

# **LINE ITEM AND BOILERPLATE SUMMARY**

## **HEALTH AND HUMAN SERVICES**

**Fiscal Year 2020-21  
Article 6, Public Act 166 of 2020  
House Bill 5396 as Enacted**



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**November 2020**

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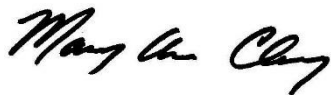
November 2020

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2020-21 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).



Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

### **Line Item**

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

### **Boilerplate**

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

### **Lapse**

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

### **Work Project**

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

## APPROPRIATIONS AND FUND SOURCES

### **Appropriations**

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

**Gross:** Total of all applicable appropriations in an appropriation bill.

**Adjusted Gross:** Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

### **Interdepartmental Grant (IDG) Revenue**

Funds received by one state department from another state department—usually for service(s) provided.

### **Intradepartmental Transfer (IDT) Revenue**

Funds transferred from one appropriation unit to another within the same departmental budget.

### **Federal Revenue**

Federal grant or match revenue; generally dedicated to specific programs or purposes.

### **Local Revenue**

Revenue received from local units of government for state services.

### **Private Revenue**

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

### **State Restricted Revenue**

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

### **General Fund/General Purpose (GF/GP) Revenue**

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

## MAJOR STATE FUNDS

### **General Fund**

The state's primary operating fund; receives state revenue not dedicated to another state fund.

### **School Aid Fund (SAF)**

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

### **Budget Stabilization Fund**

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.





## DEPARTMENT OF HEALTH AND HUMAN SERVICES

*The Department of Health and Human Services (DHHS) is responsible for the development and implementation of state health policy, and for a wide range of publicly funded services to assist Michigan's most vulnerable individuals and families.*

*Health services programs include Medicaid, Healthy Michigan Plan, community mental health and substance use disorder programs, state mental health facilities, public health programs addressing environmental health and infectious and chronic disease, and aging and adult protective services.*

*Human services programs include public assistance of cash support, food, and emergency needs, as well as foster care, adoption, family preservation, enforcement of child support laws, juvenile justice services, crime victim services, and licensing of child welfare service providers. Local county DHHS offices are supported throughout the state to provide direct services locally.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	15,481.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
Average population	770.0	Average number of patients at four state-operated psychiatric hospitals, and the state Forensic Center.
<b>GROSS APPROPRIATION \$28,498,448,600 Total of all applicable line item appropriations.</b>		
Total interdepartmental grants and intradepartmental transfers	13,829,900	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$28,484,618,700</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Capped federal revenues	469,916,700	Total non-TANF grant revenue received from federal departments and agencies for a capped amount.
Social security act, temporary assistance for needy families	547,204,900	Total federal temporary assistance for needy families (TANF) block grant revenue.
Total other federal revenues	19,049,050,600	Total other revenue received from federal departments and agencies, not including TANF or capped.
Total local revenues	161,422,800	Revenue received from local units of government.
Total private revenues	177,172,500	Revenue received from private individuals and entities.
Michigan merit award trust fund	41,268,700	Total Merit Award Trust Fund revenue from the 1998 master settlement agreement with tobacco companies.
Total other state restricted revenues	2,948,211,400	Total other state revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,090,371,100</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

*This appropriation unit provides funding for the Director and for centralized management, administrative, and policy functions of DHHS. The unit also supports administrative hearings, Inspector General, worker's compensation, and human services demonstration projects.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.															
Full-time equated classified positions	776.6	Full-time equated (FTE) positions in the state classified service.															
Unclassified salaries – 6.0 FTE positions	\$1,230,000	Salaries of Department Director and five other unclassified positions; Director is appointed by the Governor; Director appoints other unclassified positions.															
		<table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>TANF</td> <td style="text-align: right;">73,900</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">324,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">831,600</td> </tr> </table>	Funding Source(s):	TANF	73,900		Federal	324,500		GF/GP	831,600						
Funding Source(s):	TANF	73,900															
	Federal	324,500															
	GF/GP	831,600															
		<i>Related Boilerplate Section(s): None</i>															
Administrative hearings officers	9,875,500	Payments to Department of Licensing and Regulatory Affairs (LARA) for Michigan Administrative Hearings System staff, rent, and information technology costs that are related to DHHS programs, under which program clients may contest a DHHS decision affecting eligibility or benefit levels.															
		<table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>IDG</td> <td style="text-align: right;">465,300</td> </tr> <tr> <td></td> <td>TANF</td> <td style="text-align: right;">507,600</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">4,786,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">4,116,100</td> </tr> </table>	Funding Source(s):	IDG	465,300		TANF	507,600		Federal	4,786,500		GF/GP	4,116,100			
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	Federal	4,786,500															
	GF/GP	4,116,100															
		<i>Related Boilerplate Section(s): None</i>															
Demonstration projects – 7.0 FTE positions	7,364,000	Projects in human services program areas including adoption and family recruitment, grant to Attorney General for fraud prosecution and prosecution of sexual assault, food assistance outreach, federal grant funding for a violent offender re-entry initiative aimed at delinquent youth, and Michigan 2-1-1 phone system grant; spending changes as new demonstration projects replace expired projects.															
		<table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>TANF</td> <td style="text-align: right;">50,000</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">2,180,300</td> </tr> <tr> <td></td> <td>Local</td> <td style="text-align: right;">16,400</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">3,806,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,310,500</td> </tr> </table>	Funding Source(s):	TANF	50,000		Federal	2,180,300		Local	16,400		Private	3,806,800		GF/GP	1,310,500
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	Federal	2,180,300															
	Local	16,400															
	Private	3,806,800															
	GF/GP	1,310,500															
		<i>Related Boilerplate Section(s): 307</i>															
Departmental administration and management – 572.6 FTE positions	93,080,100	<p>Funding for: FTEs, related costs, contractual services, supplies materials, and travel to carry out central administrative functions; and fringe benefits for Director and unclassified positions. Includes:</p> <p><u>Executive Office Staff</u>: Support staff in Director's Office and Deputy Directors' offices.</p> <p><u>Financial Services</u>: Accounting, federal reporting, budget, purchasing, grants management, coordination with SIGMA system (Statewide Integrated Governmental Management Applications).</p> <p><u>Quality Assurance</u>: Quality control reviews for Medicaid, Food Assistance Program, and Temporary Assistance for Needy Families (TANF) cases to determine payment accuracy.</p> <p><i>[continued next page]</i></p>															

Departmental  
administration and  
management – 572.6 FTE  
positions  
(continued)

Organizational and Infrastructure: Facility management, office and vehicle services, telecommunications, forms and mail management.  
Contracts and Rate Setting: Contract and rate setting.  
Legal Services: Legal affairs staff for the Department.  
Communications: External and internal communications.  
Audit, Monitoring and Internal Control: Review and monitoring of audits of department units, local offices, and contractors; Medicaid audit services and audit contracts  
Fraud and Reimbursement/Recoupment: Oversight of Office of Inspector General and recoupment and data collection units.  
Data management: Data management security and compliance for medical services and electronic health records.  
Equal Opportunity and Diversity: Internal and external program policy on employment, disability advocacy, harassment prevention, and limited English speaking policy.  
Interagency Collaboration: Collaboration with other state departments and faith-based and community agencies.

Funding Source(s):	IDG	626,200
	TANF	9,377,900
	Federal	39,030,400
	Local	69,600
	Restricted	682,500
	GF/GP	43,293,500

*Related Boilerplate Section(s): 205, 206, 207, 220, 230, 231, 232, 279, 295, 296, 299, 531, 1901, 1904*

Office of inspector general  
– 197.0 FTE positions

25,500,500

FTEs, related costs, supplies, materials, travel, and contracts for the Office of Inspector General, to investigate allegations and suspected cases of fraud involving DHHS programs by providers, recipients and vendors; review administrative policies and procedures, and recommend ways to deter and detect fraud. Also funds Front End Eligibility (FEE) agents at local DHHS offices to investigate cases prior to completion of application process. Note: Funding for Inspector General program is also included in Sec. 119 Medical Services Administration line item.

Funding Source(s):	IDG	198,200
	TANF	874,800
	Federal	12,789,900
	GF/GP	11,637,600

*Related Boilerplate Section(s): 672, 1505, 1507*

Property management

65,065,000

Payments for rental of office space in privately-owned or county-owned buildings for department administration and for local DHHS offices and to DTMB for building maintenance, security, and operating costs for state-owned buildings occupied by DHHS.

Funding Source(s):	IDG	593,500
	TANF	10,698,900
	Federal	23,107,300
	Private	36,400
	Restricted	495,500
	GF/GP	30,133,400

*Related Boilerplate Section(s): None*

Terminal leave payments	7,092,100	Funding for expenditures when employees leave state employment and other employee costs.
		Funding Source(s):
		TANF 1,751,200
		Federal 2,261,000
		Restricted 52,700
		GF/GP 3,027,200
		<i>Related Boilerplate Section(s): 316</i>
Worker's compensation	7,724,100	Payments to DTMB for worker's compensation claims against DHHS; funding for wage, salary, and related fringe benefits for employees who return to work under limited duty assignments in accordance with provisions of Worker's Compensation Act; State of Michigan self-insures against these costs.
		Funding Source(s):
		TANF 396,200
		Federal 2,113,800
		Restricted 40,000
		GF/GP 5,174,100
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$216,931,300</b>	<b>Total of all applicable line item appropriations.</b>
IDG from department of education	1,882,600	Grant from the Department of Education to administer eligibility determinations, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from former DHS to Department of Education in 2011.
IDG from DTMB - office of retirement services	600	Payment per interdepartmental agreement with DTMB to provide retirement disability determination services for state employees, police, judges, and school teachers.
Social security act, temporary assistance for needy families	23,730,500	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues; supports most line items in this appropriation unit.
Capped federal revenues	18,058,600	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports most line items in this appropriation unit.
Total other federal revenues	68,535,100	Includes • children's health insurance program Title XXI funds • Medicaid random moment sampling (RMS) cost revenue • Medicaid Title XIX funds • RMS cost revenue • substance abuse prevention and treatment block grant • Victims of Crime Act justice assistance grant funds • women, infants, and children (WIC) grant revenue • other grants supporting health and human services administration and central services functions.
Total local revenues	86,000	Total revenue from local units of government supporting human services demonstration projects.
Total private revenues	3,843,200	Includes parking fee revenue from DHHS employee parking at Capitol Commons, a privately-owned building; and revenue from private sources for human services demonstration projects.
Total other state restricted revenues	1,270,700	Revenue from newborn screening services fees, certificate of need fees, and Michigan Health Initiative Fund revenue from the software tax (1987 PA 258).
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$99,524,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 103: CHILD SUPPORT ENFORCEMENT

*These line items support the state's child support enforcement system. Appropriations provide funding for state staff involved in state-level enforcement activities as well as legal support contracts that fund local enforcement efforts through county Friends of the Court and county prosecutor's offices.*

Full-time equated classified positions	193.7	Full-time equated (FTE) positions in the state classified service.
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Child support enforcement operations – 187.7 FTE positions	\$20,179,300	<p>Funds salary, fringe benefit, travel, contractual services, and supply costs for Bureau of Child Support, which provides administration to collect/distribute child support payments and establish or enforce child support orders; includes executive management and the following:</p> <p><u>Operations and Case Management Division:</u> General administration, including contract services; customer service for applicants, and case management service for open cases with offices in Lansing and Detroit.</p> <p><u>Policy and Program Development Division:</u> Program policy analysis and training staff.</p> <p><u>Administration Division:</u> General administrative functions such as planning, evaluation, financial management, contract management, and budget analysis; also supports paying child support recovery fees to Michigan Department of Treasury and federal Internal Revenue Service.</p> <p><u>Central Enforcement Unit:</u> Staff to administer collection of child support from special income sources such as one-time payments or bonuses.</p>
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Funding Source(s):	Federal	13,360,600
	GF/GP	6,818,700

*Related Boilerplate Section(s): 401, 409*

Child support incentive payments	24,409,600	<p>Payments to county Friends of the Court and county prosecuting attorneys from federal child support incentive funds; funding to Michigan is by formula using prior-year child support performance measures related to paternity establishment, support order establishment, payment collection levels, arrearage collection levels, and cost effectiveness (collections divided by administrative costs); state shares part of the incentive funds with counties (county payment based on county-level performance related to listed measures). GF/GP provides additional funds to local units to offset FY 2011-12 federal budget reduction.</p>
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Funding Source(s):	Federal	14,839,600
	GF/GP	9,570,000

*Related Boilerplate Section(s): 401*

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Legal support contracts	113,600,300	Federal funds to counties under cooperative reimbursement contracts to support local child support enforcement activities by county Friends of the Court and prosecuting attorneys (counties provide matching funds). Also supports payments under interagency agreement to pass through federal funding to Attorney General for child support enforcement and funds contract for genetic testing lab. GF/GP offsets fee revenue eliminated by Legislature that is mandated by the federal government.
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Funding Source(s):	Federal	107,385,000
	GF/GP	6,215,300

*Related Boilerplate Section(s): 401, 409, 410*

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State disbursement unit – 6.0 FTE positions	8,086,300	Contractual payments to private vendor responsible for operation of the State Disbursement Unit, which administers collection and distribution of child support payments statewide. Also supports salary, fringe benefit, travel, contractual services, and supply costs for state staff responsible for contract oversight and program policy.
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Funding Source(s):	Federal	5,459,300
	GF/GP	2,627,000

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$166,275,500</b>	<b>Total of all applicable line item appropriations.</b>
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Total other federal revenues	141,044,500	Total other revenue received from federal departments and agencies, not including TANF or capped. Includes Social Security Act Title IV-D Child Support Program funding.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$25,231,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 104: COMMUNITY SERVICES AND OUTREACH

*The Bureau of Community Services and Outreach administers funding and provides training and technical assistance to the state's network of Community Action Agencies. The Bureau was established in 2003 PA 123 to administer programs to reduce poverty and increase economic opportunity and self-sufficiency for low-income persons. This appropriation unit also contains funding authorization for programs concerning the homeless, runaway and homeless youth, domestic and sexual violence prevention, rape prevention, child advocacy centers, Michigan's sexual assault evidence kit tracking system, and crime victim support programs.*

Full-time equated classified positions	71.6	Full-time equated (FTE) positions in the state classified service.
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Bureau of community services and outreach – 20.0 FTE positions	\$3,439,300	Salary, fringe benefit, travel, contractual services, and supply costs of Bureau, which provides grant management and technical assistance to local Community Action Agencies receiving federal funds from DHHS through Weatherization and Community Services Block Grant programs.
	Funding Source(s):	Federal      3,439,300
		<i>Related Boilerplate Section(s): None</i>
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Child advocacy centers – 0.5 FTE position	2,407,000	Supports child advocacy centers across the state for victims of child sexual abuse. Restricted funding is earmarked civil infraction fee revenue (2008 PA 544). Funding administered by Domestic Violence and Treatment Board.
	Funding Source(s):	Restricted      1,407,000 GF/GP          1,000,000
		<i>Related Boilerplate Section(s): 459</i>
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Community services and outreach administration – 18.0 FTE positions	2,403,700	Funding for administrative staffing costs of Community Services programs, including the Housing and Homeless Division which oversees: Emergency Shelter, Rural Homeless Permanent Supportive Housing Initiative, Upper Peninsula Transitional Living Program; Family Re-Housing Program, Continuum of Care Program, State of Michigan Leasing Assistance, Housing Opportunities for Persons with AIDS, Projects for Assistance in Transitions from Homelessness (PATH), Cooperative Agreements to Benefit Homeless Individuals (CABHI), and SSI/SSDI Outreach, Access and Recovery (SOAR).
	Funding Source(s):	TANF          26,900 Federal        530,500 GF/GP        1,846,300
		<i>Related Boilerplate Section(s): None</i>
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Community services block grant	25,840,000	Funds to regional Community Action Agencies that deliver human services programs (based on local needs) supporting emergency services, counseling/financial management assistance, food pantries, and low-income housing assistance.
	Funding Source(s):	Federal      25,840,000
		<i>Related Boilerplate Section(s): None</i>

Crime victim grants administration services – 17.0 FTE positions	3,009,800	FTEs, related costs, and contracts to manage crime victim service programs and grants, provide public awareness, outreach, and publications for crime victims, support Crime Victim Services Commission, and administer statewide automated Michigan Crime Victim Notification Network (MCVNN) using the VINE (Victim Information and Notification Everyday) application system.	Funding Source(s):	Federal	1,380,200
				Restricted	1,629,600
<i>Related Boilerplate Section(s): 452</i>					
Crime victim justice assistance grants	98,579,300	Grants to public and private non-profit agencies for direct services to crime victims including crisis counseling, personal and legal advocacy, therapy, shelter, and referral, with priority to victims of sexual assault, spousal abuse, child abuse, and underserved victims, such as survivors of homicide and drunk driving.	Funding Source(s):	Federal	98,579,300
<i>Related Boilerplate Section(s): 452, 462</i>					
Crime victim rights services grants	19,869,900	Funding for compensation as payor of last resort to crime victims who suffer bodily injury for medical expenses, counseling, burial assistance, and loss of earnings caused by the injury; reimbursement to health care providers for victim forensic exams related to sexual assault (SAFE Response); training for local prosecutors, law enforcement, sheriffs, courts, jails, and other agencies to notify, inform, consult, and protect victims of crime as required by statute, including victim advocate programs in county prosecutor offices; and the Crime Victim Notification Network connecting prosecutors' offices with jails to inform crime victims of perpetrator status changes and court dates.	Funding Source(s):	Federal	3,070,000
				Restricted	16,799,900
<i>Related Boilerplate Section(s): 458</i>					
Domestic violence prevention and treatment – 15.6 FTE positions	18,288,000	Funds the Michigan Domestic and Sexual Violence Prevention and Treatment Board; emergency shelter and related services (counseling, information, referrals, advocacy) to domestic violence victims and their children; educating service providers, law enforcement agencies, prosecutors, judicial systems, and policy makers on preventing and treating domestic and sexual violence; also funds transitional supportive housing program, and federally-funded demonstration projects.	Funding Source(s):	TANF	5,483,200
				Federal	9,889,800
				Restricted	1,356,400
				GF/GP	1,558,600
<i>Related Boilerplate Section(s): 523, 645, 653</i>					
Homeless programs	23,282,500	Payments to Salvation Army under contractual agreement with DHHS to provide shelters through either bed space or motel nights for homeless persons; also includes demonstration project revenues through federal Housing and Urban Development and funding for reimbursement to public service agencies for homeless clients' birth certificate fees.	Funding Source(s):	TANF	6,162,600
				Federal	3,613,900
				GF/GP	13,506,000
<i>Related Boilerplate Section(s): 453, 454, 455, 456</i>					



Housing and support services	13,031,000	Contracts and grants for federal housing and rental assistance programs for individuals with mental illness, substance use disorders, and developmental disabilities who are homeless or at risk of homelessness, and housing assistance programs for individuals living with AIDS.
		Funding Source(s): Federal 12,325,400 GF/GP 705,600
		<i>Related Boilerplate Section(s): None</i>
Human trafficking intervention services	200,000	Funding to develop strategies to eliminate human trafficking, support programs to enhance community and care services for persons at risk of human trafficking and survivors of human trafficking; and to support the Human Trafficking Health Advisory Board (Act 461 of 2014) and initiatives of the Board.
		Funding Source(s): GF/GP 200,000
		<i>Related Boilerplate Section(s): None</i>
Rape prevention and services – 0.5 FTE position	5,097,300	Services for prevention and treatment of sexual violence. DHHS contracts with both non-profit and public agencies for counseling, advocacy, information, education, and referral services. Restricted funding is earmarked civil infraction fee revenue (2008 PA 546). Funding administered by the Michigan Domestic and Sexual Violence Prevention and Treatment Board.
		Funding Source(s): TANF 1,094,000 Federal 978,300 Restricted 3,000,000 GF/GP 25,000
		<i>Related Boilerplate Section(s): None</i>
Runaway and homeless youth grants	7,784,000	Funding for intervention programs aimed at runaway and homeless youth through contracts with private nonprofit service providers.
		Funding Source(s): TANF 3,424,800 Federal 3,103,000 GF/GP 1,256,200
		<i>Related Boilerplate Section(s): 461</i>
School success partnership program	525,000	Grant to Northeast Michigan Community Service Agency to fund the School Success Partnership Program for students at risk of academic failure.
		Funding Source(s): TANF 525,000
		<i>Related Boilerplate Section(s): 450</i>
Uniform statewide sexual assault evidence kit tracking system	800,000	Funding for the statewide tracking system established to track the submission and status of sexual assault evidence kits. The system provides secure electronic access for victims and is able to accommodate concurrent data entry through various mechanisms, including web entry through computer, smartphone, or scanning device when kits are collected.
		Funding Source(s): Restricted 800,000
		<i>Related Boilerplate Section(s): 457</i>

Weatherization assistance	15,505,000	Funds to regional Community Action Agencies for weatherization costs associated with homes occupied by low-income clients. Grant is from U.S. Department of Energy.
		Funding Source(s): Federal 15,505,000
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$240,061,800</b>	<b>Total of all applicable line item appropriations.</b>
Social security act, temporary assistance for needy families	16,716,500	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	62,194,300	Total non-TANF capped federal grants revenue. Includes Community Services Block Grant funding, Department of Energy Weatherization revenues, Social Security Act Title XX Social Services Block Grant funds, and Housing and Urban Development funding.
Total other federal revenues	116,060,400	Total other revenue received from federal departments and agencies, not including TANF or capped; includes Victims of Crime Act justice assistance grant, and Victims of Crime Act victim compensation grant.
Compulsive gambling prevention fund	1,040,500	Revenue generated through statutory contributions from private Detroit casinos, the State Lottery, and horse racing industry that are dedicated to domestic abuse prevention.
Sexual assault evidence tracking fund	800,000	Funding appropriated by law for the development and implementation of a uniform statewide sexual assault evidence kit tracking system.
Sexual assault victims' prevention and treatment fund	3,000,000	Civil infraction fee revenue earmarked to support victims of sexual assault.
Child advocacy centers fund	1,407,000	Civil infraction fee revenue earmarked to support child advocacy centers.
Crime victim's rights fund	18,745,400	Revenue generated through fees assessed against convicted criminal defendants.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$20,097,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 105: CHILDREN'S SERVICES AGENCY – CHILD WELFARE

*This appropriation unit contains funding authorization for child welfare programs and administration related to the requirements within the federal Children's Rights settlement agreement. In October 2008, the state reached a legal settlement with the advocacy group Children's Rights who alleged that the state's child welfare system was broken and was harming the children under the supervision of the state. After renegotiation in June 2016, a new agreement, the Implementation, Sustainability, and Exit Plan (ISEP) went into effect. The agreement outlines specific changes to the state's child welfare system. A Modified ISEP was renegotiated in June 2019. This section includes policy and administrative oversight for foster care services, staffing costs, Child Care Fund, adoption subsidies, child protective services, youth in transition, and the federal settlement monitor cost. This appropriation unit also funds family preservation programs, the Children's Trust Fund, and the licensing of child welfare service providers.*

Full-time equated classified positions	4,127.2	Full-time equated (FTE) positions in the state classified service.
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Adoption subsidies	\$196,452,000	Adoption subsidy and medical subsidy payments to adoptive families to facilitate placing special needs children (e.g., large sibling groups, older children, handicapped children, minority children) that cannot or should not be returned home into an adoptive home; adoption subsidy payments based on equivalent foster care rate for the child.
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Funding Source(s):	TANF	47,609,000
	Federal	91,042,000
	GF/GP	57,801,000

*Related Boilerplate Section(s): 534, 540*

Adoption support services – 10.0 FTE positions	35,524,700	Payments to private adoption agencies to facilitate adoptive placements and finalizations of children in the child welfare system. Payment based on timeliness of placement and finalization. Supports staff costs in the Michigan Children's Institute. Funds contracts to operate the Michigan Adoption Resource Exchange (MARE) system, post-adoption resource centers, adoption resource consultants, and Parent-to-Parent mentors.
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Funding Source(s):	TANF	1,993,300
	Federal	18,014,700
	GF/GP	15,516,700

*Related Boilerplate Section(s): 509, 527, 530, 531, 533, 534, 559, 569, 594*

Attorney general contract	5,191,100	Payment to Attorney General for legal representation in or near Wayne County on behalf of DHHS and children who are candidates for foster care or are already in foster care.
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Funding Source(s):	Federal	1,506,600
	GF/GP	3,684,500

*Related Boilerplate Section(s): 506*

Child abuse and neglect – children's justice act – 1.0 FTE position	624,200	Federal funding supports curriculum and training development for law enforcement, child protective services, child advocacy centers, and child death review teams.
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Funding Source(s):	Federal	624,200
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*Related Boilerplate Section(s): None*

Child care fund	248,053,600	State reimbursement of 50% to counties for care and treatment for children who are court wards and placed out of their homes and for in-home care services offered by counties approved by DHHS in lieu of out-of-home placement. State reimbursement to counties established through Social Welfare Act, MCL 400.117a. Also supports reimbursement to private child placing agencies for 100% of their administrative rates for new cases referred to private providers beginning October 1, 2013.												
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>24,284,800</td> </tr> <tr> <td></td> <td>Federal</td> <td>2,855,100</td> </tr> <tr> <td></td> <td>Local</td> <td>22,199,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>198,713,800</td> </tr> </table> <p><i>Related Boilerplate Section(s): 501, 503, 505, 511, 513, 515, 516, 519, 525, 531, 533, 535, 540, 546, 550, 551, 552, 564, 567, 583, 589, 598, 701, 706, 707, 708</i></p>	Funding Source(s):	TANF	24,284,800		Federal	2,855,100		Local	22,199,900		GF/GP	198,713,800
Funding Source(s):	TANF	24,284,800												
	Federal	2,855,100												
	Local	22,199,900												
	GF/GP	198,713,800												
Child care fund – indirect cost allotment	3,500,000	Funding for indirect cost allotment payments from the Child Care Fund to counties.												
		<table> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>3,500,000</td> </tr> </table> <p><i>Related Boilerplate Section(s): 521</i></p>	Funding Source(s):	GF/GP	3,500,000									
Funding Source(s):	GF/GP	3,500,000												
Child protection	1,050,300	Federal Child Abuse and Neglect grant funds for child protection initiatives. Funds child death review contract, medical services contract to assist CPS workers in diagnosing child injuries; new birth match program to identify infants born into households with prior terminations of parental rights due to abuse/neglect; and paternity testing contracts for children in the child welfare system.												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>1,050,300</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	1,050,300									
Funding Source(s):	Federal	1,050,300												
Child welfare administration travel	390,000	Payments to DTMB Vehicle and Travel Services for state vehicle usage, and reimbursement to DHHS staff in child welfare administration for approved travel, including mileage reimbursement, lodging, and meals.												
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>109,300</td> </tr> <tr> <td></td> <td>Federal</td> <td>144,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>136,200</td> </tr> </table> <p><i>Related Boilerplate Section(s): 207</i></p>	Funding Source(s):	TANF	109,300		Federal	144,500		GF/GP	136,200			
Funding Source(s):	TANF	109,300												
	Federal	144,500												
	GF/GP	136,200												
Child welfare field staff - noncaseload compliance – 353.0 FTE positions	40,559,800	Funds salary and wage and fringe benefit costs for CPS centralized intake, maltreatment in care unit, child welfare funding specialists, health liaisons, and Michigan Youth Opportunities Initiative workers.												
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>18,180,200</td> </tr> <tr> <td></td> <td>Federal</td> <td>11,605,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>10,774,200</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	TANF	18,180,200		Federal	11,605,400		GF/GP	10,774,200			
Funding Source(s):	TANF	18,180,200												
	Federal	11,605,400												
	GF/GP	10,774,200												
Child welfare institute – 51.0 FTE positions	9,182,000	Provides program-specific training to DHHS employees and employees of private child welfare agencies who work within the child protective services, foster care, adoption, and juvenile justice systems. Includes salary, fringe benefit, travel, contractual services, and supply costs for child welfare training units.												
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>1,773,300</td> </tr> <tr> <td></td> <td>Federal</td> <td>3,416,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>3,992,600</td> </tr> </table> <p><i>Related Boilerplate Section(s): 558, 585</i></p>	Funding Source(s):	TANF	1,773,300		Federal	3,416,100		GF/GP	3,992,600			
Funding Source(s):	TANF	1,773,300												
	Federal	3,416,100												
	GF/GP	3,992,600												

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Child welfare licensing – 59.0 FTE positions	7,234,500	Funds salary and wage and fringe benefit costs of the Child Welfare Licensing Division. Division provides licensure and registration of various organizations offering child welfare services to children; conducts on-site evaluations and complaint investigations to ensure compliance with state laws and administrative rules. Oversees 6,496 child placing agencies, child caring institutions, and child foster homes with total residential capacity for 18,476 children.						
	Funding Source(s):	<table border="0" style="margin-left: 20px;"> <tr> <td>TANF</td> <td style="text-align: right;">3,100</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">2,343,100</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">4,888,300</td> </tr> </table>	TANF	3,100	Federal	2,343,100	GF/GP	4,888,300
TANF	3,100							
Federal	2,343,100							
GF/GP	4,888,300							

*Related Boilerplate Section(s): 525*

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Child welfare medical/psychiatric evaluations	10,428,500	Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for families with an open child protective services or foster care case.				
	Funding Source(s):	<table border="0" style="margin-left: 20px;"> <tr> <td>Federal</td> <td style="text-align: right;">6,124,400</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">4,304,100</td> </tr> </table>	Federal	6,124,400	GF/GP	4,304,100
Federal	6,124,400					
GF/GP	4,304,100					

*Related Boilerplate Section(s): None*

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Children’s protective services – caseload staff – 1,615.0 FTE positions	167,900,200	Funds salary and wage and fringe benefit costs of the Child Protective Services (CPS) Investigations caseload staff. Includes CPS ongoing case management. These workers have specific caseload-to-worker ratios mandated in the federal Children’s Rights settlement agreement, which are as follows: 12:1 for open CPS investigations, 17:1 for CPS ongoing services.						
	Funding Source(s):	<table border="0" style="margin-left: 20px;"> <tr> <td>TANF</td> <td style="text-align: right;">77,893,900</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">40,271,300</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">49,735,000</td> </tr> </table>	TANF	77,893,900	Federal	40,271,300	GF/GP	49,735,000
TANF	77,893,900							
Federal	40,271,300							
GF/GP	49,735,000							

*Related Boilerplate Section(s): 511, 514, 515, 518, 592, 593, 595*

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Children’s protective services supervisors – 387.0 FTE positions	47,122,100	Funds salary and wage and fringe benefit costs for supervisors of CPS caseload workers. These supervisors have a specific caseload worker-to-supervisor ratio mandated in the federal Children’s Rights settlement agreement of 5:1.						
	Funding Source(s):	<table border="0" style="margin-left: 20px;"> <tr> <td>TANF</td> <td style="text-align: right;">23,928,100</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">11,666,800</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">11,527,200</td> </tr> </table>	TANF	23,928,100	Federal	11,666,800	GF/GP	11,527,200
TANF	23,928,100							
Federal	11,666,800							
GF/GP	11,527,200							

*Related Boilerplate Section(s): 511, 514, 515, 518, 592, 593, 595*

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Children's services administration – 196.2 FTE positions	22,488,500	<p>Supports salary and wage and fringe benefits costs related to child welfare central office program and policy staff. Includes executive office staff and policy/program staff for:</p> <p><u>Urban Field Operations Administration:</u> Oversees child welfare field operations in 5 largest counties.</p> <p><u>Adoption Subsidy Program Unit:</u> Oversees program policy for adoption assistance programs.</p> <p><u>Child Welfare Quality Improvement Unit:</u> Conducts quality control reviews for child welfare program cases to determine payment and program accuracy.</p> <p><u>Child Welfare Data Management Unit:</u> Compiles data from DHHS and private agencies that relate to federal service reviews and the federal Children's Rights settlement agreement.</p> <p><u>Guardianship Program Unit:</u> Oversees program policy for guardianship program.</p> <p><u>Protection and Prevention Division:</u> Oversees program policy for child protective services.</p>									
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>4,863,800</td> </tr> <tr> <td></td> <td>Federal</td> <td>6,422,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>11,202,700</td> </tr> </table>	Funding Source(s):	TANF	4,863,800		Federal	6,422,000		GF/GP	11,202,700
Funding Source(s):	TANF	4,863,800									
	Federal	6,422,000									
	GF/GP	11,202,700									

*Related Boilerplate Section(s): 514, 533, 536, 575*

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Children's trust fund administration – 12.0 FTE positions	596,300	<p>Staff expenses, board costs, and information technology costs related to operations of the Children's Trust Fund, which administers programs aimed at preventing child abuse. Directs child abuse prevention service providers and special projects, funds development efforts, training, technical assistance, evaluation activities, fundraising auctions, and solicitations administered by the Children's Trust Fund.</p>									
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>162,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td>367,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>67,300</td> </tr> </table>	Funding Source(s):	Federal	162,000		Restricted	367,000		GF/GP	67,300
Funding Source(s):	Federal	162,000									
	Restricted	367,000									
	GF/GP	67,300									

*Related Boilerplate Section(s): 508*

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Children's trust fund grants	3,577,200	<p>Supports Children Trust Fund Grants to local child abuse prevention councils.</p>									
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>891,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td>2,530,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>155,600</td> </tr> </table>	Funding Source(s):	Federal	891,300		Restricted	2,530,300		GF/GP	155,600
Funding Source(s):	Federal	891,300									
	Restricted	2,530,300									
	GF/GP	155,600									

*Related Boilerplate Section(s): 508*

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Contractual services, supplies, and materials	9,567,600	<p>Contractual services and overhead costs related to child welfare operations at local DHHS offices. Major expenditures include cellular phone costs, office supplies, postage, consultation, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.</p>												
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>35,000</td> </tr> <tr> <td></td> <td>TANF</td> <td>1,786,200</td> </tr> <tr> <td></td> <td>Federal</td> <td>3,623,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>4,122,800</td> </tr> </table>	Funding Source(s):	IDG	35,000		TANF	1,786,200		Federal	3,623,600		GF/GP	4,122,800
Funding Source(s):	IDG	35,000												
	TANF	1,786,200												
	Federal	3,623,600												
	GF/GP	4,122,800												

