

LINE ITEM AND BOILERPLATE SUMMARY

HEALTH AND HUMAN SERVICES

**Fiscal Year 2022-23
Article 6, Public Act 166 of 2022
House Bill 5783 as Enacted with Vetoes**



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September 2022

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September 2022

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2022-23 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary". The signature is written in a cursive, flowing style.

Mary Ann Cleary, Director

TABLE OF CONTENTS

DEPARTMENT OF HEALTH AND HUMAN SERVICES	1
Departmental Administration and Support	2
Child Support Enforcement	6
Community Services and Outreach	8
Children's Services Agency – Child Welfare.....	13
Children's Services Agency – Juvenile Justice	22
Public Assistance	24
Field Operations and Support Services	28
Disability Determination Services	33
Behavioral Health Program Administration and Special Projects.....	34
Behavioral Health Services	37
State Psychiatric Hospitals and Forensic Mental Health Services	41
Health and Human Services Policy and Initiatives.....	44
Epidemiology, Emergency Medical Services, and Laboratory	47
Local Health and Administrative Services.....	53
Family Health Services.....	58
Children's Special Health Care Services	64
Aging Services	66
Health and Aging Services Administration.....	69
Health Services.....	71
Information Technology.....	78
One-Time Appropriations	81
BOILERPLATE SECTION INFORMATION	89

GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

The Department of Health and Human Services (DHHS) is responsible for the development and implementation of state health policy, and for a wide range of publicly funded services to assist Michigan's most vulnerable individuals and families.

Health services programs include Medicaid, Healthy Michigan Plan, community mental health and substance use disorder programs, state mental health facilities, public health programs addressing environmental health and infectious and chronic disease, and aging and adult protective services.

Human services programs include public assistance of cash support, food, and emergency needs, as well as foster care, adoption, family preservation, enforcement of child support laws, juvenile justice services, crime victim services, and licensing of child welfare service providers. Local county DHHS offices are supported throughout the state to provide direct services locally.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	15,684.5	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
Average population	798.0	Average number of patients at four state-operated psychiatric hospitals, and the state Forensic Center.
GROSS APPROPRIATION	\$33,387,315,600	Total of all applicable line item appropriations.
	\$33,366,065,600	
Total interdepartmental grants and intradepartmental transfers	14,696,000	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$33,372,619,600	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
	\$33,351,369,600	
Social security act, temporary assistance for needy families	548,874,100	Total federal temporary assistance for needy families (TANF) block grant revenue.
	548,174,100	
Capped federal revenues	506,981,500	Total non-TANF grant revenue received from federal departments and agencies for a capped amount.
Total other federal revenues	22,637,893,500	Total other revenue received from federal departments and agencies, not including TANF or capped.
Total local revenues	170,002,300	Revenue received from local units of government.
Total private revenues	185,596,800	Revenue received from private individuals and entities.
Michigan merit award trust fund	61,268,700	Total Merit Award Trust Fund revenue from the 1998 master settlement agreement with tobacco companies.
Total other state restricted revenues	3,071,324,100	Total other state revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$6,190,678,600	Unrestricted state revenue from taxes and other sources.
	\$6,170,128,600	

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

This appropriation unit provides funding for the Director and for centralized management, administrative, and policy functions of DHHS. The unit also supports administrative hearings, Inspector General, worker's compensation, human services demonstration projects, and emergency medical equipment stockpiling.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.															
Full-time equated classified positions	879.4	Full-time equated (FTE) positions in the state classified service.															
Unclassified salaries – 6.0 FTE positions	\$1,336,600	Salaries of Department Director and five other unclassified positions; Director is appointed by the Governor; Director appoints other unclassified positions.															
		<table style="width: 100%; border: none;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">TANF</td> <td style="text-align: right;">80,300</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">346,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">909,700</td> </tr> </table>	Funding Source(s):	TANF	80,300		Federal	346,600		GF/GP	909,700						
Funding Source(s):	TANF	80,300															
	Federal	346,600															
	GF/GP	909,700															
		<i>Related Boilerplate Section(s): None</i>															
Administrative hearings officers	10,004,500	Payments to Department of Licensing and Regulatory Affairs (LARA) for Michigan Administrative Hearings System staff, rent, and information technology costs that are related to DHHS programs, under which program clients may contest a DHHS decision affecting eligibility or benefit levels.															
		<table style="width: 100%; border: none;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">465,300</td> </tr> <tr> <td></td> <td>TANF</td> <td style="text-align: right;">507,600</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">4,851,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">4,179,900</td> </tr> </table>	Funding Source(s):	IDG	465,300		TANF	507,600		Federal	4,851,700		GF/GP	4,179,900			
Funding Source(s):	IDG	465,300															
	TANF	507,600															
	Federal	4,851,700															
	GF/GP	4,179,900															
		<i>Related Boilerplate Section(s): None</i>															
Demonstration projects – 7.0 FTE positions	7,070,800	Projects in human services program areas including adoption and family recruitment, grant to Attorney General for fraud prosecution and prosecution of sexual assault, food assistance outreach, and federal grant funding for a violent offender re-entry initiative aimed at delinquent youth; spending changes as new demonstration projects replace expired projects.															
		<table style="width: 100%; border: none;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">TANF</td> <td style="text-align: right;">68,900</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">2,769,400</td> </tr> <tr> <td></td> <td>Local</td> <td style="text-align: right;">16,400</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">3,806,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">409,300</td> </tr> </table>	Funding Source(s):	TANF	68,900		Federal	2,769,400		Local	16,400		Private	3,806,800		GF/GP	409,300
Funding Source(s):	TANF	68,900															
	Federal	2,769,400															
	Local	16,400															
	Private	3,806,800															
	GF/GP	409,300															
		<i>Related Boilerplate Section(s): None</i>															
Departmental administration and management – 655.4 FTE positions	107,474,100	Funding for FTE positions and related costs to carry out central administrative functions, and fringe benefits for Director and unclassified positions. Includes: <u>Executive Office Staff:</u> Support staff in Director's Office and Deputy Directors' offices. <u>Financial Services:</u> Accounting, federal reporting, budget, purchasing, grants management, coordination with SIGMA system (Statewide Integrated Governmental Management Applications). <u>Quality Assurance:</u> Quality control reviews for Medicaid, Food Assistance Program, and Temporary Assistance for Needy Families (TANF) cases to determine payment accuracy. <i>[continued next page]</i>															

Departmental
administration and
management – 655.4 FTE
positions
(continued)

Organizational and Infrastructure: Facility management, office and vehicle services, telecommunications, forms and mail management.
Contracts and Rate Setting: Contract and rate setting.
Legal Services: Legal affairs staff for the Department.
Communications: External and internal communications.
Audit, Monitoring and Internal Control: Review and monitoring of audits of department units, local offices, and contractors; Medicaid audit services and audit contracts.
Fraud and Reimbursement/Recoupment: Oversight of Office of Inspector General and recoupment and data collection units.
Data management: Data management security and compliance for medical services and electronic health records.
Equal Opportunity and Diversity: Internal and external program policy on employment, disability advocacy, harassment prevention, and limited English speaking policy.
Interagency Collaboration: Collaboration with other state departments and faith-based and community agencies.

Funding Source(s):	IDG	689,100
	TANF	10,058,200
	Federal	43,469,900
	Local	69,600
	Private	4,000
	Restricted	694,300
	GF/GP	52,489,000

Related Boilerplate Section(s): 205, 206, 207, 220, 288, 296, 299

Legal services 12,300,000 Support for DHHS legal services related to the Flint water emergency.

Funding Source(s):	GF/GP	12,300,000
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Related Boilerplate Section(s): None

Office of inspector general – 197.0 FTE positions 25,965,700 FTE positions, related costs, supplies, materials, travel, and contracts for the Office of Inspector General, to investigate allegations and suspected cases of fraud involving DHHS programs by providers, recipients and vendors; review administrative policies and procedures, and recommend ways to deter and detect fraud. Also funds Front End Eligibility (FEE) agents at local DHHS offices to investigate cases prior to completion of application process. Note: Funding for Inspector General program is also included in Sec. 119 Health Services Administration line item.

Funding Source(s):	IDG	198,200
	TANF	874,800
	Federal	13,022,400
	GF/GP	11,870,300

Related Boilerplate Section(s): 672, 1505, 1507

Property management 64,701,200 Payments for rental of office space in privately-owned or county-owned buildings for department administration and for local DHHS offices and to DTMB for building maintenance, security, and operating costs for state-owned buildings occupied by DHHS.

