

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

HOUSE FISCAL AGENCY	Analyst: Paul Holland pholland@house.mi.gov Phone: (517) 373-5369	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House		
Sec. 101. APPROPRIATION SUMMARY											
		FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5
		FTE	2,820.3	(0.0)	(15.0)	0.0	0.0	2,820.3	2,805.3	2,820.3	2,820.3
		Gross	\$542,388,200	\$3,217,700	(\$3,092,100)	\$0	\$0	\$545,605,900	\$539,296,100	\$542,388,200	\$542,388,200
		IDG/IDT	\$14,509,800	\$1,245,100	\$1,770,100	\$0	\$0	\$15,754,900	\$16,279,900	\$14,509,800	\$14,509,800
		Federal	\$200,624,800	(\$236,100)	(\$236,100)	\$0	\$0	\$200,388,700	\$200,388,700	\$200,624,800	\$200,624,800
		Local	\$656,500	\$22,500	\$22,500	\$0	\$0	\$679,000	\$679,000	\$656,500	\$656,500
		Private	\$311,800	(\$500)	(\$500)	\$0	\$0	\$311,300	\$311,300	\$311,800	\$311,800
		Restricted	\$286,464,000	\$17,784,600	\$12,278,500	\$0	\$0	\$304,248,600	\$298,742,500	\$286,464,000	\$286,464,000
		GF/GP	\$39,821,300	(\$15,597,900)	(\$16,926,600)	\$0	\$0	\$24,223,400	\$22,894,700	\$39,821,300	\$39,821,300
Sec. 102. DEPARTMENTAL ADMINISTRATION											
		FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5
		FTE	120.0	3.0	3.0	0.0	0.0	123.0	123.0	120.0	120.0
		Gross	\$37,424,200	(\$79,300)	\$41,330,600	\$0	\$0	\$37,344,900	\$78,754,800	\$37,424,200	\$37,424,200
		IDG/IDT	\$150,000	\$0	\$525,000	\$0	\$0	\$150,000	\$675,000	\$150,000	\$150,000
		Federal	\$12,443,200	(\$994,300)	\$22,949,700	\$0	\$0	\$11,448,900	\$35,392,900	\$12,443,200	\$12,443,200
		Local	\$127,500	\$22,500	\$22,500	\$0	\$0	\$150,000	\$150,000	\$127,500	\$127,500
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$23,304,800	\$892,900	\$18,293,600	\$0	\$0	\$24,197,700	\$41,598,400	\$23,304,800	\$23,304,800
		GF/GP	\$1,398,700	(\$400)	(\$460,200)	\$0	\$0	\$1,398,300	\$938,500	\$1,398,700	\$1,398,700
Unclassified Salaries											
		FTE (Uncl)	57.5					57.5	57.5	57.5	57.5
		Gross	\$4,768,700	\$71,500	\$71,500	\$0	\$0	\$4,840,200	\$4,840,200	\$4,768,700	\$4,768,700
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$884,900	\$57,000	\$57,000			\$941,900	\$941,900	\$884,900	\$884,900
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$3,783,800	\$12,800	\$12,800			\$3,796,600	\$3,796,600	\$3,783,800	\$3,783,800
		GF/GP	\$100,000	\$1,700	\$1,700			\$101,700	\$101,700	\$100,000	\$100,000
Fund Shift - UnclSals to align w/ ops											
		Gross		\$0	\$0	\$0	\$0				
		Federal		\$42,800	\$42,800						
		Restricted		(\$42,800)	(\$42,800)						
Economics Adjustments											
		Gross		\$71,500	\$71,500	\$0	\$0				
		Federal		\$14,200	\$14,200						
		Restricted		\$55,600	\$55,600						
		GF/GP		\$1,700	\$1,700						
Fund Shift - fed & restric funds roll-up w/in DeptAdmin AU											
		Gross		\$0	\$0	\$0	\$0				
		Federal		\$0	\$0						
		Restricted		\$0	\$0						

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				Executive	House	Senate	Conference	Executive	House		
Executive Director Programs		FTE	32.0					32.0	32.0	32.0	32.0
		Gross	\$4,638,400	(\$24,200)	(\$24,200)	\$0		\$4,614,200	\$4,614,200	\$4,638,400	\$4,638,400
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$2,349,800	(\$408,600)	(\$408,600)			\$1,941,200	\$1,941,200	\$2,349,800	\$2,349,800
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$2,288,600		\$384,400			\$2,673,000	\$2,673,000	\$2,288,600	\$2,288,600
		GF/GP	\$0					\$0	\$0	\$0	\$0
Fund Shift - ExecDir to align w/ ops		Gross		\$0	\$0	\$0					
		Federal		(\$394,100)	(\$394,100)						
		Restricted		\$394,100	\$394,100						
Economics Adjustments		Gross		(\$24,200)	(\$24,200)	\$0					
		Federal		(\$14,500)	(\$14,500)						
		Restricted		(\$9,700)	(\$9,700)						
Fund Shift - fed & restric funds roll-up w/in DeptAdmin AU		Gross		\$0	\$0	\$0					
		Federal		\$0							
		Restricted		\$0							
Administrative Services		FTE	84.0		(6.0)			84.0	78.0	84.0	84.0
		Gross	\$9,673,000	(\$20,400)	(\$728,400)	\$0		\$9,652,600	\$8,944,600	\$9,673,000	\$9,673,000
		IDG/IDT	\$150,000		\$0			\$150,000	\$150,000	\$150,000	\$150,000
		Federal	\$1,673,700	\$139,700	\$139,700			\$1,813,400	\$1,813,400	\$1,673,700	\$1,673,700
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$7,324,300	(\$160,100)	(\$343,100)			\$7,164,200	\$6,981,200	\$7,324,300	\$7,324,300
		GF/GP	\$525,000		(\$525,000)			\$525,000	\$0	\$525,000	\$525,000
Fund Shift - AdminServ to align w/ ops		Gross		\$0	\$0	\$0					
		Federal		\$143,800	\$143,800						
		Restricted		(\$143,800)	(\$143,800)						
Economics Adjustments		Gross		(\$20,400)	(\$20,400)	\$0					
		Federal		(\$4,100)	(\$4,100)						
		Restricted		(\$16,300)	(\$16,300)						
Fund Shift - fed & restric funds roll-up w/in DeptAdmin AU		Gross		\$0	\$0	\$0					
		Federal		\$0							
		Restricted		\$0							
Fund Shift - replace 1x GF/GP for RPM w/ IDG w/in AdminServ LI		Gross		\$0	\$0	\$0					
		IDG/IDT			\$525,000						
		GF/GP			(\$525,000)						

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				Executive	House	Senate	Conference	Executive	House			
Roll-Down - spend and staff for RPM frm AdminServ LI		FTE			(6.0)							
		Gross		\$0	(\$700,000)	\$0	\$0					
		IDG/IDT			(\$525,000)							
		Restricted			(\$175,000)							
Decrease Authorization - remove VFA revenue due to 12/31/15 sunset		Gross		\$0	(\$8,000)	\$0	\$0					
		Restricted			(\$8,000)							
Office of Regulatory Reinvention		FTE	4.0					4.0	4.0	4.0	4.0	
		Gross	\$484,700	(\$2,100)	(\$2,100)	\$0	\$0	\$482,600	\$482,600	\$484,700	\$484,700	
		IDG/IDT	\$0					\$0	\$0	\$0	\$0	
		Federal	\$0					\$0	\$0	\$0	\$0	
		Local	\$0					\$0	\$0	\$0	\$0	
		Private	\$0					\$0	\$0	\$0	\$0	
		Restricted	\$0					\$0	\$0	\$0	\$0	
		GF/GP	\$484,700	(\$2,100)	(\$2,100)			\$482,600	\$482,600	\$484,700	\$484,700	
Economics Adjustments		Gross		(\$2,100)	(\$2,100)	\$0	\$0					
		GF/GP		(\$2,100)	(\$2,100)							
Office of Reinventing Performance in Michigan		FTE	0.0		6.0			0.0	6.0	0.0	0.0	
		Gross	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	
		IDG/IDT	\$0		\$525,000			\$0	\$525,000	\$0	\$0	
		Federal	\$0					\$0	\$0	\$0	\$0	
		Local	\$0					\$0	\$0	\$0	\$0	
		Private	\$0					\$0	\$0	\$0	\$0	
		Restricted	\$0		\$175,000			\$0	\$175,000	\$0	\$0	
		GF/GP	\$0					\$0	\$0	\$0	\$0	
Roll-Down - spend and staff for RPM frm AdminServ LI		FTE			6.0							
		Gross		\$0	\$700,000	\$0	\$0					
		IDG/IDT			\$525,000							
		Restricted			\$175,000							
FOIA Coordination and Local Community Stabilization Authority		FTE	0.0		3.0			3.0	0.0	0.0	0.0	
		Gross	\$0	\$452,900	\$0	\$0	\$0	\$452,900	\$0	\$0	\$0	
		IDG/IDT	\$0					\$0	\$0	\$0	\$0	
		Federal	\$0					\$0	\$0	\$0	\$0	
		Local	\$0	\$150,000				\$150,000	\$0	\$0	\$0	
		Private	\$0					\$0	\$0	\$0	\$0	
		Restricted	\$0	\$302,900				\$302,900	\$0	\$0	\$0	
		GF/GP	\$0					\$0	\$0	\$0	\$0	

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				Executive	House	Senate	Conference	Executive	House			
Increase Authorization & FTEs - for LCSA & FOIA per 2014 PAs 86 & 88		FTE		3.0								
		Gross		\$452,900	\$0	\$0	\$0					
		Local		\$150,000								
		Restricted		\$302,900								
Fund Shift - fed & restric funds roll-up w/in DeptAdmin AU		Gross		\$0	\$0	\$0	\$0					
		Restricted		\$0								
FOIA Coordination		FTE	0.0		2.0			0.0	2.0	0.0	0.0	
		Gross	\$0	\$0	\$302,900	\$0	\$0	\$0	\$302,900	\$0	\$0	
		IDG/IDT	\$0					\$0	\$0	\$0	\$0	
		Federal	\$0					\$0	\$0	\$0	\$0	
		Local	\$0					\$0	\$0	\$0	\$0	
		Private	\$0					\$0	\$0	\$0	\$0	
		Restricted	\$0		\$302,900			\$0	\$302,900	\$0	\$0	
		GF/GP	\$0					\$0	\$0	\$0	\$0	
Increase Authorization & FTEs - for FOIA duties		FTE			2.0							
		Gross		\$0	\$302,900	\$0	\$0					
		Restricted			\$302,900							
Local Community Stabilization Authority		FTE	0.0		1.0			0.0	1.0	0.0	0.0	
		Gross	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	
		IDG/IDT	\$0					\$0	\$0	\$0	\$0	
		Federal	\$0					\$0	\$0	\$0	\$0	
		Local	\$0		\$150,000			\$0	\$150,000	\$0	\$0	
		Private	\$0					\$0	\$0	\$0	\$0	
		Restricted	\$0					\$0	\$0	\$0	\$0	
		GF/GP	\$0					\$0	\$0	\$0	\$0	
Increase Authorization & FTEs - for LCSA per 2014 PAs 86 & 88		FTE			1.0							
		Gross		\$0	\$150,000	\$0	\$0					
		Local			\$150,000							
Property Management		FTE	0.0					0.0	0.0	0.0	0.0	
		Gross	\$9,328,300	\$7,382,500	\$7,382,500	\$0	\$0	\$16,710,800	\$16,710,800	\$9,328,300	\$9,328,300	
		IDG/IDT	\$0					\$0	\$0	\$0	\$0	
		Federal	\$3,753,200	\$2,719,000	\$2,719,000			\$6,472,200	\$6,472,200	\$3,753,200	\$3,753,200	
		Local	\$0					\$0	\$0	\$0	\$0	
		Private	\$0					\$0	\$0	\$0	\$0	
		Restricted	\$5,346,800	\$4,602,800	\$4,602,800			\$9,949,600	\$9,949,600	\$5,346,800	\$5,346,800	
		GF/GP	\$228,300	\$60,700	\$60,700			\$289,000	\$289,000	\$228,300	\$228,300	

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				Executive	House	Senate	Conference	Executive	House		
Fund Shift - PropMgmt to align w/ ops		Gross		\$0	\$0	\$0	\$0				
		Federal		\$36,200	\$36,200						
		Restricted		(\$36,200)	(\$36,200)						
Economics Adjustments		Gross		(\$486,100)	(\$486,100)	\$0	\$0				
		Federal		(\$125,000)	(\$125,000)						
		Restricted		(\$361,100)	(\$361,100)						
Roll-Up - PropMgmt & Rent		Gross		\$7,868,600	\$7,868,600	\$0	\$0				
		Federal		\$2,807,800	\$2,807,800						
		Restricted		\$5,000,100	\$5,000,100						
		GF/GP		\$60,700	\$60,700						
Fund Shift - fed & restric funds roll-up w/in DeptAdmin AU		Gross		\$0	\$0	\$0	\$0				
		Federal		\$0							
		Restricted		\$0							
Rent		FTE	0.0					0.0	0.0	0.0	0.0
		Gross	\$7,868,600	(\$7,868,600)	(\$7,868,600)	\$0	\$0	\$0	\$0	\$7,868,600	\$7,868,600
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$3,467,800	(\$3,467,800)	(\$3,467,800)			\$0	\$0	\$3,467,800	\$3,467,800
		Local	\$127,500	(\$127,500)	(\$127,500)			\$0	\$0	\$127,500	\$127,500
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$4,212,600	(\$4,212,600)	(\$4,212,600)			\$0	\$0	\$4,212,600	\$4,212,600
		GF/GP	\$60,700	(\$60,700)	(\$60,700)			\$0	\$0	\$60,700	\$60,700
Fund Shift - Rent to align w/ ops		Gross		\$0	\$0	\$0	\$0				
		Federal		(\$660,000)	(\$660,000)						
		Local		(\$127,500)	(\$127,500)						
		Restricted		\$787,500	\$787,500						
Fund Shift - fed & restric funds roll-up w/in DeptAdmin AU		Gross		\$0	\$0	\$0	\$0				
		Federal		\$0							
		Restricted		\$0							
Roll-Up - PropMgmt & Rent		Gross		(\$7,868,600)	(\$7,868,600)	\$0	\$0				
		Federal		(\$2,807,800)	(\$2,807,800)						
		Restricted		(\$5,000,100)	(\$5,000,100)						
		GF/GP		(\$60,700)	(\$60,700)						

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	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House			
Information Technology Services and Projects											
	FTE	0.0					0.0	0.0	0.0	0.0	0.0
	Gross	\$0		\$41,417,900	\$0	\$0	\$0	\$41,417,900	\$0	\$0	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	\$0
	Federal	\$0		\$23,944,000			\$0	\$23,944,000	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0	\$0
	Restricted	\$0		\$17,408,700			\$0	\$17,408,700	\$0	\$0	\$0
	GF/GP	\$0		\$65,200			\$0	\$65,200	\$0	\$0	\$0
Transfer Authorization - LI frm ITS&P AU to DeptServ AU											
	Gross		\$0	\$41,417,900	\$0	\$0					
	Federal			\$23,944,000							
	Restricted			\$17,408,700							
	GF/GP			\$65,200							
Worker's Compensation											
	FTE	0.0					0.0	0.0	0.0	0.0	0.0
	Gross	\$662,500	(\$70,900)	(\$70,900)	\$0	\$0	\$591,600	\$591,600	\$662,500	\$662,500	\$662,500
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	\$0
	Federal	\$313,800	(\$33,600)	(\$33,600)			\$280,200	\$280,200	\$313,800	\$313,800	\$313,800
	Local	\$0					\$0	\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0	\$0
	Restricted	\$348,700	(\$37,300)	(\$37,300)			\$311,400	\$311,400	\$348,700	\$348,700	\$348,700
	GF/GP	\$0					\$0	\$0	\$0	\$0	\$0
Economics Adjustments											
	Gross		(\$70,900)	(\$70,900)	\$0	\$0					
	Federal		(\$33,600)	(\$33,600)							
	Restricted		(\$37,300)	(\$37,300)							
Fund Shift - fed & restric funds roll-up w/in DeptAdmin AU											
	Gross		\$0	\$0	\$0	\$0					
	Federal		\$0	\$0							
	Restricted		\$0	\$0							

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				Executive	House	Senate	Conference	Executive	House		
Sec. 103. PUBLIC SERVICE COMMISSION											
		FTE	193.0	(3.0)	(9.0)	0.0	0.0	190.0	184.0	193.0	193.0
		Gross	\$30,514,100	(\$480,900)	(\$890,100)	\$0	\$0	\$30,033,200	\$29,624,000	\$30,514,100	\$30,514,100
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$1,291,200	(\$14,600)	(\$14,600)	\$0	\$0	\$1,276,600	\$1,276,600	\$1,291,200	\$1,291,200
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$29,222,900	(\$466,300)	(\$875,500)	\$0	\$0	\$28,756,600	\$28,347,400	\$29,222,900	\$29,222,900
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Service Commission											
		FTE	190.0		(6.0)			190.0	184.0	190.0	190.0
		Gross	\$30,130,500	(\$97,300)	(\$506,500)	\$0	\$0	\$30,033,200	\$29,624,000	\$30,130,500	\$30,130,500
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$1,291,200	(\$14,600)	(\$14,600)			\$1,276,600	\$1,276,600	\$1,291,200	\$1,291,200
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$28,839,300	(\$82,700)	(\$491,900)			\$28,756,600	\$28,347,400	\$28,839,300	\$28,839,300
		GF/GP	\$0					\$0	\$0	\$0	\$0
Economics Adjustments											
		Gross		(\$97,300)	(\$97,300)	\$0	\$0				
		Federal		(\$14,600)	(\$14,600)						
		Restricted		(\$82,700)	(\$82,700)						
Decrease FTEs - align authorized FTEs with actual staff level											
		FTE			(6.0)						
		Gross		\$0	\$0	\$0	\$0				
Decrease Authorization - remove VFA revenue due to 12/31/15 sunset											
		Gross		\$0	(\$409,200)	\$0	\$0				
		Restricted			(\$409,200)						
METRO Authority											
		FTE	3.0	(3.0)	(3.0)			0.0	0.0	3.0	3.0
		Gross	\$383,600	(\$383,600)	(\$383,600)	\$0	\$0	\$0	\$0	\$383,600	\$383,600
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0					\$0	\$0	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$383,600	(\$383,600)	(\$383,600)			\$0	\$0	\$383,600	\$383,600
		GF/GP	\$0					\$0	\$0	\$0	\$0
Decrease Authorization & FTEs - for METRO per 2014 PAs 86 & 88											
		FTE		(3.0)	(3.0)						
		Gross		(\$383,600)	(\$383,600)	\$0	\$0				
		Restricted		(\$383,600)	(\$383,600)						

