

# ENVIRONMENTAL QUALITY APPROPRIATIONS

## PART 1: LINE ITEM DECISION DOCUMENT

FY 2013-14

House Bill 4216

Comparison of Current Law,  
Executive Recommendation,  
and Subcommittee Chairman's Recommendation

Mary Ann Cleary, Director  
Viola Bay Wild, Senior Fiscal Analyst  
373-8080

**House Appropriations Subcommittee on  
Environmental Quality**

**Rep. Eileen Kowall, Chair**  
Rep. Anthony Forlini, Majority Vice-Chair  
Rep. Jon Bumstead  
Rep. Sarah Roberts, Minority Vice-Chair

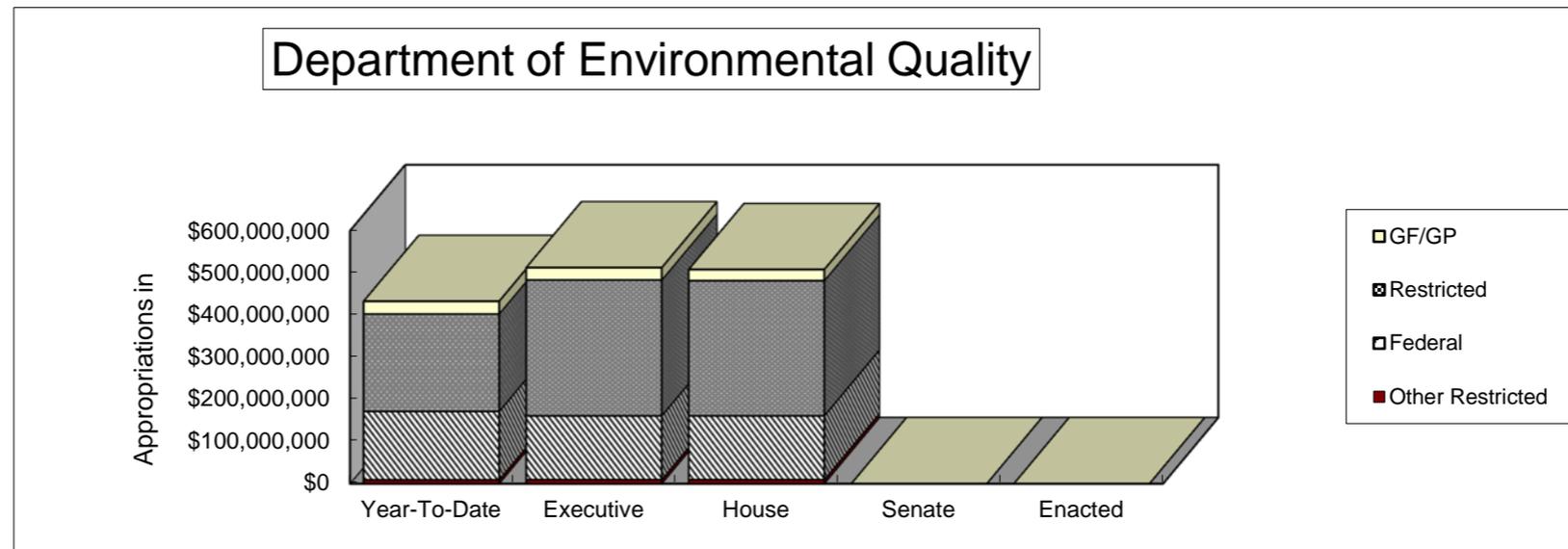
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Last Revised: 04/09/2013  
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DEQ - HB 4216

FY 2013-14 SUMMARY

	Current Year Appropriations	Department of Environmental Quality Appropriations			
		FISCAL YEAR 2013-14			
		EXECUTIVE	HOUSE	SENATE	ENACTED
<b>FTE - Unclassified</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>
<b>FTE - Classified</b>	<b>1,321.5</b>	<b>1,285.5</b>	<b>1,285.5</b>	<b>0.0</b>	<b>0.0</b>
<b>Gross</b>	<b>\$432,329,900</b>	<b>\$512,168,800</b>	<b>\$507,878,500</b>	<b>\$0</b>	<b>\$0</b>
<b>IDG/IDT</b>	<b>9,021,200</b>	<b>9,401,900</b>	<b>9,399,300</b>	<b>0</b>	<b>0</b>
<b>Adj. Gross</b>	<b>\$423,308,700</b>	<b>\$502,766,900</b>	<b>\$498,479,200</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal</b>	<b>161,687,500</b>	<b>150,929,700</b>	<b>150,911,400</b>	<b>0</b>	<b>0</b>
<b>Local</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Private</b>	<b>533,200</b>	<b>541,800</b>	<b>541,800</b>	<b>0</b>	<b>0</b>
<b>Restricted</b>	<b>231,275,600</b>	<b>322,190,900</b>	<b>320,626,100</b>	<b>0</b>	<b>0</b>
<b>GF/GP</b>	<b>\$29,812,400</b>	<b>\$29,104,500</b>	<b>\$26,399,900</b>	<b>\$0</b>	<b>\$0</b>



Note: Other Restricted includes IDGs, Local, and Private funding



## DEPARTMENT OF ENVIRONMENTAL QUALITY

**Analyst:**  
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**Funding Source**

**FY 2012-13  
 YEAR-TO-  
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**Changes from FY 2012-13 YTD**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**EXECUTIVE OPERATIONS**

**1. Unclassified Salaries**

FTEs	6.0	0.0	0.0		
<b>Gross</b>	<b>\$700,000</b>	<b>\$7,000</b>	<b>(\$4,900)</b>		
Restricted	499,000	5,000	5,000		
GF/GP	\$201,000	\$2,000	(\$9,900)		
<b>Gross GF/GP</b>		<b>\$0</b>	<b>(\$11,900)</b>		
		0	(11,900)		
<b>Gross Restricted GF/GP</b>		<b>\$7,000</b>	<b>\$7,000</b>		
		5,000	5,000		
		\$2,000	\$2,000		

A. **House** reduces line item by \$11,900 GF/GP funding as part of an overall 3.8% GF/GP reduction.

B. Economic Increases: **Executive** increases line item by \$7,000 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.

**LINE ITEM SUBTOTAL**

FTEs		6.0	6.0		
<b>Gross</b>		<b>\$707,000</b>	<b>\$695,100</b>		
Restricted		504,000	504,000		
GF/GP		\$203,000	\$191,100		

**2. Executive Direction**

FTEs	13.0	0.0	0.0		
<b>Gross</b>	<b>\$1,980,400</b>	<b>\$66,600</b>	<b>(\$6,900)</b>		
Federal	\$37,700	\$1,200	\$1,200		
Restricted	726,100	24,500	24,500		
GF/GP	\$1,216,600	\$40,900	(\$32,600)		
<b>Gross GF/GP</b>		<b>\$0</b>	<b>(\$73,500)</b>		
		0	(73,500)		
<b>Gross IDG</b>		<b>\$66,600</b>	<b>\$66,600</b>		
		0	0		
Federal		1,200	1,200		
Restricted		24,500	24,500		
GF/GP		\$40,900	\$40,900		

A. **House** reduces line item by \$73,500 GF/GP funding as part of an overall 3.8% GF/GP reduction.

B. Economic Increases: **Executive** increases line item by \$66,600 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.



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LINE ITEM SUBTOTAL	FTEs					
	<b>Gross</b>			13.0	13.0	
	Federal			\$2,047,000	\$1,973,500	
	Restricted			38,900	38,900	
	GF/GP			750,600	750,600	
				\$1,257,500	\$1,184,000	
<b>EXECUTIVE OPERATIONS SUBTOTAL</b>	<b>FTEs</b>			19.0	19.0	
	<b>Gross</b>			\$2,754,000	\$2,668,600	
	Federal			38,900	38,900	
	Restricted			1,254,600	1,254,600	
	GF/GP			\$1,460,500	\$1,375,100	
<b>OFFICE OF THE GREAT LAKES</b>	<b>FTEs</b>		18.0	(6.0)	(6.0)	
<b>1. Office of Great Lakes</b>	<b>Gross</b>		\$2,806,600	\$67,700	(\$454,800)	
	Federal		1,626,200	39,500	39,500	
	Restricted		804,600	(480,800)	(480,800)	
	GF/GP		\$375,800	\$509,000	(\$13,500)	
A. <b>Executive</b> transfers 6.0 FTE positions from this line item to the Great lakes Restoration Initiative line item to better reflect the funding expended for these positions.	<b>FTEs</b>			(6.0)	(6.0)	
	<b>Gross</b>			\$0	\$0	
	Federal			0	0	
B. <b>Executive</b> includes \$500,000 additional GF/GP funding and reduces restricted funding by \$500,000 to satisfy the State's responsibilities under the Great Lakes Compact Agreement. Funding replaces restricted funding that is no longer available.	<b>Gross</b>			\$0	(\$500,000)	
	Restricted			(500,000)	(500,000)	
	GF/GP			\$500,000	\$0	
C. <b>House</b> reduces line item by \$22,500 GF/GP funding as part of an overall 3.8% GF/GP reduction.	<b>Gross</b>			\$0	(\$22,500)	
	GF/GP			0	(22,500)	
D. Economic Increases: <b>Executive</b> increases line item by \$67,700 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>			\$67,700	\$67,700	
	IDG			0	0	
	Federal			39,500	39,500	
	Restricted			19,200	19,200	
	GF/GP			\$9,000	\$9,000	



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<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Federal Restricted GF/GP		12.0 <b>\$2,874,300</b> 1,665,700 323,800 \$884,800	12.0 <b>\$2,351,800</b> 1,665,700 323,800 \$362,300		
<b>2. Coastal Management Grants</b>  A. <b>Executive</b> makes no changes to line item.	<b>Gross</b> Federal	<b>\$1,750,000</b> 1,750,000	<b>\$0</b> 0	<b>\$0</b> 0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Federal		<b>\$1,750,000</b> 1,750,000	<b>\$1,750,000</b> 1,750,000		
<b>OFFICE OF GREAT LAKES SUBTOTAL</b>	FTEs <b>Gross</b> Federal Restricted GF/GP		12.0 <b>\$4,624,300</b> 3,415,700 323,800 \$884,800	12.0 <b>\$4,101,800</b> 3,415,700 323,800 \$362,300		
<b>GREAT LAKES RESTORATION INITIATIVE</b>	FTEs <b>Gross</b> Federal	<b>\$25,000,000</b> 25,000,000	6.0 <b>(\$9,979,400)</b> (9,979,400)	6.0 <b>(\$9,979,400)</b> (9,979,400)		
A. <b>Executive</b> transfers 6.0 FTE positions from the Office of the Great Lakes line item to this line item to better reflect the funding expended for these positions.	FTEs <b>Gross</b> Federal		6.0 <b>\$0</b> 0	6.0 <b>\$0</b> 0		
B. <b>Executive</b> reduces federal funding authorization by \$10.0 million to better reflect anticipated revenues.	<b>Gross</b> Federal		<b>(\$10,000,000)</b> (10,000,000)	<b>(\$10,000,000)</b> (10,000,000)		
C. Economic Increases: <b>Executive</b> increases line item by \$20,600 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b> Federal		<b>\$20,600</b> 20,600	<b>\$20,600</b> 20,600		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Federal		<b>\$15,020,600</b> 15,020,600	<b>\$15,020,600</b> 15,020,600		



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**DEPARTMENT SUPPORT SERVICES**