Funding Source(s):	IDG	599,100
	TANF	10,667,900
	Federal	22,148,000
	Private	36,700
	Restricted	497,400
	GF/GP	30,752,100

Related Boilerplate Section(s): None

Terminal leave payments	7,092,100	Funding for expenditures when employees leave state employment and other employee costs.
		Funding Source(s):
		TANF 1,751,200
		Federal 2,188,800
		Restricted 52,700
		GF/GP 3,099,400
		<i>Related Boilerplate Section(s): 301</i>
Training and program support – 20.0 FTE positions	2,616,500	Salary, fringe benefit, travel, contractual services, and supply costs of staff that provide program-specific training to DHHS new hires and employees who work in public assistance and adult services.
		Funding Source(s):
		TANF 424,500
		Federal 1,102,800
		GF/GP 1,089,200
		<i>Related Boilerplate Section(s): None</i>
Warehouse operations	1,400,000	State-administered stockpile of emergency medical supplies and personal protective equipment (PPE), in accordance with the Emergency Management Act, 1976 PA 390.
		Funding Source(s):
		GF/GP 1,400,000
		<i>Related Boilerplate Section(s): None</i>
Worker's compensation	8,682,500	Payments to DTMB for worker's compensation claims against DHHS; funding for wage, salary, and related fringe benefits for employees who return to work under limited duty assignments in accordance with provisions of Worker's Compensation Act; State of Michigan self-insures against these costs.
		Funding Source(s):
		TANF 396,200
		Federal 2,303,000
		Restricted 98,400
		GF/GP 5,884,900
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$248,644,000	Total of all applicable line item appropriations.
IDG from department of education	1,951,100	Grant from the Department of Education to administer eligibility determinations, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from former DHS to Department of Education in 2011.
IDG from DTMB - office of retirement services	600	Payment per interdepartmental agreement with DTMB to provide retirement disability determination services for state employees, police, judges, and school teachers.
Social security act, temporary assistance for needy families	24,829,600	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues; supports most line items in this appropriation unit.
Capped federal revenues	18,584,800	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports most line items in this appropriation unit.
Total other federal revenues	73,617,800	Includes • children's health insurance program Title XXI funds • Medicaid random moment sampling (RMS) cost revenue • Medicaid Title XIX funds • RMS cost revenue • substance abuse prevention and treatment block grant • Victims of Crime Act justice assistance grant funds • women, infants, and children (WIC) grant revenue • other grants supporting health and human services administration and central services functions.

Total local revenues	86,000	Total revenue from local units of government supporting human services demonstration projects.
Total private revenues	3,847,500	Includes parking fee revenue from DHHS employee parking at Capitol Commons, a privately-owned building; and revenue from private sources for human services demonstration projects.
Total other state restricted revenues	1,342,800	Revenue from newborn screening services fees, certificate of need fees, and Michigan Health Initiative Fund revenue from the software tax (1987 PA 258).
STATE GENERAL FUND/ GENERAL PURPOSE	\$124,383,800	Unrestricted state revenue from taxes and other sources.

SECTION 103: CHILD SUPPORT ENFORCEMENT

These line items support the state's child support enforcement system. Appropriations provide funding for state staff involved in state-level enforcement activities as well as legal support contracts that fund local enforcement efforts through county Friends of the Court and county prosecutor's offices.

Full-time equated classified positions	193.7	Full-time equated (FTE) positions in the state classified service.
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Child support enforcement operations – 187.7 FTE positions	\$25,769,000	<p>Funds salary, fringe benefit, travel, contractual services, and supply costs for Bureau of Child Support, which provides administration to collect/distribute child support payments and establish or enforce child support orders; includes executive management and the following:</p> <p><u>Operations and Case Management Division:</u> General administration, including contract services; customer service for applicants, and case management service for open cases with offices in Lansing and Detroit.</p> <p><u>Policy and Program Development Division:</u> Program policy analysis and training staff.</p> <p><u>Administration Division:</u> General administrative functions such as planning, evaluation, financial management, contract management, and budget analysis; also supports paying child support recovery fees to Michigan Department of Treasury and federal Internal Revenue Service.</p> <p><u>Central Enforcement Unit:</u> Staff to administer collection of child support from special income sources such as one-time payments or bonuses.</p>
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Funding Source(s):	Federal	17,041,000
	GF/GP	8,728,000

Related Boilerplate Section(s): 401, 409

Child support incentive payments	24,409,600	<p>Payments to county Friends of the Court and county prosecuting attorneys from federal child support incentive funds; funding to Michigan is by formula using prior-year child support performance measures related to paternity establishment, support order establishment, payment collection levels, arrearage collection levels, and cost effectiveness (collections divided by administrative costs); state shares part of the incentive funds with counties (county payment based on county-level performance related to listed measures). GF/GP provides additional funds to local units to offset FY 2011-12 federal budget reduction.</p>
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Funding Source(s):	Federal	14,839,600
	GF/GP	9,570,000

Related Boilerplate Section(s): 401

Legal support contracts	113,600,300	Federal funds to counties under cooperative reimbursement contracts to support local child support enforcement activities by county Friends of the Court and prosecuting attorneys (counties provide matching funds). Also supports payments under interagency agreement to pass through federal funding to Attorney General for child support enforcement and funds contract for genetic testing lab. GF/GP offsets fee revenue eliminated by Legislature that is mandated by the federal government.
		Funding Source(s): Federal 108,991,100 GF/GP 4,609,200
		<i>Related Boilerplate Section(s): 401, 409, 410</i>

State disbursement unit – 6.0 FTE positions	7,365,800	Contractual payments to private vendor responsible for operation of the State Disbursement Unit, which administers collection and distribution of child support payments statewide. Also supports salary, fringe benefit, travel, contractual services, and supply costs for state staff responsible for contract oversight and program policy.
		Funding Source(s): Federal 4,983,700 GF/GP 2,382,100
		<i>Related Boilerplate Section(s): None</i>

GROSS APPROPRIATION	\$171,144,700	Total of all applicable line item appropriations.
Capped federal revenues	14,839,600	Total non-TANF capped federal grants revenue. Includes Community Services Block Grant funding, Department of Energy Weatherization revenues, Social Security Act Title XX Social Services Block Grant funds, and Housing and Urban Development funding.
Total other federal revenues	131,015,800	Total other revenue received from federal departments and agencies, not including TANF or capped. Includes Social Security Act Title IV-D Child Support Program funding.
STATE GENERAL FUND/ GENERAL PURPOSE	\$25,289,300	Unrestricted state revenue from taxes and other sources.

SECTION 104: COMMUNITY SERVICES AND OUTREACH

The Bureau of Community Services and Outreach administers funding and provides training and technical assistance to the state's network of Community Action Agencies. The Bureau was established in 2003 PA 123 to administer programs to reduce poverty and increase economic opportunity and self-sufficiency for low-income persons. This appropriation unit also contains funding authorization for programs concerning the homeless, runaway and homeless youth, domestic and sexual violence prevention, rape prevention, child advocacy centers, Michigan's sexual assault evidence kit tracking system, and crime victim support programs.

Full-time equated classified positions	77.6	Full-time equated (FTE) positions in the state classified service.
Bureau of community services and outreach – 24.0 FTE positions	\$3,482,700	Salary, fringe benefit, travel, contractual services, and supply costs of Bureau, which provides grant management and technical assistance to local Community Action Agencies receiving federal funds from DHHS through Weatherization and Community Services Block Grant programs. Funding Source(s): Federal 3,482,700 <i>Related Boilerplate Section(s): None</i>
Child advocacy centers – 0.5 FTE positions	1,407,000	Supports child advocacy centers across the state for victims of child sexual abuse. Restricted funding is earmarked civil infraction fee revenue (2008 PA 544). Funding administered by Domestic Violence and Treatment Board. Funding Source(s): Restricted 1,407,000 <i>Related Boilerplate Section(s): 459</i>
Child advocacy centers – supplemental grants	2,000,000	Allocates supplemental grants to child advocacy centers based on the number of children served during the previous fiscal year. Funding Source(s): GF/GP 2,000,000 <i>Related Boilerplate Section(s): 459</i>
Community services and outreach administration – 19.0 FTE positions	7,345,000	Funding for administrative staffing costs of Community Services programs, including the Housing and Homeless Division which oversees: Emergency Shelter, Rural Homeless Permanent Supportive Housing Initiative, Upper Peninsula Transitional Living Program; Family Re-Housing Program, Continuum of Care Program, State of Michigan Leasing Assistance, Housing Opportunities for Persons with AIDS, 2-1-1 Statewide Calling System, Projects for Assistance in Transitions from Homelessness (PATH), Cooperative Agreements to Benefit Homeless Individuals (CABHI), and SSI/SSDI Outreach, Access and Recovery (SOAR). Funding Source(s): TANF 156,000 Federal 2,165,400 GF/GP 5,023,600 <i>Related Boilerplate Section(s): 465</i>

