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MICHIGAN HOUSE OF REPRESENTATIVES

**Laura Cox**  
STATE REPRESENTATIVE

June 20, 2017

Mr. Al Pscholka  
Office of the State Budget  
Department of Management and Budget  
6th Floor Romney Building  
Lansing, MI 48090

Dear Director Pscholka:

For your information, the attached transfer package has been approved by a majority of the members of both the House and Senate Appropriations Committees.

The transfer approved is from the Office of the State Budget letter dated June 1, 2017, Legislative Transfer Request 2017-6. The transfers are for the departments of Health and Human Services, Licensing and Regulatory Affairs, Military and Veterans Affairs, Natural Resources, State, State Police, Treasury.

If you need further information, please do not hesitate to contact us.


Sincerely,

Laura Cox, Chair  
House Appropriations Committee

Dave Hildenbrand, Chair  
Senate Appropriations Committee



# FINAL LEGISLATIVE TRANSFER PACKAGE

 <p>Mary Ann Cleary, Director Viola Bay Wild, Transfer Coordinator Compiled by Tumai Burris, Budget Assistant</p>	<p><b>Summary Sheet</b></p> <p>SBO LETTER: 2017-6 June 1, 2017</p>	
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Department	Analyst	Page	Total Transfer
Health and Human Services	Sue Frey Kevin Koorstra Viola Bay Wild	1-2	\$16,672,700
Licensing and Regulatory Affairs	Marcus Coffin	3	435,000
Military and Veterans Affairs	Kent Dell	4-9	2,869,800
Natural Resources	Austin Scott	10-11	3,756,000
State	Michael Cnossen	12	2,000,000
State Police	Kent Dell	13	800,000
Treasury	Ben Gielczyk	14	10,000
<b>Total</b>			<b>\$26,543,500</b>



FY 2016-17 Legislative Transfers: Request 2017-6

Budget	Year-to-Date Total Approps	Standard Transfers (Within Existing Budget)						TOTAL	% of Budget Shifted
		IDG	Federal	Local	Private	Restricted	GF/GP		
Military and Veterans Affairs	177,150,200		1,100,000				1,400,000	2,500,000	1.41%
State Police	660,502,300					800,000		800,000	0.12%
Treasury - Operations	524,873,200					10,000		10,000	0.00%
<b>TOTAL*</b>	<b>\$55,256,054,900</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$810,000</b>	<b>\$1,400,000</b>	<b>\$3,310,000</b>	<b>0.01%</b>

\*Includes budget areas not affected by transfers

Budget	Year-to-Date Total Approps	Contingency Fund Transfers (Increases Budget)						TOTAL	% Budget Increased
		IDG	Federal	Local	Private	Restricted	GF/GP		
Health and Human Services	24,945,958,500		16,372,700			300,000		16,672,700	0.07%
Licensing and Regulatory Affairs	422,577,100		435,000					435,000	0.10%
Military and Veterans Affairs	177,150,200		250,000	100,000		19,800		369,800	0.21%
Natural Resources	409,454,100					3,756,000		3,756,000	0.92%
State	248,315,600					2,000,000		2,000,000	0.81%
<b>TOTAL*</b>	<b>\$55,256,054,900</b>	<b>\$0</b>	<b>\$17,057,700</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$6,075,800</b>	<b>\$0</b>	<b>\$23,233,500</b>	<b>0.04%</b>

\*Includes budget areas not affected by transfers

## LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**  
 FISCAL YEAR: **2016-17**  
 TRANSFER AMOUNT: **\$16,372,700**