**1. Central Support Services**

	FTEs	34.0	0.0	0.0		
	<b>Gross</b>	<b>\$3,923,100</b>	<b>\$113,000</b>	<b>\$90,600</b>		
	IDG	495,000	(8,800)	(8,800)		
	Federal	5,300	100	100		
	Restricted	3,050,100	111,200	111,200		
	GF/GP	\$372,700	\$10,500	(\$11,900)		
<b>A. Executive</b> adjusts funding to reflect cost allocation changes.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	IDG		(22,500)	(22,500)		
	Restricted		22,500	22,500		
<b>B. House</b> reduces line item by \$22,400 GF/GP funding as part of an overall 3.8% GF/GP reduction.	<b>Gross</b>		<b>\$0</b>	<b>(\$22,400)</b>		
	GF/GP		0	(22,400)		
<b>C. Economic Increases: Executive</b> increases line item by \$113,000 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$113,000</b>	<b>\$113,000</b>		
	IDG		13,700	13,700		
	Federal		100	100		
	Restricted		88,700	88,700		
	GF/GP		\$10,500	\$10,500		
<b>LINE ITEM SUBTOTAL</b>	FTEs		34.0	34.0		
	<b>Gross</b>		<b>\$4,036,100</b>	<b>\$4,013,700</b>		
	IDG		486,200	486,200		
	Federal		5,400	5,400		
	Restricted		3,161,300	3,161,300		
	GF/GP		\$383,200	\$360,800		



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<p><b>2. Administrative Hearings</b></p> <p>A. <b>House</b> reduces line item by \$13,800 GF/GP funding as part of an overall 3.8% GF/GP reduction.</p> <p>B. Economic Increases: <b>Executive</b> increases line item by \$42,200 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.</p>	<p><b>Gross</b>            Restricted            GF/GP</p> <p><b>Gross</b>            GF/GP</p> <p><b>Gross</b>            Restricted            GF/GP</p>	<p><b>\$553,500</b>            333,800            \$219,700</p> <p><b>\$0</b>            0</p> <p><b>\$42,200</b>            25,600            \$16,600</p>	<p><b>\$42,200</b>            25,600            \$16,600</p> <p><b>\$0</b>            0</p> <p><b>\$42,200</b>            25,600            \$16,600</p>	<p><b>\$28,400</b>            25,600            \$2,800</p> <p><b>(\$13,800)</b>            (13,800)</p> <p><b>\$42,200</b>            25,600            \$16,600</p>		
<p><b>LINE ITEM SUBTOTAL</b></p>	<p><b>Gross</b>            Restricted            GF/GP</p>		<p><b>\$595,700</b>            359,400            \$236,300</p>	<p><b>\$581,900</b>            359,400            \$222,500</p>		
<p><b>3. Automated Data Processing</b></p> <p>A. <b>Executive</b> makes no change to line item.</p>	<p><b>Gross</b>            IDT</p>	<p><b>\$2,053,400</b>            2,053,400</p>	<p><b>\$0</b>            0</p>	<p><b>\$0</b>            0</p>		
<p><b>LINE ITEM SUBTOTAL</b></p>	<p><b>Gross</b>            IDT</p>		<p><b>\$2,053,400</b>            2,053,400</p>	<p><b>\$2,053,400</b>            2,053,400</p>		
<p><b>4. Building Occupancy Charges (BOC)</b></p>	<p><b>Gross</b>            Restricted            GF/GP</p>	<p><b>\$6,082,800</b>            4,724,200            \$1,358,600</p>	<p><b>\$305,300</b>            236,900            68,400</p>	<p><b>\$305,300</b>            236,900            68,400</p>		



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<p>A. <b>Executive</b> increases funding by \$305,300 to reflect anticipated BOC charges.</p>	<p><b>Gross</b>            Restricted            GF/GP</p>		<p><b>\$305,300</b>            236,900            \$68,400</p>	<p><b>\$305,300</b>            236,900            \$68,400</p>		
<p><b>LINE ITEM SUBTOTAL</b></p>	<p><b>Gross</b>            Restricted            GF/GP</p>		<p><b>\$6,388,100</b>            4,961,100            \$1,427,000</p>	<p><b>\$6,388,100</b>            4,961,100            \$1,427,000</p>		
<p><b>5. Environmental Support Projects</b></p> <p>A. <b>Executive</b> makes no change to line item.</p>	<p><b>Gross</b>            Restricted</p>	<p><b>\$5,000,000</b>            5,000,000</p>	<p><b>\$0</b>            0</p>	<p><b>\$0</b>            0</p>		
<p><b>LINE ITEM SUBTOTAL</b></p>	<p><b>Gross</b>            Restricted</p>		<p><b>\$5,000,000</b>            5,000,000</p>	<p><b>\$5,000,000</b>            5,000,000</p>		
<p><b>6. Rent - Privately Owned Property</b></p> <p>A. Economic Increases: <b>Executive</b> increases line item by \$191,300 funding to reflect anticipated rent charges.</p>	<p><b>Gross</b>            Restricted            GF/GP</p>	<p><b>\$1,960,800</b>            1,476,500            \$484,300</p>	<p><b>\$191,300</b>            143,900            \$47,400</p>	<p><b>\$191,300</b>            143,900            \$47,400</p>		
<p><b>LINE ITEM SUBTOTAL</b></p>	<p><b>Gross</b>            Restricted            GF/GP</p>		<p><b>\$2,152,100</b>            1,620,400            \$531,700</p>	<p><b>\$2,152,100</b>            1,620,400            \$531,700</p>		



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<b>7. Accounting Service Center</b>	FTEs	0.0	0.0	0.0		
	<b>Gross</b>	<b>\$1,214,800</b>	<b>\$37,300</b>	<b>\$31,200</b>		
	IDG	133,600	4,100	4,100		
	Restricted	980,500	30,200	30,200		
	GF/GP	\$100,700	\$3,000	(\$3,100)		
A. <b>House</b> reduces line item by \$6,100 GF/GP funding as part of an overall 3.8% GF/GP reduction.	<b>Gross</b>		<b>\$0</b>	<b>(\$6,100)</b>		
	GF/GP		0	(6,100)		
B. Economic Increases: <b>Executive</b> increases line item by \$37,300 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	FTEs		0.0	0.0		
	<b>Gross</b>		<b>\$37,300</b>	<b>\$37,300</b>		
	IDG		4,100	4,100		
	Restricted		30,200	30,200		
	GF/GP		\$3,000	\$3,000		
<b>LINE ITEM TOTAL</b>	FTEs		0.0	0.0		
	<b>Gross</b>		<b>\$1,252,100</b>	<b>\$1,246,000</b>		
	IDG		137,700	137,700		
	Restricted		1,010,700	1,010,700		
	GF/GP		\$103,700	\$97,600		
<b>DEPARTMENT SUPPORT SERVICES SUBTOTAL</b>	FTEs		34.0	34.0		
	<b>Gross</b>		<b>\$21,477,500</b>	<b>\$21,435,200</b>		
	IDG/IDT		2,677,300	2,677,300		
	Federal		5,400	5,400		
	Restricted		16,112,900	16,112,900		
	GF/GP		\$2,681,900	\$2,639,600		



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**OFFICE OF ENVIRONMENTAL ASSISTANCE**

**1. Office of Environmental Assistance**

	FTEs	44.0	0.0	0.0		
	<b>Gross</b>	<b>\$6,832,600</b>	<b>(\$145,400)</b>	<b>(\$1,645,400)</b>		
	Federal	902,700	20,500	20,500		
	Private	348,700	7,900	7,900		
	Restricted	5,581,200	(173,800)	(1,673,800)		
	GF/GP	\$0	\$0	\$0		
A. <b>Executive</b> reduces line item funding by \$300,000 restricted funding to better align appropriation when anticipated revenues.	<b>Gross Restricted</b>		<b>(\$300,000)</b>	<b>(\$300,000)</b>		
B. <b>House</b> reduces line item funding by \$1.5 million restricted funding from the Waste Reduction Fund and transfers funding to the Hazardous Waste Program.	<b>Gross Restricted</b>		<b>\$0</b>	<b>(\$1,500,000)</b>		
C. Economic Increases: <b>Executive</b> increases line item by \$154,600 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$154,600</b>	<b>\$154,600</b>		
	Federal		20,500	20,500		
	Private		7,900	7,900		
	Restricted		126,200	126,200		
	GF/GP		\$0	\$0		

**LINE ITEM TOTAL**

	FTEs		44.0	44.0		
	<b>Gross</b>		<b>\$6,687,200</b>	<b>\$5,187,200</b>		
	Private		356,600	356,600		
	Federal		923,200	923,200		
	Restricted		5,407,400	3,907,400		
	GF/GP		\$0	\$0		

**2. Pollution Prevention Local Grants**

	<b>Gross Restricted</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>		
	Restricted	250,000	0	0		
A. <b>Executive</b> makes no changes to line item.	<b>Gross Restricted</b>		<b>\$0</b>	<b>\$0</b>		
	Restricted		0	0		

**LINE ITEM SUBTOTAL**

	<b>Gross Restricted</b>		<b>\$250,000</b>	<b>\$250,000</b>		
	Restricted		\$250,000	250,000		



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**OFFICE OF ENVIRONMENTAL ASSISTANCE SUBTOTAL**

FTEs	44.0	44.0		
<b>Gross</b>	<b>\$6,937,200</b>	<b>\$5,437,200</b>		
Private	356,600	356,600		
Federal	923,200	923,200		
Restricted	5,657,400	4,157,400		
GF/GP	\$0	\$0		

**WATER RESOURCE DIVISION**

**1. Land and Water Interface Permit Program**

FTEs	85.0	1.0	1.0	
<b>Gross</b>	<b>\$10,846,100</b>	<b>\$1,361,900</b>	<b>\$1,723,300</b>	
IDG	1,170,200	39,000	39,000	
Federal	3,365,200	112,300	112,300	
Restricted	2,361,900	79,000	79,000	
GF/GP	\$3,948,800	\$1,131,600	\$1,493,000	

A. **Executive** includes 1.0 additional FTE authorization for a Wetlands Ombudsman and increases line item by \$1.0 million GF/GP funding to replace \$1.0 million of the one-time GF/GP funding in separate line item appropriated in FY 2012-13 and adds the \$1.0 million GF/GP to the base as on-going funding.

FTEs	1.0	1.0		
<b>Gross</b>	<b>\$1,000,000</b>	<b>\$1,600,000</b>		
GF/GP	\$1,000,000	\$1,600,000		

**House** includes 1.0 additional FTE authorization and \$1.6 million GF/GP funding for Wetlands Program and a Wetlands Ombudsman.

B. **House** reduces line item by \$238,600 GF/GP funding as part of an overall 3.8% GF/GP reduction.

<b>Gross</b>	<b>\$0</b>	<b>(\$238,600)</b>		
GF/GP	0	(238,600)		

C. Economic Increases: **Executive** increases line item by \$361,900 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.