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

HOUSE FISCAL AGENCY	Analyst: Paul Holland pholland@house.mi.gov Phone: (517) 373-5369	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House		
Sec. 104. LIQUOR CONTROL COMMISSION		FTE	152.0	0.0	(9.0)	0.0	0.0	152.0	143.0	152.0	152.0
		Gross	\$19,501,400	\$2,500,700	(\$51,000)	\$0	\$0	\$22,002,100	\$19,450,400	\$19,501,400	\$19,501,400
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$19,501,400	\$2,500,700	(\$51,000)	\$0	\$0	\$22,002,100	\$19,450,400	\$19,501,400	\$19,501,400
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Management Support Services		FTE	28.0	(28.0)				0.0	28.0	28.0	28.0
		Gross	\$4,378,800	(\$4,378,800)	(\$17,600)	\$0	\$0	\$0	\$4,361,200	\$4,378,800	\$4,378,800
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0					\$0	\$0	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$4,378,800	(\$4,378,800)	(\$17,600)			\$0	\$4,361,200	\$4,378,800	\$4,378,800
		GF/GP	\$0					\$0	\$0	\$0	\$0
Economics Adjustments		Gross		(\$17,600)	(\$17,600)	\$0	\$0				
		Restricted		(\$17,600)	(\$17,600)						
Roll-Up - MSS & LL&E		FTE		(28.0)							
		Gross		(\$4,361,200)	\$0	\$0	\$0				
		Restricted		(\$4,361,200)							
Liquor Licensing and Enforcement		FTE	124.0	28.0	(9.0)			152.0	115.0	124.0	124.0
		Gross	\$15,122,600	\$6,879,500	(\$33,400)	\$0	\$0	\$22,002,100	\$15,089,200	\$15,122,600	\$15,122,600
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0					\$0	\$0	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$15,122,600	\$6,879,500	(\$33,400)			\$22,002,100	\$15,089,200	\$15,122,600	\$15,122,600
		GF/GP	\$0					\$0	\$0	\$0	\$0
Fund Shift - LPRF to LLFEF w/in LL&E		Gross		\$0	\$0	\$0	\$0				
		Restricted		\$0	\$0						
Economics Adjustments		Gross		(\$33,400)	(\$33,400)	\$0	\$0				
		Restricted		(\$33,400)	(\$33,400)						
Roll-Up - MSS & LL&E		FTE		28.0							
		Gross		\$4,361,200	\$0	\$0	\$0				
		Restricted		\$4,361,200							
Increase Authorization - LCC share of statutory liquor lic fee increase		Gross		\$2,551,700	\$0	\$0	\$0				
		Restricted		\$2,551,700							

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HOUSE FISCAL AGENCY	Analyst: Paul Holland pholland@house.mi.gov Phone: (517) 373-5369	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts				
				Executive	House	Senate	Conference	Executive	House			
Decrease FTEs - align authorized FTEs with actual staff level		FTE			(9.0)							
Fund Shift - frm LiqLicRev to LPRF to support increased LCC personnel costs (viz. OPEB)		Gross Restricted		\$0	\$0	\$0	\$0					
Sec. 105. OCCUPATIONAL REGULATION		FTE	805.9	0.0	0.0	0.0	0.0	805.9	805.9	805.9	805.9	
		Gross	\$125,156,000	(\$213,800)	(\$843,500)	\$0	\$0	\$124,942,200	\$124,312,500	\$125,156,000	\$125,156,000	
		IDG/IDT	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	
		Federal	\$22,599,100	(\$48,500)	(\$48,500)	\$0	\$0	\$22,550,600	\$22,550,600	\$22,599,100	\$22,599,100	
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Private	\$200,000	(\$500)	(\$500)	\$0	\$0	\$199,500	\$199,500	\$200,000	\$200,000	
		Restricted	\$90,996,700	(\$142,300)	(\$142,300)	\$0	\$0	\$90,854,400	\$90,854,400	\$90,996,700	\$90,996,700	
		GF/GP	\$11,260,200	(\$22,500)	(\$652,200)	\$0	\$0	\$11,237,700	\$10,608,000	\$11,260,200	\$11,260,200	
Boiler Inspection Program		FTE	23.0	(23.0)	(23.0)			0.0	0.0	23.0	23.0	
		Gross	\$3,277,500	(\$3,277,500)	(\$3,277,500)	\$0	\$0	\$0	\$0	\$3,277,500	\$3,277,500	
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Restricted	\$3,277,500	(\$3,277,500)	(\$3,277,500)	\$0	\$0	\$0	\$0	\$3,277,500	\$3,277,500	
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Economics Adjustments		Gross Restricted		(\$5,100)	(\$5,100)	\$0	\$0					
Roll-Up - BCC related LIs into BCC LI		FTE		(23.0)	(23.0)							
		Gross Restricted		(\$3,272,400)	(\$3,272,400)	\$0	\$0					
Bureau of Fire Services		FTE	85.0	(5.0)	(5.0)			80.0	80.0	85.0	85.0	
		Gross	\$12,184,800	(\$770,300)	(\$770,300)	\$0	\$0	\$11,414,500	\$11,414,500	\$12,184,800	\$12,184,800	
		IDG/IDT	\$100,000	(\$100,000)	(\$100,000)			\$0	\$0	\$100,000	\$100,000	
		Federal	\$2,043,300	(\$650,000)	(\$650,000)			\$1,393,300	\$1,393,300	\$2,043,300	\$2,043,300	
		Local	\$0	\$0	\$0			\$0	\$0	\$0	\$0	
		Private	\$0	\$0	\$0			\$0	\$0	\$0	\$0	
		Restricted	\$7,467,100	(\$15,000)	(\$15,000)			\$7,452,100	\$7,452,100	\$7,467,100	\$7,467,100	
		GF/GP	\$2,574,400	(\$5,300)	(\$5,300)			\$2,569,100	\$2,569,100	\$2,574,400	\$2,574,400	
Transfer Authorization & FTEs - frm BFS to HSR to obtain efficiencies		FTE		(5.0)	(5.0)							
		Gross		(\$750,000)	(\$750,000)	\$0	\$0					
		Federal		(\$100,000)	(\$100,000)							
				(\$650,000)	(\$650,000)							

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

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				Executive	House	Senate	Conference	Executive	House		
Economics Adjustments		Gross Restricted GF/GP		(\$20,300) (\$15,000) (\$5,300)	(\$20,300) (\$15,000) (\$5,300)	\$0	\$0				
Bureau of Construction Codes		FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	104.0 \$9,341,300 \$0 \$0 \$0 \$0 \$8,569,300 \$772,000	72.0 \$12,425,700 \$0 \$0 \$0 \$0 \$12,427,000 (\$1,300)	72.0 \$12,425,700 \$0 \$0 \$0 \$0 \$12,427,000 (\$1,300)	\$0	\$0	176.0 \$21,767,000 \$0 \$0 \$0 \$0 \$20,996,300 \$770,700	176.0 \$21,767,000 \$0 \$0 \$0 \$0 \$20,996,300 \$770,700	104.0 \$9,341,300 \$0 \$0 \$0 \$0 \$8,569,300 \$772,000	104.0 \$9,341,300 \$0 \$0 \$0 \$0 \$8,569,300 \$772,000
Economics Adjustments		Gross Restricted GF/GP		(\$16,700) (\$15,400) (\$1,300)	(\$16,700) (\$15,400) (\$1,300)	\$0	\$0				
Roll-Up - BCC related LIs into BCC LI		FTE Gross Restricted		72.0 \$12,442,400 \$12,442,400	72.0 \$12,442,400 \$12,442,400	\$0	\$0				
Detroit Demolition Permit Assistance		FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$800,000 \$0 \$0 \$0 \$0 \$800,000 \$0	\$0	\$0	\$0	\$0	0.0 \$800,000 \$0 \$0 \$0 \$0 \$800,000 \$0	0.0 \$800,000 \$0 \$0 \$0 \$0 \$800,000 \$0	0.0 \$800,000 \$0 \$0 \$0 \$0 \$800,000 \$0	0.0 \$800,000 \$0 \$0 \$0 \$0 \$800,000 \$0
Corporations, Securities, and Commercial Licensing Bureau		FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	178.0 \$26,864,900 \$0 \$0 \$0 \$0 \$26,864,900 \$0	(\$46,800)	(\$46,800)	\$0	\$0	178.0 \$26,818,100 \$0 \$0 \$0 \$0 \$26,818,100 \$0	178.0 \$26,818,100 \$0 \$0 \$0 \$0 \$26,818,100 \$0	178.0 \$26,864,900 \$0 \$0 \$0 \$0 \$26,864,900 \$0	178.0 \$26,864,900 \$0 \$0 \$0 \$0 \$26,864,900 \$0
Economics Adjustments		Gross Restricted		(\$46,800) (\$46,800)	(\$46,800) (\$46,800)	\$0	\$0				

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				Executive	House	Senate	Conference	Executive	House		
Elevator Inspection Program		FTE	32.0	(32.0)	(32.0)			0.0	0.0	32.0	32.0
		Gross	\$4,358,400	(\$4,358,400)	(\$4,358,400)	\$0	\$0	\$0	\$0	\$4,358,400	\$4,358,400
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0					\$0	\$0	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$4,358,400	(\$4,358,400)	(\$4,358,400)			\$0	\$0	\$4,358,400	\$4,358,400
		GF/GP	\$0					\$0	\$0	\$0	\$0
Economics Adjustments		Gross		(\$7,400)	(\$7,400)	\$0	\$0				
		Restricted		(\$7,400)	(\$7,400)						
Roll-Up - BCC related LIs into BCC LI		FTE		(32.0)	(32.0)						
		Gross		(\$4,351,000)	(\$4,351,000)	\$0	\$0				
		Restricted		(\$4,351,000)	(\$4,351,000)						
Bureau of Health Care Services		FTE	0.0	371.9	351.9			371.9	351.9	0.0	0.0
		Gross	\$0	\$64,142,600	\$59,284,100	\$0	\$0	\$64,142,600	\$59,284,100	\$0	\$0
		IDG/IDT	\$0	\$100,000	\$100,000			\$100,000	\$100,000	\$0	\$0
		Federal	\$0	\$21,157,300	\$21,157,300			\$21,157,300	\$21,157,300	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0	\$199,500	\$199,500			\$199,500	\$199,500	\$0	\$0
		Restricted	\$0	\$34,787,900	\$30,559,100			\$34,787,900	\$30,559,100	\$0	\$0
		GF/GP	\$0	\$7,897,900	\$7,268,200			\$7,897,900	\$7,268,200	\$0	\$0
Roll-Up - BHCS related LIs into new BHCS LI		FTE		371.9							
		Gross		\$64,142,600	\$0	\$0	\$0				
		IDG/IDT		\$100,000							
		Federal		\$21,157,300							
		Private		\$199,500							
		Restricted		\$34,787,900							
		GF/GP		\$7,897,900							
Roll-Up - BHCS related LIs (excl MMP) into new BHCS LI		FTE			351.9						
		Gross		\$0	\$59,284,100	\$0	\$0				
		IDG/IDT			\$100,000						
		Federal			\$21,157,300						
		Private			\$199,500						
		Restricted			\$30,559,100						
		GF/GP			\$7,268,200						

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				Executive	House	Senate	Conference	Executive	House		
Health Professions Regulation		FTE	141.0	(141.0)	(141.0)			0.0	0.0	141.0	141.0
		Gross	\$27,802,800	(\$27,802,800)	(\$27,802,800)	\$0	\$0	\$0	\$0	\$27,802,800	\$27,802,800
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$416,800	(\$416,800)	(\$416,800)			\$0	\$0	\$416,800	\$416,800
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$27,286,000	(\$27,286,000)	(\$27,286,000)			\$0	\$0	\$27,286,000	\$27,286,000
		GF/GP	\$100,000	(\$100,000)	(\$100,000)			\$0	\$0	\$100,000	\$100,000
Economics Adjustments		Gross		(\$37,000)	(\$37,000)	\$0	\$0				
		Federal		(\$500)	(\$500)						
		Restricted		(\$36,200)	(\$36,200)						
		GF/GP		(\$300)	(\$300)						
Decrease Authorization - remove 1x auth for BP Sec 512 req website		Gross		\$0	(\$99,700)	\$0	\$0				
		GF/GP			(\$99,700)						
Roll-Up - BHCS related LIs into new BHCS LI		FTE		(141.0)	(141.0)						
		Gross		(\$27,765,800)	(\$27,666,100)	\$0	\$0				
		Federal		(\$416,300)	(\$416,300)						
		Restricted		(\$27,249,800)	(\$27,249,800)						
		GF/GP		(\$99,700)	\$0						
Medical Marihuana Program		FTE	20.0	(20.0)				0.0	20.0	20.0	20.0
		Gross	\$4,230,900	(\$4,230,900)	(\$2,100)	\$0	\$0	\$0	\$4,228,800	\$4,230,900	\$4,230,900
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0					\$0	\$0	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$4,230,900	(\$4,230,900)	(\$2,100)			\$0	\$4,228,800	\$4,230,900	\$4,230,900
		GF/GP	\$0					\$0	\$0	\$0	\$0
Economics Adjustments		Gross		(\$2,100)	(\$2,100)	\$0	\$0				
		Restricted		(\$2,100)	(\$2,100)						
Roll-Up - BHCS related LIs into new BHCS LI		FTE		(20.0)							
		Gross		(\$4,228,800)	\$0	\$0	\$0				
		Restricted		(\$4,228,800)							

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				Executive	House	Senate	Conference	Executive	House		
Health Systems Regulation											
	FTE		200.4	(200.4)	(200.4)			0.0	0.0	200.4	200.4
	Gross		\$28,845,400	(\$28,845,400)	(\$28,845,400)	\$0	\$0	\$0	\$0	\$28,845,400	\$28,845,400
	IDG/IDT		\$0	\$0	\$0			\$0	\$0	\$0	\$0
	Federal		\$19,575,400	(\$19,575,400)	(\$19,575,400)			\$0	\$0	\$19,575,400	\$19,575,400
	Local		\$0					\$0	\$0	\$0	\$0
	Private		\$200,000	(\$200,000)	(\$200,000)			\$0	\$0	\$200,000	\$200,000
	Restricted		\$3,317,400	(\$3,317,400)	(\$3,317,400)			\$0	\$0	\$3,317,400	\$3,317,400
	GF/GP		\$5,752,600	(\$5,752,600)	(\$5,752,600)			\$0	\$0	\$5,752,600	\$5,752,600
Transfer Authorization & FTEs - frm BFS to HSR to obtain efficiencies											
	FTE			5.0	5.0						
	Gross			\$750,000	\$750,000	\$0	\$0				
	IDG/IDT			\$100,000	\$100,000						
	Federal			\$650,000	\$650,000						
Economics Adjustments											
	Gross			(\$70,500)	(\$70,500)	\$0	\$0				
	Federal			(\$47,600)	(\$47,600)						
	Private			(\$500)	(\$500)						
	Restricted			(\$8,100)	(\$8,100)						
	GF/GP			(\$14,300)	(\$14,300)						
Decrease Authorization - remove GF/GP auth for FSOF regulation (BP Sec 510)											
	Gross			\$0	(\$530,000)	\$0	\$0				
	GF/GP				(\$530,000)						
Roll-Up - BHCS related LIs into new BHCS LI											
	FTE			(205.4)	(205.4)						
	Gross			(\$29,524,900)	(\$28,994,900)	\$0	\$0				
	IDG/IDT			(\$100,000)	(\$100,000)						
	Federal			(\$20,177,800)	(\$20,177,800)						
	Private			(\$199,500)	(\$199,500)						
	Restricted			(\$3,309,300)	(\$3,309,300)						
	GF/GP			(\$5,738,300)	(\$5,208,300)						
Background Check Program											
	FTE		5.5	(5.5)	(5.5)			0.0	0.0	5.5	5.5
	Gross		\$2,624,800	(\$2,624,800)	(\$2,624,800)	\$0	\$0	\$0	\$0	\$2,624,800	\$2,624,800
	IDG/IDT		\$0					\$0	\$0	\$0	\$0
	Federal		\$563,600	(\$563,600)	(\$563,600)			\$0	\$0	\$563,600	\$563,600
	Local		\$0					\$0	\$0	\$0	\$0
	Private		\$0					\$0	\$0	\$0	\$0
	Restricted		\$0					\$0	\$0	\$0	\$0
	GF/GP		\$2,061,200	(\$2,061,200)	(\$2,061,200)			\$0	\$0	\$2,061,200	\$2,061,200
Economics Adjustments											
	Gross			(\$1,700)	(\$1,700)	\$0	\$0				
	Federal			(\$400)	(\$400)						
	GF/GP			(\$1,300)	(\$1,300)						