*Related Boilerplate Section(s): 205, 220*

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Court-appointed special advocates	500,000	Supports court-appointed special advocates that advocate in the legal system for the best interests of children who have been abused or neglected.
		Funding Source(s): GF/GP 500,000
		<i>Related Boilerplate Section(s): 526</i>
Education planners – 15.0 FTE positions	1,637,800	Funds salary and wage and fringe benefit costs for regional education planners to provide consultation and support for children in accessing educational servicing and developing individualized education plans for older children.
		Funding Source(s): TANF 463,600 Federal 553,600 GF/GP 620,600
		<i>Related Boilerplate Section(s): None</i>
Family preservation and prevention services administration – 9.0 FTE positions	1,390,500	Administration of preservation and prevention programs designed to strengthen families and prevent child abuse/neglect; includes Families First, Child Protection and Permanency, Strong Families/Safe Children, Family Reunification, and training and technical assistance.
		Funding Source(s): TANF 1,135,700 Federal 176,800 GF/GP 78,000
		<i>Related Boilerplate Section(s): 523(1)(3)</i>
Family preservation programs– 15.0 FTE positions	50,812,500	Funds family preservation programs that provide direct services to families: <u>Families First Program:</u> Intensive home-based intervention services provided through statewide contracts with local agencies to help strengthen families at risk of having a child removed from the home; services include training on parenting skills and finances, counseling, and family assessments. <u>Family Reunification Program:</u> Funds available to local agencies under contracts with DHHS for intensive and flexible in-home services enabling an earlier return for children already placed in out-of-home settings. <u>Family Preservation and Prevention Services Programs:</u> Allocates funding for Supported Visitation and Parent Partner contracts. Programs emphasize mentoring and enhanced support to parents with a child removed from their home. <u>Child Protection and Permanency:</u> Funds community-based programs to support alternatives to out-of-home placement of children in families with low to moderate risk of having a child removed from the home; includes counseling, parenting classes, and other prevention services; also funds administrative costs related to the program.
		Funding Source(s): TANF 43,224,000 Federal 609,600 GF/GP 6,978,900
		<i>Related Boilerplate Section(s): 523</i>

Foster care payments	286,630,400	Foster care payments to foster care families and residential facilities providing institutional foster care and juvenile detention and treatment programs for DHHS-supervised children who are state or court wards. Also funds administrative rate payments to child placing agencies for purchased foster care and independent living services, contractual payments for counseling services and special reunification services, foster family home development contracts for recruitment and retention of foster families, and family incentive grants to assist with home improvements needed to certify foster homes. Local per diem costs for state wards are established through Youth Rehabilitation Services Act, MCL 803.305.															
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>8,075,800</td> </tr> <tr> <td></td> <td>Federal</td> <td>109,180,800</td> </tr> <tr> <td></td> <td>Private</td> <td>1,208,000</td> </tr> <tr> <td></td> <td>Local</td> <td>23,881,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>144,284,300</td> </tr> </table> <p><i>Related Boilerplate Section(s): 501, 502, 503, 507, 511, 513, 519, 525, 530, 531, 533, 535, 536, 540, 546, 550, 551, 552, 562, 564, 567, 573, 574, 583, 589, 701</i></p>	Funding Source(s):	TANF	8,075,800		Federal	109,180,800		Private	1,208,000		Local	23,881,500		GF/GP	144,284,300
Funding Source(s):	TANF	8,075,800															
	Federal	109,180,800															
	Private	1,208,000															
	Local	23,881,500															
	GF/GP	144,284,300															
Foster care services - caseload staff – 966.0 FTE positions	96,039,000	Funds salary and wage and fringe benefit costs for direct case management field staff, foster care case management, foster home licensure, and purchase of service monitors. These workers have specific caseload-to-worker ratios mandated in the federal Children's Rights settlement agreement, which are as follows: 15:1 for foster care, 30:1 for foster home licensing.															
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>50,331,300</td> </tr> <tr> <td></td> <td>Federal</td> <td>26,034,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>19,673,100</td> </tr> </table> <p><i>Related Boilerplate Section(s): 503, 504, 511, 514, 562, 564, 567, 595</i></p>	Funding Source(s):	TANF	50,331,300		Federal	26,034,600		GF/GP	19,673,100						
Funding Source(s):	TANF	50,331,300															
	Federal	26,034,600															
	GF/GP	19,673,100															
Foster care services supervisors – 227.0 FTE positions	30,438,900	Funds salary and wage and fringe benefit costs for first line supervisors of child welfare workers located in the DHHS local county offices. These supervisors have a specific caseload worker-to-supervisor ratio mandated in the federal Children's Rights settlement agreement of 5:1.															
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>15,461,300</td> </tr> <tr> <td></td> <td>Federal</td> <td>7,518,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>7,459,300</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	TANF	15,461,300		Federal	7,518,300		GF/GP	7,459,300						
Funding Source(s):	TANF	15,461,300															
	Federal	7,518,300															
	GF/GP	7,459,300															
Guardianship assistance program	10,308,000	Provides subsidy payments to legal guardians that agree to accept permanent legal responsibility for children in the child welfare system who would otherwise continue to be in foster care. Guardians receive support at equivalent levels to adoptive parents.															
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>3,041,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>7,266,400</td> </tr> </table> <p><i>Related Boilerplate Section(s): 547, 588</i></p>	Funding Source(s):	Federal	3,041,600		GF/GP	7,266,400									
Funding Source(s):	Federal	3,041,600															
	GF/GP	7,266,400															
Interstate compact	179,600	Travel reimbursement costs and other contractual services, supplies, and materials for interstate movement of abused/neglected children and delinquents across state lines for placement and treatment purposes.															
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>36,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>142,900</td> </tr> </table> <p><i>Related Boilerplate Section(s): 513</i></p>	Funding Source(s):	Federal	36,700		GF/GP	142,900									
Funding Source(s):	Federal	36,700															
	GF/GP	142,900															



Peer coaches – 45.5 FTE positions	6,170,700	Funds salary and wage and fringe benefit costs for peer coaches located in the DHHS local offices to assist in the facilitation of permanency planning conferences held to help facilitate critical case decisions.
		Funding Source(s): TANF 2,727,600 Federal 2,070,600 GF/GP 1,372,500
		<i>Related Boilerplate Section(s): None</i>
Performance based funding implementation – 3.0 FTE positions	1,365,200	Supports project team, the development of actuarially sound case rates, MiTEAM contract, and project evaluation for the performance-based child welfare system implementation.
		Funding Source(s): Federal 380,000 GF/GP 985,200
		<i>Related Boilerplate Section(s): 503, 504</i>
Permanency resource managers – 28.0 FTE positions	3,418,500	Funds salary and wage and fringe benefit costs for staff responsible for reviewing long-term child welfare cases seeking permanency.
		Funding Source(s): TANF 446,500 Federal 1,463,900 GF/GP 1,508,100
		<i>Related Boilerplate Section(s): None</i>
Prosecuting attorney contracts	8,142,800	Title IV-E federal funds for legal representation by local prosecuting attorneys on behalf of DHHS and children who are candidates for foster care or are already in foster care; also provides federal TANF funds for training.
		Funding Source(s): TANF 314,500 Federal 7,828,300
		<i>Related Boilerplate Section(s): None</i>
Second line supervisors and technical staff – 126.0 FTE positions	19,508,500	Funds salary and wage and fringe benefit costs for second line supervisors and technical staff that supervise and support child welfare workers located in the DHHS local county offices.
		Funding Source(s): IDG 201,400 TANF 2,704,100 Federal 8,417,500 GF/GP 8,185,500
		<i>Related Boilerplate Section(s): None</i>
Settlement monitor	2,034,100	Supports contract with Public Catalyst Group for the federal monitoring contract mandated in the federal Children’s Rights settlement agreement. In February 2016, a new agreement was negotiated, the Implementation, Sustainability, and Exit Plan (ISEP). A modified ISEP was negotiated in June 2019. Federal monitor is responsible for reviewing DHHS compliance with the terms of the agreement.
		Funding Source(s): TANF 448,100 Federal 639,700 GF/GP 946,300
		<i>Related Boilerplate Section(s): 588</i>

Strong families/safe children	12,600,000	Statewide initiative to promote community collaborative programs to prevent child abuse and/or neglect by providing family support, family preservation, time-limited reunification, and adoption promotion services; local collaboratives develop plans based on local needs; also funds administrative costs related to the program. Federal funding from Title IV-B (II) Family Preservation and Family Support Services.
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Funding Source(s):	Federal	9,800,000
	GF/GP	2,800,000

*Related Boilerplate Section(s): 523, 524*

Title IV-E compliance and accountability office – 4.0 FTE positions	450,100	Salary, fringe benefit, travel, contractual services, and supply costs for office that ensures compliance with federal Social Security Act Title IV-E regulations related to funding for foster care and adoption, determining best practices in other states in maximizing federal money for eligible cases, and providing technical assistance to local units and courts regarding Title IV-E caseloads.
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Funding Source(s):	TANF	5,300
	Federal	250,900
	GF/GP	193,900

*Related Boilerplate Section(s): 517*

Youth in transition – 4.5 FTE positions	8,179,100	Program assists 14- to 20-year-olds who are, or have been, in foster care based on abuse or neglect. Michigan Youth Opportunities Initiative provides independent living services, including housing assistance, education and employment support, mentoring and life skills training, education and training vouchers, and other assistance to meet basic needs.
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Funding Source(s):	TANF	1,508,500
	Federal	2,567,000
	GF/GP	4,103,600

*Related Boilerplate Section(s): 522, 523, 825*

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**GROSS APPROPRIATION    \$1,349,248,300    Total of all applicable line item appropriations.**

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IDG from department of education	236,400	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHHS to Department of Education through Executive Order 2011-8.
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Social security act, temporary assistance for needy families	329,271,300	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
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Capped federal revenues	111,788,700	Total non-TANF capped federal grants revenue. Includes Social Security Act Title XX Social Services Block Grant funding, Social Security Act Title IV-B (I) Child Welfare Services Block Grant funding, Social Security Act Title IV-B (II) Family Preservation and Family Support Services funds, and Low-Income Home Energy Assistance Program (LIHEAP) funding.
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Total other federal revenues	270,544,600	Total other revenue received from federal departments and agencies, not including TANF or capped. Includes Social Security Act Title IV-E Foster Care and Adoption funding, Social Security Act Title IV-E Guardian Services funding, and Supplemental Nutrition Assistance Program (SNAP) funding.
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Private - collections	1,208,000	Total payments received from parents whose child is in foster care.
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Local funds - county chargeback	46,081,400	Total revenue from local county units of government for foster care payments.
Children's trust fund	2,897,300	Contributions, primarily through income tax form donations, to the Children's Trust Fund.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$587,220,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 106: CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE

*This unit funds two state juvenile justice facilities, various community-based delinquency programs, and the Committee on Juvenile Justice. The DHHS juvenile justice program serves adjudicated delinquent youth between the ages of 12 and 20 who have been committed to DHHS by the court.*

Full-time equated classified positions	120.5	Full-time equated (FTE) positions in the state classified service.
Bay Pines Center – 47.0 FTE positions	\$5,651,800	<p>Direct operating costs for the state-operated secure juvenile justice services provided at Bay Pines Center in Escanaba; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental and mental health services from private providers, as well as food and utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305, and local revenue from local intermediate school districts to support education costs.</p> <p style="text-align: right;">Funding Source(s):      Federal      268,000  <span style="padding-left: 150px;">Local      2,745,200</span>  <span style="padding-left: 150px;">GF/GP      2,638,600</span></p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 505, 520, 525, 540</i></p>
Committee on juvenile justice administration – 2.5 FTE positions	360,800	<p>Administrative staff support for juvenile justice grants program and expenses related to Governor-appointed commission.</p> <p style="text-align: right;">Funding Source(s):      Federal      191,500  <span style="padding-left: 150px;">GF/GP      169,300</span></p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Committee on juvenile justice grants	3,000,000	<p>Federal grants distributed to support planning, operation, and evaluation of state and local projects to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency and programs to improve the juvenile justice system.</p> <p style="text-align: right;">Funding Source(s):      Federal      3,000,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Community support services – 3.0 FTE positions	2,133,800	<p>Regional Detention Support Services provides assistance to small counties without secure juvenile detention and facilities for tethering, transportation, home detention, and program administration; also supports re-entry programs.</p> <p style="text-align: right;">Funding Source(s):      Federal      629,900  <span style="padding-left: 150px;">GF/GP      1,503,900</span></p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 706</i></p>
County juvenile officers	3,904,300	<p>Grants to counties in support of court programs and officers; officers were previously state employees, and state grants are required under County Juvenile Officers Act, MCL 400.251 to 254.</p> <p style="text-align: right;">Funding Source(s):      Federal      3,904,300</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>

Juvenile justice, administration and maintenance – 21.0 FTE positions	3,898,800	Administration and oversight by Bureau of Juvenile Justice; includes administration (budget, policy, and contracts), quality assurance, education, assignment, information technology, and reintegration; also supports information technology purchased services.						
	Funding Source(s):	<table border="0" style="margin-left: 20px;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">385,500</td> </tr> <tr> <td>Local</td> <td style="text-align: right;">458,400</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">3,054,900</td> </tr> </table>	Federal	385,500	Local	458,400	GF/GP	3,054,900
Federal	385,500							
Local	458,400							
GF/GP	3,054,900							

*Related Boilerplate Section(s): None*

Shawano Center – 47.0 FTE positions	5,722,500	Direct operating costs for the state-operated secure juvenile justice services provided at Shawano Center in Grayling; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental, and mental health services from private providers, as well as food and utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305, and local revenue from local intermediate school districts to support education costs.						
	Funding Source(s):	<table border="0" style="margin-left: 20px;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">176,300</td> </tr> <tr> <td>Local</td> <td style="text-align: right;">2,850,100</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">2,696,100</td> </tr> </table>	Federal	176,300	Local	2,850,100	GF/GP	2,696,100
Federal	176,300							
Local	2,850,100							
GF/GP	2,696,100							

*Related Boilerplate Section(s): 505, 520, 525, 540*

<b>GROSS APPROPRIATION</b>	<b>\$24,672,000</b>	<b>Total of all applicable line item appropriations.</b>
Capped federal revenues	8,555,500	Total non-TANF capped federal grants revenue. Includes Juvenile Justice Grants and Social Security Act Title IV-B Child Welfare funding.
Local funds - state share education funds	1,355,700	Total revenue from local intermediate school districts to support education costs within state operated facilities.
Local funds - county chargeback	4,698,000	Total revenue from local county units of government for juvenile justice services.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$10,062,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 107: PUBLIC ASSISTANCE

*Funding in this appropriation unit supports payments to individuals and families who are eligible for the various cash assistance programs such as the Family Independence Program (FIP), the Food Assistance Program (FAP), State Disability Assistance (SDA), and SSI State Supplementation. It also includes funding for food banks, multicultural programs, refugees, energy assistance, and emergency relief for eligible low-income populations.*

Full-time equated classified positions	3.0	Full-time equated (FTE) positions in the state classified service.						
Emergency services local office allocations	\$8,813,500	<p>Funds allocated to local DHHS offices for emergency cash assistance for relocation services, home repairs, food, and other needs; assistance allowed only if emergency is not due to client negligence.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">TANF</td> <td style="text-align: right;">5,165,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">3,648,500</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 601, 610, 615, 645, 686</i></p>	TANF	5,165,000	GF/GP	3,648,500		
TANF	5,165,000							
GF/GP	3,648,500							
Family independence program	107,814,300	<p>Cash assistance program for low-income families with children. Family Independence Program (FIP) grants assist families in meeting basic subsistence needs; most recipient groups are single-parent families with one or more children with little or no earned income. Benefit levels vary depending on income and family size; average monthly grant to families is approximately \$383; also supports an annual clothing allowance for each school-aged child in a FIP group.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">TANF</td> <td style="text-align: right;">60,205,300</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">10,521,100</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">37,087,900</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 229, 601, 606, 607, 615, 616, 619, 669, 677, 686</i></p>	TANF	60,205,300	Restricted	10,521,100	GF/GP	37,087,900
TANF	60,205,300							
Restricted	10,521,100							
GF/GP	37,087,900							
Food assistance program benefits	1,760,805,700	<p>Supplements food purchasing power of low-income families/individuals with gross income below 200% of federal poverty guidelines; benefits based on income and household size; average monthly benefit is about \$272. Approximately 20% of FAP caseload receives no form of public cash assistance (i.e., FIP, SDA, or SSI).</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,756,095,700</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">4,710,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 607, 615, 619, 653, 654, 686, 801</i></p>	Federal	1,756,095,700	Restricted	4,710,000		
Federal	1,756,095,700							
Restricted	4,710,000							
Food Bank Council of Michigan	2,045,000	<p>Contract payments to Food Bank Council of Michigan to support Mobile Food Bank program (transportation of donated food to food pantries in the state), Family Food Box program (pre-packaged food baskets to families facing emergencies), and Michigan Agricultural Surplus System (partnership with agricultural community to procure surplus produce).</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">TANF</td> <td style="text-align: right;">250,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,795,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 660</i></p>	TANF	250,000	GF/GP	1,795,000		
TANF	250,000							
GF/GP	1,795,000							

Indigent burial	4,369,100	Payments to funeral homes, cemeteries, and other funeral service providers for the burial of indigent persons; limit of up to \$765 per burial. Also provides up to \$840 to funeral homes, cemeteries, and other funeral service providers for the disposition of an unclaimed body after the unclaimed body has first been offered to at least one university.									
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>300,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>4,069,100</td> </tr> </table>	Funding Source(s):	TANF	300,000		GF/GP	4,069,100			
Funding Source(s):	TANF	300,000									
	GF/GP	4,069,100									
		<i>Related Boilerplate Section(s): 613, 615</i>									
Low-income home energy assistance program	174,951,600	Provides energy assistance to eligible persons with household income not more than 150% of federal poverty guidelines facing heat or energy shut-offs or past due notices provided either directly by the DHHS through the Michigan Energy Assistance Program (MEAP) or contracts with other private or public entities; supports state home heating tax credit for eligible individuals; supports weatherization programs to improve home energy efficiency; supports program administration. Federal revenue from Low-Income Home Energy Assistance Program (LIHEAP) block grant.									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>174,951,600</td> </tr> </table>	Funding Source(s):	Federal	174,951,600						
Funding Source(s):	Federal	174,951,600									
		<i>Related Boilerplate Section(s): 610, 615, 645, 655, 686, 688</i>									
Michigan energy assistance program – 1.0 FTE position	50,000,000	Michigan Energy Assistance Program (MEAP) provides energy assistance to eligible persons with household income not more than 150% of federal poverty guidelines facing heat or energy shut-offs or past due notices. Priority may be given to households with highest energy costs or needs in relation to household income. Program must also include services that enable eligible persons to move toward self-sufficiency. Community Action Agencies (CAAs) may use MEAP funding to pay for deliverable heating fuel assistance for eligible households that have been denied LIHEAP benefits, but a household does not have to be denied LIHEAP assistance to be eligible for MEAP funding. CAAs may also use funding to assist households in paying missed payments or co-pays in order to become eligible for LIHEAP assistance. Services can be provided either through contracts with other private or public entities or directly through DHHS. Restricted revenue from monthly surcharge on each electric customer of participating electric providers.									
		<table> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>50,000,000</td> </tr> </table>	Funding Source(s):	Restricted	50,000,000						
Funding Source(s):	Restricted	50,000,000									
		<i>Related Boilerplate Section(s): None</i>									
Multicultural integration funding	17,284,900	Contractual payments to contractors or subcontractors that serve multicultural populations and groups. Contractors include Arab-Chaldean Council, Arab Community Center for Economic and Social Services, Jewish Federation of Metropolitan Detroit, Chaldean Community Foundation, Michigan Inter-Tribal Council, Vietnam Veterans, and the Hispanic/Latino Commission within the Department of Civil Rights.									
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>421,000</td> </tr> <tr> <td></td> <td>Federal</td> <td>694,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>16,169,400</td> </tr> </table>	Funding Source(s):	TANF	421,000		Federal	694,500		GF/GP	16,169,400
Funding Source(s):	TANF	421,000									
	Federal	694,500									
	GF/GP	16,169,400									
		<i>Related Boilerplate Section(s): 295</i>									

Refugee assistance program – 2.0 FTE positions	3,056,600	Federally-funded program helps persons admitted to the United States as refugees to become self-sufficient. Supports temporary cash and medical assistance that is available for up to eight months after entry, and administers the repatriation program. Recipients must have income and asset levels that fall below established limits. This program is administered in coordination with the Department of Labor and Economic Opportunity.
		Funding Source(s): Federal 3,056,600
		<i>Related Boilerplate Section(s): None</i>
State disability assistance payments	8,810,000	Cash assistance program for disabled adults who are permanently or temporarily unable to work and without other means of support; average monthly grant about \$194; most recipients are single adults. Effective October 1, 2011, new SDA cases can get at most \$200 in an independent living arrangement rather than \$269 as under previous policy.
		Funding Source(s): Restricted 2,009,500 GF/GP 6,800,500
		<i>Related Boilerplate Section(s): 601, 604, 605, 606, 607, 614, 615, 616, 686</i>
State supplementation	60,460,700	State supplemental payments to persons receiving federal SSI payments, a federal cash assistance program for low-income aged, blind, and disabled persons. State SSI supplementation is a federal mandate based on the amount the state provided to recipients based on what the state provided in December 1973. States can provide higher, optional rates, which DHHS does for couples living in a personal care facility, a home for the aged, or a domiciliary care facility.
		Funding Source(s): GF/GP 60,460,700
		<i>Related Boilerplate Section(s): 605, 608, 609, 611, 614, 615</i>
State supplementation administration	1,806,100	Payments to federal Social Security Administration for processing state supplemental SSI payments and administrative costs of processing state-administered SSI payments.
		Funding Source(s): GF/GP 1,806,100
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$2,200,217,500</b>	<b>Total of all applicable line item appropriations.</b>
Social security act, temporary assistance for needy families	66,341,300	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	178,192,700	Total non-TANF capped federal grants revenue. Includes Refugee Assistance Program funding and Low-Income Home Energy Assistance Program (LIHEAP) funds.
Total other federal revenues	1,756,605,700	Total other revenue received from federal departments and agencies, not including TANF or capped. Includes Supplemental Nutrition Assistance Program (SNAP) funding.
Child support collections	10,241,100	Anticipated child support collections assigned to the state as a condition of FIP eligibility; collections offset state and federal FIP expenditures.
Supplemental security income recoveries	1,999,500	Retroactive SSI payments assigned to the state as a condition of FIP and SDA eligibility.



Public assistance recoupment revenue	5,000,000	Recouplements from prior public assistance recipients.
Low-income energy assistance fund	50,000,000	Total revenue from monthly surcharge on each electric customer of participating electric providers created by Senate Bill 206 (2013 PA 95). The Michigan Public Service Commission can approve a monthly surcharge up to \$1 and fund is limited to not more than \$50.0 million.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$131,837,200</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108: FIELD OPERATIONS AND SUPPORT SERVICES

*This appropriation unit provides funding for the network of county DHHS offices. Local offices provide most of the direct services to DHHS clients. Includes salaries, benefits, and overhead costs for DHHS workers responsible for intake, eligibility determination, and service delivery, as well as local office management and the central staff working within the Field Operations Administration. This appropriation unit also funds the Pathways to Potential program, employment and training services, and nutrition education.*

Full-time equated classified positions	5,774.5	Full-time equated (FTE) positions in the state classified service.
Administrative support workers – 221.0 FTE positions	\$13,976,200	Funds salary and wage and fringe benefit costs for administrative support workers that support child welfare workers located in the DHHS local county offices.
		Funding Source(s):
		IDG
		TANF
		Federal
		GF/GP
		127,300
		1,527,100
		5,530,500
		6,791,300
		<i>Related Boilerplate Section(s): None</i>
Adult services field staff – 520.0 FTE positions	61,338,200	Funds salary and wage and fringe benefit costs of the first line adult services workers for the Adult Protective Services, Adult Community Placement, and Home Help Services programs.
		Funding Source(s):
		Federal
		GF/GP
		35,093,200
		26,245,000
		<i>Related Boilerplate Section(s): 289, 602, 620, 686, 687, 851</i>
Contractual services, supplies, and materials	17,595,000	Contractual services and overhead costs related to operations at local DHHS offices. Major expenditures include telecommunications, office supplies, postage, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.
		<u>Volunteer Services and Reimbursement funding:</u> Appropriations also support locally-customized programs meeting community needs with help from volunteers. Services include transportation reimbursement, customer and clerical assistance, donations processing, and fundraising. Funding includes small amounts for training for community resources workers and the expenses of director of volunteer services.
		Funding Source(s):
		IDG
		TANF
		Federal
		GF/GP
		145,400
		3,597,500
		6,279,800
		7,572,300
		<i>Related Boilerplate Section(s): 205, 220, 279</i>

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Donated funds positions – 238.0 FTE positions	28,245,000	Salary, fringe benefit, travel, contractual services, and supply costs of caseworkers in special projects using federal and donated funds. Caseworkers are located in hospitals, nursing homes, school-based Family Resource Centers, community mental health agencies, adult placement and independent living settings, and federal qualified health centers where the facility or employer expends their own funds to draw down federal funding to cover the costs.
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Funding Source(s):	IDG	281,200
	TANF	1,694,300
	Federal	12,412,200
	Private	9,622,200
	Local	4,235,100

*Related Boilerplate Section(s): 850*

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Elder Law of Michigan MiCAFE contract	350,000	Supports the Michigan Coordinated Access to Food for the Elderly (MiCAFE) Program administered by Elder Law of Michigan. MiCAFE provides outreach to eligible senior citizens to increase awareness of and participation in the Food Assistance Program (FAP).
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Funding Source(s):	Federal	175,000
	GF/GP	175,000

*Related Boilerplate Section(s): 807*

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Electronic benefit transfer (EBT)	7,989,000	Contractual payments with Conduent Business Services, LLC to administer Electronic Benefit Transfer payments to public assistance recipients (known in Michigan as a Bridge Card), including payment processing and answering client telephone inquiries on balances/reported problems; public assistance program benefits distributed through EBT include Food Assistance Program (FAP), Family Independence Program (FIP), and State Disability Assistance (SDA).
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Funding Source(s):	TANF	1,016,000
	Federal	2,129,100
	GF/GP	4,843,900

*Related Boilerplate Section(s): 616, 672*

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Employment and training support services	4,219,100	Employment support services (vehicle repair/purchases, transportation assistance, work clothing, and tools) and family support services (parenting education, family and financial counseling) for DHHS public assistance clients to help families stay employed and become self-sufficient. Services are provided directly through DHHS local offices and through an interagency agreement with the Department of Labor and Economic Opportunity.
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Funding Source(s):	TANF	3,802,900
	Federal	2,700
	GF/GP	413,500

*Related Boilerplate Section(s): 825*

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Field policy and administration – 119.0 FTE positions	18,681,700	Funds salary and wage, fringe benefit, travel, contractual services, and supply costs of the central office field staff.
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Funding Source(s):	IDG	166,400
	TANF	2,027,900
	Federal	7,597,100
	GF/GP	8,890,300

*Related Boilerplate Section(s): 289, 602, 620, 686, 687*

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Field staff travel	8,109,900	Payments to DTMB Vehicle and Travel Services for state vehicle usage, and reimbursement to DHHS field staff for approved travel, including mileage reimbursement, lodging, and meals.
		Funding Source(s):
		TANF
		Federal
		GF/GP
		3,204,400
		2,517,800
		2,387,700
		<i>Related Boilerplate Section(s): 207, 231</i>
Food assistance reinvestment – 6.0 FTE positions	10,991,200	Supports both penalty payments to the federal government and a federally-required corrective action plan. Penalties are related to multi-year higher than national average error rates in food assistance over/under payments.
		Funding Source(s):
		GF/GP
		10,991,200
		<i>Related Boilerplate Section(s): 801</i>
Medical/psychiatric evaluations	1,420,100	Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for adult incapacity or disability exams for adult protective services cases.
		Funding Source(s):
		TANF
		Federal
		GF/GP
		2,000
		732,900
		685,200
		<i>Related Boilerplate Section(s): None</i>
Nutrition education – 2.0 FTE positions	33,057,500	Pass-through funds to Michigan State University Extension and Michigan Physical Fitness Health and Sports Foundation to facilitate nutrition education programs aimed at food assistance recipients.
		Funding Source(s):
		Federal
		33,057,500
		<i>Related Boilerplate Section(s): 808</i>
Pathways to potential – 231.0 FTE positions	24,978,100	Funds salary and wage and fringe benefit costs for DHHS caseworkers providing direct public assistance services to clients operating in partnership with, and directly at, local K-12 schools.
		Pathways to Potential staff work in collaboration with K-12 schools and local communities to identify and ameliorate barriers to school attendance and participation and self-sufficiency. Also provides for expedited access to public assistance programs to qualifying individuals and families.
		Funding Source(s):
		IDG
		TANF
		Federal
		GF/GP
		358,700
		2,743,200
		11,135,100
		10,741,100
		<i>Related Boilerplate Section(s): 809</i>
Public assistance field staff – 4,417.5 FTE positions	474,413,900	Funds salary and wage and fringe benefit costs for DHHS local county offices, Field Operations Administration (staff in Lansing), and 6 regional Business Service Centers. Administration staff includes staffing standards, communications, and IT. DHHS caseworkers and other field staff providing direct services to clients from local offices include: <u>Public Assistance Programs:</u> Family independence specialists determine eligibility and perform caseworker duties for Family Independence Program (FIP) cases; eligibility specialists handle these functions for cases not involving FIP (i.e., food assistance, Medicaid, or energy assistance). <i>[continued on next page]</i>

Public assistance field staff  
 – 4,417.5 FTE positions  
 (continued)

Children Services: Includes juvenile delinquency, preventative services, and contract coordinators.  
Administrative and Management Staff: Supervisors/managers, clerical/administrative and other support staff including analysts, quality control auditors, and community resource coordinators.

Funding Source(s):	IDG	6,828,900
	TANF	52,266,000
	Federal	207,216,400
	GF/GP	208,102,600

*Related Boilerplate Section(s): 289, 602, 620, 686, 687, 688, 1757*

Training and program support – 20.0 FTE positions

2,591,200

Salary, fringe benefit, travel, contractual services, and supply costs of staff that provide program-specific training to DHHS new hires and employees who work in public assistance and adult services.

Funding Source(s):	TANF	415,600
	Federal	1,133,500
	GF/GP	1,042,100

*Related Boilerplate Section(s): None*

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**GROSS APPROPRIATION    \$707,956,100    Total of all applicable line item appropriations.**

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IDG from department of corrections

120,200

Payment per interdepartmental agreement with Department of Corrections to provide eligibility specialists to assist with Medicaid determination for inmates.

IDG from department of education

7,787,700

Payment per interdepartmental agreement with Department of Education to administer eligibility determinations and other activities for Child Development and Care (CDC) program. CDC program transferred from DHHS to Department of Education through Executive Order 2011-8.

Social security act, temporary assistance for needy families

72,296,900

Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.

Capped federal revenues

54,218,100

Total non-TANF capped federal grants revenue. Includes Social Security Act Title XX Social Services Block Grant funding and Low-Income Home Energy Assistance Program (LIHEAP) funds.

Total other federal revenues

270,794,700

Total other revenue received from federal departments and agencies, not including TANF or capped. Includes Social Security Act Title IV-D Child Support Program funding, Social Security Act Title IV-E Foster Care and Adoption funding, Social Security Act Title XIX Medicaid funds, and Supplemental Nutrition Assistance Program (SNAP) funding.

Local funds – donated funds

4,235,100

Local contributions toward donated funds positions.

Private funds – gifts, bequests, and donations

9,622,200

Revenue received from private individuals and entities.

