

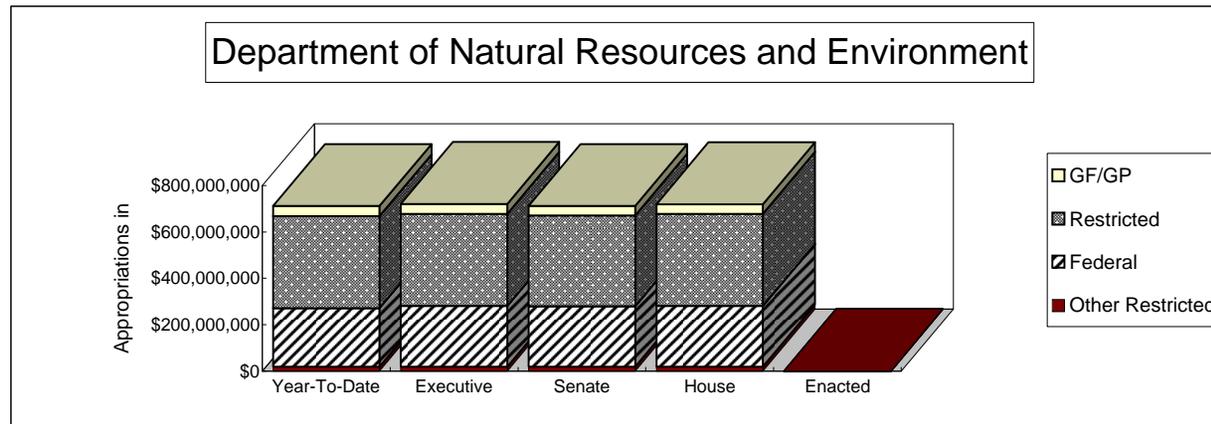
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DNRE - SB 1161 (H-1) HOUSE COMMITTEE

FY 2010-2011 SUMMARY

	Current Year-To-Date Appropriations	Department of Natural Resources and Environment Appropriations			
		FISCAL YEAR 2010-2011			
		EXECUTIVE	SENATE	HOUSE	ENACTED
FTE - Unclassified	11.0	6.0	6.0	6.0	0.0
FTE - Classified	3,701.0	3,668.5	3,668.5	3,672.5	0.0
Gross	\$711,928,100	\$720,653,900	\$712,055,200	\$719,347,000	
IDG/IDT	12,322,900	12,517,700	12,401,300	12,517,700	0
Adj. Gross	\$699,605,200	\$708,136,200	\$699,653,900	\$706,829,300	\$0
Federal	252,998,700	261,331,500	260,191,100	261,331,500	0
Local	0	0	0	0	0
Private	6,040,000	6,509,100	6,486,300	6,509,100	0
Restricted	396,617,100	398,191,300	391,635,000	398,191,300	0
GF/GP	\$43,949,400	\$42,104,300	\$41,341,500	\$40,797,400	\$0



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
DNR						
NATURAL RESOURCES COMMISSION						
1. Natural Resources Commission						
	Gross	\$0	\$82,100	\$82,100	\$80,300	
	Restricted	0	51,700	51,700	51,700	
	GF/GP	\$0	\$30,400	\$30,400	\$28,600	
A. Executive transferred line item from DNR Executive appropriations unit to new Natural Resources Commission appropriation unit.	Gross		\$82,100	\$82,100	\$82,100	
	Restricted		51,700	51,700	51,700	
	GF/GP		\$30,400	\$30,400	\$30,400	
B. House reduced GF/GP funding by \$1,800.	Gross		\$0	\$0	(\$1,800)	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	(\$1,800)	
NATURAL RESOURCES COMMISSION SUBTOTAL						
	Gross		\$82,100	\$82,100	\$80,300	
	Restricted		51,700	51,700	51,700	
	GF/GP		\$30,400	\$30,400	\$28,600	
OFFICE OF THE GREAT LAKES						
1. Office of the Great Lakes						
	FTEs	0.0	7.0	7.0	7.0	
	Gross	\$0	\$1,072,400	\$1,056,000	\$1,072,400	
	Federal	0	319,100	314,300	319,100	
	Restricted	0	753,300	741,700	753,300	
	GF/GP	\$0	\$0	\$0	\$0	
A. Executive transferred line item from DEQ Executive Operations and Department Support appropriations unit to new Office of the Great Lakes appropriation unit.	FTEs		7.0	7.0	7.0	
	Gross		\$1,072,400	\$1,056,000	\$1,072,400	
	Federal		319,100	314,300	319,100	
	Restricted		753,300	741,700	753,300	
	GF/GP		\$0	\$0	\$0	
OFFICE OF THE GREAT LAKES SUBTOTAL						
	FTEs		7.0	7.0	7.0	
	Gross		\$1,072,400	\$1,056,000	\$1,072,400	
	Federal		319,100	314,300	319,100	
	Restricted		753,300	741,700	753,300	
	GF/GP		\$0	\$0	\$0	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
MACKINAC ISLAND STATE PARK COMMISSION	FTEs	24.0	(2.0)	(2.0)	(2.0)	
1. Mackinac Island Park Operation	Gross	\$1,588,200	(\$39,100)	(\$90,700)	(\$120,500)	
	Restricted	167,000	8,400	2,900	8,400	
	GF/GP	\$1,421,200	(\$47,500)	(\$93,600)	(\$128,900)	
A. Executive eliminates 2.0 FTE positions and reduces GF/GP funding by \$118,400.	FTEs		(2.0)	(2.0)	(2.0)	
	Gross		(\$118,400)	(\$118,400)	(\$118,400)	
	GF/GP		(\$118,400)	(\$118,400)	(\$118,400)	
B. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$79,300	\$27,700	\$79,300	
	Restricted		8,400	2,900	8,400	
	GF/GP		\$70,900	\$24,800	\$70,900	
C. House reduced GF/GP funding by \$81,400.	Gross		\$0	\$0	(\$81,400)	
	GF/GP		\$0	\$0	(\$81,400)	
LINE ITEM SUBTOTAL	FTEs		22.0	22.0	22.0	
	Gross		\$1,549,100	\$1,497,500	\$1,467,700	
	Restricted		175,400	169,900	175,400	
	GF/GP		\$1,373,700	\$1,327,600	\$1,292,300	
2. Historical Facilities System	FTEs	15.0	0.0	0.0	0.0	
	Gross	\$1,789,000	\$62,200	\$21,300	\$51,500	
	Restricted	1,600,500	69,700	32,500	69,700	
	GF/GP	\$188,500	(\$7,500)	(\$11,200)	(\$18,200)	
A. Executive reduces GF/GP funding by \$15,700.	Gross		(\$15,700)	(\$15,700)	(\$15,700)	
	GF/GP		(\$15,700)	(\$15,700)	(\$15,700)	
B. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$77,900	\$42,700	\$77,900	
	Restricted		69,700	38,200	69,700	
	GF/GP		\$8,200	\$4,500	\$8,200	
C. Senate makes funding adjustment.	Gross		\$0	\$0	\$0	
	Restricted		0	(5,700)	0	
	GF/GP		\$0	\$5,700	\$0	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
D. House reduced GF/GP funding by \$10,700.	Gross GF/GP		\$0 \$0	\$0 \$0	(\$10,700) (\$10,700)	
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		15.0 \$1,851,200 1,670,200 \$181,000	15.0 \$1,810,300 1,633,000 \$177,300	15.0 \$1,840,500 1,670,200 \$170,300	
MACKINAC ISLAND STATE PARK COMMISSION SUBTOTAL	FTEs Gross Restricted GF/GP		37.0 3,400,300 1,845,600 1,554,700	37.0 3,307,800 1,802,900 1,504,900	37.0 3,308,200 1,845,600 1,462,600	
EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT						
1. Commission (including travel expense - per diem)	Gross Restricted GF/GP	\$85,400 52,200 \$33,200	(\$85,400) (52,200) (\$33,200)	(\$85,400) (52,200) (\$33,200)	(\$85,400) (52,200) (\$33,200)	
A. Executive reduced funding for line item.	Gross Restricted GF/GP		(\$3,300) (500) (\$2,800)	(\$3,300) (500) (\$2,800)	(\$3,300) (500) (\$2,800)	
B. Executive transfers line item to new Natural Resources Commission appropriation unit (see above).	Gross Restricted GF/GP		(\$82,100) (51,700) (\$30,400)	(\$82,100) (51,700) (\$30,400)	(\$82,100) (51,700) (\$30,400)	
LINE ITEM SUBTOTAL	Gross Restricted GF/GP		\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
2. Unclassified Salaries	FTEs (Unclass.)	6.0	0.0	0.0	0.0	
	Gross	\$319,800	\$284,800	\$284,800	\$276,200	
	Restricted	\$319,600	139,100	139,100	139,100	
	GF/GP	\$200	\$145,700	\$145,700	\$137,100	
A. Executive adjusted funding to reflect the elimination of 5.0 FTEs which were unclassified positions that were eliminated by the merger of two departments into one.	Gross		\$484,800	\$484,800	\$484,800	
	Restricted		139,100	139,100	139,100	
	GF/GP		\$345,700	\$345,700	\$345,700	
B. Executive reduced funding by \$200,000 Gross and GF/GP to reflect consolidation savings from the merger two departments.	Gross		(\$200,000)	(\$200,000)	(\$200,000)	
	GF/GP		(\$200,000)	(\$200,000)	(\$200,000)	
C. House reduced GF/GP funding by \$8,600.	Gross		\$0	\$0	(\$8,600)	
	GF/GP		\$0	\$0	(\$8,600)	
LINE ITEM SUBTOTAL	FTEs (Unclass.)		6.0	6.0	6.0	
	Gross		\$604,600	\$604,600	\$596,000	
	Restricted		\$458,700	\$458,700	\$458,700	
	GF/GP		\$145,900	\$145,900	\$137,300	
3. Executive Direction	FTEs	18.0	12.0	12.0	12.0	
	Gross	\$2,251,100	\$1,718,700	\$1,648,400	\$1,636,800	
	Federal	0	69,400	67,700	69,400	
	Restricted	1,896,000	622,200	571,700	622,200	
	GF/GP	\$355,100	\$1,027,100	\$1,009,000	\$945,200	
A. Executive transfers 4 Administrative Operations Positions from this line item to the Communications line item. \$471,100 Gross Funding and 4.0 FTEs are transferred to reflect the organizational change.	FTEs		(4.0)	(4.0)	(4.0)	
	Gross		(\$471,100)	(\$471,100)	(\$471,100)	
	Restricted		(392,000)	(392,000)	(392,000)	
	GF/GP		(\$79,100)	(\$79,100)	(\$79,100)	
B. Executive reduces Game and Fish Protection Fund funding to align with expected revenues.	Gross		(\$12,400)	(\$12,400)	(\$12,400)	
	Restricted		(12,400)	(12,400)	(12,400)	
C. Executive eliminates 1.0 FTE and reduces GF/GP funding by \$29,600.	FTEs		(1.0)	(1.0)	(1.0)	
	Gross		(\$29,600)	(\$29,600)	(\$29,600)	
	GF/GP		(\$29,600)	(\$29,600)	(\$29,600)	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
D. Executive transfers 17.0 FTEs and \$2.1 million Gross to this line item from the DEQ Executive Direction line item to reflect the merger of the two Departments.	FTEs Gross Federal Restricted GF/GP		17.0 \$2,137,700 \$69,400 947,400 \$1,120,900	17.0 \$2,068,300 \$69,400 947,400 \$1,120,900	17.0 \$2,137,700 \$69,400 947,400 \$1,120,900	
E. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Federal Restricted GF/GP		\$94,100 0 79,200 \$14,900	\$23,800 (1,700) 28,700 (\$3,200)	\$94,100 0 79,200 \$14,900	
F. House reduced GF/GP funding by \$81,900.	Gross GF/GP		\$0 \$0	\$0 \$0	(\$81,900) (\$81,900)	
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP		30.0 \$3,969,800 69,400 2,518,200 \$1,382,200	30.0 \$3,899,500 67,700 2,467,700 \$1,364,100	30.0 \$3,887,900 69,400 2,518,200 \$1,300,300	
4. Legal Coordination	FTEs Gross Restricted GF/GP	5.5 \$549,100 505,500 \$43,600	(0.5) \$20,700 21,600 (\$900)	(0.5) \$9,000 10,900 (\$1,900)	(0.5) \$18,200 21,600 (\$3,400)	
A. Executive includes a reduction of 0.5 FTE positions and \$3,600 Gross and GF/GP.	FTEs Gross GF/GP		(0.5) (\$3,600) (\$3,600)	(0.5) (\$3,600) (\$3,600)	(0.5) (\$3,600) (\$3,600)	
B. Executive reduced authorized Game and Fish Fund spending to reflect expected revenue.	Gross Restricted		(\$7,000) (\$7,000)	(\$7,000) (\$7,000)	(\$7,000) (\$7,000)	
C. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Restricted GF/GP		\$31,300 28,600 \$2,700	\$19,600 17,900 \$1,700	\$31,300 28,600 \$2,700	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
D.. House reduced GF/GP funding by \$2,500.	Gross GF/GP		\$0 \$0	\$0 \$0	(\$2,500) (\$2,500)	
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		5.0 \$569,800 527,100 \$42,700	5.0 \$558,100 516,400 \$41,700	5.0 \$567,300 527,100 \$40,200	
5. Communications	FTEs Gross Federal Private Restricted GF/GP	62.3 \$4,873,600 982,900 75,900 3,698,700 \$116,100	57.0 \$7,216,100 876,000 555,900 1,973,700 \$3,810,500	57.0 \$6,936,500 829,500 545,600 1,842,200 \$3,719,200	57.0 \$6,983,400 876,000 555,900 1,973,700 \$3,577,800	
A. Transfer of 4 Administrative Operations Positions from the Executive Direction line item to this line item. \$471,100 Gross Funding and 4.0 FTEs are transferred to reflect the organizational	FTEs Gross Restricted GF/GP		4.0 \$471,100 392,000 \$79,100	4.0 \$471,100 392,000 \$79,100	4.0 \$471,100 392,000 \$79,100	
B. Transfer of Michigan Historical Programs into line item.	FTEs Gross Federal Private Restricted GF/GP		53.0 \$5,824,500 362,900 631,800 1,096,800 \$3,733,000	53.0 \$5,824,500 362,900 631,800 1,096,800 \$3,733,000	53.0 \$5,824,500 362,900 631,800 1,096,800 \$3,733,000	
C. Funding increase due to organizational changes related to the merger of DNR and DEQ. Includes \$50,000 restricted funding transfer from Wildlife Management for Sportsmen Against Hunger Funding.	Gross Federal Restricted		\$337,000 37,000 300,000	\$37,000 37,000 300,000	\$337,000 37,000 300,000	
D. Federal funding authorization increased to reflect addition federal funding from the US Department of Interior; private funding reduced.	Gross Federal Private		\$339,100 415,000 (75,900)	\$339,100 415,000 (75,900)	\$339,100 415,000 (75,900)	
E. Restricted funding authorization reduced for Game and Fish Fund to reflect expected revenue.	Gross Restricted		(\$7,200) (\$7,200)	(\$7,200) (\$7,200)	(\$7,200) (\$7,200)	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
F. GF/GP funding reduction.	Gross GF/GP		(\$9,700) (\$9,700)	(\$9,700) (\$9,700)	(\$9,700) (\$9,700)	
G. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Federal Private Restricted GF/GP		\$261,300 61,100 0 192,100 \$8,100	(\$18,300) 14,600 (10,300) 60,600 (\$83,200)	\$261,300 61,100 0 192,100 \$8,100	
D.. House reduced GF/GP funding by \$232,700.	Gross GF/GP		\$0 \$0	\$0 \$0	(\$232,700) (\$232,700)	
LINE ITEM SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		119.3 \$12,089,700 1,858,900 631,800 5,672,400 \$3,926,600	119.3 \$11,810,100 1,812,400 621,500 5,540,900 \$3,835,300	119.3 \$11,857,000 1,858,900 631,800 5,672,400 \$3,693,900	
6. Great Lakes Restoration Initiative	Gross Federal	\$15,000,000	\$50,000,000 50,000,000	\$50,000,000 50,000,000	\$50,000,000 50,000,000	
A. Executive combines funding from DNR and DEQ.						
LINE ITEM SUBTOTAL	Gross Restricted		\$65,000,000 65,000,000	\$65,000,000 65,000,000	\$65,000,000 65,000,000	
7. Budget and Support Services	FTEs Gross Federal Restricted GF/GP	0.0 \$0	9.0 \$1,219,600 0 893,000 \$174,200	9.0 \$1,198,500 149,900 877,700 \$170,900	9.0 \$1,209,300 152,400 893,000 \$163,900	
A. Executive transfers line item from the DNR Administrative Services appropriation unit to Executive Operations and Department Support appropriations unit.	FTEs Gross Federal Restricted GF/GP		9.0 \$1,219,600 \$152,400 893,000 \$174,200	9.0 \$1,198,500 \$149,900 877,700 \$170,900	9.0 \$1,219,600 \$152,400 893,000 \$174,200	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
B. House reduced GF/GP funding by \$10,300.	Gross GF/GP		\$0 \$0	\$0 \$0	(\$10,300) (\$10,300)	
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP		9.0 \$1,219,600 152,400 893,000 \$174,200	9.0 \$1,198,500 149,900 877,700 \$170,900	9.0 \$1,209,300 152,400 893,000 \$163,900	
8. Central Operations	FTEs Gross	0.0	57.0 \$0	57.0 \$5,277,100	57.0 \$5,364,800	
			0 0 0 0 \$0	582,000 574,500 10,000 3,937,000 \$774,700	582,000 574,500 10,000 4,043,900 \$728,800	
A. Executive transfers this line item from DEQ Executive Operations and Department Support appropriation unit.	FTEs Gross	0.0	57.0 \$0	57.0 \$5,277,100	57.0 \$5,410,700	
			0 0 0 0 \$0	582,000 574,500 10,000 3,937,000 \$774,700	582,000 574,500 10,000 4,043,900 \$774,700	
B. House reduced GF/GP funding by \$45,900.	Gross GF/GP		\$0 \$0	\$0 \$0	(\$45,900) (\$45,900)	
9. Financial Services	FTEs Gross	0.0	23.0 \$0	23.0 \$2,630,100	23.0 \$2,664,900	
	Restricted GF/GP	0 \$0	2,361,000 \$323,000	2,313,800 \$316,300	2,361,000 \$303,900	
A. Executive transfers this line item from DNR Administrative Services appropriation unit to Executive Operations and Department Support appropriations unit.	FTEs Gross		23.0 \$2,684,000	23.0 \$2,630,100	23.0 \$2,684,000	
	Restricted GF/GP		2,361,000 \$323,000	2,313,800 \$316,300	2,361,000 \$323,000	
B. House reduced GF/GP funding by \$19,100.	Gross GF/GP		\$0 \$0	\$0 \$0	(\$19,100) (\$19,100)	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		23.0 \$2,684,000 2,361,000 \$323,000	23.0 \$2,630,100 2,313,800 \$316,300	23.0 \$2,664,900 2,361,000 \$303,900	
10. Grants Administration	FTEs Gross Federal Restricted GF/GP	0.0 \$0 0 0 \$0	12.0 \$1,212,300 63,100 1,027,700 \$121,500	12.0 \$1,184,200 61,700 1,003,000 \$119,500	12.0 \$1,212,300 63,100 1,027,700 \$121,500	
A. Executive transfers line item to the Executive Operations and Department Support appropriations unit from the Administrative Services appropriation unit .	FTEs Gross Federal Restricted GF/GP		12.0 \$1,212,300 \$63,100 1,027,700 \$121,500	12.0 \$1,184,200 61,700 1,003,000 \$119,500	12.0 \$1,212,300 \$63,100 1,027,700 \$121,500	
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP		12.0 \$1,212,300 63,100 1,027,700 \$121,500	12.0 \$1,184,200 61,700 1,003,000 \$119,500	12.0 \$1,212,300 63,100 1,027,700 \$121,500	
11. Land and Facilities	FTEs Gross IDG/IDT Restricted GF/GP	0.0 \$0 0 0 \$0	134.2 \$20,783,800 3,802,200 16,565,900 \$415,700	134.2 \$20,469,200 3,802,200 16,255,900 \$411,100	134.2 \$20,759,200 3,802,200 16,565,900 \$391,100	
A. Executive transfers line item to the Executive Operations and Department Support appropriations unit from the Land and Facilities appropriation unit.	FTEs Gross IDG/IDT Restricted GF/GP		134.2 \$20,783,800 \$3,802,200 16,565,900 \$415,700	134.2 \$20,469,200 3,802,200 16,255,900 \$411,100	134.2 \$20,783,800 \$3,802,200 16,565,900 \$415,700	
B. House reduced GF/GP funding by \$24,600.	Gross GF/GP		\$0 \$0	\$0 \$0	(\$24,600) (\$24,600)	