S.B.O. LETTER: **6/1/17**  
 S.B.O. REQUEST: **2017-6**  
 ANALYST: **Kevin Koorstra**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/9/17	BALANCE AVAILABLE AS OF 6/9/17	GOV'S REC. 6/1/17	HOUSE ACTION 6/20/17	SENATE ACTION 6/14/17
<b>FROM: PUBLIC ACT 268 OF 2016, ARTICLE X, SEC. 206(1)</b>						
Contingency funds	385,545,100	NA	NA	(16,372,700)	(16,372,700)	(16,372,700)
Funding source:						
Total federal revenues	385,545,100	NA	NA	(16,372,700)	(16,372,700)	(16,372,700)
<b>TO: SEC. 111. BEHAVIORAL HEALTH SERVICES</b>						
Community substance use disorder prevention, education, and treatment	73,811,800	45,618,038	28,193,762	16,372,700	16,372,700	16,372,700
Funding source:						
Total other federal revenues	59,258,400	36,583,880	22,674,520	16,372,700	16,372,700	16,372,700

This transfer requests \$16.4 million in federal contingency authorization for the Community Substance Use Disorder Prevention, Education, and Treatment line item to recognize federal State Targeted Response (STR) to the Opioid Crisis grant revenue. The federal funds are aimed to increase treatment and reduce unmet need related to opioid use disorder. The Michigan Opioid STR project will focus on 10 purposes that includes, improving state infrastructure for persons with opioid use disorder, training, evidence-based prevention and treatment, access to psychiatric services and psychotropic medications, access to medication assisted treatments, engagement with primary care and law enforcement, supports for prisoner re-entry, use of peers in emergency departments and primary care settings, overdose education and naloxone distribution, and a statewide media campaign. The Executive indicates that this transfer is needed by July 1, 2017.

Federal contingency fund authorization is available for this transfer.

## LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**  
 FISCAL YEAR: **2016-17**  
 TRANSFER AMOUNT: **\$300,000**

S.B.O. LETTER: **6/1/17**  
 S.B.O. REQUEST: **2017-6**  
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/9/17	BALANCE AVAILABLE AS OF 6/9/17	GOV'S REC. 6/1/17	HOUSE ACTION 6/20/17	SENATE ACTION 6/14/17
<b>FROM: PUBLIC ACT 268 OF 2016, ARTICLE X, SEC. 206(2)</b>						
Contingency funds	45,000,000	NA	NA	(300,000)	(300,000)	(300,000)
Funding source:						
Total state restricted revenues	45,000,000	NA	NA	(300,000)	(300,000)	(300,000)
<b>TO: SEC. 113. HEALTH POLICY</b>						
Nurse education and research program	780,900	534,113	246,787	300,000	300,000	300,000
Funding source:						
Interdepartmental grant from the department of licensing and regulatory affairs	780,900	534,113	246,787	300,000	300,000	300,000

This transfer increases the state restricted funds authorization for the Nurse Education and Research Program line item, enabling the Department to expend available state restricted revenues \$300,000 in excess of the current authorization. Additional funding is available from the Nursing Professional Fund through an ongoing interdepartmental grant from the Department of Licensing and Regulatory Affairs. The funding is being provided to support clinical placement of 4th year nursing students and advanced practice registered nurse faculty in Flint to provide services to underserved populations. Services include education, outreach and nursing care pertaining to remediation of exposure to lead in drinking water, and expanded outreach to deaf and hard of hearing citizens. Participating nursing students and faculty will be placed in a Federally Qualified Health Center, Head Start, and other community locations based on need. The total planned spending for this pilot project, which started this fiscal year, is \$436,635. The Department is administering the project through a contractual agreement with the Michigan Public Health Institute. The Executive indicates that this transfer is needed by July 1, 2017.

State restricted contingency fund authorization is available for this transfer.

## LEGISLATIVE TRANSFER

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS  
 FISCAL YEAR: 2016-17  
 TRANSFER AMOUNT: \$435,000

S.B.O. LETTER: 6/1/17  
 S.B.O. REQUEST: 2017-6  
 ANALYST: Marcus Coffin

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/9/17	BALANCE AVAILABLE AS OF 6/9/17	GOV'S REC. 6/1/17	HOUSE ACTION 6/20/17	SENATE ACTION 6/14/17
<b>FROM: PUBLIC ACT 268 OF 2016, ARTICLE XIII, SEC. 210(1)</b>						
Contingency funds	10,000,000	NA	NA	(435,000)	(435,000)	(435,000)
Funding source:						
Total federal revenues	10,000,000	NA	NA	(435,000)	(435,000)	(435,000)
<b>TO: SEC. 105. OCCUPATIONAL REGULATION</b>						
Bureau of fire services	11,143,500	5,849,538	5,293,962	435,000	435,000	435,000
Funding source:						
DHS-fire training systems	28,000	48,812	(20,812)	435,000	435,000	435,000