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				Executive	House	Senate	Conference	Executive	House		
Roll-Up - BHCS related LIs into new BHCS LI		FTE Gross Federal GF/GP		(5.5) (\$2,623,100) (\$563,200) (\$2,059,900)	(5.5) (\$2,623,100) (\$563,200) (\$2,059,900)	\$0	\$0				
Manufactured Housing and Land Resources Program		FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	8.0 \$2,986,200 \$0 \$0 \$0 \$0 \$2,986,200 \$0	(8.0) (\$2,986,200) \$0 \$0 \$0 \$0 (\$2,986,200) \$0	(8.0) (\$2,986,200) \$0 \$0 \$0 \$0 (\$2,986,200) \$0	\$0	\$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	8.0 \$2,986,200 \$0 \$0 \$0 \$0 \$2,986,200 \$0	8.0 \$2,986,200 \$0 \$0 \$0 \$0 \$2,986,200 \$0
Economics Adjustments		Gross Restricted		(\$3,900) (\$3,900)	(\$3,900) (\$3,900)	\$0	\$0				
Roll-Up - BCC related LIs into BCC LI		FTE Gross Restricted		(8.0) (\$2,982,300) (\$2,982,300)	(8.0) (\$2,982,300) (\$2,982,300)	\$0	\$0				
Property Development Group		FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	9.0 \$1,839,000 \$0 \$0 \$0 \$0 \$1,839,000 \$0	(9.0) (\$1,839,000) \$0 \$0 \$0 \$0 (\$1,839,000) \$0	(9.0) (\$1,839,000) \$0 \$0 \$0 \$0 (\$1,839,000) \$0	\$0	\$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.0 \$1,839,000 \$0 \$0 \$0 \$0 \$1,839,000 \$0	9.0 \$1,839,000 \$0 \$0 \$0 \$0 \$1,839,000 \$0
Economics Adjustments		Gross Restricted		(\$2,300) (\$2,300)	(\$2,300) (\$2,300)	\$0	\$0				
Roll-Up - BCC related LIs into BCC LI		FTE Gross Restricted		(9.0) (\$1,836,700) (\$1,836,700)	(9.0) (\$1,836,700) (\$1,836,700)	\$0	\$0				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

HOUSE FISCAL AGENCY	Analyst: Paul Holland pholland@house.mi.gov Phone: (517) 373-5369	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House		
Sec. XXX. MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (Fmr. Sec. 106)											
	FTE	250.4	0.0	(250.4)	0.0	0.0	250.4	0.0	250.4	250.4	
	Gross	\$35,831,200	(\$75,700)	(\$35,831,200)	\$0	\$0	\$35,755,500	\$0	\$35,831,200	\$35,831,200	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$12,489,000	(\$29,000)	(\$12,489,000)	\$0	\$0	\$12,460,000	\$0	\$12,489,000	\$12,489,000	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$23,168,000	(\$46,500)	(\$23,168,000)	\$0	\$0	\$23,121,500	\$0	\$23,168,000	\$23,168,000	
	GF/GP	\$174,200	(\$200)	(\$174,200)	\$0	\$0	\$174,000	\$0	\$174,200	\$174,200	
Michigan Occupational Safety and Health Administration											
	FTE	197.0		(197.0)			197.0	0.0	197.0	197.0	
	Gross	\$28,722,200	(\$62,000)	(\$28,722,200)	\$0	\$0	\$28,660,200	\$0	\$28,722,200	\$28,722,200	
	IDG/IDT	\$0		\$0			\$0	\$0	\$0	\$0	
	Federal	\$11,722,600	(\$27,500)	(\$11,722,600)			\$11,695,100	\$0	\$11,722,600	\$11,722,600	
	Local	\$0		\$0			\$0	\$0	\$0	\$0	
	Private	\$0		\$0			\$0	\$0	\$0	\$0	
	Restricted	\$16,979,700	(\$34,500)	(\$16,979,700)			\$16,945,200	\$0	\$16,979,700	\$16,979,700	
	GF/GP	\$19,900		(\$19,900)			\$19,900	\$0	\$19,900	\$19,900	
Economics Adjustments											
	Gross		(\$62,000)	(\$62,000)	\$0	\$0					
	Federal		(\$27,500)	(\$27,500)							
	Restricted		(\$34,500)	(\$34,500)							
Fund Shift - GF/GP to Corp Fees w/in MIOSHA											
	Gross		\$0	\$0	\$0	\$0					
	Restricted			\$19,900							
	GF/GP			(\$19,900)							
Transfer Authorization & FTEs - Lis frm MIOSHA AU to EmpServ AU											
	FTE			(197.0)							
	Gross		\$0	(\$28,660,200)	\$0	\$0					
	Federal			(\$11,695,100)							
	Restricted			(\$16,965,100)							
Radiation Safety Section											
	FTE	21.4		(21.4)			21.4	0.0	21.4	21.4	
	Gross	\$3,466,800	(\$29,800)	(\$3,466,800)	\$0	\$0	\$3,437,000	\$0	\$3,466,800	\$3,466,800	
	IDG/IDT	\$0		\$0			\$0	\$0	\$0	\$0	
	Federal	\$766,400	(\$1,500)	(\$766,400)			\$764,900	\$0	\$766,400	\$766,400	
	Local	\$0		\$0			\$0	\$0	\$0	\$0	
	Private	\$0		\$0			\$0	\$0	\$0	\$0	
	Restricted	\$2,700,400	(\$28,300)	(\$2,700,400)			\$2,672,100	\$0	\$2,700,400	\$2,700,400	
	GF/GP	\$0		\$0			\$0	\$0	\$0	\$0	
Transfer Authorization - frm RHA to W&H to correct prior econs											
	Gross		(\$22,900)	(\$22,900)	\$0	\$0					
	Restricted		(\$22,900)	(\$22,900)							
Economics Adjustments											
	Gross		(\$6,900)	(\$6,900)	\$0	\$0					
	Federal		(\$1,500)	(\$1,500)							
	Restricted		(\$5,400)	(\$5,400)							

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				Executive	House	Senate	Conference	Executive	House				
		FTE			(21.4)								
Transfer Authorization & FTEs - Lis frm MIOSHA AU to EmpServ AU		Gross		\$0	(\$3,437,000)	\$0	\$0						
		Federal			(\$764,900)								
		Restricted			(\$2,672,100)								
Wage and Hour Program		FTE	32.0		(32.0)			32.0	0.0	32.0	32.0		
		Gross	\$3,642,200	\$16,100	(\$3,642,200)	\$0	\$0	\$3,658,300	\$0	\$3,642,200	\$3,642,200		
		IDG/IDT	\$0					\$0	\$0	\$0	\$0		
		Federal	\$0					\$0	\$0	\$0	\$0		
		Local	\$0					\$0	\$0	\$0	\$0		
		Private	\$0					\$0	\$0	\$0	\$0		
		Restricted	\$3,487,900	\$16,300	(\$3,487,900)			\$3,504,200	\$0	\$3,487,900	\$3,487,900		
		GF/GP	\$154,300	(\$200)	(\$154,300)			\$154,100	\$0	\$154,300	\$154,300		
Transfer Authorization - frm RHA to W&H to correct prior econs		Gross		\$22,900	\$22,900	\$0	\$0						
		Restricted		\$22,900	\$22,900								
Economics Adjustments		Gross		(\$6,800)	(\$6,800)	\$0	\$0						
		Restricted		(\$6,600)	(\$6,600)								
		GF/GP		(\$200)	(\$200)								
Fund Shift - GF/GP to Corp Fees w/in W&H		Gross		\$0	\$0	\$0	\$0						
		Restricted			\$154,100								
		GF/GP			(\$154,100)								
Transfer Authorization & FTEs - Lis frm MIOSHA AU to EmpServ AU		FTE			(32.0)								
		Gross		\$0	(\$3,658,300)	\$0	\$0						
		Restricted			(\$3,658,300)								
Sec. 106. EMPLOYMENT SERVICES (Fmr. Sec. 107)		FTE	1,066.0	(0.0)	250.4	0.0	0.0	1,066.0	1,316.4	1,066.0	1,066.0		
		Gross	\$146,143,400	\$32,813,300	\$68,810,600	\$0	\$0	\$178,956,700	\$214,954,000	\$146,143,400	\$146,143,400		
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Federal	\$114,269,300	\$870,700	\$13,330,700	\$0	\$0	\$115,140,000	\$127,600,000	\$114,269,300	\$114,269,300		
		Local	\$529,000	\$0	\$0	\$0	\$0	\$529,000	\$529,000	\$529,000	\$529,000		
		Private	\$111,800	\$0	\$0	\$0	\$0	\$111,800	\$111,800	\$111,800	\$111,800		
		Restricted	\$21,493,000	\$32,063,200	\$55,358,700	\$0	\$0	\$53,556,200	\$76,851,700	\$21,493,000	\$21,493,000		
		GF/GP	\$9,740,300	(\$120,600)	\$121,200	\$0	\$0	\$9,619,700	\$9,861,500	\$9,740,300	\$9,740,300		

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				Executive	House	Senate	Conference	Executive	House		
Workers' Compensation Agency	FTE	56.0						56.0	56.0	56.0	56.0
	Gross	\$7,758,100	(\$12,600)	(\$12,600)	\$0	\$0	\$7,745,500	\$7,745,500	\$7,758,100	\$7,758,100	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$4,418,800	(\$6,400)	(\$6,400)			\$4,412,400	\$4,412,400	\$4,418,800	\$4,418,800	
	GF/GP	\$3,339,300	(\$6,200)	(\$6,200)			\$3,333,100	\$3,333,100	\$3,339,300	\$3,339,300	
Economics Adjustments	Gross		(\$12,600)	(\$12,600)	\$0	\$0					
	Restricted		(\$6,400)	(\$6,400)							
	GF/GP		(\$6,200)	(\$6,200)							
Insurance Funds Administration	FTE	23.0					23.0	23.0	23.0	23.0	
	Gross	\$5,241,200	(\$4,900)	(\$4,900)	\$0	\$0	\$5,236,300	\$5,236,300	\$5,241,200	\$5,241,200	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$5,241,200	(\$4,900)	(\$4,900)			\$5,236,300	\$5,236,300	\$5,241,200	\$5,241,200	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
Economics Adjustments	Gross		(\$4,900)	(\$4,900)	\$0	\$0					
	Restricted		(\$4,900)	(\$4,900)							
Compensation Supplement Fund	FTE	0.0					0.0	0.0	0.0	0.0	
	Gross	\$1,820,000	\$0	\$0	\$0	\$0	\$1,820,000	\$1,820,000	\$1,820,000	\$1,820,000	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$820,000					\$820,000	\$820,000	\$820,000	\$820,000	
	GF/GP	\$1,000,000					\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
Unemployment Insurance Agency	FTE	782.7	69.3	69.3			852.0	852.0	782.7	782.7	
	Gross	\$91,618,900	\$28,049,000	\$28,049,000	\$0	\$0	\$119,667,900	\$119,667,900	\$91,618,900	\$91,618,900	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$86,804,200	\$8,556,000	\$8,556,000			\$95,360,200	\$95,360,200	\$86,804,200	\$86,804,200	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$4,814,700	\$19,493,000	\$19,493,000			\$24,307,700	\$24,307,700	\$4,814,700	\$4,814,700	
	GF/GP	\$0					\$0	\$0	\$0	\$0	

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				Executive	House	Senate	Conference	Executive	House		
Economics Adjustments		Gross Federal Restricted		(\$599,200) (\$592,200) (\$7,000)	(\$599,200) (\$592,200) (\$7,000)	\$0	\$0				
Transfer Authorization - establish FY 14-15 one-time auth for UIA cust serv as ongoing		Gross Restricted		\$18,000,000 \$18,000,000	\$18,000,000 \$18,000,000	\$0	\$0				
Roll-Up - UIA related LIs into UIA LI		FTE Gross Federal Restricted		69.3 \$10,648,200 \$9,148,200 \$1,500,000	69.3 \$10,648,200 \$9,148,200 \$1,500,000	\$0	\$0				
Fund Shift - frm SFCF to CF, P&IA to reflect statute		Gross Restricted		\$0	\$0 \$0	\$0	\$0				
Advocacy Assistance Program		FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$1,500,000	(\$1,500,000)	(\$1,500,000)	\$0	\$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$1,500,000	0.0 \$1,500,000
Roll-Up - UIA related LIs into UIA LI		Gross Restricted		(\$1,500,000) (\$1,500,000)	(\$1,500,000) (\$1,500,000)	\$0	\$0				
Special Audit and Collections Program		FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	34.0 \$3,394,900	(34.0) (\$3,394,900)	(34.0) (\$3,394,900)	\$0	\$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0	34.0 \$3,394,900	34.0 \$3,394,900
Economics Adjustments		Gross Federal		(\$4,700) (\$4,700)	(\$4,700) (\$4,700)	\$0	\$0				
Roll-Up - UIA related LIs into UIA LI		FTE Gross Federal		(34.0) (\$3,390,200) (\$3,390,200)	(34.0) (\$3,390,200) (\$3,390,200)	\$0	\$0				

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				Executive	House	Senate	Conference	Executive	House		
Training Program for Agency Staff		FTE	2.1	(2.1)	(2.1)			0.0	0.0	2.1	2.1
		Gross	\$1,851,300	(\$1,851,300)	(\$1,851,300)	\$0	\$0	\$0	\$0	\$1,851,300	\$1,851,300
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$1,851,300	(\$1,851,300)	(\$1,851,300)			\$0	\$0	\$1,851,300	\$1,851,300
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$0					\$0	\$0	\$0	\$0
		GF/GP	\$0					\$0	\$0	\$0	\$0
Economics Adjustments		Gross		(\$100)	(\$100)	\$0	\$0				
		Federal		(\$100)	(\$100)						
Roll-Up - UIA related LIs into UIA LI		FTE		(2.1)	(2.1)						
		Gross		(\$1,851,200)	(\$1,851,200)	\$0	\$0				
		Federal		(\$1,851,200)	(\$1,851,200)						
Expanded Fraud Control Program		FTE	33.2	(33.2)	(33.2)			0.0	0.0	33.2	33.2
		Gross	\$3,910,600	(\$3,910,600)	(\$3,910,600)	\$0	\$0	\$0	\$0	\$3,910,600	\$3,910,600
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$3,910,600	(\$3,910,600)	(\$3,910,600)			\$0	\$0	\$3,910,600	\$3,910,600
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$0					\$0	\$0	\$0	\$0
		GF/GP	\$0					\$0	\$0	\$0	\$0
Economics Adjustments		Gross		(\$3,800)	(\$3,800)	\$0	\$0				
		Federal		(\$3,800)	(\$3,800)						
Roll-Up - UIA related LIs into UIA LI		FTE		(33.2)	(33.2)						
		Gross		(\$3,906,800)	(\$3,906,800)	\$0	\$0				
		Federal		(\$3,906,800)	(\$3,906,800)						
Bureau of Services for Blind Persons		FTE	113.0					113.0	113.0	113.0	113.0
		Gross	\$24,812,100	(\$42,900)	\$198,900	\$0	\$0	\$24,769,200	\$25,011,000	\$24,812,100	\$24,812,100
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$18,308,300	(\$28,500)	(\$28,500)			\$18,279,800	\$18,279,800	\$18,308,300	\$18,308,300
		Local	\$529,000					\$529,000	\$529,000	\$529,000	\$529,000
		Private	\$111,800					\$111,800	\$111,800	\$111,800	\$111,800
		Restricted	\$562,000					\$562,000	\$562,000	\$562,000	\$562,000
		GF/GP	\$5,301,000	(\$14,400)	\$227,400			\$5,286,600	\$5,528,400	\$5,301,000	\$5,301,000
Economics Adjustments		Gross		(\$42,900)	(\$42,900)	\$0	\$0				
		Federal		(\$28,500)	(\$28,500)						
		GF/GP		(\$14,400)	(\$14,400)						

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				Executive	House	Senate	Conference	Executive	House		
Roll-Up - YLVP LI into BSBP LI		Gross GF/GP		\$0	\$241,800 \$241,800	\$0	\$0				
Bureau of Employment Relations		FTE	22.0					22.0	22.0	22.0	22.0
		Gross	\$4,236,300	(\$118,500)	(\$118,500)	\$0	\$0	\$4,117,800	\$4,117,800	\$4,236,300	\$4,236,300
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0					\$0	\$0	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted GF/GP	\$4,136,300 \$100,000	(\$18,500) (\$100,000)	(\$18,500) (\$100,000)			\$4,117,800 \$0	\$4,117,800 \$0	\$4,136,300 \$100,000	\$4,136,300 \$100,000
Decrease Authorization - remove auth in 2014 PA 414 for BER		Gross GF/GP		(\$100,000) (\$100,000)	(\$100,000) (\$100,000)	\$0	\$0				
Economics Adjustments		Gross Restricted		(\$18,500) (\$18,500)	(\$18,500) (\$18,500)	\$0	\$0				
Career Tech and Skilled Trades Training Program		FTE	0.0					0.0	0.0	0.0	0.0
		Gross	\$0	\$15,600,000	\$15,600,000	\$0	\$0	\$15,600,000	\$15,600,000	\$0	\$0
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0	\$1,500,000	\$1,500,000			\$1,500,000	\$1,500,000	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted GF/GP	\$0	\$14,100,000	\$14,100,000			\$14,100,000	\$14,100,000	\$0	\$0
			\$0					\$0	\$0	\$0	\$0
Increase Authorization - Career & Tech Ed & Skilled Trades Initiative		Gross Federal Restricted		\$15,600,000 \$1,500,000 \$14,100,000	\$15,600,000 \$1,500,000 \$14,100,000	\$0	\$0			\$0	\$0
Michigan Occupational Safety and Health Administration		FTE	0.0					0.0	197.0	0.0	0.0
		Gross	\$0	\$0	\$28,660,200	\$0	\$0	\$0	\$28,660,200	\$0	\$0
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0		\$11,695,100			\$0	\$11,695,100	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted GF/GP	\$0		\$16,965,100			\$0	\$16,965,100	\$0	\$0
			\$0					\$0	\$0	\$0	\$0
Transfer Authorization & FTEs - Lis frm MIOSHA AU to EmpServ AU		FTE									
		Gross		\$0	\$28,660,200	\$0	\$0				
		Federal			\$11,695,100						
		Restricted			\$16,965,100						