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**STATE GENERAL FUND/    \$288,881,200    Unrestricted state revenue from taxes and other sources.**  
**GENERAL PURPOSE**

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## SECTION 109: DISABILITY DETERMINATION SERVICES

*This appropriation unit funds the Michigan Disability Determination Services (DDS), which determines initial and continuing eligibility for disability benefits under the Social Security Disability Insurance (SSDI) program and the Supplemental Security Income (SSI) program. It also includes the Medical Consultation Program, which determines medical eligibility for State Disability Assistance (SDA) and disability-related Medicaid. The Retirement Disability Determination provides services for state employees, police, judges, and school teachers and is purchased through an agreement with the Department of Technology, Management, and Budget (DTMB).*

Full-time equated classified positions	575.4	Full-time equated (FTE) positions in the state classified service.
Disability determination operations – 571.3 FTE positions	\$114,009,100	Supports the costs of conducting disability determinations for federal disability assistance such as Social Security Disability Income (SSDI) or Supplemental Security Income (SSI), and for state-administered disability programs such as State Disability Assistance or Medicaid. This includes costs of DDS examiners and physicians located in four regional DDS offices (Detroit, Kalamazoo, Lansing, and Traverse City) as well as central administrative costs of the Disability Determination Services. Costs include salary and benefits, travel, rent and building occupancy charges, and contractual services and supplies. Funding also supports contractual payments to private medical examiners.
		Funding Source(s):
		IDG 176,600
		Federal 109,903,900
		GF/GP 3,928,600
		<i>Related Boilerplate Section(s): 620, 890</i>
Retirement disability determination – 4.1 FTE positions	629,000	Supports the costs of conducting disability determinations on behalf of state employees, teachers, state police, and judges for the state retirement system. This includes the costs of DDS physicians and examiners as well as payments to private medical examiners.
		Funding Source(s):
		IDG 629,000
		<i>Related Boilerplate Section(s): 890</i>
<b>GROSS APPROPRIATION</b>	<b>\$114,638,100</b>	<b>Total of all applicable line item appropriations.</b>
IDG from DTMB - office of retirement services	805,600	Payment per interdepartmental agreement with DTMB to provide retirement disability determination services for state employees, police, judges, and school teachers.
Total other federal revenues	109,903,900	Includes Social Security Disability Insurance (SSDI) Federal Title II funding and Supplemental Security Income (SSI) Federal Title XVI funding.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,928,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 110: BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS

*This appropriation unit contains funding for behavioral health program administration, gambling addiction, Michigan Protection and Advocacy Service, Inc., the Office of Recipient Rights, and other federal grants and projects.*

Full-time equated classified positions	111.0	Full-time equated (FTE) positions in the state classified service.								
Behavioral health program administration – 89.0 FTE positions	\$50,020,000	<p>Personnel costs and contractual services to support, assess, identify, develop, and monitor behavioral health programming and services including:</p> <p><u>Bureau of State Hospital and Behavioral Administrative Services</u>, which includes Divisions of Resource Support and Customer Services, Program Development, Consultation, and Contracts, and the 5 state hospitals.</p> <p><u>Bureau of Community Based Services</u>, which includes Divisions of Recovery Oriented Systems of Care, Quality Management and Planning, and Consumer Relations.</p> <p><u>Children and Adults with Autism Spectrum Disorders</u>, which coordinates interagency efforts and grants related to Autism.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">TANF</td> <td style="text-align: right;">180,500</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">38,034,400</td> </tr> <tr> <td>Private</td> <td style="text-align: right;">1,004,700</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">10,800,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 263, 905, 927, 972, 979, 1062, 1513</i></p>	TANF	180,500	Federal	38,034,400	Private	1,004,700	GF/GP	10,800,400
TANF	180,500									
Federal	38,034,400									
Private	1,004,700									
GF/GP	10,800,400									
Family support subsidy	13,650,000	<p>Provides \$229.31 average monthly payment to an estimated 4,960 income-eligible families with a child under age 18 living at home who is severely mentally impaired, severely multiply impaired, or autistic.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">TANF</td> <td style="text-align: right;">13,650,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 996</i></p>	TANF	13,650,000						
TANF	13,650,000									
Federal and other special projects	2,535,600	<p>Contractual services, grants, and personnel costs for various federal grants, as they become available. Recent grants have included Substance Abuse and Mental Health Services Administration (SAMHSA) Partnerships for Success, SAMSHA Safe Schools, and Federal Drug Administration (FDA) Tobacco Inspections Grant.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,535,600</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Federal	2,535,600						
Federal	2,535,600									
Gambling addiction – 1.0 FTE position	5,515,300	<p>Education, prevention, research, treatment, and evaluation services related to pathological gambling addictions; includes toll-free compulsive gambler help-line, media campaign, and a liaison to the Lottery Bureau.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">5,515,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	5,515,300						
Restricted	5,515,300									

Mental health diversion council	3,850,000	Grants for jail diversion pilot programs with an aim to address the number of mentally ill and developmentally disabled inmates in jails and prisons.
		Funding Source(s): GF/GP 3,850,000
		<i>Related Boilerplate Section(s): 995</i>
Office of recipient rights – 21.0 FTE positions	2,873,900	Personnel costs for the Office of Recipient Rights required under the Mental Health Code to monitor program implementation and effectiveness, to provide training on the rights of individuals receiving mental health services, and to receive and investigate complaints of violations. Also oversees Office of Recipient Rights within each Community Mental Health Services Program (CMHSP) and psychiatric hospital.
		Funding Source(s): GF/GP 2,873,900
		<i>Related Boilerplate Section(s): None</i>
Protection and advocacy services support	194,400	Agency designated by the Governor under section 931 of the Mental Health Code, MCL 330.1931, to pursue legal, administrative, and other appropriate remedies, to protect the rights of individuals with mental illness and developmental disabilities, and to investigate allegations of abuse or neglect of persons with mental illness and developmental disabilities. Current designated agency is Michigan Protection and Advocacy Service.
		Funding Source(s): GF/GP 194,400
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$78,639,200</b>	<b>Total of all applicable line item appropriations.</b>
Social security act, temporary assistance for needy families	13,830,500	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues; supports family support subsidy line item.
Total other federal revenues	40,570,000	Includes Title XIX Social Security Act Medicaid funds, Substance Abuse Prevention and Treatment Block Grant, and other federal grants.
Total private revenues	1,004,700	Private funds from the Flinn Family Foundation for behavioral health services for foster youth and from the BCBS Health Endowment Fund, which supports the Health Homes program.
Total other state restricted revenues	5,515,300	Compulsive Gaming Prevention Fund, 1997 PA 70, revenue, which receives revenue from lottery funds, horse racing revenue, and casino licensing fees used to support the gambling addiction line item.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$17,718,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



## SECTION 111: BEHAVIORAL HEALTH SERVICES

*This appropriation unit contains Medicaid and non-Medicaid funding for 46 community mental health services programs (CMHSPs) established under the Mental Health Code to provide community-based services and supports for individuals who have a serious mental illness, developmental disability, serious emotional disturbance, or addictive disorder and for 10 prepaid inpatient health plans (PIHPs) regions established under the Mental Health Code, Social Welfare Act, and federal Medicaid provisions. Each county is represented by a CMHSP and each CMHSP is represented by a PIHP. Medicaid services are generally funded through a combination of state funding (which can be GF/GP, provider tax revenue, or other state restricted funds) and federal match funds. The non-enhanced Federal Medical Assistance Percentage (FMAP) for Michigan in FY 2020-21 is 64.08%, meaning that the state funds 35.92% of Medicaid service costs. While there is a federal Public Health Emergency declaration, FMAP is increased for 6.2 basis points. The unit also includes funding for federal behavioral health block grant programs, nursing home PAS/ARR – OBRA, civil service charges, and state disability assistance program substance use disorder services.*

Full-time equated classified positions	12.0	Full-time equated (FTE) positions in the state classified service.
Autism services	\$271,721,000	Medicaid capitated per member per month rates paid to the 10 PIHPs to support autism spectrum disorder treatments for Medicaid eligible children up to 21 years of age. Services includes evaluation, behavioral observation and direction, and behavioral intervention. Services may be provided either in-home or in a center/clinic.  <div style="text-align: right; margin-right: 50px;"> Funding Source(s):      Federal      178,959,500     GF/GP      92,761,500 </div> <p style="text-align: right; margin-right: 50px;"><i>Related Boilerplate Section(s): 902, 904, 924, 959, 960</i></p>
Behavioral health community supports and services	11,221,500	Funding to expand assertive community treatment (ACT), forensic assertive community treatment (FACT), and residential programs with the purpose of reducing wait lists at the state-operated psychiatric hospitals and centers.  <div style="text-align: right; margin-right: 50px;"> Funding Source(s):      Federal      6,221,500     GF/GP      5,000,000 </div> <p style="text-align: right; margin-right: 50px;"><i>Related Boilerplate Section(s): 1010</i></p>
Civil service charges	297,500	Pays civil service charges authorized by the State Constitution.  <div style="text-align: right; margin-right: 50px;"> Funding Source(s):      GF/GP      297,500 </div> <p style="text-align: right; margin-right: 50px;"><i>Related Boilerplate Section(s): None</i></p>

Community mental health non-Medicaid services	125,578,200	State GF/GP funds to the 46 CMHSPs for serving individuals who are not covered by Medicaid or who receive services that are not benefits under Medicaid or Healthy Michigan Plan. Services provided include: crisis stabilization and response; identification, assessment, and diagnosis; development of an Individual Plan of Service; planning, coordination, and monitoring to assist the individual in gaining access to services; specialized mental health treatment which includes therapeutic clinical interaction; recipient rights services; mental health advocacy; and prevention activities.
		The Mental Health Code mandates CMHSPs provide services to individuals with serious mental illness, serious emotional disturbance, or developmental disability and to individuals in urgent or emergency situations.
		Funding Source(s): GF/GP 125,578,200
		Related Boilerplate Section(s): 902, 904, 911, 940, 942, 998, 1004, 1013
Community substance use disorder prevention, education, and treatment	108,333,400	Funds primarily distributed to the 10 PIHPs for substance use disorder services including prevention services, services to chemically dependent pregnant women and injecting drug users, children's access to tobacco, and recovery support. Federal funds from Substance Abuse Prevention and Treatment Block Grant and State Opioid Response Grant. Restricted funds from liquor license fees and medical marijuana regulatory revenue both statutorily targeted for prevention, rehabilitation, care, and treatment.
		Funding Source(s): Federal 90,962,400 Restricted 2,901,800 GF/GP 14,469,200
		Related Boilerplate Section(s): 907, 909, 910, 912, 926, 977, 978, 997
Federal mental health block grant – 5.0 FTE positions	20,600,300	Contracts and grants primarily to CMHSPs or PIHPs to develop and improve community-based services for adults with serious mental illness and children with serious emotional disturbances. Also supports personnel costs and contractual services tasked with training, monitoring, and evaluating services and outcomes.
		Funding Source(s): Federal 20,600,300
		Related Boilerplate Section(s): None
Health homes	26,769,700	Medicaid payments to CMHSPs designated as behavioral health homes demonstration projects to seek better coordination of physical and behavioral health care for Medicaid beneficiaries with one or more serious and persistent mental health condition(s) with high rates of hospital inpatient and emergency department use. Payments support clinical staffing tasked with comprehensive care management. Federal match rate is 90% for first 8 quarters. Local funding is from a participating CMHSP.
		Funding Source(s): Federal 23,966,500 Local 246,900 GF/GP 2,556,300
		Related Boilerplate Section(s): 902, 904, 1005

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Healthy Michigan plan – behavioral health	589,941,900	Medicaid managed care capitated rates paid to the 10 PIHPs for mental health and substance use disorder treatment specialty services and supports for Medicaid beneficiaries who are 19-64 years old, have income at or below 133% of the federal poverty level under the modified adjusted income methodology, do not qualify or are not enrolled in Medicare, do not qualify or are not enrolled in other Medicaid programs, and are not pregnant at the time of application. Healthy Michigan Plan was initiated at state level by 2013 PA 107, effective April 1, 2014. Federal revenues financed 100% of the program until January 1, 2017 when the match rate reduced to 95%. The federal match rate is 90% on January 1, 2019 and thereafter.
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Funding Source(s):	Federal	531,252,700
	Restricted	3,042,300
	GF/GP	55,646,900

*Related Boilerplate Section(s): 252, 902, 904, 910, 911, 918, 920, 964, 965, 970, 974, 1003, 1004, 1008, 1009, 1011, 1151, 1764*

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Medicaid mental health services	2,653,305,500	Medicaid managed care capitated rates paid to the 10 PIHPs for mental health specialty services and supports for Medicaid beneficiaries experiencing moderate to serious mental health symptoms. Specialty services and supports are provided based on an Individual Plan of Service, which outlines the individual's needs and goals and the medically necessary supports and services to be provided. Services and supports include: state inpatient, community inpatient and crisis services, outpatient services, assertive community treatment, case management, supports for living, supports for family/caregivers, and daytime supports.
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Also includes enhanced home- and community-based supports for individuals with developmental disabilities enrolled in the Habilitation Supports Waiver who would otherwise require the level of care services provided in an intermediate care facility for individuals with intellectual disabilities (ICF/IID). And 2 children home- and community-based waivers for children with either ID/DD and serious emotional disturbance (SED).

County funds are used to maintain increased capitated rates, and restricted funding is available through the hospital quality assurance assessment program (QAAP).

Funding Source(s):	Federal	1,749,064,400
	Local	20,133,800
	Restricted	33,573,300
	GF/GP	850,534,000

*Related Boilerplate Section(s): 902, 904, 911, 918, 920, 927, 928, 964, 970, 974, 1003, 1004, 1008, 1009, 1011, 1702, 1764*

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Medicaid substance use disorder services	87,663,200	Medicaid managed care capitated rates to the 10 PIHPs for Medicaid substance use disorder services. Services include: screenings and referrals, outpatient treatments, medication-assisted treatments, sub-acute detoxifications, residential treatments. Acute hospital-based detoxification services are not provided through these capitated rates but are provided through Medicaid medical services.
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Funding Source(s):	Federal	57,724,300
	GF/GP	29,938,900

*Related Boilerplate Section(s): 902, 904, 910, 920, 964, 965, 1003, 1004, 1008, 1009, 1011, 1151, 1764*

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Nursing home PAS/ARR – OBRA – 7.0 FTE positions	13,945,600	Personnel costs and grants to CMHSPs for implementing federal Omnibus Budget Reconciliation Act (OBRA) of 1987 mandate addressing inappropriate placement in nursing homes of individuals who are mentally ill or developmentally disabled. Services for these individuals include pre-admission screening (PAS), annual nursing home resident reviews (ARR), and alternative services for individuals found to be inappropriately placed.
		Funding Source(s): Federal 10,467,900 GF/GP 3,477,700
		<i>Related Boilerplate Section(s): None</i>
State disability assistance program substance use disorder services	2,018,800	Payments to the 10 PIHPs for per diem room and board payments for eligible needy individuals who reside in substance use disorder residential facilities.
		Funding Source(s): GF/GP 2,018,800
		<i>Related Boilerplate Section(s): 906, 910</i>
<b>GROSS APPROPRIATION</b>	<b>\$3,911,396,600</b>	<b>Total of all applicable line item appropriations.</b>
Total other federal revenues	2,669,219,500	Includes Title XIX Social Security Act Medicaid funds, Title XXI Social Security Act Children’s Health Insurance Program (CHIP) funds, Community Mental Health Services Block Grant, Substance Abuse Prevention and Treatment Block Grant, and State Opioid Response (SOR) Grant.
Total local revenues	20,380,700	Local revenues from CMHSPs.
Total other state restricted revenues	39,517,400	Includes hospital quality assurance assessment program (QAAP) revenue, Insurance Provider Assessment revenue, liquor licensing fees, and medical marijuana regulatory revenue.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,182,279,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 112: STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

*This appropriation unit contains funding for three state-operated psychiatric hospitals for adults, one state-operated psychiatric hospital for children, and the Center for Forensic Psychiatry created pursuant to the state's Mental Health Code for criminal defendants ruled incompetent to stand trial and/or acquitted by reason of insanity. This unit also finances costs associated with the operation of state hospitals and centers such as purchase of medical services for residents of hospitals and centers, special maintenance, and federal and private-funded projects.*

Total average population 770.0 Average number of patients at state-operated psychiatric hospitals and centers.

Total full-time equated classified positions 2,453.6 Full-time equated (FTE) positions in the state classified service.

Caro Regional Mental Health Center-psychiatric hospital – adult – 542.3 FTE positions  
145.0 average population \$64,864,600 FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel, and other costs for state-operated psychiatric hospital in Caro, Michigan for adults with mental illness.

Funding Source(s):  
Federal 8,385,900  
Local 3,790,800  
Restricted 4,116,300  
GF/GP 48,571,600

*Related Boilerplate Section(s): 1055, 1056, 1058, 1059, 1060, 1061*

Center for forensic psychiatry – 627.1 FTE positions  
240.0 average population 101,054,600 FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs for the Forensic Center in Ann Arbor, Michigan for psychiatric treatment of criminal defendants ruled incompetent to stand trial and/or acquitted by reason of insanity. Also provides evaluation services for courts regarding a defendant's competency to stand trial/legal insanity.

Funding Source(s):  
Federal 9,412,800  
Local 10,188,800  
Restricted 3,051,200  
GF/GP 78,401,800

*Related Boilerplate Section(s): 1055, 1056, 1058, 1059, 1060*

Developmental disabilities council and projects – 10.0 FTE positions 3,143,100 First established in 1984, 21-member Michigan Developmental Disabilities Council appointed by the Governor to advocate for and conduct projects on behalf of individuals with developmental disabilities, and develop and implement the State Developmental Disabilities Plan; authorized under Executive Order 2006-12 and required by federal Developmental Disabilities Assistance and Bill of Rights Act of 2000 (P.L. 106-402); supported by ongoing federal grants and 25% matching funds at local level.

Funding Source(s): Federal 3,143,100

*Related Boilerplate Section(s): None*

Gifts and bequests for patient living and treatment environment 1,000,000 Authority for DHHS to accept gifts and bequests for specific enhancements (consistent with donor stipulation) for residents of state-operated facilities.

Funding Source(s): Private 1,000,000

*Related Boilerplate Section(s): 1052*

Hawthorn Center – psychiatric hospital – children and adolescents – 292.0 FTE positions 55.0 average population	33,576,100	FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs for state-operated psychiatric hospital in Northville, Michigan for children with mental illness.	Funding Source(s):	Federal	26,883,100
				Local	1,644,600
				Restricted	1,015,300
				GF/GP	4,033,100
<i>Related Boilerplate Section(s): 1055, 1056, 1058, 1059, 1060</i>					
IDEA, federal special education	120,000	Supplements state psychiatric hospital special education programs for individuals with mental illness; funds directed toward upgrading computer skills, daily living skills, and academics; allocations based on annual counts of students aged 5 through 26.	Funding Source(s):	Federal	120,000
<i>Related Boilerplate Section(s): None</i>					
Kalamazoo Psychiatric Hospital – adult – 564.8 FTE positions 170.0 average population	74,250,200	FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel, and other costs for state-operated psychiatric hospital in Kalamazoo, Michigan for adults with mental illness and individuals with developmental disabilities.	Funding Source(s):	Federal	11,485,600
				Local	3,955,700
				Restricted	4,008,900
				GF/GP	54,800,000
<i>Related Boilerplate Section(s): 1055, 1056, 1058, 1059, 1060</i>					
Purchase of medical services for residents of hospitals and centers	445,600	Special, emergency, and other medical-related services rendered off-site for residents of state hospitals and centers without insurance or ability to pay.	Funding Source(s):	GF/GP	445,600
<i>Related Boilerplate Section(s): None</i>					
Revenue recapture	750,100	Project generates revenue from third parties related to closed or inactive cases for DHHS costs and contractual fees associated with retroactive collections and improving ongoing DHHS reimbursement management functions.	Funding Source(s):	Federal	375,000
				Local	100
				Restricted	375,000
<i>Related Boilerplate Section(s): 1051</i>					
Special maintenance	924,600	Maintenance projects at state hospitals and centers; client-related, administrative, housekeeping, and maintenance equipment needs; maintenance and operation of leased properties.	Funding Source(s):	Federal	300,000
				Restricted	332,500
				GF/GP	292,100
<i>Related Boilerplate Section(s): None</i>					

Walter P. Reuther Psychiatric Hospital – adult – 417.4 FTE positions 160.0 average population	60,653,100	FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs for state-operated psychiatric hospital in Westland, Michigan for adults with mental illness.	Funding Source(s):	Federal Local Restricted GF/GP	6,829,200 3,525,300 2,210,400 48,088,200
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*Related Boilerplate Section(s): 1055, 1056, 1058, 1059, 1060*

<b>GROSS APPROPRIATION</b>	<b>\$340,782,000</b>	<b>Total of all applicable line item appropriations.</b>
Coronavirus relief fund	22,500,000	Federal Coronavirus Relief Funds (CRF), which can be used to cover certain personnel costs through December 30, 2020.
Total other federal revenues	44,434,700	Includes Title XIX of the Social Security Act Medicaid funds, National School Lunch Program, and Individuals with Disabilities Education Act (IDEA) special education funds.
Local revenues	23,105,300	County match revenue and local school aid funds.
Total private revenues	1,000,000	Patient gifts and bequests.
Total other state restricted revenues	15,109,600	First and third party reimbursement and lease/rental revenue.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$234,632,400</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 113: HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES

*This appropriation unit provides funding for health policy and administration as well as the following programs: certificate of need, rural health services, Michigan essential health care provider, primary care services, health disparities of minority populations, nurse education and research programs, and bone marrow donor and blood bank programs.*

Full-time equated classified positions	49.7	Full-time equated (FTE) positions in the state classified service.
Bone marrow donor and blood bank programs	\$750,000	New line item to support grants to the Versiti Blood Center for the Be The Match marrow donor registry program for donor recruitment tissue typing and collection costs, and for blood bank program collection of fetal umbilical cord blood and stem cells for transplant.
		Funding Source(s):      GF/GP      750,000
		<i>Related Boilerplate Section(s): 1146, 1147</i>
Certificate of need program administration – 11.8 FTE positions	2,822,100	FTEs, related costs, travel, and contractual services to administer health facility Certificate of Need (CON) regulatory program to balance cost, quality, and access issues for 14 statutorily defined services and equipment, and ensure that only needed health services and facilities are developed, as provided under Part 222 of the Public Health Code. Line item also supports 11-member Certificate of Need Commission.
		Funding Source(s):      IDG      117,700 Restricted      2,704,400
		<i>Related Boilerplate Section(s): None</i>
Michigan essential health provider	3,519,600	State/federal program, also known as State Loan Repayment Program, to assist dental, mental health, and primary care medical providers in the repayment of medical education loans, in exchange for service in designated health professional shortage areas. Program supported 197 providers in FY 2019-20. Federal grant funds must be matched by state, local, or private source funds, which may include funding from the employing entity. State statute is Part 27 of the Public Health Code.
		Funding Source(s):      Federal      1,236,300 Private      855,000 GF/GP      1,428,300
		<i>Related Boilerplate Section(s): None</i>
Minority health grants and contracts – 3.0 FTE positions	1,136,500	FTEs, related costs and contracts to improve health status of racial and ethnic minority populations and reduce health disparities: improve race/ethnicity data collection and data access, strengthen partnerships to improve health equity and health literacy, improve social determinants of health, ensure access to quality health care, education and outreach, build organization capacity to adopt enhanced cultural and linguistic standards; to serve African American, Hispanic/Latino American, Arab/Chaldean American, American Indian/Native American, and Asian American, Native Hawaiian and Pacific Islander American populations.
		Funding Source(s):      Federal      612,700 Restricted      223,600 GF/GP      300,200
		<i>Related Boilerplate Section(s): None</i>



Nurse education and research program – 3.0 FTE positions	814,000	FTEs, related costs and contracts to promote safe patient care in all nursing practice environments, advance the safe practice of the nursing profession, and promote an adequate supply of high-quality direct care nurses, nursing faculty, and nursing education programs.
		Funding Source(s): IDG 814,000
		<i>Related Boilerplate Section(s): None</i>
Policy and planning administration – 28.9 FTE positions	3,987,300	FTEs, related costs and contracts for health policy and planning, legislative services, grants management, and health information technology administration; also, health workforce planning, pain management projects. Note line item is renamed from Health Policy Administration.
		Funding Source(s): IDG 2,400 TANF 163,400 Federal 896,200 Restricted 305,000 GF/GP 2,620,300
		<i>Related Boilerplate Section(s): 1144, 1145, 1151</i>
Primary care services – 2.0 FTE positions	3,793,000	FTEs, related costs, contracts, and grants to agencies for: primary health care, access, outreach, and health education services in medically underserved and health professional shortage areas; funds for rural primary health care services; \$400,000 GF/GP supports grants to free health clinics and federally qualified health centers (FQHCs); and \$675,000 GF/GP funding for island primary health care access and services on Beaver Island, Mackinac Island, Drummond Island, and Bois Blanc Island.
		Funding Source(s): Federal 316,900 Private 10,000 GF/GP 3,466,100
		<i>Related Boilerplate Section(s): 295, 1140, 1142, 1143</i>
Rural health services – 1.0 FTE position	1,555,500	FTE costs and contracts primarily with Michigan Center for Rural Health at Michigan State University to coordinate, plan, and advocate for improved health care for residents in rural areas through health network and hospital systems, assist small rural hospitals with improvements to comply with federal privacy and prospective pay system guidelines, implement Medicare rural hospital flexibility program, and provide technical assistance on rural health issues.
		Funding Source(s): Federal 1,380,500 GF/GP 175,000
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$18,378,000</b>	<b>Total of all applicable line item appropriations.</b>
IDG from the department of education	2,400	Grant from Department of Education for Child Development and Care (CDC) program, related to pathways to potential program, in Policy and Planning Administration line item. CDC program transferred from former DHS to Department of Education in 2011.
IDG from the department of licensing and regulatory affairs	814,000	Grant from Department of Licensing and Regulatory Affairs for costs related to the Nurse Education and Research Program line item; funds are from the state restricted Nurse Professional Fund.
IDG from the department of treasury, Michigan finance authority	117,700	Grant from Department of Treasury, Michigan Finance Authority for costs related to certificate of need program.

Social security act, temporary assistance for needy families	163,400	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues; supports Policy and Planning Administration line item.
Capped federal revenues	17,000	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports Policy and Planning Administration line item.
Total other federal revenues	4,425,600	Includes • Medicaid Title XIX funds • Medicare rural hospital flexibility program grant • minority health state partnership grant • preventive health and health services block grant • primary care grant • random moment sampling cost revenue • small rural hospital improvement program • state loan repayment program • state office of rural health grant.
Total private revenues	865,000	Revenue from: health care employers or other entities making loan repayments on behalf of providers serving in underserved areas related to the Michigan Essential Health Provider program; University of Wisconsin primary care grant; and private gifts.
Total other state restricted revenues	3,233,000	Includes certificate of need fee revenue, fee revenue collected for newborn screening services, Michigan Health Initiative Fund revenue from the software tax (1987 PA 258), and Healthy Michigan Fund revenue from cigarette tax (about 3.75% of gross collections).
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$8,739,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 114: EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY

*This appropriation unit funds surveillance, assessment, and monitoring of the status of infectious and chronic disease, environmental health, injury, and conditions that adversely affect maternal and child health. This unit is also responsible for fish consumption advisories, public health drinking water, childhood lead program and lead abatement, asthma prevention and control, tuberculosis control, newborn screening and genomics programs, PFAS and environmental contamination response, vapor intrusion response, and for recording the state's vital events.*

*This appropriation unit now also provides funding for public health laboratory diagnostic testing, analytical services related laboratory functions to detect disease or the source of disease, emergency medical services and trauma section, and for emergency preparedness and response for pandemic influenza and for chemical events that threaten human health including bioterrorism.*

Full-time equated classified positions	420.5	Full-time equated (FTE) positions in the state classified service.
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Bioterrorism preparedness – 53.0 FTE positions	\$30,702,600	FTEs, related costs, and contracts with local health departments, tribal governments, medical control authorities/regional healthcare coalitions, and other agencies for preparedness and emergency response by the public health system, cities, and hospitals to bioterrorism, pandemic influenza, and other public health emergencies and disasters. Public health system preparedness priorities include: medical and pharmaceutical supply stockpile planning, disease and epidemiology surveillance, biological and chemical laboratory capacity, training, communications, Health Alert Network emergency notification system, education, volunteer registry, mass dispensing and vaccination, and dissemination of risk and health information. Hospital and healthcare system preparedness priorities include: pharmaceutical and vaccine supply, quarantine and decontamination facilities, regional capacity and surge planning, and communications. Note: line item is transferred from previous Sec. 118 Emergency Medical Services, Trauma, and Preparedness appropriation unit, which is eliminated.
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Funding Source(s):	Federal	29,320,500
	GF/GP	1,382,100

*Related Boilerplate Section(s): None*

Childhood lead program – 4.5 FTE positions	2,324,900	FTEs, related costs, and contracts for services to prevent lead poisoning in at-risk children caused by hazards in the home (program is also known as Childhood Lead Poisoning Prevention Program - CLPPP), including: screening for abnormal blood lead levels, lead hazard identification, outreach, public and provider education, technical assistance to providers and local health departments, lead safe housing registry, childhood and healthy homes lead poisoning surveillance, analysis, and response systems, and case management and surveillance of children with elevated blood lead levels; primarily in Detroit and high-incidence counties. Also supports follow-up care for children identified with housing-related disease and injury health issues. Note: additional funding is provided under Sec. 116 Drinking Water Declaration of Emergency line item, and under Sec. 122 Lead Poisoning Prevention Fund line item.
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Funding Source(s):	Federal	1,697,000
	GF/GP	627,900

*Related Boilerplate Section(s): 1180, 1182, 1238, 1306, 1913*

Emergency medical services program – 23.0 FTE positions	6,667,600	FTEs, related costs, grants, and contracts for the emergency medical services (EMS) and statewide trauma system programs. EMS functions include licensure of over 800 agencies (medical first responder and life support operations/agencies), 3,800 life support vehicles, and 28,800 personnel, continuing education for personnel, agency and vehicle inspections, complaint investigations, and approval of 59 local medical control authorities statewide which provide community based pre-hospital emergency care oversight. Supports statewide trauma system development, operationalization, and registry, program of rural access to emergency devices, and family emergency readiness public events in Livingston County. Note: line item is transferred from previous Sec. 118 Emergency Medical Services, Trauma, and Preparedness appropriation unit, which is eliminated.									
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>1,101,100</td> </tr> <tr> <td></td> <td>Restricted</td> <td>4,026,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>1,540,200</td> </tr> </table>	Funding Source(s):	Federal	1,101,100		Restricted	4,026,300		GF/GP	1,540,200
Funding Source(s):	Federal	1,101,100									
	Restricted	4,026,300									
	GF/GP	1,540,200									
<i>Related Boilerplate Section(s): 1183, 1184, 1185</i>											

Epidemiology administration – 86.1 FTE positions	27,580,700	<p>FTEs, related costs, and contracts to monitor disease activity, toxins, and environmental conditions in order to detect, prevent, and control risk and spread of communicable and non-communicable disease, including:</p> <p><u>Surveillance and Epidemiological Analysis:</u> Communicable disease, chronic disease, maternal and child health surveillance and epidemiology; maintain Michigan surveillance systems for reporting of disease and symptoms, data sharing with local, state and federal public health agencies, providers, emergency departments, laboratories, and universities; operate integrated system with Department of Environment, Great Lakes, and Energy to track environmental contaminants, human exposures, and health outcomes.</p> <p><u>Asthma Prevention and Control:</u> Promote health systems and health services strategies for improved asthma care in high-risk counties.</p> <p><u>Body Art Facility Licensing.</u></p> <p><u>Climate and Health Adaptation Plan:</u> Develop and implement plan to reduce negative impact of climate change on public health.</p> <p><u>Emerging and Unknown Infectious Disease:</u> Detection, tracking, and response.</p> <p><u>Environmental Health:</u> administration, analysis, and response</p> <p><u>Fish Consumption Advisories:</u> Including eat safe fish and game project, and reassessment of fish toxins in 9 areas of the state.</p> <p><u>Genomics and Lifecourse</u> evaluation and public health policy</p> <p><u>Laboratory Testing:</u> Support for expanded sample collection by local health departments and testing by state public health laboratory.</p> <p><u>Office of Vapor Intrusion Response</u></p> <p><u>Office of Public Health Drinking Water</u></p> <p><u>Registries for:</u> Stroke, precancerous lesions, polybrominated biphenyl (PBB), and birth defects.</p> <p><u>Studies, Monitoring, Prevention Initiatives for:</u> HIV/AIDS, occupational disease, behavioral risk factor surveys (BRFS), birth defects, pregnancy risk assessment, preconception health behaviors, human papillomavirus (HPV), drug-resistant staph infections, viral hepatitis, PFAS health studies, and others.</p> <p><u>Toxicology and Response:</u> Epidemiological investigation, public health assessments at environmental contamination sites.</p> <p><i>[continued on next page]</i></p>
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Epidemiology  
administration – 86.1 FTE  
positions  
(continued)

Tuberculosis Control: Funding to local health departments and contractors for prevention and control of tuberculosis, including directly-observed therapy, medication administration, surveillance, and care for certain patients with tuberculosis.

Funding Source(s):	Federal	15,913,200
	Private	264,800
	Restricted	686,300
	GF/GP	10,716,400

*Related Boilerplate Section(s): 218, 1180, 1181*

Healthy homes program – 32,757,500  
12.0 FTE positions

FTEs, related costs, and contracts for home-based intervention programs to reduce childhood lead poisoning, asthma, and unintended injuries, including: lead abatement/safe removal of lead hazards from older homes in areas of the state with high incidence of lead-poisoned children, and local oversight; certification of individuals to perform lead abatement and lead hazard remediation and training; remediation compliance assistance and enforcement; education and outreach; local coalition building and grant writing; public health initiatives related to revised lead and copper rules for communities with lead exceedances, and program evaluation. \$18.1 million of federal funds and additional state match is appropriated for lead abatement in Flint and other high-risk communities; funds are available from unexpended Children’s Health Insurance Program (CHIP) administrative funds and are approved for this use under a Medicaid State Plan Amendment for up to 5 years beginning in FY 2016-17; current CHIP match is 74.86% federal/25.14% state. Note: additional funding is provided under Sec. 116 Drinking Water Declaration of Emergency line item, and under Sec. 122 Lead Poisoning Prevention Fund line item.

Funding Source(s):	Federal	19,504,600
	Private	77,800
	Restricted	723,700
	GF/GP	12,451,400

*Related Boilerplate Section(s): 1182, 1238, 1305, 1913*

Laboratory services – 26,655,100  
102.0 FTE positions

FTEs, supplies, travel, equipment, computer, and contracts to provide testing services to various state and federal agencies, local public health departments, teaching institutions, and hospitals and physicians statewide. Laboratory services include: tests to identify and monitor infectious disease agents; collect epidemiological and analytical laboratory data to assess human health risks; tests of blood samples of children screened for lead and newborn infants screened for genetic handicapping conditions; tests for environmental and public health risks such as lead in soil and toxins in fish and other food that may be consumed; tests to detect biologic and chemical terrorist agents; tests for the occurrence of drug-resistant staph infections in collaboration with epidemiology staff. Also supports biowatch continuous bioterrorism air monitoring coordination, and targeted biomonitoring assessment and investigation. Funding supports 3 regional laboratories and multiple local public health laboratories; Note: additional funding for laboratory testing and analysis is also included in the PFAS and Environmental Contamination Response appropriation line item. Note: line item is transferred from previous Sec. 114 Laboratory Services appropriation unit, which is eliminated.