<b>Gross</b>	<b>\$361,900</b>	<b>\$361,900</b>		
IDG	39,000	39,000		
Federal	112,300	112,300		
Restricted	79,000	79,000		
GF/GP	\$131,600	\$131,600		



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**CONFERENCE**

LINE ITEM SUBTOTAL	FTEs		EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<b>Gross</b>		<b>\$12,208,000</b>	<b>\$12,569,400</b>		
IDG			1,209,200	1,209,200		
Federal			3,477,500	3,477,500		
Restricted			2,440,900	2,440,900		
GF/GP			\$5,080,400	\$5,441,800		
<b>2. Program Direction and Project Assistance</b>	FTEs	30.0	0.0	0.0		
	<b>Gross</b>	<b>\$2,951,400</b>	<b>\$97,600</b>	<b>(\$30,300)</b>		
Federal		832,800	27,700	27,700		
GF/GP		\$2,118,600	\$69,900	(\$58,000)		
A. Economic Increases: <b>Executive</b> increases line item by \$97,600 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$97,600</b>	<b>\$97,600</b>		
Federal			27,700	27,700		
GF/GP			\$69,900	\$69,900		
B. <b>House</b> reduces line item by \$127,900 GF/GP funding as part of an overall 3.8% GF/GP reduction.	<b>Gross</b>		<b>\$0</b>	<b>(\$127,900)</b>		
GF/GP			0	(127,900)		
<b>LINE ITEM SUBTOTAL</b>	FTEs		30.0	30.0		
	<b>Gross</b>		<b>\$3,049,000</b>	<b>\$2,921,100</b>		
Federal			860,500	860,500		
GF/GP			\$2,188,500	\$2,060,600		



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>3. Water Withdrawal Assessment Program</b>	FTEs	4.0	0.0	0.0		
	<b>Gross</b>	<b>\$589,000</b>	<b>\$16,200</b>	<b>(\$5,300)</b>		
	Restricted	233,500	4,400	4,400		
	GF/GP	\$355,500	11,800	(9,700)		
A. <b>Executive</b> reduces line item funding by \$3,300 restricted funding to better reflect anticipated revenues.	<b>Gross</b>		<b>(\$3,300)</b>	<b>(\$3,300)</b>		
	Restricted		(3,300)	(3,300)		
B. <b>House</b> reduces line item by \$21,500 GF/GP funding as part of an overall 3.8% GF/GP reduction.	<b>Gross</b>		<b>\$0</b>	<b>(\$21,500)</b>		
	GF/GP		0	(21,500)		
C. Economic Increases: <b>Executive</b> increases line item by \$19,500 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	FTEs		0.0	0.0		
	<b>Gross</b>		<b>\$19,500</b>	<b>\$19,500</b>		
	Restricted		7,700	7,700		
	GF/GP		\$11,800	\$11,800		
<b>LINE ITEM SUBTOTAL</b>	FTEs		4.0	4.0		
	<b>Gross</b>		<b>\$605,200</b>	<b>\$583,700</b>		
	Restricted		237,900	237,900		
	GF/GP		\$367,300	\$345,800		
<b>4. Expedited Water/Wastewater Permits</b>	FTEs	3.0	0.0	0.0		
	<b>Gross</b>	<b>\$458,700</b>	<b>(\$358,700)</b>	<b>(\$358,700)</b>		
	Restricted	458,700	(358,700)	(358,700)		
A. <b>Executive</b> reduces line item funding by \$358,700 restricted funding to better reflect anticipated revenues.	<b>Gross</b>		<b>(\$358,700)</b>	<b>(\$358,700)</b>		
	Restricted		(358,700)	(358,700)		



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LINE ITEM SUBTOTAL	FTEs					
	<b>Gross</b>			3.0	3.0	
	Restricted			\$100,000	\$100,000	
				100,000	100,000	
<b>5. Fish Contaminant Monitoring</b>	<b>Gross</b>	<b>\$316,100</b>		<b>\$0</b>	<b>\$0</b>	
	Restricted	316,100		0	0	
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b>			<b>\$0</b>	<b>\$0</b>	
	Restricted			0	0	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>			<b>\$316,100</b>	<b>\$316,100</b>	
	Restricted			\$316,100	316,100	
<b>6. Groundwater Discharge</b>	FTEs	22.0		0.0	0.0	
	<b>Gross</b>	<b>\$3,189,000</b>		<b>(\$164,200)</b>	<b>(\$257,400)</b>	
	Restricted	1,640,100		(209,400)	(209,400)	
	GF/GP	\$1,548,900		45,200	(48,000)	
A. <b>Executive</b> eliminates one-time \$250,000 restricted funding that was appropriated in FY 2012-13 for the MiWaters Data System Project.	<b>Gross</b>			<b>(\$250,000)</b>	<b>(\$250,000)</b>	
	Restricted			(250,000)	(250,000)	
	GF/GP			\$0	\$0	
B. <b>House</b> reduces line item by \$93,200 GF/GP funding as part of an overall 3.8% GF/GP reduction.	<b>Gross</b>			<b>\$0</b>	<b>(\$93,200)</b>	
	GF/GP			0	(93,200)	
C. Economic Increases: <b>Executive</b> increases line item by \$85,800 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>			<b>\$85,800</b>	<b>\$85,800</b>	
	Restricted			40,600	40,600	
	GF/GP			\$45,200	\$45,200	
<b>LINE ITEM SUBTOTAL</b>	FTEs			22.0	22.0	
	<b>Gross</b>			<b>\$3,024,800</b>	<b>\$2,931,600</b>	
	Restricted			1,430,700	1,430,700	
	GF/GP			\$1,594,100	\$1,500,900	



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<b>7. NPDES Nonstormwater Program</b>	FTEs	89.0	0.0	0.0		
	<b>Gross</b>	<b>\$13,140,600</b>	<b>(\$491,800)</b>	<b>(\$491,800)</b>		
	IDG	0	0	0		
	Federal	\$6,202,500	\$167,800	\$167,800		
	Restricted	4,748,000	(718,900)	(718,900)		
	GF/GP	\$2,190,100	59,300	59,300		
	<b>Gross</b>		<b>(\$825,000)</b>	<b>(\$825,000)</b>		
	Restricted		(825,000)	(825,000)		
	<b>Gross</b>		<b>\$333,200</b>	<b>\$333,200</b>		
	Federal		167,800	167,800		
Restricted		106,100	106,100			
GF/GP		\$59,300	\$59,300			
<b>LINE ITEM SUBTOTAL</b>	FTEs		89.0	89.0		
	<b>Gross</b>		<b>\$12,648,800</b>	<b>\$12,648,800</b>		
	Federal		6,370,300	6,370,300		
	Restricted		4,029,100	4,029,100		
	GF/GP		\$2,249,400	\$2,249,400		



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8. Surface Water	Funding Source	FY 2012-13 YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	FTEs	88.0	9.0	3.0		
	<b>Gross</b>	<b>\$16,855,300</b>	<b>\$894,500</b>	<b>(\$233,500)</b>		
	Federal	\$5,186,800	116,500	116,500		
	Restricted	9,611,000	531,900	(396,100)		
	GF/GP	\$2,057,500	246,100	46,100		
A. <b>Executive</b> eliminates one-time restricted funding of \$925,000 that was appropriated in FY 2012-13 for the MiWaters Data System Project.	<b>Gross</b>		<b>(\$925,000)</b>	<b>(\$925,000)</b>		
	Restricted		(925,000)	(925,000)		
B. <b>Executive</b> includes 6.0 additional FTEs and \$928,000 restricted funding to reflect the proposed transfer of the Sewage Sludge Land Application Program to this line item. <b>House</b> does not include transfer of line item.	FTEs		6.0	0.0		
	<b>Gross</b>		<b>\$928,000</b>	<b>\$0</b>		
	Restricted		928,000	0		
C. <b>Executive</b> includes 3.0 additional FTEs and \$326,900 restricted funding to reflect the proposed transfer of part of the Operator Training and Certification Unit to this line item to better reflect the work of program staff.	FTEs		3.0	3.0		
	<b>Gross</b>		<b>\$326,900</b>	<b>\$326,900</b>		
	Restricted		326,900	326,900		
D. <b>Executive</b> includes additional \$200,000 GF/GP funding to be used as matching funds for federal grants available for enforcement, the issuance of permits, and compliance activities concerning water quality. <b>House</b> does not include funding.	<b>Gross</b>		<b>\$200,000</b>	<b>\$0</b>		
	GF/GP		\$200,000	\$0		
E. Economic Increases: <b>Executive</b> increases line item by \$364,600 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$364,600</b>	<b>\$364,600</b>		
	Federal		116,500	116,500		
	Restricted		202,000	202,000		
	GF/GP		\$46,100	\$46,100		



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<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Federal Restricted GF/GP		97.0 <b>\$17,749,800</b> 5,303,300 10,142,900 \$2,303,600	91.0 <b>\$16,621,800</b> 5,303,300 9,214,900 \$2,103,600		
<b>9. Federal - Great Lakes Remedial Action Plan Grants</b>	<b>Gross</b> Federal	<b>\$700,000</b> 700,000	<b>\$0</b> 0	<b>\$0</b> 0		
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b> Federal		<b>\$0</b> 0	<b>\$0</b> 0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Federal		<b>\$700,000</b> \$700,000	<b>\$700,000</b> 700,000		
<b>10. Federal - Nonpoint Source Water Pollution Grants</b>	<b>Gross</b> Federal	<b>\$6,500,000</b> 6,500,000	<b>\$0</b> 0	<b>\$0</b> 0		
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b> Federal		<b>\$0</b> 0	<b>\$0</b> 0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Federal		<b>\$6,500,000</b> \$6,500,000	<b>\$6,500,000</b> 6,500,000		
<b>11. Water Quality Protection Grants</b>	<b>Gross</b> Restricted	<b>\$100,000</b> 100,000	<b>\$0</b> 0	<b>\$0</b> 0		
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b> Restricted		<b>\$0</b> 0	<b>\$0</b> 0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$100,000</b> \$100,000	<b>\$100,000</b> 100,000		



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<b>12. Wetland Mitigation Banking Grants and Loans</b>	<b>Gross</b> Restricted		<b>\$3,000,000</b> 3,000,000	<b>\$3,000,000</b> 3,000,000		
A. <b>Executive</b> includes \$3.0 million restricted funding from the Strategic Water Quality Initiatives Fund to fund a program for a Wetland Mitigation Bank Program to provide grants and loans to eligible municipalities.	<b>Gross</b> Restricted		<b>\$3,000,000</b> 3,000,000	<b>\$3,000,000</b> 3,000,000		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$3,000,000</b> \$3,000,000	<b>\$3,000,000</b> 3,000,000		
<b>WATER RESOURCE DIVISION SUBTOTAL</b>	FTEs <b>Gross</b> IDG Federal Restricted GF/GP		331.0 <b>\$60,001,700</b> 1,209,200 23,211,600 21,797,600 \$13,783,300	325.0 <b>\$58,992,500</b> 1,209,200 23,211,600 20,869,600 \$13,702,100		
<b>LAW ENFORCEMENT DIVISION</b>						
<b>1. Environmental Investigations</b>	FTEs <b>Gross</b> Federal Restricted GF/GP	14.0 <b>\$2,711,100</b> 795,200 1,374,800 \$541,100	0.0 <b>\$79,300</b> 23,300 38,600 \$17,400	0.0 <b>(\$253,400)</b> 23,300 38,600 (\$315,300)		
A. <b>House</b> reduces line item by \$32,700 GF/GP funding as part of an overall 3.8% GF/GP reduction.	<b>Gross</b> GF/GP		<b>\$0</b> 0	<b>(\$32,700)</b> (32,700)		
B. <b>House</b> reduces GF/GP funding in line item by \$300,000.	<b>Gross</b> GF/GP		<b>\$0</b> 0	<b>(\$300,000)</b> (300,000)		
C. Economic Increases: <b>Executive</b> increases line item by \$79,300 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b> Federal Restricted GF/GP		<b>\$79,300</b> 23,300 38,600 \$17,400	<b>\$79,300</b> 23,300 38,600 \$17,400		



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**LAW ENFORCEMENT DIVISION SUBTOTAL**

FTEs	14.0	14.0		
<b>Gross</b>	<b>\$2,790,400</b>	<b>\$2,457,700</b>		
Federal	818,500	818,500		
Restricted	1,413,400	1,413,400		
GF/GP	\$558,500	\$225,800		

**AIR QUALITY DIVISION**  
**1. Air Quality Programs**

FTEs	203.0	0.0	0.0	
<b>Gross</b>	<b>\$25,046,100</b>	<b>\$720,400</b>	<b>\$455,500</b>	
Federal	7,261,800	208,900	208,900	
Restricted	13,379,500	384,700	384,700	
GF/GP	\$4,404,800	\$126,800	(\$138,100)	

A. **House** reduces line item by \$264,900 GF/GP funding as part of an overall 3.8% GF/GP reduction.

<b>Gross GF/GP</b>	<b>\$0</b>	<b>(\$264,900)</b>		
	0	(264,900)		

A. Economic Increases: **Executive** increases line item by \$720,400 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.

