. The facilities shall be used to house offenders less than 19 years of age who are currently committed to the department of corrections.</p>
<p><i>Provides for transfer of consent decree appropriations into associated accounts.</i></p> <p>Sec. 928. Funding appropriated in part 1 for consent decree line items is appropriated into separate control accounts created for each line item. Funding in each control account shall be distributed as necessary into separate accounts created for the purpose of separately identifying costs and expenditures associated with each consent decree.</p>	Sec. 928. Retain current law.	Sec. 928. Retain current law.	Sec. 928. Retain current law.



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FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Requires specialized training for inmate care and control staff in contact with prisoners less than 19 years old, and limits use of administrative segregation for youthful offenders</i></p> <p>Sec. 929. From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Ensure that any inmate care and control staff in contact with prisoners less than 19 years of age are adequately trained with regard to the developmental and mental health needs of prisoners less than 19 years of age.</p> <p>(b) Provide appropriate placement for prisoners less than 19 years of age who have serious mental illness or a developmental disorder and who need to be housed separately from the general population. Prisoners less than 19 years of age who have serious mental illness or a developmental disorder shall not be placed in administrative segregation due to behavior that is symptomatic of serious mental illness. Under the supervision of a mental health professional, a prisoner less than 19 years of age with serious mental illness may be secluded in a therapeutic environment for the safety of the prisoner or others. A prisoner in seclusion shall be evaluated every 12 hours by a mental health professional in order to remain in seclusion. As used in this section:</p> <p>(i) "Administrative segregation" means confinement for maintenance of order or discipline to a cell or room apart from accommodations provided for inmates who are participating in programs of the facility.</p> <p>(ii) "Serious mental illness" means that term as defined in section 100d(3) of the mental health code, 1974 PA 328, MCL 330.1100d.</p> <p>(c) Implement a specialized re-entry program that recognizes the needs of prisoners less than 19 years old for supervised re-entry.</p>	<p>Sec. 929. Retain current law.</p>	<p>Sec. 929. From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Ensure that any inmate care and control staff in contact with prisoners less than 19 years of age are adequately trained with regard to the developmental and mental health needs of prisoners less than 19 years of age. BY APRIL 1, 2011, THE DEPARTMENT SHALL REPORT TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON CORRECTIONS, THE SENATE AND HOUSE FISCAL AGENCIES, AND THE STATE BUDGET DIRECTOR ON THE TRAINING CURRICULUM USED AND THE NUMBER AND TYPES OF STAFF RECEIVING TRAINING UNDER SUCH CURRICULUM SINCE OCTOBER 2009.</p> <p>(b) Provide appropriate placement for prisoners less than 19 years of age who have serious mental illness, SERIOUS EMOTIONAL DISTURBANCE, or a developmental disorder and who need to be housed separately from the general population. Prisoners less than 19 years of age who have serious mental illness, SERIOUS EMOTIONAL DISTURBANCE, or a developmental disorder shall not be placed in administrative segregation due to behavior that is symptomatic of serious mental illness OR SERIOUS EMOTIONAL DISTURBANCE. Under the supervision of a mental health professional, a prisoner less than 19 years of age with serious mental illness OR SERIOUS EMOTIONAL DISTURBANCE may be secluded in a therapeutic environment for the safety of the prisoner or others. A prisoner in THERAPEUTIC seclusion shall be evaluated every 12 hours by a mental health professional in order to remain in THERAPEUTIC seclusion. As used in this section:</p>	<p>Sec. 929. Concur with Senate.</p>



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
		<p>(i) "Administrative segregation" means confinement for maintenance of order or discipline to a cell or room apart from accommodations provided for inmates who are participating in programs of the facility.</p> <p>(ii) "Serious mental illness" means that term as defined in section 100d(3) of the mental health code, 1974 PA 328, MCL 330.1100d.</p> <p>(c) Implement a specialized re-entry program that recognizes the needs of prisoners less than 19 years old for supervised re-entry.</p>	