This transfer request increases federal spending authorization in the Bureau of Fire Services by \$435,000 to recognize an Assistance to Firefighters Grant award from the Department of Homeland Security (CFDA 97.044). This federal award provides information technology enhancements for new computer-based testing environments that will make test-taking more efficient for firefighters and instructors. The enhancements will assist approximately 33,000 firefighters statewide complete statutory testing requirements pursuant to PA 291 of 1966 in their local jurisdictions. Spending authority is available from federal contingency funds in accordance with PA 268 of 2016, Article XIII, section 210. Approval of this transfer by June 30, 2017 will allow the department to initiate the project in the current year.



## LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**  
 FISCAL YEAR: **2016-17**  
 TRANSFER AMOUNT: **\$1,400,000**

S.B.O. LETTER: **6/1/17**  
 S.B.O. REQUEST: **2017-6**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/12/17	BALANCE AVAILABLE AS OF 6/12/17	GOV'S REC. 6/1/17	HOUSE ACTION 6/20/17	SENATE ACTION 6/14/17
<b>FROM: SEC. 102. MILITARY</b>						
Headquarters and armories	17,254,100	12,758,800	4,495,300	(1,400,000)	(1,400,000)	(1,400,000)
Funding source:						
State general fund/general purpose	7,453,700	6,031,300	1,422,400	(1,400,000)	(1,400,000)	(1,400,000)
<b>TO: SEC. 102. MILITARY</b>						
National Guard tuition assistance program	3,505,000	3,360,300	144,700	1,400,000	1,400,000	1,400,000
Funding source:						
State general fund/general purpose	0	0	0	1,400,000	1,400,000	1,400,000

This transfer will provide \$1,400,000 in GF/GP authorization to support higher than anticipated enrollment in the National Guard Tuition Assistance Program. Funding in the Headquarters and Armories line item is available due to increased operating efficiencies by the department. The FY 2017-18 executive budget recommendation included a supplemental request of \$800,000 GF/GP to support the National Guard Tuition Assistance Program as well. Any GF/GP appropriations to the National Guard Tuition Assistance Program line item would lapse back to the General Fund at the end of the fiscal year if unexpended.

## LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**  
 FISCAL YEAR: **2016-17**  
 TRANSFER AMOUNT: **\$1,100,000**

S.B.O. LETTER: **6/1/17**  
 S.B.O. REQUEST: **2017-6**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/12/17	BALANCE AVAILABLE AS OF 6/12/17	GOV'S REC. 6/1/17	HOUSE ACTION 6/20/17	SENATE ACTION 6/14/17
<b>FROM: SEC. 104. GRAND RAPIDS HOME FOR VETERANS</b>						
Salaries, wages, and fringe benefits	30,751,000	17,786,000	12,965,000	(1,100,000)	(1,100,000)	(1,100,000)
Funding source:						
Total federal revenues	13,650,000	10,647,000	3,003,000	(1,100,000)	(1,100,000)	(1,100,000)
<b>TO: SEC. 104. GRAND RAPIDS HOME FOR VETERANS</b>						
Veterans home operations	8,135,400	7,232,400	903,000	1,100,000	1,100,000	1,100,000
Funding source:						
Total federal revenues	2,730,000	1,639,000	1,091,000	1,100,000	1,100,000	1,100,000

This request transfers \$1,100,000 federal revenues from the Department of Veterans Affairs – Veterans Health Administration from the Salaries, Wages, and Fringe Benefits line item to the Veterans Home Operations line item to align authorization with available federal revenues. Funding is available in the Salaries, Wages and Fringe Benefits line item due to the redistribution of authorization as part of a technical restructuring of the Grand Rapids Home for Veterans in the FY 2016-17 budget development process.

## LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**  
 FISCAL YEAR: **2016-17**  
 TRANSFER AMOUNT: **\$250,000**

S.B.O. LETTER: **6/1/17**  
 S.B.O. REQUEST: **2017-6**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/12/17	BALANCE AVAILABLE AS OF 6/12/17	GOV'S REC. 6/1/17	HOUSE ACTION 6/20/17	SENATE ACTION 6/14/17
<b>FROM: PUBLIC ACT 268 OF 2016, ARTICLE XIV SEC. 206(1)</b>						
Contingency funds	10,000,000	NA	NA	(250,000)	(250,000)	(250,000)
Funding source:						
Total federal revenues	10,000,000	NA	NA	(250,000)	(250,000)	(250,000)
<b>TO: SEC. 102. MILITARY</b>						
Military training sites and support facilities	33,793,000	23,803,300	9,989,700	250,000	250,000	250,000
Funding source:						
Total federal revenues	30,604,300	22,194,600	8,409,700	250,000	250,000	250,000

This transfer will provide \$250,000 in federal contingency authorization to recognize available federal revenue from the Department of Defense – Department of the Army – National Guard Bureau in support of the Alpena Combat Readiness Training Center base operations. Spending authority is available from federal contingency funds in accordance with 2016 PA 268, Article XIV, Section 206(1).

## LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**  
 FISCAL YEAR: **2016-17**  
 TRANSFER AMOUNT: **\$19,800**

S.B.O. LETTER: **6/1/17**  
 S.B.O. REQUEST: **2017-6**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/12/17	BALANCE AVAILABLE AS OF 6/12/17	GOV'S REC. 6/1/17	HOUSE ACTION 6/20/17	SENATE ACTION 6/14/17
<b>FROM: PUBLIC ACT 268 OF 2016, ARTICLE XIV SEC. 206(2)</b>						
Contingency funds	1,950,000	NA	NA	(19,800)	(19,800)	(19,800)
Funding source:						
Total other state restricted revenues	1,950,000	NA	NA	(19,800)	(19,800)	(19,800)
<b>TO: SEC. 104. GRAND RAPIDS HOME FOR VETERANS</b>						
Veterans home operations	8,135,400	7,232,400	903,000	19,800	19,800	19,800
Funding source:						
Total other state restricted revenues	849,200	510,300	338,900	19,800	19,800	19,800

This transfer will provide \$19,800 in state restricted contingency funds to align authorization with available state restricted lease revenues to support clinical services. Spending authority is available from state restricted contingency funds in accordance with 2016 PA 268, Article XIV, Section 206(2).

## LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**  
 FISCAL YEAR: **2016-17**  
 TRANSFER AMOUNT: **\$100,000**

S.B.O. LETTER: **6/1/17**  
 S.B.O. REQUEST: **2017-6**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/12/17	BALANCE AVAILABLE AS OF 6/12/17	GOV'S REC. 6/1/17	HOUSE ACTION 6/20/17	SENATE ACTION 6/14/17
<b>FROM: PUBLIC ACT 268 OF 2016, ARTICLE XIV SEC. 206(3)</b>						
Contingency funds	100,000	NA	NA	(100,000)	(100,000)	(100,000)
Funding source:						
Total local revenues	100,000	NA	NA	(100,000)	(100,000)	(100,000)
<b>TO: SEC. 102. MILITARY</b>						
Michigan youth challeNGe academy	5,326,900	3,795,500	1,531,400	100,000	100,000	100,000
Funding source:						
Total local revenues	1,522,400	1,202,900	319,500	100,000	100,000	100,000

This transfer will provide \$100,000 in local contingency authorization to align authorization with available local school aid fund revenue in support of Michigan Youth ChalleNGe Academy through the academy's partnership with Marshall Public Schools. Spending authority is available from local contingency funds in accordance with 2016 PA 268, Article XIV, Section 206(3).