<b>Gross</b>	<b>\$720,400</b>	<b>\$720,400</b>		
Federal	208,900	208,900		
Restricted	384,700	384,700		
GF/GP	\$126,800	\$126,800		

**AIR QUALITY DIVISION SUBTOTAL**

FTEs	203.0	203.0		
<b>Gross</b>	<b>\$25,766,500</b>	<b>\$25,501,600</b>		
Federal	7,470,700	7,470,700		
Restricted	13,764,200	13,764,200		
GF/GP	\$4,531,600	\$4,266,700		



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**RESOURCE MANAGEMENT DIVISION**

**1. Drinking Water and Environmental Health**

	FTEs	104.5	2.0	2.0		
	<b>Gross</b>	<b>\$15,327,400</b>	<b>\$591,700</b>	<b>\$591,700</b>		
	Federal	10,013,100	274,200	274,200		
	Restricted	4,073,600	283,200	283,200		
	GF/GP	\$1,240,700	\$34,300	\$34,300		
A. <b>Executive</b> transfers 2.0 FTEs and \$240,400 restricted funding from the Municipal Assistance line item to this line item to better reflect the work of program staff.	FTEs		2.0	2.0		
	<b>Gross</b>		<b>\$240,400</b>	<b>\$240,400</b>		
	Restricted		240,400	240,400		
B. <b>Executive</b> reduces restricted funding by \$75,000 to align funding with anticipated revenues.	<b>Gross</b>		<b>(\$75,000)</b>	<b>(\$75,000)</b>		
	Restricted		(75,000)	(75,000)		
C. Economic Increases: <b>Executive</b> increases line item by \$426,300 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$426,300</b>	<b>\$426,300</b>		
	IDG		0	0		
	Federal		274,200	274,200		
	Restricted		117,800	117,800		
	GF/GP		\$34,300	\$34,300		
<b>LINE ITEM SUBTOTAL</b>	FTEs		106.5	106.5		
	<b>Gross</b>		<b>\$15,919,100</b>	<b>\$15,919,100</b>		
	Federal		10,287,300	10,287,300		
	Restricted		4,356,800	4,356,800		
	GF/GP		\$1,275,000	\$1,275,000		



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<b>2. Hazardous Waste Management</b>	FTEs	51.0	0.0	0.0			
	<b>Gross</b>	<b>\$6,769,700</b>	<b>(\$438,100)</b>	<b>(\$438,100)</b>			
	Federal	3,574,400	(319,400)	(319,400)			
	Restricted	3,195,300	(118,700)	(118,700)			
	<b>A. Executive</b> reduces Gross funding by \$600,000 to align funding with anticipated revenues.	<b>Gross</b>		<b>(\$600,000)</b>	<b>(\$600,000)</b>		
		Federal		(400,000)	(400,000)		
		Restricted		(200,000)	(200,000)		
	<b>B. Executive</b> replaces one-time restricted funding used in FY 2012-13 that is no longer available with \$1.5 million restricted funding to be generated by an increase in the Hazardous Waste Management Fees. <b>House</b> does not include fee increase, but transfers \$1.5 million restricted funding from the Waste Reduction Fund from the Office of Environmental Assistance line item to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
		Restricted		0	0		
	<b>C. Economic Increases:</b> <b>Executive</b> increases line item by \$161,900 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$161,900</b>	<b>\$161,900</b>		
	Federal		80,600	80,600			
	Restricted		81,300	81,300			
	GF/GP		\$0	\$0			
<b>LINE ITEM SUBTOTAL</b>	FTEs		51.0	51.0			
	<b>Gross</b>		<b>\$6,331,600</b>	<b>\$6,331,600</b>			
	Federal		3,255,000	3,255,000			
	Restricted		3,076,600	3,076,600			
<b>3. Low-level Radioactive Waste Authority</b>	FTEs	2.0	0.0	0.0			
	<b>Gross</b>	<b>\$218,500</b>	<b>\$6,500</b>	<b>\$6,500</b>			
	Restricted	218,500	6,500	6,500			
	<b>A. Economic Increases:</b> <b>Executive</b> increases line item by \$6,500 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$6,500</b>	<b>\$6,500</b>		
		Restricted		6,500	6,500		



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**LINE ITEM SUBTOTAL**

FTEs  
**Gross**  
 Restricted

2.0  
**\$225,000**  
 225,000

2.0  
**\$225,000**  
 225,000

**4. Medical Waste Program**

FTEs  
**Gross**  
 Restricted

2.0  
**\$287,100**  
 287,100

0.0  
**\$7,200**  
 7,200

0.0  
**\$7,200**  
 7,200

A. Economic Increases: **Executive** increases line item by \$7,200 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.

**Gross**  
 Restricted

**\$7,200**  
 7,200

**\$7,200**  
 7,200

**LINE ITEM SUBTOTAL**

FTEs  
**Gross**  
 Restricted

2.0  
**\$294,300**  
 294,300

2.0  
**\$294,300**  
 294,300



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<b>5. Municipal Assistance</b>	FTEs	39.0	(5.0)	(5.0)			
	<b>Gross</b>	<b>\$6,922,900</b>	<b>(\$441,500)</b>	<b>(\$441,500)</b>			
	Federal	2,467,800	48,800	48,800			
	Restricted	4,455,100	(490,300)	(490,300)			
	A. <b>Executive</b> transfers 2.0 FTEs and \$240,400 restricted funding from this line item to the Drinking Water and Environmental Health line item to better reflect the work of program staff. These positions are part of the Operator Training and Certification Unit.	FTEs		(2.0)	(2.0)		
		<b>Gross</b>		<b>(\$240,400)</b>	<b>(\$240,400)</b>		
		Restricted		(240,400)	(240,400)		
	B. <b>Executive</b> transfers 3.0 FTEs and \$326,900 restricted funding from this line item to the Surface Water line item to better reflect the work of program staff. These positions are part of the Operator Training and Certification Unit.	FTEs		(3.0)	(3.0)		
		<b>Gross</b>		<b>(\$326,900)</b>	<b>(\$326,900)</b>		
		Restricted		(326,900)	(326,900)		
C. Economic Increases: <b>Executive</b> increases line item by \$125,800 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$125,800</b>	<b>\$125,800</b>			
	Federal		48,800	48,800			
	Restricted		77,000	77,000			
<b>LINE ITEM SUBTOTAL</b>	FTEs		34.0	34.0			
	<b>Gross</b>		<b>\$6,481,400</b>	<b>\$6,481,400</b>			
	Federal		2,516,600	2,516,600			
	Restricted		3,964,800	3,964,800			



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6. Radiological Protection	FTEs	FY 2012-13 YEAR-TO- DATE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	Gross	<b>\$1,310,500</b>	<b>\$364,300</b>	<b>\$274,300</b>		
	IDG	993,300	264,500	264,500		
	Federal	317,200	99,800	9,800		
	Restricted	0	0	0		
A. <b>Executive</b> increases line item by \$234,400 Gross funding for an increase in IDG payments from the Michigan Department of State Police to better align funding with anticipated revenues.	<b>Gross</b>		<b>\$234,400</b>	<b>\$234,400</b>		
	IDG		234,400	234,400		
	Federal		0	0		
B. <b>Executive</b> transfers \$90,000 federal funding from the Radon Grants line item to this line item. <b>House</b> does not transfer funding from the Radon Grants line item.	<b>Gross</b>		<b>\$90,000</b>	<b>\$0</b>		
	Federal		90,000	0		
C. Economic Increases: <b>Executive</b> increases line item by \$39,900 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$39,900</b>	<b>\$39,900</b>		
	IDG		30,100	30,100		
	Federal		9,800	9,800		
<b>LINE ITEM SUBTOTAL</b>	FTEs		12.0	12.0		
	<b>Gross</b>		<b>\$1,674,800</b>	<b>\$1,584,800</b>		
	IDG		1,257,800	1,257,800		
	Federal		417,000	327,000		
	Restricted		0	0		



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<p><b>7. Scrap Tire Regulatory Program</b></p> <p>A. Economic Increases: <b>Executive</b> increases line item by \$32,200 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.</p>	<p>FTEs  <b>Gross</b>            Restricted</p> <p><b>Gross</b>            Restricted</p>	<p>11.0  <b>\$1,275,500</b>            1,275,500</p>	<p>0.0  <b>\$32,200</b>            32,200</p> <p><b>\$32,200</b>            32,200</p>	<p>0.0  <b>\$32,200</b>            32,200</p> <p><b>\$32,200</b>            32,200</p>		
<p><b>LINE ITEM SUBTOTAL</b></p>	<p>FTEs  <b>Gross</b>            Restricted</p>		<p>11.0  <b>\$1,307,700</b>            1,307,700</p>	<p>11.0  <b>\$1,307,700</b>            1,307,700</p>		
<p><b>8. Sewage Sludge Land Application Program</b></p> <p>A. Economic Increases: <b>Executive</b> increases line item by \$20,400 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.</p> <p>B. <b>Executive</b> eliminates line item and transfers the 6.0 FTE positions and \$928,000 restricted funding to the Surface Water line item. <b>House</b> does not eliminate line item.</p>	<p>FTEs  <b>Gross</b>            Restricted</p> <p><b>Gross</b>            Restricted</p> <p>FTEs  <b>Gross</b>            Restricted</p>	<p>6.0  <b>\$907,600</b>            907,600</p>	<p>(6.0)  <b>(\$907,600)</b>            (907,600)</p> <p><b>\$20,400</b>            20,400</p> <p>(6.0)  <b>(\$928,000)</b>            (928,000)</p>	<p>0.0  <b>\$20,400</b>            20,400</p> <p><b>\$20,400</b>            20,400</p> <p>0.0  <b>\$0</b>            0</p>		
<p><b>LINE ITEM SUBTOTAL</b></p>	<p>FTEs  <b>Gross</b>            Restricted</p>		<p>0.0  <b>\$0</b>            0</p>	<p>6.0  <b>\$928,000</b>            928,000</p>		



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<p><b>9. Oil, Gas, and Mineral Services</b></p> <p>A. Economic Increases: <b>Executive</b> increases line item by \$246,300 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.</p>	<p>FTEs  <b>Gross</b>            Restricted</p> <p><b>Gross</b>            Federal            Restricted</p>	<p>61.0  <b>\$11,670,400</b>            11,670,400</p>	<p>0.0  <b>\$246,300</b>            246,300</p> <p><b>\$246,300</b>            0            246,300</p>	<p>0.0  <b>\$246,300</b>            246,300</p> <p><b>\$246,300</b>            0            246,300</p>		
<p><b>LINE ITEM SUBTOTAL</b></p>	<p>FTEs  <b>Gross</b>            Restricted</p>		<p>61.0  <b>\$11,916,700</b>            11,916,700</p>	<p>61.0  <b>\$11,916,700</b>            11,916,700</p>		
<p><b>10. Solid Waste Management</b></p> <p>A. Economic Increases: <b>Executive</b> increases line item by \$125,100 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.</p>	<p>FTEs  <b>Gross</b>            Restricted</p> <p><b>Gross</b>            Restricted</p>	<p>37.0  <b>\$4,746,900</b>            4,746,900</p>	<p>0.0  <b>\$125,100</b>            125,100</p> <p><b>\$125,100</b>            125,100</p>	<p>0.0  <b>\$125,100</b>            125,100</p> <p><b>\$125,100</b>            125,100</p>		
<p><b>LINE ITEM SUBTOTAL</b></p>	<p>FTEs  <b>Gross</b>            Restricted</p>		<p>37.0  <b>\$4,872,000</b>            4,872,000</p>	<p>37.0  <b>\$4,872,000</b>            4,872,000</p>		