Community services block grant	25,840,000	Funds to regional Community Action Agencies that deliver human services programs (based on local needs) supporting emergency services, counseling/financial management assistance, food pantries, and low-income housing assistance.	Funding Source(s):	Federal	25,840,000
<i>Related Boilerplate Section(s): None</i>					
Crime victim grants administration services – 17.0 FTE positions	3,045,200	FTEs, related costs, and contracts to manage crime victim service programs and grants, provide public awareness, outreach, and publications for crime victims, support Crime Victim Services Commission, and administer statewide automated Michigan Crime Victim Notification Network (MCVNN) using the VINE (Victim Information and Notification Everyday) application system.	Funding Source(s):	Federal	1,396,900
				Restricted	1,648,300
<i>Related Boilerplate Section(s): 452</i>					
Crime victim justice assistance grants	98,681,900	Grants to public and private non-profit agencies for direct services to crime victims including crisis counseling, personal and legal advocacy, therapy, shelter, and referral, with priority to victims of sexual assault, spousal abuse, child abuse, and underserved victims, such as survivors of homicide and drunk driving.	Funding Source(s):	Federal	98,579,300
				GF/GP	102,600
<i>Related Boilerplate Section(s): 451, 452, 462</i>					
Crime victim rights services grants	19,869,900	Funding for compensation as payor of last resort to crime victims who suffer bodily injury for medical expenses, counseling, burial assistance, and loss of earnings caused by the injury; reimbursement to health care providers for victim forensic exams related to sexual assault (SAFE Response); training for local prosecutors, law enforcement, sheriffs, courts, jails, and other agencies to notify, inform, consult, and protect victims of crime as required by statute, including victim advocate programs in county prosecutor offices; and the Crime Victim Notification Network connecting prosecutors' offices with jails to inform crime victims of perpetrator status changes and court dates.	Funding Source(s):	Federal	3,070,000
				Restricted	16,799,900
<i>Related Boilerplate Section(s): 458</i>					
Diaper assistance grant	4,404,400	Provides for statewide grants to purchase diapering products.	Funding Source(s):	TANF	4,404,400
<i>Related Boilerplate Section(s): 464</i>					

Domestic violence prevention and treatment – 15.6 FTE positions	18,357,000	Funds the Michigan Domestic and Sexual Violence Prevention and Treatment Board; emergency shelter and related services (counseling, information, referrals, advocacy) to domestic violence victims and their children; educating service providers, law enforcement agencies, prosecutors, judicial systems, and policy makers on preventing and treating domestic and sexual violence; also funds transitional supportive housing program, and federally-funded demonstration projects.												
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>5,481,900</td> </tr> <tr> <td></td> <td>Federal</td> <td>9,942,900</td> </tr> <tr> <td></td> <td>Restricted</td> <td>1,356,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>1,575,800</td> </tr> </table>	Funding Source(s):	TANF	5,481,900		Federal	9,942,900		Restricted	1,356,400		GF/GP	1,575,800
Funding Source(s):	TANF	5,481,900												
	Federal	9,942,900												
	Restricted	1,356,400												
	GF/GP	1,575,800												
		<i>Related Boilerplate Section(s): 523, 645, 653</i>												
Homeless programs	24,082,500	Payments to Salvation Army under contractual agreement with DHHS to provide shelters through either bed space or motel nights for homeless persons; also includes demonstration project revenues through federal Housing and Urban Development and funding for reimbursement to public service agencies for homeless clients' birth certificate fees.												
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>6,162,600</td> </tr> <tr> <td></td> <td>Federal</td> <td>3,613,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>14,306,000</td> </tr> </table>	Funding Source(s):	TANF	6,162,600		Federal	3,613,900		GF/GP	14,306,000			
Funding Source(s):	TANF	6,162,600												
	Federal	3,613,900												
	GF/GP	14,306,000												
		<i>Related Boilerplate Section(s): 453, 454, 455, 456</i>												
Housing and support services	13,031,000	Contracts and grants for federal housing and rental assistance programs for individuals with mental illness, substance use disorders, and developmental disabilities who are homeless or at risk of homelessness, and housing assistance programs for individuals living with AIDS.												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>12,325,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>705,600</td> </tr> </table>	Funding Source(s):	Federal	12,325,400		GF/GP	705,600						
Funding Source(s):	Federal	12,325,400												
	GF/GP	705,600												
		<i>Related Boilerplate Section(s): None</i>												
Human trafficking intervention services	200,000	Funding to develop strategies to eliminate human trafficking, support programs to enhance community and care services for persons at risk of human trafficking and survivors of human trafficking; and to support the Human Trafficking Health Advisory Board (2014 PA 461) and initiatives of the Board.												
		<table> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>200,000</td> </tr> </table>	Funding Source(s):	GF/GP	200,000									
Funding Source(s):	GF/GP	200,000												
		<i>Related Boilerplate Section(s): None</i>												
Kids' food basket	525,000	Grant to the Kids' Food Basket organization, which provides meals to low-income children.												
		<table> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>525,000</td> </tr> </table>	Funding Source(s):	GF/GP	525,000									
Funding Source(s):	GF/GP	525,000												
		<i>Related Boilerplate Section(s): 460</i>												

Rape prevention and services – 0.5 FTE positions	5,097,300	Services for prevention and treatment of sexual violence. DHHS contracts with both non-profit and public agencies for counseling, advocacy, information, education, and referral services. Restricted funding is earmarked civil infraction fee revenue (2008 PA 546). Funding administered by the Michigan Domestic and Sexual Violence Prevention and Treatment Board.												
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>1,094,000</td> </tr> <tr> <td></td> <td>Federal</td> <td>978,300</td> </tr> <tr> <td></td> <td>Restricted GF/GP</td> <td>3,000,000</td> </tr> <tr> <td></td> <td></td> <td>25,000</td> </tr> </table>	Funding Source(s):	TANF	1,094,000		Federal	978,300		Restricted GF/GP	3,000,000			25,000
Funding Source(s):	TANF	1,094,000												
	Federal	978,300												
	Restricted GF/GP	3,000,000												
		25,000												
		<i>Related Boilerplate Section(s): None</i>												
Runaway and homeless youth grants	7,784,000	Funding for intervention programs aimed at runaway and homeless youth through contracts with private nonprofit service providers.												
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>3,424,800</td> </tr> <tr> <td></td> <td>Federal</td> <td>3,103,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>1,256,200</td> </tr> </table>	Funding Source(s):	TANF	3,424,800		Federal	3,103,000		GF/GP	1,256,200			
Funding Source(s):	TANF	3,424,800												
	Federal	3,103,000												
	GF/GP	1,256,200												
		<i>Related Boilerplate Section(s): 461,463</i>												
School success partnership program	1,525,000	Grant to Northeast Michigan Community Service Agency to fund the School Success Partnership Program for students at risk of academic failure.												
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>1,525,000</td> </tr> </table>	Funding Source(s):	TANF	1,525,000									
Funding Source(s):	TANF	1,525,000												
		<i>Related Boilerplate Section(s): 450</i>												
Uniform statewide sexual assault evidence kit tracking system – 1.0 FTE positions	369,500	Funding for the statewide tracking system established to track the submission and status of sexual assault evidence kits. The system provides secure electronic access for victims and is able to accommodate concurrent data entry through various mechanisms, including web entry through computer, smartphone, or scanning device when kits are collected.												
		<table> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>369,500</td> </tr> </table>	Funding Source(s):	GF/GP	369,500									
Funding Source(s):	GF/GP	369,500												
		<i>Related Boilerplate Section(s): 457</i>												
Weatherization assistance	15,505,000	Funds to regional Community Action Agencies for weatherization costs associated with homes occupied by low-income clients. Grant is from U.S. Department of Energy.												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>15,505,000</td> </tr> </table>	Funding Source(s):	Federal	15,505,000									
Funding Source(s):	Federal	15,505,000												
		<i>Related Boilerplate Section(s): None</i>												
GROSS APPROPRIATION	\$252,552,400	Total of all applicable line item appropriations.												
Social security act, temporary assistance for needy families	22,248,700	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.												
Capped federal revenues	62,405,000	Total non-TANF capped federal grants revenue. Includes Community Services Block Grant funding, Department of Energy Weatherization revenues, Social Security Act Title XX Social Services Block Grant funds, and Housing and Urban Development funding.												
Total other federal revenues	117,597,800	Total other revenue received from federal departments and agencies, not including TANF or capped; includes Victims of Crime Act justice assistance grant, and Victims of Crime Act victim compensation grant.												
Compulsive gambling prevention fund	1,040,500	Revenue generated through statutory contributions from private Detroit casinos, the State Lottery, and horse racing industry that are dedicated to domestic abuse prevention.												