## LEGISLATIVE TRANSFER

BUDGET AREA: **NATURAL RESOURCES**  
 FISCAL YEAR: **2016-17**  
 TRANSFER AMOUNT: **\$200,000**

S.B.O. LETTER: **6/1/17**  
 S.B.O. REQUEST: **2017-6**  
 ANALYST: **Austin Scott**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/12/17	BALANCE AVAILABLE AS OF 6/12/17	GOV'S REC. 6/1/17	HOUSE ACTION 6/20/17	SENATE ACTION 6/14/17
<b>FROM: PUBLIC ACT 84 OF 2016, ARTICLE XV SEC. 210(2)</b>						
Contingency funds	9,500,000	NA	NA	(200,000)	(200,000)	(200,000)
Funding source:						
Total state restricted revenues	9,500,000	NA	NA	(200,000)	(200,000)	(200,000)
<b>TO: SEC. 109. PARKS AND RECREATION DIVISION</b>						
Forest recreation and trails	6,189,400	3,339,572	2,849,828	200,000	200,000	200,000
Funding source:						
Forest recreation account	1,642,900	1,257,183	385,717	200,000	200,000	200,000

This transfer will utilize available restricted funds to improve experiences for visitors to Michigan's state forest campgrounds by providing clean and safe park amenities through increased hours and competitive wages for seasonal park staff, as well as replacing aging hand pumps. Sufficient revenue is available to support this request due to increased camping and Recreation Passport sales. Spending authority is available from state restricted contingency funds in accordance with PA 268 of 2016, Article XV, section 210(2). This transfer is requested by mid- June.

## LEGISLATIVE TRANSFER

BUDGET AREA: **NATURAL RESOURCES**  
 FISCAL YEAR: **2016-17**  
 TRANSFER AMOUNT: **\$3,556,000**

S.B.O. LETTER: **6/1/17**  
 S.B.O. REQUEST: **2017-6**  
 ANALYST: **Austin Scott**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/12/17	BALANCE AVAILABLE AS OF 6/12/17	GOV'S REC. 6/1/17	HOUSE ACTION 6/20/17	SENATE ACTION 6/14/17
<b>FROM: PUBLIC ACT 84 OF 2016, ARTICLE XV SEC. 210(2)</b>						
Contingency funds	9,500,000	NA	NA	(3,556,000)	(3,556,000)	(3,556,000)
Funding source:						
Total state restricted revenues	9,500,000	NA	NA	(3,556,000)	(3,556,000)	(3,556,000)
<b>TO: SEC. 109. PARKS AND RECREATION DIVISION</b>						
State parks	66,487,900	35,955,996	30,531,904	3,556,000	3,556,000	3,556,000
Funding source:						
Park improvement fund	42,062,800	27,454,997	14,607,803	3,556,000	3,556,000	3,556,000

This transfer will utilize available restricted funds to improve state park experiences for over 27 million annual visitors throughout Michigan's state parks system by providing clean and safe park amenities through increased hours and competitive wages for seasonal park staff, performing minor repairs and preventative maintenance on state park facilities and grounds, replacing aging maintenance equipment, and addressing the rise in costs related to the increase in campground reservations. Sufficient revenue is available to support this request due to increased camping and Recreation Passport sales. Spending authority is available from state restricted contingency funds in accordance with PA 268 of 2016, Article XV, section 210(2). This transfer is requested by mid-June.

## LEGISLATIVE TRANSFER

BUDGET AREA: STATE  
 FISCAL YEAR: 2016-17  
 TRANSFER AMOUNT: \$2,000,000

S.B.O. LETTER: 6/1/17  
 S.B.O. REQUEST: 2017-6  
 ANALYST: Michael Cnossen

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/3/17	BALANCE AVAILABLE AS OF 6/3/17	GOV'S REC. 6/1/17	HOUSE ACTION 6/20/17	SENATE ACTION 6/14/17
<b>FROM: PUBLIC ACT 268 OF 2016, ARTICLE VIII SEC. 701(2)</b>						
Contingency funds	7,500,000	NA	NA	(2,000,000)	(2,000,000)	(2,000,000)
Funding source:						
Total state restricted revenues	7,500,000	NA	NA	(2,000,000)	(2,000,000)	(2,000,000)
<b>TO: SEC. 106(5) CUSTOMER DELIVERY SERVICES</b>						
Credit and debit assessment services	6,000,000	4,272,807	1,727,193	2,000,000	2,000,000	2,000,000
Funding source:						
Credit and debit assessment service fee revenue	6,000,000	4,272,807	1,727,193	2,000,000	2,000,000	2,000,000