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<b>11. Drinking Water Program Grants</b>	<b>Gross</b> Federal	<b>\$1,330,000</b> 1,330,000	<b>\$0</b> 0	<b>\$0</b> 0		
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b> Federal		<b>\$0</b> \$0	<b>\$0</b> \$0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Federal		<b>\$1,330,000</b> 1,330,000	<b>\$1,330,000</b> 1,330,000		
<b>12. Noncommunity Water Grants</b>	<b>Gross</b> Restricted	<b>\$2,000,000</b> 2,000,000	<b>\$0</b> 0	<b>\$0</b> 0		
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b> Restricted		<b>\$0</b> 0	<b>\$0</b> 0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$2,000,000</b> 2,000,000	<b>\$2,000,000</b> 2,000,000		
<b>13. Septage Waste Compliance Grants</b>	<b>Gross</b> Restricted	<b>\$275,000</b> \$275,000	<b>\$0</b> 0	<b>\$0</b> 0		
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b> Restricted		<b>\$0</b> 0	<b>\$0</b> 0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$275,000</b> 275,000	<b>\$275,000</b> 275,000		
<b>14. Strategic Water Quality Initiative Loans</b>	<b>Gross</b> Restricted	<b>\$9,600,000</b> 9,600,000	<b>\$0</b> 0	<b>\$0</b> 0		
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b> Restricted		<b>\$0</b> 0	<b>\$0</b> 0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$9,600,000</b> 9,600,000	<b>\$9,600,000</b> 9,600,000		



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<b>15. Water Pollution Control and Drinking Water Revolving Fund</b>	<b>Gross</b>	<b>\$85,443,000</b>	<b>\$0</b>	<b>(\$146,200)</b>		
	Federal	71,543,000	0	0		
	Restricted	11,400,000	0	0		
	GF/GP	\$2,500,000	\$0	(\$146,200)		
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	GF/GP		\$0	\$0		
B. <b>House</b> reduces line item by \$146,200 GF/GP funding as part of an overall 3.8% GF/GP reduction.	<b>Gross</b>		<b>\$0</b>	<b>(\$146,200)</b>		
	GF/GP		0	(146,200)		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$85,443,000</b>	<b>\$85,296,800</b>		
	Federal		71,543,000	71,543,000		
	Restricted		11,400,000	11,400,000		
	GF/GP		\$2,500,000	\$2,353,800		
<b>16. Radon Grants</b>	<b>Gross</b>	<b>\$90,000</b>	<b>(\$90,000)</b>	<b>\$0</b>		
	Federal	90,000	(90,000)	0		
A. <b>Executive</b> transferred the funding of this line item (\$90,000 federal funding) from this line item and to the Radiological Protection line item. <b>House</b> does not transfer funding.	<b>Gross</b>		<b>(\$90,000)</b>	<b>\$0</b>		
	Federal		(\$90,000)	\$0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$90,000</b>		
	Federal		0	90,000		



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<b>17. Scrap Tire Grants</b>  A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b> Restricted  <b>Gross</b> Restricted	<b>\$3,500,000</b> 3,500,000  <b>\$0</b> \$0	<b>\$0</b> 0  <b>\$0</b> \$0	<b>\$0</b> 0  <b>\$0</b> \$0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$3,500,000</b> 3,500,000	<b>\$3,500,000</b> 3,500,000		
<b>18. Strategic Water Quality Initiative (SWQIF) Grants and Loans</b>  A. <b>Executive</b> includes new line item entitled "Strategic Water Quality Initiative Grants and Loans" and appropriates \$97.0 million restricted funding generated from SQWIF bond revenues. Funding would be used to make awards to local governments to improve sewage collection and treatment systems and stormwater treatment.	<b>Gross</b> Restricted  <b>Gross</b> Restricted	<b>\$0</b> 0  <b>\$97,000,000</b> 97,000,000	<b>\$97,000,000</b> 97,000,000  <b>\$97,000,000</b> 97,000,000	<b>\$97,000,000</b> 97,000,000  <b>\$97,000,000</b> 97,000,000		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$97,000,000</b> 97,000,000	<b>\$97,000,000</b> 97,000,000		
<b>RESOURCE MANAGEMENT DIVISION SUBTOTAL</b>	FTEs <b>Gross</b> IDG Federal Restricted GF/GP		316.5 <b>\$248,170,600</b> 1,257,800 89,348,900 153,788,900 \$3,775,000	322.5 <b>\$248,952,400</b> 1,257,800 89,348,900 154,716,900 \$3,628,800		



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**REMEDIATION DIVISION**

**1. Contaminated Site Investigations, Cleanup, and Revitalization**

FTEs	204.0	0.0	0.0		
<b>Gross</b>	<b>\$27,020,000</b>	<b>\$734,700</b>	<b>\$734,700</b>		
Private	180,300	4,900	4,900		
Restricted	26,839,700	729,800	729,800		

A. Economic Increases: **Executive** increases line item by \$734,700 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.

<b>Gross</b>		<b>\$734,700</b>	<b>\$734,700</b>		
Private		4,900	4,900		
Restricted		729,800	729,800		

**LINE ITEM SUBTOTAL**

FTEs		204.0	204.0		
<b>Gross</b>		<b>\$27,754,700</b>	<b>\$27,754,700</b>		
Private		185,200	185,200		
Restricted		27,569,500	27,569,500		

**2. Environmental Cleanup Support**

<b>Gross</b>	<b>\$1,840,000</b>	<b>\$0</b>	<b>\$0</b>		
Restricted	1,840,000	0	0		

A. **Executive** makes no changes to this line item.

<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
Restricted		0	0		

**LINE ITEM SUBTOTAL**

<b>Gross</b>		<b>\$1,840,000</b>	<b>\$1,840,000</b>		
Restricted		1,840,000	1,840,000		

**3. Laboratory Services**

FTEs	48.0	0.0	0.0		
<b>Gross</b>	<b>\$7,381,400</b>	<b>(\$852,500)</b>	<b>(\$852,500)</b>		
IDT	3,939,200	78,700	78,700		
Restricted	3,442,200	(931,200)	(931,200)		

A. **Executive** reduces line item by \$1.0 million restricted funding to align funding with anticipated revenues from Water Analysis fees.

<b>Gross</b>		<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>		
IDG		0	0		
Restricted		(1,000,000)	(1,000,000)		

B. Economic Increases: **Executive** increases line item by \$147,500 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.

<b>Gross</b>		<b>\$147,500</b>	<b>\$147,500</b>		
IDG		78,700	78,700		
Restricted		68,800	68,800		



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<b>LINE ITEM SUBTOTAL</b>	FTE <b>Gross</b> IDG Restricted		48.0 <b>\$6,528,900</b> 4,017,900 2,511,000	48.0 <b>\$6,528,900</b> 4,017,900 2,511,000		
<b>4. Emergency Cleanup Actions</b>  A. <b>Executive</b> makes no change to line item.	<b>Gross</b> Restricted	<b>\$4,000,000</b> 4,000,000	<b>\$0</b> \$0	<b>\$0</b> \$0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$4,000,000</b> 4,000,000	<b>\$4,000,000</b> 4,000,000		
<b>5. Federal Cleanup Project Management</b>  A. Economic Increases: <b>Executive</b> increases line item by \$238,500 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	FTEs <b>Gross</b> Federal Restricted  <b>Gross</b> Federal Restricted	60.0 <b>\$9,308,400</b> 5,816,100 3,492,300  <b>\$238,500</b> 149,000 89,500	0.0 <b>\$238,500</b> 149,000 89,500  <b>\$238,500</b> 149,000 89,500	0.0 <b>\$238,500</b> 149,000 89,500  <b>\$238,500</b> 149,000 89,500		
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Federal Restricted		60.0 <b>\$9,546,900</b> 5,965,100 3,581,800	60.0 <b>\$9,546,900</b> 5,965,100 3,581,800		



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<b>6. Refined Petroleum Product Cleanup Program</b>	<b>Gross</b> Restricted	<b>\$30,000,000</b> \$30,000,000	<b>\$2,500,000</b> \$2,500,000	<b>\$2,500,000</b> \$2,500,000		
A. <b>Executive</b> increases line item by \$2.5 million restricted funding from the Refined Petroleum Fund to increase funding for Leaking Underground Storage Tank cleanups.	<b>Gross</b> Restricted		<b>\$2,500,000</b> 2,500,000	<b>\$2,500,000</b> 2,500,000		
<b>Line Item Subtotal</b>	<b>Gross</b> Restricted		<b>\$32,500,000</b> 32,500,000	<b>\$32,500,000</b> 32,500,000		
<b>7. Superfund Cleanup</b>	<b>Gross</b> Federal	<b>\$3,000,000</b> 3,000,000	<b>\$0</b> 0	<b>\$0</b> 0		
A. <b>Executive</b> makes no changes to this line item.	FTEs <b>Gross</b> Federal		0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0		
<b>Line Item Subtotal</b>	<b>Gross</b> Federal		<b>\$3,000,000</b> 3,000,000	<b>\$3,000,000</b> 3,000,000		
<b>8. Underground Storage Tank Program</b>	FTEs <b>Gross</b> Federal Restricted	29.0 <b>\$4,048,000</b> 1,255,300 2,792,700	(29.0) <b>(\$4,048,000)</b> (1,255,300) (2,792,700)	(29.0) <b>(\$4,048,000)</b> (1,255,300) (2,792,700)		
A. <b>Executive</b> transfers this line item and the Aboveground Storage Tank Program to the Department of Licensing and Regulatory Affairs.	FTEs <b>Gross</b> Federal Restricted		(29.0) <b>(\$4,048,000)</b> (1,255,300) (2,792,700)	(29.0) <b>(\$4,048,000)</b> (1,255,300) (2,792,700)		
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Federal Restricted		0.0 <b>\$0</b> 0 0	0.0 <b>\$0</b> 0 0		



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<b>9. Aboveground Storage Tank Program</b>	FTEs	8.0	(8.0)	(8.0)		
	<b>Gross</b>	<b>\$877,700</b>	<b>(\$877,700)</b>	<b>(\$877,700)</b>		
	Restricted	877,700	(877,700)	(877,700)		
A. <b>Executive</b> transfers this line item and the Aboveground Storage Tank Program to the Department of Licensing and Regulatory Affairs.	FTEs		(8.0)	(8.0)		
	<b>Gross</b>		<b>(\$877,700)</b>	<b>(\$877,700)</b>		
	Restricted		(877,700)	(877,700)		
<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	0.0		
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	Restricted		0	0		
<b>10. Environmental Cleanup and Redevelopment Program</b>	FTEs	0.0	0.0	0.0		
	<b>Gross</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>		
	Restricted	30,000,000	0	0		
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	Federal		0	0		
	Restricted		0	0		
<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	0.0		
	<b>Gross</b>		<b>\$30,000,000</b>	<b>\$30,000,000</b>		
	Restricted		30,000,000	30,000,000		
<b>11. Brownfield Grants and Loans Program</b>	FTEs	0.0	0.0	0.0		
	<b>Gross</b>	<b>\$5,000,000</b>	<b>(\$5,000,000)</b>	<b>(\$5,000,000)</b>		
	Restricted	5,000,000	(5,000,000)	(5,000,000)		
A. <b>Executive</b> deletes line item.	<b>Gross</b>		<b>(\$5,000,000)</b>	<b>(\$5,000,000)</b>		
	Restricted		(5,000,000)	(5,000,000)		
<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	0.0		
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	Restricted		0	0		



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:  
Viola Bay Wild  
Phone: 373-8080

Funding  
Source

FY 2012-13  
YEAR-TO-  
DATE

Changes from FY 2012-13 YTD

EXECUTIVE

HOUSE

SENATE

CONFERENCE

REMEDIATION AND REDEVELOPMENT SUBTOTAL

FTEs		312.0	312.0		
<b>Gross</b>		<b>\$115,170,500</b>	<b>\$115,170,500</b>		
IDG		4,017,900	4,017,900		
Federal		8,965,100	8,965,100		
Private		185,200	185,200		
Restricted		102,002,300	102,002,300		