Funding Source(s):	IDG	995,700
	Federal	6,203,700
	Restricted	13,790,600
	GF/GP	5,665,100

*Related Boilerplate Section(s): None*

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Newborn screening follow-up and treatment services – 10.5 FTE positions	7,868,700	FTEs, related costs, and contracts to screen all newborn infants for hearing impairment and over 50 genetic disorders, and provide follow-up services such as education, diagnosis, counseling, treatment and medical management when a newborn child tests positive; early hearing screening and detection program; genetic disease program for adults and children; supports Newborn Screening Quality Assurance Advisory Committee. Initial newborn screening fee is \$137.10 effective October 1, 2020.
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Funding Source(s):    Restricted        7,868,700

*Related Boilerplate Section(s): 218*

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PFAS and environmental contamination response – 48.0 FTE positions	20,802,500	FTEs, related costs, and contracts for public health response to contamination from perfluoroalkyl and polyfluoroalkyl substances (PFAS) in drinking water and the environment. Supports PFAS laboratory testing and analysis, environmental health toxicology, chemical analysis, outreach and response, local health department services including provision of alternative water sources or water filters, and environmental and well sampling for testing. Note: additional funding to address PFAS is provided in Sec. 115 Local Health Services line item.
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Funding Source(s):        GF/GP        20,802,500

*Related Boilerplate Section(s): 1231, 1232, 1233, 1239*

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Vital records and health statistics – 81.4 FTE positions	10,686,700	FTEs, related costs, and contracts to administer state’s vital records and statistics system: register all vital events (births, deaths, marriages, and divorces); maintain secure repository of vital record documents; maintain data and electronic transferal systems; issue certified copies of records; amend vital records; conduct surveillance of vital events; conduct fraud detection; vital records improvement projects; report on mortality, morbidity, and certain conditions including cancer and birth defects; maintain birth verification system for Medicaid program, and central paternity registry for child support and paternity cases, and protective services; and data services agreements with Michigan State University.
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Funding Source(s):        Federal        4,408,300  
    Restricted        5,548,800  
    GF/GP        729,600

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$166,046,300</b>	<b>Total of all applicable line item appropriations.</b>
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IDG from the department of environment, Great Lakes, and energy	995,700	Grants from the Michigan Department of Environment, Great Lakes, and Energy for laboratory testing and analysis of Michigan fish for chemical contaminants, and for laboratory services related to federal biowatch program for preparedness and response to bioterrorism event.
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Capped federal revenues	81,100	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports vital records paternity registry access for human services programs.
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Total other federal revenues	78,067,300	Includes the following federal funds: • adult viral hepatitis prevention coordinator grant • assessing beneficial use of sport-caught fish EPA grant • asthma CDC grant • behavioral risk factor surveillance CDC grant • biomonitoring of toxic substances in fish eaters CDC grant • biomonitoring (statewide and targeted) • biosense 2.0 grant • biowatch program grant • birth defects surveillance CDC grant • breast cancer genomics CDC grant • cancer registry grant • child lead poisoning prevention surveillance grant • children’s health insurance program (CHIP) Title XXI funds • eat safe fish and game and messaging in public health EPA grants • EMS for children partnership grant • environmental public health and emergency response – building resilience against climate effects (climate and health adaptation plan) grant • environmental public health and emergency response – Michigan tracking network grant • epidemiology and laboratory capacity CDC grant • food emergency response network grant (FERN) • genetic services HRSA grant • genotyping grant • health risk assessment CDC grant • HIV/AIDS morbidity and risk behavior surveillance (medical monitoring) CDC grant • HIV/AIDS surveillance CDC grant • HIV behavioral surveillance CDC grant • hospital preparedness program and public health emergency preparedness aligned cooperative agreement grant • immunization grant • lead-based paint hazard assessment and control Housing and Urban Development (HUD) grant • lead EPA grant for certification of lead-based paint professionals 404G cooperative agreement • maternal and child health services block grant • Medicaid Title XIX funds • occupational safety and health core grant – expanded surveillance through Michigan State University grant • PFAS health studies • pregnancy risk assessment monitoring system (PRAMS) CDC grant • preventive health and health services block grant • rural access to emergency devices grant • social security administration birth and death enumeration grants • stroke registry and quality improvement grant • tuberculosis control grant • vital statistics cooperative program grant.
Total private revenues	342,600	Includes grant from March of Dimes for work related to birth defects and prevention materials on preconception health behaviors, healthy homes grant from Kresge Foundation, influenza hospitalization surveillance project grant from Council of State and Territorial Epidemiologists, and PRAMS data grant from CDC Foundation.
Total other state restricted revenues	32,644,400	Fee revenue collected for: body art facility licensure, emergency medical services licensure, laboratory services, lead abatement professional worker certification, newborn screening services, vital records services fees and data agreements, and surveillance data file research requests; Crime Victim’s Rights Fund revenue from fees assessed against convicted criminal defendants, and Michigan Health Initiative Fund revenue from software tax (1987 PA 258).
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$53,915,200</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 115: LOCAL HEALTH AND ADMINISTRATIVE SERVICES

*This appropriation unit provides funding to improve the health status of Michigan residents especially vulnerable and high-risk populations through accessible health care services delivered by local public health departments and other health care organizations. Funding also supports public health administrative and leadership functions, and programs to promote wellness and healthy behaviors, prevent chronic diseases, reduce injuries and violent behavior, and prevent and control morbidity, disability, and death associated with communicable diseases.*

Full-time equated classified positions	137.3	Full-time equated (FTE) positions in the state classified service.
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AIDS prevention, testing, and care programs – 37.7 FTE positions	\$96,696,700	FTEs, related costs, laboratory services, contracts, and grants to local health departments and other agencies for HIV care programs, and HIV/AIDS prevention and testing programs, including: HIV/AIDS counseling, testing, referral, and partner notification; HIV/AIDS education and outreach for providers and public; HIV/AIDS risk reduction program focusing on at-risk populations through prevention, care, and laboratory testing; HIV/AIDS continuum of care program of medical care and support services to families and individuals living with HIV/AIDS, including drug assistance and dental programs; minority AIDS initiative; expanded HIV testing programs in healthcare settings to address racial and ethnic disparities, and coordination of statewide prevention and care planning group. Rebate revenue from private pharmaceutical manufacturers supports drug assistance program. Line item also supports AIDS comprehensive medical care and social support services for HIV-infected infants, children, women, and their families, including outreach, primary and specialty medical care, psychological services, case management, HIV risk reduction and prevention education, recreation activities, and logistical support for coordination of services, and STD monitoring.
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Funding Source(s):	Federal	28,422,500
	Private	63,311,100
	Restricted	4,963,100

*Related Boilerplate Section(s): 218*

Cancer prevention and control program – 18.0 FTE positions	15,825,900	FTEs, related costs, and contracts for cancer prevention and control including primary, secondary, and tertiary prevention strategies and activities, screening and follow-up services for breast, cervical, ovarian, prostate, and colorectal cancer, public and provider education, early detection awareness, Michigan Cancer Consortium support, heart and chronic disease risk factor screening and referrals (WISEWOMAN), federal demonstration project to focus on successful cancer, tobacco, and obesity strategies, cancer and chronic disease leadership coordination and effectiveness project, and ongoing lung cancer prevention project. Includes breast and cervical cancer control navigation program (BCCCNP) assisting low-income women to receive screening, follow-up and treatment services.
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Funding Source(s):	Federal	13,071,300
	Private	700,000
	GF/GP	2,054,600

*Related Boilerplate Section(s): None*



Chronic disease control and health promotion administration – 19.4 FTE positions	8,739,100	FTEs, related costs, and contracts for the following: administration and infrastructure for health promotion and chronic disease prevention programs; chronic disease surveillance and information system activities; collaborative community, school and worksite-based chronic disease, and injury prevention programs including arthritis, obesity, cardiovascular health, nutrition, physical activity and fitness, heart disease and stroke prevention; health promotion for persons with disabilities; reduction of chronic disease health disparities; Michigan nutrition network projects in schools and communities; and Safe Kids childhood injury prevention program. Programs include community-based 4x4 wellness program to address obesity and promote healthy lifestyles, school children's healthy exercise program incorporating evidence-based best practices to address childhood obesity with before- and after-school programs, and new rare disease review committee. Note: additional funding is provided under Sec. 122 Healthy Communities Grant line item.									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>6,016,400</td> </tr> <tr> <td></td> <td>Restricted</td> <td>755,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>1,967,400</td> </tr> </table>	Funding Source(s):	Federal	6,016,400		Restricted	755,300		GF/GP	1,967,400
Funding Source(s):	Federal	6,016,400									
	Restricted	755,300									
	GF/GP	1,967,400									
<i>Related Boilerplate Section(s): 1226, 1240, 1915</i>											
Diabetes and kidney program – 8.0 FTE positions	4,122,000	FTEs, related costs, and contracts for diabetes and chronic kidney disease prevention programs including: education, control, self-management, outreach, reduction of health disparities, and addressing high blood pressure and obesity; grants to regions and communities with a high incidence of diabetes and to National Kidney Foundation of Michigan; and funds for comprehensive chronic kidney disease prevention programs and for implementation of the Michigan Diabetes Action Plan.									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>2,796,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td>210,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>1,115,100</td> </tr> </table>	Funding Source(s):	Federal	2,796,300		Restricted	210,600		GF/GP	1,115,100
Funding Source(s):	Federal	2,796,300									
	Restricted	210,600									
	GF/GP	1,115,100									
<i>Related Boilerplate Section(s): None</i>											
Essential local public health services	51,419,300	Pursuant to Part 24 of the Public Health Code, prospective payments to local health departments toward the state share of the 50/50 state/local cost sharing for projected allowable expenditures for the following required local public health services: immunizations, infectious disease control, sexually transmitted disease and HIV control and prevention, hearing and vision screening for children, food protection in cooperation with Department of Agriculture and Rural Development, and public water and private groundwater supply and on-site sewage management in cooperation with Department of Environment, Great Lakes, and Energy. Current funding distribution formula implemented beginning October 1, 2019.									
		<table> <tr> <td>Funding Source(s):</td> <td>Local</td> <td>5,150,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>46,269,300</td> </tr> </table>	Funding Source(s):	Local	5,150,000		GF/GP	46,269,300			
Funding Source(s):	Local	5,150,000									
	GF/GP	46,269,300									
<i>Related Boilerplate Section(s): 218, 1221, 1222, 1234</i>											
Implementation of 1993 PA 133, MCL 333.17015	20,000	Reimbursement to local health departments for costs incurred for informational materials provided in accordance with the Informed Consent Law, Public Act 133 of 1993, to a woman seeking an abortion.									
		<table> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>20,000</td> </tr> </table>	Funding Source(s):	GF/GP	20,000						
Funding Source(s):	GF/GP	20,000									
<i>Related Boilerplate Section(s): 1220</i>											

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Local health services – 3.3 FTE positions	8,710,000	FTEs, related costs, and contracts; includes \$4.75 million GF/GP funding for enhanced support to local public health departments to respond to emerging public health issues and threats, including PFAS contamination response. Line item also supports coordination of state programs with local public health departments, and local public health accreditation program to assess and strengthen Michigan’s 45 local public health departments in order to prevent disease, improve health outcomes, and achieve statutory Public Health Code obligations. Prevention projects funded include asthma, safe sleep, diabetes, emerging health threats, gun violence prevention, food access of vulnerable communities, chronic disease integration, diabetes reduction in Native American populations, and reducing racial disparities in health.
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Funding Source(s):	Federal	3,901,000
	GF/GP	4,809,000

*Related Boilerplate Section(s): 1231, 1232, 1233*

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Medicaid outreach cost reimbursement to local health departments	12,500,000	Partial reimbursement to local health departments for costs incurred for outreach to Medicaid clients. Federal Medicaid matching reimbursement funds are available as eligible costs are incurred.
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Funding Source(s):	Federal	12,500,000
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*Related Boilerplate Section(s): None*

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Public health administration – 9.0 FTE positions	2,034,100	FTEs, contractual services, and other related costs for administration of community public health programs, including deputy director, senior administrators, and chief medical officer.
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Funding Source(s):	Federal	500,700
	Restricted	227,100
	GF/GP	1,306,300

*Related Boilerplate Section(s): 218, 1225*

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Sexually transmitted disease control program – 20.0 FTE positions	6,182,700	FTEs, related costs, contracts, and grants to monitor and control the occurrence of sexually transmitted diseases (STDs), promote prevention and education, provide support for state, local and national STD control goals, and fund STD primary treatment drugs and laboratory services costs. Local grants are targeted to high-incidence counties and communities for disease surveillance, investigation, diagnosis, primary treatment, screening, casefinding, prevention education, laboratory services, HIV unit, and special projects.
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Funding Source(s):	Federal	3,358,100
	Private	136,500
	Restricted	2,308,900
	GF/GP	379,200

*Related Boilerplate Section(s): 218*

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Smoking prevention program – 15.0 FTE positions	3,858,300	FTEs, related costs, and contracts for smoking prevention and cessation programs including: smoking cessation hotline; free nicotine Quit Kits, nicotine replacement therapy, materials, and up to five cessation counseling sessions; local smoking prevention projects of schools and communities; smoke-free initiatives for hospitals, apartments and other environments; anti-smoking media campaign; and enforcement of Clean Indoor Air Act, and Smoke Free Air Law.
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Funding Source(s):	Federal	2,020,200
	Restricted	1,648,700
	GF/GP	189,400

*Related Boilerplate Section(s): None*

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Violence prevention – 6.9 FTE positions	10,334,300	FTEs, related costs and contractual services for: sexual violence prevention including rape and sexual assault primary prevention and education programs; youth suicide primary prevention and early intervention programs, training, infrastructure, and awareness; violent death statewide surveillance and reporting system; core violence and injury prevention program; and prescription drug overdose prevention initiative. \$7.0 million new funding supports opioid overdose data collection improvement to better inform public health action to address national and state drug overdose epidemic.
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Funding Source(s):	Federal	10,201,400
	GF/GP	132,900

*Related Boilerplate Section(s): None*

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**GROSS APPROPRIATION      \$220,442,400      Total of all applicable line item appropriations.**

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Total other federal revenues	82,787,900	Includes the following federal funds: • AIDS drug assistance program grant (Ryan White Part B) • arthritis grant • cancer prevention and control program grants including breast and cervical cancer control/early detection program (BCCCP), and comprehensive cancer control program grant • colorectal cancer grant • evidence-based cancer survivorship interventions CDC grant • health promotion for persons with disabilities grant • HIV care formula grant (Ryan White Part B) • HIV care services for women and children grant (Ryan White Part D) (formerly pediatric AIDS prevention grant) • HIV prevention grant • Medicaid Title XIX funds • Michigan nutrition network – nutrition and physical activity education grant • minority AIDS initiative grant (Ryan White) • obesity, school health, diabetes, heart disease, and stroke prevention grant • opioid overdose data to action grant • prescription drug overdose and data-driven prevention initiative grant • prevent and control chronic disease grant (obesity, diabetes, heart disease and stroke) and promote school health - state and local public health actions grant from Prevention and Public Health Fund (PPHF) • preventive health and health services block grant • public health infrastructure grant • rape prevention and education grant • sexually transmitted disease control grant • tobacco quitline capacity and enhancement PPHF CDC grant • tobacco retail compliance inspections contract funds • tobacco control and tobacco use prevention and reduction grants • violence and injury prevention program core grant • violent death reporting system grant • WISEWOMAN well integrated screening and evaluation for women across the nation grant • youth suicide prevention and early intervention grant.
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Total local revenues	5,150,000	Local school district funds originated from the state School Aid Fund, to support hearing and vision screening of school children provided by local public health departments.
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Total private revenues	64,147,600	Includes private funds from pharmaceutical manufacturer rebates for AIDS drug assistance program and HIV unit in STD program, and from Karmanos Cancer Institute in Detroit for cancer screenings.
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Total other state restricted revenues	10,113,700	Vital records services fee revenue, vital records data agreement revenue, Michigan Health Initiative Fund revenue from software tax (1987 PA 258), Healthy Michigan Fund revenue from cigarette tax (about 3.75% of gross collections), and newborn screening services fee revenue.
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**STATE GENERAL FUND/  
GENERAL PURPOSE      \$58,243,200      Unrestricted state revenue from taxes and other sources.**

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## SECTION 116: FAMILY HEALTH SERVICES

*This appropriation unit provides funding for programs and services to promote health and address priority health issues of the vulnerable population group consisting of infants, children under age 21, women of childbearing age, and their family members. Service programs include prenatal care, pregnancy prevention, supplemental food, child and adolescent health, dental health, and immunization.*

Full-time equated classified positions	133.6	Full-time equated (FTE) positions in the state classified service.
Child and adolescent health care and centers	\$8,442,700	Local school district revenue originating from the state School Aid Fund: \$6.5 million is new funding since December 2018 under Sec. 31n(5) of the School Aid Act to place licensed behavioral health providers in schools in child and adolescent health centers for emotional health services (E3 programs for Expanding, Enhancing Emotional health); and \$1,942,700 supports general school-based child and adolescent health center care funded under Sec. 31a(7) of the School Aid Act. Note: remainder of \$8.0 million appropriated in Sec. 31a(7) includes \$75,000 for administration in the Family, Maternal, and Child Health Administration line item and \$5,982,300 in Sec. 122 Health Plan Services line item.
		Funding Source(s):            Local            8,442,700
		<i>Related Boilerplate Section(s): None</i>
Dental programs – 3.8 FTE positions	3,264,900	FTEs, related costs, and contracts for the following programs: oral health program grants for school-based dental sealant (SEAL! Michigan) program for school children in communities with low access to dental care; contractual services with Michigan Dental Association to coordinate volunteer Donated Dental Services Program for uninsured individuals who have difficulty accessing dental services due to mental or physical handicap, visual impairment, chronic illness, or age; funding to underwrite treatment costs of essential dental services for persons with developmental disabilities who are not otherwise able to obtain or pay for these services (Developmental Dental Treatment Fund); oral disease prevention and education including tobacco cessation pilot programs; dental services for children birth through age 1 at 5 pilot sites; competitive community grants for fluoridation equipment; outstate dental clinic funding for local health departments partnering with nonprofit dental providers; and mobile dentistry facility operator permit program.
		Funding Source(s):            Federal            759,500 Private            500,000 Restricted            20,000 GF/GP            1,985,400
		<i>Related Boilerplate Section(s): 1315, 1316, 1317, 1319</i>
Drinking water declaration of emergency	4,621,000	Funding for health evaluation and assistance to residents exposed to contaminated drinking water and lead in the City of Flint. Services supported include food and nutrition services, lead investigation and abatement, health services at child and adolescent health centers and schools, lead poisoning prevention, and additional supports and services. Note line item is moved from Sec. 124, One-Time Appropriations unit.
		Funding Source(s):            GF/GP            4,621,000
		<i>Related Boilerplate Section(s): 1306</i>

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Family, maternal, and child health administration – 55.0 FTE positions	9,800,400	FTEs, contractual services, supplies, and other related costs to administer programs and grants for children and families; line item also supports universal newborn hearing screening and early hearing detection and intervention for newborns with congenital hearing loss, public health and mental health early on program, reduction of infant mortality, Michigan Model comprehensive health school education curriculum, and local administration services for child and adolescent/teen health centers funded under Health Plan Services line item in Medical Services unit.
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Funding Source(s):	Federal	5,584,900
	Local	75,000
	Private	624,500
	Restricted	155,100
	GF/GP	3,360,900

*Related Boilerplate Section(s): 218, 1309, 1313*

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Family planning local agreements	8,810,700	Grants to local health departments and agencies including federal Title X grant for statewide family planning services including reproductive health assessment, comprehensive contraceptive services, health education, counseling, referral, and funding for special projects including training, and sexually transmitted disease testing and education.
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*Post-enrollment Note:* Governor states Sec. 1305 unenforceable.

Funding Source(s):	Federal	8,530,900
	GF/GP	279,800

*Related Boilerplate Section(s): 1301, 1302, 1303, 1304, 1305, 1309, 1310, 1320*

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Immunization program – 15.8 FTE positions	19,103,100	FTEs, related costs, contracts, and grants to local public health departments, community health centers, and other agencies to administer state immunization program of disease prevention, surveillance, and disease outbreak control for vaccine preventable disease, including immunization clinics, free vaccinations for eligible children and adults, vaccine quality assurance, vaccine handling, distribution and tracking, statewide Michigan Care Improvement Registry (MCIR) of individual immunization history, outreach and education, perinatal hepatitis B prevention, provider quality assurance, field staff training and technical support, immunization program infrastructure and capacity building, immunization waiver counseling, immunization information system, improve adult immunization rates initiative, infant mortality perinatal care system regionalization, and other projects.
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Funding Source(s):	Federal	14,207,200
	Restricted	2,959,300
	GF/GP	1,936,600

*Related Boilerplate Section(s): 218, 1322*

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Local MCH services	7,018,100	Maternal and child health (MCH) grants to local health departments on a per capita basis for locally-identified service and access needs such as prenatal care, immunizations, and well-child services; and grants to agencies for programs to address high infant mortality, including fetal infant mortality review. Local health departments provide an annual Local MCH Plan to the Department.
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Funding Source(s):	Federal	7,018,100
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*Related Boilerplate Section(s): 1301*

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Pregnancy prevention program	1,464,600	Grants for family planning and primary pregnancy prevention programs, services, and special projects, including training, pregnancy risk assessment, maternity mortality, and expanded programming beyond the federal Title X family planning program.
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*Post-enrollment Note:* Governor states Sec. 1305 unenforceable.

Funding Source(s):	Federal	602,100
	Restricted	862,500

*Related Boilerplate Section(s): 1301, 1304, 1305, 1309, 1320*

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Prenatal care and premature birth avoidance grant	1,000,000	Grant to assist in fulfilling DHHS contract obligations with Strong Beginnings, a federal Healthy Start program in Kent County, for the purpose of support to underserved populations for prenatal care and premature birth avoidance. Program was also previously funded as an outcome-based pay-for-success contract program.
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Funding Source(s):	GF/GP	1,000,000
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*Related Boilerplate Section(s): 1312*

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Prenatal care outreach and service delivery support – 14.0 FTE positions	25,258,100	FTEs, related costs, grants and contracts for prenatal programs including: grants to local health departments and other agencies for local maternal, infant, and early childhood home visiting programs, (including nurse family partnerships, early head start, and healthy families America) to provide prenatal support services serving at-risk families, pregnant women and teenagers in communities with high infant mortality rates, comparable state-funded home visiting program in rural areas, federal Medicaid matching funds on certain nurse family partnership programs, state coordination of home visiting programs, implement August 2012 infant mortality reduction plan, promote regional perinatal care system, improve health of women of childbearing age, encourage infant safe sleep practices, enhanced support for evidence-based infant mortality programs including client and provider recruitment and strategic planning, alternative pregnancy and parenting support program which promotes childbirth and alternatives to abortion. New \$4.9 million funding for Healthy Moms, Healthy Babies initiative for increased home visits for high risk mothers, integrated home visit management system, and enhanced mental health consultation services for home visit enrollees.
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Funding Source(s):	Federal	12,453,300
	Restricted	50,000
	GF/GP	12,754,800

*Related Boilerplate Section(s): 218, 1301, 1308, 1311, 1314*

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Special projects	6,289,100	Grants and contracts for maternal and child health special projects including: maternal mortality surveillance, safe delivery of newborns hotline, fetal alcohol spectrum disorders program, prenatal care and fetal infant mortality programs, prenatal smoking cessation, sexual abstinence and contraception education and personal responsibility programs for targeted populations with high teen birth rates, expectant and parenting teens outcomes improvement, race to the top to address behavioral and developmental health needs of children birth through age 5 to improve school readiness, and other projects as federal grants become available.
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Funding Source(s):	Federal	6,071,200
	GF/GP	217,900

*Related Boilerplate Section(s): 1313*

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Sudden and unexpected infant death and suffocation prevention program	321,300	Funding for autopsies, grief counseling, follow-up and referral services for parents who have lost a child to sudden and unexpected infant death or other causes; infant safe sleep, suffocation prevention, and risk reduction education for the public and for health care and child care providers; and reporting and surveillance.
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Funding Source(s):	Federal	321,300
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*Related Boilerplate Section(s): None*

Women, infants, and children program administration and special projects – 45.0 FTE positions	18,358,700	FTEs, related costs, grants and contracts to administer federal Women, Infants, and Children (WIC) Special Supplemental Food and Nutrition Programs and special projects: WIC Project FRESH farmer's market nutrition program, WIC breastfeeding peer counseling, breastfeeding support services, local agency infrastructure support, summer meal program for children, and independent validation and verification consulting.
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Funding Source(s):	Federal	18,054,400
	Private	304,300

*Related Boilerplate Section(s): 1341*

Women, infants, and children program local agreements and food costs	231,285,000	Grants to local public health departments and other agencies to provide WIC supplemental nutritious food, infant formula, and counseling and education on nutrition, health, and breastfeeding to at-risk pregnant women and new mothers, infants, and children up to age five; referrals to health care and other services, local program administration and training, and local health assessment and enrollment of participants. Food benefits are obtained by participants with the Michigan Bridge electronic benefits transfer (EBT) card at authorized WIC food grocers and vendors. Rebate funds from infant formula manufacturers support food costs per federal program regulations. Participation in FY 2019-20 averaged 209,000 women and children (preliminary), an increase from 205,400 in FY 2018-19.
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Funding Source(s):	Federal	170,511,400
	Private	60,773,600

*Related Boilerplate Section(s): 1341*

<b>GROSS APPROPRIATION</b>	<b>\$345,037,700</b>	<b>Total of all applicable line item appropriations.</b>
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Total other federal revenues	244,114,300	Includes the following federal funds: • abstinence education grant • early childhood comprehensive systems grant • early hearing detection and intervention grant • early-on for infants and families with disabilities Part C grant • family planning Title X grant • immunization capacity building grants • immunization cooperative agreements and vaccines for children grant • immunization information system (IIS) grant • IIS interoperability grant • IIS sentinel enhanced capacity grant • maternal and child health services block grant • maternal, infant, and early childhood home visiting program grant • Medicaid Title XIX funds • oral disease prevention grant • perinatal hepatitis B grant • personal responsibility education program (PREP) grant • preventive health and health services block grant • race to the top grant through the Michigan Department of Education • state systems development initiative (SSDI) – SPRANS grant (special projects of regional and national significance) • support for expectant and parenting teens, women, fathers and their families grant • universal newborn hearing screening grant • WIC administration grant • WIC breastfeeding peer counseling grant • WIC farmer's market nutrition program grant • WIC food grant • WIC summer electronic benefit transfer for children grant.
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Total local revenues	8,517,700	Local school district funds originated from the state School Aid Fund, to support child and adolescent/teen health centers, and for related local administrative services.
Total private revenues	62,202,400	Includes private grants to address social determinants of racial disparities in infant mortality from the W. K. Kellogg Foundation, rebates from infant formula manufacturers for WIC program, revenue from private companies and foundations related to WIC farmer's market nutrition programs, and grants from the Delta Dental Foundation for dental sealant services, fluoridation equipment, and infant oral health programs.
Total other state restricted revenues	4,046,900	Healthy Michigan Fund revenue from cigarette tax (about 3.75% of gross collections); mobile dentistry facility operator permit fee revenue; and Pharmaceutical Products Fund interest income from revenue related to the 1999 sale of Michigan Biologic Products Institute.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$26,156,400</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



## SECTION 117: CHILDREN'S SPECIAL HEALTH CARE SERVICES

*This appropriation unit funds medical care provided through the Children's Special Health Care Services program (CSHCS) and for related administrative functions. The program pays for health services to children, primarily under 21 years of age, for the treatment of certain chronic medical conditions that require specialty care. CSHCS covers over 2,700 medical diagnoses which include cardiovascular, digestive, endocrine, immune, musculoskeletal, neurologic, hematologic, and respiratory.*

Full-time equated classified positions	46.8	Full-time equated (FTE) positions in the state classified service.
Bequests for care and services – 2.8 FTE positions	\$1,837,100	Payment for services not covered by Medicaid or CSHCS such as wheelchair ramps and van lifts; supported with parent participation fees and Trust Fund for Children with Special Health Care Needs.
		Funding Source(s):
		Federal
		Private
		Restricted
		105,200
		1,015,500
		716,400
		<i>Related Boilerplate Section(s): None</i>
Children's special health care services administration – 44.0 FTE positions	6,081,900	Staffing, contractual services, supplies, and other administrative costs for the Children's Special Health Care Services Division organized under the Medical Services Administration. The division includes Policy and Program Development, Quality and Program Services, and Customer Support. The division also oversees the Family Center for Children and Youth with Special Health Care Needs, a parent-directed initiative which helps advise CSHCS policies and procedures.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		3,189,100
		106,000
		2,786,800
		<i>Related Boilerplate Section(s): None</i>
Medical care and treatment	256,226,100	Fee-for-service reimbursements to hospitals, physicians, pharmacies, home health, medical supplies, and other services and treatments to CSHCS beneficiaries. Reimbursements are only for services related to the child's qualifying diagnosis. Other medical services not related to the child's qualifying diagnosis may be provided through either private insurance or Medicaid. Traditional Medicaid services for Medicaid eligible CSHCS children provided through other Medicaid line items. For children enrolled in a Medicaid health plan, most CSHCS medical care and treatment costs are incorporated into the health plan services line.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		147,115,400
		3,361,000
		105,749,700
		<i>Related Boilerplate Section(s): 1360, 1361, 1702</i>
Nonemergency medical transportation	801,200	Travel assistance for specialty medical care and treatment related to the child's qualifying diagnosis.
		Funding Source(s):
		Federal
		GF/GP
		50,000
		751,200
		<i>Related Boilerplate Section(s): None</i>

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Outreach and advocacy	5,510,000	Contracts with local health departments to identify and enroll children in the CSHCS program, case management, and care coordination services.
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Funding Source(s):	Federal	2,755,000
	GF/GP	2,755,000

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$270,456,300</b>	<b>Total of all applicable line item appropriations.</b>
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Total other federal revenues	153,214,700	Includes Title XIX Social Security Act Medicaid funds, Maternal and Child Health Services Block Grant, and Title XXI Social Security Act Children's Health Insurance Program (CHIP) funds.
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Total private revenues	1,015,500	Gifts and bequests for CSHCS, and interest on those donations.
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Total other state restricted revenues	4,183,400	Parent pay agreements and fees associated with CSHCS.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$112,042,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 118: AGING AND ADULT SERVICES AGENCY

*This appropriation unit provides funding for the Aging and Adult Services Agency to provide supportive community-based and in-home programs, services, policies and advocacy for Michigan's older persons and their families, and coordination and administration of certain adult human services programs. The fifteen-member Commission on Services to the Aging is appointed by the Governor.*

Full-time equated classified positions	47.0	Full-time equated (FTE) positions in the state classified service.
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Aging and adult services administration – 47.0 FTE positions	\$9,339,900	<p>Supports FTEs, related costs, and contracts for:</p> <p><u>Aging services programs</u>: develop and administer services for Michigan's older citizens pursuant to State Plan and federal and state law, and support Commission on Services to the Aging; also includes funding for state long term care ombudsman, state planning for long-term care supports and services, quality assurance reviews of publicly funded long-term care programs, development of Aging and Disability Resource Center partnerships, Kinship Care Center, voluntary nursing home culture change and quality improvement project, and project to improve health of persons receiving public long-term care supports and services.</p> <p><u>Adult services programs</u>: contract with Prosecuting Attorneys Association of Michigan to fund legal support and assistance for cases of elder abuse and financial exploitation; and administrative oversight staff for the following 4 programs: Adult Protective Services for vulnerable adults at risk of harm from abuse, neglect, or exploitation; HIV/AIDS Support Services to coordinate governmental benefits available for people who test positive for HIV or AIDS; and Adult Community Placement Services to assist adults requiring care in a licensed community placement to achieve the least restrictive setting.</p>
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Funding Source(s):	Federal	4,206,500
	Private	720,000
	GF/GP	4,413,400

*Related Boilerplate Section(s): 1417, 1422, 1425*

Community services	46,806,100	<p>Grants to regional Area Agencies on Aging for the following programs:</p> <p><u>Access to Local Services</u>: information assistance, outreach, case coordination, transportation.</p> <p><u>Aging and Disability Resource Centers</u>: develop statewide model for: centers, options counseling standards, operations and staff protocols, and pilot training curriculum.</p> <p><u>Aging Services - Locally-Determined Needs</u>: \$1.1 million GF/GP is allocated to area agencies on aging for locally-determined needs per Section 1421.</p> <p><u>Alternative Care Services</u>: in-home services, adult day care.</p> <p><u>Care Management Services</u>: plan and manage various services to allow frail elderly to live independently at home.</p> <p><u>Community Services</u>: health education and wellness, health screening, counseling, legal assistance, senior citizen center support, and home repair.</p> <p><u>Elder Abuse Prevention and Treatment</u>: awareness, education, training, detection, reporting, legal investigation, restitution and recovery systems and community services for victims of abuse or violence against seniors.</p> <p><u>Family Caregiver Support Program</u>: information, assistance, counseling and support, caregiver training, respite care, and supplemental services for informal caregivers.</p> <p><u>In-Home Services</u>: personal care, and homemaker, chore, and home health aide services for frail elderly who have no support network.</p> <p><u>Legal Assistance</u>: improve access to legal services.</p> <p><u>Local Long-Term Care Ombudsman</u>: local advocacy and education services for long-term care facility residents and their family members.</p> <p><u>Medicare/Medicaid Assistance and Medicare Improvement Programs</u>: outreach, health benefits counseling and assistance for seniors with Medicare and Medicaid (MMAP); and improvements in outreach to low-income seniors who are Medicare beneficiaries.</p> <p><u>Preventive Health Services</u>: health promotion and disease prevention services, nutrition education, and new call check pilot program.</p> <p>Note: Additional funding is provided under Section 122 for one-time Senior Citizen Center Program Grants.</p>									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>22,980,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>23,825,700</td> </tr> </table>	Funding Source(s):	Federal	22,980,400		GF/GP	23,825,700			
Funding Source(s):	Federal	22,980,400									
	GF/GP	23,825,700									
		<i>Related Boilerplate Section(s): 1421, 1426, 1923</i>									
Employment assistance	3,500,000	<p>Grants to regional Area Agencies on Aging to administer federal Senior Community Service Employment Program to provide subsidized part-time community service interim employment opportunities for low-income seniors.</p>									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>3,500,000</td> </tr> </table>	Funding Source(s):	Federal	3,500,000						
Funding Source(s):	Federal	3,500,000									
		<i>Related Boilerplate Section(s): None</i>									
Nutrition services	43,054,200	<p>Grants to regional Area Agencies on Aging for food and nutrition services for vulnerable elderly adults including at least one hot or other appropriate meal per day in a congregate setting or as a home-delivered meal, and nutrition education services; federal cash and/or commodities for meal preparation supports congregate and home-delivered meals; and funding for Senior Project FRESH Farmer's Market Nutrition Program.</p>									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>30,157,000</td> </tr> <tr> <td></td> <td>Private</td> <td>300,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>12,597,200</td> </tr> </table>	Funding Source(s):	Federal	30,157,000		Private	300,000		GF/GP	12,597,200
Funding Source(s):	Federal	30,157,000									
	Private	300,000									
	GF/GP	12,597,200									
		<i>Related Boilerplate Section(s): 1402, 1403</i>									