Sexual assault victims' prevention and treatment fund	3,000,000	Civil infraction fee revenue earmarked to support victims of sexual assault.
Child advocacy centers fund	1,407,000	Civil infraction fee revenue earmarked to support child advocacy centers.
Crime victim's rights fund	18,764,100	Revenue generated through fees assessed against convicted criminal defendants.
STATE GENERAL FUND/ GENERAL PURPOSE	\$26,089,300	Unrestricted state revenue from taxes and other sources.

SECTION 105: CHILDREN'S SERVICES AGENCY – CHILD WELFARE

This appropriation unit contains funding authorization for child welfare programs and administration related to the requirements within the federal Children's Rights settlement agreement. In October 2008, the state reached a legal settlement with the advocacy group Children's Rights who alleged that the state's child welfare system was broken and was harming the children under the supervision of the state. After renegotiation in June 2016, a new agreement, the Implementation, Sustainability, and Exit Plan (ISEP) went into effect. The agreement outlines specific changes to the state's child welfare system. A Modified ISEP was renegotiated in June 2019. This section includes policy and administrative oversight for foster care services, staffing costs, Child Care Fund, adoption subsidies, child protective services, youth in transition, and the federal settlement monitor cost. This appropriation unit also funds family preservation programs, the Children's Trust Fund, and the licensing of child welfare service providers.

Full-time equated classified positions	4,159.2	Full-time equated (FTE) positions in the state classified service.
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Adoption subsidies	\$214,044,400	Adoption subsidy and medical subsidy payments to adoptive families to facilitate placing special needs children (e.g., large sibling groups, older children, children with a physical disability, minority children) that cannot or should not be returned home into an adoptive home; adoption subsidy payments based on equivalent foster care rate for the child.
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Funding Source(s):	TANF	44,249,000
	Federal	107,251,200
	GF/GP	62,544,200

Related Boilerplate Section(s): 534, 540

Adoption support services – 10.0 FTE positions – PARTIALLY VETOED	53,602,300 41,602,300	Payments to private adoption agencies to facilitate adoptive placements and finalizations of children in the child welfare system. Payment based on timeliness of placement and finalization. Supports staff costs in the Michigan Children's Institute. Funds contracts to operate the Michigan Adoption Resource Exchange (MARE) system, post-adoption resource centers, adoption resource consultants, and Parent-to-Parent mentors.
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Post-enrollment Note: Governor vetoed \$10.0 million GF/GP for adoption marketing and education program and \$2.0 million GF/GP for adoption tax credit.

Funding Source(s):	TANF	1,993,300
	Federal	17,710,600
	GF/GP	33,898,400 21,898,400

Related Boilerplate Section(s): 509, 527, 530, 531, ~~532~~, 533, 534, 548, 559, 569, 594

Attorney general contract	5,191,100	Payment to Attorney General for legal representation in or near Wayne County on behalf of DHHS and children who are candidates for foster care or are already in foster care.
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Funding Source(s):	Federal	1,506,600
	GF/GP	3,684,500

Related Boilerplate Section(s): 506

Child abuse and neglect – children's justice act – 1.0 FTE position	627,900	Federal funding supports curriculum and training development for law enforcement, child protective services, child advocacy centers, and child death review teams.
		Funding Source(s): Federal 627,900
		<i>Related Boilerplate Section(s): None</i>
Child care fund	251,063,100	State reimbursement of 50% to counties for care and treatment for children who are court wards and placed out of their homes and for in-home care services offered by counties approved by DHHS in lieu of out-of-home placement. State reimbursement to counties established through Social Welfare Act, MCL 400.117a. Also supports reimbursement to private child placing agencies for 100% of their administrative rates for new cases referred to private providers beginning October 1, 2013. Beginning in 2018, local funds are from county reimbursements to the state for children placed with the state and paid by the state first.
		Funding Source(s): TANF 12,639,800 Federal 2,806,500 Local 19,435,800 GF/GP 216,181,000
		<i>Related Boilerplate Section(s): 231, 501, 503, 505, 510, 511, 513, 515, 516, 519, 525, 528, 531, 533, 535, 540, 546, 550, 551, 552, 564, 567, 573, 583, 589, 598, 701, 706, 707, 708</i>
Child care fund – indirect cost allotment	3,500,000	Funding for indirect cost allotment payments from the Child Care Fund to counties.
		Funding Source(s): GF/GP 3,500,000
		<i>Related Boilerplate Section(s): 521</i>
Child legal representation	500,000	Funding to establish two pilot projects to improve the quality of legal representation for children and parents in child protective hearings.
		Funding Source(s): GF/GP 500,000
		<i>Related Boilerplate Section(s): 580</i>
Child protection	2,050,300	Federal Child Abuse and Neglect grant funds for child protection initiatives. Funds child death review contract, medical services contract to assist CPS workers in diagnosing child injuries; new birth match program to identify infants born into households with prior terminations of parental rights due to abuse/neglect; and paternity testing contracts for children in the child welfare system.
		Funding Source(s): Federal 2,050,300
		<i>Related Boilerplate Section(s): None</i>
Child welfare administration travel	390,000	Payments to DTMB Vehicle and Travel Services for state vehicle usage, and reimbursement to DHHS staff in child welfare administration for approved travel, including mileage reimbursement, lodging, and meals.
		Funding Source(s): TANF 109,300 Federal 144,500 GF/GP 136,200
		<i>Related Boilerplate Section(s): 207, 557</i>

Child welfare field staff - noncaseload compliance – 353.0 FTE positions	41,350,200	Funds salary and wage and fringe benefit costs for CPS centralized intake, maltreatment in care unit, child welfare funding specialists, health liaisons, and Michigan Youth Opportunities Initiative workers.
		Funding Source(s):
		TANF 18,561,900
		Federal 10,475,600
		GF/GP 12,312,700

Related Boilerplate Section(s): None

Child welfare institute – 53.0 FTE positions	9,331,000	Provides program-specific training to DHHS employees and employees of private child welfare agencies who work within the child protective services, foster care, adoption, and juvenile justice systems. Includes salary, fringe benefit, travel, contractual services, and supply costs for child welfare training units.
		Funding Source(s):
		TANF 2,821,400
		Federal 2,262,100
		GF/GP 4,247,500

Related Boilerplate Section(s): 545, 558, 585

Child welfare licensing – 59.0 FTE positions	7,357,400	Funds salary and wage and fringe benefit costs of the Child Welfare Licensing Division. Division provides licensure and registration of various organizations offering child welfare services to children; conducts on-site evaluations and complaint investigations to ensure compliance with state laws and administrative rules. Oversees 6,496 child placing agencies, child caring institutions, and child foster homes with total residential capacity for 18,476 children.
		Funding Source(s):
		TANF 3,000
		Federal 1,803,400
		GF/GP 5,551,000

Related Boilerplate Section(s): 525, 556

Child welfare medical/psychiatric evaluations	10,428,500	Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for families with an open child protective services or foster care case.
		Funding Source(s):
		Federal 6,124,400
		GF/GP 4,304,100

Related Boilerplate Section(s): None

Children's protective services – caseload staff – 1,615.0 FTE positions	171,293,200	Funds salary and wage and fringe benefit costs of the Child Protective Services (CPS) Investigations caseload staff. Includes CPS ongoing case management. These workers have specific caseload-to-worker ratios mandated in the federal Children's Rights settlement agreement, which are as follows: 12:1 for open CPS investigations, 17:1 for CPS ongoing services.
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Post-enrollment Note: Governor states Sec. 595 unenforceable.

Funding Source(s):	TANF 79,637,800
	Federal 34,785,400
	GF/GP 56,870,000

Related Boilerplate Section(s): 511, 515, 592, 593, 595

Children's protective services supervisors – 387.0 FTE positions	47,996,600	Funds salary and wage and fringe benefit costs for supervisors of CPS caseload workers. These supervisors have a specific caseload worker-to-supervisor ratio mandated in the federal Children's Rights settlement agreement of 5:1.
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Post-enrollment Note: Governor states Sec. 595 unenforceable.