This request transfers \$2,000,000 in authorization from state restricted contingency funds to recognize available credit and debit assessment services fee revenue to cover increased costs associated with credit cards usage in the branch offices. Spending authority is available from state restricted contingency funds in accordance with PA 268 of 2016, Article VIII, section 701(2). This transfer is requested to meet anticipated payment obligations.



## LEGISLATIVE TRANSFER

BUDGET AREA: **STATE POLICE**  
 FISCAL YEAR: **2016-17**  
 TRANSFER AMOUNT: **\$800,000**

S.B.O. LETTER: **6/1/17**  
 S.B.O. REQUEST: **2017-6**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/12/17	BALANCE AVAILABLE AS OF 6/12/17	GOV'S REC. 6/1/17	HOUSE ACTION 6/20/17	SENATE ACTION 6/14/17
<b>FROM: SEC. 106. SPECIALIZED SERVICES</b>						
Commercial vehicle regulation	4,179,600	1,405,400	2,774,200	(800,000)	(800,000)	(800,000)
Funding source:						
Total other state restricted revenues	2,795,000	946,000	1,849,000	(800,000)	(800,000)	(800,000)
<b>TO: SEC. 106. SPECIALIZED SERVICES</b>						
Commercial vehicle enforcement and inspections	24,199,100	14,067,800	10,131,300	800,000	800,000	800,000
Funding source:						
Total other state restricted revenues	4,298,300	3,009,600	1,288,700	800,000	800,000	800,000

This request transfers state restricted motor carrier fees authorization from the Commercial Vehicle Regulation line item to the Commercial Vehicle Enforcement and Inspection line item to align available revenue with expenditures in support of the 22nd Motor Carrier Officer Recruit School planned to start in August. Authorization is available in the Commercial Vehicle Regulation line item due to lower than anticipated expenditures as a result of operational efficiencies associated with the consolidation of commercial vehicle regulation activities from the Michigan Public Service Commission to the Michigan State Police pursuant to Executive Order 2015-10.

## LEGISLATIVE TRANSFER

BUDGET AREA: **TREASURY**  
 FISCAL YEAR: **2016-17**  
 TRANSFER AMOUNT: **\$10,000**

S.B.O. LETTER: **6/1/17**  
 S.B.O. REQUEST: **2017-6**  
 ANALYST: **Ben Gielczyk**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/3/17	BALANCE AVAILABLE AS OF 6/3/17	GOV'S REC. 6/1/17	HOUSE ACTION 6/20/17	SENATE ACTION 6/14/17
<b>FROM: SEC. 108. (2) EXECUTIVE DIRECTION</b>						
Executive direction and operations	9,328,400	3,289,796	6,038,604	(10,000)	(10,000)	(10,000)
Funding source:						
State lottery fund	134,000	73,484	60,516	(10,000)	(10,000)	(10,000)
<b>TO: SEC. 108. (2) EXECUTIVE DIRECTION</b>						
Unclassified positions	995,500	589,076	406,424	10,000	10,000	10,000
Funding source:						
State lottery fund	154,700	109,135	45,565	10,000	10,000	10,000

This transfer request would transfer \$10,000 in authorization from Executive Direction and Operations to Unclassified Positions to cover additional costs associated with a one-time payment in the first quarter associated with the payout of approximately \$17,100 in annual leave time for the prior Lottery Commissioner upon his resignation. The transfer of funding is necessary to meet salary obligations for the current Lottery Commissioner. Funding is available from the Executive Direction and Operations line item. This transfer is requested by June 30, 2017 to meet current payment obligations.