Respite care program	6,468,700	Grants to regional Area Agencies on Aging for respite care services to assist family caregivers providing care to an elderly person in need of constant supervision; provided in home or in an adult day care setting.
		Funding Source(s): Merit Award 4,068,700 Restricted 2,000,000 GF/GP 400,000
		<i>Related Boilerplate Section(s): None</i>
Senior volunteer service programs	4,765,300	Grants to local agencies for the following programs established under the federal Corporation for National and Community Service: <u>Foster Grandparent Program</u> - low-income seniors who volunteer 20 hours per week to assist children and youth in need of personal attention and special help; a stipend is paid to volunteers. <u>Retired and Senior Volunteer Program</u> - community senior volunteers. <u>Senior Companion Program</u> - low-income seniors who provide 20 volunteer hours per week of individualized care and assistance to frail and at-risk adults; a stipend is paid to volunteers.
		Funding Source(s): GF/GP 4,765,300
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$113,934,200</b>	<b>Total of all applicable line item appropriations.</b>
Capped federal revenues	249,700	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports adult services policy and administrative oversight staff, in Aging and Adult Services Administration line item.
Total other federal revenues	60,594,200	Federal revenue includes the following grants: • congregate nutrition services Part C-1 Title III • developing dementia dexterity • disease prevention and health promotion Part D Title III • elder abuse prevention Part G Title VII • home-delivered nutrition services Part C-2 Title III • long-term care ombudsman Part A Title VII • Medicaid Title XIX funds • Medicare Improvements for Patients and Providers Act (MIPPA) enrollment assistance grants to state health insurance assistance programs (SHIP) (MMAP in Michigan), aging and disability resource centers (ADRC), and area agencies on aging • national family caregiver support Part E Title III • no wrong door ADRC • nutrition services incentive program USDA (administered under federal DHHS) • senior community service employment Title V • senior farmers market nutrition program USDA • SHIP for MMAP program • supportive services Part B Title III • grants supporting adult human services including policy and administrative oversight staff.
Total private revenues	1,020,000	Brookdale Foundation - Relatives as Parents Program grant • civil monetary penalty fund revenue from nursing home noncompliance with medical services certification regulations • Michigan Health Endowment Fund grant for health improvement for long-term care supports and services recipients • Senior Project FRESH Farmer's Market Nutrition contributions collected by county cooperative extension agencies for administration of the program.
Michigan merit award trust fund	4,068,700	State revenue from 1998 master settlement agreement with tobacco companies.
Total other state restricted revenues	2,000,000	Senior Care Respite Fund revenue from escheats to the state from uncashed benefits paid to subscribers or providers by the nonprofit health care corporation Blue Cross and Blue Shield of Michigan.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$46,001,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 119: MEDICAL SERVICES ADMINISTRATION

*This appropriation unit contains funding for staffing, contracts, and other administrative functions related to Medicaid, MICHild, and Healthy Michigan Plan programs. The functions carried out by Medical Services Administration (MSA) include approval and payment of medical services claims, program and policy development, provider enrollment, collection of third-party resources, payment recovery, efforts to maximize the use of federal matching funds, and the development of health information technology initiatives.*

Full-time equated classified positions	408.0	Full-time equated (FTE) positions in the state classified service.
Electronic health record incentive program	\$37,477,500	Michigan Medicaid electronic health record (EHR) incentive payments made to eligible professionals, hospitals, and critical access hospitals (that have certain Medicaid patient volume) as they adopt, implement, upgrade, or demonstrate meaningful use of certified EHR technology. An EHR is an electronic record of patient health information generated by one or more encounters in any care delivery setting.  Funding Source(s):           Federal       37,477,500  <i>Related Boilerplate Section(s): 1501</i>
Healthy Michigan plan administration – 36.0 FTE positions	34,748,600	Personnel costs, office supplies, and contractual services expenses related to administering the Healthy Michigan Plan.  Funding Source(s):           Federal       21,181,000 GF/GP       13,567,600  <i>Related Boilerplate Section(s): 252</i>
Medical services administration – 372.0 FTE positions	77,725,100	Personnel costs, office supplies, and contractual services for the Medical Services Administration (MSA). MSA is made up of the following bureaus: <u>Medicaid Policy and Health Systems Innovation</u> : responsible for program policy, long-term care services, and integrated care. <u>Medicaid Operations and Actuarial Services</u> : responsible for payments, actuarial services, and third party liability. <u>Medicaid Care Management and Quality Assurance</u> : responsible for customer service, managed care, pharmacy management, and program review. Line also supports personnel and contractual costs for the <u>Medicaid Integrity Program</u> organized under the Office of Inspector General.  Funding Source(s):           Federal       54,367,100 Local               37,700 Private           851,300 Restricted       336,300 GF/GP       22,132,700  <i>Related Boilerplate Section(s): 263, 1505, 1507, 1512, 1513, 1514, 1757, 1792, 1804, 1859</i>
<b>GROSS APPROPRIATION</b>	<b>\$149,951,200</b>	<b>Total of all applicable line item appropriations.</b>
Total other federal revenues	113,025,600	Includes federal Title XIX Social Security Act Medicaid funds, Title XXI Social Security Act Children’s Health Insurance Program (CHIP) funds, and other federal grants.
Total local revenues	37,700	Funds from public hospitals and local schools.

Total private revenues	851,300	Private funds from foundations, including the Health Endowment Fund.
Total other state restricted revenues	336,300	Funds from public university and college hospitals.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$35,700,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 120: MEDICAL SERVICES

*This appropriation unit contains funding for health care services to low-income individuals eligible for Medicaid, MIChild, Healthy Michigan Plan, and Medicare Savings Programs. These services are provided either through a traditional fee-for-service model or through enrollment in a managed care health plan. Depending on an individual's demographics, Medicaid policy either mandates, allows, or prohibits enrollment into a health plan. Medicaid services are generally funded through a combination of state funding (which can be GF/GP funds, provider tax revenue, or other state restricted funds) and federal match funds. The Federal Medical Assistance Percentage (FMAP) for Michigan in FY 2020-21 is 64.08%, meaning that the state funds 35.92% of Medicaid service costs. While there is a federal Public Health Emergency declaration, FMAP is increased for 6.2 basis points. Medical services provided to the expanded Medicaid population under the Healthy Michigan Plan are funded by the federal government at 90% of costs, beginning January 1, 2019. This appropriation unit also includes special Medicaid financing payments which increase federal earnings for medical providers.*

Adult home help services	\$367,575,200	Household and personal care services to Medicaid eligible aged, blind, and disabled individuals to enable them to remain in independent living arrangements. Services include: assistance with eating, toileting, bathing, dressing, taking medication, shopping, housecleaning, meal preparation, and laundry services. Services are coordinated through local DHHS offices.
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Funding Source(s):	Federal	242,060,400
	GF/GP	125,514,800

*Related Boilerplate Section(s): 1611, 1851*

Ambulance services	10,494,300	Medicaid fee-for-services payments to ambulance service providers for Medicaid beneficiaries not enrolled in a health plan. Also includes ambulance quality assurance assistance program (QAAP)-funded supplement payments.
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Funding Source(s):	Federal	6,805,900
	Restricted	751,700
	GF/GP	2,936,700

*Related Boilerplate Section(s): 1611, 1641*

Auxiliary medical services	7,783,600	Medicaid fee-for-services payments for hearing, speech, and vision services for Medicaid beneficiaries not enrolled in a health plan.
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Funding Source(s):	Federal	5,066,500
	GF/GP	2,717,100

*Related Boilerplate Section(s): 1611, 1631*

Dental clinic program	1,000,000	Appropriation to partially replace disproportionate share hospital (DSH) funding that is no longer available for the University of Detroit Dental Program. An additional \$1.0 million is appropriated in the one-time section.
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Funding Source(s):	GF/GP	1,000,000
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*Related Boilerplate Section(s): None*



Dental services	330,754,400	Includes both Medicaid fee-for-service dental services and an enhanced Medicaid dental benefit for children administered through a statewide managed care contract under the Healthy Kids Dental program.
		Funding Source(s): Federal 223,642,600 GF/GP 107,111,800
		<i>Related Boilerplate Section(s): 1611, 1631, 1894</i>
Federal Medicare pharmaceutical program	276,629,000	Phased-down state contribution (clawback provision) as required by Medicare Part D drug benefit. Funding corresponds to state-level pharmaceutical costs for individuals eligible for both Medicaid and Medicare prior to creation of Medicare Part D (enacted in 2003 and became effective January 1, 2006).
		Funding Source(s): GF/GP 276,629,000
		<i>Related Boilerplate Section(s): None</i>
Health plan services	5,949,874,000	Comprehensive Medicaid medical services provided by managed care organizations through a fixed capitated per member per month rate that must meet actuarial soundness guidelines. Certain Medicaid services are excluded from health plan coverage including: moderate and severe behavioral health services provided through PIHPs; certain injectable, psychotropic, and other specialty pharmaceuticals; nursing home care beyond 45 days; private duty nursing; home help services; substance use disorder services; and certain dental services. Line item also includes MICHild services and Maternal Infant Health Program.
		Supports special supplemental provider payments including: Hospital Rate Adjustments (HRA), enhanced practitioner payments through Specialty Network Access Fees (SNAF), graduate medical education (GME), and Certified Public Expenditures DSH payments. Also includes enrollment, help line, marketing, and outreach contracts.
		In addition to local and restricted funding for special payments, restricted funding includes Medicaid Benefits Trust Fund and Insurance Provider Assessment.
		Funding Source(s): Federal 3,988,824,600 Local 26,348,000 Restricted 1,534,590,400 GF/GP 400,111,000
		<i>Related Boilerplate Section(s): 1151, 1607, 1615, 1625, 1626, 1657, 1662, 1670, 1673, 1677, 1700, 1704, 1763, 1764, 1782, 1790, 1791, 1792, 1801, 1810, 1812, 1820, 1837, 1846, 1850, 1862, 1875, 1879, 1880, 1881, 1888</i>

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Healthy Michigan plan 4,586,384,100 Medicaid managed care capitated rates for comprehensive medical services for Michigan residents who are 19-64 years old, have income at or below 133% of the federal poverty level under the modified adjusted income methodology, do not qualify or are not enrolled in Medicare, do not qualify or are not enrolled in other Medicaid programs, and are not pregnant at the time of application.

Also includes some fee-for-services payments to support retroactive payments to medical providers for services provided prior to managed care enrollment and for Medicaid beneficiaries excluded from managed care enrollment; MACI payments; HRA payments; SNAF payments; physician adjuster payments; and dental adjuster payments.

Healthy Michigan Plan was initiated at state level by 2013 PA 107, effective April 1, 2014. Federal revenues financed 100% of the program until January 1, 2017 when the match rate reduced to 95%. The federal match rate is 90% on January 1, 2019 and thereafter.

Funding Source(s): Federal 4,100,316,500  
Local 1,994,400  
Restricted 484,073,200

*Related Boilerplate Section(s): 252, 1151, 1615, 1620, 1625, 1626, 1631, 1657, 1662, 1697, 1700, 1763, 1764, 1792, 1801, 1810, 1812, 1820, 1837, 1846, 1850, 1860, 1862, 1871, 1875, 1878, 1879, 1880, 1881, 1888*

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Home health services 4,446,500 Medicaid fee-for-services payments for skilled nursing care, physical therapy, and nurse's aide services provided in the home or home-like setting for Medicaid beneficiaries who are not enrolled in a health plan and need intermittent medical care with circumstances that prevent services to be provided in an outpatient setting. Also supports private duty nursing services for individuals under 21 who need more than intermittent medical care (private duty nursing may be provided for persons older than 21 if enrolled in either behavioral health habilitation supports waiver or MI Choice). Includes \$100,000 private revenues from civil monetary penalties.

Funding Source(s): Federal 2,852,400  
Private 100,000  
GF/GP 1,494,100

*Related Boilerplate Section(s): 1611, 1702*

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Hospice services 160,016,700 Medicaid fee-for-services payments for health services to terminally ill Medicaid beneficiaries who are not enrolled in a health plan with life expectancy of six months or less including: physician services, nursing care, social work, and counseling which may be provided at home or in an adult foster care facility, boarding home, home for the aged, or assisted living facility. In addition, \$3.3 million GF/GP is appropriated for room and board costs for individuals receiving Medicaid hospice services from a provider with nursing facility beds that are licensed by the state but not Medicaid-certified.

Funding Source(s): Federal 102,751,100  
GF/GP 57,265,600

*Related Boilerplate Section(s): 1611, 1641, 1856*

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Hospital disproportionate share payments	45,000,000	Special DSH payments to hospitals that serve a high percentage of low-income patients that are either uninsured or are covered by Medicaid, MICHild, or Children's Special Health Care Services. Restricted revenue from the Health and Safety Fund.
		Funding Source(s):
		Federal 28,836,000
		Restricted 6,114,900
		GF/GP 10,049,100
		<i>Related Boilerplate Section(s): 1641, 1699, 1700</i>
Hospital services and therapy	835,060,600	Medicaid fee-for-services payments to hospitals for inpatient and outpatient services for Medicaid beneficiaries who are not enrolled in a health plan. Also includes hospital QAAP-funded Medicaid Access to Care Initiative (MACI) and outpatient uncompensated and large urban/small rural disproportionate share hospital (DSH), graduate medical education (GME), including MiDocs, and special rural access payments. Also includes \$21.9 million GF/GP in special rural access payments and rural hospital OB/GYN lump sum payments that no longer qualify for federal Medicaid reimbursement under revised Medicaid managed care rules. Restricted revenues include hospital QAAP and payments from public and university hospitals.
		Funding Source(s):
		Federal 507,892,500
		Restricted 256,171,400
		GF/GP 70,996,700
		<i>Related Boilerplate Section(s): 1611, 1631, 1641, 1657, 1700, 1802, 1812, 1846, 1870</i>
Integrated care organizations	289,839,600	Managed care capitated payments under a Medicaid waiver for integrated health care services for individuals who are dually Medicare and Medicaid eligible, known as MI Health Link. Contracted health plans are responsible for coordinating both Medicare and Medicaid benefits through a single health plan. Current geographic coverage includes Southwest Michigan, Upper Peninsula, Macomb County, and Wayne County.
		Funding Source(s):
		Federal 177,464,900
		GF/GP 112,374,700
		<i>Related Boilerplate Section(s): 1611, 1641, 1775</i>
Long-term care services	2,051,483,200	Medicaid fee-for-service payments to nursing homes, county medical care facilities, and hospital critical care units for long-term care services to Medicaid beneficiaries. Medicaid health plans are responsible for paying for up to 45 days of long-term care. Also includes nursing facility QAAP-funded quality assurance supplement payments. Local revenues from county maintenance of effort payments required under section 109 of the Social Welfare Act (MCL 400.109); private revenues from civil monetary penalties; and restricted revenues from Merit Award Trust Fund, nursing facility QAAP, and Healthy Michigan Fund.
		Funding Source(s):
		Federal 1,330,766,800
		Local 6,618,800
		Private 4,100,000
		Merit Award 37,200,000
		Restricted 338,158,200
		GF/GP 334,639,400
		<i>Related Boilerplate Section(s): 1606, 1611, 1620, 1641, 1645, 1646, 1682, 1873</i>

Maternal and child health	32,176,500	Payments to local health departments providing preventative, therapeutic, rehabilitative, or palliative services for the difference between actual costs and Medicaid payments and other third party insurer payments.
		Funding Source(s): Federal 32,176,500
		<i>Related Boilerplate Section(s): 1641</i>
Medicaid home- and community-based services waiver	372,327,100	Medicaid home- and community-based waiver, known as MI Choice, to provide non-institutional services including: case management, personal care, homemaker services, home delivered meals, transportation, respite care, adult day care, medical supplies and equipment, and private duty nursing to individuals who meet nursing facility level of care criteria. Payments made through capitated rates to regional agencies, including some Area Agencies on Aging. Includes \$500,000 private revenues from civil monetary penalties.
		Funding Source(s): Federal 243,465,800 Private 500,000 GF/GP 128,361,300
		<i>Related Boilerplate Section(s): None</i>
Medicare premium payments	673,077,600	Medicare premium payments for low-income persons who qualify for Medicare Savings Programs: Qualified Medicare Beneficiaries, Specified Low-Income Medicare Beneficiaries, Qualifying Individuals, and Qualified Disabled Working Individuals. Qualified Medicare Beneficiaries pays for Medicare Part A and B premiums, coinsurances, and copayments. The other three only pay for either Medicare Part A or Part B premiums. Also includes GF/GP funded insurance premiums for persons with AIDS. State matching costs are partially offset with additional federal funding available through negotiations with intermediate and local school districts for Medicaid funded school based services.
		Funding Source(s): Federal 539,117,000 GF/GP 133,960,600
		<i>Related Boilerplate Section(s): 1692</i>
Personal care services	9,148,800	Personal care payments made directly to an adult foster care home or home for the aged to support personal care service needs of Medicaid beneficiaries. Supplemental Security Income (SSI) (if individual is eligible) pays for room and board at these facilities. The inverse is true for long-term care institutions, Medicaid pays for most of the costs and SSI will provide a nominal personal care payment of \$37 per month.
		Funding Source(s): Federal 5,954,300 GF/GP 3,194,500
		<i>Related Boilerplate Section(s): 1611, 1641, 1872</i>

Pharmaceutical services	204,266,400	Medicaid fee-for-services payments to Magellan, the pharmacy benefit manager, and to medical suppliers for pharmaceutical services and medical supplies for Medicaid beneficiaries who are not enrolled in a health plan.						
		Also supports certain pharmaceuticals (including psychotropics and some specialty drugs) that are carved out of health plan or PIHP coverage.						
		Includes additional rebate funding expected to be collected from the new single statewide preferred drug list within managed care.						
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>145,387,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>58,878,900</td> </tr> </table>	Funding Source(s):	Federal	145,387,500		GF/GP	58,878,900
Funding Source(s):	Federal	145,387,500						
	GF/GP	58,878,900						
		<i>Related Boilerplate Section(s): 1611, 1620, 1626, 1629, 1867, 1875, 1876, 1878, 1880</i>						
Physician services	279,155,200	Medicaid fee-for-services payments to physicians, federally qualified health centers (FQHC), rural health clinics, and other non-physicians (e.g. physician's assistant, nurse practitioner, physical therapist) for Medicaid beneficiaries who are not enrolled in a health plan. Medicaid covered services include: office visits, early periodic screening, diagnosis, and treatment (EPSDT), immunizations, family planning, obstetrics, prenatal care, podiatric care, radiology, and laboratory. Also supports the fee-for-service portion of the Maternal Infant Health Program.						
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>185,313,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>93,841,300</td> </tr> </table>	Funding Source(s):	Federal	185,313,900		GF/GP	93,841,300
Funding Source(s):	Federal	185,313,900						
	GF/GP	93,841,300						
		<i>Related Boilerplate Section(s): 1150, 1607, 1611, 1631, 1790, 1791, 1801, 1837, 1862</i>						
Program of all-inclusive care for the elderly	149,987,800	Voluntary managed care program of community-based social and medical services for frail, elderly individuals living at home who otherwise are eligible under Medicaid for care in a nursing facility; provides both acute and long-term care services to Medicaid beneficiaries who choose to enroll; supports integrated benefits and payment for persons eligible under both Medicare and Medicaid; offered at 22 sites. Funded as a pre-paid capitated benefit program, authorized by the federal Balanced Budget Act of 1997.						
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>97,582,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>52,405,200</td> </tr> </table>	Funding Source(s):	Federal	97,582,600		GF/GP	52,405,200
Funding Source(s):	Federal	97,582,600						
	GF/GP	52,405,200						
		<i>Related Boilerplate Section(s): 1611, 1641, 1855, 1874</i>						
School-based services	151,140,000	Federal Medicaid funds paid to enrolled intermediate or local school districts for language, speech, hearing, nursing services, counseling, physical and occupational therapy, and health screening services for Medicaid eligible students.						
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>151,140,000</td> </tr> </table>	Funding Source(s):	Federal	151,140,000			
Funding Source(s):	Federal	151,140,000						
		<i>Related Boilerplate Section(s): 1641, 1692</i>						

Special Medicaid reimbursement	354,301,500	Special Medicaid payments to various health providers including: state psychiatric hospital DSH, physician adjuster, dental adjuster, county medical care facility, University DSH pool, and poison control.
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Funding Source(s):	Federal	227,115,800
	Local	12,814,000
	Restricted	113,250,300
	GF/GP	1,121,400

*Related Boilerplate Section(s): 1641, 1693, 1694, 1700*

Transportation	15,149,600	Medicaid fee-for-services payments for nonemergency medical transportation for Medicaid beneficiaries who are not enrolled in a health plan. Nonemergency transportation costs are paid through either local DHHS offices or through a regional transportation broker.
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Funding Source(s):	Federal	8,350,900
	GF/GP	6,798,700

*Related Boilerplate Section(s): 1611*

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**GROSS APPROPRIATION    \$17,157,071,700    Total of all applicable line item appropriations.**

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Total other federal revenues	12,352,884,500	Federal Title XIX Social Security Act Medicaid funds and Title XXI Social Security Act Children's Health Insurance Program (CHIP) funds.
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Total local revenues	47,775,200	County maintenance of effort payments for medical care facilities, Medicaid special adjustor payments, and public school district funds for teen health centers.
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Total private revenues	4,700,000	Civil monetary penalties.
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Michigan Merit award trust fund	37,200,000	State revenue from 1998 master settlement agreement with tobacco companies.
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Total other state restricted revenues	2,733,110,100	Provider quality assurance assessment programs (QAAP), Medicaid Benefits Trust Fund revenue from tobacco taxes and legal settlements, Insurance Provider Assessment revenue, special adjustor payments for public and university hospitals, state psychiatric hospital DSH payments, Healthy Michigan Fund revenue from tobacco taxes, Health and Safety Fund revenue from tobacco taxes, and MICHild premium payments.
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**STATE GENERAL FUND/  
GENERAL PURPOSE    \$1,981,401,900    Unrestricted state revenue from taxes and other sources.**

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## SECTION 121: INFORMATION TECHNOLOGY

*Appropriation unit to consolidate the funding for information technology services and projects, integrated service delivery, the Bridges information system, the Child Support Automation system, the Michigan Medicaid Information System, the Michigan Statewide Automated Child Welfare Information System, and the Comprehensive Child Welfare Information System.*

Full-time equated classified positions	19.0	Full-time equated (FTE) positions in the state classified service.
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Bridges information system	\$3,742,000	Funding for Bridges information system including ongoing information systems management administration costs. Bridges is the eligibility and enrollment system utilized by DHHS field staff for public assistance programs.										
	Funding Source(s):	<table border="0" style="margin-left: 20px;"> <tr><td>IDG</td><td style="text-align: right;">15,700</td></tr> <tr><td>TANF</td><td style="text-align: right;">275,600</td></tr> <tr><td>Federal</td><td style="text-align: right;">1,364,700</td></tr> <tr><td>Restricted</td><td style="text-align: right;">29,400</td></tr> <tr><td>GF/GP</td><td style="text-align: right;">2,056,600</td></tr> </table>	IDG	15,700	TANF	275,600	Federal	1,364,700	Restricted	29,400	GF/GP	2,056,600
IDG	15,700											
TANF	275,600											
Federal	1,364,700											
Restricted	29,400											
GF/GP	2,056,600											

*Related Boilerplate Section(s): 1901, 1905, 1907, 1909*

Child support automation	43,355,300	Funding for services and contracts between DHHS, DTMB, and vendors and for DTMB personnel costs to maintain the statewide Child Support Enforcement System (CSES). This system is used jointly by the Bureau of Child Support, county prosecuting attorneys, and Friend of the Court offices to initiate and enforce child support orders and collect and distribute child support.				
	Funding Source(s):	<table border="0" style="margin-left: 20px;"> <tr><td>Federal</td><td style="text-align: right;">34,130,600</td></tr> <tr><td>GF/GP</td><td style="text-align: right;">9,224,700</td></tr> </table>	Federal	34,130,600	GF/GP	9,224,700
Federal	34,130,600					
GF/GP	9,224,700					

*Related Boilerplate Section(s): 401, 1905, 1907, 1909*

Information technology services and projects	329,625,500	Supports costs for the purchase of services from the Department of Technology, Management and Budget (DTMB) for all DHHS information technology services and automation projects, managed centrally for state departments by DTMB, including staffing, data center services, telecommunications, user support, vendor, software and equipment costs, internet, and other data administration costs; funding is transferred through an interdepartmental grant to DTMB. Also supports IT related services for the Medicaid program, and encryption and security software.												
	Funding Source(s):	<table border="0" style="margin-left: 20px;"> <tr><td>IDG</td><td style="text-align: right;">1,032,700</td></tr> <tr><td>TANF</td><td style="text-align: right;">23,629,800</td></tr> <tr><td>Federal</td><td style="text-align: right;">222,669,800</td></tr> <tr><td>Private</td><td style="text-align: right;">250,000</td></tr> <tr><td>Restricted</td><td style="text-align: right;">1,937,600</td></tr> <tr><td>GF/GP</td><td style="text-align: right;">80,105,600</td></tr> </table>	IDG	1,032,700	TANF	23,629,800	Federal	222,669,800	Private	250,000	Restricted	1,937,600	GF/GP	80,105,600
IDG	1,032,700													
TANF	23,629,800													
Federal	222,669,800													
Private	250,000													
Restricted	1,937,600													
GF/GP	80,105,600													

*Related Boilerplate Section(s): 253, 1901, 1905, 1907, 1909*

Michigan Medicaid information system – 3.0 FTE positions	116,936,000	Funding for the Medicaid CHAMPS information system (Community Health Automated Medicaid Processing System) in cooperation with DTMB, including ongoing information systems management administration costs, and services to other state Medicaid systems including Illinois (funded by private payment revenue from participating states).
		Funding Source(s):
		Federal 75,787,400
		Private 25,000,000
		GF/GP 16,148,600
		<i>Related Boilerplate Section(s): 1902, 1905, 1907, 1909</i>
Michigan statewide automated child welfare information system	5,647,800	Funding for the Michigan Statewide Automated Child Welfare Information System (MiSACWIS) including ongoing information systems management administration costs.
		Funding Source(s):
		IDG 18,600
		TANF 761,700
		Federal 3,752,100
		Restricted 32,800
		GF/GP 1,082,600
		<i>Related Boilerplate Section(s): 1901, 1903, 1905, 1906, 1907, 1909</i>
Comprehensive child welfare information system – 6.0 FTE positions	4,389,400	Supports the planned replacement of MiSACWIS with a new Comprehensive Child Welfare Information System. Replacement includes the introduction of 9 cloud-based modules over the course of approximately 5 to 6 years.
		Funding Source(s):
		Federal 1,789,400
		GF/GP 2,600,000
		<i>Related Boilerplate Section(s): 1901, 1905, 1906, 1907, 1909</i>
Technology supporting integrated service delivery – 10.0 FTE positions	18,461,600	Personnel and other information technology costs to update and streamline electronic application and enrollment process for services provided through DHHS, including the Strategic Integration Administration and MAIN/SIGMA system support and staff. Program has also been supported by the Information Technology Investment Fund (ITIF) within DTMB. Also includes funding for a call center to alleviate work loads of local DHHS public assistance eligibility specialists.
		Funding Source(s):
		TANF 187,400
		Federal 16,140,400
		GF/GP 2,133,800
		<i>Related Boilerplate Section(s): 1506, 1904, 1905, 1907, 1909</i>
<b>GROSS APPROPRIATION</b>	<b>\$522,157,600</b>	<b>Total of all applicable line item appropriations.</b>
IDG from department of education	1,067,000	Grant from Department of Education to administer eligibility determinations, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from former DHS to Department of Education in 2011.
Social security act, temporary assistance for needy families	24,854,500	Federal temporary assistance for needy families (TANF) block grant revenue.
Capped federal revenues	21,721,400	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports Information Technology Services and Projects line item.



Total other federal revenues	333,913,000	Includes Medicaid Title XIX funds, substance abuse prevention and treatment block grant, Victims of Crime Act justice assistance grant funds, Women, Infants, and Children (WIC) grant revenue, and other federal grants supporting health and human services.
Total private revenues	25,250,000	Includes revenue from the State of Illinois for the Michigan-Illinois Alliance Medicaid management information systems project and from other participating states, as well as a two-year grant from the Kresge Foundation.
Total other state restricted revenues	1,999,800	Revenue from vital records services fees, Crime Victim's Rights Fund revenue from fees assessed against convicted criminal defendants, newborn screening services fees, emergency medical services licensure fees, and certificate of need fees.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$113,351,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 122: ONE-TIME APPROPRIATIONS

*This appropriation unit includes all FY 2020-21 appropriations which are intended to be one-time allocations that will not necessarily be reauthorized in future fiscal years.*

Actuarial study	\$275,000	Funding to complete a federal section 1332 state innovation waiver actuarial analysis for community-based coverage entities to provide health coverage and educational and occupational training to individuals who qualify.	
		Funding Source(s):	GF/GP      275,000
		<i>Related Boilerplate Section(s): 1922</i>	
<hr/>			
Autism navigator	1,025,000	Funding to assess statewide rollout of the Medicaid autism benefit and to help families with autistic children find services.	
		Funding Source(s):	GF/GP      1,025,000
		<i>Related Boilerplate Section(s): 1920</i>	
<hr/>			
Autism train the trainer grant	244,800	Grant for a pilot project in Walled Lake School District to train school employees on applied behavior analysis.	
		Funding Source(s):	GF/GP      244,800
		<i>Related Boilerplate Section(s): 1930</i>	
<hr/>			
Children's center	200,000	Includes grant funding for the Detroit Children's Center.	
		Funding Source(s):	GF/GP      200,000
		<i>Related Boilerplate Section(s): 1924</i>	
<hr/>			
County coronavirus related youth funding	250,000	Includes grant funding for not-for-profit youth development groups in Washtenaw County to provide services and programming for at-risk youth during the COVID-19 crisis.	
		Funding Source(s):	GF/GP      250,000
		<i>Related Boilerplate Section(s): 1914</i>	
<hr/>			
Direct care worker temporary wage increase	150,000,000	Funding to provide a temporary \$2.00 per hour wage increase for direct care workers for 3 months. Funding would be available for the same direct care workers that were eligible for COVID-19 direct care worker hazard pay included in 2020 PA 123, including Medicaid-eligible behavioral health direct care workers, skilled nursing facility employees, and area agency on aging direct care employees.	
		Funding Source(s):	Federal    110,000,000 GF/GP    40,000,000
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
First responder and public safety staff mental health	2,500,000	Provides one-time funding for first responder post-traumatic stress syndrome and other mental health conditions.	
		Funding Source(s):	GF/GP      2,500,000
		<i>Related Boilerplate Section(s): 1911</i>	
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Great Lakes recovery center	250,000	Funding costs due to the one-year expiration of the moratorium on the federal Affordable Care Act (ACA) health insurer fee, which Medicaid managed care organization are required to pay. The federal ACA health insurer fee have been repealed after tax year 2020.
		Funding Source(s): GF/GP 250,000
		<i>Related Supplemental Boilerplate Section(s): 1926</i>
Healthy communities grant	300,000	One-time grant for community healthy living, obesity prevention, and substance abuse prevention programs of Leaders Advancing and Helping Communities.
		Funding Source(s): GF/GP 300,000
		<i>Related Boilerplate Section(s): 1915</i>
Infant rapid whole genome sequencing project	1,000,000	One-time grant for rapid whole genome sequencing testing to allow for more rapid diagnosis for critically ill infants and children, through Project Baby Deer with Spectrum Children's Hospital.
		Funding Source(s): Federal 650,000 Private 100,000 GF/GP 250,000
		<i>Related Boilerplate Section(s): 1917</i>
Kids' food basket	250,000	Grant to the Kids' Food Basket organization, which provides meals to low-income children.
		Funding Source(s): GF/GP 250,000
		<i>Related Boilerplate Section(s): 1916</i>
Lead poisoning prevention fund	2,000,000	One-time funding to establish a new Lead Poisoning Prevention Fund to support low-cost loans to homeowners and landlords for lead hazard remediation projects, to be administered by an independent third-party as a public-private loan loss reserve fund for private lenders.
		Funding Source(s): GF/GP 2,000,000
		<i>Related Boilerplate Section(s): 1913</i>
Legal assistance	60,000	Grant to the Allegan County Legal Assistance Center, which provides legal assistance for civil proceedings to low-income individuals.
		Funding Source(s): GF/GP 60,000
		<i>Related Boilerplate Section(s): 1932</i>
Nonprofit mental health clinics	200,000	Includes competitive grant funding for nonprofit mental health clinic as a match, up to \$100,000, based on amount of funds collected by the clinic through fundraising.
		Funding Source(s): GF/GP 200,000
		<i>Related Boilerplate Section(s): 1925</i>
Senior citizen center program grants	150,000	One-time funding for a grant program to support health-related senior programs at multi-purpose senior citizen centers; maximum grant award is \$5,000 per program.
		Funding Source(s): GF/GP 150,000
		<i>Related Boilerplate Section(s): 1923</i>

Skilled nursing facility personal protective equipment grants	20,000,000	Includes federal Coronavirus Relief Funds (CRF) grant funding for personal protection equipment (PPE) grants to be allocated to skilled nursing facilities on a per licensed bed basis. Funding Source(s): Federal 20,000,000 <i>Related Boilerplate Section(s): 1928</i>
Special Olympics capital improvement project	1,000,000	Includes funding for capital improvements for a Special Olympics facility. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): 1910</i>
Statewide health information exchange projects	2,750,000	One-time funding to Michigan Health Information Network (MiHIN). Funding Source(s): GF/GP 2,750,000 <i>Related Boilerplate Section(s): 1921</i>
Substance abuse community and school outreach	100,000	One-time funding to SAFE Substance Abuse Coalition in Wayne County. Funding Source(s): GF/GP 100,000 <i>Related Boilerplate Section(s): 1918</i>
Unified clinics resiliency center for families and children	1,500,000	One-time funding for the development and operation of a resiliency center for families and children to provide services for those experiencing trauma, toxic stress, chronic disability, neurodevelopmental disorders, or addictions. Funding Source(s): GF/GP 1,500,000 <i>Related Boilerplate Section(s): 1919</i>
Vision clinic	100,000	One-time funding for vision services to special needs individuals through a nonprofit vision clinic in Saginaw County. Funding Source(s): GF/GP 100,000 <i>Related Boilerplate Section(s): 1927</i>
<b>GROSS APPROPRIATION</b>	<b>\$184,154,800</b>	<b>Total of all applicable line item appropriations.</b>
Coronavirus relief fund	20,000,000	Federal grant funds available under the 2020 Coronavirus Aid, Relief, and Economic Security Act (CARES Act) for skilled nursing facility personal protective equipment grants.
Total other federal revenues	110,650,000	Includes federal Title XIX Social Security Act Medicaid funds supporting direct care worker temporary wage increase and federal grants for infant rapid whole genome sequencing testing.
Total private revenues	100,000	Revenue from private sources available for infant rapid whole genome sequencing testing.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$53,404,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## BOILERPLATE SECTION INFORMATION

A specific listing of boilerplate sections deemed unenforceable was not provided. Rather, the governor's signing letter generally stated that sections violating the following provisions of the Michigan Constitution are unenforceable:

- Article 3, Section 2: Separation of Powers of Government
- Article 4, Section 22 and Article 4, Section 33: An attempt to authorize legislation other than by bill
- Article 4, Section 24: No law shall embrace more than one object, which shall be expressed in its title
- Article 4, Section 25: Amendment by reference
- Article 4, Section 53: Duties of the Auditor General
- Article 5, Section 28: Duties of the State Transportation Commission

Where a specific section was provided as an example in the signing letter, it is noted in the boilerplate section description below. This document will be updated upon the receipt of a more comprehensive list of unenforceable boilerplate sections.