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	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House			
Radiation Safety Section											
	FTE	0.0		21.4			0.0	21.4	0.0	0.0	
	Gross	\$0	\$0	\$3,437,000	\$0	\$0	\$0	\$3,437,000	\$0	\$0	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0		\$764,900			\$0	\$764,900	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$0		\$2,672,100			\$0	\$2,672,100	\$0	\$0	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
Transfer Authorization & FTEs - Lis frm MIOSHA AU to EmpServ AU	FTE			21.4							
	Gross		\$0	\$3,437,000	\$0	\$0					
	Federal			\$764,900							
	Restricted			\$2,672,100							
Wage and Hour Program											
	FTE	0.0		32.0			0.0	32.0	0.0	0.0	
	Gross	\$0	\$0	\$3,658,300	\$0	\$0	\$0	\$3,658,300	\$0	\$0	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$0		\$3,658,300			\$0	\$3,658,300	\$0	\$0	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
Transfer Authorization & FTEs - Lis frm MIOSHA AU to EmpServ AU	FTE			32.0							
	Gross		\$0	\$3,658,300	\$0	\$0					
	Restricted			\$3,658,300							
Sec. 107. MICHIGAN ADMINISTRATIVE HEARING SYSTEM (Fmr. Sec. 108)											
	FTE	233.0	0.0	0.0	0.0	0.0	233.0	233.0	233.0	233.0	
	Gross	\$43,005,200	\$219,500	\$219,500	\$0	\$0	\$43,224,700	\$43,224,700	\$43,005,200	\$43,005,200	
	IDG/IDT	\$14,259,800	\$1,245,100	\$1,245,100	\$0	\$0	\$15,504,900	\$15,504,900	\$14,259,800	\$14,259,800	
	Federal	\$14,086,400	(\$517,800)	(\$517,800)	\$0	\$0	\$13,568,600	\$13,568,600	\$14,086,400	\$14,086,400	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$13,169,900	(\$53,600)	(\$53,600)	\$0	\$0	\$13,116,300	\$13,116,300	\$13,169,900	\$13,169,900	
	GF/GP	\$1,489,100	(\$454,200)	(\$454,200)	\$0	\$0	\$1,034,900	\$1,034,900	\$1,489,100	\$1,489,100	
Michigan Administrative Hearing System											
	FTE	215.0					215.0	215.0	215.0	215.0	
	Gross	\$38,425,800	\$252,200	\$252,200	\$0	\$0	\$38,678,000	\$38,678,000	\$38,425,800	\$38,425,800	
	IDG/IDT	\$14,259,800	\$1,245,100	\$1,245,100			\$15,504,900	\$15,504,900	\$14,259,800	\$14,259,800	
	Federal	\$9,842,600	(\$487,500)	(\$487,500)			\$9,355,100	\$9,355,100	\$9,842,600	\$9,842,600	
	Local	\$0	\$0	\$0			\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0			\$0	\$0	\$0	\$0	
	Restricted	\$12,834,300	(\$51,200)	(\$51,200)			\$12,783,100	\$12,783,100	\$12,834,300	\$12,834,300	
	GF/GP	\$1,489,100	(\$454,200)	(\$454,200)			\$1,034,900	\$1,034,900	\$1,489,100	\$1,489,100	

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

HOUSE FISCAL AGENCY	Analyst: Paul Holland pholland@house.mi.gov Phone: (517) 373-5369	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House		
Decrease Authorization - reduce IDG frm MDE to align w/ ops		Gross IDG/IDT		(\$607,000)	(\$607,000)	\$0	\$0				
Increase Authorization - raise IDGs frm state depts for MAHS overhead costs		Gross IDG/IDT		\$1,014,200	\$1,014,200	\$0	\$0				
Fund Shift - fed & GF/GP to IDG frm DCH w/in MAHS for Medicaid caseload		Gross IDG/IDT Federal GF/GP		\$0 \$900,000 (\$450,000) (\$450,000)	\$0 \$900,000 (\$450,000) (\$450,000)	\$0	\$0				
Economics Adjustments		Gross IDG/IDT Federal Restricted GF/GP		(\$155,000) (\$62,100) (\$37,500) (\$51,200) (\$4,200)	(\$155,000) (\$62,100) (\$37,500) (\$51,200) (\$4,200)	\$0	\$0				
Michigan Compensation Appellate Commission		FTE	18.0					18.0	18.0	18.0	18.0
		Gross	\$4,579,400	(\$32,700)	(\$32,700)	\$0	\$0	\$4,546,700	\$4,546,700	\$4,579,400	\$4,579,400
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$4,243,800	(\$30,300)	(\$30,300)			\$4,213,500	\$4,213,500	\$4,243,800	\$4,243,800
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$335,600	(\$2,400)	(\$2,400)			\$333,200	\$333,200	\$335,600	\$335,600
		GF/GP	\$0					\$0	\$0	\$0	\$0
Economics Adjustments		Gross Federal Restricted		(\$32,700) (\$30,300) (\$2,400)	(\$32,700) (\$30,300) (\$2,400)	\$0	\$0				
Sec. XXX. INFORMATION TECHNOLOGY (Fmr. Sec. 109)		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$41,795,200	(\$377,300)	(\$41,795,200)	\$0	\$0	\$41,417,900	\$0	\$41,795,200	\$41,795,200
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$23,446,600	\$497,400	(\$23,446,600)	\$0	\$0	\$23,944,000	\$0	\$23,446,600	\$23,446,600
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$18,283,400	(\$874,700)	(\$18,283,400)	\$0	\$0	\$17,408,700	\$0	\$18,283,400	\$18,283,400
		GF/GP	\$65,200	\$0	(\$65,200)	\$0	\$0	\$65,200	\$0	\$65,200	\$65,200

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

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				Executive	House	Senate	Conference	Executive	House		
Information Technology Services and Projects		FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$41,795,200	(\$377,300)	(\$41,795,200)	\$0	\$0	\$41,417,900	\$0	\$41,795,200	\$41,795,200	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$23,446,600	\$497,400	(\$23,446,600)			\$23,944,000	\$0	\$23,446,600	\$23,446,600	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$18,283,400	(\$874,700)	(\$18,283,400)			\$17,408,700	\$0	\$18,283,400	\$18,283,400	
	GF/GP	\$65,200		(\$65,200)			\$65,200	\$0	\$65,200	\$65,200	
Fund Shift - ITS&P to align w/ ops		Gross		\$0	\$0	\$0	\$0				
	Federal			\$600,000	\$600,000						
	Restricted			(\$600,000)	(\$600,000)						
Decrease Authorization - eliminate auth for MBOS		Gross		(\$2,147,900)	(\$2,147,900)	\$0	\$0				
	Federal			(\$76,900)	(\$76,900)						
	Restricted			(\$2,071,000)	(\$2,071,000)						
Increase Authorization - support CS&CLB lic & corp database upgrade		Gross		\$1,820,000	\$1,820,000	\$0	\$0				
	Restricted			\$1,820,000	\$1,820,000						
Economics Adjustments		Gross		(\$49,400)	(\$49,400)	\$0	\$0				
	Federal			(\$25,700)	(\$25,700)						
	Restricted			(\$23,700)	(\$23,700)						
Fund Shift - fed & restric funds roll-up w/in IT AU		Gross		\$0	\$0	\$0	\$0				
	Federal			\$0	\$0						
	Restricted			\$0	\$0						
Transfer Authorization - LI frm ITS&P AU to DeptServ AU		Gross		\$0	(\$41,417,900)	\$0	\$0				
	Federal				(\$23,944,000)						
	Restricted				(\$17,408,700)						
	GF/GP				(\$65,200)						
Sec. 108. DEPARTMENT GRANTS (Fmr. Sec. 110)		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$29,417,500	\$2,511,200	(\$441,800)	\$0	\$0	\$31,928,700	\$28,975,700	\$29,417,500	\$29,417,500	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$28,723,900	\$2,511,200	(\$200,000)	\$0	\$0	\$31,235,100	\$28,523,900	\$28,723,900	\$28,723,900	
	GF/GP	\$693,600	\$0	(\$241,800)	\$0	\$0	\$693,600	\$451,800	\$693,600	\$693,600	

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

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				Executive	House	Senate	Conference	Executive	House		
Fire Protection Grants		FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$9,273,900	\$0	\$0	\$0	\$0	\$0	\$9,273,900	\$9,273,900	\$9,273,900	\$9,273,900
	IDG/IDT	\$0						\$0	\$0	\$0	\$0
	Federal	\$0						\$0	\$0	\$0	\$0
	Local	\$0						\$0	\$0	\$0	\$0
	Private	\$0						\$0	\$0	\$0	\$0
	Restricted	\$9,273,900						\$9,273,900	\$9,273,900	\$9,273,900	\$9,273,900
	GF/GP	\$0						\$0	\$0	\$0	\$0
Firefighter Training Grants		FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	IDG/IDT	\$0						\$0	\$0	\$0	\$0
	Federal	\$0						\$0	\$0	\$0	\$0
	Local	\$0						\$0	\$0	\$0	\$0
	Private	\$0						\$0	\$0	\$0	\$0
	Restricted	\$1,000,000						\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	GF/GP	\$0						\$0	\$0	\$0	\$0
Liquor Law Enforcement Grants		FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$7,200,000	\$2,711,200	\$0	\$0	\$0	\$0	\$9,911,200	\$7,200,000	\$7,200,000	\$7,200,000
	IDG/IDT	\$0						\$0	\$0	\$0	\$0
	Federal	\$0						\$0	\$0	\$0	\$0
	Local	\$0						\$0	\$0	\$0	\$0
	Private	\$0						\$0	\$0	\$0	\$0
	Restricted	\$7,200,000	\$2,711,200					\$9,911,200	\$7,200,000	\$7,200,000	\$7,200,000
	GF/GP	\$0						\$0	\$0	\$0	\$0
Increase Authorization - local share of statutory liquor lic fee increase		Gross		\$2,711,200	\$0	\$0	\$0				
	Restricted			\$2,711,200							
Medical Marihuana Operation and Oversight Grants		FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	IDG/IDT	\$0						\$0	\$0	\$0	\$0
	Federal	\$0						\$0	\$0	\$0	\$0
	Local	\$0						\$0	\$0	\$0	\$0
	Private	\$0						\$0	\$0	\$0	\$0
	Restricted	\$3,000,000						\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	GF/GP	\$0						\$0	\$0	\$0	\$0

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

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				Executive	House	Senate	Conference	Executive	House		
Remonumentation Grants		FTE	0.0					0.0	0.0	0.0	0.0
		Gross	\$7,300,000	\$0	\$0	\$0	\$0	\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0					\$0	\$0	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$7,300,000					\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000
		GF/GP	\$0					\$0	\$0	\$0	\$0
Subregional Libraries State Aid		FTE	0.0					0.0	0.0	0.0	0.0
		Gross	\$451,800	\$0	\$0	\$0	\$0	\$451,800	\$451,800	\$451,800	\$451,800
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0					\$0	\$0	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$0					\$0	\$0	\$0	\$0
		GF/GP	\$451,800					\$451,800	\$451,800	\$451,800	\$451,800
Utility Consumer Representation		FTE	0.0					0.0	0.0	0.0	0.0
		Gross	\$950,000	(\$200,000)	(\$200,000)	\$0	\$0	\$750,000	\$750,000	\$950,000	\$950,000
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0					\$0	\$0	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$950,000	(\$200,000)	(\$200,000)			\$750,000	\$750,000	\$950,000	\$950,000
		GF/GP	\$0					\$0	\$0	\$0	\$0
Decrease Authorization - better align grants w/ avail revenue		Gross		(\$200,000)	(\$200,000)	\$0	\$0				
		Restricted		(\$200,000)	(\$200,000)						
Youth Low-Vision Program		FTE	0.0					0.0	0.0	0.0	0.0
		Gross	\$241,800	\$0	(\$241,800)	\$0	\$0	\$241,800	\$0	\$241,800	\$241,800
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0					\$0	\$0	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$0					\$0	\$0	\$0	\$0
		GF/GP	\$241,800		(\$241,800)			\$241,800	\$0	\$241,800	\$241,800
Roll-Up - YLVP LI into BSBP LI		Gross		\$0	(\$241,800)	\$0	\$0				
		GF/GP			(\$241,800)						

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

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				Executive	House	Senate	Conference	Executive	House		
Sec. XXX. ONE-TIME BASIS ONLY (Fmr. Sec. 111)		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$33,600,000	(\$33,600,000)	(\$33,600,000)	\$0	\$0	\$0	\$0	\$33,600,000	\$33,600,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$18,600,000	(\$18,600,000)	(\$18,600,000)	\$0	\$0	\$0	\$0	\$18,600,000	\$18,600,000
		GF/GP	\$15,000,000	(\$15,000,000)	(\$15,000,000)	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
Unemployment Insurance Agency - Customer Service		FTE	0.0					0.0	0.0	0.0	0.0
		Gross	\$18,000,000	(\$18,000,000)	(\$18,000,000)	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0					\$0	\$0	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$18,000,000	(\$18,000,000)	(\$18,000,000)			\$0	\$0	\$18,000,000	\$18,000,000
		GF/GP	\$0					\$0	\$0	\$0	\$0
Transfer Authorization - establish FY 14-15 one-time auth for UIA cust serv as ongoing		Gross		(\$18,000,000)	(\$18,000,000)	\$0	\$0				
		Restricted		(\$18,000,000)	(\$18,000,000)						
MLCC IT Upgrades		FTE	0.0					0.0	0.0	0.0	0.0
		Gross	\$500,000	(\$500,000)	(\$500,000)	\$0	\$0	\$0	\$0	\$500,000	\$500,000
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0					\$0	\$0	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$500,000	(\$500,000)	(\$500,000)			\$0	\$0	\$500,000	\$500,000
		GF/GP	\$0					\$0	\$0	\$0	\$0
Decrease Authorization - remove FY 14-15 one-time auth		Gross		(\$500,000)	(\$500,000)	\$0	\$0				
		Restricted		(\$500,000)	(\$500,000)						
Delphi Corporation Workers' Compensation Payment Fund		FTE	0.0					0.0	0.0	0.0	0.0
		Gross	\$15,000,000	(\$15,000,000)	(\$15,000,000)	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0					\$0	\$0	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Restricted	\$0					\$0	\$0	\$0	\$0
		GF/GP	\$15,000,000	(\$15,000,000)	(\$15,000,000)			\$0	\$0	\$15,000,000	\$15,000,000
Decrease Authorization - remove FY 14-15 one-time auth		Gross		(\$15,000,000)	(\$15,000,000)	\$0	\$0				
		GF/GP		(\$15,000,000)	(\$15,000,000)						

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House		
Disability Accessibility Pilot Project	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$100,000	(\$100,000)	(\$100,000)	\$0	\$0	\$0	\$0	\$100,000	\$100,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$100,000	(\$100,000)	(\$100,000)			\$0	\$0	\$100,000	\$100,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
Decrease Authorization - remove FY 14-15 one-time auth	Gross		(\$100,000)	(\$100,000)	\$0	\$0				
	Restricted		(\$100,000)	(\$100,000)						

* "Economics Adjustments" reflects net cost adjustments for negotiated salary and wage increases, insurance rates, actuarially-determined retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy charges, rent, and other incidental adjustments.