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			EXECUTIVE	SENATE	HOUSE	
LINE ITEM SUBTOTAL	FTEs Gross IDG/IDT Restricted GF/GP		134.2 \$20,783,800 3,802,200 16,565,900 \$415,700	134.2 \$20,469,200 3,802,200 16,255,900 \$411,100	134.2 \$20,759,200 3,802,200 16,565,900 \$391,100	
12. Pollution Prevention and Technical Assistance	FTEs Gross Private Federal Restricted	0.0 \$0 0 0 0	47.0 \$6,186,900 518,300 848,400 4,820,200	47.0 \$6,076,700 509,100 833,300 4,734,300	47.0 \$6,186,900 518,300 848,400 4,820,200	
A. Executive transfers line item from the DEQ Pollution Prevention and Technical Assistance appropriation unit to the Executive Operations and Department Support appropriations unit.	FTEs Gross Private Federal Restricted		47.0 \$6,186,900 518,300 848,400 4,820,200	47.0 \$6,076,700 509,100 833,300 4,734,300	47.0 \$6,186,900 518,300 848,400 4,820,200	
LINE ITEM SUBTOTAL	FTEs Gross Private Federal Restricted		47.0 \$6,186,900 518,300 848,400 4,820,200	47.0 \$6,076,700 509,100 833,300 4,734,300	47.0 \$6,186,900 518,300 848,400 4,820,200	
13. Administrative Hearings	Gross Restricted GF/GP	\$0 0 \$0	\$481,000 284,900 \$196,100	\$481,000 284,900 \$196,100	\$469,400 284,900 \$184,500	
A. Executive transfers DEQ unclassified position funding to Executive Operations and Department Support unclassified salaries line item above.	Gross Restricted GF/GP		\$481,000 284,900 \$196,100	\$481,000 284,900 \$196,100	\$481,000 284,900 \$196,100	
B. House reduced GF/GP funding by \$11,600.	Gross GF/GP		\$0 \$0	\$0 \$0	(\$11,600) (\$11,600)	
LINE ITEM SUBTOTAL	Gross Restricted GF/GP		\$481,000 284,900 \$196,100	\$481,000 284,900 \$196,100	\$469,400 284,900 \$184,500	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
14. Automated Data Processing	Gross IDG/IDT	\$0 0	\$2,053,400 2,053,400	\$2,053,400 2,053,400	\$2,053,400 2,053,400	
A. Executive transfers this line item from DEQ Executive Operations and Department Support appropriation unit to this appropriations unit.	Gross IDG/IDT		\$2,053,400 \$2,053,400 2,053,400	\$2,053,400 2,053,400	\$2,053,400 2,053,400	
LINE ITEM SUBTOTAL	Gross IDG/IDT		\$2,053,400 2,053,400	\$2,053,400 2,053,400	\$2,053,400 2,053,400	
15. Building Occupancy Charges	Gross Restricted GF/GP	\$0 0 \$0	\$9,560,800 6,734,000 \$2,826,800	\$9,560,800 6,734,000 \$2,826,800	\$9,560,800 6,734,000 \$2,826,800	
A. Executive transfers this line item from DNR Department Operations Support appropriation unit to this appropriations unit.	Gross Restricted GF/GP		\$3,192,100 1,787,600 \$1,404,500	\$3,192,100 1,787,600 \$1,404,500	\$3,192,100 1,787,600 \$1,404,500	
B. Executive transfers this line item from DEQ Department Operations Support appropriation unit to this appropriations unit.	Gross Restricted GF/GP		\$6,368,700 4,946,400 \$1,422,300	\$6,368,700 4,946,400 \$1,422,300	\$6,368,700 4,946,400 \$1,422,300	
LINE ITEM SUBTOTAL	Gross Restricted GF/GP		\$9,560,800 6,734,000 \$2,826,800	\$9,560,800 6,734,000 \$2,826,800	\$9,560,800 6,734,000 \$2,826,800	
16. Environmental Support Projects	Gross Restricted GF/GP	\$0 0 \$0	\$5,000,000 5,000,000 \$0	\$5,000,000 5,000,000 \$0	\$5,000,000 5,000,000 \$0	
A. Executive transfers this line item from DEQ Executive Operations and Department Support appropriation unit to this appropriations unit.	Gross Restricted GF/GP		\$5,000,000 5,000,000 \$0	\$5,000,000 5,000,000 \$0	\$5,000,000 5,000,000 \$0	
LINE ITEM SUBTOTAL	Gross Restricted GF/GP		\$5,000,000 5,000,000 \$0	\$5,000,000 5,000,000 \$0	\$5,000,000 5,000,000 \$0	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
17. Gifts and Bequests	Gross	\$0	\$500,000	\$500,000	\$500,000	
	Private	0	500,000	500,000	500,000	
A. Executive transfers line item from the Departmental Operation Support appropriation unit to this appropriations unit.	Gross		\$500,000	\$500,000	\$500,000	
	Private		500,000	500,000	500,000	
LINE ITEM SUBTOTAL	Gross		\$500,000	\$500,000	\$500,000	
	Private		500,000	500,000	500,000	
18. Public Use and Replacement Deed Fees	Gross	\$0	\$100,000	\$100,000	\$100,000	
	Restricted	0	100,000	100,000	100,000	
A. Executive creates new line item to appropriate by line item appropriations that were made through boilerplate in the past.	Gross		\$100,000	\$100,000	\$100,000	
	Restricted		100,000	100,000	100,000	
LINE ITEM SUBTOTAL	Gross		\$100,000	\$100,000	\$100,000	
	Restricted		100,000	100,000	100,000	
19. Rent - Privately Owned Property	Gross	\$0	\$2,479,900	\$2,479,900	\$2,479,900	
	Restricted	0	1,937,800	1,937,800	1,937,800	
	GF/GP	\$0	\$542,100	\$542,100	\$542,100	
A. Executive transfers line item to this appropriation unit from DEQ Executive Operations and Department Support line item.	Gross		\$1,989,900	\$1,989,900	\$1,989,900	
	Restricted		1,476,500	1,476,500	1,476,500	
	GF/GP		\$513,400	\$513,400	\$513,400	
B. Executive transfers DNR rent line item to this appropriation unit from Department Operational Support appropriation unit.	Gross		\$490,000	\$490,000	\$490,000	
	Restricted		461,300	461,300	461,300	
	GF/GP		\$28,700	\$28,700	\$28,700	
LINE ITEM SUBTOTAL	Gross		\$2,479,900	\$2,479,900	\$2,479,900	
	Restricted		1,937,800	1,937,800	1,937,800	
	GF/GP		\$542,100	\$542,100	\$542,100	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT SUBTOTAL	FTEs Gross IDG/IDT Federal Private Restricted GF/GP		442.5 \$139,906,300 6,437,600 68,002,300 1,650,100 52,944,800 \$10,871,500	442.5 \$138,883,200 6,430,100 67,935,000 1,630,600 52,162,100 \$10,725,400	442.5 \$139,469,100 6,437,600 68,002,300 1,650,100 52,944,800 \$10,434,300	
ADMINISTRATIVE SERVICES						
1. Budget and Support Services	FTEs Gross Federal Restricted GF/GP	10.0 \$1,172,800 144,600 849,300 \$178,900	(10.0) (\$1,172,800) (144,600) (849,300) (\$178,900)	(10.0) (\$1,172,800) (144,600) (849,300) (\$178,900)	(10.0) (\$1,172,800) (144,600) (849,300) (\$178,900)	
A. Executive reduced restricted funding authorization to reflect expected revenue.	Gross Restricted		(\$3,000) (3,000)	(\$3,000) (3,000)	(\$3,000) (3,000)	
B. Executive reduced GF/GP funding authorization and eliminated 1.0 FTE position.	FTEs Gross GF/GP		(1.0) (\$14,900) (\$14,900)	(1.0) (\$14,900) (\$14,900)	(1.0) (\$14,900) (\$14,900)	
C. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Federal Restricted GF/GP		\$64,700 7,800 46,700 \$10,200	\$43,600 5,300 31,400 \$6,900	\$64,700 7,800 46,700 \$10,200	
D. Executive transfers line item from the Administrative Services appropriation unit to the Executive Operations and Department Support appropriations unit above.	FTEs Gross Federal Restricted GF/GP		(9.0) (\$1,219,600) (\$152,400) (893,000) (\$174,200)	(9.0) (\$1,198,500) (\$149,900) (877,700) (\$170,900)	(9.0) (\$1,219,600) (\$152,400) (893,000) (\$174,200)	
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP		0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
2. Financial Services	FTEs	23.0	(23.0)	(23.0)	(23.0)	
	Gross	\$2,453,800	(\$2,453,800)	(\$2,453,800)	(\$2,453,800)	
	Restricted	2,184,100	(2,184,100)	(2,184,100)	(2,184,100)	
	GF/GP	\$269,700	(\$269,700)	(\$269,700)	(\$269,700)	
A. Executive transfers \$115,300 funding from Grants Management line item to this line item as part of Departmental reorganization.	Gross		\$115,300	\$115,300	\$115,300	
	Restricted		57,600	57,600	57,600	
	GF/GP		\$57,700	\$57,700	\$57,700	
B. Executive reduced restricted funding authorization for Game and Fish fund and Snowmobile Registration Fees to reflect expected revenue.	Gross		(\$8,200)	(\$8,200)	(\$8,200)	
	Restricted		(\$8,200)	(\$8,200)	(\$8,200)	
C. Executive reduced GF/GP funding authorization to achieve GF/GP savings.	Gross		(\$22,500)	(\$22,500)	(\$22,500)	
	GF/GP		(\$22,500)	(\$22,500)	(\$22,500)	
D. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$145,600	\$91,700	\$145,600	
	Restricted		127,500	80,300	127,500	
	GF/GP		\$18,100	\$11,400	\$18,100	
E. Executive transfers line item from the Administrative Services appropriation unit to the Executive Operations and Department Support appropriations unit above.	FTEs		(23.0)	(23.0)	(23.0)	
	Gross		(\$2,684,000)	(\$2,630,100)	(\$2,684,000)	
	Restricted		(2,361,000)	(2,313,800)	(2,361,000)	
	GF/GP		(\$323,000)	(\$316,300)	(\$323,000)	
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
3. Grants Administration	FTEs	13.0	(13.0)	(13.0)	(13.0)	
	Gross	\$1,281,100	(\$1,281,100)	(\$1,281,100)	(\$1,281,100)	
	Federal	60,000	(60,000)	(60,000)	(60,000)	
	Restricted	1,032,900	(1,032,900)	(1,032,900)	(1,032,900)	
	GF/GP	\$188,200	(\$188,200)	(\$188,200)	(\$188,200)	
A. Executive eliminates 1.0 FTE position and transfers \$115,300 funding from line item to Financial Services line item as part of Departmental reorganization.	FTEs		(1.0)	(1.0)	(1.0)	
	Gross		(\$57,600)	(\$57,600)	(\$57,600)	
	Restricted		(57,600)	(57,600)	(57,600)	
	GF/GP		(57,700)	(57,700)	(57,700)	
B. Executive reduced GF/GP funding by \$15,700.	Gross		(\$15,700)	(\$15,700)	(\$15,700)	
	GF/GP		(\$15,700)	(\$15,700)	(\$15,700)	
C. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$62,200	\$34,100	\$62,200	
	Federal		3,100	\$1,700	3,100	
	Restricted		52,400	27,700	52,400	
	GF/GP		\$6,700	\$4,700	\$6,700	
D. Executive transfers line item from the Administrative Services appropriation unit to the Executive Operations and Department Support appropriations unit.	FTEs		(12.0)	(12.0)	(12.0)	
	Gross		(\$1,212,300)	(\$1,184,200)	(\$1,212,300)	
	Federal		(\$63,100)	(61,700)	(\$63,100)	
	Restricted		(1,027,700)	(1,003,000)	(1,027,700)	
	GF/GP		(\$121,500)	(\$119,500)	(\$121,500)	
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	
	Federal		0	0	0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	
ADMINISTRATIVE SERVICES SUBTOTAL	FTEs		0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	
	Federal		0	0	0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
LAND AND FACILITIES	FTEs	134.2	(134.2)	(134.2)	(134.2)	
1. Land and Facilities	Gross	\$20,239,100	(\$20,239,100)	(\$20,239,100)	(\$20,239,100)	
	IDG/IDT	3,802,200	(3,802,200)	(3,802,200)	(3,802,200)	
	Restricted	15,998,600	(15,998,600)	(15,998,600)	(15,998,600)	
	GF/GP	\$438,300	(\$438,300)	(\$438,300)	(\$438,300)	
A. Executive reduced GF/GP funding by \$36,600.	Gross GF/GP		(\$36,600) (\$36,600)	(\$36,600) (\$36,600)	(\$36,600) (\$36,600)	
B. Executive reduced restricted funding authorization for Game and Fish fund and Snowmobile Registration Fees to reflect expected revenue.	Gross Restricted		(\$58,300) (\$58,300)	(\$58,300) (\$58,300)	(\$58,300) (\$58,300)	
C. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Restricted GF/GP		\$639,600 625,600 \$14,000	\$325,000 315,600 \$9,400	\$639,600 625,600 \$14,000	
D. Executive transfers line item from the Land and Facilities appropriation unit to the Executive Operations and Department Support appropriations unit.	FTEs Gross IDG/IDT Restricted GF/GP		(134.2) (\$20,783,800) (\$3,802,200) (16,565,900) (\$415,700)	(134.2) (\$20,469,200) (3,802,200) (16,255,900) (\$411,100)	(134.2) (\$20,783,800) (\$3,802,200) (16,565,900) (\$415,700)	
LAND AND FACILITIES SUBTOTAL	FTEs Gross IDG/IDT Restricted GF/GP		0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
DEPARTMENTAL OPERATION SUPPORT						
1. Building Occupancy Charges	Gross	\$3,222,100	(\$3,222,100)	(\$3,222,100)	(\$3,222,100)	
	Restricted	1,804,400	(1,804,400)	(1,804,400)	(1,804,400)	
	GF/GP	\$1,417,700	(\$1,417,700)	(\$1,417,700)	(\$1,417,700)	
A. Executive reduces funding by \$30,000 to reflect anticipated reductions in charges.	Gross		(\$30,000)	(\$30,000)	(\$30,000)	
	Restricted		(16,800)	(16,800)	(16,800)	
	GF/GP		(\$13,200)	(\$13,200)	(\$13,200)	
B. Executive transfers line item from the Departmental Operation Support appropriation unit to the Executive Operations and Department Support appropriations unit.	Gross		(\$3,192,100)	(\$3,192,100)	(\$3,192,100)	
	Restricted		(1,787,600)	(1,787,600)	(1,787,600)	
	GF/GP		(\$1,404,500)	(\$1,404,500)	(\$1,404,500)	
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	
2. Rent - Privately Owned Property	Gross	\$490,000	(\$490,000)	(\$490,000)	(\$490,000)	
	Restricted	461,300	(461,300)	(461,300)	(461,300)	
	GF/GP	\$28,700	(\$28,700)	(\$28,700)	(\$28,700)	
A. Executive transfers line item from the Departmental Operation Support appropriation unit to the Executive Operations and Department Support appropriations unit.	Gross		(\$490,000)	(\$490,000)	(\$490,000)	
	Restricted		(461,300)	(461,300)	(461,300)	
	GF/GP		(\$28,700)	(\$28,700)	(\$28,700)	
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	
3. Gifts and Bequests	Gross	\$500,000	(\$500,000)	(\$500,000)	(\$500,000)	
	Private	500,000	(500,000)	(500,000)	(500,000)	
A. Executive transfers line item from the Departmental Operation Support appropriation unit to the Executive Operations and Department Support appropriations unit above.	Gross		(\$500,000)	(\$500,000)	(\$500,000)	
	Private		(500,000)	(500,000)	(500,000)	



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			EXECUTIVE	SENATE	HOUSE	CONFERENCE
LINE ITEM SUBTOTAL	Gross Private		\$0 0	\$0 0	\$0 0	
DEPARTMENTAL OPERATION SUPPORT SUBTOTAL	Gross Private Restricted GF/GP		\$0 0 0 \$0	\$0 0 0 \$0	\$0 0 0 \$0	
WILDLIFE MANAGEMENT (Executive Renames Wildlife Division)						
1. Wildlife Management	FTEs	196.0	(2.0)	(2.0)	(2.0)	
	Gross	\$28,771,800	(\$138,500)	(\$593,200)	(\$233,600)	
	Federal	12,938,600	434,300	227,700	434,300	
	Private	114,600	0	0	0	
	Restricted	14,030,300	(488,900)	(710,200)	(488,900)	
	GF/GP	\$1,688,300	(\$83,900)	(\$110,700)	(\$179,000)	
A. Executive reduces GF/GP support by \$140,700 and eliminates 2.0 FTEs.	FTEs		(2.0)	(2.0)	(2.0)	
	Gross		(\$140,700)	(\$140,700)	(\$140,700)	
	GF/GP		(\$140,700)	(\$140,700)	(\$140,700)	
B. Executive reduced Game and Fish Protection Fund - Deer Habitat Reserve funding by \$700,000 to better reflect the anticipated revenue.	Gross		(\$700,000)	(\$700,000)	(\$700,000)	
	Restricted		(700,000)	(700,000)	(700,000)	
C. Executive transfers \$50,000 funding from the Sportsmen Against Hunger Fund from this line item to the Communications line item.	Gross		(\$50,000)	(\$50,000)	(\$50,000)	
	Restricted		(50,000)	(50,000)	(50,000)	
D. Executive eliminates \$207,600 funding from Sportsmen Against Hunger Fund because funding is no longer available.	Gross		(\$207,600)	(\$207,600)	(\$207,600)	
	Restricted		(207,600)	(207,600)	(207,600)	
E. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$959,800	\$505,100	\$959,800	
	Federal		434,300	227,700	434,300	
	Restricted		468,700	247,400	468,700	
	GF/GP		\$56,800	\$30,000	\$56,800	
F. House reduced GF/GP funding by \$95,100.	Gross		\$0	\$0	(\$95,100)	
	GF/GP		\$0	\$0	(\$95,100)	



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			EXECUTIVE	SENATE	HOUSE	
LINE ITEM SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		194.0 \$28,633,300 13,372,900 114,600 13,541,400 \$1,604,400	194.0 \$28,178,600 13,166,300 114,600 13,320,100 \$1,577,600	194.0 \$28,538,200 13,372,900 114,600 13,541,400 \$1,509,300	
2. Natural Resources Heritage	FTEs Gross Federal Restricted GF/GP	9.0 \$1,263,000 491,000 641,900 \$130,100	0.0 \$23,200 13,200 17,400 (\$7,400)	0.0 \$2,100 5,000 6,600 (\$9,500)	0.0 \$23,200 13,200 17,400 (\$7,400)	
A. Executive reduces GF/GP support by \$10,800.	Gross GF/GP		(\$10,800) (\$10,800)	(\$10,800) (\$10,800)	(\$10,800) (\$10,800)	
B. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Federal Restricted GF/GP		\$34,000 13,200 17,400 \$3,400	\$12,900 5,000 6,600 \$1,300	\$34,000 13,200 17,400 \$3,400	
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP		9.0 \$1,286,200 504,200 659,300 \$122,700	9.0 \$1,265,100 496,000 648,500 \$120,600	9.0 \$1,286,200 504,200 659,300 \$122,700	
3. State Game and Wildlife Area Maintenance	Gross Federal GF/GP	\$750,000 750,000 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	
LINE ITEM SUBTOTAL	Gross Federal GF/GP		\$750,000 750,000 \$0	\$750,000 750,000 \$0	\$750,000 750,000 \$0	



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			EXECUTIVE	SENATE	HOUSE	
WILDLIFE MANAGEMENT SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		203.0 \$30,669,500 14,627,100 114,600 14,200,700 1,727,100	203.0 \$30,193,700 14,412,300 114,600 13,968,600 1,698,200	203.0 \$30,574,400 14,627,100 114,600 14,200,700 1,632,000	
FISHERIES MANAGEMENT (Executive Renames Fisheries Division)						
1. Fisheries Resource Management	FTEs Gross Federal Private Restricted	170.0 \$18,323,600 4,478,400 116,700 \$13,728,500	0.0 \$822,900 194,300 0 \$628,600	0.0 \$424,400 103,600 0 \$320,800	0.0 \$772,900 194,300 0 \$578,600	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Federal Restricted		\$822,900 194,300 \$628,600	\$424,400 103,600 \$320,800	\$822,900 194,300 \$628,600	
B. House reduced Game and Fish funding by \$50,000.	Gross Restricted		\$0 0	\$0 0	(\$50,000) (50,000)	
LINE ITEM SUBTOTAL	FTEs Gross Federal Private Restricted		170.0 \$19,146,500 4,672,700 116,700 \$14,357,100	170.0 \$18,748,000 4,582,000 116,700 \$14,049,300	170.0 \$19,096,500 4,672,700 116,700 \$14,307,100	
2. Fish Production	FTEs Gross Federal Restricted	60.0 \$8,300,100 5,942,600 2,357,500	0.0 \$271,200 192,900 \$78,300	0.0 \$130,600 92,900 \$37,700	0.0 \$271,200 192,900 \$78,300	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	FTEs Gross Federal Restricted		0.0 \$271,200 192,900 \$78,300	0.0 \$130,600 92,900 \$37,700	0.0 \$271,200 192,900 \$78,300	



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			EXECUTIVE	SENATE	HOUSE	CONFERENCE
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted		60.0 \$8,571,300 6,135,500 2,435,800	60.0 \$8,430,700 6,035,500 2,395,200	60.0 \$8,571,300 6,135,500 2,435,800	
3. Aquatic Resource Mitigation	FTEs Gross Federal Restricted	2.0 \$912,500 1,000 911,500	0.0 \$11,600 0 \$11,600	0.0 \$6,900 0 \$6,900	0.0 \$11,600 0 \$11,600	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	FTEs Gross Restricted		0.0 \$11,600 \$11,600	0.0 \$6,900 \$6,900	0.0 \$11,600 \$11,600	
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted		2.0 \$924,100 1,000 923,100	2.0 \$919,400 1,000 918,400	2.0 \$924,100 1,000 923,100	
4. Cormorant Population Mitigation Program	Gross Restricted	\$0 \$0	\$0 \$0	\$0 \$0	\$50,000 \$50,000	
FISHERIES MANAGEMENT SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		232.0 \$28,641,900 \$10,809,200 116,700 17,716,000 \$0	232.0 \$28,098,100 \$10,618,500 116,700 17,362,900 \$0	232.0 \$28,641,900 \$10,809,200 116,700 17,716,000 \$0	