INFORMATION TECHNOLOGY

1. Information Technology Services and Projects

<b>Gross</b>	<b>\$8,219,300</b>	<b>\$236,200</b>	<b>(\$78,900)</b>		
IDG/IDT	187,700	52,000	49,400		
Federal	1,698,700	12,400	(5,900)		
Restricted	5,916,000	159,800	95,000		
GF/GP	\$416,900	\$12,000	(\$217,400)		
<b>A. Executive</b> reduces restricted funding by \$5,000 to reflect program rate changes.	<b>Gross</b>	<b>(\$5,000)</b>	<b>(\$5,000)</b>		
	Restricted	(5,000)	(5,000)		
<b>B. Executive</b> includes \$90,300 Gross funding for wireless infrastructure and internet bandwidth expansion. <b>House</b> does not include project funding.	<b>Gross</b>	<b>\$90,300</b>	<b>\$0</b>		
	IDG	2,600	0		
	Federal	18,300	0		
	Restricted	64,800	0		
	GF/GP	\$4,600	\$0		
<b>C. Executive</b> adjusts funding for cost allocation plan adjustments.	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>		
	IDG	45,000	45,000		
	Federal	(36,500)	(36,500)		
	Restricted	(\$8,500)	(\$8,500)		
<b>D. House</b> reduces line item by \$24,800 GF/GP funding as part of an overall 3.8% GF/GP reduction.	<b>Gross</b>	<b>\$0</b>	<b>(\$24,800)</b>		
	GF/GP	0	(24,800)		
<b>E. House</b> reduces GF/GP funding in line item by \$200,000.	<b>Gross</b>	<b>\$0</b>	<b>(\$200,000)</b>		
	GF/GP	0	(200,000)		



**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**Analyst:**  
**Viola Bay Wild**  
 Phone: 373-8080

**Funding Source**

**FY 2012-13  
 YEAR-TO-  
 DATE**

**Changes from FY 2012-13 YTD**

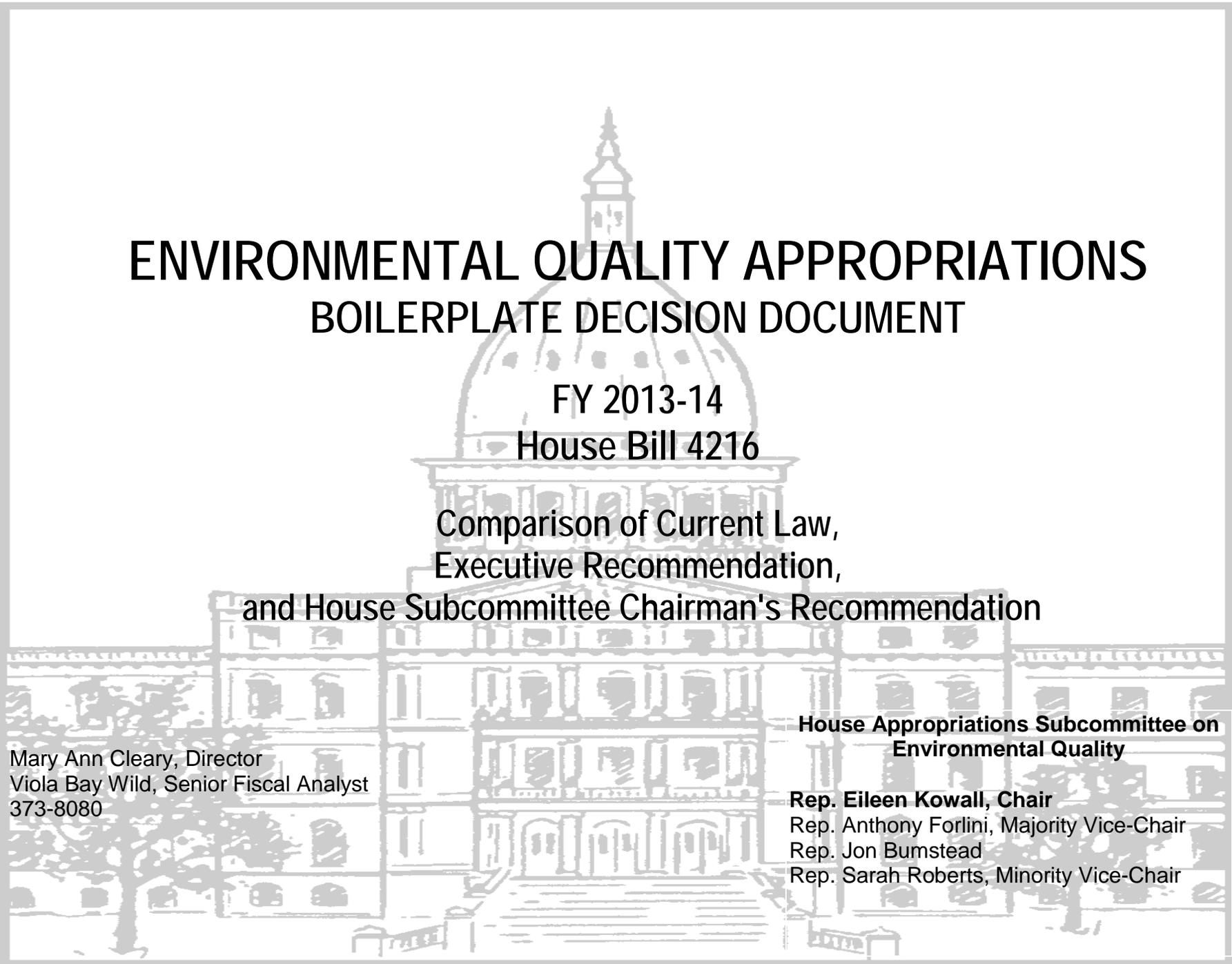
**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

<p>F. Economic Increases: <b>Executive</b> increases line item by \$150,900 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.</p>	<p><b>Gross</b>            IDG            Federal            Restricted            GF/GP</p>		<p><b>\$150,900</b>            4,400            30,600            108,500            \$7,400</p>	<p><b>\$150,900</b>            4,400            30,600            108,500            \$7,400</p>		
<p><b>INFORMATION TECHNOLOGY SUBTOTAL</b></p>	<p><b>Gross</b>            IDG/IDT            Federal            Restricted            GF/GP</p>		<p><b>\$8,455,500</b>            239,700            1,711,100            6,075,800            \$428,900</p>	<p><b>\$8,140,400</b>            237,100            1,692,800            6,011,000            \$199,500</p>		
<p><b>ONE-TIME BASIS APPROPRIATIONS</b>  <b>1. One-Time Appropriations</b></p> <p>A. <b>Executive</b> includes new line item and funds the Hazardous Waste management Program with \$400,000 one-time GF/GP funding and the Wetlands Program with \$600,000 one-time GF/GP funding.  <b>House</b> does not include funding.</p>	<p><b>Gross</b>            GF/GP              GF/GP</p>	<p><b>\$0</b>            \$0</p>	<p><b>\$1,000,000</b>            \$1,000,000              \$1,000,000</p>	<p><b>\$0</b>            \$0              \$0</p>		
<p><b>LINE ITEM SUBTOTAL</b></p>	<p><b>Gross</b>            GF/GP</p>		<p><b>\$1,000,000</b>            \$1,000,000</p>	<p><b>\$0</b>            \$0</p>		
<p><b>ONE-TIME BASIS APPROPRIATIONS SUBTOTAL</b></p>	<p><b>Gross</b>            GF/GP</p>		<p><b>\$1,000,000</b>            \$1,000,000</p>	<p><b>\$0</b>            \$0</p>		
<p><b>DEPARTMENT TOTAL</b></p>	<p>FTEs  <b>Gross</b>            IDG            Federal            Private            Restricted            GF/GP</p>		<p>1,291.5  <b>\$512,168,800</b>            9,401,900            150,929,700            541,800            322,190,900            \$29,104,500</p>	<p>1,291.5  <b>\$507,878,500</b>            9,399,300            150,911,400            541,800            320,626,100            \$26,399,900</p>		



# ENVIRONMENTAL QUALITY APPROPRIATIONS BOILERPLATE DECISION DOCUMENT

FY 2013-14

House Bill 4216

Comparison of Current Law,  
Executive Recommendation,  
and House Subcommittee Chairman's Recommendation

Mary Ann Cleary, Director  
Viola Bay Wild, Senior Fiscal Analyst  
373-8080

**House Appropriations Subcommittee on  
Environmental Quality**

**Rep. Eileen Kowall, Chair**  
Rep. Anthony Forlini, Majority Vice-Chair  
Rep. Jon Bumstead  
Rep. Sarah Roberts, Minority Vice-Chair



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<p align="center"><b>FY 2012-13 CURRENT LAW</b></p>	<p align="center"><b>FY 2013-14</b></p>		
	<p align="center"><b>EXECUTIVE</b></p>	<p align="center"><b>HOUSE</b></p>	<p align="center"><b>SENATE</b></p>
	<p>Throughout document below, House changes the word "article" to "act".</p>		
<p><b><u>GENERAL SECTIONS</u></b></p> <p><b><i>Total State Spending and Grants to Local Governments</i></b></p> <p><b>Sec. 201.</b> Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 is \$260,188,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$2,775,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><b><u>GRANTS</u></b></p> <p>Noncommunity water grants ..... \$ 2,000,000</p> <p>Scrap tire grants..... 500,000</p> <p>Septage waste compliance program..... <u>275,000</u></p> <p><b>TOTAL ..... \$ 2,775,000</b></p>	<p>Renumbers to <b>Sec. 7-201.</b></p> <p>Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$351,295,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$2,775,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF ENVIRONMENTAL QUALITY Resource Management.....\$2,775,000</p>	<p>Revises language as follows:</p> <p>"state resources under part 1 for fiscal year <del>2012-2013</del> <b>2013-14</b> is <del>\$260,188,000.00</del> <b>\$347,026,000.00</b>; updates years.</p>	
<p><b><i>Appropriations Subject to Management and Budget Act</i></b></p> <p><b>Sec. 202.</b> The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Section moved to Article XX of Executive Recommendation Bill; Renumbers to <b>Sec. 20-202.</b></p> <p>Revises language by changing "article" to "<b>bill</b>".</p>	<p>No Change.</p>	



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2012-13 CURRENT LAW	FY 2013-14		
		EXECUTIVE	HOUSE	SENATE
<p><b>Acronyms Definitions</b></p> <p><b>Sec. 203.</b> As used in this article:</p> <p>(a) "Department" means the department of environmental quality.</p> <p>(b) "Director" means the director of the department.</p> <p>(c) "FTE" means full-time equated.</p> <p>(d) "IDG" means interdepartmental grant.</p> <p>(e) "IDT" means intradepartmental transfer.</p> <p>(f) "MDOT" means the state transportation department.</p> <p>(g) "MDSP" means the department of state police.</p> <p>(h) "NPDES" means national pollution discharge elimination system.</p>	<p>Renumbers to <b>Sec. 7-203.</b></p> <p>Revises language by deleting (b) through (h).</p>	No Change.		
<p><b>Civil Service Charges</b></p> <p><b>Sec. 204.</b> The civil service commission shall bill the department and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.</p>	Not Included.	No Change.		
<p><b>Internet Availability of Required Reports</b></p> <p><b>Sec. 205.</b> Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>Section moved to Article XX of Executive Recommendation Bill; Renumbers to <b>Sec. 20-203.</b></p> <p>Revises language of first sentence to read: "The departments <b>and agencies receiving appropriations in part 1</b> shall use the Internet to fulfill the reporting requirements of this <b>act.</b>"</p>	No Change.		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>FY 2012-13 CURRENT LAW</b>	<b>FY 2013-14</b>		
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
	<p><b>Information Technology Appropriation Work Project</b></p> <p><b>Sec. 206.</b> Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.</p>	<p>Not Included.</p>	<p>No Change.</p>
<p><b>Retention of Reports</b></p> <p><b>Sec. 207.</b> The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	<p>Not Included.</p>	<p>No Change.</p>	
<p><b>Information Services User Fees</b></p> <p><b>Sec. 208.</b> From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.</p>	<p>Not Included.</p>	<p>No Change.</p>	