### **GENERAL SECTIONS**

#### ***Sec. 201. State Spending to Local Governments***

Estimated total state spending from state resources under Part 1 to be paid to local units of government.

#### ***Sec. 202. Appropriations Subject to Management and Budget Act***

Provides that appropriations authorized under Parts 1 and 2 are subject to the Management and Budget Act, 1984 PA 431, MCL 18.1101 to 18.1594.

#### ***Sec. 203. Terms and Acronyms***

Provides definitions for terms and acronyms used in Parts 1 and 2.

#### ***Sec. 204. Internet Reporting Requirements***

Requires departments and agencies receiving Part 1 appropriations to use the internet to fulfill the reporting requirements of Parts 1 and 2, including provision of reports by electronic mail and placing reports on the internet.

#### ***Sec. 205. Purchasing Preference for American, Michigan, and Veteran Goods or Services***

Prohibits the purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available. Requires that preference be given to goods or services manufactured by Michigan businesses or Michigan businesses owned and operated by veterans if competitively priced and of comparable quality.

#### ***Sec. 206. Businesses in Deprived and Depressed Communities***

Requires the Director of DHHS to take steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, and to encourage firms with which DHHS contracts to subcontract with businesses in deprived and depressed communities.

#### ***Sec. 207. Out-of-State Travel Report***

Requires a report by January 1 on out-of-state travel by DHHS employees in the previous fiscal year that was funded by appropriations within the budget, including dates, related costs, and fund sources for each travel occurrence.

#### ***Sec. 208. Legal Services of Attorney General***

Prohibits the use of appropriated funds by DHHS to hire a person to provide legal services that are the responsibility of the Attorney General, except for bonding activities and outside services authorized by the Attorney General.

#### ***Sec. 209. General Fund/General Purpose Appropriation Lapse Report***

Requires the State Budget Office to report by November 30 on estimated general fund/general purpose appropriation lapses by major departmental program areas at the close of the previous fiscal year.

#### ***Sec. 210. Contingency Fund Appropriations***

Appropriates up to \$20 million in federal contingency funds, up to \$20 million in state restricted contingency funds, up to \$5 million in local contingency funds, and up to \$2 million in private contingency funds. Specifies that contingency funds are not available for expenditure until transferred to another Part 1 line item through the legislative transfer process; prohibits increasing TANF authorization with federal contingency funds.

#### ***Sec. 211. Accessible Website Data on Expenditures and Payments***

Requires DHHS, in cooperation with DTMB, to maintain a searchable website accessible by the public at no cost, which includes all of the following information: fiscal year-to-date expenditures, payments to a selected vendor, as well as number of active department employees by job classification, job specifications, and wage rates.

## BOILERPLATE SECTION INFORMATION

### **Sec. 212. State Restricted Funds Report**

Requires annual report on estimated state restricted fund balances, state restricted projected revenues, and state restricted expenditures for the previous and current fiscal years, within 14 days after the release of the Executive budget recommendation for the next fiscal year; and requires DHHS to cooperate with State Budget Office on report.

### **Sec. 213. Performance Metrics**

Requires DHHS to maintain a scorecard of key program performance metrics on a public website.

### **Sec. 214. Legacy Costs**

Specifies that the total FY 2020-21 appropriations under Part 1 for legacy costs are estimated at \$359.3 million, including pension-related legacy costs of \$172.4 million and retiree health care legacy costs of \$186.9 million.

### **Sec. 215. Notification When Legislative Objectives Conflict with Federal Regulation or When Grant Unused**

Requires DHHS to provide notice if: (a) a legislative objective in the budget or in a bill to amend the Social Welfare Act cannot be implemented due to conflict with federal regulations; or (b) an awarded federal grant cannot or will not be used.

### **Sec. 216. Use of Prior-Year Revenue**

Authorizes appropriation of available prior-year revenue to write off accounts receivables, deferrals, and prior-year obligations that exceeded appropriations. Appropriation fund sources in Part 1 shall include collections and accruals from current year services, and reimbursements, refunds, adjustments, and settlements from prior fiscal years.

### **Sec. 217. Detailed Fund Sources Report**

Requires report by February 1 on detailed name and amounts of estimated federal, restricted, private, and local revenue sources that support appropriations by each line item; and requires report of the same detail for the FY 2021-22 Executive budget recommendation upon its release.

### **Sec. 218. Basic Health Services**

Lists eight health services to be included in annual list of proposed basic health services that are to be funded, available, and accessible throughout the state, as required under Part 23 of the Public Health Code; requires report by January 1 on reporting related to basic health services as required under Sec. 2311 of the Public Health Code.

### **Sec. 219. Contract with Michigan Public Health Institute**

Allows DHHS to contract with the Michigan Public Health Institute for public health projects and related activities; requires report on each funded project by January 1; and requires DHHS to provide copies of all reports, studies, and publications produced by the Institute from prior fiscal year DHHS funding by December 30.

### **Sec. 220. Faith-Based Contracts and Services**

Requires DHHS to ensure that faith-based organizations are able to compete for appropriate contracts for services.

### **Sec. 221. Time-Limited Addendum to Social Welfare Act**

Requires DHHS to treat this act as a time-limited addendum to the Social Welfare Act, according to Section 1b of the Social Welfare Act.

### **Sec. 222. Notification and Report of Policy Changes**

Requires written notice of any major policy changes 30 days before implementation, requires policy manual to be available on DHHS website; and requires a report by April 1 on policy changes made to implement new public acts.

### **Sec. 223. Fees for Publications, Videos, Conferences, and Workshops**

Allows DHHS to establish and collect fees for publications, videos and related materials, conferences, and workshops; collected fees that are appropriated when received shall be used to offset expenditures for those purposes; fees shall not exceed related expenditures; requires notice when collected fees exceed current appropriation.

### **Sec. 224. Food Assistance Overissuance Collections**

Allows DHHS to retain all of the state's share of food assistance program overissuance collections to offset GF/GP costs, and directs how the retained collections shall be applied.

### **Sec. 225. Public and Private Service Providers**

Prohibits sanctions or suspensions from being more stringent for private providers than for public providers performing equivalent funded services; and prohibits preferential treatment for public or private service providers based on whether or not they have collective bargaining agreements with direct care workers. (*Governor's signing letter states section is unenforceable.*)

## BOILERPLATE SECTION INFORMATION

**Sec. 226. Fee Revenue Carryforward**

Allows carryforward into the next fiscal year of fee revenue that exceeds appropriations, which shall be used as the first source of funds in that fiscal year.

**Sec. 227. Tobacco Tax Funds and Healthy Michigan Fund Report**

Requires state departments, agencies, and commissions receiving tobacco tax and Healthy Michigan Fund revenue to report on use of the funds by April 1 to the Legislature, including detailed spending plan by appropriation line item, description of allocations or bid processes, program participation criteria and benefits, and outcome measures.

**Sec. 228. Interest Payable to DHHS on Late Payments**

Allows DHHS to assess a penalty of 1% per month interest for late payments in cases of an overpayment owed to DHHS 60 days after notification, or 6 months after notification in case of DHHS error. Limits total penalty amount and directs that state's share of funds collected be deposited to the general fund. Requires report by September 30.

**Sec. 229. Interagency Agreement with LEO for Use of TANF Funds**

Requires DHHS to extend the interagency agreement with Department of Labor and Economic Opportunity (LEO) for TANF-funded job readiness and welfare-to-work programming including Michigan Works!; requires report by January 1 on certain information including TANF expenditures, clients served, job readiness referrals, and outcomes.

**Sec. 230. Implementation of Prior Year Funding Increases Report**

Requires DHHS to report by December 31 on the current status of implementation of any program funding increases from the previous fiscal year that are not inflationary or caseload related, and to provide an explanation and an expected implementation date for funding increases that have not yet occurred.

**Sec. 232. Line Item Spending Plans**

Requires approved spending plans and related revenue and spending detail to be provided by DHHS to the Legislature for each appropriation line item by January 15; and prohibits DHHS from appropriating additional GF/GP or related federal or state restricted funds without providing a written 30-day notice to the Legislature.

**Sec. 233. Legislative and State Administrative Board Transfers**

Allows the legislature, by a concurrent resolution adopted by a majority of the members of each house, to inter-transfer funds if the State Administrative Board transfers funds from an amount appropriated in the DHHS budget.

**Sec. 234. Receipt and Retention of Reports**

Requires DHHS to receive and retain copies of all reports funded from the appropriations in part 1 and to follow federal and state guidelines for short-term and long-term retention of records.

**Sec. 235. Reappropriation of Unexpended Federal Coronavirus Relief Funds**

Requires that as of December 30, 2020 any unexpended coronavirus relief funds appropriated in part 1 be unappropriated and immediately reappropriated to the unemployment compensation fund to support 2020 costs.

**Sec. 240. Use of Existing Work Project Authorization**

Establishes that appropriations in part 1 shall, to the extent possible, not be expended in cases where existing work project authorization is available for the same expenditures.

**Sec. 251. Over Expenditure Reporting**

Requires DHHS to report monthly on any line item for which it is estimated that total annual expenditures will exceed existing appropriations by 5% or more, and to report on corrective and mitigating actions taken; exempts line item appropriations associated with annual May consensus revenue estimating conference caseload estimates.

**Sec. 252. Appropriations for Healthy Michigan Plan**

Specifies that appropriations for the Healthy Michigan Plan (HMP) are contingent upon 2013 PA 107 not being amended, repealed, or otherwise altered to eliminate the HMP. Also specifies that if any of those actions occur, the remaining funds in the HMP line items shall be used only to pay for previously incurred costs.

**Sec. 253. Information Technology Agile Software Development Plan**

Requires DHHS to implement an agile software development plan funded with a time and materials contract, and to establish the state or the public domain as the software owner. Software design shall be user centered. Requires report at project initiation, and further updates to the legislature upon request. Includes definitions of terms.

**Sec. 256. Revise Education Modules Regarding Sexual Abuse Prevention**

State that DHHS may revise the curriculum for 2 education health modules to include age-appropriate information about the importance of consent, setting and respecting personal boundaries, and prevention of child sexual abuse.

## BOILERPLATE SECTION INFORMATION

**Sec. 258. Education Initiatives Regarding Trauma, Human Trafficking, and Sexual Abuse Prevention**

Directs DHHS to collaboratively promote and support school and education initiatives including training regarding use of trauma-informed practices and age-appropriate information about human trafficking and sexual abuse prevention.

**Sec. 263. Communications with Legislature Regarding Waivers**

Requires DHHS to notify the Legislature in writing beforehand of the planned submission of a waiver, state plan amendment, or similar proposal to the federal Centers for Medicare and Medicaid Services (CMS) or other federal agency, and report semiannually in writing on the status of discussions with federal agencies on potential or future waiver applications, and the status of any submitted applications not yet approved.

**Sec. 264. DHHS Employee Communication with Legislature**

Prohibits DHHS from taking disciplinary action against an employee for communicating with a member of the Legislature or his/her staff, unless the communication is prohibited by law and disciplinary action is lawful.

**Sec. 270. Expenses Recovered from Legal Actions as Notified by Attorney General**

Requires DHHS to notify the Legislature and provide detailed reports by February 1 on information from the Attorney General regarding expenses recovered from legal actions, including amounts, programs or services for which the monies were originally expended, disposition of recovered funds, and description of legal actions.

**Sec. 274. Capped Federal Funds Reports and Legislative Intent**

Requires mid-year report by line item on expenditure and revenue estimates for the previous, current, and upcoming fiscal years for capped federal grants: TANF, Social Services Block Grant, Child Welfare Services Block Grant, Promoting Safe and Stable Families funds, and Low-Income Home Energy Assistance Program funds; states intent that capped funds not be used for economics adjustments in the upcoming budget unless increased funding is expected; and requires report by February 15 on funding that meets TANF maintenance of effort requirement.

**Sec. 275. Federal Funds Adjustments Quarterly and Year-End**

Provides limited authority for the Executive to realign capped and other federal fund sources to maximize federal revenues quarterly and as part of the year-end closing process; requires quarterly reports, and requires a report within 30 days after completion of year-end book closing on the realignments made for the previous fiscal year.

**Sec. 280. Personnel-Related Costs Report**

Requires DHHS to provide a report by March 1 detailing the specific individual amounts for salaries and wages, payroll taxes, and fringe benefits, additional information, and a plan for addressing any projected shortfalls, for each line item.

**Sec. 281. Certification of Destruction of Information from Canceled Contract**

Requires DHHS by November 1 to provide certifications and affidavits of destruction of data related to an April 2020 contract with Great Lakes Community Engagement for coronavirus pandemic contact tracing, now canceled. States that all Sec. 102 departmental administration appropriations are contingent on compliance with this section.

**Sec. 288. Services and Administrative Limitations for New Contracts**

Requires that after the first year of a contract, no less than 90% of a contract supported solely from state restricted or general fund/general purpose funds and designated for a specific entity for the purpose of providing services to individuals be expended for those services; allows DHHS to make exceptions; and requires a report by September 30 on the rationale for all exceptions and the number of contracts terminated due to violations.

**Sec. 289. Supervisor-to-Staff Ratio Report**

Requires DHHS to report by March 1 on the supervisor-to-staff ratios by Department divisions and subdivisions.

**Sec. 290. Welfare Fraud Hotline**

Requires DHHS to include the welfare fraud hotline phone number on any public advertisement for public assistance.

**Sec. 295. Multicultural Integration Funding**

Requires that certain providers awarded grants for physical and behavioral health services to multicultural populations must comply with stated performance-related metrics, have accreditations, and report annually to DHHS; grants shall not be released unless prior year reporting requirements are satisfied; reports are to be provided to the Legislature.

**Sec. 296. Employee Legal Costs Related to Flint Water System**

Requires DHHS, as permissible under the Governmental Immunity Act, be responsible for legal costs of private attorneys defending current and former DHHS employees in a legal action or investigation related to the City of Flint or other community in which a declaration of emergency was issued because of drinking water contamination.



## BOILERPLATE SECTION INFORMATION

### **Sec. 297. FTE and Remote Work Reports**

Requires quarterly reports on the number of full-time equated positions (FTEs) in pay status by type of staff and civil service classification, and comparison by line item of authorized FTEs with employed FTEs; requires semiannual report on employees engaged in remote work in 2020 and estimated cost savings.

### **Sec. 299. Request for Proposal for Contract**

Prohibits DHHS from issuing a request for proposal (RFP) for a contract in excess of \$5 million, without first considering issuing a request for information (RFI) or a request for qualification (RFQ) relative to that contract; DTMB must be notified of evaluation process used to determine if an RFI or RFQ was not necessary prior to issuing the RFP; requires that all vendors receive detailed notices of RFP results; and requires report by September 30.

## **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

### **Sec. 307. 2-1-1 Statewide Call System**

Allocates \$950,000 to Michigan 2-1-1 to coordinate and support a statewide 2-1-1 call system; funding shall not exceed 50% of total operating expenses; requires 2-1-1 to refer to DHHS any calls reporting fraud, waste, or abuse of state-administered public assistance; and requires annual report including certain call data.

### **Sec. 309. Health Literacy Demonstration Project**

Requires department to design and implement a web-based intensive information therapy within Medicaid managed care in order to mitigate deficiencies in health literacy through connections between health care providers, beneficiaries and health plans.

### **Sec. 316. Terminal Leave Payments**

Provides that spending for terminal leave payments shall not exceed the appropriation unless a legislative transfer of funds from another line item supporting administrative costs is requested.

## **CHILD SUPPORT ENFORCEMENT**

### **Sec. 401. Child Support Incentive Payments and Enforcement System Requirements**

Allocates \$11.5 million in federal child support incentive payment revenue to the state and \$14.5 million to counties; if revenue exceeds \$26.0 million, state allocation increases to \$15.4 million (remaining revenue subject to legislative appropriation); if revenue is below \$26.0 million, state and county allocations are reduced by 50% of shortfall.

### **Sec. 409. County Incentive for Child Support Collections**

Appropriates to each qualifying county 75% of the amount by which statewide-retained child support collections exceed \$38.3 million.

### **Sec. 410. Escheated Child Support Collections Authorization Adjustment**

Authorizes state budget director to reduce federal authorization for legal support contracts by 66% of escheated child support collections and increase GF/GP authorization by the same amount to offset lost federal revenue; requires DHHS to notify Legislature of authorization adjustment.

## **COMMUNITY SERVICES AND OUTREACH**

### **Sec. 450. School Success Partnership Program**

Allocates \$525,000 to the Northeast Michigan Community Services Agency for the School Success Partnership Program; requires report.

### **Sec. 452. Allocation of Funds for Forensic Nurse Examiner Programs**

Requires DHHS to use crime victim justice assistance grants appropriations to continue to support forensic nurse examiner programs to facilitate training for improved evidence collection for the prosecution of sexual assault. Funds shall be used for program coordination and training.

### **Sec. 453. Homeless Programs Per Diem Rate**

Requires DHHS to maintain emergency shelter program per diem rates at \$18.00 per night; requires report.

### **Sec. 454. Homeless Programs Funding**

Requires DHHS to allocate the full amount of appropriated funds for homeless programs, including funding for third-party contracts for emergency shelter services.

### **Sec. 455. Homeless Programs TANF Eligibility Reporting**

Requires shelter programs and human service agencies to report data elements needed to establish TANF eligibility.

### **Sec. 456. Birth Certificate Fees for Homeless Individuals**

Requires \$90,000 be allocated to reimburse public service agencies for birth certificate fees paid for homeless clients.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 457. Uniform Statewide Sexual Assault Evidence Kit Tracking System***

Allocates \$800,000 restricted funding to contract for the administration of the Uniform Statewide Sexual Assault Evidence Kit Tracking System; lists requirements of the system; establishes the Sexual Assault Evidence Tracking Fund; requires report.

### ***Sec. 458. Crime Victim Advocates Funding***

Requires DHHS to allocate \$2.0 million Crime Victim's Rights Fund to maintain increased grant funding for the support of crime victim advocates.

### ***Sec. 459. Child Advocacy Centers***

Requires \$1.0 million funding for child advocacy centers be allocated as additional funding for operations and to increase services to victims and their families.

### ***Sec. 461. Runaway and Homeless Youth Services Grants***

Requires DHHS to maintain recent \$500,000 funding increase to support current programs that provide emergency shelter and services to homeless and runaway youth; required \$400,000 additional funding be allocated to runaway and homeless youth services programs; requires report.

### ***Sec. 462. Trauma Recovery Center Pilots***

Requires that if federal funding from Crime Victim Justice Assistance Grants becomes available, four trauma recovery center program pilot projects shall be funded; requires report.

## **CHILDREN'S SERVICES AGENCY – CHILD WELFARE**

### ***Sec. 501. Foster Care Time Limit Goals***

Establishes a goal that not more than 25% of foster children at any given time during the current fiscal year will have been in foster care for 24 months or more, if in the best interest of the child; requires annual report.

### ***Sec. 502. Indian Tribal Government Foster Care Reimbursement***

Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures not otherwise eligible for federal funding.

### ***Sec. 503. Child Welfare Performance-Based Funding***

Directs DHHS to review actuarially sound case rates for child welfare services by DHHS and private providers; requires DHHS to allocate \$250,000 by March 1 for a report on the full cost analysis to provide annual actuarially sound foster care child placing agency administrative and residential rates; requires DHHS to continue an independent third party evaluation of performance-based funding model; requires quarterly reports.

### ***Sec. 504. West Michigan Partnership for Children Consortium***

Allows DHHS to continue a master agreement with the West Michigan Partnership for Children Consortium and requires the Consortium to maintain a revised agreement that supports the transition to a global capitated payment model and maintain a risk reserve of at least \$1.5 million; requires report.

### ***Sec. 505. DHHS Juvenile Justice Report***

Requires DHHS to report on the juvenile justice system including number of youth served by DHHS, type of setting for each youth, performance outcomes, and financial costs or savings.

### ***Sec. 506. Wayne County Juvenile Justice Data Report***

Requires a report containing juvenile justice data from Wayne County, including the number of youth referred for care or supervision and type of setting for referred youth.

### ***Sec. 507. Foster Care Private Collections***

Allows DHHS to satisfy private foster care appropriation deducts with collections for services provided in prior fiscal years.

### ***Sec. 508. Children Trust Fund (CTF) Revenues and Joint Projects***

Appropriates gifts and donations to CTF; requires collaboration between DHHS and Child Abuse and Neglect Prevention Board on policy matters to avoid administrative delays of the distribution of grants.

### ***Sec. 509. Adoption Placement Rate Increase***

Appropriates \$1.0 million and any federal matching funds to increase the adoption placement rates to private child placing agencies.

## BOILERPLATE SECTION INFORMATION

**Sec. 511. Physical and Mental Health Assessment Report**

Requires DHHS to track the number and percentage of foster children who received medical and mental health exams within 30 days of entry into foster care; requires semi-annual report.

**Sec. 512. Foster Care Services Provided by Relatives Report**

Requires detailed report on relative foster care placements and the number of licensure waivers granted.

**Sec. 513. Child Placements in Out-of-State Facilities**

Restricts placement of children in out-of-state facilities unless specified criteria are met; requires report on number of children in out-of-state placements, costs of placements, per diems of residential facilities, and a list of each placement.

**Sec. 514. Child Protective Services Report**

Requires report on Child Protective Services; lists specific information and statistics to be included in the report, including the actions and expenditures made to achieve compliance with Auditor General Audit Report 431-1285-16.

**Sec. 515. Child Protection Services (CPS) Caseworker Home Visit Safety**

Prohibits DHHS from denying a CPS caseworker's request to have another worker accompany the CPS caseworker on a home visit if the CPS caseworker believes it unsafe to conduct the home visit alone.

**Sec. 516. County Child Care Fund (CCF) Indirect Cost Payments**

Requires the administrative or indirect CCF 10% cost payment be distributed monthly to counties and prohibits a requirement to submit documentation to DHHS for any of the covered expenditures of the payment.

**Sec. 517. Title IV-E Appeals Process**

Requires DHHS to retain the same Title IV-E appeals policy as the existing policy in place in FY 2016-17.

**Sec. 518. Supervisory Oversight of CPS Caseworker Reports**

Requires supervisors to complete an initial read of a CPS caseworker's report and either approve the report or note any needed corrections within 5 business days; requires the caseworker to resubmit a corrected report within 3 business days.

**Sec. 519. Treatment Foster Care**

Requires DHHS to permit private agencies with existing foster care services contracts to provide treatment foster care services.

**Sec. 520. Out-of-Home Placements Report**

Requires DHHS to provide a detailed report on the number of days of care and expenditures by funding sources for out-of-home placements for child abuse or child neglect and juvenile justice in the previous year.

**Sec. 521. Child Care Fund (CCF) – Indirect Cost Allotment**

Requires \$3.5 million funding be allocated for CCF – Indirect Cost Allotment Payments to counties and tribal governments in the same proportion as described in section 117a of the Social Welfare Act.

**Sec. 522. Fostering Futures Scholarship Program**

Allocates \$750,000 to the Fostering Futures Scholarship Program for youth transition from foster care who are attending college or a career technical educational institution; requires 100% of funding be used for scholarships; requires semiannual report.

**Sec. 523. Family Preservation Program Report and TANF Eligibility Reporting**

Requires report on family preservation program data elements and outcomes, including population and outcome data and any changes that increase child safety; requires agencies receiving Youth in Transition or Domestic Violence Prevention funding to report program data to DHHS to meet TANF eligibility; requires \$1.1 million GF/GP and any eligible federal matching funds be allocated for a rate increase for specified programs.

**Sec. 524. Strong Families/Safe Children Spending Plan**

Requires counties to submit service spending plans for Strong Families/Safe Children programs; requires DHHS to approve spending plans within 30 days after receipt of properly completed spending plan.

**Sec. 525. On-Site Evaluations**

Requires DHHS to use the same on-site evaluation process and noncompliance penalties for privately operated and state-operated residential facilities.

## BOILERPLATE SECTION INFORMATION

**Sec. 526. Court-Appointed Special Advocates**

Requires DHHS to allocate \$500,000 to fund court-appointed special advocates through a community-based nonprofit organization to advocate in the legal system for children who have been abused or neglected.

**Sec. 527. Private Child Placing Agencies' Adoption Worker Caseloads**

Requires DHHS to exclude certain case types when calculating the adoption worker caseload for private agencies if approved by the settlement monitor.

**Sec. 530. Performance-Based Contracting**

Requires all foster care and adoption master contracts funded in Section 105 of Part 1, to be performance-based contracts that employ a results-oriented process based on measurable performance indicators, desired outcomes, and annual assessment of quality of services; requires report by February 1 for the previous fiscal year.

**Sec. 531. Child Welfare Contract Change Notification**

Requires DHHS to notify the legislature of any changes to a child welfare master contract template not less than 30 days before the changes take effect, including templates for adoption, independent living plus, child placing agency foster care, and residential foster care juvenile justice.

**Sec. 533. Child Welfare Payment Promptness**

Directs DHHS to make payments to child placing agencies within 30 days after receiving documentation for out-of-home care and in-home care services.

**Sec. 534. Adoption Subsidies Report**

Requires report on the expenditures and number of cases for adoption subsidies from the previous fiscal year.

**Sec. 535. Federal IV-E Claims for Foster Care Payments to Unlicensed Relatives**

Requires DHHS to create a process to review and approve unlicensed relatives as meeting state licensing standards and to seek Title IV-E claims for payments; requires report.

**Sec. 536. Report on Implementation of Federal Family First Prevention Services Act (FFPSA)**

Requires report on implementation of the FFPSA, including an estimate of the 5-year spending plan.

**Sec. 538. Child and Family Services Review Report**

Requires report on the status of DHHS' program improvement plan associated with Round 3 of the Child and Family Services Review.

**Sec. 540. Psychotropic Medication For Youth in Out-of-Home Placements**

Requires DHHS to determine within 7 days whether to change prescribed psychotropic medication for state wards if the placement administration determines that the medication should be changed, to seek parental consent within 7 business days for a temporary court ward, or to petition the court on the eighth business day if parental consent is not provided. (*Governor's signing letter states section is unenforceable.*)

**Sec. 546. Foster Care Agency Administrative Rates**

Establishes foster care administrative rate of \$46.20 for private child placing agencies under contract with DHHS; requires payments for independent living plus services at the statewide per diem; requires providers to submit quarterly expenditure reports, if required by federal guidelines; requires DHHS to maintain current rates for private providers of residential services.

**Sec. 547. Guardianship Assistance Rates**

Requires that minimum guardianship assistance rates not be less than age-appropriate rates for family foster care; requires quarterly report on number of children enrolled in guardianship assistance and foster care mental health and waiver programs.

**Sec. 550. Child Care Fund (CCF) - County Reimbursement Restrictions**

Prohibits DHHS to offset against reimbursement payments to counties and shall not seek reimbursement for charges DHHS received over 12 months prior; prohibits counties to seek reimbursement for charges that are more than 12 months after date of service.

**Sec. 551. CCF County Clarification Requests Response Deadline**

Requires that DHHS respond within 30 days to a county email CCF clarification request.

## BOILERPLATE SECTION INFORMATION

**Sec. 552. County CCF Review Results**

Requires DHHS to provide a county's CCF review's results to the county within 60 days; prohibits DHHS to evaluate the relevancy or efficiency of services provided.

**Sec. 558. Child Welfare Training Institute**

Requires DHHS to provide all necessary training and materials to private agencies so that trained private agency staff can deliver pre-service training to any private agency staff. (*Governor's signing letter states section is unenforceable*).

**Sec. 559. Parent-to-Parent**

Allocates \$250,000 to Parent-to-Parent Program for adoptive parents; requires report.

**Sec. 562. Time and Travel Reimbursements for Foster Parents**

Requires DHHS to provide time and travel reimbursements for foster parents who transport foster children to parent-child visitation, requires DHHS to provide written notification of right to request reimbursements to foster parents, and requires reimbursement within 60 days.

**Sec. 564. Parent-Child and Parent-Caseworker Visitations**

Requires DHHS to develop policy for parent-child visitations; requires local offices to meet an 85% success rate, after accounting for factors outside of the caseworker's control; requires caseworkers to achieve a success rate of 85% for parent-caseworker visitations, after accounting for factors outside of the caseworker's control; requires report.

**Sec. 567. Medical Passports**

Requires detailed report on completion of medical passports for children in foster care.

**Sec. 569. Private Agency Adoption Completion Payment Rate**

Requires DHHS reimburse private child placing agencies that complete adoptions at the rate according to the date in which the petition for adoption and required support documentation was accepted by the court and not according to the date the court's order placing for adoption was entered.

**Sec. 573. Foster Care Providers Per Diem Administrative Rates**

Requires DHHS, if funds become available, to pay providers of foster care services a per diem administrative rate for every case on a caseworker's caseload for the duration of a case; requires actuarial study to review case rates every even-numbered year; requires DHHS to request settlement monitor to redefine caseload ratios.

**Sec. 574. Family Incentive Grants to Foster Care Service Providers**

Allocates \$375,000 for family incentive grants to help with home improvements needed by foster families; requires report.

**Sec. 575. Kinship Caregiver Advisory Council**

Allocates \$200,000 to provide support and coordinated services to the Kinship Caregiver Advisory Council.

**Sec. 583. Foster Parents Report**

Requires report on number of foster parents that dropped out and number of foster parents successfully retained.

**Sec. 585. Private Agency Staff Training**

Requires DHHS provide at least 1 pre-service training class each month for new caseworkers of private agencies.

**Sec. 588. Reports from Children's Rights Settlement Monitor**

Requires transmission of all reports from court-appointed settlement agreement monitor to the Legislature when publicly released; requires DHHS to submit a detailed plan that will terminate and dismiss the settlement agreement by September 30 of current fiscal year.

**Sec. 589. Payment of Foster Care Administrative Rate**

Requires DHHS to pay 100% of the administrative rate for all new cases referred to foster care services providers; requires quarterly report on the monthly number of cases supervised by private agencies and by DHHS.

**Sec. 592. Child Protective Services Data**

Requires DHHS to provide quarterly reports that include certain CPS data from the most recent 30-day period.

**Sec. 593. County Child Abuse and Child Neglect Investigation and Interview Protocols**

Requires DHHS to conduct an annual review in each county of whether the standard child abuse and child neglect investigation and interview protocols required by the Child Protection Law have been adopted; requires report.

## BOILERPLATE SECTION INFORMATION

### **Sec. 594. Foster Care Parent Retention and Michigan Youth Opportunities Initiative (MYOI) Funding**

Requires DHHS to support regional resource teams to recruit, retain, and train foster and adoptive parents; funding shall also be used to expand the MYOI to all Michigan counties.

### **Sec. 595. CPS Staff and DHHS/Private Agency Caseload Ratio**

Requires DHHS to expend the part 1 funding for CPS-caseload staff to hire/employ CPS staff to comply with the Office of the Auditor General 2018 CPS audit; requires that most new foster care cases be placed under a private child placing agency's supervision until the statewide ratio of foster cases is 55% for private agency supervision and 45% for DHHS supervision.

### **Sec. 598. Child Care Fund (CCF) County Partial Reimbursements Requirement**

Requires DHHS to make partial CCF reimbursements to counties for undisputed charges within 45 business days after receipt of required forms and documentation.

## **PUBLIC ASSISTANCE**

### **Sec. 601. Shelter Vendor Payments**

Allows termination of shelter vendor payments when the housing unit does not meet applicable local housing codes.

### **Sec. 602. Multiple Disability Applications**

Requires DHHS to conduct a full evaluation of an individual's assistance needs if the individual has applied for disability more than 1 time within a 1-year period.

### **Sec. 603. Public Assistance Benefits Notification**

Requires the department to provide timely notification to public assistance program beneficiaries if there will be a decrease in their benefits.

### **Sec. 604. State Disability Assistance (SDA) Program**

Establishes requirements for the SDA program.

### **Sec. 605. SDA Reimbursement**

Requires payments for SDA recipients in adult foster care facilities to be the same as Supplemental Security Income rate for personal care.

### **Sec. 606. Repayment Agreements for Retroactive Supplemental Security Income (SSI) Payments**

Requires Family Independence Program (FIP) and SDA recipients who apply for SSI to sign agreements to repay DHHS for any FIP or SDA assistance paid in lieu of SSI upon the receipt of any retroactive SSI payments.

### **Sec. 607. Public Assistance Recovery and Recoupment Revenue**

Allows DHHS to satisfy public assistance recoveries and recoupment revenue deducts with collections pertaining to assistance provided in prior fiscal years; allows DHHS to allocate SSI recoveries in any line item in which the fund source is appropriated.