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Analyst: Viola Bay
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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
PARKS AND RECREATION (Executive Renames Recreation Division)						
1. State Parks	FTEs	631.4	0.0	0.0	0.0	
	Gross	\$46,698,700	\$1,345,100	(\$134,900)	\$1,345,100	
	Federal	122,400	0	0	0	
	Private	370,300	0	0	0	
	Restricted	46,206,000	1,345,100	(134,900)	1,345,100	
A. Executive eliminates Michigan Civilian Conservation Corps Endowment Fund program funding.	Gross Restricted		(\$250,000) (\$250,000)	(\$250,000) (\$250,000)	(\$250,000) (\$250,000)	
B. Executive transfers \$250,000 Park Improvement Fund funding from this line item to the Communications line item.	Gross Restricted		(\$250,000) (\$250,000)	(\$250,000) (\$250,000)	(\$250,000) (\$250,000)	
C. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Restricted		\$1,845,100 1,845,100	\$365,100 365,100	\$1,845,100 1,845,100	
LINE ITEM SUBTOTAL	FTEs Gross Federal Private Restricted		631.4 \$48,043,800 122,400 370,300 47,551,100	631.4 \$46,563,800 122,400 370,300 46,071,100	631.4 \$48,043,800 122,400 370,300 47,551,100	
2. Recreational Boating	FTEs	163.5	0.0	0.0	0.0	
	Gross	\$14,776,100	\$581,200	\$198,000	\$581,200	
	Restricted	14,776,100	\$581,200	\$198,000	\$581,200	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Restricted		\$581,200 \$581,200	\$198,000 \$198,000	\$581,200 \$581,200	
LINE ITEM SUBTOTAL	FTEs Gross Restricted		163.5 \$15,357,300 15,357,300	163.5 \$14,974,100 14,974,100	163.5 \$15,357,300 15,357,300	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
3. State Parks Improvement Revenue Bonds - Debt Service	Gross	\$1,147,100	\$6,600	\$6,600	\$6,600	
	Restricted	1,147,100	6,600	6,600	6,600	
A. Executive includes additional \$6,000 restricted funding for the State Parks Improvement revenue bond debt service payment.	Gross	\$750,000	\$6,600	\$6,600	\$6,600	
	Restricted	750,000	6,600	6,600	6,600	
LINE ITEM SUBTOTAL	Gross		\$1,153,700	\$1,153,700	\$1,153,700	
	Restricted		1,153,700	1,153,700	1,153,700	
PARKS AND RECREATION SUBTOTAL	FTEs		794.9	794.9	794.9	
	Gross		\$64,554,800	\$62,691,600	\$64,554,800	
	Federal		122,400	122,400	122,400	
	Private		370,300	370,300	370,300	
	Restricted		64,062,100	62,198,900	64,062,100	
MICHIGAN HISTORICAL PROGRAM						
1. Historical Administration and Services	FTEs	42.0	(42.0)	(42.0)	(42.0)	
	Gross	\$3,058,200	(\$3,058,200)	(\$3,058,200)	(\$3,058,200)	
	Federal	100	(100)	(100)	(100)	
	Private	0	0	0	0	
	Restricted	0	0	0	0	
	GF/GP	3,058,100	(3,058,100)	(3,058,100)	(3,058,100)	
A. Executive includes additional \$1,349,900 funding to align appropriations to recognize revenues appropriated previously by boilerplate. Includes \$200,000 additional revenue from museum admissions fees.	FTEs		(2.0)	(2.0)	(2.0)	
	Gross		\$1,349,900	\$1,349,900	\$1,349,900	
	Federal		349,900	349,900	349,900	
	Private		500,000	500,000	500,000	
	Restricted		500,000	500,000	500,000	
B. Executive reduces GF/GP funding by \$377,900 and eliminates 3.0 FTE positions.	FTEs		(3.0)	(3.0)	(3.0)	
	Gross		(\$377,900)	(\$377,900)	(\$377,900)	
	GF/GP		(\$377,900)	(\$377,900)	(\$377,900)	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>C. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase; adjustments made above in Communications line item.</p> <p>D. Executive transfers line item from the Michigan Historical Programs appropriation unit to the Communications line item in the Executive Operations and Department Support appropriations unit.</p>	Gross		\$163,700	\$163,700	\$163,700	
	Federal		12,900	12,900	12,900	
	Private		18,600	18,600	18,600	
	Restricted		18,700	18,700	18,700	
	GF/GP		\$113,500	\$113,500	\$113,500	
	FTEs		(37.0)	(37.0)	(37.0)	
	Gross		(\$4,193,900)	(\$4,193,900)	(\$4,193,900)	
	Federal		(362,900)	(362,900)	(362,900)	
	Private		(518,600)	(518,600)	(518,600)	
	Restricted GF/GP		(518,700) (\$2,793,700)	(518,700) (\$2,793,700)	(518,700) (\$2,793,700)	
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	
	Federal		0	0	0	
	Private		0	0	0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	
<p>2. Heritage Publications</p> <p>A. Executive reduces funding by \$651,100 and eliminates 5.0 FTE positions to reflect the transfer of the Michigan History magazine to a non-profit organization for publication.</p> <p>B. Executive transfers line item from the Michigan Historical Programs appropriation unit to the Communications line item in the Executive Operations and Department Support appropriations unit.</p>	FTEs	5.0	(5.0)	(5.0)	(5.0)	
	Gross	\$701,200	(\$701,200)	(\$701,200)	(\$701,200)	
	Restricted	701,100	(701,100)	(701,100)	(701,100)	
	GF/GP	\$100	(\$100)	(\$100)	(\$100)	
	FTEs		(5.0)	(5.0)	(5.0)	
	Gross		(\$651,100)	(\$651,100)	(\$651,100)	
	Restricted		(\$651,100)	(\$651,100)	(\$651,100)	
	FTEs		0.0	0.0	0.0	
	Gross		(\$50,100)	(\$50,100)	(\$50,100)	
	Restricted GF/GP		(50,000) (\$100)	(50,000) (\$100)	(50,000) (\$100)	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	
3. Special Programs (Mann House)	FTEs Gross Private	1.0 \$112,600 \$112,600	(1.0) (\$112,600) (\$112,600)	(1.0) (\$112,600) (\$112,600)	(1.0) (\$112,600) (\$112,600)	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase; adjustments made above in Communications line item.	Gross Private		\$600 \$600	\$600 \$600	\$600 \$600	
B. Executive transfers line item from the Michigan Historical Programs appropriation unit to the Communications line item in the Executive Operations and Department Support appropriations unit.	FTEs Gross Private		(1.0) (\$113,200) (113,200)	(1.0) (\$113,200) (113,200)	(1.0) (\$113,200) (113,200)	
LINE ITEM SUBTOTAL	FTEs Gross Private		0.0 \$0 0	0.0 \$0 0	0.0 \$0 0	
4. Thunder Bay National Marine Sanctuary and Underwater Preserve	FTEs Gross GF/GP	1.0 \$150,100 \$150,100	(1.0) (\$150,100) (\$150,100)	(1.0) (\$150,100) (\$150,100)	(1.0) (\$150,100) (\$150,100)	
A. Executive reduces GF/GP funding by \$13,900.	Gross GF/GP		(\$13,900) (13,900)	(\$13,900) (13,900)	(\$13,900) (13,900)	
B. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase; adjustments made above in Communications line item.	Gross GF/GP		\$6,900 \$6,900	\$6,900 \$6,900	\$6,900 \$6,900	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
C. Executive transfers line item from the Michigan Historical Programs appropriation unit to the Communications line item in the Executive Operations and Department Support appropriations unit.	FTEs Gross GF/GP		(1.0) (\$143,100) (\$143,100)	(1.0) (\$143,100) (\$143,100)	(1.0) (\$143,100) (\$143,100)	
LINE ITEM SUBTOTAL	FTEs Gross GF/GP		0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	
5. Museum Stores	FTEs Gross Restricted	4.0 \$513,400 \$513,400	(4.0) (\$513,400) (\$513,400)	(4.0) (\$513,400) (\$513,400)	(4.0) (\$513,400) (\$513,400)	
A. Executive adds 2.0 FTE positions to Museum Stores line item.	FTEs Gross Restricted		2.0 \$0 \$0	2.0 \$0 \$0	2.0 \$0 \$0	
B. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase; adjustments made above in Communications line item.	Gross Restricted		\$14,700 \$14,700	\$14,700 \$14,700	\$14,700 \$14,700	
C. Executive transfers line item from the Michigan Historical Programs appropriation unit to the Communications line item in the Executive Operations and Department Support appropriations unit.	FTEs Gross Restricted		(6.0) (\$528,100) (\$528,100)	(6.0) (\$528,100) (\$528,100)	(6.0) (\$528,100) (\$528,100)	
LINE ITEM SUBTOTAL	FTEs Gross Restricted		0.0 \$0 0	0.0 \$0 0	0.0 \$0 0	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
6. State Archives	FTEs	8.0	(8.0)	(8.0)	(8.0)	
	Gross	\$732,000	(\$732,000)	(\$732,000)	(\$732,000)	
	GF/GP	732,000	(\$732,000)	(\$732,000)	(\$732,000)	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase; adjustments made above in Communications line item.	Gross GF/GP		\$41,600 \$41,600	\$41,600 \$41,600	\$41,600 \$41,600	
B. Executive transfers line item from the Michigan Historical Programs appropriation unit to the Communications line item in the Executive Operations and Department Support appropriations unit.	FTEs Gross GF/GP		(8.0) (\$773,600) (\$773,600)	(8.0) (\$773,600) (\$773,600)	(8.0) (\$773,600) (\$773,600)	
LINE ITEM SUBTOTAL	FTEs Gross GF/GP		0.0 \$0 0	0.0 \$0 0	0.0 \$0 0	
7. Freedom Trail Commission	FTEs	1.0	(1.0)	(1.0)	(1.0)	
	Gross	\$25,000	(\$25,000)	(\$25,000)	(\$25,000)	
	GF/GP	\$25,000	(\$25,000)	(\$25,000)	(\$25,000)	
A. Executive reduces GF/GP funding by \$2,500 and eliminates 1.0 FTE position.	FTEs Gross GF/GP		(1.0) (\$2,500) (\$2,500)	(1.0) (\$2,500) (\$2,500)	(1.0) (\$2,500) (\$2,500)	
B. Executive transfers line item from the Michigan Historical Programs appropriation unit to the Communications line item in the Executive Operations and Department Support appropriations unit.	FTEs Gross GF/GP		0.0 (\$22,500) (\$22,500)	0.0 (\$22,500) (\$22,500)	0.0 (\$22,500) (\$22,500)	
LINE ITEM SUBTOTAL	FTEs Gross GF/GP		0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
MICHIGAN HISTORICAL PROGRAM SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	
FOREST, MINERAL, AND FIRE MANAGEMENT						
1. Forest Management and Timber Market Development						
	FTEs Gross Federal Private Restricted	165.0 \$20,544,200 1,111,700 836,100 \$18,596,400	0.0 \$930,700 0 0 \$930,700	0.0 \$543,900 0 0 \$543,900	0.0 \$930,700 0 0 \$930,700	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Restricted		\$930,700 \$930,700	\$543,900 \$543,900	\$930,700 \$930,700	
LINE ITEM SUBTOTAL	FTEs Gross Federal Private Restricted		165.0 \$21,474,900 1,111,700 836,100 \$19,527,100	165.0 \$21,088,100 1,111,700 836,100 \$19,140,300	165.0 \$21,474,900 1,111,700 836,100 \$19,527,100	
2. Minerals Management						
	FTEs Gross Federal Restricted	23.0 \$2,565,400 1,000 2,564,400	0.0 \$105,400 0 \$105,400	0.0 \$51,500 0 \$51,500	0.0 \$105,400 0 \$105,400	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Restricted		\$105,400 \$105,400	\$51,500 \$51,500	\$105,400 \$105,400	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted		23.0 \$2,670,800 1,000 2,669,800	23.0 \$2,616,900 1,000 2,615,900	23.0 \$2,670,800 1,000 2,669,800	
3. Adopt-a-Forest Program	Gross Restricted GF/GP	\$25,000 25,000 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	
LINE ITEM SUBTOTAL	Gross Restricted GF/GP		\$25,000 25,000 \$0	\$25,000 25,000 \$0	\$25,000 25,000 \$0	
4. Cooperative Resource Programs	FTEs Gross Federal Private Restricted GF/GP	12.0 \$1,034,800 420,700 104,900 399,900 \$109,300	0.0 \$60,900 0 0 54,500 \$6,400	0.0 \$32,800 0 0 29,300 \$3,500	0.0 \$60,900 0 0 54,500 \$6,400	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Restricted GF/GP		\$60,900 54,500 \$6,400	\$32,800 29,300 \$3,500	\$60,900 54,500 \$6,400	
LINE ITEM SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		12.0 \$1,095,700 420,700 104,900 454,400 \$115,700	12.0 \$1,067,600 420,700 104,900 429,200 \$112,800	12.0 \$1,095,700 420,700 104,900 454,400 \$115,700	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
			5. Wildfire Protection			
	FTEs	122.0	0.0	0.0	0.0	
	Gross	\$11,451,500	\$462,400	\$176,400	\$462,400	
	Federal	1,160,200	0	0	0	
	Restricted	7,076,900	318,600	101,100	318,600	
	GF/GP	\$3,214,400	\$143,800	\$75,300	\$143,800	
A. Executive reduces restricted funding by \$48,300 to align expenditures with anticipated revenues.	Gross		(\$48,300)	(\$48,300)	(\$48,300)	
	Restricted		(\$48,300)	(\$48,300)	(\$48,300)	
B. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$510,700	\$224,700	\$510,700	
	Restricted		366,900	149,400	366,900	
	GF/GP		\$143,800	\$75,300	\$143,800	
LINE ITEM SUBTOTAL	FTEs		122.0	122.0	122.0	
	Gross		\$11,913,900	\$11,627,900	\$11,913,900	
	Federal		1,160,200	1,160,200	1,160,200	
	Restricted		7,395,500	7,178,000	7,395,500	
	GF/GP		\$3,358,200	\$3,289,700	\$3,358,200	
6. Forest Fire Equipment	Gross	\$500,000	\$0	\$0	\$0	
	Restricted	500,000	0	0	0	
LINE ITEM SUBTOTAL	Gross		\$500,000	\$500,000	\$500,000	
	Restricted		500,000	500,000	500,000	
7. Forest Recreation	FTEs	51.0	(3.0)	(3.0)	0.0	
	Gross	\$4,924,000	(\$101,900)	(\$214,400)	\$138,100	
	Restricted	4,360,100	196,200	96,600	196,200	
	GF/GP	\$563,900	(\$298,100)	(\$311,000)	(\$58,100)	
A. Executive reduces GF/GP funding by \$323,900 and eliminates 3.0 FTE positions. Savings will be achieved by keeping 12 state forest campgrounds closed and reducing trail and path maintenance. House reduces GF/GP funding by \$83,900 and retains 3.0 FTEs and \$240,000 GF/GP funding to fund the reopening of the 12 state forest campgrounds that were closed by E.O. 2009-22.	FTEs		(3.0)	(3.0)	0.0	
	Gross		(\$323,900)	(\$323,900)	(\$83,900)	
	GF/GP		(323,900)	(323,900)	(83,900)	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
B. Executive reduces funding by \$2,500 to align expenditures with anticipated revenues from the Snowmobile Registration Fee Revenue fund.	Gross Restricted		(\$2,500) (\$2,500)	(\$2,500) (\$2,500)	(\$2,500) (\$2,500)	
C. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Restricted GF/GP		\$224,500 \$198,700 \$25,800	\$112,000 \$99,100 \$12,900	\$224,500 \$198,700 \$25,800	
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		48.0 \$4,822,100 4,556,300 \$265,800	48.0 \$4,709,600 4,456,700 \$252,900	51.0 \$5,062,100 4,556,300 \$505,800	
8. Forest Management Initiative	FTEs Gross Federal Restricted	10.0 \$808,900 1,000 807,900	0.0 \$29,000 0 29,000	0.0 \$5,600 0 5,600	0.0 \$29,000 0 29,000	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Restricted		\$29,000 \$29,000	\$5,600 \$5,600	\$29,000 \$29,000	
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted	10.0 \$837,900 1,000 \$836,900	10.0 \$837,900 1,000 \$836,900	10.0 \$814,500 1,000 \$813,500	10.0 \$837,900 1,000 \$836,900	
FOREST, MINERAL, AND FIRE MANAGEMENT SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP	380.0 \$43,340,300 2,694,600 941,000 35,965,000 \$3,739,700	380.0 \$43,340,300 2,694,600 941,000 35,965,000 \$3,739,700	380.0 \$42,449,600 2,694,600 941,000 35,158,600 \$3,655,400	383.0 \$43,580,300 2,694,600 941,000 35,965,000 \$3,979,700	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
LAW ENFORCEMENT DIVISION						
1. General Law Enforcement						
	FTEs	228.0	0.0	0.0	0.0	
	Gross	\$28,629,000	\$346,300	(\$188,100)	\$266,700	
	Federal	5,067,300	131,600	118,900	131,600	
	Restricted	22,160,000	272,300	(222,900)	272,300	
	GF/GP	\$1,401,700	(\$57,600)	(\$84,100)	(\$137,200)	
A. Executive transfers \$37,000 federal funding to Communications line item.	Gross Federal		(\$37,000) (37,000)	(\$37,000) (37,000)	(\$37,000) (37,000)	
B. Executive increases federal funding to recognize \$140,000 additional Pittman-Robertson funding. Funds will be used for activities related to hunter safety program.	Gross Federal		\$140,000 \$140,000	\$140,000 \$140,000	\$140,000 \$140,000	
C. Executive reduces Game and Fish Protection Fund funding to align expenditures with anticipated revenue.	Gross Restricted		(\$400,000) (\$400,000)	(\$400,000) (\$400,000)	(\$400,000) (\$400,000)	
D. Executive reduces restricted funding to align expenditures with anticipated revenue in Marine Safety Fund (\$285,000) and Snowmobile Registration Fee Revenue (\$147,000)..	Gross Restricted		(\$432,000) (\$432,000)	(\$432,000) (\$432,000)	(\$432,000) (\$432,000)	
E. Executive reduces GF/GP funding by \$116,800.	Gross GF/GP		(\$116,800) (\$116,800)	(\$116,800) (\$116,800)	(\$116,800) (\$116,800)	
F. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Federal Restricted GF/GP		\$1,192,100 28,600 1,104,300 \$59,200	\$657,700 15,900 609,100 \$32,700	\$1,192,100 28,600 1,104,300 \$59,200	
G. House reduced GF/GP funding by \$79,600.	Gross GF/GP		\$0 \$0	\$0 \$0	(\$79,600) (\$79,600)	



DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

Analyst: Viola Bay
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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP		228.0 \$28,975,300 5,198,900 22,432,300 \$1,344,100	228.0 \$28,440,900 5,186,200 21,937,100 \$1,317,600	228.0 \$28,895,700 5,198,900 22,432,300 \$1,264,500	
2. Environmental Investigations	FTEs Gross Federal Restricted GF/GP	0.0 \$0 0 0 \$0	20.0 \$2,708,100 711,000 1,209,000 \$788,100	20.0 \$2,661,200 698,700 1,188,000 \$774,500	20.0 \$2,661,400 711,000 1,209,000 \$741,400	
A. Executive transfers line item from the DEQ Criminal Investigations appropriation unit to this General Law Enforcement appropriations unit.	FTEs Gross Federal Restricted GF/GP		20.0 \$2,708,100 711,000 1,209,000 \$788,100	20.0 \$2,661,200 698,700 1,188,000 \$774,500	20.0 \$2,708,100 711,000 1,209,000 \$788,100	
B. House reduced GF/GP funding by \$46,700.	Gross GF/GP		\$0 \$0	\$0 \$0	(\$46,700) (\$46,700)	
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP		20.0 \$2,708,100 711,000 1,209,000 \$788,100	20.0 \$2,661,200 698,700 1,188,000 \$774,500	20.0 \$2,661,400 711,000 1,209,000 \$741,400	
LAW ENFORCEMENT DIVISION SUBTOTAL	FTEs Gross Federal Restricted GF/GP		248.0 \$31,683,400 5,909,900 23,641,300 \$2,132,200	248.0 \$31,102,100 5,884,900 23,125,100 \$2,092,100	248.0 \$31,557,100 5,909,900 23,641,300 \$2,005,900	



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Analyst: Viola Bay
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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
GRANTS						
1. Accessibility Grants	Gross	\$1,000,000	\$0	\$0	\$0	
	Private	1,000,000	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	
2. Coastal Management Grants	Gross	\$0	\$2,000,000	\$2,000,000	\$2,000,000	
	Federal	0	2,000,000	2,000,000	2,000,000	
A. Executive transfers grant from DEQ Grant appropriations unit to this appropriations unit.	Gross		\$2,000,000	\$2,000,000	\$2,000,000	
	Federal		\$2,000,000	\$2,000,000	\$2,000,000	
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	
	Federal		2,000,000	2,000,000	2,000,000	
3. Drinking Water Program Grants	Gross	\$1,330,000	\$0	\$0	\$0	
	Federal	1,330,000	0	0	0	
4. Federal - Clean Vessel Act Grants	Gross	\$400,000	\$0	\$0	\$0	
	Federal	400,000	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	
5. Federal - Forest Stewardship Grants	Gross	\$3,125,000	\$0	\$0	\$0	
	Federal	3,125,000	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	
6. Federal - Great Lakes Remedial Action Plan Grants	Gross	\$700,000	\$0	\$0	\$0	
	Federal	700,000	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	
7. Federal - Land and Water Conservation Fund Payments	Gross	\$2,566,900	\$0	\$0	\$0	
	Federal	2,566,900	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	
8. Federal - Nonpoint Source Water Pollution Grants	Gross	\$6,500,000	\$0	\$0	\$0	
	Federal	6,500,000	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
9. Federal - Rural Community Fire Protection	Gross	\$300,000	\$0	\$0	\$0	
	Federal	300,000	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	
10. Federal - Urban Forestry Grants	Gross	\$4,000,000	\$0	\$0	\$0	
	Federal	3,900,000	0	0	0	
	Private	\$100,000	\$0	\$0	\$0	
11. Game and Nongame Wildlife Fund Grants	Gross	\$10,000	\$0	\$0	\$0	
	Restricted	10,000	0	0	0	
12. Grants to Communities - Federal Oil, Gas, and Timber Payments	Gross	\$3,450,000	\$0	\$0	\$0	
	Federal	3,450,000	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	
13. Grants to Counties-Air Pollution	Gross	\$83,700	\$0	\$0	\$0	
	Restricted	83,700	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	
A. Executive transfers grant from DEQ Grant appropriations unit to this appropriations unit.						
14. Grants to Counties - Marine Safety	Gross	\$4,275,000	(\$825,000)	(\$825,000)	(\$825,000)	
	Federal	1,470,000	0	0	0	
	Restricted	\$2,805,000	(\$825,000)	(\$825,000)	(\$825,000)	
A. Executive reduces restricted funding to align expenditures with anticipated revenue in Marine Safety Fund (\$825,000).	Gross		(\$825,000)	(\$825,000)	(\$825,000)	
	Restricted		(\$825,000)	(\$825,000)	(\$825,000)	
LINE ITEM SUBTOTAL	Gross		\$3,450,000	\$3,450,000	\$3,450,000	
	Federal		1,470,000	1,470,000	1,470,000	
	Restricted		1,980,000	1,980,000	1,980,000	
15. Great Lakes Research and Protection Grants	Gross	\$1,000,000	\$0	\$0	\$0	
	Restricted	1,000,000				
	GF/GP	\$0	\$0	\$0	\$0	
A. Executive transfers grant from DEQ Grant appropriations unit to this appropriations unit.						



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
16. National Recreational Trails	Gross	\$3,950,000	\$0	\$0	\$0	
	Federal	3,900,000	0	0	0	
	Private	50,000	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	
17. Noncommunity Water Grants A. Executive transfers grant from DEQ Grant appropriations unit to this appropriations unit.	Gross	\$1,400,000	\$0	\$0	\$0	
	Restricted	1,400,000	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	
18. Off-road Vehicle Safety Training Grants	Gross	\$150,000	\$0	\$0	\$0	
	Restricted	150,000	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	
19. Off-road Vehicle Trail Improvement Grants	Gross	\$2,454,000	\$0	\$0	\$0	
	Restricted	2,454,000				
	GF/GP	\$0				
20. Pollution Prevention Local Grants A. Executive transfers grant from DEQ Grant appropriations unit to this appropriations unit.	Gross	\$250,000	\$0	\$0	\$0	
	Restricted	250,000	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	
21. Radon Grants A. Executive transfers grant from DEQ Grant appropriations unit to this appropriations unit.	Gross	\$90,000	\$0	\$0	\$0	
	Federal	90,000	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	
22. Recreation Improvement Fund Grants	Gross	\$1,100,000	\$0	\$0	\$0	
	Restricted	1,100,000	0	0	0	
23. Scrap Tire Grants A. Executive transfers grant from DEQ Grant appropriations unit to this appropriations unit.	Gross	\$4,500,000	(\$800,000)	(\$800,000)	(\$800,000)	
	Restricted	4,500,000	(800,000)	(800,000)	(800,000)	
LINE ITEM SUBTOTAL	Gross		\$3,700,000	\$3,700,000	\$3,700,000	
	Restricted		3,700,000	3,700,000	3,700,000	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
24. Septage Waste Compliance Grants A. Executive transfers grant from DEQ Grant appropriations unit to this appropriations unit.	Gross Restricted	\$400,000 400,000	\$0	\$0	\$0	
25. Snowmobile Law Enforcement Grants A. Executive reduces restricted funding to align expenditures with anticipated revenue in Snowmobile Registration Fee Revenue (\$469,000).	Gross Restricted Gross Restricted	\$1,142,000 1,142,000 Gross Restricted	(\$469,000) (469,000) (\$469,000) (469,000)	(\$469,000) (469,000) (\$469,000) (469,000)	(\$469,000) (469,000) (\$469,000) (469,000)	
LINE ITEM SUBTOTAL	Gross Restricted		\$673,000 673,000	\$673,000 673,000	\$673,000 673,000	
26. Snowmobile Local Grants Program	Gross Restricted GF/GP	\$8,004,000 8,004,000 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	
27. Strategic Water Quality Initiative Loans A. Executive transfers grant from DEQ Grant appropriations unit to this appropriations unit.	Gross Restricted	\$9,600,000 \$9,600,000	\$0 \$0	\$0 \$0	\$0 \$0	
28. Trail Easements	Gross Restricted GF/GP	\$700,000 700,000 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	
29. Water Quality Protection Grants A. Executive transfers grant from DEQ Grant appropriations unit to this appropriations unit.	Gross Restricted	\$100,000 100,000	\$0 0	\$0 0	\$0 0	
30. Water Pollution Control and Drinking Water Revolving Fund A. Executive transfers grant from DEQ Grant appropriations unit to this appropriations unit.	Gross Federal Restricted GF/GP	\$82,943,000 71,543,000 11,400,000 \$0	\$0 0 0 \$0	\$0 0 0 \$0	\$0 0 0 \$0	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
GRANTS SUBTOTAL	Gross		\$145,429,600	\$145,429,600	\$145,429,600	
	Federal		\$101,274,900	\$101,274,900	\$101,274,900	
	Private		\$1,150,000	\$1,150,000	\$1,150,000	
	Restricted		\$43,004,700	\$43,004,700	\$43,004,700	
	GF/GP		\$0	\$0	\$0	
INFORMATION TECHNOLOGY	Gross	\$9,412,100	\$8,273,900	\$8,273,900	\$8,177,700	
1. Information Technology Services and Projects	IDG/IDT	0	242,800	242,800	242,800	
	Federal	0	1,987,200	1,987,200	1,987,200	
	Restricted	\$8,165,600	5,681,700	5,681,700	5,681,700	
	GF/GP	\$1,246,500	\$362,200	\$362,200	\$266,000	
A. Executive reduces DNR IT GF/GP funding by \$103,900.	Gross		(\$103,900)	(\$103,900)	(\$103,900)	
	GF/GP		(\$103,900)	(\$103,900)	(\$103,900)	
B. Executive reduced restricted funding to reflect expected revenue in Game and Fish Protection Fund - Deer Habitat (\$20,000) and Snowmobile Registration Fee Revenue (\$7,100).	Gross		(\$27,100)	(\$27,100)	(\$27,100)	
	Restricted		(\$27,100)	(\$27,100)	(\$27,100)	
C. Executive reduced funding to reflect savings from DIT rate reduction and DTMB consolidation.	Gross		(\$36,400)	(\$36,400)	(\$36,400)	
	Restricted		(31,600)	(31,600)	(31,600)	
	GF/GP		(\$4,800)	(\$4,800)	(\$4,800)	
E. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates.	Gross		\$439,300	\$439,300	\$439,300	
	Restricted		385,400	385,400	385,400	
	GF/GP		\$53,900	\$53,900	\$53,900	
D. Executive includes a fund source shift of \$406,700 from restricted funding to federal funding to recognize additional anticipated federal funding.	Gross		\$0	\$0	\$0	
	Federal		406,700	406,700	406,700	
	Restricted		(406,700)	(406,700)	(406,700)	
F. Executive transfers IT appropriations unit from DEQ to this appropriations unit.	Gross		\$8,002,000	\$8,002,000	\$8,002,000	
	IDG/IDT		242,800	242,800	242,800	
	Federal		1,580,500	1,580,500	1,580,500	
	Restricted		5,761,700	5,761,700	5,761,700	
	GF/GP		\$417,000	\$417,000	\$417,000	