Funding Source(s):	TANF	24,395,100
	Federal	9,890,900
	GF/GP	13,710,600

Related Boilerplate Section(s): 511, 515, 592, 593, 595

Children's services administration – 207.2 FTE positions	26,153,600	<p>Supports salary and wage and fringe benefits costs related to child welfare central office program and policy staff. Includes executive office staff and policy/program staff for:</p> <p><u>Urban Field Operations Administration:</u> Oversees child welfare field operations in 5 largest counties.</p> <p><u>Adoption Subsidy Program Unit:</u> Oversees program policy for adoption assistance programs.</p> <p><u>Child Welfare Quality Improvement Unit:</u> Conducts quality control reviews for child welfare program cases to determine payment and program accuracy.</p> <p><u>Child Welfare Data Management Unit:</u> Compiles data from DHHS and private agencies that relate to federal service reviews and the federal Children's Rights settlement agreement.</p> <p><u>Guardianship Program Unit:</u> Oversees program policy for guardianship program.</p> <p><u>Protection and Prevention Division:</u> Oversees program policy for child protective services.</p>
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Post-enrollment Note: Governor states Sec. 514 unenforceable.

Funding Source(s):	TANF	3,934,500
	Federal	7,836,200
	GF/GP	14,382,900

Related Boilerplate Section(s): 533, 536, 575

Children's trust fund – 12.0 FTE positions	4,737,600	Staff expenses, board costs, and information technology costs related to operations of the Children's Trust Fund. Directs child abuse prevention service providers and special projects, funds development efforts, training, technical assistance, evaluation activities, fundraising auctions, and solicitations administered by the Children's Trust Fund. Supports Children Trust Fund Grants to local child abuse prevention councils.
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Funding Source(s):	Federal	1,613,700
	Restricted	2,895,300
	GF/GP	228,600

Related Boilerplate Section(s): 508

Contractual services, supplies, and materials	9,567,600	Contractual services and overhead costs related to child welfare operations at local DHHS offices. Major expenditures include cellular phone costs, office supplies, postage, consultation, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.
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Funding Source(s):	IDG	35,000
	TANF	1,786,200
	Federal	3,399,100
	GF/GP	4,347,300

Related Boilerplate Section(s): 205, 220

Court-appointed special advocates	1,000,000	Supports court-appointed special advocates that advocate in the legal system for the best interests of children who have been abused or neglected.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 526</i>
Education planners – 15.0 FTE positions	1,999,400	Funds salary and wage and fringe benefit costs for regional education planners to provide consultation and support for children in accessing educational servicing and developing individualized education plans for older children.
		Funding Source(s): TANF 461,000 Federal 550,300 GF/GP 988,100
		<i>Related Boilerplate Section(s): None</i>
Family preservation and prevention services administration – 9.0 FTE positions	1,412,100	Administration of preservation and prevention programs designed to strengthen families and prevent child abuse/neglect; includes Families First, Child Protection and Permanency, Strong Families/Safe Children, Family Reunification, and training and technical assistance.
		Funding Source(s): TANF 1,152,200 Federal 179,000 GF/GP 80,900
		<i>Related Boilerplate Section(s): 523(1)(3)</i>
Family preservation programs– 34.0 FTE positions	58,035,600	Funds family preservation programs that provide direct services to families: <u>Families First Program</u> : Intensive home-based intervention services provided through statewide contracts with local agencies to help strengthen families at risk of having a child removed from the home; services include training on parenting skills and finances, counseling, and family assessments. <u>Family Reunification Program</u> : Funds available to local agencies under contracts with DHHS for intensive and flexible in-home services enabling an earlier return for children already placed in out-of-home settings. <u>Family Preservation and Prevention Services Programs</u> : Allocates funding for Supported Visitation and Parent Partner contracts. Programs emphasize mentoring and enhanced support to parents with a child removed from their home. <u>Child Protection and Permanency</u> : Funds community-based programs to support alternatives to out-of-home placement of children in families with low to moderate risk of having a child removed from the home; includes counseling, parenting classes, and other prevention services; also funds administrative costs related to the program.
		Funding Source(s): TANF 43,238,000 Federal 5,058,900 GF/GP 9,738,700
		<i>Related Boilerplate Section(s): 523, 529</i>

Foster care payments	292,106,600	Foster care payments to foster care families and residential facilities providing institutional foster care and juvenile detention and treatment programs for DHHS-supervised children who are state or court wards. Also funds administrative rate payments to child placing agencies for purchased foster care and independent living services, contractual payments for counseling services and special reunification services, foster family home development contracts for recruitment and retention of foster families, and family incentive grants to assist with home improvements needed to certify foster homes. Local per diem costs for state wards are established through Youth Rehabilitation Services Act, MCL 803.305.																		
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>22,810,100</td> </tr> <tr> <td></td> <td>Federal</td> <td>84,224,500</td> </tr> <tr> <td></td> <td>Private</td> <td>2,700,000</td> </tr> <tr> <td></td> <td>Local</td> <td>18,823,100</td> </tr> <tr> <td></td> <td>Restricted</td> <td>2,000,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>161,548,900</td> </tr> </table> <p><i>Related Boilerplate Section(s): 231, 501, 502, 503, 507, 511, 513, 519, 525, 530, 531, 533, 535, 536, 540, 546, 550, 551, 552, 554, 560, 562, 564, 567, 573, 574, 581, 583, 589, 701</i></p>	Funding Source(s):	TANF	22,810,100		Federal	84,224,500		Private	2,700,000		Local	18,823,100		Restricted	2,000,000		GF/GP	161,548,900
Funding Source(s):	TANF	22,810,100																		
	Federal	84,224,500																		
	Private	2,700,000																		
	Local	18,823,100																		
	Restricted	2,000,000																		
	GF/GP	161,548,900																		
Foster care services - caseload staff – 966.0 FTE positions	98,198,500	Funds salary and wage and fringe benefit costs for direct case management field staff, foster care case management, foster home licensure, and purchase of service monitors. These workers have specific caseload-to-worker ratios mandated in the federal Children's Rights settlement agreement, which are as follows: 15:1 for foster care, 30:1 for foster home licensing.																		
		<p><i>Post-enrollment Note:</i> Governor states Sec., 595 unenforceable.</p> <table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>51,541,200</td> </tr> <tr> <td></td> <td>Federal</td> <td>22,657,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>24,000,200</td> </tr> </table> <p><i>Related Boilerplate Section(s): 503, 504, 511, 562, 564, 567, 595</i></p>	Funding Source(s):	TANF	51,541,200		Federal	22,657,100		GF/GP	24,000,200									
Funding Source(s):	TANF	51,541,200																		
	Federal	22,657,100																		
	GF/GP	24,000,200																		
Foster care services supervisors – 227.0 FTE positions	31,054,200	Funds salary and wage and fringe benefit costs for first line supervisors of child welfare workers located in the DHHS local county offices. These supervisors have a specific caseload worker-to-supervisor ratio mandated in the federal Children's Rights settlement agreement of 5:1.																		
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>15,760,200</td> </tr> <tr> <td></td> <td>Federal</td> <td>6,542,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>8,751,500</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	TANF	15,760,200		Federal	6,542,500		GF/GP	8,751,500									
Funding Source(s):	TANF	15,760,200																		
	Federal	6,542,500																		
	GF/GP	8,751,500																		
Guardianship assistance program	11,956,300	Provides subsidy payments to legal guardians that agree to accept permanent legal responsibility for children in the child welfare system who would otherwise continue to be in foster care. Guardians receive support at equivalent levels to adoptive parents.																		
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>3,458,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>8,498,100</td> </tr> </table> <p><i>Related Boilerplate Section(s): 547, 588</i></p>	Funding Source(s):	Federal	3,458,200		GF/GP	8,498,100												
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	GF/GP	8,498,100																		