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

FY 2014-15 Current Law	FY 2015-16			
	Executive	House	Senate	Conference
<p align="center">PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2014-2015</p> <p><u>GENERAL SECTIONS</u></p> <p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 is \$326,385,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is \$28,225,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants...\$ 9,273,900 Firefighter training grants...1,000,000 Liquor law enforcement grants...7,200,000 Medical marihuana operation and oversight grants...3,000,000 Remonumentation grants...7,300,000 Subregional libraries state aid...<u>451,800</u> Total department of licensing and regulatory affairs...\$ 28,225,700</p>	<p align="center">PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2014-2015 2016</p> <p><u>GENERAL SECTIONS</u></p> <p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 13-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 2015-2016 is \$326,385,300.00 \$328,472,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 2015-2016 is \$28,225,700.00 \$30,936,900.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants...\$ 9,273,900 Firefighter training grants...1,000,000 Liquor law enforcement grants...7,200,000 9,911,200 Medical marihuana operation and oversight grants...3,000,000 Remonumentation grants...7,300,000 Subregional libraries state aid...<u>451,800</u> Total department of licensing and regulatory affairs...\$ 28,225,700 30,936,900</p>	<p align="center">PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2014-2015 2015-2016</p> <p><u>GENERAL SECTIONS</u></p> <p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 2015-2016 is \$326,385,300.00 \$321,637,200.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 2015-2016 is \$28,225,700.00 \$28,225,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants...\$ 9,273,900 Firefighter training grants...1,000,000 Liquor law enforcement grants...7,200,000 Medical marihuana operation and oversight grants...3,000,000 Remonumentation grants...7,300,000 Subregional libraries state aid...<u>451,800</u> Total department of licensing and regulatory affairs...\$ 28,225,700</p>		

<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Applicability of Management and Budget Act</p> <p>Sec. 13-202. The appropriations authorized under this part and part 1 ARTICLE are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>		
<p>Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) "Department" means the department of licensing and regulatory affairs.</p> <p>(b) "Director" means the director of the department.</p> <p>(c) "DOE-OEERE" means the United States department of energy, office of energy efficiency and renewable energy.</p> <p>(d) "DOL" means the United States department of labor.</p> <p>(e) "DOL-ETA" means the United States department of labor, employment and training administration.</p> <p>(f) "DOT" means the United States department of transportation.</p> <p>(g) "FEMA" means federal emergency management agency.</p> <p>(h) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.</p> <p>(i) "FTE" means full-time equated.</p> <p>(j) "IDG" means interdepartmental grant.</p> <p>(k) "IT" means information technology.</p> <p>(l) "MAHS" means Michigan administrative hearing system.</p> <p>(m) "MARVIN" means Michigan's automated response voice interactive network.</p> <p>(n) "METRO" means the metropolitan extension telecommunications rights-of-way oversight act, 2002 PA 48, MCL 484.3101 to 484.3120.</p>	<p>Definitions</p> <p>Sec. 13-203. As used in this part and part 1 ARTICLE:</p> <p>(A) "DCH" MEANS THE DEPARTMENT OF COMMUNITY HEALTH.</p> <p>(a) (B) "Department" means the department of licensing and regulatory affairs.</p> <p>(b) (C) "Director" means the director of the department.</p> <p>(c) (D) "DOE-OEERE" means the United States department of energy, office of energy efficiency and renewable energy.</p> <p>(d) (E) "DOL" means the United States department of labor.</p> <p>(e) (F) "DOL-ETA" means the United States department of labor DOL, employment and training administration.</p> <p>(f) (G) "DOT" means the United States department of transportation.</p> <p>(g) (H) "FEMA" means federal emergency management agency.</p> <p>(h) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.</p> <p>(I) "FOIA" MEANS FREEDOM OF INFORMATION ACT.</p> <p>(i) (J) "FTE" means full-time equated.</p> <p>(j) (K) "IDG" means interdepartmental grant.</p> <p>(k) "IT" means information technology.</p> <p>(l) "MAHS" means Michigan administrative hearing system.</p>	<p>Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(A) "DCH" MEANS THE DEPARTMENT OF COMMUNITY HEALTH.</p> <p>(a) (B) "Department" means the department of licensing and regulatory affairs.</p> <p>(C) "DIFS" MEANS THE DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES.</p> <p>(b) (D) "Director" means the director of the department.</p> <p>(c) (E) "DOE-OEERE" means the United States department of energy, office of energy efficiency and renewable energy.</p> <p>(d) (F) "DOL" means the United States department of labor.</p> <p>(e) (G) "DOL-ETA" means the United States department of labor, employment and training administration.</p> <p>(f) (H) "DOT" means the United States department of transportation.</p> <p>(g) (I) "FEMA" means federal emergency management agency.</p> <p>(h) (J) "Fiscal agencies" means THE Michigan house fiscal agency and Michigan senate fiscal agency.</p> <p>(K) "FOIA" MEANS FREEDOM OF INFORMATION ACT, 1976 PA 442, MCL 15.231 TO 15.246.</p> <p>(i) (L) "FTE" means full-time equated.</p> <p>(j) (M) "IDG" means interdepartmental grant.</p> <p>(k) "IT" means information technology.</p>		

<p>(o) "MiWAM" means Michigan web account manager.</p> <p>(p) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</p>	<p>(m) "MARVIN" means Michigan's automated response voice interactive network.</p> <p>(n) "METRO" means the metropolitan extension telecommunications rights-of-way oversight act, 2002 PA 48, MCL 484.3101 to 484.3120.</p> <p>(o) "MiWAM" means Michigan web account manager.</p> <p>(p) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</p>	<p>(l) "MAHS" means Michigan administrative hearing system.</p> <p>(m) "MARVIN" means Michigan's automated response voice interactive network.</p> <p>(n) "METRO" means the metropolitan extension telecommunications rights-of-way oversight act, 2002 PA 48, MCL 484.3101 to 484.3120.</p> <p>(o) "MiWAM" means Michigan web account manager.</p> <p>(N) "PMECSEMA" MEANS PAIN MANAGEMENT EDUCATION AND CONTROLLED SUBSTANCES ELECTRONIC MONITORING AND ANTIDIVERSION.</p> <p>(p) (O) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</p>		
<p><i>Benchmarks for New Programs or Program Expansions</i></p> <p>Sec. 205. (1) For each new program or program expansion for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall identify specific benchmarks intended to measure the performance or return on taxpayer investment of the program and its associated expenditures. Not later than November 1, 2014, the department shall report the proposed benchmarks to the house and senate appropriations subcommittees for that department, the house and senate fiscal agencies, and the state budget director. The department shall provide an update on its progress in achieving those benchmarks at an appropriations subcommittee meeting called for the purpose of discussing</p>	<p><i>Benchmarks for New Programs or Program Expansions</i></p> <p>Sec. 205. (1) For each new program or program expansion for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall identify specific benchmarks intended to measure the performance or return on taxpayer investment of the program and its associated expenditures. Not later than November 1, 2014, the department shall report the proposed benchmarks to the house and senate appropriations subcommittees for that department, the house and senate fiscal agencies, and the state budget director. The department shall provide an update on its progress in achieving those benchmarks at an appropriations subcommittee meeting called for the purpose of discussing</p>	<p><i>Benchmarks for New Programs or Program Expansions</i></p> <p>Sec. 205. (1) For each new program or program expansion for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall identify specific benchmarks intended to measure the performance or return on taxpayer investment of the program and its associated expenditures. Not later than November 1, 2014, the department shall report the proposed benchmarks to the house and senate appropriations subcommittees for that department, the house and senate fiscal agencies, and the state budget director. The department shall provide an update on its progress in achieving those benchmarks at an appropriations subcommittee meeting called for the purpose of discussing</p>		

<p>benchmarks and their status. (2) It is the intent of the legislature that, beginning with the budget for the fiscal year ending September 30, 2016, any proposal for a new program or an expansion of an existing program in excess of \$500,000.00 initiated by the executive branch or the legislature shall include, as part of the original proposal or budget request, a list of benchmarks intended to measure the performance or return on taxpayer investment of the program or spending increase.</p>	<p>benchmarks and their status. (2) It is the intent of the legislature that, beginning with the budget for the fiscal year ending September 30, 2016, any proposal for a new program or an expansion of an existing program in excess of \$500,000.00 initiated by the executive branch or the legislature shall include, as part of the original proposal or budget request, a list of benchmarks intended to measure the performance or return on taxpayer investment of the program or spending increase.</p>	<p>benchmarks and their status. (2) It is the intent of the legislature that, beginning with the budget for the fiscal year ending September 30, 2016, any proposal for a new program or an expansion of an existing program in excess of \$500,000.00 initiated by the executive branch or the legislature shall include, as part of the original proposal or budget request, a list of benchmarks intended to measure the performance or return on taxpayer investment of the program or spending increase.</p>		
<p>Internet Reporting Requirements</p> <p>Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>Internet Reporting Requirements</p> <p>Sec. 13-208. The departments and agencies receiving appropriations in this part and part 1 shall use the Internet to fulfill the reporting requirements of this part ARTICLE. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>Internet Reporting Requirements</p> <p>Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>		
<p>Buy American and Buy Michigan</p> <p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by</p>	<p>Buy American and Buy Michigan</p> <p>Sec. 13-209. Funds appropriated in this part and part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall SHOULD be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned</p>	<p>Buy American and Buy Michigan</p> <p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by</p>		

veterans, if they are competitively priced and of comparable quality.	and operated by veterans, if they are competitively priced and of comparable quality.	veterans, if they are competitively priced and of comparable quality.		
<p><i>Deprived and Depressed Communities</i></p> <p>Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p><i>Deprived and Depressed Communities</i></p> <p>Sec. 13-210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p><i>Deprived and Depressed Communities</i></p> <p>Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>		
<p><i>LCC IT Upgrades Work Project</i></p> <p>Sec. 211. The funds appropriated in part 1 for liquor control commission IT upgrades are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for expenditure until the project has been completed. The estimated completion date for the work project is February 1, 2016.</p>	<p><i>LCC IT Upgrades Work Project</i></p> <p>Sec. 211. The funds appropriated in part 1 for liquor control commission IT upgrades are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for expenditure until the project has been completed. The estimated completion date for the work project is February 1, 2016.</p>	<p><i>LCC IT Upgrades Work Project</i></p> <p>Sec. 211. The funds appropriated in part 1 for liquor control commission IT upgrades are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for expenditure until the project has been completed. The estimated completion date for the work project is February 1, 2016.</p>		
<p><i>Records Retention</i></p> <p>Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.</p>	<p><i>Records Retention</i></p> <p>Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.</p>	<p><i>Records Retention</i></p> <p>Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.</p>		

<p>Communications with the Legislature</p> <p>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p>Communications with the Legislature</p> <p>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p>Communications with the Legislature</p> <p>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>		
<p>General Fund/General Purpose Lapse Report</p> <p>Sec. 216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.</p>	<p>General Fund/General Purpose Lapse Report</p> <p>Sec. 13-216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the SENATE AND HOUSE fiscal agencies.</p>	<p>General Fund/General Purpose Lapse Report</p> <p>Sec. 216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.</p>		
<p>Out-of-State Travel Report</p> <p>Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committee, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p>	<p>Out-of-State Travel Report</p> <p>Sec. 13-218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate AND HOUSE appropriations committee, the house and senate fiscal agencies, and the state budget director. The report shall include the following</p>	<p>Out-of-State Travel Report</p> <p>Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committee, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p>		

<p>(a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>information: (a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>(a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>		
<p>Office-Space Utilization Report</p> <p>Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information: (a) The amount, in square footage, of office space paid for with the appropriation in part 1 for both state-owned and leased office space, respectively, during the previous fiscal year. (b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year. (c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.</p>	<p>Office-Space Utilization Report</p> <p>Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information: (a) The amount, in square footage, of office space paid for with the appropriation in part 1 for both state-owned and leased office space, respectively, during the previous fiscal year. (b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year. (c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.</p>	<p>Office-Space Utilization Report</p> <p>Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information: (a) The amount, in square footage, of office space paid for with the appropriation in part 1 for both state-owned and leased office space, respectively, during the previous fiscal year. (b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year. (c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.</p>		
<p>Federal Funds Carry-Forward and Notice</p> <p>Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are</p>	<p>Federal Funds Carry-Forward and Notice</p> <p>Sec. 13-220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are</p>	<p>Federal Funds Carry-Forward and Notice</p> <p>Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are</p>		

<p>received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>	<p>received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>	<p>received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>		
<p><i>Prohibits Purchase of Legal Services</i></p> <p>Sec. 221. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p><i>Prohibits Purchase of Legal Services</i></p> <p>Sec. part<i>13-221</i>. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p><i>Prohibits Purchase of Legal Services</i></p> <p>Sec. 221. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>		
<p><i>Contingency Appropriations</i></p> <p>Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$19,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item</p>	<p><i>Contingency Appropriations</i></p> <p>Sec. part<i>13-223</i>. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$19,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item</p>	<p><i>Contingency Appropriations</i></p> <p>Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$19,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item</p>		

<p>in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$7,800,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$400,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$7,800,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$400,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$7,800,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$400,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>		
<p><i>Private Grant Appropriation and Notice</i></p> <p>Sec. 225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p> <p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p> <p>(3) The amount appropriated under subsection (1) shall not exceed</p>	<p><i>Private Grant Appropriation and Notice</i></p> <p>Sec. 13-225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p> <p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p> <p>(3) The amount appropriated under subsection (1) shall not exceed</p>	<p><i>Private Grant Appropriation and Notice</i></p> <p>Sec. 225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p> <p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p> <p>(3) The amount appropriated under subsection (1) shall not exceed</p>		

\$1,500,000.00.	\$1,500,000.00.	\$1,500,000.00.		
<p>Sale of Documents</p> <p>Sec. 227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.</p> <p>(c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p>(e) Worker's compensation health care services rules.</p> <p>(f) Construction code manuals.</p> <p>(g) Copies of transcripts from administrative law hearings.</p> <p>(2) In addition to the funds appropriated in part 1, funds collected by the department under sections 55, 57, 58, and 59 of the</p>	<p>Sale of Documents</p> <p>Sec. 13-227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.</p> <p>(c) (B) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(d) (C) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p>(e) (D) Worker's compensation health care services rules.</p> <p>(f) (E) Construction code manuals.</p> <p>(g) (F) Copies of transcripts from administrative law hearings.</p> <p>(2) In addition to the funds appropriated in part 1, funds collected APPROPRIATED by the department under sections 55, 57, 58,</p>	<p>Sale of Documents</p> <p>Sec. 227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.</p> <p>(c) (B) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(d) (C) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p>(e) (D) Worker's compensation health care services rules.</p> <p>(f) (E) Construction code manuals.</p> <p>(g) (F) Copies of transcripts from administrative law hearings.</p> <p>(2) In addition to the funds appropriated in part 1, funds collected by APPROPRIATED FOR the department under sections 55, 57,</p>		

<p>administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.</p> <p>(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>	<p>and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.</p> <p>(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>	<p>58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.</p> <p>(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>		
<p>Increased Payment Options</p> <p>Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.</p>	<p>Increased Payment Options</p> <p>Sec. 13-228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.</p>	<p>Increased Payment Options</p> <p>Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.</p>		
<p>Department Scorecard Website</p> <p>Sec. 229. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p>Department Scorecard Website</p> <p>Sec. 13-229. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's AGENCY'S performance.</p>	<p>Department Scorecard Website</p> <p>Sec. 229. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>		
<p>Transparency Website</p> <p>Sec. 231. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p>	<p>Transparency Website</p> <p>Sec. 13-231. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p>	<p>Transparency Website</p> <p>Sec. 231. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p>		

<p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	<p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	<p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>		
<p>Television and Radio Productions</p> <p>Sec. 232. The department shall not develop or produce any television or radio productions.</p>	<p>Television and Radio Productions</p> <p>Sec. 232. The department shall not develop or produce any television or radio productions.</p>	<p>Television and Radio Productions</p> <p>Sec. 232. The department shall not develop or produce any television or radio productions.</p>		
<p>Restricted Funds Report</p> <p>Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2014 and September 30, 2015.</p>	<p>Restricted Funds Report</p> <p>Sec. 13-234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the SENATE AND HOUSE APPROPRIATIONS subcommittees chairs, and the SENATE AND HOUSE fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2014 2015 and September 30, 2015 2016.</p>	<p>Restricted Funds Report</p> <p>Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the PRECEDING AND CURRENT fiscal years ending September 30, 2014 and September 30, 2015.</p>		
<p>Annual Legacy Costs</p> <p>Sec. 235. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 is \$72,438,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$40,484,400.00. Total agency appropriations for retiree health care legacy costs are estimated at</p>	<p>Annual Legacy Costs</p> <p>Sec. 13-235. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 2016 is \$72,438,500.00 \$68,953,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$40,484,400.00 \$39,137,600.00. Total agency appropriations for retiree health</p>	<p>Annual Legacy Costs</p> <p>Sec. 235. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 2016 is \$72,438,500.00 \$68,953,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$40,484,400.00 \$39,137,600.00. Total agency appropriations for retiree health</p>		

\$31,954,100.00.	care legacy costs are estimated at \$31,954,100.00 \$29,815,400.00.	care legacy costs are estimated at \$31,954,100.00 \$29,815,400.00.		
<p><i>Filled FTE Report</i></p> <p>Sec. 240. (1) It is the intent of the legislature that departments and agencies receiving appropriations in part 1 properly account for their spending and do not use full-time equated positions as placeholders for spending in other parts of their budgets.</p> <p>(2) No later than February 1, the department shall provide a report to the legislature specifying the number of filled, full-time equated positions in pay status within each agency receiving appropriations in part 1 during the immediately preceding fiscal year. When reporting on the number of filled, full-time equated positions in pay status, the department shall provide the maximum number of filled, full-time equated positions in pay status by appropriation line item in the last pay period of each quarter of the immediately preceding fiscal year. The report shall also include a list of all funded, full-time equated positions by position title.</p>	<p><i>Filled FTE Report</i></p> <p>Sec. 240. (1) It is the intent of the legislature that departments and agencies receiving appropriations in part 1 properly account for their spending and do not use full-time equated positions as placeholders for spending in other parts of their budgets.</p> <p>(2) No later than February 1, the department shall provide a report to the legislature specifying the number of filled, full-time equated positions in pay status within each agency receiving appropriations in part 1 during the immediately preceding fiscal year. When reporting on the number of filled, full-time equated positions in pay status, the department shall provide the maximum number of filled, full-time equated positions in pay status by appropriation line item in the last pay period of each quarter of the immediately preceding fiscal year. The report shall also include a list of all funded, full-time equated positions by position title.</p>	<p><i>Filled FTE Report</i></p> <p>Sec. 240. (1) It is the intent of the legislature that departments and agencies receiving appropriations in part 1 properly account for their spending and do not use full-time equated positions as placeholders for spending in other parts of their budgets.</p> <p>(2) No later than February 1, the department shall provide a report to the legislature specifying the number of filled, full-time equated positions in pay status within each agency receiving appropriations in part 1 during the immediately preceding fiscal year. When reporting on the number of filled, full-time equated positions in pay status, the department shall provide the maximum number of filled, full-time equated positions in pay status by appropriation line item in the last pay period of each quarter of the immediately preceding fiscal year. The report shall also include a list of all funded, full-time equated positions by position title.</p>		
<p><i>Informational, Training, and Special Events Revenues and Expenditures</i></p> <p>Sec. 241. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department.</p> <p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p> <p>(3) Revenue generated by the registration fees is appropriated upon receipt and</p>	<p><i>Informational, Training, and Special Events Revenues and Expenditures</i></p> <p>Sec. 13-241. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department.</p> <p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p> <p>(3) Revenue generated by the registration fees is appropriated upon receipt and</p>	<p><i>Informational, Training, and Special Events Revenues and Expenditures</i></p> <p>Sec. 241. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department.</p> <p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p> <p>(3) Revenue generated by the registration fees is appropriated upon receipt and</p>		