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<p>G. House reduced GF/GP funding by \$96,200.</p>	<p>Gross GF/GP</p>		<p>\$0 \$0</p>	<p>\$0 \$0</p>	<p>(\$96,200) (\$96,200)</p>	
<p>INFORMATION TECHNOLOGY SUBTOTAL</p>	<p>Gross IDG/IDT Federal Restricted GF/GP</p>		<p>\$17,686,000 242,800 1,987,200 13,847,300 \$1,608,700</p>	<p>\$17,686,000 242,800 1,987,200 13,847,300 \$1,608,700</p>	<p>\$17,589,800 242,800 1,987,200 13,847,300 1,512,500</p>	
<p>CAPITAL OUTLAY Various Projects</p> <p>A. Executive includes \$1,987,400 additional funding for anticipated projects.</p>	<p>Gross Federal Private Restricted</p> <p>Gross Federal Private Restricted</p>	<p>\$16,991,200 5,067,100 2,000,000 9,924,100</p>	<p>\$1,987,400 4,007,900 0 (2,020,500)</p> <p>\$1,987,400 4,007,900 0 (2,020,500)</p>	<p>\$1,987,400 4,007,900 0 (2,020,500)</p> <p>\$1,987,400 4,007,900 0 (2,020,500)</p>	<p>\$1,987,400 4,007,900 0 (2,020,500)</p> <p>\$1,987,400 4,007,900 0 (2,020,500)</p>	
<p>CAPITAL OUTLAY SUBTOTAL</p>	<p>Gross Federal Private Restricted</p>		<p>\$18,978,600 \$9,075,000 \$2,000,000 \$7,903,600</p>	<p>\$18,978,600 \$9,075,000 \$2,000,000 \$7,903,600</p>	<p>\$18,978,600 \$9,075,000 \$2,000,000 \$7,903,600</p>	



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Funding
Source

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EXECUTIVE

SENATE

HOUSE

CONFERENCE

DEPARTMENT OF ENVIRONMENTAL QUALITY

EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT

1. Unclassified Salaries

FTEs (Unclass.)	6.0	(6.0)	(6.0)	(6.0)
Gross	\$537,600	(\$537,600)	(\$537,600)	(\$537,600)
Restricted	141,900	(141,900)	(141,900)	(141,900)
GF/GP	\$395,700	(\$395,700)	(\$395,700)	(\$395,700)

A. **Executive** transfers DEQ unclassified position funding to Executive Operations and Department Support unclassified salaries line item above.

FTEs (Unclass.)		(6.0)	(6.0)	(6.0)
Gross		(\$537,600)	(\$537,600)	(\$537,600)
Restricted		(141,900)	(141,900)	(141,900)
GF/GP		(\$395,700)	(\$395,700)	(\$395,700)

LINE ITEM SUBTOTAL

FTEs (Unclass.)		0.0	0.0	0.0
Gross		\$0	\$0	\$0
Restricted		0	0	0
GF/GP		\$0	\$0	\$0

2. Administrative Hearings

Gross	\$457,000	(\$457,000)	(\$457,000)	(\$457,000)
Restricted	277,700	(277,700)	(277,700)	(277,700)
GF/GP	\$179,300	(\$179,300)	(\$179,300)	(\$179,300)

A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates.

Gross	\$24,000	\$24,000	\$24,000
Restricted	7,200	7,200	7,200
GF/GP	\$16,800	\$16,800	\$16,800

B. **Executive** transfers DEQ unclassified position funding to Executive Operations and Department Support unclassified salaries line item above.

Gross	(\$481,000)	(\$481,000)	(\$481,000)
Restricted	(284,900)	(284,900)	(284,900)
GF/GP	(\$196,100)	(\$196,100)	(\$196,100)

LINE ITEM SUBTOTAL

Gross	\$0	\$0	\$0
Restricted	0	0	0
GF/GP	\$0	\$0	\$0



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
3. Automated Data Processing	Gross	\$2,053,400	(\$2,053,400)	(\$2,053,400)	(\$2,053,400)	
	IDG/IDT	2,053,400	(2,053,400)	(2,053,400)	(2,053,400)	
A. Executive transfers line item to Executive Operations and Department Support appropriation unit above.	Gross		(\$2,053,400)	(\$2,053,400)	(\$2,053,400)	
	IDG/IDT		(2,053,400)	(2,053,400)	(2,053,400)	
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	
	IDG/IDT		0	0	0	
4. Central Operations	FTEs	57.0	(57.0)	(57.0)	(57.0)	
	Gross	\$5,276,500	(\$5,276,500)	(\$5,276,500)	(\$5,276,500)	
	IDG/IDT	567,500	(567,500)	(567,500)	(567,500)	
	Federal	10,000	(10,000)	(10,000)	(10,000)	
	Restricted	3,943,600	(3,943,600)	(3,943,600)	(3,943,600)	
	GF/GP	\$755,400	(\$755,400)	(\$755,400)	(\$755,400)	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$134,200	\$600	\$134,200	
	IDG/IDT		14,500	7,000	14,500	
	Federal		100	0	100	
	Restricted		100,300	(6,600)	100,300	
	GF/GP		\$19,300	\$200	\$19,300	
B. Executive transfers line item to Executive Operations and Department Support appropriation unit above.	FTEs		(57.0)	(57.0)	(57.0)	
	Gross		(\$5,410,700)	(\$5,277,100)	(\$5,410,700)	
	IDG/IDT		(582,000)	(574,500)	(582,000)	
	Federal		(10,100)	(10,000)	(10,100)	
	Restricted		(4,043,900)	(3,937,000)	(4,043,900)	
	GF/GP		(\$774,700)	(\$755,600)	(\$774,700)	
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	
	IDG/IDT		0	0	0	
	Federal		0	0	0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
5. Environmental Support Projects	Gross	\$5,000,000	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	
	Restricted	5,000,000	(5,000,000)	(5,000,000)	(5,000,000)	
	GF/GP	\$0	\$0	\$0	\$0	
A. Executive transfers line item to Executive Operations and Department Support appropriation unit above.	Gross		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	
	Restricted		(5,000,000)	(5,000,000)	(5,000,000)	
	GF/GP		\$0	\$0	\$0	
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	
6. Executive Direction	FTEs	17.0	(17.0)	(17.0)	(17.0)	
	Gross	\$2,095,500	(\$2,095,500)	(\$2,095,500)	(\$2,095,500)	
	Federal	68,000	(68,000)	(68,000)	(68,000)	
	Restricted	928,700	(928,700)	(928,700)	(928,700)	
	GF/GP	\$1,098,800	(\$1,098,800)	(\$1,098,800)	(\$1,098,800)	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase - adjustments made above.	Gross		\$42,200	\$42,200	\$42,200	
	Federal		1,400	1,400	1,400	
	Restricted		18,700	18,700	18,700	
	GF/GP		\$22,100	\$22,100	\$22,100	
B. Executive transfers this line item from the DEQ Executive Direction line item to the Executive line item above.	FTEs		(17.0)	(17.0)	(17.0)	
	Gross		(\$2,137,700)	(\$2,137,700)	(\$2,137,700)	
	Federal		(69,400)	(69,400)	(69,400)	
	Restricted		(947,400)	(947,400)	(947,400)	
	GF/GP		(\$1,120,900)	(\$1,120,900)	(\$1,120,900)	
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	
	Federal		0	0	0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	



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			EXECUTIVE	SENATE	HOUSE	
7. Office of the Great Lakes	FTEs	7.0	(7.0)	(7.0)	(7.0)	
	Gross	\$1,028,400	(\$1,028,400)	(\$1,028,400)	(\$1,028,400)	
	Federal	306,000	(306,000)	(306,000)	(306,000)	
	Restricted	722,400	(722,400)	(722,400)	(722,400)	
	GF/GP	\$0	\$0	\$0	\$0	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$44,000	\$27,600	\$44,000	
	Federal		13,100	8,300	13,100	
	Restricted		30,900	19,300	30,900	
	GF/GP		\$0	\$0	\$0	
B. Executive transferred line item to new Office of the Great Lakes appropriation unit.	FTEs		(7.0)	(7.0)	(7.0)	
	Gross		(\$1,072,400)	(\$1,056,000)	(\$1,072,400)	
	Federal		(319,100)	(314,300)	(319,100)	
	Restricted		(753,300)	(741,700)	(753,300)	
	GF/GP		\$0	\$0	\$0	
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	
	Federal		0	0	0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	
8. Building Occupancy Charges	Gross	\$6,669,000	(\$6,669,000)	(\$6,669,000)	(\$6,669,000)	
	Restricted	5,179,600	(5,179,600)	(5,179,600)	(5,179,600)	
	GF/GP	\$1,489,400	(1,489,400)	(1,489,400)	(1,489,400)	
A. Executive reduces funding by \$300,300 to reflect anticipated charges.	Gross		(\$300,300)	(\$300,300)	(\$300,300)	
	Restricted		(233,200)	(233,200)	(233,200)	
	GF/GP		(\$67,100)	(\$67,100)	(\$67,100)	
B. Executive transfers line item to Executive Operations and Department Support appropriation unit above.	Gross		(\$6,368,700)	(\$6,368,700)	(\$6,368,700)	
	Restricted		(4,946,400)	(4,946,400)	(4,946,400)	
	GF/GP		(\$1,422,300)	(\$1,422,300)	(\$1,422,300)	



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Analyst: Viola Bay
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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	
9. Rent - Privately Owned Property	Gross	\$2,145,900	(\$2,145,900)	(\$2,145,900)	(\$2,145,900)	
	Restricted	1,476,500	(1,476,500)	(1,476,500)	(1,476,500)	
	GF/GP	\$669,400	(\$669,400)	(\$669,400)	(\$669,400)	
A. Executive reduces funding by \$156,000 to reflect anticipated savings from the consolidation of the two departments.	Gross		(\$156,000)	(\$156,000)	(\$156,000)	
	GF/GP		(\$156,000)	(\$156,000)	(\$156,000)	
B. Executive increases DNR rent funding by \$490,000 to reflect anticipated costs.	Gross		(\$1,989,900)	(\$1,989,900)	(\$1,989,900)	
	Restricted		(1,476,500)	(1,476,500)	(1,476,500)	
	GF/GP		(\$513,400)	(\$513,400)	(\$513,400)	
C. Executive transfers line item to Executive Operations and Department Support appropriation unit above.	Gross		(\$1,989,900)	(\$1,989,900)	(\$1,989,900)	
	Restricted		(1,476,500)	(1,476,500)	(1,476,500)	
	GF/GP		(\$513,400)	(\$513,400)	(\$513,400)	
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	
10. Great Lakes Restoration Initiative	Gross	\$50,000,000	(\$50,000,000)	(\$50,000,000)	(\$50,000,000)	
	Federal	50,000,000	(50,000,000)	(50,000,000)	(50,000,000)	
A. Executive transfers line item to Executive Operations and Department Support appropriation unit above.	Gross		(\$50,000,000)	(\$50,000,000)	(\$50,000,000)	
	Federal		(50,000,000)	(50,000,000)	(50,000,000)	
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	
	Federal		0	0	0	
EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT SUBTOTAL	FTEs		0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	
	IDG/IDT		0	0	0	
	Federal		0	0	0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD				
			EXECUTIVE	SENATE	HOUSE	CONFERENCE	
AIR QUALITY DIVISION							
1. Air Quality Programs							
	FTEs	229.0	0.0	0.0	0.0		
	Gross	\$24,435,800	\$1,302,500	\$765,700	\$1,302,500		
	Federal	6,401,500	762,600	613,200	762,600		
	Restricted	12,662,200	253,400	(15,700)	253,400		
	GF/GP	\$5,372,100	\$286,500	\$168,200	\$286,500		
A. Executive reduces restricted funding of Air Emissions Fees by \$400,000 and replaces it with \$400,000 federal funding authorization.	Gross		\$0	\$0	\$0		
	Federal		400,000	400,000	400,000		
	Restricted		(400,000)	(400,000)	(400,000)		
B. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$1,302,500	\$765,700	\$1,302,500		
	Federal		362,600	213,200	362,600		
	Restricted		653,400	384,300	653,400		
	GF/GP		\$286,500	\$168,200	\$286,500		
AIR QUALITY DIVISION							
	FTEs		229.0	229.0	229.0		
	Gross		\$25,738,300	\$25,201,500	\$25,738,300		
	Federal		7,164,100	7,014,700	7,164,100		
	Restricted		12,915,600	12,646,500	12,915,600		
	GF/GP		\$5,658,600	\$5,540,300	\$5,658,600		
OFFICE OF POLLUTION PREVENTION AND COMPLIANCE							
1. Pollution Prevention and Technical Assistance							
	FTEs	47.0	(47.0)	(47.0)	(47.0)		
	Gross	\$5,968,000	(\$5,968,000)	(\$5,968,000)	(\$5,968,000)		
	Private	\$500,000	(500,000)	(500,000)	(500,000)		
	Federal	\$818,400	(818,400)	(818,400)	(818,400)		
	Restricted	\$4,649,600	(4,649,600)	(4,649,600)	(4,649,600)		
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$218,900	\$108,700	\$218,900		
	Private		18,300	9,100	18,300		
	Federal		30,000	14,900	30,000		
	Restricted		170,600	84,700	170,600		
B. Executive transfers line item from the Pollution Prevention and Technical Assistance appropriation unit to the Executive Operations and Department Support appropriations unit.	FTEs		(47.0)	(47.0)	(47.0)		
	Gross		(\$6,186,900)	(\$6,076,700)	(\$6,186,900)		
	Private		(518,300)	(509,100)	(518,300)		
	Federal		(848,400)	(833,300)	(848,400)		
	Restricted		(4,820,200)	(4,734,300)	(4,820,200)		



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
OFFICE OF POLLUTION PREVENTION AND COMPLIANCE ASSISTANCE SUBTOTAL	FTEs Gross Private Federal Restricted		0.0 \$0 0 0 0	0.0 \$0 0 0 0	0.0 \$0 0 0 0	
OFFICE OF GEOLOGICAL SURVEY (Renamed Groundwater Division) 1. Coal and Sand Dune Management A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	FTEs Gross Federal Restricted Gross Federal Restricted	1.0 \$132,800 58,700 74,100	0.0 \$4,200 1,800 \$2,400 \$4,200 1,800 \$2,400	0.0 \$1,900 800 \$1,100 \$1,900 800 \$1,100	0.0 \$4,200 1,800 \$2,400	
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted		1.0 \$137,000 60,500 76,500	1.0 \$134,700 59,500 75,200	1.0 \$137,000 60,500 76,500	
2. Metallic Mine Reclamation Program A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	FTEs Gross Restricted Gross Restricted	1.0 \$34,300 34,300	0.0 \$400 400 \$400 400	0.0 (\$1,900) (1,900) (\$1,900) (1,900)	0.0 \$400 400	
LINE ITEM SUBTOTAL	FTEs Gross Restricted		1.0 \$34,700 34,700	1.0 \$32,400 32,400	1.0 \$34,700 34,700	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
3. Mineral Wells Management	FTEs	2.0	0.0	0.0	0.0	
	Gross	\$175,300	\$9,100	\$4,400	\$9,100	
	Restricted	175,300	9,100	4,400	9,100	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$9,100	\$4,400	\$9,100	
	Restricted		9,100	4,400	9,100	
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	
	Gross		\$184,400	\$179,700	\$184,400	
	Restricted		184,400	179,700	184,400	
4. Nonferrous Metallic Mining	FTEs	1.0	0.0	0.0	0.0	
	Gross	\$22,400	\$1,400	(\$900)	\$1,400	
	Restricted	22,400	1,400	(900)	1,400	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$1,400	(\$900)	\$1,400	
	Restricted		\$1,400	(\$900)	\$1,400	
LINE ITEM SUBTOTAL	FTEs		1.0	1.0	1.0	
	Gross		\$23,800	\$21,500	\$23,800	
	Restricted		23,800	21,500	23,800	
5. Well Plugging - Orphan Wells (Executive renames Orphan Wells)	FTEs	2.0	0.0	0.0	0.0	
	Gross	\$2,060,200	\$16,500	\$11,800	\$16,500	
	Restricted	\$2,060,200	16,500	11,800	16,500	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$16,500	\$11,800	\$16,500	
	Restricted		\$16,500	\$11,800	\$16,500	
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	
	Gross		\$2,076,700	\$2,072,000	\$2,076,700	
	Restricted		\$2,076,700	\$2,072,000	\$2,076,700	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
6. Services to Oil and Gas Programs	FTEs	53.0	0.0	0.0	0.0	
	Gross	\$8,393,300	\$367,900	\$243,700	\$367,900	
	Restricted	8,393,300	367,900	243,700	367,900	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$367,900	\$243,700	\$367,900	
	Restricted		\$367,900	\$243,700	\$367,900	
LINE ITEM SUBTOTAL	FTEs		53.0	53.0	53.0	
	Gross		\$8,761,200	\$8,637,000	\$8,761,200	
	Restricted		8,761,200	8,637,000	8,761,200	
7. Drinking Water and Environmental Health	FTEs	0.0	116.5	116.5	116.5	
	Gross	\$0	\$15,812,600	\$15,539,500	\$15,812,600	
	Federal	0	9,335,000	9,181,400	9,335,000	
	Restricted	0	4,975,500	4,883,500	4,975,500	
	GF/GP	\$0	\$1,502,100	\$1,474,600	\$1,502,100	
A. Executive transfers line item from Water Division appropriations unit to this appropriations unit.	FTEs		116.5	116.5	116.5	
	Gross		\$15,812,600	\$15,539,500	\$15,812,600	
	Federal		9,335,000	9,181,400	9,335,000	
	Restricted		4,975,500	4,883,500	4,975,500	
	GF/GP		\$1,502,100	\$1,474,600	\$1,502,100	
LINE ITEM SUBTOTAL	FTEs		116.5	116.5	116.5	
	Gross		\$15,812,600	\$15,539,500	\$15,812,600	
	Federal		9,335,000	9,181,400	9,335,000	
	Restricted		4,975,500	4,883,500	4,975,500	
	GF/GP		\$1,502,100	\$1,474,600	\$1,502,100	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
8. Groundwater Discharge	FTEs	0.0	20.0	20.0	20.0	
	Gross	\$0	\$2,908,600	\$2,861,700	\$2,813,900	
	Restricted	0	1,310,800	1,289,300	1,310,800	
	GF/GP	\$0	\$1,597,800	\$1,572,400	\$1,503,100	
A. Executive transfers line item from Water Division appropriations unit to this Groundwater appropriations unit.	FTEs		20.0	20.0	20.0	
	Gross		\$2,908,600	\$2,861,700	\$2,908,600	
	Restricted		1,310,800	1,289,300	1,310,800	
	GF/GP		\$1,597,800	\$1,572,400	\$1,597,800	
B.. House reduced GF/GP funding by \$94,700.	Gross		\$0	\$0	(\$94,700)	
	GF/GP		\$0	\$0	(\$94,700)	
LINE ITEM SUBTOTAL	FTEs		20.0	20.0	20.0	
	Gross		\$2,908,600	\$2,861,700	\$2,813,900	
	Restricted		1,310,800	1,289,300	1,310,800	
	GF/GP		\$1,597,800	\$1,572,400	\$1,503,100	
9. Sewage Sludge Land Application Program	FTEs	0.0	6.0	6.0	6.0	
	Gross	\$0	\$909,000	\$894,900	\$909,000	
	Restricted	0	909,000	894,900	909,000	
A. Executive transfers line item from Water Division appropriations unit to this Groundwater appropriations unit.	FTEs		6.0	6.0	6.0	
	Gross		\$909,000	\$894,900	\$909,000	
	Restricted		909,000	894,900	909,000	
LINE ITEM SUBTOTAL	FTEs		6.0	6.0	6.0	
	Gross		\$909,000	\$894,900	\$909,000	
	Restricted		909,000	894,900	909,000	
OFFICE OF GEOLOGICAL SURVEY SUBTOTAL (Executive Renames Groundwater Division)	FTEs		202.5	202.5	202.5	
	Gross		\$30,848,000	\$30,373,400	\$30,753,300	
	Federal		9,395,500	9,240,900	9,395,500	
	Restricted		18,352,600	18,085,500	18,352,600	
	GF/GP		\$3,099,900	\$3,047,000	\$3,005,200	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
LAND AND WATER MANAGEMENT						
1. Program Direction and Project Assistance						
	FTEs	38.1	(38.1)	(38.1)	(38.1)	
	Gross	\$2,677,300	(\$2,677,300)	(\$2,677,300)	(\$2,677,300)	
	Federal	755,000	(755,000)	(755,000)	(755,000)	
	GF/GP	\$1,922,300	(\$1,922,300)	(\$1,922,300)	(\$1,922,300)	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$132,600	\$43,300	\$132,600	
	Federal		37,300	12,200	37,300	
	GF/GP		\$95,300	\$31,100	\$95,300	
B. Executive transfers line item from this Land and Water Management appropriations unit to Water Resource Division appropriations unit.	FTEs		(38.1)	(38.1)	(38.1)	
	Gross		(\$2,809,900)	(\$2,720,600)	(\$2,809,900)	
	Federal		(792,300)	(767,200)	(792,300)	
	GF/GP		(\$2,017,600)	(\$1,953,400)	(\$2,017,600)	
LINE ITEM SUBTOTAL						
	FTEs		0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	
	Federal		0	0	0	
	GF/GP		\$0	\$0	\$0	
2. Land and Water Interface Permit Program						
	FTEs	101.0	(101.0)	(101.0)	(101.0)	
	Gross	\$11,725,900	(\$11,725,900)	(\$11,725,900)	(\$11,725,900)	
	IDG	1,032,500	(1,032,500)	(1,032,500)	(1,032,500)	
	Federal	2,935,300	(2,935,300)	(2,935,300)	(2,935,300)	
	Restricted	3,140,100	(3,140,100)	(3,140,100)	(3,140,100)	
	GF/GP	\$4,618,000	(\$4,618,000)	(\$4,618,000)	(\$4,618,000)	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$491,500	\$254,800	\$491,500	
	IDG		43,300	24,400	43,300	
	Federal		114,000	13,600	114,000	
	Restricted		140,600	98,000	140,600	
	GF/GP		\$193,600	\$118,800	\$193,600	