### **Sec. 608. Adult Foster Care and Homes for the Aged Payment Limits**

Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates; allows facilities and homes to receive certain third-party payments in addition to SSI.

### **Sec. 609. SSI State Supplementation**

Prohibits reduction of SSI State Supplementation for recipients in institutional settings during the fiscal year; requires 30-day notice to the Legislature for any proposed reduction to the State Supplementation level.

### **Sec. 610. State Emergency Relief (SER)**

Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance; establishes housing affordability standard under SER of 75% of total net income; prohibits SER payments to individuals found guilty of fraud, out-of-state residents, and illegal immigrants; requires SER rent assistance be paid directly to the landlord.

### **Sec. 611. State Supplementation Rate Restriction**

Prohibits State Supplementation levels for living independently or living in the household of another from exceeding the minimum level required under federal law or regulations.

### **Sec. 613. Indigent Burial**

Provides reimbursements for final disposition of indigent persons; establishes maximum allowable reimbursements; accounts for religious preferences that prohibits cremation.

## BOILERPLATE SECTION INFORMATION

**Sec. 614. SDA Recipients Eligible for SSI Benefits Report**

Requires report on number of SDA recipients determined eligible for federal SSI benefits in previous year.

**Sec. 615. Illegal Alien Public Assistance Prohibition**

Prohibits providing public assistance to persons who are not United States citizens, permanent resident alien, or refugee except as required by federal regulations or for emergency food and shelter services.

**Sec. 616. Electronic Benefit Transfer (EBT) Fees**

Prohibits retailers participating in EBT program from charging more than \$2.50 in fees for cash back.

**Sec. 618. Parole/Probation Absconder Report**

Requires a quarterly report on public assistance recipients who are parole and/or probation absconders.

**Sec. 619. Title IV-A (TANF) and Food Assistance Benefit Exemption**

Exempts individuals convicted of a drug felony after August 22, 1996 from the federal prohibition on receiving TANF and food assistance benefits.

**Sec. 620. Medicaid Eligibility Determination Standards of Promptness**

Requires DHHS to determine Medicaid eligibility within 90 days when disability is an eligibility factor and 45 days for other Medicaid applicants, including patients in nursing homes; requires quarterly reports on Medicaid standards of promptness.

**Sec. 645. Domestic Violence Homeless Criteria for State Emergency Relief**

Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.

**Sec. 653. Domestic Violence Exemption to Food Assistance Requirements**

Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month in 36-month limit on receiving food assistance.

**Sec. 654. Food Assistance Program (FAP) Double Up Food Bucks Program**

Requires DHHS to notify FAP recipients that their benefits can be spent at many farmers' markets and that the Double Up Food Bucks program can provide them with an additional \$20 to buy produce at participating farmers' markets.

**Sec. 655. Low Income Home Energy Assistance Program (LIHEAP) Spending Plan**

Requires DHHS to provide LIHEAP spending plan to the Legislature, including itemized projected expenditures.

**Sec. 660. Food Bank Council TANF Eligibility Reporting**

Requires the Food Bank Council to report data elements needed to establish TANF eligibility.

**Sec. 669. Annual FIP Clothing Allowance**

Allocates \$7.2 million for children's annual clothing allowance for eligible children in a FIP program group.

**Sec. 672. Electronic Benefit Transfer Card Abuse Report**

Requires DHHS to report on efforts to reduce inappropriate use of Br=e Cards by program recipients and retailers.

**Sec. 677. Family Independence Program (FIP) Goals**

Establishes state goal of having 50% of FIP cases involved in employment activities; requires quarterly reports on job readiness and employment program participation and outcomes.

**Sec. 686. Caseworker Public Assistance Policies**

Requires DHHS to ensure that individuals presenting out-of-state identification are not enrolled in benefit programs in other states; requires confirmation of resident addresses in FIP and SDA cases; prohibits individuals with homes worth more than \$200,000 from receiving assistance; requires caseworkers to collect up-to-date phone numbers from Medicaid recipients during eligibility determination.

**Sec. 687. Application and Case Closure Information**

Requires DHHS to publish application and case closure information quarterly by program and by county.

**Sec. 688. Heat and Eat Program**

Requires DHHS to allocate funding for the Heat and Eat program, which provides energy assistance payments of \$20.01 to certain Food Assistance Program (FAP) recipients making them potentially eligible for additional FAP benefits.

## BOILERPLATE SECTION INFORMATION

### **CHILDREN'S SERVICES AGENCY – JUVENILE JUSTICE**

#### ***Sec. 701. Residential Facility Contracts***

Unless required from changes to federal or state law or at the request of a provider, prohibits signed contracts with private residential facilities to be altered without written consent from a representative of the private residential facility.

#### ***Sec. 706. Alternative Regional Detention Services County Charge-Back***

Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.

#### ***Sec. 707. Child Care Fund Reimbursement TANF Eligibility Reporting Requirements***

Places reporting requirements on counties seeking Child Care Fund reimbursement so DHHS can document TANF-eligible expenditures.

#### ***Sec. 708. County Child Care Fund Spending Plan***

Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for the current fiscal year for DHHS approval by August 15 of the previous fiscal year; approval must be obtained prior to October 15 of the current fiscal year; requires DHHS to notify counties of any plan revisions; requires report on number of plans not submitted by the deadline, number of plans not approved by the deadline, and number of plans not approved as first submitted or after resubmission.

#### ***Sec. 709. Juvenile Justice Residential Foster Care Services Master Contracts***

Specifies that DHHS master contract for juvenile justice residential foster care services shall prohibit providers from denying placement of youth under certain circumstances.

#### ***Sec. 710. Juvenile Justice Diversion Programs***

Requires DHHS to create a workgroup on the use of juvenile justice diversion programs; requires report.

### **FIELD OPERATIONS AND SUPPORT SERVICES**

#### ***Sec. 801. Food Assistance Program Error Rate***

Requires the department to report monthly to the Legislature on the active case FAP payment error rate as provided to the U.S. Department of Agriculture – Food and Nutrition Services; requires the department to report to the Legislature by March 1 on the corrective actions taken to mitigate FAP payment error rates and prevent federal penalties.

#### ***Sec. 802. Travel Reimbursement to Local County Board Members and Directors***

Allocates up to \$100,000 to reimburse local county board members and county department directors for out-of-pocket travel costs to attend one meeting each year of the Michigan County Social Services Association.

#### ***Sec. 807. Michigan MiCAFE Contract***

Allocates \$350,000 to Elder Law of Michigan MiCAFE (Michigan Coordinated Access to Food for the Elderly) to assist elderly citizens who may be eligible for food assistance, through outreach, eligibility screening, information, and a statewide food assistance hotline.

#### ***Sec. 808. Nutrition Education Program Report***

Requires report on Supplemental Nutrition Assistance Program education funding, including a list of all implementing agencies, planned and actual expenditures, grant amounts to each program, the stated purpose of each program, and quantitative program performance data.

#### ***Sec. 809. Pathways to Potential Program***

States the purposes of the Pathways to Potential Program, including reducing chronic absenteeism and repeat grades; requires the department and participant schools to establish performance objects – based upon a 2-year baseline – before resources are deployed to participant schools; requires the department to report on participant schools and funding allocations by March 1; and details the Legislature's intent for the department and participating schools to examine any lack of progress and consider any lack of progress in future funding allocations. Subsection (2) defines performance baseline.

#### ***Sec. 825. Vehicle Repairs***

Limits car repair allocations to not more than \$500 per year per individual, but allows DHHS to approve exceptions up to \$900 per year. Requires the department to report by November 30 on payments made in the prior fiscal year.



## BOILERPLATE SECTION INFORMATION

### ***Sec. 850. Out-Stationed Eligibility Specialists***

Requires DHHS to maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, certain independent living settings, federally qualified health centers, and hospitals unless the location requests the program discontinued; requires performance metrics; requires DHHS to only fill additional positions after a new contract has been signed and requires position to be abolished when contract expires or is terminated; requires report.

### ***Sec. 851. Adult Services Field Staff Ratios***

Requires the department to reduce the number of older adults who are victims of crime or fraud; establishes criteria for the service standard of promptness; and requires a March 1 report providing data, by county, on older adults who were victims of crime or fraud and department services provided to those clients.

### **DISABILITY DETERMINATION SERVICES**

#### ***Sec. 890. Unit Rates for Medical Consultants***

Requires the department to maintain unit rates in effect on September 30, 2019 for medical consultants performing disability determination services.

### **BEHAVIORAL HEALTH SERVICES ADMINISTRATION AND SPECIAL PROJECTS**

#### ***Sec. 901. Comprehensive System of Community Mental Health Services***

Provides that appropriated funds are to support a comprehensive system of community mental health services under the full authority and responsibility of local CMHSPs or PIHPs in accordance with the Mental Health Code, Medicaid Provider Manual, federal Medicaid waivers, and all other applicable federal and state laws.

#### ***Sec. 902. Contracts Between DHHS and CMHSPs/PIHPs***

Requires final authorizations to CMHSPs or PIHPs be made upon the execution of contracts between DHHS and CMHSPs or PIHPs; requires DHHS to report if there are new contracts or amendments to contracts with CMHSPs or PIHPs that would affect rates or expenditures.

#### ***Sec. 904. CMHSPs, PIHPs, and Designated Regional Entities for Substance Use Disorders Report***

Requires DHHS to provide a report containing a variety of demographic, expenditure, financial, and performance information (including information on administrative expenses) for CMHSPs, PIHPs, designated regional entities designated for substance use disorders; specifies that data reporting requirements be included in the annual contract with each of those entities; requires DHHS to take all reasonable steps to ensure that data are complete and consistent among the entities.

#### ***Sec. 905. Psychiatric Residential Treatment Facility and Children's Transition Support Team***

Requires DHHS to maintain a psychiatric transitional unit and children's transition support team; specifies outcomes and performance measures for the initiative.

#### ***Sec. 907. Community Substance Use Disorder Prevention, Education, and Treatment***

Requires that appropriations for community substance use disorder prevention, education, and treatment be expended to coordinate care and services provided to individuals with severe and persistent mental illness and substance use disorder diagnoses; requires DHHS to approve the managing entity fee schedules for providing substance use disorder services and charge participants in accordance with their ability to pay; requires the managing entity to continue current efforts to collaborate on the delivery of services to those clients with mental illness and substance use disorder diagnoses with the goal of providing services in an administratively efficient manner.

#### ***Sec. 909. Medical Marijuana Regulatory Fund***

States that available medical marijuana regulatory funds be used to improve health, expand access, and strengthen existing systems.

#### ***Sec. 910. Substance Use Disorder Treatment for Public Assistance Recipients***

Requires DHHS to ensure that substance use disorder treatment is provided to applicants and recipients of public assistance who are required to obtain substance use disorder treatment as a condition of eligibility.

#### ***Sec. 911. Jail Diversion Services for Persons with Mental Illness or Developmental Disability***

Requires DHHS to ensure that each contract with a CMHSP or PIHP requires the CMHSP or PIHP to implement programs to encourage diversions for individuals with serious mental illness, serious emotional disturbance, or developmental disability from possible jail incarceration; requires each CMHSP or PIHP to have jail diversion services and work toward establishing relationships with local law enforcement agencies.

## BOILERPLATE SECTION INFORMATION

### **Sec. 912. Salvation Army Harbor Light Program**

Requires DHHS to contract with the Salvation Army Harbor Light Program for providing non-Medicaid substance use disorder services, if program meets standard of care.

### **Sec. 918. Medicaid Mental Health Payments and Cases Report**

Requires DHHS to report monthly on the amount of funding paid to PIHPs to support the Medicaid mental health program including total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, number of cases in each eligibility group, and year-to-date summary of eligibles and expenditures.

### **Sec. 920. Rate-Setting Process for PIHPs**

Requires the Medicaid rate-setting process for PIHPs include any state and federal wage and compensation increases; states legislative intent that any Medicaid rate increase related to a state minimum wage increase be also distributed to direct care employees.

### **Sec. 924. Autism Services Fee Schedule**

Requires DHHS to maintain a fee schedule for autism services by not allowing expenditures used for actuarially sound rate certification to exceed the identified fee schedule, also sets behavioral technician fee schedule at not less than \$50.00 per hour and not more than \$55.00 per hour.

### **Sec. 926. Conference of Western Wayne Substance Use Disorder Pilots**

Provides \$500,000 GF/GP to Conference of Western Wayne for a 10-bed substance use disorder detoxification pilot project at St. Mary's that utilizes specialized trauma therapists, peer support specialists, and medication assisted treatments; and requires a report.

### **Sec. 927. Uniform Behavior Health Service Provider Audits**

Requires DHHS to create a uniform community mental health services auditing process for CMHSPs and PIHPs, outlines auditing process requirements, and requires a report.

### **Sec. 928. Local Funds for Capitation Rates Increase for PIHPs**

Requires PIHPs to provide local funds from internal resources that can be used as a source for the state match required under the Medicaid program in order to increase capitation rates for PIHPs; states legislative intent that any lapses from Medicaid mental health services be redistributed to CMHSPs as a reimbursement for these local funds; state legislative intent to phase out local funding over a 5-year period, does not require PIHPs to provide local funds at an amount greater than what local units of government provided to the PIHPs.

### **Sec. 935. County Matching Funds to CMHSP**

Directs counties required under provisions of the Mental Health Code to provide matching funds to CMHSPs for mental health services rendered to residents in its jurisdiction to pay these funds in equal installments on a quarterly basis.

### **Sec. 940. Transferring and Withdrawing CMHSP Allocations**

Requires DHHS to review CMHSP expenditures to identify projected lapses and surpluses, to encourage the board of the CMHSP with a projected lapse to concur with the recommendation to reallocate the lapse to other CMHSPs, and to withdraw funds from a CMHSP if those funds were not expended in a manner approved by DHHS, including for services and programs provided to individuals residing outside of the CMHSP's geographic region; prohibits a CMHSP from receiving additional funding if the CMHSP transferred out or withdrew funds during current fiscal year; requires CMHSPs to report any proposed reallocations prior to going into effect; requires legislative notification and report.

### **Sec. 942. CMHSP Notice of Reduction, Termination, or Suspension of CMHSP Provided Services**

Requires a CMHSP to provide at least 30 days' notice before reducing, terminating, or suspending services to CMHSP clients, with the exception of services that no longer meet established criteria for medical necessity.

### **Sec. 959. Autism Services Provision and Cost Workgroup**

Requires DHHS to continue a workgroup to make recommendations to ensure appropriate cost and service provision of Medicaid autism services; requires a report on the workgroup's recommendations.

### **Sec. 960. Autism Services Cost Containment**

Requires DHHS to continue to cover all autism services that were covered on January 1, 2019; to restrain costs required DHHS to develop written guidance for standardization; and requires 3-year reevaluations, unless a clinician recommended an earlier reevaluation, and require maintenance of statewide provider trainings, limits practitioners who can perform a diagnostic evaluation and requires evaluations performed by a master's level practitioner to be reviewed by a second practitioner, provide fidelity reviews and secondary approvals, and prohibit specific providers from providing both evaluation and treatment; requires a report.

## BOILERPLATE SECTION INFORMATION

### **Sec. 962. Providers of Services to High-Need Children or Adults**

Allows DHHS to contract directly with providers of services involving high-need children or adults, including the not guilty by reason of insanity population.

### **Sec. 964. Behavioral Health Fee Schedule**

Requires DHHS to develop and implement a standardized fee schedule for Medicaid behavioral health services by July 1, to develop and implement adequacy standards for all contracts with PIHPs and CMHSPs, to development of fee schedule to prioritize and support essential service providers, and to include a fee schedule for psychiatric intensive care (revenue code 0204).

### **Sec. 965. Medication Assisted Treatment**

Requires DHHS to explore requiring CMHSPs to reimburse medication assisted treatment at not less than \$12.00 per dose and drug screen collection at not less than \$12.00 per screen.

### **Sec. 970. Skill Building Assistance Services**

Requires DHHS to maintain skill building assistance services policies in effect on October 1, 2018, and requires DHHS to continue to seek federal matching funds for skill building assistance services.

### **Sec. 972. Michigan Crisis and Access Line (MiCAL)**

Allocates up to \$1.5 million for the development, operation, and maintenance of a hotline consistent with section 165 of the Mental Health Code, MCL 330.1165 and to integrate the psychiatric bed registry.

### **Sec. 974. Intellectual or Developmental Disability Service Delivery**

Allows an individual with an intellectual or developmental disability who receives supports and services from a CMHSP to choose to instead receive supports and services from another provider.

### **Sec. 977. Recovery High School Grant**

Allocates \$600,000 in grants to recovery high schools specifically designated for students recovering from a substance use disorder, and prohibits grants from exceeding \$150,000 per high school.

### **Sec. 978. Recovery Community Organization**

Allocates \$600,000 in grants to recovery community organizations to offer or expand recovery support center services or recovery community center services to individuals seeking long-term recovery from substance use disorders, and prohibits grants from exceeding \$150,000 per recovery community organization.

### **Sec. 979. Adult Psychiatric Residential Treatment Facilities**

Requires DHHS to seek appropriate federal approvals to utilize Medicaid funding for services provided at adult psychiatric residential treatment facilities, and requires a report.

### **Sec. 995. Mental Health Diversion Council**

Specifies that \$3.85 million is intended to address Mental Health Diversion Council recommendations.

### **Sec. 996. Family Support Subsidy**

Directs DHHS to increase Family Support Subsidy payments to \$229.31 per month.

### **Sec. 997. Distribution of Substance Use Disorder Block Grant Funds**

Requires population data from the most recent federal census be used in determining the distribution of substance use disorder block grant funds.

### **Sec. 998. Distribution of General Funds to CMHSPs**

Requires that, if DHHS decides to use census data for distribution of state general funds to CMHSPs, DHHS use the most recent federal census data available.

### **Sec. 999. PIHP Reimbursement Audit Report**

Requires DHHS to provide the legislature with the statewide PIHP reimbursement audit report 30 days after completion.

## **BEHAVIORAL HEALTH SERVICES**

### **Sec. 1001. CMHSP Populations Served Report**

Requires report on the populations served broken down by eligibility category by CMHSP.

## BOILERPLATE SECTION INFORMATION

**Sec. 1003. Policies and Procedures for PIHPs or CMHSPs**

Requires DHHS to notify the Community Mental Health Association of Michigan when developing policies and procedures that will impact PIHPs or CMHSPs.

**Sec. 1004. CMHSP and PIHP Rebasing Notification**

Requires DHHS to notify the legislature 90 days before DHHS implements any rebased formula changes to either Medicaid behavioral health or non-Medicaid mental health.

**Sec. 1005. Health Home Program Expansion**

Requires DHHS to maintain and expand the number of behavioral health homes in PIHP regions 1, 2, and 8 and to expand the number of opioid health homes in PIHP regions 1, 2, 4, and 9.

**Sec. 1006. Intellectual or Developmental Disability Health Homes**

Requires DHHS to explore implementing Medicaid health homes for individuals with intellectual or developmental disabilities, and requires a report.

**Sec. 1007. Standalone Intellectual or Developmental Disability Medicaid Delivery System**

Requires DHHS to explore the feasibility of implementing a standalone Medicaid delivery system for individuals with intellectual or developmental disabilities, and requires a report.

**Sec. 1008. PIHP and CMHSP Administrative Costs, Mental Health Care, Service Rates, and Direct Care Reimbursement**

Requires PIHPs and CMHSPs to work to reduce administrative costs, take an active role in managing mental health care, ensure that direct care rate variances are related to the level of need or other quantifiable measures, and whenever possible promote fair and adequate direct care reimbursement.

**Sec. 1009. Direct Care Wage Increase**

Requires DHHS to maintain the hourly increase for direct care workers from the previous fiscal year and requires these funds be utilized for paying direct care workers' wages and includes reporting requirements.

**Sec. 1010. Behavioral Health Community Supports and Services**

Requires the funds appropriated for behavioral health community supports and services be used to expand assertive community treatment (ACT), forensic assertive community treatment, and supportive housing for the purpose of reducing waiting lists at state psychiatric hospitals.

**Sec. 1011. Out-of-State Crisis Resolution and Outpatient Services**

Allows a CMHSP to reimburse out-of-state providers of crisis resolution and outpatient services if the out-of-state provider is enrolled as a state Medicaid provider and the out-of-state provider is located closer to the client's home than an in-state provider.

**Sec. 1012. Medicaid Reimbursement for Justice-Involved Individuals**

State legislative intent that DHHS pursue any and all federal Medicaid waivers to maximize the use of Medicaid reimbursements for justice involved individuals.

**Sec. 1013. Transportation to Preadmission Screening Units**

Allows a CMHSP to permit a sheriff's office to use a qualified contracted entity to transport an individual for preadmission screening.

**STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES**

**Sec. 1051. Third-Party Payments and Revenue Recapture Project**

Requires DHHS to continue a revenue recapture project to generate additional third party revenue from cases that are closed or inactive.

**Sec. 1052. Gifts and Bequests**

Specifies that gifts and bequests are to provide specific enhancements for individuals residing at state-operated facilities consistent with the stipulation of the donor.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1055. Closures or Consolidations of State Hospitals and Centers**

Prohibits DHHS from implementing any closures or consolidations of state hospitals, centers, and agencies until CMHSPs or PIHPs have programs and services in place for those individuals currently in the facilities; provides that all closures or consolidations are dependent upon adequate department-approved CMHSP and PIHP plans that include a discharge and aftercare plan for each individual currently in the facility; requires DHHS to provide a closure plan four months after certification of the closure; requires the transfer of remaining operational funds from closed state hospitals, centers, and agencies to CMHSPs or PIHPs responsible for providing services to individuals previously served by the state-run operations.

### **Sec. 1056. Patient Reimbursement**

Allows DHHS to collect revenue for patient reimbursement from first and third party payers, including Medicaid and local county CMHSP payers, to cover the cost of placement in state hospitals and centers; authorizes DHHS to adjust financing sources for patient reimbursement based on actual revenue earned; and allows the carryforward of revenue collected that exceeds current-year expenditures if approved by the State Budget Director.

### **Sec. 1058. Privatization of Food and Custodial Services**

Allows DHHS to maintain a bid process to identify one or more private contractors to provide food and custodial services for the administrative areas at any state hospital identified by DHHS as capable of generating savings through the outsourcing of those services.

### **Sec. 1059. State Psychiatric Hospital and Center for Forensic Psychiatry Performance Report**

Establishes outcomes and performance measures for the Center for Forensic Psychiatry and state psychiatric hospitals, and requires a report.

### **Sec. 1060. State Psychiatric Hospital Staffing Report**

Requires DHHS to report on implementations of recommendations to address mandatory overtime, staff turnover, and staff retention..

### **Sec. 1061. Caro Regional Mental Health Center**

Requires DHHS to only use the funds appropriated for the Caro Regional Mental Health Center to support a psychiatric hospital at its current location, includes legislative intent that the Caro Regional Mental Health Center remain open and operational at its current location and that any capital outlay funding be used for planning and construction of a new or updated facility at the current location instead of a new location.

### **Sec. 1062. 5-Year Inpatient Psychiatric Bed Plan**

States legislative intent that DHHS report in a 5-year plan to address need for public and private inpatient psychiatric beds for adults and children.

## **HEALTH AND HUMAN SERVICE POLICY AND INITIATIVES**

### **Sec. 1140. Free Health Clinic Funding**

Allocates \$400,000 to free health clinics from the funds appropriated for primary care services. Requires DHHS to distribute funds equally to each free health clinic. Defines free health clinic as a nonprofit organization that uses volunteer health professionals to provide care to uninsured individuals.

### **Sec. 1142. Options for Incentivizing Primary Care Medical School Students to Stay in Michigan**

Requires DHHS to seek to increase retention of Michigan medical school students for completion of their primary care residency requirements in Michigan and to practice in Michigan, and to work with Michigan universities on this goal.

### **Sec. 1143. Island Primary Care Allocations**

Allocates \$675,000 for island primary health care access and services including island health care clinics to Beaver Island, Mackinac Island, Drummond Island, and Bois Blanc Island.

### **Sec. 1144. Community Health Innovation Region (CHIR) Data Reporting**

Requires DHHS to report by June 30 trended cost and utilization claims data by Medicaid health plan and by local community health innovation region (CHIR) from FY 2014-15 to date.

### **Sec. 1145. Payments to Indian or Tribal Facilities for Medical Services**

Directs DHHS to take steps necessary to work with Indian Health Service, tribal health program facilities or Urban Indian Health Program facilities to ensure that health care facilities receive the maximum amount allowable under federal law for Medicaid services.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1146. Bone Marrow Donor Program**

Allocates \$250,000 to Versiti Blood Center for national marrow donor program tissue typing expenses associated with donor recruitment and collection services and for expanded services.

### **Sec. 1147. Blood Bank Programs**

Allocates \$500,000 to Versiti Blood Center for a cord blood bank and to enhance collection of fetal umbilical cord blood and stem cells for transplant, expanded laboratory services, and expanded diversity of collections.

### **Sec. 1151. Opioid Addiction Treatment Education Collaboration**

Requires DHHS to coordinate with other state departments, law enforcement, and Medicaid health plans to work with substance use disorder providers to inform Medicaid beneficiaries of medically appropriate opioid addiction treatment options when an opioid prescription is completed, and to address other prescription drug and opioid abuse issues; requires a report by October 1.

## **EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY**

### **Sec. 1180. Public Health Drinking Water and Childhood Lead Initiatives**

Requires DHHS to maintain a public health drinking water unit to investigate potential health hazards for drinking water supplies where contaminant or chemical limits have been exceeded, and requires DHHS to maintain enhanced efforts by the childhood lead program to improve timeliness and quality of care provided to children with lead exposure.

### **Sec. 1181. Vapor Intrusion Response**

Requires DHHS to maintain a vapor intrusion response unit to assess risks to public health and respond to vapor intrusion events, including goals of reducing exposures to toxic substances through vapor intrusion and improving health outcomes for exposed individuals.

### **Sec. 1182. Lead Abatement of Homes**

Provides that no less than \$7.4 million GF/GP and \$18.2 million of federal funds from the healthy homes program appropriation shall be allocated for lead abatement of homes; requires a report by April 1.

### **Sec. 1183. Emergency Medical Response Service Data Exemption**

Prohibits DHHS from requiring a medical first response service to submit data to the Michigan emergency medical services information system if the service is located in a county with less than 85,000 population, and outlines written reporting required by medical first responders to others arriving at a site of emergency services in those counties.

### **Sec. 1184. Emergency Medical Services - Process for Change in Guidance**

Requires DHHS to review the process for consideration and implementation of changes proposed for EMS guidance or protocols; states improvements to be included; requires public website weekly updates of proposed changes including any proposed administrative rule changes, and requires a report by April 15.

### **Sec. 1185. Family Emergency Readiness Public Event**

Allocates \$25,000 for a grant to fund a free family emergency readiness public expo event in Livingston County to educate local residents about preparedness in an emergency, disaster, or crisis.

## **LOCAL HEALTH AND ADMINISTRATIVE SERVICES**

### **Sec. 1220. Reimbursement of Local Costs Related to Informed Consent Law**

Directs DHHS to reimburse local health departments for costs incurred for informational services provided in accordance with the Informed Consent Law to a woman seeking an abortion.

### **Sec. 1221. Penalty for Dissolution of Multi-County Local Health Department**

Provides authority for DHHS to assess a penalty on a county of up to 6.25% of the county health department's essential local public health services funding if that county ceases to be part of a district health department or multi-county local health department.

### **Sec. 1222. Essential Local Public Health Services**

Directs that essential local public health services line item funds be prospectively allocated to local public health departments for nine state and local cost-shared services; certain services provided in consultation with Department of Agriculture and Rural Development and Department of Environment, Great Lakes, and Energy; local public health departments are held to contractual standards and local spending minimums; requires a report by December 1. Requires DHHS to continue use of distribution formula as specified by Section 1234 of Article X of 2018 PA 207, and states that each local health department shall not be allocated less than during the previous fiscal year.

## BOILERPLATE SECTION INFORMATION

**Sec. 1225. Michigan Health Endowment Fund**

Requires DHHS to work with the Michigan Health Endowment Fund Corporation to explore ways to fund and evaluate current and future policies and programs.

**Sec. 1226. School Children's Healthy Exercise Program**

Allocates \$500,000 for school children's healthy exercise program for kindergarten through grade 8 in before- and after-school programs, incorporating evidence-based best practices. States program goals and requires a 20% match. Directs DHHS to seek third party financial support for program.

**Sec. 1227. Health and Wellness Initiatives Criteria**

Requires DHHS to establish criteria for health and wellness initiatives project allocations, which shall include that programs funded be evidence-based, supported by research, include interventions that lower cost and improve quality, and have statewide impact. Preference is given to programs that match the funding with additional resources.

**Sec. 1231. PFAS Contamination and Other Public Health Threats – Local Health Department Response**

Allocates up to \$4.75 million for grants to local public health departments to support response to PFAS contamination or other public health threats such as infectious and vector-borne disease threats, vapor intrusion, drinking water contamination, and lead exposure. Requires report by May 1 on previous year and current year expenditures.

**Sec. 1232. Reimbursement for PFAS Environmental Contamination Response**

States that DHHS may work to ensure that the United States Department of Defense shall reimburse the state for costs associated with PFAS and environmental contamination response at military training sites and support facilities.

**Sec. 1233. Expenditure of Funding for PFAS Contamination Response**

Prohibits expenditure of GF/GP and state restricted funding sources for PFAS and environmental contamination response when federal or private funding is available for the same purpose.

**Sec. 1238. Lead Elimination and Response Workgroup**

Requires DHHS to establish a workgroup to determine the cost of establishing lead elimination and response and report to the legislature on the findings of the workgroup by March 1.

**Sec. 1239. MPART Participation**

Requires DHHS to participate collaboratively with the Michigan PFAS Action Response Team (MPART) and other departments and to make continuous efforts to ensure that DHHS does not duplicate activities of another department.

**Sec. 1240. Rare Disease Review Committee**

Allocates \$70,000 to support a rare disease review committee and responsibilities, including rare disease information access, and annual investigation and report on one rare disease including legislative recommendations.

### **FAMILY HEALTH SERVICES**

**Sec. 1301. Pregnancy Planning, Prenatal, and Maternal and Child Health Programs Report**

Requires DHHS to report by April 1 on funding allocations, breakdown of expenditures by urban and rural, and prior fiscal year service and expenditure data by population groups for the local maternal and child health, prenatal care, family planning, and pregnancy prevention programs. DHHS shall ensure that needs of rural communities are considered in distribution of funds for these programs. Defines "rural" as having a population of 30,000 or less.

**Sec. 1302. Family Planning Federal Title X Performance and Quality Assurance Compliance**

Requires family planning programs receiving federal Title X funds to be in compliance with federal performance and quality assurance indicators; agencies not in compliance shall not receive supplemental or reallocated funds.

**Sec. 1303. Contract Restrictions for Family Planning Local Agreements with State Funds**

Prohibits DHHS from contracting with an organization that provides elective abortions, or abortion counseling or referrals, for services funded with state restricted or GF/GP funds appropriated for family planning local agreements. Prohibits an organization under contract with DHHS from subcontracting with an organization that provides elective abortions or abortion counseling or referrals, for services that are to be funded with state restricted or GF/GP funds appropriated for family planning local agreements.

**Sec. 1304. Prohibit Use of State Funds for Abortion Counseling, Referrals, or Services**

Prohibits the use by DHHS or its grantees or subcontractors of state restricted or state general funds appropriated in the Family Planning Local Agreements line item or the Pregnancy Prevention Program line items for abortion counseling, referrals, or services.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1305. Contract Restrictions and Priorities for Family Planning and Pregnancy Prevention**

(1) Prohibits DHHS from contracting for family planning and pregnancy prevention services with an entity that engages in abortion activities under PA 360 of 2002, if another entity applies to provide those services that is not already engaged in abortion activities. (2) Requires DHHS to give a higher priority to a) contracting for services in counties where there are currently no contracts for services, before b) contracting for additional services by an entity that engages in abortion activities in a county where there are already services provided by an entity that does not engage in abortion activities. (*Governor's signing letter states section is unenforceable.*)

### **Sec. 1306. Drinking Water Declaration of Emergency**

Allocates \$4.6 million to address needs in the City of Flint under which a declaration of emergency was issued related to drinking water contamination, for food and nutrition services, education, nursing and case management, behavioral health and lead exposure care, access to care for children, breastfeeding education and prenatal home visits, epidemiological analysis, lead poisoning surveillance and abatement, Double Up Food Bucks program, water testing at food service establishments, transportation for health care delivery, senior initiatives, lead workforce development, and allocations to Revive Community Health Center and Rides to Wellness.

### **Sec. 1308. Enhanced Nurse Family Partnership Program Support**

Allocates \$500,000 for evidence-based programs to reduce infant mortality including nurse family partnership programs, for enhanced support and education to nursing and other health professional teams, client recruitment in high need or underserved communities, strategic planning, nurse and provider recruitment, and awareness.

### **Sec. 1309. Maternal and Child Health Contractual Services**

Requires DHHS to allocate funds appropriated for family, maternal, and child health services according to section 1 of Public Act 360 of 2002, related to a system of prioritization for awarding contracts for family planning and pregnancy prevention services with consideration for a contractor's provision of abortion services or referrals.

### **Sec. 1310. Family Planning Federal Title X Rule Compliance**

Requires that family planning programs receiving federal Title X funds must be in compliance with all federal Title X rules and requires DHHS to monitor for compliance; agencies not in compliance shall not receive supplemental or reallocated funds.

### **Sec. 1311. Rural Home Visitation Service Provider Contracting**

Allocates not less than \$2.75 million GF/GP for a rural home visit program from the Prenatal Care Outreach and Service Delivery Support appropriation line item. Requires DHHS to give equal consideration to all eligible evidence-based providers in all regions in contracting for rural home visitation program services.

### **Sec. 1312. Prenatal Care and Premature Birth Avoidance Grant Allocation**

Allocates \$1.0 million as a grant to fulfill DHHS contract obligations with Strong Beginnings, a federal Healthy Start program in Kent County, for the purpose of support to underserved populations for prenatal care and premature birth avoidance.