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<p align="center"><b>FY 2012-13 CURRENT LAW</b></p>	<p align="center"><b>FY 2013-14</b></p>		
	<p align="center"><b>EXECUTIVE</b></p>	<p align="center"><b>HOUSE</b></p>	<p align="center"><b>SENATE</b></p>
	<p><b><i>Out-of-State Travel Report</i></b></p> <p><b>Sec. 209.</b> The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate standing committees on appropriations, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Renumbers to <b>Sec. 7-209.</b></p> <p>Revises language to read "The report shall be submitted to the senate and house appropriations committees...."</p> <p>(b) Deletes "<b>total</b>" before "transportation and related costs".</p>	<p>No Change.</p>
<p><b><i>Purchase of Foreign Goods and Services</i></b></p> <p><b>Sec. 210.</b> Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Not Included.</p>	<p>Revises language of second sentence as follows:</p> <p>Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses <b>and associated subcontractors</b> if they are competitively priced and of comparable quality.</p>	



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<p align="center"><b>FY 2012-13 CURRENT LAW</b></p>	<p align="center"><b>FY 2013-14</b></p>		
	<p align="center"><b>EXECUTIVE</b></p>	<p align="center"><b>HOUSE</b></p>	<p align="center"><b>SENATE</b></p>
	<p><b><i>Businesses in Economically Deprived or Depressed Communities</i></b></p> <p><b>Sec. 211.</b> The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>Not Included.</p>	<p>No Change.</p>
<p><b><i>Disciplinary Action Against State Employees</i></b></p> <p><b>Sec. 212.</b> The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p>Not Included.</p>	<p>No Change.</p>	
<p><b><i>Rule Promulgation</i></b></p> <p><b>Sec. 213.</b> (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.</p>	<p>Not Included.</p>	<p>No Change.</p>	
<p>(2) As used in this section:</p> <p>(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.</p> <p>(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p>	<p>Not Included.</p>	<p>No Change.</p>	



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>FY 2012-13 CURRENT LAW</b>	<b>FY 2013-14</b>		
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
	<p><b>Legal Services</b></p> <p><b>Sec. 214.</b> Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	<p>Renumbers to <b>Sec. 7-214.</b></p> <p>Deletes "<b>activities</b>" and replaces with "<b>outside services</b>".</p>	<p>No Change.</p>
<p><b>Contingency Fund Transfer Authority</b></p> <p><b>Sec. 215.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Renumbers to <b>Sec. 7-215.</b></p> <p>No Change.</p>	<p>No Change.</p>	
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>No Change.</p>	<p>No Change.</p>	
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>No Change.</p>	<p>No Change.</p>	
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>No Change.</p>	<p>No Change.</p>	



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

**FY 2012-13  
CURRENT LAW**

**FY 2013-14**

**EXECUTIVE**

**HOUSE**

**SENATE**

***Consolidated Report on Environmental Cleanup Projects***

**Sec. 216.** (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:

- (a) The name and location of the site for which an allocation is made.
- (b) The nature of the problem encountered at the site.
- (c) A brief description of how the problem will be resolved if the allocation is made for a response activity.
- (d) The estimated date that site closure activities will be completed.
- (e) The amount of the allocation, or the anticipated financing for the site.
- (f) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year.
- (g) The number of brownfield projects that were successfully redeveloped.

Renumbers to **Sec. 7-216.**

No Change.

No Change.



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2012-13 CURRENT LAW	FY 2013-14		
		EXECUTIVE	HOUSE	SENATE
<p>(2) The report prepared under subsection (1) shall also include all of the following:</p> <p>(a) The status of all state-owned facilities that are on the list compiled under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.</p> <p>(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.</p> <p>(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.</p>	No Change.	No Change.		
<p>(3) The report shall be made available by March 31 of each year.</p>	No Change.	No Change.		
<p><b>Appropriations for Environmental Cleanup Projects</b></p> <p><b>Sec. 217.</b> (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the leaking underground storage tank cleanup program, and the refined petroleum product cleanup program.</p>	<p>Renumbers to <b>Sec. 7-217.</b></p> <p>(1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, refined petroleum product cleanup program, <b>brownfield grants and loans, and environmental bond site reclamation program.</b></p>	<p>(1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, refined petroleum product cleanup program, <b>brownfield grants and loans, and environmental bond site reclamation program.</b></p>		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

HOUSE FISCAL AGENCY	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2012-13 CURRENT LAW	FY 2013-14		
		EXECUTIVE	HOUSE	SENATE
(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 1993 PA 353, 2003 PA 173, 2006 PA 343, and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in <b>1991 PA 160</b> , 2003 PA 173, <b>2005 PA 109</b> , 2006 PA 343, 2011 PA 63, and <b>2012 PA 236</b> are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in <b>1991 PA 160</b> , 2003 PA 173, <b>2005 PA 109</b> , 2006 PA 343, 2011 PA 63, and <b>2012 PA 236</b> are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.		
(3) Unexpended and unencumbered amounts remaining from appropriations from the cleanup and redevelopment fund contained in 2000 PA 275 and 2002 PA 520 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	Not included.	Not included.		
(4) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 506, 2001 PA 120, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, 2007 PA 121, and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in <b>2000 PA 52</b> , 2001 PA 120, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in <b>2000 PA 52</b> , 2001 PA 120, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.		
(5) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection fund contained in 2001 PA 43, 2002 PA 520, and 2003 PA 171 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	Not included.	Not included.		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

HOUSE FISCAL AGENCY	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2012-13 CURRENT LAW	FY 2013-14		
		EXECUTIVE	HOUSE	SENATE
(6) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2005 PA 154, 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, <b>and 2012 PA 200</b> are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, <b>and 2012 PA 200</b> are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.		
(7) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50 and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, <b>and 2012 PA 200</b> are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, <b>and 2012 PA 200</b> are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.		
<b>Office Space Consolidation Plan</b>  <b>Sec. 218.</b> It is the intent of the legislature that all principal executive departments and agencies cooperate with the development and implementation of the department of technology, management, and budget statewide office space consolidation plan.	Not Included.	No Change.		
<b>Settlement Fund Revenue Carryforward</b>  <b>Sec. 219.</b> Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of \$2,500,000.00.	Renumbers to <b>Sec. 7-219.</b>  No Change.	No Change.		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2012-13 CURRENT LAW	FY 2013-14		
		EXECUTIVE	HOUSE	SENATE
<p><b>GF/GP Lapse</b></p> <p><b>Sec. 221.</b> Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.</p>	<p>Renumbers to <b>Sec. 7-221.</b></p> <p>Not later than <b>November 30</b>, the <b>state budget office</b> shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. <b>The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</b></p>	<p>Revises language as follows:            "Not later than November 15, the <b>state budget office</b> shall prepare..... <b>The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</b> "</p>		
<p><b>Restricted Fund Revenues, Expenditures, and Fund Balances</b></p> <p><b>Sec. 222.</b> Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on environmental quality, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2012 and September 30, 2013.</p>	<p>Renumbers to <b>Sec. 7-222.</b></p> <p>Within 14 days after the release of the executive budget recommendation, the department shall <b>cooperate with the state budget office</b> to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, <b>2013</b> and September 30, <b>2014.</b></p>	<p>Retains. Updates years.</p>		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

**FY 2012-13  
CURRENT LAW**

**FY 2013-14**

**EXECUTIVE**

**HOUSE**

**SENATE**

***FTE Report by Line Item***

**Sec. 223.** Part 1 provides authorizations to fund 1,321.5 FTE classified positions during the fiscal year ending September 30, 2013. Line-item appropriations include limitations on the number of payroll hours to be funded, on the basis of 2,088 hours per each FTE position. The department shall report the number of funded FTE positions within 15 days after the effective date of this act. The number of classified employees compensated through each line item is limited by the authorized FTE positions indicated in this article, as adjusted for the number of reported funded FTE positions. The report shall be provided to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies.

Not Included.

Retains; changes "1,321.5 FTE positions" to "1,285.5 FTE positions..."; updates year.

***Quarterly FTE Report***

**Sec. 224.** On a quarterly basis, the department shall report on the number of FTEs in pay status by civil service classification to the senate and house appropriations subcommittees on environmental quality and the senate and house fiscal agencies.

Not Included.

No Change.



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2012-13 CURRENT LAW	FY 2013-14		
		EXECUTIVE	HOUSE	SENATE
<p><b>Expenditure Posting on Internet</b></p> <p><b>Sec. 225.</b> The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category.            (b) Fiscal year-to-date expenditures by appropriation unit.            (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.            (d) The number of active department employees by job classification.            (e) Job specifications and wage rates.</p>	<p>Renumbers to <b>Sec. 7-225.</b></p> <p>The department shall <b>cooperate with the department of technology, management and budget</b> to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following <b>for each department or agency:</b></p> <p>(a) Fiscal year-to-date expenditures by category.            (b) Fiscal year-to-date expenditures by appropriation unit.            (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.            (d) The number of active department employees by job classification.            (e) Job specifications and wage rates.</p>	<p>Revises first sentence as follows:</p> <p>"The department shall <b>cooperate with the department of technology, management and budget</b> to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:"</p>		
<p><b>Permit Application Status Tracking Tool</b></p> <p><b>Sec. 227.</b> The department shall provide a report on the implementation of a permit application status tracking tool on the department's public Internet website to the house and senate appropriations subcommittees on environmental quality, the standing committees of the house and senate with primary responsibility for environmental quality issues, and the house and senate fiscal agencies by December 31, 2012. This permit application status tracking tool shall allow permit applicants and the general public to track and review pending permit applications. Searchable parameters shall include, but are not limited to, applicant name and address, county of request, date of application, most recent activity, and status of the permit application. The report shall include a list of all actions and program changes taken to implement the tracking tool, the department's plan and timeline for implementation of the tool, and any estimated costs associated with that implementation plan.</p>	<p>Not Included.</p>	<p>Revises last sentence to read:</p> <p>" The report shall include a list of all actions and program changes taken to implement the tracking tool, the department's plan and timeline for implementation of the tool, <del>and any estimated costs associated with that implementation plan.</del> <b>and the date the tool became available for public use on the Internet.</b>"            Updates year.</p>		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

	FY 2013-14			
	FY 2012-13 CURRENT LAW	EXECUTIVE	HOUSE	SENATE
<p><b><i>Customer Satisfaction Evaluation Program</i></b></p> <p><b>Sec. 228.</b> The department shall provide a report on the customer satisfaction evaluation program and the feedback received to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by July 1, 2013.</p>	Not Included.	Retains; updates year.		
<p><b><i>Expedited Permitting Program</i></b></p> <p><b>Sec. 229.</b> The department shall provide a report on the expedited permitting program to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by July 1, 2013. The report shall include a list of all actions and program changes taken to implement the expedited permitting program, the department's plan and timeline for implementation of the program, and any estimated costs associated with that implementation plan.</p>	Not Included.	Revises last sentence as follows:  The report shall include a list of all actions and program changes taken to implement the expedited permitting program, <del>the department's plan and timeline for implementation of the program, and any estimated costs associated with that implementation plan.</del> <b>and which programs have implemented the expedited permitting program."</b>		
<p><b><i>Measurable Outcomes Report</i></b></p> <p><b>Sec. 230.</b> By October 31, 2012, the department shall identify 10 principal measurable outcomes to be affected by expenditure of the funds appropriated in part 1 and submit a report to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director that ranks the outcomes by level of importance and contains current data on those outcomes. Beginning on April 1, 2013, the department shall provide biannual updates to the house and senate appropriations committees on changes in those measurable outcomes and departmental efforts to improve the outcomes.</p>	Not Included.	Not Included.		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>FY 2012-13 CURRENT LAW</b>	<b>FY 2013-14</b>		
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
		<p align="center">****NEW LANGUAGE****</p> <p>Sec. 7-231. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency's performance.</p>	<p align="center">****NEW LANGUAGE****</p> <p>Sec. 7-231. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency's performance.</p>
	<p align="center">****NEW LANGUAGE****</p> <p>Sec. 7-232. Effective October 1, 2013, surplus funds not to exceed \$72,600.00 in the publication revenue fund are appropriated to the oil and gas regulatory fund.</p>	<p align="center">****NEW LANGUAGE****</p> <p>Sec. 7-232. Effective October 1, 2013, surplus funds not to exceed \$72,600.00 in the publication revenue fund are appropriated to the oil and gas regulatory fund created in section 61525b of the natural resources and environmental protection act, 1994 PA 451, MCL 324.61525b.</p>	
<p><b><u>REMEDIATION DIVISION</u></b></p> <p><b><i>Laboratory Services Revenue Carryforward</i></b></p> <p><b>Sec. 301.</b> Revenues remaining in the interdepartmental transfers, laboratory services at the end of the fiscal year shall carry forward into the succeeding fiscal year.</p>	<p>Renumbers to <b>Sec. 7-301.</b></p> <p>No Change.</p>	<p>No Change.</p>	