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			EXECUTIVE	SENATE	HOUSE	CONFERENCE
B. Executive transfers line item from Land and Water Management appropriations unit to Water Resource Division appropriations unit.	FTEs Gross IDG Federal Restricted GF/GP		(101.0) (\$12,217,400) (1,075,800) (3,049,300) (3,280,700) (\$4,811,600)	(101.0) (\$11,980,700) (1,056,900) (2,948,900) (3,238,100) (\$4,736,800)	(101.0) (\$12,217,400) (1,075,800) (3,049,300) (3,280,700) (\$4,811,600)	
LINE ITEM SUBTOTAL	FTEs Gross IDG Federal Restricted GF/GP		0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	
LAND AND WATER MANAGEMENT SUBTOTAL	FTEs Gross IDG Federal Restricted GF/GP		0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	
REMEDIATION AND REDEVELOPMENT						
1. Contaminated Site Investigations, Cleanup, and Revitalization	FTEs Gross Private Restricted	230.0 \$24,007,500 158,900 23,848,600	0.0 \$1,145,100 7,500 1,137,600	0.0 \$606,000 4,200 601,800	0.0 \$1,145,100 7,500 1,137,600	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Private Restricted		\$1,145,100 7,500 1,137,600	\$606,000 4,200 601,800	\$1,145,100 7,500 1,137,600	
LINE ITEM SUBTOTAL	FTEs Gross Private Restricted		230.0 \$25,152,600 166,400 24,986,200	230.0 \$24,613,500 163,100 24,450,400	230.0 \$25,152,600 166,400 24,986,200	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
2. Environmental Cleanup Support	Gross Restricted	\$1,840,000 1,840,000	\$0 0	\$0 0	\$0 0	
LINE ITEM SUBTOTAL	Gross Restricted		\$1,840,000 1,840,000	\$1,840,000 1,840,000	\$1,840,000 1,840,000	
3. Laboratory Services	FTEs Gross IDG Restricted	59.0 \$7,368,700 3,800,300 3,568,400	0.0 \$308,700 159,200 149,500	0.0 \$170,400 97,300 73,100	0.0 \$308,700 159,200 149,500	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross IDG Restricted		\$308,700 159,200 149,500	\$170,400 97,300 73,100	\$308,700 159,200 149,500	
LINE ITEM SUBTOTAL	FTEs Gross IDG Restricted		59.0 \$7,677,400 3,959,500 3,717,900	59.0 \$7,539,100 3,897,600 3,641,500	59.0 \$7,677,400 3,959,500 3,717,900	
4. Brownfield Grants and Loans	Gross Restricted	\$5,500,000 \$5,500,000	(\$5,500,000) (\$5,500,000)	(\$5,500,000) (\$5,500,000)	(\$5,500,000) (\$5,500,000)	
A. Executive eliminates one-time funding from previous year for Brownfield Loan program.	Gross Restricted		(\$5,500,000) (5,500,000)	(\$5,500,000) (5,500,000)	(\$5,500,000) (5,500,000)	
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$0 0	\$0 0	
5. Emergency Cleanup Actions	Gross Restricted	\$4,000,000 4,000,000	\$0 \$0	\$0 \$0	\$0 \$0	
LINE ITEM SUBTOTAL	Gross Restricted		\$4,000,000 4,000,000	\$4,000,000 4,000,000	\$4,000,000 4,000,000	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
6. Federal Cleanup Project Management	FTEs	60.0	0.0	0.0	0.0	
	Gross	\$8,517,200	\$375,200	\$234,600	\$375,200	
	Federal	5,620,200	0	0	0	
	Restricted	2,897,000	375,200	234,600	375,200	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$375,200	\$234,600	\$375,200	
	Restricted		375,200	234,600	375,200	
LINE ITEM SUBTOTAL	FTEs		60.0	60.0	60.0	
	Gross		\$8,892,400	\$8,751,800	\$8,892,400	
	Federal		5,620,200	5,620,200	5,620,200	
	Restricted		3,272,200	3,131,600	3,272,200	
7. Refined Petroleum Product Cleanup Program	Gross	\$20,000,000	\$0	\$0	\$0	
	Restricted	\$20,000,000	\$0	\$0	\$0	
Line Item Subtotal	Gross		\$20,000,000	\$20,000,000	\$20,000,000	
	Restricted		20,000,000	20,000,000	20,000,000	
8. Superfund Cleanup	Gross	\$3,000,000	\$0	\$0	\$0	
	Federal	3,000,000	0	0	0	
Line Item Subtotal	Gross		\$3,000,000	\$3,000,000	\$3,000,000	
	Federal		3,000,000	3,000,000	3,000,000	
9. Solid Waste Management	FTEs	0.0	45.0	45.0	45.0	
	Gross	\$0	\$5,200,100	\$5,094,600	\$5,200,100	
	Restricted	0	5,200,100	5,094,600	5,200,100	
A. Executive transfers line item from Waste and Hazardous Materials appropriation unit to this Remediation Division appropriation unit.	FTEs		45.0	45.0	45.0	
	Gross		\$5,200,100	\$5,094,600	\$5,200,100	
	Restricted		5,200,100	5,094,600	5,200,100	
LINE ITEM SUBTOTAL	FTEs		45.0	45.0	45.0	
	Gross		\$5,200,100	\$5,094,600	\$5,200,100	
	Restricted		5,200,100	5,094,600	5,200,100	



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	Funding Source	FY 2009-10 YEAR-TO- DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
10. Hazardous Waste Management	FTEs	0.0	57.0	57.0	57.0	
	Gross	\$0	\$6,310,200	\$6,176,600	\$6,310,200	
	Federal	0	3,343,100	3,343,100	3,343,100	
	Restricted	0	2,170,000	2,063,200	2,170,000	
	GF/GP	\$0	\$797,100	\$770,300	\$797,100	
A. Executive transfers line item from Waste and Hazardous Materials appropriation unit to this Remediation Division appropriation unit.	FTEs		57.0	57.0	57.0	
	Gross		\$6,310,200	\$6,176,600	\$6,310,200	
	Federal		3,343,100	3,343,100	3,343,100	
	Restricted		2,170,000	2,063,200	2,170,000	
	GF/GP		\$797,100	\$770,300	\$797,100	
LINE ITEM SUBTOTAL	FTEs		57.0	57.0	57.0	
	Gross		\$6,310,200	\$6,176,600	\$6,310,200	
	Federal		3,343,100	3,343,100	3,343,100	
	Restricted		2,170,000	2,063,200	2,170,000	
	GF/GP		\$797,100	\$770,300	\$797,100	
11. Radiological Protection	FTEs	0.0	12.0	12.0	12.0	
	Gross	\$0	\$1,098,200	\$1,070,100	\$1,098,200	
	IDG	0	802,000	773,900	802,000	
	Federal	0	296,200	296,200	296,200	
A. Executive transfers line item from this Waste and Hazardous Materials appropriation unit to the Remediation Division appropriation unit above.	FTEs		12.0	12.0	12.0	
	Gross		\$1,098,200	\$1,070,100	\$1,098,200	
	IDG		802,000	773,900	802,000	
	Federal		296,200	296,200	296,200	
LINE ITEM SUBTOTAL	FTEs		12.0	12.0	12.0	
	Gross		\$1,098,200	\$1,070,100	\$1,098,200	
	IDG		802,000	773,900	802,000	
	Federal		296,200	296,200	296,200	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
12. Underground Storage Tank Program	FTEs	0.0	33.0	33.0	33.0	
	Gross	\$0	\$3,740,500	\$3,663,100	\$3,740,500	
	Federal	0	642,000	623,200	642,000	
	Restricted	0	3,098,500	3,039,900	3,098,500	
A. Executive transfers line item from this Waste and Hazardous Materials appropriation unit to the Remediation Division appropriation unit above.	FTEs		33.0	33.0	33.0	
	Gross		\$3,740,500	\$3,663,100	\$3,740,500	
	Federal		642,000	623,200	642,000	
	Restricted		3,098,500	3,039,900	3,098,500	
LINE ITEM SUBTOTAL	FTEs		33.0	33.0	33.0	
	Gross		\$3,740,500	\$3,663,100	\$3,740,500	
	Federal		642,000	623,200	642,000	
	Restricted		3,098,500	3,039,900	3,098,500	
13. Aboveground Storage Tank Program	FTEs	0.0	8.0	8.0	8.0	
	Gross	\$0	\$815,100	\$796,300	\$815,100	
	Restricted	0	815,100	796,300	815,100	
A. Executive transfers line item from this Waste and Hazardous Materials appropriation unit to the Remediation Division appropriation unit above.	FTEs		8.0	8.0	8.0	
	Gross		\$815,100	\$796,300	\$815,100	
	Restricted		815,100	796,300	815,100	
LINE ITEM SUBTOTAL	FTEs		8.0	8.0	8.0	
	Gross		\$815,100	\$796,300	\$815,100	
	Restricted		815,100	796,300	815,100	
14. Scrap Tire Regulatory Program	FTEs	0.0	11.0	11.0	11.0	
	Gross	\$0	\$1,146,900	\$1,121,100	\$1,146,900	
	Restricted	0	1,146,900	1,121,100	1,146,900	
A. Executive transfers line item from this Waste and Hazardous Materials appropriation unit to the Remediation Division appropriation unit above.	FTEs		11.0	11.0	11.0	
	Gross		\$1,146,900	\$1,121,100	\$1,146,900	
	Restricted		1,146,900	1,121,100	1,146,900	
LINE ITEM SUBTOTAL	FTEs		11.0	11.0	11.0	
	Gross		\$1,146,900	\$1,121,100	\$1,146,900	
	Restricted		1,146,900	1,121,100	1,146,900	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
15. Low-level Radioactive Waste Authority	FTEs	0.0	2.0	2.0	2.0	
	Gross	\$0	\$804,100	\$799,400	\$804,100	
	Restricted	0	804,100	799,400	804,100	
A. Executive transfers line item from this Waste and Hazardous Materials appropriation unit to the Remediation Division appropriation unit above.	FTEs		2.0	2.0	2.0	
	Gross		\$804,100	\$799,400	\$804,100	
	Restricted		804,100	799,400	804,100	
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	
	Gross		\$804,100	\$799,400	\$804,100	
	Restricted		804,100	799,400	804,100	
16. Medical Waste Program	FTEs	0.0	2.0	2.0	2.0	
	Gross	\$0	\$259,900	\$255,200	\$259,900	
	Restricted	0	259,900	255,200	259,900	
A. Executive transfers line item from this Waste and Hazardous Materials appropriation unit to the Remediation Division appropriation unit above.	FTEs		2.0	2.0	2.0	
	Gross		\$259,900	\$255,200	\$259,900	
	Restricted		259,900	255,200	259,900	
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	
	Gross		\$259,900	\$255,200	\$259,900	
	Restricted		259,900	255,200	259,900	
REMEDIATION AND REDEVELOPMENT SUBTOTAL	FTEs		519.0	519.0	519.0	
	Gross		\$89,937,400	\$88,720,800	\$89,937,400	
	IDG		4,761,500	4,671,500	4,761,500	
	Federal		12,901,500	12,882,700	12,901,500	
	Private		166,400	163,100	166,400	
	Restricted		71,310,900	70,233,200	71,310,900	
	GF/GP		\$797,100	\$770,300	\$797,100	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD				
			EXECUTIVE	SENATE	HOUSE	CONFERENCE	
WASTE AND HAZARDOUS MATERIALS MANAGEMENT							
1. Solid Waste Management							
	FTEs	45.0	(45.0)	(45.0)	(45.0)	(45.0)	
	Gross	\$4,928,300	(\$4,928,300)	(\$4,928,300)	(\$4,928,300)	(\$4,928,300)	
	Restricted	4,928,300	(4,928,300)	(4,928,300)	(4,928,300)	(4,928,300)	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Restricted		\$271,800 \$271,800	\$166,300 \$166,300	\$271,800 \$271,800	\$271,800 \$271,800	
B. Executive transfers line item from Waste and Hazardous Materials appropriation unit to the Remediation Division appropriation unit above.	FTEs Gross Restricted		(45.0) (\$5,200,100) (5,200,100)	(45.0) (\$5,094,600) (5,094,600)	(45.0) (\$5,200,100) (5,200,100)	(45.0) (\$5,200,100) (5,200,100)	
LINE ITEM SUBTOTAL	FTEs Gross Restricted		0.0 \$0 0	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0	
2. Hazardous Waste Management							
	FTEs	57.0	(57.0)	(57.0)	(57.0)	(57.0)	
	Gross	\$5,987,700	(\$5,987,700)	(\$5,987,700)	(\$5,987,700)	(\$5,987,700)	
	Federal	3,343,100	(3,343,100)	(3,343,100)	(3,343,100)	(3,343,100)	
	Restricted	1,508,600	(1,508,600)	(1,508,600)	(1,508,600)	(1,508,600)	
	GF/GP	\$1,136,000	(\$1,136,000)	(\$1,136,000)	(\$1,136,000)	(\$1,136,000)	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Federal Restricted GF/GP		\$322,500 0 261,400 \$61,100	\$188,900 0 154,600 \$34,300	\$322,500 0 261,400 \$61,100	\$322,500 0 261,400 \$61,100	
B. Executive makes fund source shift by reducing GF/GP funding by \$400,000 and replacing it with \$400,000 Hazardous Materials Transportation Permit Fund funding.	Gross Restricted GF/GP		\$0 400,000 (\$400,000)	\$0 400,000 (\$400,000)	\$0 400,000 (\$400,000)	\$0 400,000 (\$400,000)	
C. Executive transfers line item from this Waste and Hazardous Materials appropriation unit to the Remediation Division appropriation unit above.	FTEs Gross Federal Restricted GF/GP		(57.0) (\$6,310,200) (3,343,100) (2,170,000) (\$797,100)	(57.0) (\$6,176,600) (3,343,100) (2,063,200) (\$770,300)	(57.0) (\$6,310,200) (3,343,100) (2,170,000) (\$797,100)	(57.0) (\$6,310,200) (3,343,100) (2,170,000) (\$797,100)	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP		0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0	
3. Radiological Protection	FTEs Gross IDG Federal	12.0 \$1,036,800 757,100 279,700	(12.0) (\$1,036,800) (757,100) (279,700)	(12.0) (\$1,036,800) (757,100) (279,700)	(12.0) (\$1,036,800) (757,100) (279,700)	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross IDG Federal		\$61,400 44,900 16,500	\$33,300 16,800 16,500	\$61,400 44,900 16,500	
B. Executive transfers line item from this Waste and Hazardous Materials appropriation unit to the Remediation Division appropriation unit above.	FTEs Gross IDG Federal		(12.0) (\$1,098,200) (802,000) (296,200)	(12.0) (\$1,070,100) (773,900) (296,200)	(12.0) (\$1,098,200) (802,000) (296,200)	
LINE ITEM SUBTOTAL	FTEs Gross IDG Federal		0.0 \$0 0 0	0.0 \$0 0 0	0.0 \$0 0 0	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
4. Underground Storage Tank Program	FTEs	33.0	(33.0)	(33.0)	(33.0)	
	Gross	\$3,588,100	(\$3,588,100)	(\$3,588,100)	(\$3,588,100)	
	Federal	416,800	(416,800)	(416,800)	(416,800)	
	Restricted	3,171,300	(3,171,300)	(3,171,300)	(3,171,300)	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$152,400	\$75,000	\$152,400	
	Federal		26,200	7,400	26,200	
	Restricted		\$126,200	\$67,600	\$126,200	
B. Executive makes fund source shift.	Gross		\$0	\$0	\$0	
	Federal		199,000	199,000	199,000	
	Restricted		(\$199,000)	(\$199,000)	(\$199,000)	
C. Executive transfers line item from this Waste and Hazardous Materials appropriation unit to the Remediation Division appropriation unit above.	FTEs		(33.0)	(33.0)	(33.0)	
	Gross		(\$3,740,500)	(\$3,663,100)	(\$3,740,500)	
	Federal		(642,000)	(623,200)	(642,000)	
	Restricted		(3,098,500)	(3,039,900)	(3,098,500)	
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	
	Federal		0	0	0	
	Restricted		0	0	0	
5. Aboveground Storage Tank Program	FTEs	8.0	(8.0)	(8.0)	(8.0)	
	Gross	\$774,600	(\$774,600)	(\$774,600)	(\$774,600)	
	Restricted	774,600	(774,600)	(774,600)	(774,600)	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$40,500	\$21,700	\$40,500	
	Restricted		40,500	21,700	40,500	
B. Executive transfers line item from this Waste and Hazardous Materials appropriation unit to the Remediation Division appropriation unit above.	FTEs		(8.0)	(8.0)	(8.0)	
	Gross		(\$815,100)	(\$796,300)	(\$815,100)	
	Restricted		(815,100)	(796,300)	(815,100)	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
LINE ITEM SUBTOTAL	FTEs Gross Restricted		0.0 \$0 0	0.0 \$0 0	0.0 \$0 0	
6. Scrap Tire Regulatory Program	FTEs Gross Restricted	11.0 \$1,089,400 1,089,400	(11.0) (\$1,089,400) (1,089,400)	(11.0) (\$1,089,400) (1,089,400)	(11.0) (\$1,089,400) (1,089,400)	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Restricted		\$57,500 \$57,500	\$31,700 \$31,700	\$57,500 \$57,500	
B. Executive transfers line item from this Waste and Hazardous Materials appropriation unit to the Remediation Division appropriation unit above.	FTEs Gross Restricted		(11.0) (\$1,146,900) (1,146,900)	(11.0) (\$1,121,100) (1,121,100)	(11.0) (\$1,146,900) (1,146,900)	
LINE ITEM SUBTOTAL	FTEs Gross Restricted		0.0 \$0 0	0.0 \$0 0	0.0 \$0 0	
7. Low-level Radioactive Waste Authority	FTEs Gross Restricted	2.0 \$791,900 791,900	(2.0) (\$791,900) (791,900)	(2.0) (\$791,900) (791,900)	(2.0) (\$791,900) (791,900)	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Restricted		\$12,200 \$12,200	\$7,500 \$7,500	\$12,200 \$12,200	
B. Executive transfers line item from this Waste and Hazardous Materials appropriation unit to the Remediation Division appropriation unit above.	FTEs Gross Restricted		(2.0) (\$804,100) (804,100)	(2.0) (\$799,400) (799,400)	(2.0) (\$804,100) (804,100)	
LINE ITEM SUBTOTAL	FTEs Gross Restricted		0.0 \$0 0	0.0 \$0 0	0.0 \$0 0	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
8. Medical Waste Program	FTEs	2.0	(2.0)	(2.0)	(2.0)	
	Gross	\$246,200	(\$246,200)	(\$246,200)	(\$246,200)	
	Restricted	246,200	(246,200)	(246,200)	(246,200)	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$13,700	\$9,000	\$13,700	
	Restricted		\$13,700	\$9,000	\$13,700	
B. Executive transfers line item from this Waste and Hazardous Materials appropriation unit to the Remediation Division appropriation unit above.	FTEs		(2.0)	(2.0)	(2.0)	
	Gross		(\$259,900)	(\$255,200)	(\$259,900)	
	Restricted		(259,900)	(255,200)	(259,900)	
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	
	Restricted		0	0	0	
WASTE AND HAZARDOUS MATERIALS SUBTOTAL	FTEs		0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	
	IDG		\$0	\$0	\$0	
	Federal		0	0	0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
WATER DIVISION (Executive Renames Water Resource Division)						
1. Surface Water						
	FTEs	106.8	(4.0)	(4.0)	(3.0)	
	Gross	\$15,331,200	\$204,700	(\$36,300)	\$289,300	
	Federal	5,213,900	214,000	32,000	214,000	
	Restricted	7,841,200	321,800	298,500	321,800	
	GF/GP	\$2,276,100	(\$331,100)	(\$366,800)	(\$246,500)	
A. Executive reduces GF/GP funding by \$424,400 and eliminates 4.0 FTE positions to achieve GF/GP savings.	FTEs		(4.0)	(4.0)	(4.0)	
	Gross		(\$424,400)	(\$424,400)	(\$424,400)	
	GF/GP		(\$424,400)	(\$424,400)	(\$424,400)	
B. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$629,100	\$388,100	\$629,100	
	Federal		214,000	32,000	214,000	
	Restricted		\$321,800	\$298,500	\$321,800	
	GF/GP		\$93,300	\$57,600	\$93,300	
C. House includes \$84,600 GF/GP funding and 1.0 FTE authorization to fund additional staff for the Aquatic Nuisance Control Program.	FTEs		0.0	0.0	1.0	
	Gross		\$0	\$0	\$84,600	
	GF/GP		\$0	\$0	\$84,600	
LINE ITEM SUBTOTAL	FTEs		102.8	102.8	103.8	
	Gross		\$15,535,900	\$15,294,900	\$15,620,500	
	Federal		5,427,900	5,245,900	5,427,900	
	Restricted		8,163,000	8,139,700	8,163,000	
	GF/GP		\$1,945,000	\$1,909,300	\$2,029,600	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
2. Drinking Water and Environmental Health	FTEs	120.0	(120.0)	(120.0)	(120.0)	
	Gross	\$15,220,300	(\$15,220,300)	(\$15,220,300)	(\$15,220,300)	
	Federal	8,931,000	(8,931,000)	(8,931,000)	(8,931,000)	
	Restricted	4,760,400	(4,760,400)	(4,760,400)	(4,760,400)	
	GF/GP	\$1,528,900	(\$1,528,900)	(\$1,528,900)	(\$1,528,900)	
A. Executive reduces GF/GP funding by \$96,000 and eliminates 3.5 FTE positions.	FTEs		(3.5)	(3.5)	(3.5)	
	Gross		(\$96,000)	(\$96,000)	(\$96,000)	
	GF/GP		(96,000)	(96,000)	(96,000)	
B. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$688,300	\$415,200	\$688,300	
	Federal		404,000	250,400	404,000	
	Restricted		215,100	123,100	215,100	
	GF/GP		\$69,200	\$41,700	\$69,200	
C. Executive transfers line item from Water Division appropriations unit to the Groundwater Division appropriations unit above.	FTEs		(116.5)	(116.5)	(116.5)	
	Gross		(\$15,812,600)	(\$15,539,500)	(\$15,812,600)	
	Federal		(9,335,000)	(9,181,400)	(9,335,000)	
	Restricted		(4,975,500)	(4,883,500)	(4,975,500)	
	GF/GP		(\$1,502,100)	(\$1,474,600)	(\$1,502,100)	
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	
	Federal		0	0	0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	
3. Expedited Water/Wastewater Permits	FTEs	3.0	0.0	0.0	0.0	
	Gross	\$404,300	\$16,400	\$9,400	\$16,400	
	Restricted	404,300	\$16,400	\$9,400	\$16,400	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$16,400	\$9,400	\$16,400	
	Restricted		\$16,400	\$9,400	\$16,400	



DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

Analyst: Viola Bay
Wild
Phone: 373-8080

	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
LINE ITEM SUBTOTAL	FTEs Gross Restricted		3.0 \$420,700 420,700	3.0 \$413,700 413,700	3.0 \$420,700 420,700	
4. Groundwater Discharge	FTEs Gross Restricted GF/GP	22.0 \$2,994,500 1,260,300 \$1,734,200	(22.0) (\$2,994,500) (1,260,300) (\$1,734,200)	(22.0) (\$2,994,500) (1,260,300) (\$1,734,200)	(22.0) (\$2,994,500) (1,260,300) (\$1,734,200)	
A. Executive reduces GF/GP funding by \$206,000 and eliminates 2.0 FTEs to reduce GF/GP funding in budget.	FTEs Gross GF/GP		(2.0) (\$206,000) (\$206,000)	(2.0) (\$206,000) (\$206,000)	(2.0) (\$206,000) (\$206,000)	
B. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Restricted GF/GP		\$120,100 50,500 \$69,600	\$73,200 29,000 \$44,200	\$120,100 50,500 \$69,600	
C. Executive transfers line item from Water Division appropriations unit to the Groundwater appropriations unit above.	FTEs Gross Restricted GF/GP		(20.0) (\$2,908,600) (1,310,800) (\$1,597,800)	(20.0) (\$2,861,700) (1,289,300) (\$1,572,400)	(20.0) (\$2,908,600) (1,310,800) (\$1,597,800)	
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	
5. Municipal Assistance	FTEs Gross Federal Restricted	37.0 \$5,334,700 2,217,000 3,117,700	0.0 \$177,100 73,700 103,400	0.0 \$90,400 (6,900) 97,300	0.0 \$177,100 73,700 103,400	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Federal Restricted		\$177,100 73,700 103,400	\$90,400 (6,900) 97,300	\$177,100 73,700 103,400	



DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted		37.0 \$5,511,800 2,290,700 3,221,100	37.0 \$5,425,100 2,210,100 3,215,000	37.0 \$5,511,800 2,290,700 3,221,100	
6. Sewage Sludge Land Application Program	FTEs Gross Restricted	6.0 \$870,300 870,300	(6.0) (\$870,300) (870,300)	(6.0) (\$870,300) (870,300)	(6.0) (\$870,300) (870,300)	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Restricted		\$38,700 \$38,700	\$24,600 \$24,600	\$38,700 \$38,700	
B.. Executive transfers line item from Water Division appropriations unit to the Groundwater appropriations unit above.	FTEs Gross Restricted		(6.0) (\$909,000) (909,000)	(6.0) (\$894,900) (894,900)	(6.0) (\$909,000) (909,000)	
LINE ITEM SUBTOTAL	FTEs Gross Restricted		0.0 \$0 0	0.0 \$0 0	0.0 \$0 0	
7. Fish Contaminant Monitoring Contracts	Gross Restricted	\$316,100 \$316,100	\$0 \$0	\$0 \$0	\$0 \$0	
8. NPDES Nonstormwater Program	FTEs Gross Federal Restricted GF/GP	98.2 \$11,253,800 5,419,600 3,548,600 \$2,285,600	(3.5) \$189,400 283,900 185,900 (\$280,400)	(3.5) (\$32,600) 142,000 150,800 (\$325,400)	(3.5) \$189,400 283,900 185,900 (\$280,400)	
A. Executive reduces GF/GP funding by \$400,000 and eliminates 3.5 FTEs.	FTEs Gross GF/GP		(3.5) (\$400,000) (\$400,000)	(3.5) (\$400,000) (\$400,000)	(3.5) (\$400,000) (\$400,000)	
B. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross Federal Restricted GF/GP		\$589,400 283,900 185,900 \$119,600	\$367,400 142,000 150,800 \$74,600	\$589,400 283,900 185,900 \$119,600	



DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

Analyst: Viola Bay
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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP		94.7 \$11,443,200 5,703,500 3,734,500 \$2,005,200	94.7 \$11,221,200 5,561,600 3,699,400 \$1,960,200	94.7 \$11,443,200 5,703,500 3,734,500 \$2,005,200	
9. Water Withdrawal Assessment Program	FTEs Gross Restricted GF/GP	3.0 \$603,000 325,000 \$278,000	0.0 (\$173,000) 0 (\$173,000)	0.0 (\$180,000) (5,300) (\$174,700)	0.0 (\$179,200) 0 (\$179,200)	
A. Executive reduced GF/GP funding by \$173,000. Senate eliminated funding for 3.0% pay increase.	FTEs Gross Restricted GF/GP		0.0 (\$173,000) \$0 (\$173,000)	0.0 (\$180,000) (\$5,300) (\$174,700)	0.0 (\$173,000) \$0 (\$173,000)	
B.. House reduced GF/GP funding by \$6,200.	Gross GF/GP		\$0 \$0	\$0 \$0	(\$6,200) (\$6,200)	
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		3.0 \$430,000 325,000 \$105,000	3.0 \$423,000 319,700 \$103,300	3.0 \$423,800 325,000 \$98,800	
10. Land and Water Interface Permit Program	FTEs Gross IDG Federal Restricted GF/GP	0.0 \$0 0 0 0 \$0	101.0 \$12,217,400 1,075,800 2,834,300 3,495,700 \$4,811,600	101.0 \$11,980,700 1,056,900 2,948,900 3,238,100 \$4,736,800	101.0 \$11,932,300 1,075,800 2,834,300 3,495,700 \$4,526,500	
A. Executive transfers line item from Land and Water Management appropriations unit to Water Resource Division appropriations unit.	FTEs Gross IDG Federal Restricted GF/GP		101.0 \$12,217,400 1,075,800 2,834,300 3,495,700 \$4,811,600	101.0 \$11,980,700 1,056,900 2,948,900 3,238,100 \$4,736,800	101.0 \$12,217,400 1,075,800 2,834,300 3,495,700 \$4,811,600	



DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
B.. House reduced GF/GP funding by \$285,100.	Gross GF/GP		\$0 \$0	\$0 \$0	(\$285,100) (\$285,100)	
LINE ITEM SUBTOTAL	FTEs Gross IDG Federal Restricted GF/GP		101.0 \$12,217,400 1,075,800 2,834,300 3,495,700 \$4,811,600	101.0 \$11,980,700 1,056,900 2,948,900 3,238,100 \$4,736,800	101.0 \$11,932,300 1,075,800 2,834,300 3,495,700 \$4,526,500	
11. Program Direction and Project Assistance	FTEs Gross Federal GF/GP	0.0	38.1 \$0 0 \$0	38.1 \$2,809,900 792,300 \$2,017,600	38.1 \$2,720,600 792,300 \$1,953,400	38.1 \$2,690,400 792,300 \$1,898,100
A. Executive transfers line item from this Land and Water Management appropriations unit to Water Resource Division appropriations unit.	FTEs Gross Federal GF/GP		38.1 \$2,809,900 792,300 \$2,017,600	38.1 \$2,720,600 792,300 \$1,953,400	38.1 \$2,809,900 792,300 \$2,017,600	
B.. House reduced GF/GP funding by \$119,500.	Gross GF/GP		\$0 \$0	\$0 \$0	(\$119,500) (\$119,500)	
LINE ITEM SUBTOTAL	FTEs Gross Federal GF/GP		38.1 \$2,809,900 792,300 \$2,017,600	38.1 \$2,720,600 792,300 \$1,953,400	38.1 \$2,690,400 792,300 \$1,898,100	
12. Aquifer Protection and Dispute Resolution	Gross GF/GP	\$0	\$0	\$100	\$0	
A. Senate includes \$100 placeholder.		\$0	\$0	\$100	\$0	
WATER DIVISION SUBTOTAL	FTEs Gross IDG Federal Restricted GF/GP		379.6 \$48,685,000 1,075,800 17,048,700 19,676,100 \$10,884,400	379.6 \$47,795,400 1,056,900 16,733,700 19,341,700 \$10,663,100	380.6 \$48,358,800 1,075,800 17,048,700 19,676,100 \$10,558,200	



DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
CRIMINAL INVESTIGATIONS						
1. Environmental Investigations						
	FTEs	20.0	(20.0)	(20.0)	(20.0)	
	Gross	\$2,605,100	(\$2,605,100)	(\$2,605,100)	(\$2,605,100)	
	Federal	684,000	(684,000)	(684,000)	(684,000)	
	Restricted	1,163,000	(1,163,000)	(1,163,000)	(1,163,000)	
	GF/GP	\$758,100	(\$758,100)	(\$758,100)	(\$758,100)	
A. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates. Senate does not fund 3.0% wage increase.	Gross		\$103,000	\$56,100	\$103,000	
	Federal		27,000	14,700	27,000	
	Restricted		46,000	25,000	46,000	
	GF/GP		\$30,000	\$16,400	\$30,000	
B. Executive transfers line item from this Environmental investigations appropriations unit to Law Enforcement Division appropriations unit above.	FTEs		(20.0)	(20.0)	(20.0)	
	Gross		(\$2,708,100)	(\$2,661,200)	(\$2,708,100)	
	Federal		(711,000)	(698,700)	(711,000)	
	Restricted		(1,209,000)	(1,188,000)	(1,209,000)	
	GF/GP		(\$788,100)	(\$774,500)	(\$788,100)	
ENVIRONMENTAL INVESTIGATIONS SUBTOTAL						
	FTEs		0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	
	Federal		0	0	0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	



DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
GRANTS						
1. Grants to Counties-Air Pollution	Gross Restricted	\$83,700 83,700	(\$83,700) (83,700)	(\$83,700) (83,700)	(\$83,700) (83,700)	
A. Executive transfers line item from DEQ to Grants section above.						
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$0 0	\$0 0	
2. Water Pollution Control and Drinking Water Revolving Fund	Gross Federal	\$82,943,000 71,543,000	(\$82,943,000) (71,543,000)	(\$82,943,000) (71,543,000)	(\$82,943,000) (71,543,000)	
A. Executive transfers line item from DEQ to Grants section above.	Gross Restricted	11,400,000	(11,400,000)	(11,400,000)	(11,400,000)	
LINE ITEM SUBTOTAL	Gross Federal		\$0 0	\$0 0	\$0 0	
	Gross Restricted		0	0	0	
3. Noncommunity Water Grants	Gross Restricted	\$1,400,000 1,400,000	(\$1,400,000) (1,400,000)	(\$1,400,000) (1,400,000)	(\$1,400,000) (1,400,000)	
A. Executive transfers line item from DEQ to Grants section above.						
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$0 0	\$0 0	
4. Coastal Management Grants	Gross Federal	\$2,000,000 2,000,000	(\$2,000,000) (2,000,000)	(\$2,000,000) (2,000,000)	(\$2,000,000) (2,000,000)	
A. Executive transfers line item from DEQ to Grants section above.	Gross Federal		(\$2,000,000) (2,000,000)	(\$2,000,000) (2,000,000)	(\$2,000,000) (2,000,000)	
LINE ITEM SUBTOTAL	Gross Federal		\$0 0	\$0 0	\$0 0	



DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
5. Federal - Nonpoint Source Water Pollution Grants A. Executive transfers line item from DEQ to Grants section above.	Gross Federal	\$6,500,000 6,500,000	(\$6,500,000) (6,500,000)	(\$6,500,000) (6,500,000)	(\$6,500,000) (6,500,000)	
LINE ITEM SUBTOTAL	Gross Federal		\$0 0	\$0 0	\$0 0	
6. Federal - Great Lakes Remedial Action Plan Grants A. Executive transfers line item from DEQ to Grants section above.	Gross Federal	\$700,000 700,000	(\$700,000) (700,000)	(\$700,000) (700,000)	(\$700,000) (700,000)	
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$0 0	\$0 0	
7. Great Lakes Research and Protection Grants A. Executive transfers line item from DEQ to Grants section above.	Gross Restricted	\$1,000,000 1,000,000	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)	
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$0 0	\$0 0	
8. Pollution Prevention Local Grants A. Executive transfers line item from DEQ to Grants section above.	Gross Restricted	\$250,000 250,000	(\$250,000) (250,000)	(\$250,000) (250,000)	(\$250,000) (250,000)	
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$0 0	\$0 0	
9. Radon Grants A. Executive transfers line item from DEQ to Grants section above.	Gross Federal	\$90,000 90,000	(\$90,000) (90,000)	(\$90,000) (90,000)	(\$90,000) (90,000)	



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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
LINE ITEM SUBTOTAL	Gross Federal		\$0 0	\$0 0	\$0 0	
10. Septage Waste Compliance Grants A. Executive transfers line item from DEQ to Grants section above.	Gross Restricted	\$400,000 400,000	(\$400,000) (400,000)	(\$400,000) (400,000)	(\$400,000) (400,000)	
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$0 0	\$0 0	
11. Scrap Tire Grants A. Executive transfers line item from DEQ to Grants section above.	Gross Restricted	\$3,700,000 3,700,000	(\$3,700,000) (3,700,000)	(\$3,700,000) (3,700,000)	(\$3,700,000) (3,700,000)	
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$0 0	\$0 0	
12. Drinking Water Program Grants A. Executive transfers line item from DEQ to Grants section above.	Gross Federal	\$1,330,000 1,330,000	(\$1,330,000) (1,330,000)	(\$1,330,000) (1,330,000)	(\$1,330,000) (1,330,000)	
LINE ITEM SUBTOTAL	Gross Federal		\$0 0	\$0 0	\$0 0	
13. Strategic Water Quality Initiative Loans A. Executive transfers line item from DEQ to Grants section above.	Gross Restricted	\$9,600,000 \$9,600,000	(\$9,600,000) (9,600,000)	(\$9,600,000) (9,600,000)	(\$9,600,000) (9,600,000)	
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$0 0	\$0 0	



DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

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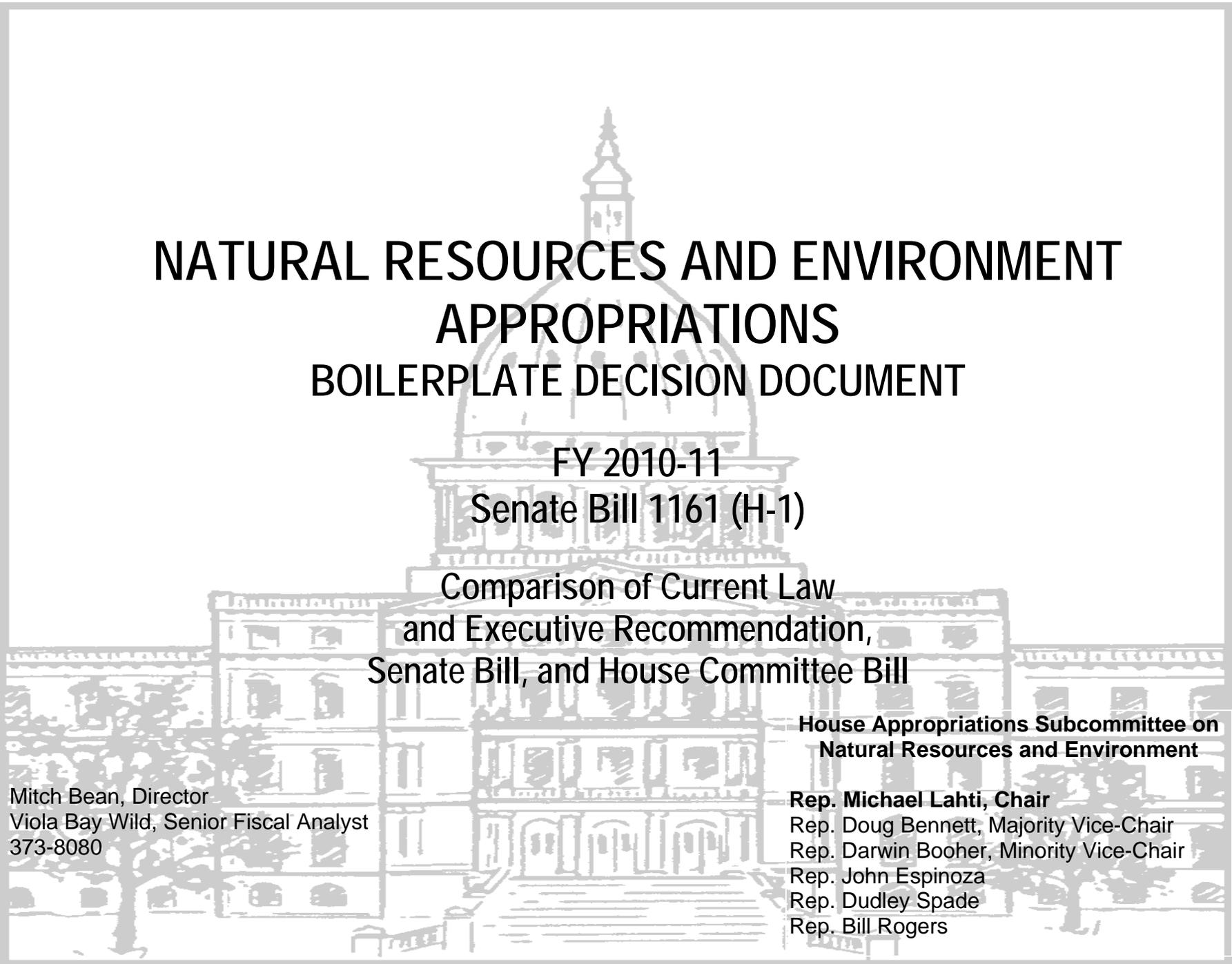
	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			CONFERENCE
			EXECUTIVE	SENATE	HOUSE	
14. Water Quality Protection Grants	Gross	\$100,000	(\$100,000)	(\$100,000)	(\$100,000)	
A. Executive transfers line item from DEQ to Grants section above.	Restricted	100,000	(100,000)	(100,000)	(100,000)	
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	
	Restricted		0	0	0	
GRANTS SUBTOTAL	Gross		\$0	\$0	\$0	
	Federal		0	0	0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	
INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects	Gross	\$7,819,600	(\$7,819,600)	(\$7,819,600)	(\$7,819,600)	
	IDG/IDT	233,500	(233,500)	(233,500)	(233,500)	
	Federal	1,505,000	(1,505,000)	(1,505,000)	(1,505,000)	
	Restricted	5,577,900	(5,577,900)	(5,577,900)	(5,577,900)	
	GF/GP	\$503,200	(\$503,200)	(\$503,200)	(\$503,200)	
A. Executive reduces GF/GP funding by \$100,600.	Gross		(\$100,600)	(\$100,600)	(\$100,600)	
	GF/GP		(\$100,600)	(\$100,600)	(\$100,600)	
B. Executive reduces funding by \$20,800 to reflect savings from DIT rate reduction (\$13,700) and DTMB consolidation (\$7,100).	Gross		(\$20,800)	(\$20,800)	(\$20,800)	
	Restricted		(20,400)	(20,400)	(20,400)	
	GF/GP		(\$400)	(\$400)	(\$400)	
C. Economic Adjustments: Provides an adjustment to cover the cost of the 3% salary increase, fringe benefit premiums and changes in retirement contribution rates.	Gross		\$303,800	\$303,800	\$303,800	
	IDG/IDT		9,300	9,300	9,300	
	Federal		75,500	75,500	75,500	
	Restricted		204,200	204,200	204,200	
	GF/GP		\$14,800	\$14,800	\$14,800	
D. Executive transfers line item from this DEQ Information Technology to DNRE Information Technology line item above.	Gross		(\$8,002,000)	(\$8,002,000)	(\$8,002,000)	
	IDG/IDT		(242,800)	(242,800)	(242,800)	
	Federal		(1,580,500)	(1,580,500)	(1,580,500)	
	Restricted		(5,761,700)	(5,761,700)	(5,761,700)	
	GF/GP		(\$417,000)	(\$417,000)	(\$417,000)	



DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

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	Funding Source	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10 YTD			
			EXECUTIVE	SENATE	HOUSE	CONFERENCE
INFORMATION TECHNOLOGY SUBTOTAL	Gross		\$0	\$0	\$0	
	IDG/IDT		0	0	0	
	Federal		0	0	0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	
BUDGETARY SAVING LINE ITEM	Gross		\$0	\$0	(\$277,300)	
House includes a budgetary savings line item that reduces GF/GP funding by \$277,300 to recognize the savings for economic increases from not funding the 3.0% salary and wage increase to NERE state	GF/GP		\$0	\$0	(\$277,300)	
DEPARTMENT TOTAL	FTEs		3,674.5	3,674.5	3,678.5	
	Gross		\$720,653,900	\$712,049,500	\$719,347,000	
	IDG		12,517,700	12,401,300	12,517,700	
	Federal		261,331,500	260,191,100	261,331,500	
	Private		6,509,100	6,486,300	6,509,100	
	Restricted		398,191,300	391,635,000	398,191,300	
	GF/GP		\$42,104,300	\$41,335,800	\$40,797,400	



NATURAL RESOURCES AND ENVIRONMENT APPROPRIATIONS BOILERPLATE DECISION DOCUMENT

FY 2010-11

Senate Bill 1161 (H-1)

Comparison of Current Law
and Executive Recommendation,
Senate Bill, and House Committee Bill

**House Appropriations Subcommittee on
Natural Resources and Environment**

Rep. Michael Lahti, Chair

Rep. Doug Bennett, Majority Vice-Chair

Rep. Darwin Booher, Minority Vice-Chair

Rep. John Espinoza

Rep. Dudley Spade

Rep. Bill Rogers

Mitch Bean, Director

Viola Bay Wild, Senior Fiscal Analyst

373-8080



DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate

**FY 2009-10
CURRENT LAW**

FY 2010-11

EXECUTIVE

SENATE

HOUSE

The following changes have been made throughout this document:

- The word "act" has been replaced with the word "bill".
- The department(s) name has been changed to "Department of Natural Resources and Environment".
- References to the Department of Environmental Quality or the Department of Natural Resources have been changed to "the Department."
- The Subcommittee on Appropriations name has been changed to "Subcommittee on Natural Resources and Environment".

GENERAL SECTIONS

Payments to local governments.

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2009-2010 is \$432,854,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2009-2010 is \$10,722,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF ENVIRONMENTAL QUALITY GRANTS
 Noncommunity water grants\$1,400,000
 Scrap tire grants.....1,850,000
 Septage waste compliance program400,000
SUBTOTAL FOR DEPARTMENT OF ENVIRONMENTAL QUALITY\$3,650,000

DEPARTMENT OF NATURAL RESOURCES CAPITAL OUTLAY
 Waterways boating program\$2,415,000
GRANTS
 Grants to counties - marine safety2,805,000
 Off-road vehicle safety training grants.....150,000
 Off-road vehicle trail improvement grants450,000
 Recreation improvement fund grants110,000
 Snowmobile law enforcement grants1,142,000
SUBTOTAL FOR DEPARTMENT OF NATURAL RESOURCES\$7,072,000

TOTAL NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION\$10,722,000

Total state spending from state resources under part 1 for fiscal year **2010-2011** is **\$440,295,600.00** and state spending from state resources to be paid to local units of government for fiscal year **2010-2011** is **\$9,491,600.00**.

DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT GRANTS
 Grants to counties –
 marine safety \$ 1,980,000
 Off-road vehicle safety training grants 150,000
 Off-road vehicle trail improvement grants 450,000
 Recreation improvement fund grants 110,000
 Snowmobile law enforcement grants 673,000
 Noncommunity water grants 1,400,000
 Scrap tire grants..... 500,000
 Septage waste compliance program 400,000
CAPITAL OUTLAY
 Waterways boating program 3,828,600
TOTAL \$ 9,491,600

Total state spending from state resources under part 1 for fiscal year **2010-2011** is **\$432,976,500.00** and state spending from state resources to be paid to local units of government for fiscal year **2010-2011** is **\$9,491,600.00**.

DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT GRANTS
 Grants to counties –
 marine safety \$ 1,980,000
 Off-road vehicle safety training grants 150,000
 Off-road vehicle trail improvement grants 450,000
 Recreation improvement fund grants 110,000
 Snowmobile law enforcement grants 673,000
 Noncommunity water grants 1,400,000
 Scrap tire grants..... 500,000
 Septage waste compliance program..... 400,000
CAPITAL OUTLAY
 Waterways boating program..... 3,828,600
TOTAL \$ 9,491,600

Total state spending from state resources under part 1 for fiscal year **2010-2011** is **\$438,988,700.00** and state spending from state resources to be paid to local units of government for fiscal year **2010-2011** is **\$9,491,600.00**.

DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT GRANTS
 Grants to counties –
 marine safety.....\$ 1,980,000
 Off-road vehicle safety training grants..... 150,000
 Off-road vehicle trail improvement grants.....450,000
 Recreation improvement fund grants 110,000
 Snowmobile law enforcement grants673,000
 Noncommunity water grants1,400,000
 Scrap tire grants.....500,000
 Septage waste compliance program.....400,000
CAPITAL OUTLAY
 Waterways boating program.....3,828,600
TOTAL.....\$ 9,491,600



DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate

**FY 2009-10
CURRENT LAW**

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Management and Budget Act

Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

No change.

No change.

No change.