Interstate compact	179,600	Travel reimbursement costs and other contractual services, supplies, and materials for interstate movement of abused/neglected children and delinquents across state lines for placement and treatment purposes.
		Funding Source(s): Federal 36,700 GF/GP 142,900
		<i>Related Boilerplate Section(s): 513</i>
Peer coaches – 45.5 FTE positions	6,291,100	Funds salary and wage and fringe benefit costs for peer coaches located in the DHHS local offices to assist in the facilitation of permanency planning conferences held to help facilitate critical case decisions.
		Funding Source(s): TANF 2,778,000 Federal 1,889,200 GF/GP 1,623,900
		<i>Related Boilerplate Section(s): None</i>
Performance based funding implementation – 3.0 FTE positions	1,363,100	Supports project team, the development of actuarially sound case rates, MiTEAM contract, and project evaluation for the performance-based child welfare system implementation.
		Funding Source(s): Federal 372,300 GF/GP 990,800
		<i>Related Boilerplate Section(s): 503, 504</i>
Permanency resource managers – 28.0 FTE positions	3,479,500	Funds salary and wage and fringe benefit costs for staff responsible for reviewing long-term child welfare cases seeking permanency.
		Funding Source(s): TANF 455,100 Federal 1,024,300 GF/GP 2,000,100
		<i>Related Boilerplate Section(s): None</i>
Prosecuting attorney contracts	8,142,800	Title IV-E federal funds for legal representation by local prosecuting attorneys on behalf of DHHS and children who are candidates for foster care or are already in foster care; also provides federal TANF funds for training.
		Funding Source(s): TANF 314,500 Federal 5,686,900 GF/GP 2,141,400
		<i>Related Boilerplate Section(s): None</i>
Raise the age fund	13,150,000	Funding for the Raise the Age program which requires that most 17-year-old offenders be adjudicated in the juvenile justice system rather than the adult court system.
		Funding Source(s): GF/GP 13,150,000
		<i>Related Boilerplate Section(s): 715</i>
Second line supervisors and technical staff – 126.0 FTE positions	19,848,000	Funds salary and wage and fringe benefit costs for second line supervisors and technical staff that supervise and support child welfare workers located in the DHHS local county offices.
		Funding Source(s): IDG 209,400 TANF 2,748,600 Federal 8,059,500 GF/GP 8,830,500
		<i>Related Boilerplate Section(s): None</i>

Settlement monitor	2,219,900	Supports contract with Public Catalyst Group for the federal monitoring contract mandated in the federal Children's Rights settlement agreement. In February 2016, a new agreement was negotiated, the Implementation, Sustainability, and Exit Plan (ISEP). A modified ISEP was negotiated in June 2019. Federal monitor is responsible for reviewing DHHS compliance with the terms of the agreement.									
		<table border="0"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>TANF</td> <td style="text-align: right;">448,100</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">615,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,156,600</td> </tr> </table>	Funding Source(s):	TANF	448,100		Federal	615,200		GF/GP	1,156,600
Funding Source(s):	TANF	448,100									
	Federal	615,200									
	GF/GP	1,156,600									

Related Boilerplate Section(s): 588

Strong families/safe children	12,600,000	Statewide initiative to promote community collaborative programs to prevent child abuse and/or neglect by providing family support, family preservation, time-limited reunification, and adoption promotion services; local collaboratives develop plans based on local needs; also funds administrative costs related to the program. Federal funding from Title IV-B (II) Family Preservation and Family Support Services.						
		<table border="0"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">9,800,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,800,000</td> </tr> </table>	Funding Source(s):	Federal	9,800,000		GF/GP	2,800,000
Funding Source(s):	Federal	9,800,000						
	GF/GP	2,800,000						

Related Boilerplate Section(s): 523, 524

Title IV-E compliance and accountability office – 4.0 FTE positions	458,600	Salary, fringe benefit, travel, contractual services, and supply costs for office that ensures compliance with federal Social Security Act Title IV-E regulations related to funding for foster care and adoption, determining best practices in other states in maximizing federal money for eligible cases, and providing technical assistance to local units and courts regarding Title IV-E caseloads.									
		<table border="0"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>TANF</td> <td style="text-align: right;">5,300</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">207,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">245,400</td> </tr> </table>	Funding Source(s):	TANF	5,300		Federal	207,900		GF/GP	245,400
Funding Source(s):	TANF	5,300									
	Federal	207,900									
	GF/GP	245,400									

Related Boilerplate Section(s): None

Youth in transition – 4.5 FTE positions	8,192,500	Program assists 14- to 20-year-olds who are, or have been, in foster care based on abuse or neglect. Michigan Youth Opportunities Initiative provides independent living services, including housing assistance, education and employment support, mentoring and life skills training, education and training vouchers, and other assistance to meet basic needs.									
		<table border="0"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>TANF</td> <td style="text-align: right;">1,508,500</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">2,562,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">4,121,800</td> </tr> </table>	Funding Source(s):	TANF	1,508,500		Federal	2,562,200		GF/GP	4,121,800
Funding Source(s):	TANF	1,508,500									
	Federal	2,562,200									
	GF/GP	4,121,800									

Related Boilerplate Section(s): 522, 523, 568, 825

GROSS APPROPRIATION	\$1,430,872,600	Total of all applicable line item appropriations.
	\$1,418,872,600	

IDG from department of education	244,400	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHHS to Department of Education through Executive Order 2011-8.
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Social security act, temporary assistance for needy families	333,352,100	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
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Capped federal revenues	107,080,700	Total non-TANF capped federal grants revenue. Includes Social Security Act Title XX Social Services Block Grant funding, Social Security Act Title IV-B (I) Child Welfare Services Block Grant funding, Social Security Act Title IV-B (II) Family Preservation and Family Support Services funds, and Low-Income Home Energy Assistance Program (LIHEAP) funding.
Total other federal revenues	256,132,400	Total other revenue received from federal departments and agencies, not including TANF or capped. Includes Social Security Act Title IV-E Foster Care and Adoption funding, Social Security Act Title IV-E Guardian Services funding, and Supplemental Nutrition Assistance Program (SNAP) funding.
Local funds - county chargeback	38,258,900	Total revenue from local county units of government for foster care payments.
Private - collections	2,700,000	Total payments received from parents whose child is in foster care.
Children's trust fund	2,895,300	Contributions, primarily through income tax form donations, to the Children's Trust Fund.
Total other state restricted	2,000,000	Total payments received for Supplemental Security Income for children in foster care.
STATE GENERAL FUND/ GENERAL PURPOSE	\$688,208,800 \$676,208,800	Unrestricted state revenue from taxes and other sources.

SECTION 106: CHILDREN'S SERVICES AGENCY – JUVENILE JUSTICE

This unit funds two state juvenile justice facilities, various community-based delinquency programs, and the Committee on Juvenile Justice. The DHHS juvenile justice program serves adjudicated delinquent youth between the ages of 12 and 20 who have been committed to DHHS by the court.

Full-time equated classified positions	120.5	Full-time equated (FTE) positions in the state classified service.						
Bay Pines Center – 47.0 FTE positions	\$5,856,400	<p>Direct operating costs for the state-operated secure juvenile justice services provided at Bay Pines Center in Escanaba; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental and mental health services from private providers, as well as food and utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305, and local revenue from local intermediate school districts to support education costs.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">267,300</td> </tr> <tr> <td>Local</td> <td style="text-align: right;">2,621,300</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">2,967,800</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 505, 520, 525, 540</i></p>	Federal	267,300	Local	2,621,300	GF/GP	2,967,800
Federal	267,300							
Local	2,621,300							
GF/GP	2,967,800							
Committee on juvenile justice administration – 2.5 FTE positions	363,400	<p>Administrative staff support for juvenile justice grants program and expenses related to Governor-appointed commission.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">191,400</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">172,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Federal	191,400	GF/GP	172,000		
Federal	191,400							
GF/GP	172,000							
Committee on juvenile justice grants	3,000,000	<p>Federal grants distributed to support planning, operation, and evaluation of state and local projects to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency and programs to improve the juvenile justice system.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">3,000,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Federal	3,000,000				
Federal	3,000,000							
Community support services – 3.0 FTE positions	2,137,100	<p>Regional Detention Support Services provides assistance to small counties without secure juvenile detention and facilities for tethering, transportation, home detention, and program administration; also supports re-entry programs.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">629,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,507,200</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 706</i></p>	Federal	629,900	GF/GP	1,507,200		
Federal	629,900							
GF/GP	1,507,200							
County juvenile officers	3,977,600	<p>Grants to counties in support of court programs and officers; officers were previously state employees, and state grants are required under County Juvenile Officers Act, MCL 400.251 to 254.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">3,904,300</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">73,300</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Federal	3,904,300	GF/GP	73,300		
Federal	3,904,300							
GF/GP	73,300							

Juvenile justice, administration and maintenance – 21.0 FTE positions	3,812,300	Administration and oversight by Bureau of Juvenile Justice; includes administration (budget, policy, and contracts), quality assurance, education, assignment, information technology, and reintegration; also supports information technology purchased services.
		Funding Source(s):
		Federal
		Local
		GF/GP
		385,500
		308,400
		3,118,400

Related Boilerplate Section(s): None

Shawano Center – 47.0 FTE positions	5,893,100	Direct operating costs for the state-operated secure juvenile justice services provided at Shawano Center in Grayling; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental, and mental health services from private providers, as well as food and utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305, and local revenue from local intermediate school districts to support education costs.
		Funding Source(s):
		Federal
		Local
		GF/GP
		180,900
		2,959,700
		2,752,500

Related Boilerplate Section(s): 505, 520, 525, 540

GROSS APPROPRIATION	\$25,039,900	Total of all applicable line item appropriations.
Capped federal revenues	8,559,300	Total non-TANF capped federal grants revenue. Includes Juvenile Justice Grants and Social Security Act Title IV-B Child Welfare funding.
Local funds - state share education funds	1,362,600	Total revenue from local intermediate school districts to support education costs within state operated facilities.
Local funds - county chargeback	4,526,800	Total revenue from local county units of government for juvenile justice services.
STATE GENERAL FUND/ GENERAL PURPOSE	\$10,591,200	Unrestricted state revenue from taxes and other sources.