<p>available for expenditure to cover the department's costs of sponsoring informational, training, or special events.</p> <p>(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p> <p>(5) Not later than November 15, the department shall submit a report to the subcommittees, fiscal agencies, and the state budget office that identifies each of the following in the immediately preceding fiscal year:</p> <p>(a) Each informational, training, or special event sponsored by the department.</p> <p>(b) The amount of revenue generated by registration fees.</p> <p>(c) The amount expended for the department's costs of sponsoring informational, training, or special events.</p> <p>(d) Any balance carried forward into the subsequent fiscal year.</p> <p>(6) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>	<p>available for expenditure to cover the department's costs of sponsoring informational, training, or special events.</p> <p>(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p> <p>(5) Not later than November 15, the department shall submit a report to the subcommittees, fiscal agencies, and the state budget office that identifies each of the following in the immediately preceding fiscal year:</p> <p>(a) Each informational, training, or special event sponsored by the department.</p> <p>(b) The amount of revenue generated by registration fees.</p> <p>(c) The amount expended for the department's costs of sponsoring informational, training, or special events.</p> <p>(d) Any balance carried forward into the subsequent fiscal year.</p> <p>(6) (5) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>	<p>available for expenditure to cover the department's costs of sponsoring informational, training, or special events.</p> <p>(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p> <p>(5) Not later than November 15, the department shall submit a report to the subcommittees, fiscal agencies, and the state budget office that identifies each of the following in the immediately preceding fiscal year:</p> <p>(a) Each informational, training, or special event sponsored by the department.</p> <p>(b) The amount of revenue generated by registration fees.</p> <p>(c) The amount expended for the department's costs of sponsoring informational, training, or special events.</p> <p>(d) Any balance carried forward into the subsequent fiscal year.</p> <p>(6) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>		
<p><i>Fees for Customized Listings</i></p> <p>Sec. 242. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the</p>	<p><i>Fees for Customized Listings</i></p> <p>Sec. 13-242. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the</p>	<p><i>Fees for Customized Listings</i></p> <p>Sec. 242. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the</p>		

appropriate restricted fund.	appropriate restricted fund.	appropriate restricted fund.		
<p><i>Reinventing Performance in Michigan MOUs</i></p> <p>Sec. 243. (1) The department shall work to establish memoranda of understanding with other state departments or agencies that participate in the reinventing performance in Michigan program supported by appropriations in part 1. Each memorandum shall detail a mechanism for the department to recover costs related to program services performed on behalf of the receiving agency. Not later than March 1, the department shall submit a report to the state budget office, subcommittees, and fiscal agencies containing the following information:</p> <p>(a) The name of each state department or agency participating in the program.</p> <p>(b) Whether a memorandum of understanding was established with each participating state department or agency.</p> <p>(c) The amount agreed upon in each memorandum of understanding.</p> <p>(2) It is the intent of the legislature that future financial support for the reinventing performance in Michigan program be shared among participating state departments or agencies.</p>	<p><i>Reinventing Performance in Michigan MOUs</i></p> <p>Sec. 243. (1) The department shall work to establish memoranda of understanding with other state departments or agencies that participate in the reinventing performance in Michigan program supported by appropriations in part 1. Each memorandum shall detail a mechanism for the department to recover costs related to program services performed on behalf of the receiving agency. Not later than March 1, the department shall submit a report to the state budget office, subcommittees, and fiscal agencies containing the following information:</p> <p>(a) The name of each state department or agency participating in the program.</p> <p>(b) Whether a memorandum of understanding was established with each participating state department or agency.</p> <p>(c) The amount agreed upon in each memorandum of understanding.</p> <p>(2) It is the intent of the legislature that future financial support for the reinventing performance in Michigan program be shared among participating state departments or agencies.</p>	<p><i>Reinventing Performance in Michigan MOUs</i></p> <p>Sec. 243. (1) The department shall work to establish memoranda of understanding with other state departments or agencies that participate in the reinventing performance in Michigan program supported by appropriations in part 1. Each memorandum shall detail a mechanism for the department to recover costs related to program services performed on behalf of the receiving agency. Not later than March 1, the department shall submit a report to the state budget office, subcommittees, and fiscal agencies containing the following information:</p> <p>(a) The name of each state department or agency participating in the program.</p> <p>(b) Whether a memorandum of understanding was established with each participating state department or agency.</p> <p>(c) The amount agreed upon in each memorandum of understanding.</p> <p>(2) It is the intent of the legislature that future financial support for the reinventing performance in Michigan program be shared among participating state departments or agencies.</p>		
<p><i>Healthy Michigan Plan Accounting Structure</i></p> <p>Sec. 245. The department, in conjunction with the department of community health, shall establish an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan</p>	<p><i>Healthy Michigan Plan Accounting Structure</i></p> <p>Sec. 245. The department, in conjunction with the department of community health, shall establish an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan</p>	<p><i>Healthy Michigan Plan Accounting Structure</i></p> <p>Sec. 245. The department, in conjunction with the department of community health, shall establish an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan</p>		

<p>plan to be identified. By October 1, 2014, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that groups administrative costs.</p>	<p>plan to be identified. By October 1, 2014, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that groups administrative costs.</p>	<p>plan to be identified. By October 1, 2014, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that groups administrative costs.</p>		
<p><i>Regulatory Statistical Report</i></p> <p>Sec. 248. (1) No later than March 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:</p> <ul style="list-style-type: none"> (a) Public service commission. (b) Liquor control commission. (c) Bureau of construction codes. (d) Corporations, securities, and commercial licensing bureau. (e) Bureau of health care services. (f) Michigan occupational safety and health administration. <p>(2) The report shall provide, but is not limited to, the following information for each agency in subsection (1):</p> <ul style="list-style-type: none"> (a) Revenue generated by and expenditures disbursed for each regulatory product. (b) Number of applications, both initial and renewal, for each regulatory product. (c) Number of applications, both initial and renewal, approved for each regulatory product. (d) Number of applications, both initial and renewal, denied for each regulatory product. (e) Average amount of time, both tolled and untolled, to approve or deny applications, both initial and renewal, for each regulatory product. (f) Number of examinations proctored for 	<p><i>Regulatory Statistical Report</i></p> <p>Sec. 248. (1) No later than March 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:</p> <ul style="list-style-type: none"> (a) Public service commission. (b) Liquor control commission. (c) Bureau of construction codes. (d) Corporations, securities, and commercial licensing bureau. (e) Bureau of health care services. (f) Michigan occupational safety and health administration. <p>(2) The report shall provide, but is not limited to, the following information for each agency in subsection (1):</p> <ul style="list-style-type: none"> (a) Revenue generated by and expenditures disbursed for each regulatory product. (b) Number of applications, both initial and renewal, for each regulatory product. (c) Number of applications, both initial and renewal, approved for each regulatory product. (d) Number of applications, both initial and renewal, denied for each regulatory product. (e) Average amount of time, both tolled and untolled, to approve or deny applications, both initial and renewal, for each regulatory product. (f) Number of examinations proctored for 	<p><i>Regulatory Statistical Report</i></p> <p>Sec. 248. (1) No later than March 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:</p> <ul style="list-style-type: none"> (a) Public service commission. (b) Liquor control commission. (c) Bureau of construction codes. (d) Corporations, securities, and commercial licensing bureau. (e) Bureau of health care services. (f) Michigan occupational safety and health administration. <p>(2) The report shall provide, but is not limited to, the following information for each agency in subsection (1):</p> <ul style="list-style-type: none"> (a) Revenue generated by and expenditures disbursed for each regulatory product. (b) Number of applications, both initial and renewal, for each regulatory product. (c) Number of applications, both initial and renewal, approved for each regulatory product. (d) Number of applications, both initial and renewal, denied for each regulatory product. (e) Average amount of time, both tolled and untolled, to approve or deny applications, both initial and renewal, for each regulatory product. (f) Number of examinations proctored for 		

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<p><i>OPEB Prefunding</i></p> <p>Sec. 250. It is the intent of the legislature that the department continue the prefunding of other postemployment benefits for state employees hired before January 1, 2012, with the amounts appropriated in part 1 pursuant to the amendments made by 2011 PA 264 to the state employees' retirement act, 1943 PA 240, MCL 38.1 to 38.69.</p>	<p><i>OPEB Prefunding</i></p> <p>Sec. 250. It is the intent of the legislature that the department continue the prefunding of other postemployment benefits for state employees hired before January 1, 2012, with the amounts appropriated in part 1 pursuant to the amendments made by 2011 PA 264 to the state employees' retirement act, 1943 PA 240, MCL 38.1 to 38.69.</p>	<p><i>OPEB Prefunding</i></p> <p>Sec. 250. It is the intent of the legislature that the department continue the prefunding of other postemployment benefits for state employees hired before January 1, 2012, with the amounts appropriated in part 1 pursuant to the amendments made by 2011 PA 264 to the state employees' retirement act, 1943 PA 240, MCL 38.1 to 38.69.</p>		
<p><u>OCCUPATIONAL REGULATION</u></p> <p><i>Fire Safety Fees</i></p>	<p><u>OCCUPATIONAL REGULATION</u></p> <p><i>Fire Safety Fees</i></p>	<p><u>OCCUPATIONAL REGULATION</u></p> <p><i>Fire Safety Fees</i></p>		

<p>Sec. 501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:</p> <p><u>Operation and maintenance inspection fee</u></p> <table border="1"> <thead> <tr> <th>Facility type</th> <th>Facility size</th> <th>Fee</th> </tr> </thead> <tbody> <tr> <td>Hospitals</td> <td>Any</td> <td>\$8.00 per bed</td> </tr> </tbody> </table> <p><u>Plan review and construction inspection fees for hospitals and schools</u></p> <table border="1"> <thead> <tr> <th>Project cost range</th> <th>Fee</th> </tr> </thead> <tbody> <tr> <td>\$101,000.00 or less</td> <td>minimum fee of \$155.00</td> </tr> <tr> <td>\$101,001.00 to \$1,500,000.00</td> <td>\$1.60 per \$1,000.00</td> </tr> <tr> <td>\$1,500,001.00 to \$10,000,000.00</td> <td>\$1.30 \$1,000.00</td> </tr> <tr> <td>\$10,000,001.00 or more</td> <td>\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.</td> </tr> </tbody> </table>	Facility type	Facility size	Fee	Hospitals	Any	\$8.00 per bed	Project cost range	Fee	\$101,000.00 or less	minimum fee of \$155.00	\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00	\$1,500,001.00 to \$10,000,000.00	\$1.30 \$1,000.00	\$10,000,001.00 or more	\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.	<p>Sec. 13-501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:</p> <p><u>Operation and maintenance inspection fee</u></p> <table border="1"> <thead> <tr> <th>Facility type</th> <th>Facility size</th> <th>Fee</th> </tr> </thead> <tbody> <tr> <td>Hospitals</td> <td>Any</td> <td>\$8.00 per bed</td> </tr> </tbody> </table> <p><u>Plan review and construction inspection fees for hospitals and schools</u></p> <table border="1"> <thead> <tr> <th>Project cost range</th> <th>Fee</th> </tr> </thead> <tbody> <tr> <td>\$101,000.00 or less</td> <td>minimum fee of \$155.00</td> </tr> <tr> <td>\$101,001.00 to \$1,500,000.00</td> <td>\$1.60 per \$1,000.00</td> </tr> <tr> <td>\$1,500,001.00 to \$10,000,000.00</td> <td>\$1.30 \$1,000.00</td> </tr> <tr> <td>\$10,000,001.00 or more</td> <td>\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.</td> </tr> </tbody> </table>	Facility type	Facility size	Fee	Hospitals	Any	\$8.00 per bed	Project cost range	Fee	\$101,000.00 or less	minimum fee of \$155.00	\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00	\$1,500,001.00 to \$10,000,000.00	\$1.30 \$1,000.00	\$10,000,001.00 or more	\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.	<p>Sec. 501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:</p> <p><u>Operation and maintenance inspection fee</u></p> <table border="1"> <thead> <tr> <th>Facility type</th> <th>Facility size</th> <th>Fee</th> </tr> </thead> <tbody> <tr> <td>Hospitals</td> <td>Any</td> <td>\$8.00 per bed</td> </tr> </tbody> </table> <p><u>Plan review and construction inspection fees for hospitals and schools</u></p> <table border="1"> <thead> <tr> <th>Project cost range</th> <th>Fee</th> </tr> </thead> <tbody> <tr> <td>\$101,000.00 or less</td> <td>minimum fee of \$155.00</td> </tr> <tr> <td>\$101,001.00 to \$1,500,000.00</td> <td>\$1.60 per \$1,000.00</td> </tr> <tr> <td>\$1,500,001.00 to \$10,000,000.00</td> <td>\$1.30 \$1,000.00</td> </tr> <tr> <td>\$10,000,001.00 or more</td> <td>\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.</td> </tr> </tbody> </table>	Facility type	Facility size	Fee	Hospitals	Any	\$8.00 per bed	Project cost range	Fee	\$101,000.00 or less	minimum fee of \$155.00	\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00	\$1,500,001.00 to \$10,000,000.00	\$1.30 \$1,000.00	\$10,000,001.00 or more	\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.		
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<p><i>Elevator Fees</i></p> <p>Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>	<p><i>Elevator Fees</i></p> <p>Sec. 13-502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>	<p><i>Elevator Fees</i></p> <p>Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>																																																		
<p><i>Veteran Fee Exemption Report</i></p> <p>Sec. 503. No later than February 15, the department shall submit a report to the subcommittees and fiscal agencies providing the following information: (a) The number of honorably discharged</p>	<p><i>Veteran Fee Exemption Report</i></p> <p>Sec. 13-503. No later than February 15, the department shall submit a report to the subcommittees, THE STATE BUDGET DIRECTOR, and fiscal agencies providing the following information:</p>	<p><i>Veteran Fee Exemption Report</i></p> <p>Sec. 503. No later than February 15, the department shall submit a report to the subcommittees, and fiscal agencies, AND STATE BUDGET DIRECTOR providing the following information:</p>																																																		

<p>veterans, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p> <p>(b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p> <p>(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees and a description of how these costs were calculated.</p> <p>(d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.</p>	<p>(a) The number of honorably discharged veterans, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p> <p>(b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p> <p>(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees and a description of how these costs were calculated.</p> <p>(d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.</p>	<p>(a) The number of honorably discharged veterans, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p> <p>(b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p> <p>(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees DURING THE PRECEDING FISCAL YEAR and a description of how these costs were calculated.</p> <p>(d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.</p>		
<p>Homeowner Construction Lien Recovery Fund</p> <p>Sec. 505. (1) Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments</p>	<p>Homeowner Construction Lien Recovery Fund</p> <p>Sec. 13-505. (1) Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments</p>	<p>Homeowner Construction Lien Recovery Fund</p> <p>Sec. 505. (1) Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments</p>		

<p>entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.</p> <p>(2) Not later than April 1, the department shall submit to the subcommittees and fiscal agencies a report on the revenues, expenditures, and balance of the homeowner construction lien recovery fund as of the end of the previous fiscal year.</p>	<p>entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.</p> <p>(2) Not later than April 1, the department shall submit to the subcommittees and fiscal agencies a report on the revenues, expenditures, and balance of the homeowner construction lien recovery fund as of the end of the previous fiscal year.</p>	<p>entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.</p> <p>(2) Not later than April 1, the department shall submit to the subcommittees and fiscal agencies a report on the revenues, expenditures, and balance of the homeowner construction lien recovery fund as of the end of the previous fiscal year.</p>		
<p><i>Nursing Facility Complaint Investigations Report</i></p> <p>Sec. 506. (1) The department shall report by April 1 to the subcommittees, fiscal agencies, and state budget director on the timeliness of nursing facility complaint investigations and the number of allegations that are substantiated on an annual basis. The report shall consist of the number of allegations filed by consumers and the number of facility-reported incidents. The department shall make every effort to contact every complainant and the subject of a complaint during an investigation.</p> <p>(2) The department shall gather information on its most frequently cited complaint deficiencies for the prior 3 fiscal years and include that information in the report required under subsection (1). The department shall determine whether there is an increase in the number of citations from 1 year to the next and assess the cause of the increase, if any, and whether education and training of nursing facility staff or department staff are needed.</p> <p>(3) The department shall make the report required under this section available to the</p>	<p><i>Nursing Facility Complaint Investigations Report</i></p> <p>Sec. 506. (1) The department shall report by April 1 to the subcommittees, fiscal agencies, and state budget director on the timeliness of nursing facility complaint investigations and the number of allegations that are substantiated on an annual basis. The report shall consist of the number of allegations filed by consumers and the number of facility-reported incidents. The department shall make every effort to contact every complainant and the subject of a complaint during an investigation.</p> <p>(2) The department shall gather information on its most frequently cited complaint deficiencies for the prior 3 fiscal years and include that information in the report required under subsection (1). The department shall determine whether there is an increase in the number of citations from 1 year to the next and assess the cause of the increase, if any, and whether education and training of nursing facility staff or department staff are needed.</p> <p>(3) The department shall make the report required under this section available to the</p>	<p><i>Nursing Facility Complaint Investigations Report</i></p> <p>Sec. 506. (1) The department shall report by April 1 to the subcommittees, fiscal agencies, and state budget director on the timeliness of nursing facility complaint investigations and the number of allegations that are substantiated on an annual basis. The report shall consist of the number of allegations filed by consumers and the number of facility-reported incidents. The department shall make every effort to contact every complainant and the subject of a complaint during an investigation.</p> <p>(2) The department shall gather information on its most frequently cited complaint deficiencies for the prior 3 fiscal years and include that information in the report required under subsection (1). The department shall determine whether there is an increase in the number of citations from 1 year to the next and assess the cause of the increase, if any, and whether education and training of nursing facility staff or department staff are needed.</p> <p>(3) The department shall make the report required under this section available to the</p>		

public at no cost on its website.	public at no cost on its website.	public at no cost on its website.		
<p>Medical Marihuana Program Report and Fees</p> <p>Sec. 507. (1) The department shall submit a report by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430:</p> <p>(a) The number of initial applications received.</p> <p>(b) The number of initial applications approved and the number of initial applications denied.</p> <p>(c) The average amount of time, from receipt to approval or denial, to process an initial application.</p> <p>(d) The number of renewal applications received.</p> <p>(e) The number of renewal applications approved and the number of renewal applications denied.</p> <p>(f) The average amount of time, from receipt to approval or denial, to process a renewal application.</p> <p>(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(i) The percentage of registry cards for</p>	<p>Medical Marihuana Program Report and Fees</p> <p>Sec. 13-507. (1) The department shall submit a report by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director AN ANNUAL PROGRAM REPORT that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430:</p> <p>(a) The number of initial applications received.</p> <p>(b) The number of initial applications approved and the number of initial applications denied.</p> <p>(c) The average amount of time, from receipt to approval or denial, to process an initial application.</p> <p>(d) The number of renewal applications received.</p> <p>(e) The number of renewal applications approved and the number of renewal applications denied.</p> <p>(f) The average amount of time, from receipt to approval or denial, to process a renewal application.</p> <p>(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p>	<p>Medical Marihuana Program Report and Fees</p> <p>Sec. 507. (1) The department shall submit a report by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430:</p> <p>(a) The number of initial applications received.</p> <p>(b) The number of initial applications approved and the number of initial applications denied.</p> <p>(c) The average amount of time, from receipt to approval or denial, to process an initial application.</p> <p>(d) The number of renewal applications received.</p> <p>(e) The number of renewal applications approved and the number of renewal applications denied.</p> <p>(f) The average amount of time, from receipt to approval or denial, to process a renewal application.</p> <p>(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(i) The percentage of registry cards for</p>		