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
<p><i>Forbids the department to have a shooting range at a certain location in Standish.</i></p> <p>Sec. 930. The department shall not have a shooting range located on property east of 3760 Foco Road, Standish, Michigan.</p>	Striking current law.	Sec. 930. Retain current law.	Striking current law.
<p><i>Expresses legislative intent to reduce annual cost per prisoner by \$841 compared to prior fiscal year.</i></p> <p>Sec. 931. (1) Included in the annual cost per prisoner are funds appropriated in part 1 for the following:</p> <p>(a) Northern, southeastern, and southwestern region correctional facilities. (b) Northern, southeastern, and southwestern region administration and support. (c) Northern, southeastern, and southwestern region clinical complexes. (d) Prisoner health care services. (e) Health care administration. (f) Vaccination program. (g) Prison food service and federal school lunch program. (h) Transportation. (i) Inmate legal services. (j) Correctional facilities administration. (k) Central records. (l) DOJ psychiatric plan. (m) Worker's compensation. (n) New custody staff training. (o) Housing inmates in federal institutions. (p) Prison store operations. (q) Education services and federal education grants. (r) MPRI education program.</p>	Striking current law.	Striking current law. Note: Senate included related definition of "cost per prisoner" in section 203.	Striking current law.
<p>(2) It is the intent of the legislature that the department reduce the annual cost per prisoner by \$841.00 in comparison to the annual cost per prisoner in fiscal year 2008-2009.</p>	Striking current law.	Striking current law.	Striking current law.



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
Sec. 932. New Senate language.		SEC. 932. FROM THE FUNDS APPROPRIATED IN PART 1 FOR PSYCHIATRIC SERVICES, \$100,000.00 IS APPROPRIATED TO PERMIT THE DEPARTMENT TO CONTRACT WITH A BOARD-CERTIFIED CHILD AND ADOLESCENT PSYCHIATRIST TO PROVIDE PSYCHIATRIC SERVICES TO INDIVIDUALS WHO ARE LESS THAN 19 YEARS OF AGE AND ARE INCARCERATED IN A DEPARTMENT FACILITY.	Sec. 932. Concur with Senate.
Sec. 933. New Senate language.		SEC. 933. FROM THE FUNDS APPROPRIATED IN PART 1, \$50,000.00 SHALL BE UTILIZED TO CREATE 2 PILOT PROGRAMS FOR A SECURE, SCALABLE INMATE LEARNING MANAGEMENT TOOL THAT ENABLES INMATES TO IMPROVE JOB SKILL TRAINING AND WORK TOWARD ACHIEVING THEIR GED, WITH THE GOAL OF REDUCING RECIDIVISM IN CONCERT WITH THE COUNCIL OF STATE GOVERNMENTS REPORT. THE PILOTS SHALL BE DESIGNED TO MANAGE, TRACK, AND QUANTIFY ALL OF THE TRAINING, CONTINUING EDUCATION, DEVELOPMENT, AND CERTIFICATION AMONG OTHER LEARNING OPPORTUNITIES. THE PROGRAM SHALL INCLUDE A WIDE VARIETY OF COURSE WORK, INCLUDING JOB SEARCH PREPARATION AND SPECIALIZED PROGRAMS TO HELP INMATES IDENTIFY THEIR CURRENT SKILLS IN RELATION TO THE JOB MARKET. THE PILOTS ARE TO BE HOUSED ON A SINGLE SECURE SERVER, WHICH CANNOT ACCESS THE INTERNET, AND ARE TO BE FOR USE IN 1 STATE PRISON AND 1 COUNTY JAIL.	Not included.



DEPARTMENT OF CORRECTIONS FY 2010-2011 BOILERPLATE

FY 2009-2010 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	SENATE	HOUSE CHAIR'S REC
Sec. 934. New Senate language.		SEC. 934. FROM THE FUNDS APPROPRIATED IN PART 1 FOR PRISON INDUSTRIES OPERATIONS, THE DEPARTMENT SHALL ESTABLISH A PILOT PROGRAM FOR THE MANUFACTURING OF TEXTILES 1 AND CLOTHING IN AT LEAST 1 STATE CORRECTIONAL FACILITY.	Striking current law.