SECTION 107: PUBLIC ASSISTANCE

Funding in this appropriation unit supports payments to individuals and families who are eligible for the various assistance programs such as the Family Independence Program (FIP), the Food Assistance Program (FAP), State Disability Assistance (SDA), and SSI State Supplementation. It also includes funding for food banks, refugees, energy assistance, and emergency relief for eligible low-income populations.

Full-time equated classified positions	1.0	Full-time equated (FTE) positions in the state classified service.
Emergency services local office allocations	\$8,813,500	Funds allocated to local DHHS offices for emergency cash assistance for relocation services, home repairs, food, and other needs; assistance allowed only if emergency is not due to client negligence. <div style="text-align: right; margin-right: 100px;"> Funding Source(s): TANF 5,415,000 GF/GP 3,398,500 </div>
<i>Related Boilerplate Section(s): 601, 610, 613, 615, 645, 686</i>		
Family independence program	56,843,900	Cash assistance program for low-income families with children. Family Independence Program (FIP) grants assist families in meeting basic subsistence needs; most recipient groups are single-parent families with one or more children with little or no earned income. Benefit levels vary depending on income and family size; average monthly grant to families is approximately \$343; also supports an annual clothing allowance for each school-aged child in a FIP group. <u><i>Post-enrollment Note:</i></u> Governor states Sec. 229 unenforceable. <div style="text-align: right; margin-right: 100px;"> Funding Source(s): TANF 45,992,300 Restricted 8,841,900 GF/GP 2,009,700 </div>
<i>Related Boilerplate Section(s): 229, 603, 606, 607, 615, 616, 669, 677, 678, 686</i>		
Family independence program – supplemental payment	4,154,400	Supplemental funding to provide annual, lump-sum payment distributions of \$600 per child under the age of 6 to applicable Family Independence Program (FIP) recipients. <u><i>Post-enrollment Note:</i></u> Governor states Sec. 229 unenforceable. <div style="text-align: right; margin-right: 100px;"> Funding Source(s): TANF 4,154,400 </div>
<i>Related Boilerplate Section(s): 229, 603, 615, 616, 678</i>		
Food assistance program benefits	4,188,184,600	Supplements food purchasing power of low-income families/individuals with gross income below 200% of federal poverty guidelines; benefits based on income and household size; average monthly benefit is about \$448. Approximately 18% of FAP caseload receives no form of public cash assistance (i.e., FIP, SDA, or SSI). <div style="text-align: right; margin-right: 100px;"> Funding Source(s): Federal 4,183,474,600 Restricted 4,710,000 </div>
<i>Related Boilerplate Section(s): 603, 607, 615, 619, 653, 654, 672, 686, 688, 801</i>		

Food Bank Council of Michigan	2,045,000	Contract payments to Food Bank Council of Michigan to support Mobile Food Bank program (transportation of donated food to food pantries in the state), Family Food Box program (pre-packaged food baskets to families facing emergencies), and Michigan Agricultural Surplus System (partnership with agricultural community to procure surplus produce).
		Funding Source(s): GF/GP 2,045,000
		<i>Related Boilerplate Section(s): None</i>
Indigent burial	4,369,100	Payments to funeral homes, cemeteries, and other funeral service providers for the burial of indigent persons; limit of up to \$765 per burial. Also provides up to \$840 to funeral homes, cemeteries, and other funeral service providers for the disposition of an unclaimed body after the unclaimed body has first been offered to at least one university.
		Funding Source(s): TANF 300,000 GF/GP 4,069,100
		<i>Related Boilerplate Section(s): 613, 615</i>
Legal assistance	50,000	Annual grant to the Allegan County Legal Assistance Center to provide cost-free civil-law services to low-income individuals.
		Funding Source(s): GF/GP 50,000
		<i>Related Boilerplate Section(s): 690</i>
Low-income home energy assistance program	174,951,600	Provides energy assistance to eligible persons with household income not more than 150% of federal poverty guidelines facing heat or energy shut-offs or past due notices provided either directly by the DHHS through the Michigan Energy Assistance Program (MEAP) or contracts with other private or public entities; supports state home heating tax credit for eligible individuals; supports weatherization programs to improve home energy efficiency; supports program administration. Federal revenue from Low-Income Home Energy Assistance Program (LIHEAP) block grant.
		Funding Source(s): Federal 174,951,600
		<i>Related Boilerplate Section(s): 610, 615, 645, 655, 686, 688</i>
Michigan energy assistance program – 1.0 FTE position	50,000,000	Michigan Energy Assistance Program (MEAP) provides energy assistance to eligible persons with household income not more than 150% of federal poverty guidelines facing heat or energy shut-offs or past due notices. Priority may be given to households with highest energy costs or needs in relation to household income. Program must also include services that enable eligible persons to move toward self-sufficiency. Community Action Agencies (CAAs) may use MEAP funding to pay for deliverable heating fuel assistance for eligible households that have been denied LIHEAP benefits, but a household does not have to be denied LIHEAP assistance to be eligible for MEAP funding. CAAs may also use funding to assist households in paying missed payments or co-pays in order to become eligible for LIHEAP assistance. Services can be provided either through contracts with other private or public entities or directly through DHHS. Restricted revenue from monthly surcharge on each electric customer of participating electric providers.
		Funding Source(s): Restricted 50,000,000
		<i>Related Boilerplate Section(s): None</i>

Refugee assistance program	3,054,200	Federally-funded program helps persons admitted to the United States as refugees to become self-sufficient. Supports temporary cash and medical assistance that is available for up to eight months after entry, and administers the repatriation program. Recipients must have income and asset levels that fall below established limits. This program is administered in coordination with the Department of Labor and Economic Opportunity.
		Funding Source(s): Federal 3,054,200
		<i>Related Boilerplate Section(s): 615</i>
State disability assistance payments	4,314,200	Cash assistance program for disabled adults who are permanently or temporarily unable to work and without other means of support; average monthly grant about \$207; most recipients are single adults. Effective October 1, 2011, new SDA cases can get at most \$200 in an independent living arrangement rather than \$269 as under previous policy.
		Funding Source(s): Restricted 1,091,100 GF/GP 3,223,100
		<i>Related Boilerplate Section(s): 602, 603, 604, 605, 606, 607, 614, 615, 616, 686</i>
State supplementation	54,739,600	State supplemental payments to persons receiving federal SSI payments, a federal cash assistance program for low-income aged, blind, and disabled persons. State SSI supplementation is a federal mandate based on the amount the state provided to recipients based on what the state provided in December 1973. States can provide higher, optional rates, which DHHS does for couples living in a personal care facility, a home for the aged, or a domiciliary care facility.
		Funding Source(s): GF/GP 54,739,600
		<i>Related Boilerplate Section(s): 605, 608, 609, 611, 614, 615</i>
State supplementation administration	1,806,100	Payments to federal Social Security Administration for processing state supplemental SSI payments and administrative costs of processing state-administered SSI payments.
		Funding Source(s): GF/GP 1,806,100
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$4,553,326,200	Total of all applicable line item appropriations.
Social security act, temporary assistance for needy families	55,861,700	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	178,005,800	Total non-TANF capped federal grants revenue. Includes Refugee Assistance Program funding and Low-Income Home Energy Assistance Program (LIHEAP) funds.
Total other federal revenues	4,183,474,600	Total other revenue received from federal departments and agencies, not including TANF or capped. Includes Supplemental Nutrition Assistance Program (SNAP) funding.
Child support collections	8,741,900	Anticipated child support collections assigned to the state as a condition of FIP eligibility; collections offset state and federal FIP expenditures.
Supplemental security income recoveries	1,081,100	Retroactive SSI payments assigned to the state as a condition of FIP and SDA eligibility.