### **Sec. 1313. Fetal Alcohol Syndrome Services**

Requires DHHS to continue to develop an outreach program on fetal alcohol syndrome services targeting objectives in the Michigan Fetal Alcohol Spectrum Disorders 5-year plan, and to explore federal grant funding to address prevention services. Requires report by February 1 on planned spending and outcomes accomplished.

### **Sec. 1314. Promotion of Early and Regular Prenatal Care**

Requires DHHS to seek to enhance efforts to encourage prenatal care upon confirmation of pregnancy, and to seek to ensure that DHHS programs, policies and practices promote prenatal and obstetrical care. DHHS is to track birth and maternal outcomes of these efforts.

### **Sec. 1315. Volunteer Dental Services Program for the Uninsured**

Allocates \$150,000 from dental programs line item to the Michigan Dental Association to administer a volunteer program of dental services to the uninsured; requires a report by December 1 on program services provided in the prior fiscal year.

### **Sec. 1316. Use of Mobile Dentistry Facility Permit Fee Revenue**

Directs DHHS to use revenue from mobile dentistry facility permit fees to offset the cost of the permit program.



## BOILERPLATE SECTION INFORMATION

### ***Sec. 1317. Outstate Public Health Dental Initiative***

Allocates \$1,550,000 GF/GP and match funds from the dental programs line item for dental services for persons enrolled in Medicaid, and low-income uninsured persons, through local health departments partnering with nonprofit dental services provider; states provider requirements; requires DHHS to advance provider reports to the Legislature.

### ***Sec. 1319. Legislative Intent for Oral Health Screening and Assessment for School Children***

States legislative intent that DHHS develop an oral health screening and assessment program for children entering school, and pursue alternative funding sources to aid in financing the program.

### ***Sec. 1320. Family Planning and Pregnancy Prevention Media Campaign Messaging***

States legislative intent that funds that may be expended for a public media campaign regarding publicly funded family planning or pregnancy prevention programs shall not be used to communicate any message that implies or that can be interpreted to mean that abortion is a method of family planning or pregnancy prevention.

### ***Sec. 1322. State Immunization Policy and Practices Report***

Requires DHHS to report to the legislature on state immunization policy and practices including a list of recommended vaccinations, and basis, rationale, and improvement in human health documented for each listed vaccination.

### ***Sec. 1341. WIC Eligibility Guidance***

Requires DHHS to utilize current federal income eligibility and verifications policy and guidelines in determining eligibility of individuals for the special supplemental nutrition program for women, infants, and children (WIC).

## **CHILDREN'S SPECIAL HEALTH CARE SERVICES**

### ***Sec. 1360. Children's Special Health Care Services Coverage***

Allows DHHS to provide special formula for persons with certain metabolic and allergic disorders, treatment to persons age 21 or older with cystic fibrosis, services to persons age 21 or older with hemophilia, human growth hormone, and mental health care to eligible patients.

### ***Sec. 1361. Expansion of Telemedicine Capacity and Chronic Care***

Authorizes DHHS to use funds appropriated for medical care and treatment for continued development and expansion of telemedicine capacity to allow CSHCS children better access to specialty providers and to fund chronic complex care management.

## **AGING AND ADULT SERVICES AGENCY**

### ***Sec. 1402. Food Access Collaboration***

Permits DHHS to encourage the Food Bank Council of Michigan to collaborate directly with each area agency on aging and other organizations that provide senior nutrition services to secure access to food for vulnerable seniors.

### ***Sec. 1403. Home-Delivered Meals Waiting Lists***

Requires area agency on aging regions to report home-delivered meals waiting lists by February 1 to the Aging and Adult Services Agency and the Legislature; establishes standard criteria for persons included on the waiting list, including an initial determination of likely eligibility for home-delivered meals services.

### ***Sec. 1417. Area Agency on Aging Allocations and Expenditures Report***

Requires DHHS to report by March 30 on total allocations of state resources to each area agency on aging by program and administration, and detail of expenditures by each area agency on aging by program and administration including state and local funds.

### ***Sec. 1421. Allocation of \$1.1 Million for Locally-Determined Needs***

Provides that funding of \$1.1 million appropriated for community services be allocated to area agencies on aging for locally-determined needs.

### ***Sec. 1422. Elder Abuse Prosecuting Attorney Contract***

Requires DHHS to allocate \$300,000 for a contract with the Prosecuting Attorneys Association of Michigan to provide support and services to state prosecutors, adult protective service system, and criminal justice system to effectively identify, investigation, and prosecute elder abuse and financial exploitation cases; requires report by March 1.

### ***Sec. 1425. Notification from LARA of License Suspension of Care Facility***

Requires DHHS to coordinate with Department of Licensing and Regulatory Affairs (LARA) to ensure that LARA notify DHHS and the Legislature upon receipt of an order of suspension of a licensed adult foster care home, home for the aged, or nursing home. (Note: Similar boilerplate Sec. 511 in LARA FY 2020-21 budget includes reporting to HHS Appropriations Subcommittees).

## BOILERPLATE SECTION INFORMATION

### **Sec. 1426. Senior Call Check Pilot Program**

Allocates \$40,000 for a senior call check pilot program for regular contact call checks for well-being and conversation with voluntary participating seniors.

### **MEDICAL SERVICES ADMINISTRATION**

#### **Sec. 1501. Electronic Health Records Incentive Program Work Project**

Establishes unexpended funds for the electronic health records incentive program as a work project appropriation with the tentative completion date to be September 30, 2025. Provides for the intent that funds also be available to dental providers.

#### **Sec. 1505. Office of Inspector General and Third Party Liability Savings Report**

Requires report on the actual increases in reimbursement savings and cost offsets resulting from the funds appropriated for the Office of Inspector General and third party liability efforts.

#### **Sec. 1506. Public Assistance Call Center Report**

Requires report on the implementation status of the public assistance call center including specified data on call volume and outcomes.

#### **Sec. 1507. Office of Inspector General Medicaid Managed Care Audits**

Requires the Office of Inspector General to audit and recoup inappropriate or fraudulent payments from Medicaid managed care organizations to providers. Prohibits DHHS from fining, suspending, or disenrolling a Medicaid provider due to the discovery of inappropriate payments, unless authorized by federal or state law.

#### **Sec. 1509. Healthy Michigan Plan Work Requirement Report**

Requires a report on the number of noncompliant recipients, actions undertaken, and number subject to medical assistance work requirements.

#### **Sec. 1511. Healthy Michigan Plan Workforce Development Program Utilization Report**

Requires a report on the utilization and outcomes of Michigan Works! workforce development programs by Healthy Michigan Plan recipients.

#### **Sec. 1512. Medicaid Utilization Report**

Requires the department to update the Medicaid utilization and net cost report to separate nonclinical administrative costs from actual claims and encounters.

#### **Sec. 1513. Medicaid Inpatient Psychiatric Hospital Workgroup**

Requires DHHS to participate in a workgroup to determine an equitable and adequate reimbursement methodology for Medicaid inpatient psychiatric hospital care, list participating workgroup members, require a report from the workgroup; and requires a report on the implementation of workgroup recommendations.

#### **Sec. 1514. Claimsure**

Allocates \$300,000 and federal match to support a predictive modeling program with the purpose of mitigating problems with provider billing accuracy for Medicaid claims.

#### **Sec. 1515. Job Placement Agency Information Requests**

Permits "qualified job placement agencies" to request contact information from DHHS for Healthy Michigan Plan recipients subject to work requirements who have not verified their employment and are at risk of losing Medicaid benefits, defines "qualified job placement agencies".

### **MEDICAL SERVICES**

#### **Sec. 1601. Remedial Services Costs and Medicaid Eligibility**

Requires remedial service costs to be used in determining medically needy eligibility for those in adult foster care and homes for the aged.

#### **Sec. 1605. Medicaid Protected Income Level**

Establishes the Medicaid protected income level at 100% of the public assistance standard.

#### **Sec. 1606. Medicaid Eligibility and Patient Pay Amount Deductions for Guardian and Conservator Charges**

Limits the allowable deduction for guardian and conservator charges to \$83 per month when determining Medicaid eligibility and patient pay amounts.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1607. Medicaid Presumptive Eligibility for Pregnant Women**

Stipulates that Medicaid applicants whose qualifying condition is pregnancy shall be presumed to be eligible unless the preponderance of evidence in the application indicates otherwise; sets procedures to facilitate access to health care for pregnant women; states that providers are entitled to reimbursement for services until such time they are notified an applicant is ineligible; requires DHHS to refer ineligible applicants to the nearest public health clinic; requires DHHS to develop an enrollment process for pregnant women that facilitates selection of a managed care plan; mandates enrollment of Medicaid eligible pregnant women into managed care plans; requires DHHS to encourage physicians to provide pregnant women a referral to a Medicaid participating dentist at the first appointment.

### **Sec. 1611. Medicaid Payment Rates**

Requires Medicaid payment rates, including payments from other third-party sources, to be accepted as payment in full; provides that combined hospital service payments for persons dually eligible for Medicare and Medicaid, including payments from other third party sources, shall be equal to rates for Medicaid-only patients, including capital payments.

### **Sec. 1615. Encounter Claims Data Integrity**

Requires the department to provide oversight of Medicaid claims encounter data to insure the integrity of actuarial rates; allows the department to request certain information from Medicaid health plans; and provides for the intent that the department conduct annual audits of Medicaid claims and provide for remedial actions to mitigate errors in actuarial rates.

### **Sec. 1620. Pharmacy Dispensing Fee and Prescription Drug Co-payments**

Establishes the pharmacy dispensing fees based on the medication's standing on the DHHS preferred drug list; requires prescription co-payments for Medicaid recipients not enrolled in the Healthy Michigan Plan or with an income less than 100% of the federal poverty level of \$1 for generic drugs and \$3 for brand-name drugs; requires prescription co-payments for Healthy Michigan plan enrollees with an income of at least 100% of the federal poverty level of \$4 for generic drugs and \$8 for brand-name drugs.

### **Sec. 1625. Medicaid Managed Care Pharmacy Benefits Managers**

Prohibits DHHS, beginning February 1, 2021, from entering into any contracts with a Medicaid managed care organization that relies on a pharmacy benefits manager that does not: 1) utilize a pharmacy reimbursement methodology of the National Average Drug Acquisition Cost plus a professional dispensing fee comparable to the Medicaid fee-for-service dispensing fees for pharmacies with not more than 7 retail outlets (and lists reimbursements when an ingredient does not have a National Average Drug Acquisition Cost listed); 2) reimburse for valid claims at the rate in effect at the time of original claim; 3) agree to transparent "pass-through" pricing, 4) agree to not create new fees or increase fees above inflation, and 5) agree to not terminate existing contracts for the sole reason of the additional professional dispensing fee.

### **Sec. 1626. Pharmacy Benefits Manager Reimbursements Report**

Requires all pharmacy benefits managers that receive reimbursements from Medicaid health plans to report to the department on total prescriptions dispensed; wholesale acquisition cost of each drug in the state formulary; aggregate rebates, discounts, and concessions; aggregate administrative fees; aggregate amounts that did not pass through Medicaid health plans; aggregate reimbursements paid to contracting pharmacies; requires the department to report the consolidated information to the Legislature by March 1; and requires non-aggregate information provided to the department to remain confidential.

### **Sec. 1629. Maximum Allowable Cost Drug Pricing**

Requires DHHS to base its maximum allowable cost prices for generic drugs on pricing available from at least two wholesalers who deliver in Michigan.

### **Sec. 1631. Medical Services Co-payments**

Requires co-payments on dental, podiatric, and vision services; requires copayments for Medicaid recipients not enrolled in the Healthy Michigan Plan or with an income less than 100% of the federal poverty level of \$2 for a physician office visit, \$6 for a hospital emergency room visit, \$50 for the first day of an in-patient hospital stay, and \$2 for an out-patient hospital visit; requires co-payments for Healthy Michigan plan enrollees with an income of at least 100% of the federal poverty level of \$4 for a physician office visit, \$8 for a hospital emergency room visit, \$100 for the first day of an in-patient hospital stay, and \$4 for an out-patient hospital visit.

### **Sec. 1641. Institutional Provider Costs Reports**

Requires institutional providers to submit their cost reports within five months of the end of its fiscal year.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1645. Nursing Facility Current Asset Value Bed Limit**

Allows DHHS to establish a class I nursing facility current asset value bed limit based on a rolling 15-year history of new construction; state legislative intent that annual increase not exceed 4%.

### **Sec. 1646. Nursing Facility Quality Measure Initiative Program**

Requires DHHS to continue a nursing facility quality measure initiative program financed through the nursing facility QAAP and establishes distribution criteria; requires report on program effectiveness.

### **Sec. 1657. Health Plan Reimbursement for Hospital ER Service, and Medicaid ER Financial Incentives**

Requires reimbursement for emergency room (ER) services to screen and stabilize a patient without prior authorization by a health plan; requires prior authorization by the health plan for further services beyond stabilization; specifies that provisions of section do not require alteration to an existing agreement between a health plan and its contracting hospitals.

### **Sec. 1662. Quality Review and Analysis of Health Plan Performance**

Requires DHHS to ensure that an external quality review of each health plan is performed resulting in an analysis and evaluation of aggregated information on quality, timeliness, and access to health care services either contracted or directly provided to Medicaid beneficiaries; requires health plans to provide EPSDT utilization data and well child health measures; requires DHHS to submit copies of analysis of health plan HEDIS reports and annual external quality review report within 30 days.

### **Sec. 1670. MICHild Program Eligibility**

Specifies that funds appropriated for MICHild program be used to provide health care to children under age 19 in families with income below 212% of federal poverty level who have not had health insurance within past six months; allows DHHS to provide up to one year of continuous eligibility for MICHild program unless family members no longer meet eligibility criteria or family fails to pay the monthly premium; allows DHHS to make payments for MICHild.

### **Sec. 1673. MICHild Premiums**

Allows DHHS to establish premiums of \$10 per month for eligible individuals in families with income at or below of 212% of poverty level.

### **Sec. 1677. MICHild Benefits**

Specifies the minimum benefits to be covered by the MICHild program based on the Michigan benchmark plan.

### **Sec. 1682. Penalty Money**

Authorizes DHHS to receive and spend penalty money received as the result of noncompliance with medical services certification regulations; provides for carry forward of unexpended penalty money at end of year.

### **Sec. 1692. Medicaid School-Based Services**

Authorizes DHHS to pursue Medicaid reimbursement school-based services; authorizes funds appropriated for school-based services to be used for finance activities within medical services administration, reimbursement of participating school districts, and offset of general funds medical services costs.

### **Sec. 1693. Special Medicaid Reimbursement Appropriation Increase**

Allows for an increase in special Medicaid reimbursement appropriation if a Medicaid state plan amendment for such payments above the appropriated level is submitted.

### **Sec. 1694. Poison Control Services**

Requires distribution of \$1.1 million GF/GP, and any associated federal match, for poison control services to an academic health care system with high indigent care volume.

### **Sec. 1696. Healthy Michigan Plan Applicants**

States legislative intent that an applicant for Healthy Michigan Plan that received traditional Medicaid coverage in the previous fiscal year is not eligible for Healthy Michigan Plan if still eligible for traditional Medicaid.

### **Sec. 1697. Healthy Michigan Plan Dental Networks**

Requires that Medicaid health plans administering Healthy Michigan Plan maintain a sufficient dental provider network.

### **Sec. 1699. Disproportionate Share Hospital (DSH) and Graduate Medical Education (GME) Payments**

Authorizes separate payments of \$45.0 million for hospitals serving a disproportionate share of indigent patients and hospitals providing GME training programs; requires distribution to be based on methodology used in FY 2003-04.

## BOILERPLATE SECTION INFORMATION

**Sec. 1700. Special Hospital Payments Report**

Requires DHHS to report on the distribution of special hospital payments during the previous fiscal year by special payment.

**Sec. 1702. Private Duty Nursing Rate Increase**

Requires DHHS to provide a 10% rate increase to private duty nursing services for Medicaid beneficiaries under the age of 21.

**Sec. 1704. Enhanced Dental Benefit for Pregnant Women**

Requires DHHS to maintain the dental benefit for pregnant women enrolled in the Medicaid program; requires a report on implementation of enhancement; establishes outcomes and performance measures for enhancement.

**Sec. 1757. Medicaid Applicant's Legal Residence**

Requires DHHS to require Medicaid applicants to prove that they are residing legally in the United States and that they are residents of Michigan.

**Sec. 1763. Actuarial Services Request for Proposal**

Allows DHHS to issue a request for proposal for a 3-year contract for actuarial services related to rate setting for traditional Medicaid and Healthy Michigan Plan before the initial expiration of the current contract and to notify the legislature.

**Sec. 1764. Actuarial Soundness Certification of Medicaid Health Plan Rates**

Requires DHHS to annually certify that rates paid to Medicaid health plans and specialty prepaid inpatient health plans are actuarially sound, to notify the legislature upon rate certification and approval, and to ensure that no new or revised state Medicaid policy bulletin that is promulgated materially impacts the certified capitated rates in a negative manner.

**Sec. 1775. Medicaid Managed Care for Dual Eligibles**

Requires report on progress in implementing the waiver to implement managed care for dual Medicare/Medicaid eligible (MI Health Link); requires DHHS to ensure existence of an ombudsman program for MI Health Link beneficiaries.

**Sec. 1782. Immunization Media Campaign**

Allocates \$740,000 GF/GP plus any federal matching funds to support a statewide media campaign for improving the state's immunization rates.

**Sec. 1790. Pediatric Psychiatric Services Rate Increase**

Requires DHHS to increase Medicaid reimbursements for pediatric psychiatric services by 15% for the current procedural terminology (CPT) codes for pediatric psychiatric procedures.

**Sec. 1791. Neonatal Services Rates**

Requires DHHS to provide Medicaid reimbursements for neonatal services at 95% of the Medicare rates for the listed current procedural terminology (CPT) codes.

**Sec. 1792. Health Plan Pharmaceutical Encounter Data Report**

Requires DHHS to evaluate pharmacy encounter data through the first 2 quarters of the fiscal year and to provide a report on the findings.

**Sec. 1801. Primary Care Rates**

Requires DHHS to continue the increase in Medicaid rates to primary care service providers and establish policies to limit the rate increase to practitioners that solely practice primary care; requires a report.

**Sec. 1802. Rural Hospital Payments**

Directs \$8.0 million in lump sum payments to non-critical access hospitals that qualified for rural hospital access payments in FY 2013-14 at a rate proportional to each hospital's obstetrical care and newborn care volume; \$13.9 million GF/GP and any associated federal match to hospitals providing services to low-income rural residents; provides that no hospital may receive more than 10% of the total distribution; requires DHHS to provide each hospital the distribution methodology and data used to determine payment amounts.

**Sec. 1803. Portable X-Ray and Ultrasound Provider Type**

Requires DHHS to maintain Medicaid rules to allow for billing and establish reimbursement for transportation charges related to portable x-ray services and requires policies be effective October 1 of the current fiscal year.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1804. Identification of Medicaid Beneficiaries Who Are Veterans**

Requires DHHS to work with the federal government's public assistance reporting information system to identify Medicaid recipients who are veterans and may be eligible for federal veteran's health care benefits, lists specific performance outcomes to be reported to the legislature and revise the wording in the public assistance application from "veteran" to "served in the military".

### **Sec. 1810. Health Plan Encounter Data Reporting**

Requires DHHS to notify a health plan of any encounter data that have not been accepted for the purposes of rate setting and allow a health plan to dispute and correct any discarded encounter data.

### **Sec. 1812. Graduate Medical Education Program Costs**

Requires hospitals receiving GME funds to submit a report on direct and indirect costs associated with the residency training program.

### **Sec. 1820. Recognition of Medicaid Health Plan Accreditation**

Requires DHHS to give consideration to Medicaid health plan accreditation when establishing compliance with state program review criteria or audit requirements; requires DHHS continue to comply with federal and state laws and not initiate any action that negative impacts beneficiary safety; defines term "national accrediting entity".

### **Sec. 1837. Telemedicine and Telepsychiatry Use in Underserved Areas**

Requires DHHS to continue and expand the use of telemedicine and telepsychiatry as a means to increase access to services for Medicaid recipients.

### **Sec. 1846. Graduate Medical Education Priorities**

Requires DHHS to distribute GME funds with an emphasis on encouragement of the training of physicians in specialties, including primary care, that are necessary to meet future needs of this state, and training of physicians in settings that include ambulatory sites and rural locations.

### **Sec. 1850. Eligibility Redetermination by Medicaid Health Plans**

Permits DHHS to allow health plans to assist in maintaining eligibility of Medicaid recipient's eligibility.

### **Sec. 1851. Adult Home Help Mobile Electronic Visit Verification**

Allocates \$150,000 in GF/GP to develop a mobile electronic visit verification program for adult home help.

### **Sec. 1855. Unused PACE Slots**

Requires DHHS, if funds are available, to allow PACE programs to increase then number of program slots if the local PACE program provides documentation of its ability to expand capacity, and to allow PACE programs to enroll more than 10 new members per month to address unmet demand.

### **Sec. 1856. Hospice Room and Board Payments**

Requires DHHS expend funds to provide room and board payments to hospice residences, that have been enrolled in Medicaid by October 1, 2017, through monthly grants based on the number of beds; requires hospice residences to report program data to DHHS; and requires any remaining funds be returned to the state.

### **Sec. 1857. Managed Care Long-Term Support Services**

Requires DHHS to explore the implementation of a managed care long-term support service.

### **Sec. 1858. Pharmaceutical Carve Out Report**

Requires DHHS to report pharmaceutical carve out product treatment costs, number of prescriptions, and number and expenditures for generic equivalents.

### **Sec. 1859. Medicaid Research Activities**

Requires DHHS to partner with Medicaid health plans to develop and implement strategies for the use of information technology research activities for the purpose of improving health, increasing quality of care, and reducing cost of care.

### **Sec. 1860. Healthy Michigan Plan Co-Pay and Premium Report**

Requires DHHS report on uncollected co-pays and premiums in the Healthy Michigan Plan.

### **Sec. 1862. Obstetrical Rates**

Requires DHHS to maintain obstetrical service payment rates at 95% of Medicare levels effective October 1, 2014.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1867. Psychotropic Medicine Best Practices Workgroup**

Requires DHHS to continue a workgroup to identify best practices and to develop protocols for prescribing psychotropic medications; requires a report.

### **Sec. 1870. MIDocs Consortium**

Appropriates \$5.1 million GF/GP and any restricted and any associated federal match to the MIDocs consortium to create new primary care residency slots in underserved communities, lists qualifying specialties; requires DHHS to seek any necessary federal CMS approvals; requires medical education loan repayments be contingent on 2-year commitment to practice in an underserved community post-residency, with an exception for child and adolescent fellowships; requires MIDocs to work with DHHS to, when possible, prioritize training opportunities in state psychiatric hospitals and CMHSPs; allows for the allocation of certain funding related to identified disparities; provides for the intent to reserve at least 5 slots for minorities or persons from underserved communities; creates an advisory council; establishes outcome and performance measures; and designates unexpended funds as work project appropriation.

### **Sec. 1871. Healthy Michigan Plan Healthy Behaviors Incentives**

Requires Healthy Michigan Plan healthy behaviors incentive program funding to only be provided to reduce cost-sharing responsibilities and to not include other financial rewards such as gift cards.

### **Sec. 1872. Personal Care Services Rates**

Requires DHHS to maintain the monthly personal care services rate to adult foster care homes and homes for the aged in place during the previous fiscal year.

### **Sec. 1873. Nursing Facility Transition Initiative**

Permits DHHS to allocate up to \$3.7 million for outreach and education to nursing home residents of the nursing home transition initiative.

### **Sec. 1874. Program of All-Inclusive Care for the Elderly (PACE) Inclusion**

Requires DHHS to ensure PACE is included as an option, where available, in options counseling and enrollment brokering for aging services.

### **Sec. 1875. Prior Authorization for Certain Drugs**

Applies prior authorization prohibition to DHHS and its contractual agents for psychotropic medications, drugs for the treatment of HIV or AIDS, epilepsy/seizure disorder, or drugs for organ transplant therapy, if those drugs were either carved out or not subject to prior authorization procedures as of May 9, 2016, defines "prior authorization"; and requires DHHS to explore including medications for the treatment of Duchenne Muscular Dystrophy to the list of Medicaid prescriptions not subject to prior authorization.

### **Sec. 1876. Common Formulary**

Requires DHHS to include the corticosteroid deflazacort on the Medicaid health plan common formula.

### **Sec. 1878. Hepatitis C Tracking**

Requires DHHS to track and report Hepatitis C treatment costs, number of individuals treated, cure rate, and reinfection rate.

### **Sec. 1879. Single Preferred Drug List**

Requires DHHS to maintain a standard preferred drug list for Medicaid managed care, requires any changes in the preferred drug list to be made in consultation with the Medicaid managed care organizations and the Pharmacy and Therapeutics Committee. Requires a report.

### **Sec. 1880. Single Preferred Drug List Report and Rate Setting**

Requires DHHS to submit a report on estimated and actual expenditures and savings incurred from the single preferred drug list, requires DHHS to make any relevant adjustments to the rates to Medicaid managed care organizations to occur outside of the May caseload consensus.

### **Sec. 1881. Risk Corridor Financial Reconciliation**

Identifies savings assumptions from the 2-way risk corridor for Medicaid managed care organizations, requires a report and requires DHHS to make any relevant adjustments to the rates to Medicaid managed care organizations to occur outside of the May caseload consensus, and states intent that a 2-way risk corridor will not be in effect next fiscal year.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1888. Contract Performance Standards**

Requires DHHS to establish contract performance standards associated with the capitation withhold provisions for Medicaid health plans at least three months in advance of the implementation of those standards and clarifies that the determination of whether performance standards have been met shall be based primarily on recognized concepts such as one-year continuous enrollment and healthcare effectiveness data and information set (HEDIS) data.

### **Sec. 1894. Healthy Kids Dental Program Report**

Requires DHHS to report on performance and outcome metrics of the Healthy Kids Dental program.

## **INFORMATION TECHNOLOGY**

### **Sec. 1901. Information Technology Expansion and Integrated Service Projects Report**

Requires semiannual reports on information technology expansion projects including bid process, project management plan, timelines, and benefits, and on the implementation of the integrated service delivery project, progress toward meeting certain outcomes, and list of approved projects as well as any requirement for approval. Once an expansion project award is made, DHHS shall report on projected costs by use and type of expense for that project.

### **Sec. 1902. Michigan Medicaid Information System Project Revenue**

Allows for receipt of private revenue from other states participating in agreements for use of the Michigan Medicaid Management Information System; and requires a report by March 1 for the previous fiscal year.

### **Sec. 1903. Michigan Statewide Automated Child Welfare Information System (MiSACWIS) Reports**

Requires the department to report bi-monthly on the status of implementation plan to modernize MiSACWIS, as well as on the status of planning, implementation, operation, and progress to implement MiSACWIS, including specific information.

### **Sec. 1904. Integrated Services Delivery Enhancement**

Requires the department to maintain information technology tools and enhancements to improve eligibility and enrollment process for department-administered programs; establishes outcomes and performance measures for enhancement.

### **Sec. 1905. Information Technology Spending Report**

Requires the department to report monthly in all information technology spending as well as any projects expected to exceed allotted appropriations; provide a 5-year information technology strategic plan by April 30; specifies requirements to be included in the information technology strategic plan; and requires an information technology spending comparison with 3 comparable Midwestern states.

### **Sec. 1906. Child Welfare Information System Workgroup**

Requires the department to report bi-monthly on the recommendations of the MiSACWIS workgroup, including recommendations for future operations of MiSACWIS and any recommended replacement child welfare information system.

### **Sec. 1907. Information Technology Contract Report**

Requires the department to report on all information technology projects, related costs, total contractual costs, previous fiscal year spending, and projected spending by October 1 and March 1.

### **Sec. 1909. Information Technology Spending Restrictions**

Restricts the department from expending funds appropriated for major information technology programs on any other program or project, and requires the department to expend funds to develop and implement a comprehensive child welfare information system with the intent to replace the Michigan Statewide Automated Child Welfare Information System.

## **ONE-TIME APPROPRIATIONS**

### **Sec. 1910. Special Olympics Capital Improvement**

Allocates \$1.0 million to the Special Olympics for capital improvements on a facility to ensure facility complies with the Americans with Disabilities Act of 1990.

### **Sec. 1911. First Responder and Public Safety Mental Health**

Allocates \$2.5 million to support firefighters, police officers, emergency medical personnel, dispatchers, and correctional officers suffering from post-traumatic stress and other mental health conditions.



## BOILERPLATE SECTION INFORMATION

**Sec. 1913. Lead Poisoning Prevention Fund**

Allocates \$2.0 million for a lead poisoning prevention administered by an independent third party as a public private loan loss reserve fund to provide loans to landlords and homeowners for residential lead hazard remediation.

**Sec. 1914. County Coronavirus Related Youth Funding**

Allocates \$250,000 for not-for-profit youth development groups in Washtenaw County to provide services and programming for at-risk youth during the COVID-19 crisis.

**Sec. 1915. Healthy Communities Grant**

Allocates \$300,000 for community healthy living, obesity prevention, and substance abuse prevention programs of Leaders Advancing and Helping Communities.

**Sec. 1916. Kids' Food Basket**

Allocates \$250,000 for a grant to a west Michigan non-profit organization, which provides meals to children from low-income families.

**Sec. 1917. Infant Rapid Genome Sequencing for Treatment**

Allocates \$250,000 GF/GP and any private or federal matching funds to support rapid whole genome sequencing for critically ill infants and children through Project Baby Deer with Spectrum Children's Hospital; expresses legislative intent that sequencing turnaround be 1-3 days to enable more rapid diagnosis and reduce unnecessary procedures.

**Sec. 1918. SAFE Substance Abuse Coalition**

Allocates \$100,000 to SAFE Substance Abuse Coalition in Wayne County with an aim to lead and support communities to dispel the myths and stigmas about drug addiction.

**Sec. 1919. Unified Clinics Resiliency Center for Families and Children**

Requires DHHS to allocate \$1.5 million to develop and operate a resiliency center for families and children to provide services for those experiencing trauma and related conditions; requires report; establishes any remaining funding as a work project.

**Sec. 1920. Autism Navigator Program**

Established organizational metrics and performance metrics for the autism navigator program; requires each contractor to provide an annual report; appropriates funds for an independent evaluation and requires report.

**Sec. 1921. Statewide Health Information Exchange Projects**

Allocates \$2.75 million to the Michigan Health Information Network (MiHIN) to implement health information technology strategies for data management, data clean-up, and data governance.

**Sec. 1922. Access Health Actuarial Study**

Allocates \$275,000 for DHHS to complete an actuarial study capable of supporting the pursuit of a federal section 1332 state innovation waiver, requires assistance from the Department of Insurance and Financial Services (DIFS), and lists study requirements.

**Sec. 1923. Senior Citizen Center Program Grants**

Allocates \$150,000 for a grant program to support health-related senior programs at multipurpose senior citizen centers; maximum grant award is \$5,000 per program.

**Sec. 1924. Children's Center**

Allocates \$200,000 to the Detroit Children's Center for behavioral health programs and outreach, including outpatient treatment programs for families with children with autism spectrum disorders.

**Sec. 1925. Nonprofit Mental Health Clinics**

Allocates \$200,000 to nonprofit mental health clinics that accept clients regardless of their ability to pay through a sliding scale copayments and volunteer services. Maximum grant amount would be \$100,000 per clinic and would be matching funds based on amount collected through fundraising, and requires report.

**Sec. 1926. Great Lakes Recovery Center**

Allocates \$250,000 to Great Lakes Recovery Center for costs related to residential treatment and transition housing.

**Sec. 1927. Vision Clinic**

Allocates \$100,000 for a nonprofit vision clinic in Saginaw County for vision services to special needs individuals.

## BOILERPLATE SECTION INFORMATION

**Sec. 1928. Skilled Nursing Facility Personal Protection Equipment**

Allocates \$20.0 million in federal Coronavirus Relief Funds (CRF) as grant funding for personal protection equipment (PPE) grants to be allocated to skilled nursing facilities on a per licensed bed basis, requires funding be allocated by October 31.

**Sec. 1930. Autism Train the Trainer**

Allocates \$244,800 for a pilot project to train school employees on applied behavior analysis; established outcomes and performance measures; requires report.

**Sec. 1932. Legal Assistance**

Allocates \$60,000 to the Allegan County Legal Assistance Center to provide civil case legal services to low-income individuals. Requires funds to be distributed by March 1.



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**AREAS OF RESPONSIBILITY**

Agriculture and Rural Development.....	William E. Hamilton
Attorney General.....	Michael Clossen
Auditor General.....	Benjamin Gielczyk
Bill Analysis.....	Rick Yuille Edith Best; Jenny McInerney; Emily Smith; Sue Stutzky
Capital Outlay.....	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections.....	Robin R. Risko
Economic and Revenue Forecasting.....	Jim Stansell
Education (Department).....	Samuel Christensen
Environment, Great Lakes, and Energy.....	Austin Scott
Executive Office.....	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation.....	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services.....	Viola Bay Wild
Medicaid, Physical and Behavioral Health.....	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup.....	Kent Dell
Public Health and Aging.....	Susan Frey
Higher Education.....	Perry Zielak
Insurance and Financial Services.....	Marcus Coffin
Judiciary.....	Robin R. Risko
Labor and Economic Opportunity.....	Benjamin Gielczyk
Legislature.....	Benjamin Gielczyk
Licensing and Regulatory Affairs.....	Marcus Coffin
Local Finance.....	Benjamin Gielczyk
Lottery.....	Benjamin Gielczyk
Michigan Strategic Fund.....	Benjamin Gielczyk
Military and Veterans Affairs.....	Michael Clossen
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting.....	Jim Stansell
Revenue Sharing.....	Jim Stansell; Benjamin Gielczyk
School Aid.....	Samuel Christensen; Jacqueline Mullen
State (Department).....	Michael Clossen
State Police.....	Marcus Coffin
Supplemental Coordinator.....	Robin R. Risko
Tax Analysis.....	Jim Stansell; Benjamin Gielczyk
Technology, Management, and Budget.....	Michael Clossen
Transfer Coordinator.....	Viola Bay Wild
Transportation.....	William E. Hamilton
Treasury.....	Benjamin Gielczyk
Unemployment Insurance.....	Marcus Coffin



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