Acronyms

Sec. 203. As used in this act:
 (a) "Commission" means the commission of natural resources.
 (b) "DAG" means the United States department of agriculture.
 (c) "DHS" means the United States department of homeland security.
 (d) "DOC" means the United States department of commerce.
 (e) "DOE" means the United States department of energy.
 (f) "DOI" means the United States department of interior.
 (g) "DOT" means the United States department of transportation.
 (h) "EPA" means the United States environmental protection agency.
 (i) "FTE" means full-time equated.
 (j) "IDG" means interdepartmental grant.
 (k) "IDT" means intradepartmental transfer.
 (l) "MDOT" means the Michigan department of transportation.
 (m) "MDSP" means the Michigan department of state police.
 (n) "NPDES" means national pollution discharge elimination system.

Sec. 203. Deletes (a) through (h).

Sec. 203. Deletes (b) through (h).
 Adds (b) "Department" means the department of natural resources and environment.

Sec. 203. Deletes (b) through (h).
 Adds (b) "Department" means the department of natural resources and environment.

Civil Service Billings

Sec. 204. The civil service commission shall bill departments of environmental quality and natural resources at the end of the first fiscal quarter for charges authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 204. No change.

Sec. 204. No change

Sec. 204. No change

DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate

**FY 2009-10
CURRENT LAW**

FY 2010-11

EXECUTIVE

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Reports to be Placed on Department Website

Sec. 206. The departments of environmental quality and natural resources shall use the Internet to fulfill the reporting requirements of this act. This requirement can be met if reports are transmitted via electronic mail to the recipients identified for each reporting requirement or it may include placement of reports on an Internet or Intranet site.

Renumbers to **Sec. 205.**; revises language to read: "The departments **receiving appropriations in part 1** of ~~environmental quality and natural resources~~ shall use the Internet to fulfill the reporting requirements of this act. This requirement ~~can be met if reports are transmitted~~ **may include transmission of reports** via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site."

Renumbers to **Sec. 205.**
No change.

Renumbers to **Sec. 205.**; revises language to read: "The departments **receiving appropriations in part 1** of ~~environmental quality and natural resources~~ shall use the Internet to fulfill the reporting requirements of this act. This requirement ~~can be met if reports are transmitted~~ **may include transmission of reports** via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site."

Restricted Fund Revenue Estimates

Sec. 207. (1) Within 14 days after the release of the executive budget recommendation, the departments of environmental quality and natural resources shall each provide the state budget director, the senate and house appropriations subcommittees on environmental quality and natural resources, respectively, and the senate and house fiscal agencies with an annual report on estimated restricted fund balances, projected revenues, and expenditures for the fiscal years ending September 30, 2009 and September 30, 2010.

(2) Estimates of restricted fund revenues for the fiscal year ending September 30, 2010 shall be reissued on or before September 30, 2009. These revised revenue estimates shall form the basis for determinations of the number of funded positions authorized in this act.

Deletes

Deletes

Deletes

Deletes

Renumbers to **Sec. 222.**

No change; updates calendar years.

No change; updates calendar years.

Analyst: Viola Bay Wild



DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate

**FY 2009-10
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(3) Part 1 of this act provides authorizations to fund 3,701.0 FTE classified positions during the fiscal year ending September 30, 2010. Line-item appropriations include limitations on the number of payroll hours to be funded, on the basis of 2,088 hours per each FTE position. The departments of environmental quality and natural resources shall each report the number of funded FTE positions within 15 days after the effective date of this act. The number of classified employees compensated through each line item is limited by the authorized FTE positions indicated in this act, as adjusted for the number of reported funded FTE positions. Each report shall be provided to the house and senate appropriations subcommittees on environmental quality and natural resources, respectively, and the house and senate fiscal agencies by the deadlines provided in this section.

Deletes

Deletes

Revises language to read "**3,672.5** FTE classified positions"; updates calendar year.

Grants and Loans

Sec. 208. (1) From the funds appropriated under this act, the departments of environmental quality and natural resources shall each prepare a report that lists all of the following regarding grant, loan, or grant and loan programs administered by the respective department for the fiscal year ending on September 30, 2010:

- (a) The name of each program.
- (b) The goals, criteria, filing fees, nominating procedures, eligibility requirements, processes, and deadlines for each program.
- (c) The maximum and minimum grant and loan available and whether there is a match requirement for each program.
- (d) The amount of any required match, and whether in-kind contributions may be used as part or all of a required match.
- (e) Information pertaining to the application process, the timeline for each program, and the contact people within the department.
- (f) The source of funds for each program, including the citation of pertinent authorizing acts.
- (g) Information regarding plans for the next fiscal year for the phaseout, expansion, or changes for each program.
- (h) A listing of all recipients of grants or loans awarded by the department by type and amount of grant or loan during the fiscal year ending September 30, 2009.

Deletes

Deletes

Deletes

(2) The reports required under this section shall be submitted to the state budget director, the senate and house appropriations committees, and the senate and house fiscal agencies by January 1, 2010.

Deletes

Deletes

Deletes



DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate

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Game and Fish Protection Fund Appropriations to other Departments

Sec. 209. Appropriations of state restricted game and fish protection funds have been made to the following departments and agencies in their respective appropriation acts. The amounts appropriated to these departments and agencies are listed below:

Civil service commission.....	\$876,100
Legislative auditor general.....	21,900
Attorney general.....	482,800
Department of management and budget.....	391,200
Department of treasury.....	1,793,300

Re numbers to **Sec. 206.**
 Legislative auditor general.. **\$ 22,000**
 Attorney general..... **827,500**
Department of technology, management, and budget..283,200
 Department of treasury..... **1,787,900**

Re numbers to **Sec. 206.**
 Legislative auditor general.. **\$ 22,000**
 Attorney general..... **827,500**
Department of technology, management, and budget . 283,200
 Department of treasury... **1,787,900**

Re numbers to **Sec. 206.**
 Legislative auditor general.. **\$ 22,000**
 Attorney general..... **827,500**
Department of technology, management, and budget . 283,200
 Department of treasury... **1,787,900**

Waterways Program Report

Sec. 210. Before January 31, 2010, the department of natural resources, in cooperation with the Michigan state waterways commission, shall provide to the state budget director, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies a list of projects completed by the commission in fiscal year 2008-2009, including the county and municipality in which each project is located.

Deletes

Deletes

Re numbers to **Sec. 223.**; updates calendar year.

Game and Fish Protection Trust Fund Transfer

Sec. 211. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2010.

Re numbers to **Sec. 207.**; updates calendar year.

Re numbers to **Sec. 207.**; updates calendar year.

Re numbers to **Sec. 207.**; updates calendar year.

DIT User Fees

Sec. 212. From the funds appropriated in part 1 for information technology, the departments of environmental quality and natural resources shall pay user fees to the department of information technology for technology-related services and projects. These user fees shall be subject to provisions of an interagency agreement between each respective department and the department of information technology.

Re numbers to **Sec. 208.**; replaces "the departments of environmental quality and natural resources" with "**departments and agencies**"; replaces "department of information technology" with "**department of technology, management, and budget**".

Re numbers to **Sec. 208.**; replaces "the departments of environmental quality and natural resources" with "**departments and agencies**"; replaces "department of information technology" with "**department of technology, management, and budget**".

Re numbers to **Sec. 208.**; replaces "the departments of environmental quality and natural resources" with "**departments and agencies**"; replaces "department of information technology" with "**department of technology, management, and budget**".

Analyst: Viola Bay Wild



DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate

**FY 2009-10
CURRENT LAW**

FY 2010-11

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Travel Restrictions

Sec. 213. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2010 shall be limited to situations in which 1 or more of the following conditions apply:

- (a) The travel is required by legal mandate or court order or for law enforcement purposes.
- (b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.
- (c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.
- (d) The travel is necessary to comply with federal requirements.
- (e) The travel is necessary to secure specialized training for staff that is not available within this state.
- (f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the house and senate standing committees on appropriations.

Renumbers to **Sec. 209.**; removes "for the fiscal year ending September 30, 2010".

Deletes

Renumbers to **Sec. 209.**; updates calendar year.

Deletes

Renumbers to **Sec. 209.**; updates calendar year.

Deletes

Analyst: Viola Bay Wild



DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate

**FY 2009-10
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(3) Not later than January 1 of each year, the department of environmental quality and the department of natural resources shall each prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:
 (a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.
 (b) The destination of each travel occurrence.
 (c) The dates of each travel occurrence.
 (d) A brief statement of the reason for each travel occurrence.
 (e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.
 (f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Renumbers to subsection (2); replaces "the department of environmental quality and the department of natural resources" with "**each department**".

Renumbers to subsection (2); revises language to read:

"shall ~~each~~ prepare a travel report."

Renumbers to subsection (2); revises language to read:

"shall ~~each~~ prepare a travel report."

"Buy American"

Sec. 214. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Renumbers to **Sec. 210.**

Renumbers to **Sec. 210.**

Renumbers to **Sec. 210.**

Deprived/Depressed Communities

Sec. 215. The directors of the departments of environmental quality and natural resources shall each take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the respective department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Renumbers to **Sec. 211.**; replaces "The directors of the departments of environmental quality and natural resources shall each take. . ." with "The **director** shall take . . .".

Renumbers to **Sec. 211.**; replaces "The directors of the departments of environmental quality and natural resources shall each take. ." with "The **director** shall take . . .".

Renumbers to **Sec. 211.**; replaces "The directors of the departments of environmental quality and natural resources shall each take. ." with "The **director** shall take . . .".

DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate
**FY 2009-10
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FY 2010-11
EXECUTIVE
SENATE
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Disciplinary Action for Legislative Contact

Sec. 216. Neither the department of environmental quality nor the department of natural resources shall take disciplinary action against an employee for communicating truthfully and factually with a member of the legislature or his or her staff.

Deletes

Renumbers to **Sec. 212.**
Revises language to say. "**The Department shall not take disciplinary action...**"

Renumbers to **Sec. 212.**
Revises language to say. "**The Department shall not take disciplinary action...**"

Administrative Rule Changes

Sec. 217. (1) Funds appropriated in part 1 shall not be used by the department of environmental quality or the department of natural resources to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

Deletes

Renumbers to **Sec. 213.**Renumbers to **Sec. 213.**

(2) As used in this section:

(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.

Deletes

No change.

No change.

Attorney General Legal Services

Sec. 218. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Renumbers to **Sec. 212.**Renumbers to **Sec. 214.**Renumbers to **Sec. 214.**
Cost Allocation Plan

Sec. 219. The departments of environmental quality and natural resources shall each develop a plan for allocating restricted funds among department administrative support and regulatory activities. Each plan shall be submitted to the house and senate appropriations subcommittees on environmental quality and natural resources, respectively, by January 30, 2010. Each plan shall include a cost allocation plan for financial services support, office space rent and building occupancy charges, and support division service for information systems and technology and a methodology to use information generated through activity reports that identifies the percentage of employee time spent on restricted fund activities.

Deletes

Deletes

Renumbers to **Sec. 224.**



DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate

**FY 2009-10
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Contingency Fund Legislative Transfers

Sec. 220. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$33,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Re numbers to **Sec. 213.**

Re numbers to **Sec. 215.**

Re numbers to **Sec. 215.**

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

No change.

No change.

No change.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

No change.

No change.

No change.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

No change.

No change.

No change.

Out of State Training Attendance

Sec. 221. Neither the department of environmental quality nor the department of natural resources shall approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless the professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 person from the department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise. This section does not apply to meetings or to the purchase of excess federal equipment.

Deletes

Deletes

Re numbers to **Sec. 225.**
Revises language to say. "**The department shall not approve....**"

Analyst: Viola Bay Wild 	DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate		
	FY 2009-10 CURRENT LAW	FY 2010-11	
		EXECUTIVE	SENATE
<p>FTE Position Report</p> <p>Sec. 222. Beginning December 2009 and every 2 months thereafter, the department of environmental quality and the department of natural resources shall each promptly report on the number of FTEs in pay status as of the first day of that month, by civil service classification. Each department shall submit the report to the house and senate appropriations subcommittees on environmental quality and natural resources, respectively, and the house and senate fiscal agencies.</p>	Deletes	Deletes	<p>Renumbers to Sec. 233 (1).</p> <p>Revises language to say: "On a quarterly basis, the department shall report on the number of FTEs in pay status by civil service classification to the senate and house appropriations subcommittees on natural resources and environment and the senate and house fiscal agencies."</p>
<p>Allotment Detail Report</p> <p>Sec. 223. The departments of environmental quality and natural resources, in collaboration with the state budget office, shall each submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on or before March 1, 2010 a report on appropriated and supportable FTE positions within the enacted budget for the fiscal year ending September 30, 2010. The report shall contain all of the following information for each individual line item contained in the enacted budget:</p> <p>(a) The number of FTEs to be funded from the line item.</p> <p>(b) The amount that is proposed to be allocated to salary and wage and fringe benefit costs from the gross appropriation for the line item.</p> <p>(c) The amount that is proposed to be allocated to salary and wage and fringe benefit costs from the gross appropriation for the line item on which was based the increase in the executive budget proposal from the amount appropriated for the line item in the department budget for the fiscal year ending September 30, 2010, if different from the amount in subdivision (b).</p> <p>(d) The portion of the amount described in subdivision (b) that is proposed to be taken from each funding source identified in the budget.</p> <p>(e) The gross salary and wage expenditures for the line item during the fiscal year ending September 30, 2009 and the estimated salary and wage expenditures for the line item during the fiscal year ending September 30, 2010.</p> <p>(f) The estimated number of FTE positions supportable by the amount described in subdivision (b).</p>	Deletes	Deletes	<p>Renumbers to Sec. 235.</p> <p>Updates calendar years.</p>



DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate

**FY 2009-10
CURRENT LAW**

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SENATE

HOUSE

Consolidated Report on Cleanup and Redevelopment Projects

Sec. 224. (1) The department of environmental quality shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:

- (a) The name and location of the site for which an allocation is made.
- (b) The nature of the problem encountered at the site.
- (c) A brief description of how the problem will be resolved if the allocation is made for a response activity.
- (d) The estimated date that site closure activities will be completed.
- (e) The amount of the allocation, or the anticipated financing for the site.
- (f) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year.
- (g) The number of sites that would qualify as brownfields that were redeveloped.

(2) The report prepared under subsection (1) shall also include all of the following:

- (a) The status of all state-owned facilities that are on the list compiled under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.
- (b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.
- (c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

(3) The report shall be made available by March 31 of each year.

Renumbers to **Sec. 214.**

No change.

No change.

Renumbers to **Sec. 216.**

No change.

No change.

Renumbers to **Sec. 216.**

No change.

No change.

Analyst: Viola Bay Wild



DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate

**FY 2009-10
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HOUSE

Reauthorization of Appropriations for Environmental Cleanup sites.

Sec. 225. (1) The department of environmental quality is authorized to expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the leaking underground storage tank cleanup program, and the refined petroleum product cleanup program.

(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 2003 PA 173 and 2006 PA 343 are appropriated for expenditure for any site listed in this act and any site listed in the public acts referenced in this section.

(3) Unexpended and unencumbered amounts remaining from appropriations from the cleanup and redevelopment fund contained in 2003 PA 173 are appropriated for expenditure for any site listed in this act and any site listed in the public acts referenced in this section.

(4) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 506, 2001 PA 120, 2003 PA 173, 2003 PA 237, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, and 2007 PA 121 are appropriated for expenditure for any site listed in this act and any site listed in the public acts referenced in this section.

(5) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection fund contained in 2001 PA 43, 2002 PA 520, and 2003 PA 171 are appropriated for expenditure for any site listed in this act and any site listed in the public acts referenced in this section.

(6) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2005 PA 154, 2007 PA 121, and 2008 PA 247 are appropriated for expenditure for any site listed in this act and any site listed in the public acts referenced in this section.

Renumbers to **Sec. 215.**

No change.

No change.

No change.

No change.

Revises language to "2008 PA 247 and 2009 PA 118."

Renumbers to **Sec. 217.**

No change.

No change.

No change.

No change.

Revises language to "2008 PA 247 and 2009 PA 118."

Renumbers to **Sec. 217.**

No change.

No change.

No change.

No change.

Revises language to "2008 PA 247 and 2009 PA 118."

DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate
**FY 2009-10
CURRENT LAW**
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EXECUTIVE
SENATE
HOUSE
Restricted Fund Allotments

Sec. 227. (1) The appropriation for the department of environmental quality in section 102(2) includes \$11,625,100.00 from restricted funds. This funding source shall support the restricted fund requirements, pursuant to subsection (4), for selected line items in the executive operations and administrative support appropriation unit.

Deletes

Deletes

Deletes

(2) The appropriation for the department of environmental quality in section 102(10) includes \$1,163,000.00 from restricted funds. This funding shall support the restricted fund requirements, pursuant to subsection (4), for the criminal investigations appropriations.

Deletes

Deletes

Deletes

(3) The appropriation in section 102(12) includes \$5,577,900.00 from restricted funds. This funding source shall support the restricted fund requirements, pursuant to subsection (3), for the information technology appropriation.

Deletes

Deletes

Deletes

(4) The department of environmental quality shall adopt a cost allocation plan for revenue sources supporting line items listed in section 102(2), (10), and (12).

Deletes

Deletes

Deletes

(5) The department of environmental quality shall provide a report on or before October 31, 2009 to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies of the line item amounts and detailed revenue sources which support the restricted fund appropriations in section 102(2), (10), and (12).

Deletes

Deletes

Deletes

Department Consolidation: Legislative Intent

Sec. 228. It is the intent of the legislature that the department of natural resources will be the successor agency to the department of environmental quality created by Executive Reorganization Order No. 1995-16, MCL 324.99903. In addition to the powers and duties provided by law to the department of natural resources, the department of natural resources will have the powers and duties provided to the department of environmental quality in Executive Reorganization Order No. 1995-16, MCL 324.99903, and the powers and duties otherwise provided to the department of environmental quality or the director of the department of environmental quality by law.

Deletes

Deletes

Deletes

DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate

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HOUSE

Department Consolidation: Executive Order

Sec. 229. The appropriations in this act assume the issuance and acceptance of an executive order by the governor for the purpose of consolidating the responsibilities and functions of the departments of environmental quality and natural resources. Any efficiency savings realized programs supported by general fund appropriations shall lapse and be credited to the state general fund. The amount of efficiency savings potentially to be realized through the consolidation of field offices and elimination of duplicative positions will be approximately \$2,000,000.00.

Deletes

Deletes

Deletes

DEQ Expenditure Plan

Sec. 230. Effective November 1, 2009, expenditures from section 102 shall not be allowed by the director of the department of environmental quality unless a notice of an intent to spend is provided to the speaker of the house of representatives, not later than 30 days before disbursements from allotted funds.

Deletes

Deletes

Deletes

Pending Permits: 2 Years or More

Sec. 231. Any permit application that has been submitted to and pending with the department of environmental quality for a period of 2 years or more shall be considered administratively complete effective January 1, 2010.

Deletes

Re numbers to **Sec. 218.**; updates calendar year.

Re numbers to **Sec. 218.**; updates calendar year.

Expenditure Transparency

Sec. 232. (1) From the funds appropriated in part 1, the departments of environmental quality and natural resources shall each develop, post, and maintain on a user-friendly and publicly accessible Internet site, all expenditures made by the agency within a fiscal year. The posting must include the purpose for which each expenditure is made.

Deletes

Deletes

Re numbers to **Sec. 233 (2).**

Adds following language:
"Funds appropriated in part 1 from the federal American recovery and reinvestment act shall also be included on a publicly accessible website maintained by the Michigan economic recovery office. The department shall not provide financial information on its website under this section if doing so would violate a federal or state law, rule, regulation, or guideline that establishes private or security standards applicable to that section."

Analyst: Viola Bay Wild



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(2) From the funds appropriated in part 1, neither the department of environmental quality nor the department of natural resources shall spend more than \$25,000.00 to implement this section or cause essential services to be diminished.

Deletes

Deletes

Re numbers to **Sec. 234**.
Revises language to say:
"The department shall not expend more than \$10,000.00 from the appropriations in part 1 to implement the requirements of section 233."

Retaining of Funded Reports

Sec. 233. The departments of environmental quality and natural resources shall receive and retain copies of all reports funded from appropriations in part 1. These departments shall follow federal and state guidelines for short-term and long-term retention of these reports. To the extent consistent with federal and state guidelines, the requirements of this section are satisfied if the reports funded from appropriations in part 1 are retained in electronic format.

Deletes

Deletes

Deletes

Settlement Funds: Carryforward

Sec. 234. Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of \$2,500,000.00.

Re numbers to **Sec. 216**.

Re numbers to **Sec. 219**.

Re numbers to **Sec. 219**.

Civil/Criminal Fine Revenue

Sec. 235. The departments of environmental quality and natural resources shall each annually report by December 31 to the state budget director, the senate and house appropriations committees, and the senate and house fiscal agencies an accounting of all civil and criminal fine revenue collected during the previous fiscal year and post its report on its website.

Deletes

Deletes

Re numbers to **Sec. 227**.

General Fund Lapse Estimate

Sec. 236. Not later than September 30, 2010, the departments of environmental quality and natural resources shall each prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. These reports shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. These reports shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Deletes

Deletes

Re numbers to **Sec. 228**.

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Best Available Retrofit Technologies (BART)

Sec. 237. (1) When managing and regulating best available retrofit technologies (“BART”) under part 55 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5501 to 324.5542, the department of environmental quality shall use proven science and representative data based upon professional peer review standards. If the department of environmental quality requests a permit holder to implement BART review, the department shall cite the specific scientific methods and provide data-based evidence to justify using the BART measure.

Deletes

Renumbers to **Sec. 220.**

Deletes

Great Lakes Water Quality Bond Report

Sec. 238. By July 1, 2010, the department of environmental quality shall prepare and submit a report to the state budget director, the legislature, the chairs of the standing committees of the senate and house of representatives with primary responsibility for issues related to natural resources and the environment, and the chairs of the subcommittees of the senate and house appropriations committees with primary responsibility for appropriations for the department, outlining the implementation of the Great Lakes water quality bond provided for in part 197 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19701 to 324.19708, including, but not limited to, the amount of bonds issued and the date they were issued, the number of applications received for loans from the state water pollution control revolving fund created in section 16a of the shared credit rating act, 1985 PA 227, MCL 141.1066a, the total amount of loans requested, a listing of the applicants receiving loans and the total amount of loans provided to those applicants, a listing of applicants whose loan applications were not approved and the reasons why those applications were not approved, the amount of the loans granted that were leveraged from bond proceeds, and the remaining bond proceeds and bond authorization.

Deletes

Deletes

Renumbers to **Sec. 229.**; updates fiscal year.
Comparative Strategies: Regulatory Programs

Sec. 239. The department of environmental quality shall perform a review of its programs to determine how its programs compare to similar programs in other Great Lakes states. The analysis shall include, but not be limited to, evaluation of permitting time, number of enforcement actions, stringency of the controlling law, and the cost of the relevant permits. The department of environmental quality shall report the findings of this review to the senate and house appropriations committees not later than April 1, 2010.

Deletes

Deletes

Renumbers to **Sec. 230.**; updates fiscal year.

Analyst: Viola Bay Wild



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NPDES, Air, Efficiency Studies, and Remediation Program

Sec. 240. The department of environmental quality shall engage in a process to determine efficiencies that can be made in the air permitting program, including renewable operating permits, the NPDES program, and the remediation and redevelopment program. The department of environmental quality shall report the findings of this effort to the senate and house appropriations committees not later than April 1, 2010.

Deletes

Deletes

Re numbers to **Sec. 231.**; updates fiscal year.

Reverse Vending Machine Fraud

Sec. 241. From the amounts appropriated in part 1, the department of environmental quality shall implement 2008 PA 389.

Deletes

Deletes

Deletes

Freedom of Information Requests

Sec. 242. Semiannually, the departments of environmental quality and natural resources shall each notify the senate and house appropriations subcommittees with primary responsibility for appropriations to the respective department, the senate and house fiscal agencies, and the state budget director of all requests made of the department under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246, during the previous 6 months.