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2012-13 CURRENT LAW	FY 2013-14		
		EXECUTIVE	HOUSE	SENATE
<p><b>Work Projects - Environmental Response Programs</b></p> <p><b>Sec. 302.</b> The unexpended funds appropriated in part 1 for emergency cleanup actions and the refined petroleum product cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.            (b) The projects will be accomplished by contract.            (c) The total estimated cost of all projects is identified in each line-item appropriation.            (d) The tentative completion date is September 30, 2017.</p>	<p>Renumbers to <b>Sec. 7-302.</b></p> <p>Revises first sentence to read "The unexpended funds appropriated in part 1 for emergency cleanup actions, <b>the environmental cleanup and redevelopment program,</b> and the refined petroleum product cleanup program are considered work project appropriations....."</p> <p>Updates year.</p>	<p>Revises first sentence to read "The unexpended funds appropriated in part 1 for emergency cleanup actions, <b>the environmental cleanup and redevelopment program,</b> and the refined petroleum product cleanup program are considered work project appropriations....."</p> <p>Updates year.</p>		
<p><b>Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund</b></p> <p><b>Sec. 303.</b> Effective October 1, 2012, surplus funds not to exceed \$1,000,000.00 in the cleanup and redevelopment trust fund are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.</p>	<p>Renumbers to <b>Sec. 7-303.</b></p> <p>Updates year.</p>	<p>Updates year.</p>		
<p><b>Restricted Fund Transfer: Community Pollution Prevention Fund</b></p> <p><b>Sec. 304.</b> Effective October 1, 2012, surplus funds not to exceed \$1,000,000.00 in the community pollution prevention fund created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.</p>	<p>Renumbers to <b>Sec. 7-304.</b></p> <p>Updates year.</p>	<p>Updates year.</p>		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>FY 2012-13 CURRENT LAW</b>	<b>FY 2013-14</b>		
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
<p><b><i>Refined Petroleum Fund</i></b></p> <p><b>Sec. 305.</b> It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.</p>	<p>Not Included.</p>	<p>No Change.</p>	



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

**FY 2012-13  
CURRENT LAW**

**FY 2013-14**

**EXECUTIVE**

**HOUSE**

**SENATE**

***Refined Petroleum Fund Cleanup Site List***

**Sec. 306.** (1) The funds appropriated in part 1 for the refined petroleum product cleanup program shall be used to fund cleanup activities on the following sites:

Not Included.

Revises language to include revised cleanup list.

<b>Site Name</b>	<b>County</b>
Former Tavern and Gas Station	Alcona
Midway Resort Inc.	Alger
Country Party Store	Alpena
Hubbard Lake Garage	Alpena
Hubbard Lake General Store	Alpena
Res. Wells Torch Lake Twp.	Antrim
Torch River Pit Stop	Antrim
Freeport Auto Service	Barry
Bud's in Honor	Benzie
Coloma Citgo	Berrien
Nyes Shell Service	Berrien
Randy's Amoco	Berrien
Clark #767 (Marshall)	Calhoun
Clark #768 (Albion)	Calhoun
Clark Service Station #500	Calhoun
Helmer I-94	Calhoun
Korner Krossroads Party Store	Calhoun
Logan's Gas & Deli	Calhoun
Unocal 76, Edwardsburg (Energy Oil)	Cass
Arnold's Bait and Tackle	Charlevoix
J.J.'s General Store	Charlevoix
Northern Oil (former)	Charlevoix
Club Rd Property	Cheboygan
Corner Store	Cheboygan
Ackels Car Care	Clinton
State Road Service	Clinton
D & L Fuels	Eaton
South End Mobil	Eaton
D & L Fuels	Eaton
South End Mobil	Eaton



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>Site Name</b> <b>County</b>	<b>FY 2013-14</b>			
	<b>FY 2012-13 CURRENT LAW</b>	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
	Beckon & Larks Lake Rd. Farmers Petroleum Coop -Petoskey Action Auto #10 Central Distributing City of Flint Fire Department Odyssey House, Flint Spartan Express (truck terminal) Tabers Oil Co., Inc. United Cleaners, Inc. Watkins & Himelhoch Inc. Howard Jameson A+H Racing Sportsmans Landing Winegar's Trading Post 4 Corners Stop N Shop Wilson's Grocery Engelhardt Petroleum, Inc. Gas Station Mouch's Auto Sales Action Auto Inc. Action Auto Store #30 Bay Gas Station, 3306 N. East St. Bay Petroleum, S. MLK Bay Petroleum, W. Willow Citgo #7 Clark Station #1995 Fresh-Up Car Wash Miller Oil Company Don Bessemer/Haight's Garage Bublitz Oil Full Service Oscoda Graham Oil Bulk Plant Firstbank-Winn Branch Clark #501 McDonald's Crosstown Service Meijers Thrifty Acres Dutton Mill Properties Great Northern Packaging Hurley's Lodge Church & Sons Gas Station E.J. Green	Emmet Emmet Genesee Genesee Genesee Genesee Genesee Genesee Genesee Gladwin Gladwin Gladwin Grand Traverse Grand Traverse Gratiot Huron Huron Ingham Ingham Ingham Ingham Ingham Ingham Ingham Ingham Ingham Ingham Ionia Iosco Iosco Isabella Jackson Kalamazoo Kalamazoo Kent Kent Lake Lapeer Lapeer		





**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

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(2) The department shall provide a report to the legislature on the amount actually spent at each site listed in subsection (1) and give a detailed account of the work actually performed at each site.	Not Included.		No Change.																																																																																																										
<p><b>Engineering Study Appropriation</b></p> <p><b>Sec. 307.</b> For the state fiscal year ending September 30, 2013, there is appropriated from clean Michigan initiative - response activities revenue \$300,000.00 for an engineering study pertaining to the Wickes Manufacturing TCE plume site.</p>	Not Included.		Revises language to read: <b>Sec. 307. The department shall provide a report on the results of the Wickes Manufacturing TCE plume site engineering study which was funded by 2012 PA 200. The report shall be prepared and transmitted to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies not later than November 15, 2013.</b>																																																																																																										



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

	FY 2013-14			
	FY 2012-13 CURRENT LAW	EXECUTIVE	HOUSE	SENATE
<p><b><i>Brownfield Grants and Loans Program Work Project Language</i></b></p> <p><b>Sec. 309.</b> The funds appropriated in part 1 for the brownfield grants and loans program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects is to provide contaminated site cleanup.            (b) The projects will be accomplished by contract.            (c) The total estimated cost of all projects is \$5,000,000.00.            (d) The tentative completion date is September 30, 2017.</p>	Not Included.	Not Included.		
<p><b><i>Bonding Language</i></b></p> <p><b>Sec. 310.</b> (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:</p> <p>(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.            (b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.            (c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.</p>	<p>Renumbers to <b>Sec. 7-310.</b></p> <p>No Change.</p>	No Change.		
<p>(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.</p>	No Change.	No Change.		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2012-13 CURRENT LAW	FY 2013-14		
		EXECUTIVE	HOUSE	SENATE
<p><b><u>WATER RESOURCES DIVISION</u></b></p> <p><b><i>Aquatic Nuisance Control (ANC)</i></b></p> <p><b>Sec. 401.</b> From the funds appropriated in part 1 for surface water, not less than \$700,000.00 and 5.0 FTEs shall be allocated to support the aquatic nuisance control program. The department shall report to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by September 30, 2013 on the use of this funding and the number of permit applications processed by the program in 2013.</p>	Not Included.	Revises language of first sentence as follows:  "...shall be allocated to support the <b>permit review program</b> within the aquatic nuisance control program."		
<p><b><i>Groundwater Dispute Resolution Process</i></b></p> <p><b>Sec. 402.</b> From the funds appropriated in part 1, the department shall fund a groundwater dispute resolution process in such a manner that maintains a strategically selected dispute resolution process given funds available. The department may utilize any and all available resources in providing this process and shall report to the legislature on the need for additional funds.</p>	Not Included.	Not Included.		
<p><b><i>Aquatic Invasive Species Council</i></b></p> <p><b>Sec. 403.</b> From the funds appropriated in part 1, the department shall support funding for the aquatic invasive species advisory council to provide recommendations to appropriate parties and bodies for a basin-wide approach to managing invasive species.</p>	Not Included.	Not Included.		
<p><b><i>Septage Waste Compliance Program Grants</i></b></p> <p><b>Sec. 405.</b> If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.</p>	<p>Renumbers to <b>Sec. 7-405.</b></p> <p>No Change.</p>	No Change.		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

HOUSE FISCAL AGENCY	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2012-13 CURRENT LAW	FY 2013-14		
		EXECUTIVE	HOUSE	SENATE
			<p><b>****NEW LANGUAGE****</b></p> <p><b>Sec. 406. From the funds appropriated in part 1 for surface water, not less than \$100,000 and 1.0 FTE shall be allocated to support the wetlands ombudsman position. The ombudsman shall address the impact of wetland regulations on agricultural expansion in Michigan and assist the agricultural specialty crop industry with development of cost effective options for mitigating wetland impacts.</b></p>	
<p><b><u>RESOURCE MANAGEMENT DIVISION</u></b></p> <p><b><i>Solid Waste Program Report</i></b></p> <p><b>Sec. 601.</b> (1) The department shall provide a report on the state's solid waste policy that includes the department's plan for long-term funding for the solid waste management program and all actions and program changes taken, including progress on the feasibility of contracting out landfill inspections, to implement the recommendations of the June 30, 2012 report to the legislature required by section 601 of article VII of 2011 PA 63.</p>	Not Included.	Not Included.		
<p>(2) The department shall provide the report prepared under subsection (1) to the state budget director, the house and senate appropriations subcommittees on environmental quality, and the house and senate fiscal agencies by June 30, 2013.</p>	Not Included.	Not Included.		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>FY 2012-13 CURRENT LAW</b>	<b>FY 2013-14</b>		
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
	<p><b>Clean Sweep Program</b></p> <p><b>Sec. 602.</b> (1) The department is encouraged to use available pollution prevention funds and work with local public health departments, the department of agriculture and rural development, and the United States department of agriculture to maintain and expand programs for the safe disposal of hazardous household chemicals and prescription drugs.</p>	<p>Not Included.</p>	<p>No Change.</p>
<p>(2) The department shall report to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by March 1, 2013 on clean sweep locations in this state and on factors affecting program success and expansion including funding requirements.</p>	<p>Not Included.</p>	<p>No Change.</p>	
<p><b><u>GENERAL SECTIONS</u></b></p> <p><b>FY 2013-14 Anticipated Appropriations</b></p> <p><b>Sec. 1201.</b> It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 for the line items listed in part 1. The fiscal year 2013-2014 appropriations are anticipated to be the same as those for fiscal year 2012-2013, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2013 consensus revenue estimating conference.</p>	<p>Not Included.</p>	<p>Retains; updates years.</p>	