<p>approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(k) The amount collected from the medical marihuana program application and renewal fees authorized in section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p> <p>(l) The costs of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p> <p>(2) If the required fees are shown to be insufficient to offset all expenses of implementing and administering the medical marihuana program, the department shall review and revise the application and renewal fees accordingly to ensure that all expenses of implementing and administering the medical marihuana program are offset as is permitted under section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p>	<p>(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(k) The amount collected from the medical marihuana program application and renewal fees authorized in section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p> <p>(l) The costs of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p> <p>(2) If the required fees are shown to be insufficient to offset all expenses of implementing and administering the medical marihuana program, the department shall review and revise the application and renewal fees accordingly to ensure that all expenses of implementing and administering the medical marihuana program are offset as is permitted under section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p>	<p>approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(k) The amount collected from the medical marihuana program application and renewal fees authorized in section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p> <p>(l) The costs of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p> <p>(2) If the required fees are shown to be insufficient to offset all expenses of implementing and administering the medical marihuana program, the department shall review and revise the application and renewal fees accordingly to ensure that all expenses of implementing and administering the medical marihuana program are offset as is permitted under section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p>		
<p>Health Systems and Radiological Health Revenue Carryforward</p> <p>Sec. 508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under</p>	<p>Health Systems and Radiological Health Revenue Carryforward</p> <p>Sec. 13-508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under</p>	<p>Health Systems and Radiological Health Revenue Carryforward</p> <p>Sec. 508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under</p>		

<p>this section shall be used as the first source of funds in the subsequent fiscal year.</p>	<p>this section shall be used as the first source of funds in the subsequent fiscal year.</p>	<p>this section shall be used as the first source of funds in the subsequent fiscal year.</p>		
<p><i>Bureau of Health Care Services Regulatory Costs and Fee Report</i></p> <p>Sec. 509. By February 1, the bureau of health care services shall provide the state budget office, the subcommittees, and the fiscal agencies an updated schedule of fees to be charged by the bureau of health care services for regulating health facilities. The updated fee schedule proposed by the bureau shall be based on the schedule submitted previously, but include updated figures from the prior fiscal year. It shall also bear a direct relationship to the cost of the service or act, including overhead expenses. The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule.</p>	<p><i>Bureau of Health Care Services Regulatory Costs and Fee Report</i></p> <p>Sec. 509. By February 1, the bureau of health care services shall provide the state budget office, the subcommittees, and the fiscal agencies an updated schedule of fees to be charged by the bureau of health care services for regulating health facilities. The updated fee schedule proposed by the bureau shall be based on the schedule submitted previously, but include updated figures from the prior fiscal year. It shall also bear a direct relationship to the cost of the service or act, including overhead expenses. The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule.</p>	<p><i>Bureau of Health Care Services Regulatory Costs and Fee Report</i></p> <p>Sec. 509. By February 1, the bureau of health care services shall provide the state budget office, the subcommittees, and the fiscal agencies an updated schedule of fees to be charged by the bureau of health care services for regulating health facilities. The updated fee schedule proposed by the bureau shall be based on the schedule submitted previously, but include updated figures from the prior fiscal year. It shall also bear a direct relationship to the cost of the service or act, including overhead expenses. The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule.</p>		
<p><i>Support for BHCS Inspections of FSOFs</i></p> <p>Sec. 510. From the appropriations made in part 1 for the bureau of health systems, at least \$530,000.00 must be expended for activities related to the inspection and licensing of freestanding surgical outpatient facilities.</p>	<p><i>Support for BHCS Inspections of FSOFs</i></p> <p>Sec. 510. From the appropriations made in part 1 for the bureau of health systems, at least \$530,000.00 must be expended for activities related to the inspection and licensing of freestanding surgical outpatient facilities.</p>	<p><i>Support for BHCS Inspections of FSOFs</i></p> <p>Sec. 510. From the appropriations made in part 1 for the bureau of health systems, at least \$530,000.00 must be expended for activities related to the inspection and licensing of freestanding surgical outpatient facilities.</p>		
<p><i>Fireworks Safety Inspection Reimbursement Report</i></p> <p>Sec. 511. No later than February 1, the department shall submit a report to the subcommittees and fiscal agencies providing the following information: (a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail</p>	<p><i>Fireworks Safety Inspection Reimbursement Report</i></p> <p>Sec. 13-511. No later than February 1, the department shall submit a report to the subcommittees, and fiscal agencies, AND THE STATE BUDGET DIRECTOR providing the following information: (a) The total amount of reimbursements made to local units of government for</p>	<p><i>Fireworks Safety Inspection Reimbursement Report</i></p> <p>Sec. 511. No later than February 1, the department shall submit a report to the subcommittees, and fiscal agencies, AND STATE BUDGET DIRECTOR providing the following information: (a) The total amount of reimbursements made to local units of government for</p>		

<p>locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p> <p>(b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p>	<p>delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p> <p>(b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p>	<p>delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p> <p>(b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p>		
<p>Public Availability of BHCS Disciplinary Actions</p> <p>Sec. 512. (1) To the extent allowed under applicable state and federal laws, the bureau of health care services shall make disciplinary actions taken against health professionals publicly available through the online license verification website.</p> <p>(2) From the appropriation in part 1 for health professions regulation, the department shall spend up to \$200,000.00 to implement this section. It is the intent of the legislature that this amount is 1-time and will be removed from future appropriations for health professions regulation.</p>	<p>Public Availability of BHCS Disciplinary Actions</p> <p>Sec. 512. (1) To the extent allowed under applicable state and federal laws, the bureau of health care services shall make disciplinary actions taken against health professionals publicly available through the online license verification website.</p> <p>(2) From the appropriation in part 1 for health professions regulation, the department shall spend up to \$200,000.00 to implement this section. It is the intent of the legislature that this amount is 1-time and will be removed from future appropriations for health professions regulation.</p>	<p>Public Availability of BHCS Disciplinary Actions</p> <p>Sec. 512. (1) To the extent allowed under applicable state and federal laws, the bureau of health care services shall make disciplinary actions taken against health professionals publicly available through the online license verification website.</p> <p>(2) From the appropriation in part 1 for health professions regulation, the department shall spend up to \$200,000.00 to implement this section. It is the intent of the legislature that this amount is 1-time and will be removed from future appropriations for health professions regulation.</p>		
<p>Fees for False Final Inspections by the BFS</p> <p>Sec. 513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction</p>	<p>Fees for False Final Inspections by the BFS</p> <p>Sec. 13-513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction</p>	<p>Fees for False Final Inspections by the BFS</p> <p>Sec. 513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction</p>		

<p>previously provided by the bureau of fire services, the bureau of fire services may undertake a pilot project to assess a fee not to exceed \$200.00 for responding to confirmed false inspection appointments. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network.</p> <p>(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature in regard to the pilot project. The department shall submit this information to the state budget director, the subcommittees, and the fiscal agencies.</p>	<p>previously provided by the bureau of fire services, the bureau of fire services may undertake a pilot project to assess a fee not to exceed \$200.00 for responding to confirmed false inspection appointments. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network.</p> <p>(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature in regard to the pilot project. The department shall submit this information to the state budget director, the subcommittees, and the fiscal agencies.</p>	<p>previously provided by the bureau of fire services, the bureau of fire services may undertake a pilot project to assess a fee not to exceed \$200.00 for responding to confirmed false inspection appointments. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network.</p> <p>(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature in regard to the pilot project. The department shall submit this information to the state budget director, the subcommittees, and the fiscal agencies.</p>		
<p><u>EMPLOYMENT SERVICES</u></p> <p><i>Expenditure of Additional Federal Unemployment Insurance Funding</i></p> <p>Sec. 701. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.</p>	<p><u>EMPLOYMENT SERVICES</u></p> <p><i>Expenditure of Additional Federal Unemployment Insurance Funding</i></p> <p>Sec. 13-701. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.</p>	<p><u>EMPLOYMENT SERVICES</u></p> <p><i>Expenditure of Additional Federal Unemployment Insurance Funding</i></p> <p>Sec. 701. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.</p>		

<p><i>UI Computer System Report</i></p> <p>Sec. 702. The unemployment insurance agency shall provide the subcommittees, fiscal agencies, and state budget office with quarterly status reports on the implementation of and improvements to the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, a summary of the tasks completed, and a summary of the tasks anticipated to be completed in the subsequent quarter.</p>	<p><i>UI Computer System Report</i></p> <p>Sec. 702. The unemployment insurance agency shall provide the subcommittees, fiscal agencies, and state budget office with quarterly status reports on the implementation of and improvements to the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, a summary of the tasks completed, and a summary of the tasks anticipated to be completed in the subsequent quarter.</p>	<p><i>UI Computer System Report</i></p> <p>Sec. 702. The unemployment insurance agency shall provide the subcommittees, fiscal agencies, and state budget office with quarterly status reports on the implementation of and improvements to the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, a summary of the tasks completed, and a summary of the tasks anticipated to be completed in the subsequent quarter.</p>		
<p><i>UI Internet Claims Report</i></p> <p>Sec. 703. The department shall report quarterly to the members of the house and senate committees on appropriations, the fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet MiWAM system or any application developed for that purpose. The department shall implement improvements to the Internet MiWAM system that promote greater ease of access and security with a goal of reaching 75% of users certifying by using the Internet MiWAM system or another system that reduces staff face time and MARVIN telephone system usage.</p>	<p><i>UI Internet Claims Report</i></p> <p>Sec. 703. The department shall report quarterly to the members of the house and senate committees on appropriations, the fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet MiWAM system or any application developed for that purpose. The department shall implement improvements to the Internet MiWAM system that promote greater ease of access and security with a goal of reaching 75% of users certifying by using the Internet MiWAM system or another system that reduces staff face time and MARVIN telephone system usage.</p>	<p><i>UI Internet Claims Report</i></p> <p>Sec. 703. The department shall report quarterly to the members of the house and senate committees on appropriations, the fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet MiWAM system or any application developed for that purpose. The department shall implement improvements to the Internet MiWAM system that promote greater ease of access and security with a goal of reaching 75% of users certifying by using the Internet MiWAM system or another system that reduces staff face time and MARVIN telephone system usage.</p>		
<p><i>BSBP Case Services</i></p> <p>Sec. 704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients.</p>	<p><i>BSBP Case Services</i></p> <p>Sec. 13-704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients.</p>	<p><i>BSBP Case Services</i></p> <p>Sec. 704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients.</p>		

<p>(2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.</p>	<p>(2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.</p>	<p>(2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.</p>		
<p><i>Vocational Rehabilitation Matching Funds</i></p> <p>Sec. 705. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.</p>	<p><i>Vocational Rehabilitation Matching Funds</i></p> <p>Sec. 705. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.</p>	<p><i>Vocational Rehabilitation Matching Funds</i></p> <p>Sec. 705. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.</p>		
<p><i>Local Support for Subregional Library Services</i></p> <p>Sec. 706. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.</p> <p>(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a</p>	<p><i>Local Support for Subregional Library Services</i></p> <p>Sec. 706-706. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.</p> <p>(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a</p>	<p><i>Local Support for Subregional Library Services</i></p> <p>Sec. 706-904. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.</p> <p>(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a</p>		

<p>regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.</p>	<p>regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.</p>	<p>regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.</p>		
		<p><i>Youth Low-Vision Program Report</i></p> <p>SEC. 706. NOT LATER THAN JANUARY 1, THE DEPARTMENT SHALL SUBMIT A REPORT TO THE SUBCOMMITTEES AND FISCAL AGENCIES INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING INFORMATION PERTAINING TO THE ACTIVITIES OF THE YOUTH LOW-VISION PROGRAM DURING THE PRECEDING FISCAL YEAR:</p> <p>(A) NUMBER OF INDIVIDUALS, CLASSIFIED BY AGE, WHO RECEIVED SERVICES OR DEVICES.</p> <p>(B) DESCRIPTION OF THE SERVICES AND DEVICES PURCHASED UNDER THE PROGRAM.</p> <p>(C) TOTAL PAYMENTS TO EACH PROVIDER OF SERVICES OR DEVICES, CLASSIFIED BY THE COUNTY IN WHICH THE PROVIDER IS LOCATED.</p> <p>(D) AMOUNT BY WHICH PRIVATE HEALTH INSURANCE OR OTHER PUBLIC HEALTH PROGRAMS WERE UTILIZED TO OFFSET THE EXPENSE OF SERVICES OR DEVICES.</p> <p>(E) AMOUNT OF EXPENDITURES UNDER THE PROGRAM THAT QUALIFIED FOR FEDERAL MATCHING REVENUE AND THE AMOUNT OF FEDERAL MATCHING REVENUE RECEIVED BY THE DEPARTMENT.</p>		
<p><i>Library Services for the Blind and</i></p>	<p><i>Library Services for the Blind and</i></p>	<p><i>Library Services for the Blind and</i></p>		

<p><i>Physically Handicapped</i></p> <p>Sec. 707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>	<p><i>Physically Handicapped</i></p> <p>Sec. 13-707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>	<p><i>Physically Handicapped</i></p> <p>Sec. 707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>		
<p><u>MICHIGAN ADMINISTRATIVE HEARING SYSTEM</u></p> <p><i>Tax Tribunal Caseload Report</i></p> <p>Sec. 801. (1) The Michigan tax tribunal within the Michigan administrative hearing system shall submit a report containing all of the following for the previous fiscal year:</p> <p>(a) The number of cases heard and the number of cases decided by MAHS hearings officers, contractual hearings officers, and tribunal members during the fiscal year.</p> <p>(b) The number of case filings and dispositions and the number of active and pending cases before the small claims division and the entire tribunal.</p> <p>(c) The average and maximum time</p>	<p><u>MICHIGAN ADMINISTRATIVE HEARING SYSTEM</u></p> <p><i>Tax Tribunal Caseload Report</i></p> <p>Sec. 801. (1) The Michigan tax tribunal within the Michigan administrative hearing system shall submit a report containing all of the following for the previous fiscal year:</p> <p>(a) The number of cases heard and the number of cases decided by MAHS hearings officers, contractual hearings officers, and tribunal members during the fiscal year.</p> <p>(b) The number of case filings and dispositions and the number of active and pending cases before the small claims division and the entire tribunal.</p> <p>(c) The average and maximum time</p>	<p><u>MICHIGAN ADMINISTRATIVE HEARING SYSTEM</u></p> <p><i>Tax Tribunal Caseload Report</i></p> <p>Sec. 801. (1) The Michigan tax tribunal within the Michigan administrative hearing system shall submit a report containing all of the following for the previous fiscal year:</p> <p>(a) The number of cases heard and the number of cases decided by MAHS hearings officers, contractual hearings officers, and tribunal members during the fiscal year.</p> <p>(b) The number of case filings and dispositions and the number of active and pending cases before the small claims division and the entire tribunal.</p> <p>(c) The average and maximum time</p>		

<p>elapsed, both tolled and untolled, between case filings and final dispositions. (d) The amount and percentage of tax tribunal fees generated by motions to amend. (2) The report required under subsection (1) shall be submitted to the subcommittees, fiscal agencies, and state budget office not later than November 1.</p>	<p>elapsed, both tolled and untolled, between case filings and final dispositions. (d) The amount and percentage of tax tribunal fees generated by motions to amend. (2) The report required under subsection (1) shall be submitted to the subcommittees, fiscal agencies, and state budget office not later than November 1.</p>	<p>elapsed, both tolled and untolled, between case filings and final dispositions. (d) The amount and percentage of tax tribunal fees generated by motions to amend. (2) The report required under subsection (1) shall be submitted to the subcommittees, fiscal agencies, and state budget office not later than November 1.</p>		
<p><u>DEPARTMENT GRANTS</u></p> <p><i>Fire Protection Grants</i></p> <p>Sec. 901. (1) The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.206. (2) Cities, villages, and townships with state-owned facilities shall report to the department no later than January 1 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. The report shall indicate all of the following: (a) The ability to respond to state facilities in their service area. (b) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year. (c) The fire-related activities of police and fire departments on state property. (d) The costs of these activities. (e) The expenditures from fire protection grants. (3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal agencies, and the state budget director by</p>	<p><u>DEPARTMENT GRANTS</u></p> <p><i>Fire Protection Grants</i></p> <p>Sec. 13-901. (1) The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.206. (2) Cities, villages, and townships with state-owned facilities shall report to the department no later than January 1 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. The report shall indicate all of the following: (a) The ability to respond to state facilities in their service area. (b) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year. (c) The fire-related activities of police and fire departments on state property. (d) The costs of these activities. (e) The expenditures from fire protection grants. (3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal</p>	<p><u>DEPARTMENT GRANTS</u></p> <p><i>Fire Protection Grants</i></p> <p>Sec. 901. (1) The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.206. (2) Cities, villages, and townships with state-owned facilities shall report to the department no later than January 1 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. The report shall indicate all of the following: (a) The ability to respond to state facilities in their service area. (b) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year. (c) The fire-related activities of police and fire departments on state property. (d) The costs of these activities. (e) The expenditures from fire protection grants. (3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal</p>		

