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MICHIGAN HOUSE OF REPRESENTATIVES

JOE HAVEMAN
STATE REPRESENTATIVE

COMMITTEES:
APPROPRIATIONS, CHAIR
SUBCOMMITTEE:
CORRECTIONS

November 14, 2013

Mr. John Nixon
Office of the State Budget
Department of Management and Budget
6th Floor Romney Building
Lansing, MI 48090

Dear Director Nixon:

For your information, the attached transfer package has been approved by a majority of the members of both the House and Senate Appropriations Committees.

The transfers approved are from the Office of the State Budget letter dated November 8, 2013, Legislative Transfer Request 2014-3. The transfers are for the Department of Community Health.


If you need further information, please do not hesitate to contact us.

Sincerely,

Joseph Haveman, Chair
House Appropriations Committee

Roger Kahn, M.D. Chair
Senate Appropriations Committee

LEGISLATIVE TRANSFER PACKAGE

 Mary Ann Cleary, Director Margaret Alston, Transfer Coordinator Compiled by Tumai Burris, Budget Assistant	Summary Sheet SBO LETTER: 2014-3 November 8, 2013		
Department	Analyst	Page	Total Transfer
Community Health	Margaret Alston Sue Frey Steve Stauff Matt Ellsworth	1	\$1,006,100
Total			\$1,006,100

FY 2013-14 Legislative Transfers: Request 2014-3

Budget	Year-to-Date Total Approps	Standard Transfers (Within Existing Budget)						% of Budget	
		IDG	Federal	Local	Private	Restricted	GF/GP	TOTAL	Shifted
Community Health	16,934,553,600						1,006,100	1,006,100	0.01%
TOTAL*	\$51,050,790,800	\$0	\$0	\$0	\$0	\$0	\$1,006,100	\$1,006,100	0.00%

*Including budget areas not affected by transfers.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
 FISCAL YEAR: **2013-14**
 TRANSFER AMOUNT: **\$1,006,100**

S.B.O. LETTER: **11/8/13**
 S.B.O. REQUEST: **2014-3**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/8/13	BALANCE AVAILABLE AS OF 11/8/13	GOV'S REC. 11/8/13	HOUSE ACTION 11/13/13	SENATE ACTION 11/13/13
FROM: SEC. 102. DEPARTMENTWIDE ADMINISTRATION						
Worker's compensation program	6,963,000	0	6,963,000	(1,006,100)	(1,006,100)	(1,006,100)
Funding source:						
State general fund/general purpose	6,963,000	0	6,963,000	(1,006,100)	(1,006,100)	(1,006,100)
TO: SEC. 107. HEALTH POLICY						
Emergency medical services program	6,187,400	233,948	5,953,452	1,006,100	1,006,100	1,006,100
Funding source:						
State general fund/general purpose	390,700	31,152	359,548	1,006,100	1,006,100	1,006,100

This transfer moves \$1,006,100 of GF/GP funds from the Worker's Compensation Program line item to the Emergency Medical Services (EMS) Program line item. The FY 2013-14 enacted budget includes an increase of state restricted funds authorization of the same amount from proposed emergency medical services licensure fee increases that will not be realized as the necessary amendments for the fee changes have not been enacted in statute. This transfer will resolve the funding shortfall for FY 2013-14 by providing GF/GP funds to support the planned EMS program budget, sustaining licensing and regulation functions required under the Public Health Code. The Executive indicates that this transfer is needed by February 1, 2014.

Sufficient GF/GP funds are available from the Worker's Compensation Program line item for this transfer as the line item authorization exceeds anticipated expenditures for worker's compensation claims in the Department.