Deletes

Deletes

Deletes

DEPARTMENT OF ENVIRONMENTAL QUALITY

LAND AND WATER MANAGEMENT

Wetlands Program Appropriations

Sec. 301. It is the intent of the legislature that the level of funding for the wetland protection program under part 303 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.30301 to 324.30323, for the fiscal year ending September 30, 2010, will be augmented to maintain the level of the previous fiscal year by funds from an appropriate restricted use fund through a supplemental appropriation act.

Deletes

Deletes

Deletes

REMEDIATION AND REDEVELOPMENT

Laboratory Services Revenue Carryforward

Sec. 302. Revenues remaining in the interdepartmental transfers, laboratory services at the end of the fiscal year shall carry forward into the succeeding fiscal year.

Re numbers to **Sec. 401.**

Re numbers to **Sec. 401.**

Re numbers to **Sec. 401.**

Analyst: Viola Bay Wild



DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate

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Emergency Cleanup Actions Work Project

Sec. 303. The unexpended funds appropriated in part 1 for emergency cleanup actions and the refined petroleum product cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
 (a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.
 (b) The projects will be accomplished by contract.
 (c) The total estimated cost of all projects is identified in each line-item appropriation.
 (d) The tentative completion date is September 30, 2014.

Renumbers to **Sec. 402.**; updates calendar year.

Renumbers to **Sec. 402.**; updates calendar year.

Renumbers to **Sec. 402.**; updates calendar year.

Cleanup and Redevelopment Trust Fund Appropriation to Environmental Protection Fund

Sec. 304. Effective October 1, 2009, surplus funds not to exceed \$1,000,000.00 in the cleanup and redevelopment trust fund are hereby appropriated to the environmental protection fund.

Renumbers to **Sec. 403.**; updates calendar year.

Renumbers to **Sec. 403.**; updates calendar year.

Renumbers to **Sec. 403.**; updates calendar year.

Appropriation for Community Pollution Trust Fund to Environmental Protection Fund

Sec. 305. Effective October 1, 2009, surplus funds not to exceed \$1,000,000.00 in the community pollution prevention fund are hereby appropriated to the environmental protection fund.

Renumbers to **Sec. 404.**; updates calendar year.

Renumbers to **Sec. 404.**; updates calendar year.

Renumbers to **Sec. 404.**; updates calendar year.

Refined Petroleum Fund Reimbursement

Sec. 306. It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund as part of the resolution for the fiscal year 2006-2007 budget.

Deletes

Renumbers to **Sec. 405.**

Renumbers to **Sec. 405.**

Analyst: Viola Bay Wild



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Operational Memoranda

Sec. 308. The department of environmental quality shall not expend funds appropriated in part 1 if using operational memoranda or other similar documents that are in draft form to impose regulations on individuals or businesses conducting environmental cleanup projects, except as provided in part 213 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.21301 to 324.21331, or when there is written consent between the department of environmental quality and the individual or business.

Deletes

Renumbers to **Sec. 406.**

Renumbers to **Sec. 406.**

WASTE AND HAZARDOUS MATERIALS

Appropriation for Solid Waste Management Fund to the Solid Waste Management Fund Staff Account

Sec. 401. Effective October 1, 2009, surplus funds not to exceed \$1,500,000.00 in the solid waste management fund perpetual care account are appropriated to the solid waste management fund staff account.

Deletes

Deletes

Renumbers to **Sec. 407.**
Revises language to say:
"to exceed **\$2,000,000.00...**"

Septage Waste Compliance Program

Sec. 402. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department of environmental quality may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.

Renumbers to **Sec. 901.**

Renumbers to **Sec. 1001.**

Renumbers to **Sec. 1001.**

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WATER*NPDES Report*

Sec. 501. By February 1, 2010, the department of environmental quality shall submit a report on the department's use of the national pollutant discharge elimination system fund created in MCL 324.3121 for the previous fiscal year, to the senate and house appropriations subcommittees on environmental quality, the standing committees of the legislature with jurisdiction over issues primarily related to natural resources and the environment, and the senate and house fiscal agencies. The report shall include a summary of how the appropriations in part 1 for the NPDES nonstormwater program were used for the various permissible uses of the fund and shall include specific information on all of the following:

- (a) The number of compliance and complaint inspections completed, by category, the number of on-site compliance inspections conducted, and the number of compliance inspections that were not announced in advance to the permittee or licensee.
- (b) The number and percent of permit and license inspections that found the permittee or licensee to be in significant noncompliance, by category.
- (c) The number of administrative enforcement actions taken for permit or license violations and the results of the enforcement actions, including the amount of fines and penalties collected.
- (d) The number of judicial enforcement actions taken for permit or license violations and the results of the enforcement actions, including the amount of fines and penalties collected.
- (e) A listing of the supplemental environmental projects agreed to as a result of a consent agreement including all of the following: the case name, the monetary value of the supplemental environmental project, and a description of the project.

Deletes

Deletes

Deletes

GRANTS*Scrap Tire Suppression Costs*

Sec. 601. Of the funds appropriated in part 1 for scrap tire grants, \$100,000.00 shall be available for grants to communities to cover scrap tire fire suppression costs, provided owner liability bonds and other available funding sources have been exhausted.

Deletes

Deletes

Renumbers to **Sec. 1004.**

Analyst: Viola Bay Wild



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DEPARTMENT OF NATURAL RESOURCES

ADMINISTRATIVE SERVICES

Engineering Services to Work Orders

Sec. 701. The department of natural resources may charge the appropriations contained in part 1, including all special maintenance and capital projects appropriated for the fiscal year ending September 30, 2010, for engineering services provided, a standard percentage fee to recover actual costs. The department of natural resources may use the revenue derived to support the engineering services charges provided for in part 1.

Renumbers to **Sec. 301.**; updates calendar year.

Renumbers to **Sec. 301.**; updates calendar year.

Renumbers to **Sec. 301.**; updates calendar year.

Land Acquisition Services to Work Orders

Sec. 702. The department of natural resources may charge land acquisition projects appropriated for the fiscal year ending September 30, 2010, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.

Renumbers to **Sec. 302.**; updates calendar year.

Renumbers to **Sec. 302.**; updates calendar year.

Renumbers to **Sec. 302.**; updates calendar year.

Land Exchange/Sales Fees

Sec. 703. The department of natural resources may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director of the department of natural resources at a rate which allows the department to recover its costs for providing these services.

Renumbers to **Sec. 303.**; adds to beginning of first sentence, "**As appropriated in part 1, . . .**"

Renumbers to **Sec. 303.**; adds to beginning of first sentence, "**As appropriated in part 1, . . .**"

Renumbers to **Sec. 303.**; adds to beginning of first sentence, "**As appropriated in part 1, . . .**"

Fish Advisory Notices

Sec. 704. The department of natural resources shall prominently display in a prominent place in the fishing guide provided to each licensed fisher and paid for from the funds appropriated in part 1, the website address for the department of community health. In addition, the fishing guide shall include information on alternative sources where interested parties without Internet access may find information on fish advisories issued by the department of community health.

Deletes

Deletes

Deletes

Analyst: Viola Bay Wild



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Land Transactions Quarterly Report

Sec. 705. Within 21 days after the end of the fiscal year ending September 30, 2010, the department of natural resources shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the commission in the previous fiscal year. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.

Deletes

Deletes

Re numbers to **Sec. 308.**

WILDLIFE MANAGEMENT

Livestock Indemnification

Sec. 801. It is the intent of the legislature that, from the funds appropriated in part 1, the department of natural resources shall reimburse the department of agriculture for costs incurred for indemnification payments for livestock losses caused by wolves, coyotes, or cougars under the animal industry act, 1988 PA 466, MCL 287.701 to 287.745.

Deletes

Re numbers to **Sec. 502.**

Re numbers to **Sec. 502.**

Bovine Tuberculosis

Sec. 802. From the funds appropriated in part 1, the department of natural resources shall submit semiannual reports to the state budget director, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies that provide detail about enforcement actions taken to eradicate bovine tuberculosis, the number of infected deer found, new science it is working on to detect bovine tuberculosis, and other relevant information about the department's efforts to address the presence of bovine tuberculosis in this state.

Re numbers to **Sec. 501.**; replaces "semiannual" with "**an annual**".

Re numbers to **Sec. 501.**

Re numbers to **Sec. 501.**

Analyst: Viola Bay Wild



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FISHERIES MANAGEMENT

Dam Certification

Sec. 901. As a condition of expenditure of fisheries management appropriations under part 1, the department of natural resources shall not impede the certification process for water control structures on Michigan waterways. The department of natural resources shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:

(a) The department of environmental quality as a condition for issuance of a certification under the federal water pollution control act, 33 USC 1341.

(b) The federal energy regulatory commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.

Deletes

Deletes

Deletes

Settlement Fund Payments for Stream Habitat Projects

Sec. 902. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.

(2) The fisheries division in the department of natural resources shall develop priority and cost estimates for all recommended projects.

Renumbers to **Sec. 601.**

Renumbers to **Sec. 601.**

Renumbers to **Sec. 601.**

No change.

No change.

No change.

PARKS AND RECREATION

Transfer of \$10.0 million to State Park Endowment Fund

Sec. 1001. Pursuant to section 1902(2) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.1902, there is appropriated from the Michigan natural resources trust fund to the Michigan state parks endowment fund an amount not to exceed \$10,000,000.00 for the fiscal year ending September 30, 2010.

Renumbers to **Sec. 701.**; updates calendar year.

Renumbers to **Sec. 701.**; updates calendar year.

Renumbers to **Sec. 701.**; updates calendar year.

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Park Construction: Legislative Notice

Sec. 1002. The department of natural resources shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies if it intends to reduce operations or reduce recreation opportunities at any state park or recreation area.

Deletes

Renumbers to **Sec. 702.**Renumbers to **Sec. 702.**
Porcupine Mountain Ski Hill Facilities

Sec. 1003. The department of natural resources shall not alter or halt operations of the ski hill or demolish buildings related to the ski hill, the assistant manager residence, the 3-unit apartment building, or the carpenter's shop and garage in Porcupine Mountains Wilderness State Park. The department shall collaborate with travel Michigan for the marketing and promotion of the ski hill.

Deletes

Deletes

Renumbers to **Sec. 703.**
Defibrillators in State Parks

Sec. 1004. From the funds appropriated in part 1, the department shall maintain an appropriate number of defibrillators in state parks. State parks shall accept donations of defibrillators.

Deletes

Deletes

Renumbers to **Sec. 704.**
MACKINAC ISLAND STATE PARK

Sec. 1101. The funds collected by the Mackinac Island State Park commission for admission fees and store sales shall be deposited in the Mackinac Island State Park operation fund. Any funds remaining at the end of the fiscal year shall not lapse to the general fund, but shall carry forward and be available for appropriation in the subsequent fiscal year.

Deletes

Deletes

Deletes

FOREST, MINERAL, AND FIRE MANAGEMENT
Abandoned Mineshafts

Sec. 1201. In addition to the funds appropriated in part 1, \$350,000.00 is appropriated to the department of natural resources to cover costs related to any declared emergency involving the collapse of any abandoned mine shaft located on state land. This appropriation shall not be expended unless the state budget director recommends the expenditure and the department of natural resources notifies the house and senate committees on appropriations.

Renumbers to **Sec. 801.**Renumbers to **Sec. 801.**Renumbers to **Sec. 801.**

Analyst: Viola Bay Wild



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Additional Foresters to Mark Timber

Sec. 1202. The department of natural resources shall spend amounts appropriated in part 1 for forest-related activities to employ or contract for additional foresters to mark timber, pursuant to section 1203.

Deletes

Deletes

Re numbers to **Sec. 805**.
Revised language to say:
"contract for ~~additional~~ **sufficient** foresters...."

Timber Treatment

Sec. 1203. Of the funds appropriated in part 1, the department of natural resources shall, subject to the forest certification process, prescribe treatment on 63,000 acres, prepare appropriate treatment for not less than 58,000 acres at the current average rate of 12.5 to 15 cords per acre, and offer those cords for sale in 2010, provided that the department shall take into consideration the impact of timber harvesting on wildlife habitat and recreation uses. The department of natural resources shall, subject to the forest certification process, increase marking or treatment of hardwood timber for sale and harvest by 10% over 2009 levels. In addition, the department of natural resources shall take into consideration silvicultural analysis and report annually to the legislature on plans and efforts to address factors limiting management of timber. The department of natural resources shall increase the number of prepared acres if it appears that regional market demand requires increased volumes of harvested timber. The department of natural resources shall provide quarterly reports on the number of acres treated, pursuant to this section, to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues. The department of natural resources shall complete and deliver these reports no later than 45 days after the end of the fiscal quarter.

Deletes

Re numbers to **Sec. 802**.

Re numbers to **Sec. 802**.

Wildfire Suppression: Federal Reimbursement

Sec. 1205. In addition to the money appropriated in this act, the department of natural resources may receive and expend money from federal sources for the purpose of providing response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department of natural resources shall notify the state budget office that expenditure under this section is required. The department of natural resources shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of the expenditures under this section by November 1, 2010.

Re numbers to **Sec. 802**.; updates calendar year.

Re numbers to **Sec. 803**.; updates calendar year.

Re numbers to **Sec. 803**.; updates calendar year.

Analyst: Viola Bay Wild



DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate

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Horse Trails

Sec. 1206. The department of natural resources shall continue to work cooperatively with horseback riding interests to maximize riding opportunities in the state.

Deletes

Renumbers to **Sec. 804.**

Renumbers to **Sec. 804.**

Timber Cutting Bid Process

Sec. 1207. The department of natural resources shall work with the commission and stakeholders to review the current bidding process and implement changes as necessary to ensure that it meets state standards and promotes the purchase of state timber and shall report to the legislature on this issue by March 31, 2010.

Deletes

Deletes

Renumbers to **Sec. 806.**

LAW ENFORCEMENT

Snowmobile Law Enforcement Grants

Sec. 1301. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department of natural resources to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82160, including rules promulgated under that part and ordinances enacted pursuant to that part. The department of natural resources shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department of natural resources on the use of grant money received under this section.

Deletes

Renumbers to **Sec. 901.**

Renumbers to **Sec. 901.**

DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate

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<p><i>Island Lake Shooting Range</i></p> <p>Sec. 1302. From the funds appropriated in part 1, not less than 6 months before expiration of a contract or adoption of amendments to an existing contract with the concessionaire at the Island Lake shooting range, the department of natural resources shall notify in the least expensive method possible all residents within 5 miles of the shooting range and the state and local elected officials representing Green Oak Township in Livingston County of the contract expiration date or adoption of amendments to an existing contract. If the department of natural resources intends to extend or amend the contract with the concessionaire, it shall hold 1 public hearing in Livingston County on the matter not less than 60 days before execution.</p>	Deletes	Deletes	Renumbers to Sec. 902.
<p><u>GRANTS</u></p> <p><i>Federal Mineral Royalty Payments to Local Governments</i></p> <p>Sec. 1401. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, 2009, the department of natural resources shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2009.</p>	Renumbers to Sec. 902. ; updates calendar years.	Renumbers to Sec. 1002. ; updates calendar years.	Renumbers to Sec. 1002. ; updates calendar years.
<p><i>Off-Road Vehicle Trail Improvement Grants</i></p> <p>Sec. 1402. Subject to part 811 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.81101 to 324.81150, from the funds appropriated in part 1 for off-road vehicle trail improvements grants, not less than \$980,000.00 shall be spent on the development of new trails in accordance with the off-road vehicle trail expansion plan submitted to the legislature pursuant to section 807 of article 14 of 2005 PA 154.</p>	Deletes	Renumbers to Sec. 1003.	Renumbers to Sec. 1003.

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<p>CAPITAL OUTLAY</p> <p><i>Harbors and Docks</i></p> <p>Sec. 1501. The appropriation made in this act for the harbors and docks program is for the purpose of participating with the federal government and assisting political entities and subdivisions of this state in the construction and improvement of recreational boating facilities within this state. Subject to the approval of the state administrative board, this money shall be allocated by the department of natural resources to the federal government, or to the political entities or local units of government involved in the particular projects. An allocation shall not exceed the state portion as listed with each project description. The department of natural resources shall take the steps necessary to match federal money available for the construction and improvement of recreational boating facilities within the state, and to meet requirements of the federal government.</p>	Renumbers to Sec. 1001.	Renumbers to Sec. 1101.	Renumbers to Sec. 1101.
<p>Lump-Sum Appropriations</p> <p>Sec. 1502. (1) The director of the department of natural resources shall allocate lump-sum appropriations to the department of natural resources made in this act consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.</p> <p>(2) The state budget director may authorize that funds appropriated for lump-sum appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Renumbers to Sec. 1002 (1); revises first sentence to read, "The director of the department of natural resources shall allocate lump-sum appropriations to the department of natural resources made in this . . .".</p> <p>No change.</p>	<p>Renumbers to Sec. 1102. Revises language to say: "The director of the department shall...."</p> <p>No change.</p>	<p>Renumbers to Sec. 1102. Revises language to say: "The director of the department shall...."</p> <p>No change.</p>
<p>Appropriation Carryforward</p> <p>Sec. 1503. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	Renumbers to Sec. 1003.	Renumbers to Sec. 1103.	Renumbers to Sec. 1103.

Analyst: Viola Bay Wild



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MICHIGAN HISTORICAL PROGRAM

Federal Historic Preservation Grants: Work project Designation

Sec. 1601. The federal funds appropriated in part 1 for the historic site preservation grants are for work projects and shall not lapse at the end of the fiscal year but shall continue to be available for expenditure until the projects for which the funds were reserved have been completed or are terminated. The purpose of these work projects is the identification, designation, rehabilitation, and preservation of historic resources. The method used will be to solicit applications, score applications based upon established criteria, and award subgrants. The department of natural resources shall execute a grant agreement with each recipient. The total cost is \$85,000.00, and the tentative completion date is September 30, 2010.

Deletes

Deletes

Deletes

Michigan Heritage Fund

Sec. 1602. Funds collected by the department of natural resources under sections 6, 7, and 7a of 1913 PA 271, MCL 399.6, 399.7, and 399.7a, are appropriated to the department of natural resources for the purposes for which they were received, upon receipt.

Deletes

Deletes

Deletes

Museum Store Revolving Fund

Sec. 1603. For the purposes of administering the museum store as provided in section 7a of 1913 PA 271, MCL 399.7a, the department of natural resources is exempt from section 261 of the management and budget act, 1984 PA 431, MCL 18.1261.

Renumbers to **Sec. 304.**

Renumbers to **Sec. 304.**

Renumbers to **Sec. 304.**

Freedom Trail Funding

Sec. 1604. From the funds appropriated in part 1 for historical administration and services, \$25,000.00 shall be allocated to support the operations of the Michigan freedom trail commission as specified in section 4 of the Michigan freedom trail commission act, 1998 PA 409, MCL 399.84. These funds shall be used to reimburse commission members, to pay for necessary contractual services of the commission, and to hire not more than 1.0 FTE position in the Michigan historical center to support commission operations.

Renumbers to **Sec. 307.**; replaces "historical administration and services" with "**communications**"; **\$22,500.00** is allocated; removes "in the Michigan historic center".

Renumbers to **Sec. 307.**; replaces "historical administration and services" with "**communications**"; **\$22,500.00** is allocated.

Renumbers to **Sec. 307.**; replaces "historical administration and services" with "**communications**"; **\$22,500.00** is allocated.

Analyst: Viola Bay Wild



DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate

**FY 2009-10
CURRENT LAW**

FY 2010-11

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Proceeds from Artifact Auctions, Sales, or Transfers

Sec. 1605. Proceeds in excess of costs incurred in the conduct of auctions, sales, or transfers of artifacts no longer considered suitable for the collections of the state historical museum are appropriated to the department of natural resources and may be expended upon receipt for additional material for the collection. The department of natural resources shall notify the chairpersons, vice chairpersons, and minority vice chairpersons of the senate and house appropriations subcommittees on natural resources 1 week prior to any auctions or sales.

Renumbers to **Sec. 305.**; Adds to beginning of first sentence, "**As appropriated in part 1,**"; deletes phrase "are appropriated to the department of natural resources and"; adds last sentence, "**Any unexpended funds may be carried forward into the next succeeding fiscal year.**".

Renumbers to **Sec. 305.**

Renumbers to **Sec. 305.**; Adds to beginning of first sentence, "**As appropriated in part 1,**"; deletes phrase "are appropriated to the department of natural resources and"; adds last sentence, "**Any unexpended funds may be carried forward into the next succeeding fiscal year.**".

**New section:
Sec. 221.** It is the intent of the legislature that in fiscal years subsequent to the one ending September 30, 2011, that revenue from the refined petroleum fund shall be used solely for purposes directly related to leaking underground storage tank, as it was originally intended.

Not Included.

Analyst: Viola Bay Wild



DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT – Boilerplate

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New section:
Sec. 232. (1) The negative appropriation for budgetary savings in part 1 shall be satisfied through savings and reductions identified by the department director and approved by the state budget director.
(2) Adjustments to appropriation authorizations necessary to implement the requirements of subsection (1) shall be made only after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.
(3) The state budget director is authorized to reduce federal, local, private, and state restricted appropriation amounts in part 1 to reflect savings from those fund sources associated with reductions made to state general fund/general purpose appropriations under subsection (2).



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New section:
Sec. 306. As appropriated in part 1, funds collected by the department for historical markers; document reproduction and services; conferences, admissions, workshops, and training classes; and the use of specialized equipment, facilities, exhibits, collections, and software; shall be used for expenses necessary to provide the required services. The department of natural resources and environment may charge fees for the aforementioned services including admission fees. Any unexpended funds may be carried forward into the next succeeding fiscal year.

New section:
Sec. 306. As appropriated in part 1, funds collected by the department for historical markers; document reproduction and services; conferences, admissions, workshops, and training classes; and the use of specialized equipment, facilities, exhibits, collections, and software; shall be used for expenses necessary to provide the required services. The department of natural resources and environment may charge fees for the aforementioned services including admission fees. Any unexpended funds may be carried forward into the next succeeding fiscal year.

New section:
Sec. 306. As appropriated in part 1, funds collected by the department for historical markers; document reproduction and services; conferences, admissions, workshops, and training classes; and the use of specialized equipment, facilities, exhibits, collections, and software; shall be used for expenses necessary to provide the required services. The department of natural resources and environment may charge fees for the aforementioned services including admission fees. As a condition of the expenditure of revenue from admission fees to the Michigan historical museum, admission to the museum shall be free for children under 18 years of age. The department may accept voluntary admissions contributions of \$2.00 for children under 18 years of age. Any unexpended funds may be carried forward into the next succeeding fiscal year.

New Section:
Sec. 408. The funds appropriated in part 1 for the refined petroleum product cleanup program shall be used to fund cleanup activities on the following sites:

Site Name County
(Includes list of 117 clean-up sites by county.)

Analyst: Viola Bay Wild



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Sec. 651. From the funds appropriated in part 1 for surface water, \$84,600 shall be allocated to support one additional FTE position or partial FTE position for the aquatic nuisance control program for the fiscal year ending September 30, 2011. This FTE position shall be in addition to the number of FTE positions that were funded in the fiscal year ending September 30, 2010. The department shall report to the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by September 30, 2011 on the use of this funding and the number of permit applications processed by the program in 2011.

Sec. 807. The director of the department shall meet semi-annually in a public forum with timber industry representatives including but not limited to loggers, mills, pulp and paper, and bioenergy sectors to discuss strategic issues of the timber industry. The dates of these meetings shall be posted on the department website not less than thirty days in advance.

Analyst: Viola Bay Wild



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Sec. 808. From the funds appropriated in part 1 for forest recreation, \$323,900 shall be allocated to support the operation and the reopening of the twelve state forest campgrounds that were previously closed by Executive Order 2009-22. The department shall report to the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies on the projected use of this funding and the status of these twelve campgrounds by March 1, 2011.