March 31.	agencies, and the state budget director by March 31.	March 31.		
<p>Medical Marihuana Registry Cards Report and Grants to County Law Enforcement</p> <p>Sec. 902. (1) Not later than January 31, 2015, the department shall prepare a report that provides the number of registry identification cards issued to or renewed for patients residing in each county during the previous fiscal year, as of September 30, 2014, under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. The department shall submit this report to the state budget director, the subcommittees, and the fiscal agencies.</p> <p>(2) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (3). For the purposes of this subsection, operations and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p> <p>(3) In order to be eligible to receive a grant under subsection (2), a county law enforcement office shall apply no later than January 1, 2015 and agree to report how the grant was expended and provide</p>	<p>Medical Marihuana Registry Cards Report and Grants to County Law Enforcement</p> <p>Sec. 13-902. (1) Not later than January 31, 2015 2016, the department shall prepare a report that provides the number of registry identification cards issued to or renewed for patients residing in each county during the previous fiscal year, as of September 30, 2014, under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. The department shall submit this report to the state budget director, the subcommittees, and the fiscal agencies.</p> <p>(2) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (3). For the purposes of this subsection, operations and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p> <p>(3) In order to be eligible to receive a grant under subsection (2), a county law enforcement office shall apply no later than January 1, 2015 2016 and agree to report how the grant was expended and</p>	<p>Medical Marihuana Registry Cards Report and Grants to County Law Enforcement</p> <p>Sec. 902. (1) Not later than January NOVEMBER 31 30, 2015, the department shall prepare a report that provides the number of registry identification cards issued to or renewed for patients residing in each county AS OF SEPTEMBER 30 during OF the previous PRECEDING fiscal year, as of September 30, 2014, under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. The department shall submit this report to the state budget director, the subcommittees, and the fiscal agencies.</p> <p>(2) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (3). For the purposes of this subsection, operations and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p> <p>(3) (4) In order to be eligible to receive a grant under subsection (2), a county law enforcement office shall apply no later</p>		

<p>that report to the department no later than September 15, 2015. The department shall submit a report no later than October 15, 2015 to the state budget director, the subcommittees, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p> <p>(4) County law enforcement offices may distribute discretionary grants made under subsection (2) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a county law enforcement office distributes a discretionary grant in this manner, that county law enforcement office shall require the receiving municipal law enforcement agency to provide a report on how that grant was spent. Reports from municipal law enforcement agencies shall be included as part of the report submitted to the department as required in subsection (3).</p> <p>(5) No later than January 1, 2015, the department shall post a listing of potential grant money available to each county law enforcement office on its website. A county law enforcement office requesting a grant shall apply on a form developed by the department and available on the website. The form shall contain the county law enforcement office's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.</p>	<p>provide that report to the department no later than September 15, 2015 2016. The department shall submit a report no later than October 15, 2015 2016 to the state budget director, the subcommittees, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p> <p>(4) County law enforcement offices may distribute discretionary grants made under subsection (2) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a county law enforcement office distributes a discretionary grant in this manner, that county law enforcement office shall require the receiving municipal law enforcement agency to provide a report on how that grant was spent. Reports from municipal law enforcement agencies shall be included as part of the report submitted to the department as required in subsection (3).</p> <p>(5) No later than January 1, 2015 2016, the department shall post a listing of potential grant money available to each county law enforcement office on its website. A county law enforcement office requesting a grant shall apply on a form developed by the department and available on the website. The form shall contain the county law enforcement office's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.</p>	<p>than January 1, 2015 and agree to report how the grant was expended and provide that report to the department no later than September 15, 2015. The department shall submit a report no later than October 15 OF THE SUBSEQUENT FISCAL YEAR, 2015 to the state budget director, the subcommittees, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p> <p>(4) (5) County law enforcement offices may distribute discretionary grants made under subsection (2) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a county law enforcement office distributes a discretionary grant in this manner, that county law enforcement office shall require the receiving municipal law enforcement agency to provide a report on how that grant was spent. Reports from municipal law enforcement agencies shall be included as part of the report submitted to the department as required in subsection (3).</p> <p>(5) (3) No later than January 1 DECEMBER 1, 2015, the department shall post a listing of potential grant money available to each county law enforcement office on its website. A county law enforcement office requesting a grant shall apply on a form developed by the department and available on the website. The form shall contain the county law enforcement office's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.</p>		
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<p>Firefighter Training Grants</p> <p>Sec. 903. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.</p> <p>(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighter training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, it is the intent of the legislature that:</p> <p>(a) The amount appropriated in part 1 for firefighter training grants shall be disbursed pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374.</p> <p>(b) If the amount disbursed to any county under subsection (2)(a) is less than \$5,000.00, the amounts disbursed to each county under subsection (2)(a) shall be adjusted to provide for a minimum payment of \$5,000.00 to each county.</p> <p>(3) No later than February 1, the department shall submit a financial report to the subcommittees and fiscal agencies identifying the following information for the preceding fiscal year:</p> <p>(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to disburse the total amount appropriated in</p>	<p>Firefighter Training Grants</p> <p>Sec. 13-903. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.</p> <p>(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighter training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, it is the intent of the legislature that:</p> <p>(a). The amount appropriated in part 1 for firefighter training grants shall be disbursed pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374.</p> <p>(b) If the amount disbursed to any county under subsection (2)(a) is less than \$5,000.00, the amounts disbursed to each county under subsection (2)(a) shall be adjusted to provide for a minimum payment of \$5,000.00 to each county.</p> <p>(3) No later than February 1, the department shall submit a financial report to the subcommittees and fiscal agencies identifying the following information for the preceding fiscal year:</p> <p>(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to disburse the total amount appropriated in</p>	<p>Firefighter Training Grants</p> <p>Sec. 903. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.</p> <p>(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighter training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, it is the intent of the legislature that:</p> <p>(a) The amount appropriated in part 1 for firefighter training grants shall be disbursed pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374.</p> <p>(b) If the amount disbursed to any county under subsection (2)(a) is less than \$5,000.00, the amounts disbursed to each county under subsection (2)(a) shall be adjusted to provide for a minimum payment of \$5,000.00 to each county.</p> <p>(3) No later than February 1, the department shall submit a financial report to the subcommittees and fiscal agencies identifying the following information for the preceding fiscal year:</p> <p>(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to disburse the total amount appropriated in</p>		
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<p>part 1 for firefighter training grants. (b) The amount of the payments approved by the firefighter training council for disbursement to each county. (c) The amount of the payments actually expended or encumbered within each county. (d) A description of any other payments or expenditures made under the authority of the firefighter training council. (e) The amount of payments approved for disbursements to counties that was not expended or encumbered and lapsed back to the fireworks safety fund pursuant to subsection (4). (4) It is the intent of the legislature that the amount appropriated in part 1 for firefighter training grants be adjusted each fiscal year to reflect lapses from the preceding fiscal year into the fireworks safety fund created in section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the purpose of ensuring that lapsed grant funds are reallocated in subsequent fiscal years.</p>	<p>part 1 for firefighter training grants. (b) The amount of the payments approved by the firefighter training council for disbursement to each county. (c) The amount of the payments actually expended or encumbered within each county. (d) A description of any other payments or expenditures made under the authority of the firefighter training council. (e) The amount of payments approved for disbursements to counties that was not expended or encumbered and lapsed back to the fireworks safety fund pursuant to subsection (4). (4) It is the intent of the legislature that the amount appropriated in part 1 for firefighter training grants be adjusted each fiscal year to reflect lapses from the preceding fiscal year into the fireworks safety fund created in section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the purpose of ensuring that lapsed grant funds are reallocated in subsequent fiscal years.</p>	<p>part 1 for firefighter training grants. (b) The amount of the payments approved by the firefighter training council for disbursement to each county. (c) The amount of the payments actually expended or encumbered within each county. (d) A description of any other payments or expenditures made under the authority of the firefighter training council. (e) The amount of payments approved for disbursements to counties that was not expended or encumbered and lapsed back to the fireworks safety fund pursuant to subsection (4). (4) It is the intent of the legislature that the amount appropriated in part 1 for firefighter training grants be adjusted each fiscal year to reflect lapses from the preceding fiscal year into the fireworks safety fund created in section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the purpose of ensuring that lapsed grant funds are reallocated in subsequent fiscal years.</p>		
	<p><i>UIA Customer Service Metrics</i></p> <p>SEC. 13-904. (1) FROM THE INCREASED FUNDS APPROPRIATED IN PART 1 FOR THE UNEMPLOYMENT INSURANCE AGENCY, THE DEPARTMENT SHALL MAINTAIN CUSTOMER SERVICE STANDARDS FOR EMPLOYERS AND CLAIMANTS MAKING USE OF THE VARIOUS MEANS BY WHICH THEY CAN ACCESS THE SYSTEM.</p> <p>(2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING:</p> <p>(A) UNEMPLOYMENT BENEFIT FUND</p>	<p><i>UIA Customer Service Metrics</i></p> <p>SEC. 702. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE UNEMPLOYMENT INSURANCE AGENCY, THE DEPARTMENT SHALL MAINTAIN CUSTOMER SERVICE STANDARDS FOR EMPLOYERS AND CLAIMANTS MAKING USE OF THE VARIOUS MEANS BY WHICH THEY CAN ACCESS THE SYSTEM.</p> <p>(2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING:</p> <p>(A) UNEMPLOYMENT BENEFIT FUND</p>		

	<p>BALANCE. (B) PROCESS IMPROVEMENT – FISCAL INTEGRITY. (C) PROCESS IMPROVEMENT – DETERMINATION TIMELINESS. (D) PROCESS IMPROVEMENT – DETERMINATION QUALITY.</p>	<p>BALANCE. (B) PROCESS IMPROVEMENT – FISCAL INTEGRITY. (C) PROCESS IMPROVEMENT – DETERMINATION TIMELINESS. (D) PROCESS IMPROVEMENT – DETERMINATION QUALITY.</p>		
	<p><i>Career Tech & Skilled Trades Initiative Metrics</i></p> <p>SEC. 13-905. (1) FROM THE INCREASED FUNDS APPROPRIATED IN PART 1 FOR THE CAREER TECHNOLOGY AND SKILLED TRADES TRAINING PROGRAMS THE DEPARTMENT SHALL EXPAND WORKFORCE TRAINING AND RE-EMPLOYMENT SERVICES TO BETTER CONNECT WORKERS TO IN-DEMAND JOBS. (2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING: (A) NEW APPRENTICESHIPS. (B) SKILLED TRADES TRAINING PROGRAM. (I) JOBS CREATED. (II) JOBS RETAINED. (III) TRAINING COMPLETION RATE. (IV) EMPLOYMENT RETENTION RATE AT SIX MONTHS. (V) HOURLY WAGE AT SIX MONTHS.</p>	<p><i>Career Tech & Skilled Trades Initiative Metrics</i></p> <p>SEC. 703. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE CAREER TECHNOLOGY AND SKILLED TRADES TRAINING PROGRAMS THE DEPARTMENT SHALL EXPAND WORKFORCE TRAINING AND RE-EMPLOYMENT SERVICES TO BETTER CONNECT WORKERS TO IN-DEMAND JOBS. (2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING: (A) NEW APPRENTICESHIPS. (B) THE JOBS CREATED, JOBS RETAINED, TRAINING COMPLETION RATE, EMPLOYMENT RETENTION RATE AT 6 MONTHS, AND HOURLY WAGE RATE AT 6 MONTHS FOR THE SKILLED TRADES TRAINING PROGRAM.</p>		
<p><u>ONE-TIME BASIS ONLY</u></p> <p><i>Delphi Corp Workers' Compensation Claims</i></p> <p>Sec. 1001. (1) Of the amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund,</p>	<p><u>ONE-TIME BASIS ONLY</u></p> <p><i>Delphi Corp Workers' Compensation Claims</i></p> <p>Sec. 1001. (1) Of the amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund,</p>	<p><u>ONE-TIME BASIS ONLY</u></p> <p><i>Delphi Corp Workers' Compensation Claims</i></p> <p>Sec. 1001. (1) Of the amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund,</p>		

<p>\$8,000,000.00 may be expended by the department in fiscal year 2014-2015 to settle or otherwise support the workers' compensation claims of former employees of the Delphi corporation.</p> <p>(2) The remaining \$7,000,000.00 of the amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund shall not be expended unless the self-insurers security fund balance and the amount specified in subsection (1) are insufficient to adequately settle or otherwise support the workers' compensation claims of former employees of the Delphi corporation.</p> <p>(3) If the condition specified in subsection (2) is realized and the department has collected the annual revenue generated by an increased assessment of 0.5% for the self-insurers' security fund, then, beginning in fiscal year 2014 2015, the department may annually expend an amount not to exceed 20.0% of the amount specified in subsection (2) until either:</p> <p>(a) The workers' compensation claims of former employees of the Delphi corporation are settled or otherwise supported.</p> <p>(b) The entire amount specified in subsection (2) is expended.</p> <p>(4) If the condition specified in subsection (3)(a) is realized, any unencumbered or unexpended funds appropriated for the Delphi corporation workers' compensation payment fund shall lapse to the general fund.</p> <p>(5) The department shall annually notify the state budget office, the chairpersons of the house and senate appropriations committees, and the fiscal agencies of the amount of any expenditures made under subsection (3).</p>	<p>\$8,000,000.00 may be expended by the department in fiscal year 2014-2015 to settle or otherwise support the workers' compensation claims of former employees of the Delphi corporation.</p> <p>(2) The remaining \$7,000,000.00 of the amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund shall not be expended unless the self-insurers security fund balance and the amount specified in subsection (1) are insufficient to adequately settle or otherwise support the workers' compensation claims of former employees of the Delphi corporation.</p> <p>(3) If the condition specified in subsection (2) is realized and the department has collected the annual revenue generated by an increased assessment of 0.5% for the self-insurers' security fund, then, beginning in fiscal year 2014 2015, the department may annually expend an amount not to exceed 20.0% of the amount specified in subsection (2) until either:</p> <p>(a) The workers' compensation claims of former employees of the Delphi corporation are settled or otherwise supported.</p> <p>(b) The entire amount specified in subsection (2) is expended.</p> <p>(4) If the condition specified in subsection (3)(a) is realized, any unencumbered or unexpended funds appropriated for the Delphi corporation workers' compensation payment fund shall lapse to the general fund.</p> <p>(5) The department shall annually notify the state budget office, the chairpersons of the house and senate appropriations committees, and the fiscal agencies of the amount of any expenditures made under subsection (3).</p>	<p>\$8,000,000.00 may be expended by the department in fiscal year 2014-2015 to settle or otherwise support the workers' compensation claims of former employees of the Delphi corporation.</p> <p>(2) The remaining \$7,000,000.00 of the amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund shall not be expended unless the self-insurers security fund balance and the amount specified in subsection (1) are insufficient to adequately settle or otherwise support the workers' compensation claims of former employees of the Delphi corporation.</p> <p>(3) If the condition specified in subsection (2) is realized and the department has collected the annual revenue generated by an increased assessment of 0.5% for the self-insurers' security fund, then, beginning in fiscal year 2014 2015, the department may annually expend an amount not to exceed 20.0% of the amount specified in subsection (2) until either:</p> <p>(a) The workers' compensation claims of former employees of the Delphi corporation are settled or otherwise supported.</p> <p>(b) The entire amount specified in subsection (2) is expended.</p> <p>(4) If the condition specified in subsection (3)(a) is realized, any unencumbered or unexpended funds appropriated for the Delphi corporation workers' compensation payment fund shall lapse to the general fund.</p> <p>(5) The department shall annually notify the state budget office, the chairpersons of the house and senate appropriations committees, and the fiscal agencies of the amount of any expenditures made under subsection (3).</p>		
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<p>(6) The amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund is designated as a work project appropriation and shall not lapse at the end of the fiscal year. Subject to subsection (4), any unencumbered or unexpended funds shall continue to be available for expenditure until September 30, 2019.</p>	<p>(6) The amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund is designated as a work project appropriation and shall not lapse at the end of the fiscal year. Subject to subsection (4), any unencumbered or unexpended funds shall continue to be available for expenditure until September 30, 2019.</p>	<p>(6) The amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund is designated as a work project appropriation and shall not lapse at the end of the fiscal year. Subject to subsection (4), any unencumbered or unexpended funds shall continue to be available for expenditure until September 30, 2019.</p>		
<p><i>Disability Accessibility Pilot Project</i></p> <p>Sec. 1002. From the appropriations in part 1, the department shall work with a nonprofit group with expertise in the field of disability accessibility evaluations on a pilot project. The pilot project shall include both of the following:</p> <p>(a) Services to municipalities and businesses for the improvement of accessibility for persons with disabilities.</p> <p>(b) Creation of universal design blueprints that are accessible electronically through the bureau of construction codes.</p>	<p><i>Disability Accessibility Pilot Project</i></p> <p>Sec. 1002. From the appropriations in part 1, the department shall work with a nonprofit group with expertise in the field of disability accessibility evaluations on a pilot project. The pilot project shall include both of the following:</p> <p>(a) Services to municipalities and businesses for the improvement of accessibility for persons with disabilities.</p> <p>(b) Creation of universal design blueprints that are accessible electronically through the bureau of construction codes.</p>	<p><i>Disability Accessibility Pilot Project</i></p> <p>Sec. 1002. From the appropriations in part 1, the department shall work with a nonprofit group with expertise in the field of disability accessibility evaluations on a pilot project. The pilot project shall include both of the following:</p> <p>(a) Services to municipalities and businesses for the improvement of accessibility for persons with disabilities.</p> <p>(b) Creation of universal design blueprints that are accessible electronically through the bureau of construction codes.</p>		