Public assistance recoupment revenue	4,820,000	Recouplements from prior public assistance recipients.
Low-income energy assistance fund	50,000,000	Total revenue from monthly surcharge on each electric customer of participating electric providers, in accordance with 2013 PA 95. The Michigan Public Service Commission can approve a monthly surcharge up to \$1 and fund is limited to not more than \$50.0 million.
STATE GENERAL FUND/ GENERAL PURPOSE	\$71,341,100	Unrestricted state revenue from taxes and other sources.

SECTION 108: FIELD OPERATIONS AND SUPPORT SERVICES

This appropriation unit provides funding for the network of county DHHS offices. Local offices provide most of the direct services to DHHS clients. Includes salaries, benefits, and overhead costs for DHHS workers responsible for intake, eligibility determination, and service delivery, as well as local office management and the central staff working within the Field Operations Administration. This appropriation unit also funds the Pathways to Potential program, employment and training services, and nutrition education.

Full-time equated classified positions	5,738.5	Full-time equated (FTE) positions in the state classified service.
Administrative support workers – 167.0 FTE positions	\$14,564,000	Funds salary and wage and fringe benefit costs for administrative support workers that support child welfare workers located in the DHHS local county offices.
		Funding Source(s):
		IDG
		TANF
		Federal
		GF/GP
		128,900
		1,560,700
		5,511,300
		7,363,100
		<i>Related Boilerplate Section(s): None</i>
Adult services field staff – 530.0 FTE positions	63,788,500	Funds salary and wage and fringe benefit costs of the first line adult services workers for the Adult Protective Services, Adult Community Placement, and Home Help Services programs.
		Funding Source(s):
		Federal
		GF/GP
		33,226,700
		30,561,800
		<i>Related Boilerplate Section(s): 289, 602, 620, 686, 687, 851</i>
Contractual services, supplies, and materials	25,033,700	Contractual services and overhead costs related to operations at local DHHS offices. Major expenditures include telecommunications, office supplies, postage, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.
		<u>Volunteer Services and Reimbursement funding:</u> Appropriations also support locally-customized programs meeting community needs with help from volunteers. Services include transportation reimbursement, customer and clerical assistance, donations processing, and fundraising. Funding includes small amounts for training for community resources workers and the expenses of director of volunteer services.
		Funding Source(s):
		IDG
		TANF
		Federal
		Private
		GF/GP
		145,400
		3,866,000
		8,519,300
		250,000
		12,253,000
		<i>Related Boilerplate Section(s): 205, 220</i>

Donated funds positions – 238.0 FTE positions	28,530,400	Salary, fringe benefit, travel, contractual services, and supply costs of caseworkers in special projects using federal and donated funds. Caseworkers are located in hospitals, nursing homes, school-based Family Resource Centers, community mental health agencies, adult placement and independent living settings, and federal qualified health centers where the facility or employer expends their own funds to draw down federal funding to cover the costs.
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Funding Source(s):	IDG	269,500
	TANF	1,686,300
	Federal	12,528,400
	Private	9,795,000
	Local	4,251,200

Related Boilerplate Section(s): 850

Elder Law of Michigan MiCAFE contract	350,000	Supports the Michigan Coordinated Access to Food for the Elderly (MiCAFE) Program administered by Elder Law of Michigan. MiCAFE provides outreach to eligible senior citizens to increase awareness of and participation in the Food Assistance Program (FAP).
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Funding Source(s):	Federal	175,000
	GF/GP	175,000

Related Boilerplate Section(s): 807

Electronic benefit transfer (EBT)	7,989,000	Contractual payments with Fidelity Information Systems to administer Electronic Benefit Transfer payments to public assistance recipients (known in Michigan as a Bridge Card), including payment processing and answering client telephone inquiries on balances/reported problems; public assistance program benefits distributed through EBT include Food Assistance Program (FAP), Family Independence Program (FIP), and State Disability Assistance (SDA).
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Funding Source(s):	TANF	1,016,000
	Federal	2,129,100
	GF/GP	4,843,900

Related Boilerplate Section(s): 616, 672

Employment and training support services	4,219,100	Employment support services (vehicle repair/purchases, transportation assistance, work clothing, and tools) and family support services (parenting education, family and financial counseling) for DHHS public assistance clients to help families stay employed and become self-sufficient. Services are provided directly through DHHS local offices and through an interagency agreement with the Department of Labor and Economic Opportunity.
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Funding Source(s):	TANF	3,802,900
	Federal	2,700
	GF/GP	413,500

Related Boilerplate Section(s): 825

Field policy and administration – 124.0 FTE positions	19,518,600	Funds salary and wage, fringe benefit, travel, contractual services, and supply costs of the central office field staff. <u>Adult services programs:</u> contract with Prosecuting Attorneys Association of Michigan to fund legal support and assistance for cases of elder abuse and financial exploitation; and administrative oversight staff for the following 4 programs: Adult Protective Services for vulnerable adults at risk of harm from abuse, neglect, or exploitation; HIV/AIDS Support Services to coordinate governmental benefits available for people who test positive for HIV or AIDS; and Adult Community Placement Services to assist adults requiring care in a licensed community placement to achieve the least restrictive setting.
		Funding Source(s): IDG 169,900 TANF 2,034,800 Federal 8,018,100 GF/GP 9,295,800
		<i>Related Boilerplate Section(s): 289, 602, 620, 686, 687, 826</i>
Field staff travel	8,252,400	Payments to DTMB Vehicle and Travel Services for state vehicle usage, and reimbursement to DHHS field staff for approved travel, including mileage reimbursement, lodging, and meals.
		Funding Source(s): TANF 3,204,400 Federal 2,341,000 GF/GP 2,707,000
		<i>Related Boilerplate Section(s): 207</i>
Food assistance reinvestment – 16.0 FTE positions	7,446,700	Supports both penalty payments to the federal government and a federally-required corrective action plan. Penalties are related to multi-year higher than national average error rates in food assistance over/under payments.
		Funding Source(s): GF/GP 7,446,700
		<i>Related Boilerplate Section(s): 801</i>
Medical/psychiatric evaluations	1,120,100	Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for adult incapacity or disability exams for adult protective services cases.
		Funding Source(s): TANF 2,000 Federal 732,900 GF/GP 385,200
		<i>Related Boilerplate Section(s): None</i>
Nutrition education – 2.0 FTE positions	33,062,900	Pass-through funds to Michigan State University Extension and Michigan Physical Fitness Health and Sports Foundation to facilitate nutrition education programs aimed at food assistance recipients.
		Funding Source(s): Federal 33,062,900
		<i>Related Boilerplate Section(s): 808</i>

Pathways to potential – 231.0 FTE positions	25,390,700	Funds salary and wage and fringe benefit costs for DHHS caseworkers providing direct public assistance services to clients operating in partnership with, and directly at, local K-12 schools.
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Pathways to Potential staff work in collaboration with K-12 schools and local communities to identify and ameliorate barriers to school attendance and participation and self-sufficiency. Also provides for expedited access to public assistance programs to qualifying individuals and families.

Funding Source(s):	IDG	359,800
	TANF	2,754,600
	Federal	11,341,100
	GF/GP	10,935,200

Related Boilerplate Section(s): 809

Public assistance field staff – 4,430.5 FTE positions	487,126,200	Funds salary and wage and fringe benefit costs for DHHS local county offices, Field Operations Administration (staff in Lansing), and 6 regional Business Service Centers. Administration staff includes staffing standards, communications, and IT. DHHS caseworkers and other field staff providing direct services to clients from local offices include:
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Public Assistance Programs: Family independence specialists determine eligibility and perform caseworker duties for Family Independence Program (FIP) cases; eligibility specialists handle these functions for cases not involving FIP (i.e., food assistance, Medicaid, or energy assistance).

Children Services: Includes juvenile delinquency, preventative services, and contract coordinators.

Administrative and Management Staff: Supervisors/managers, clerical/administrative and other support staff including analysts, quality control auditors, and community resource coordinators.

Funding Source(s):	IDG	6,818,900
	TANF	53,549,500
	Federal	212,526,500
	GF/GP	214,231,300

Related Boilerplate Section(s): 289, 602, 620, 686, 687, 1757

SSI advocacy legal services grant	325,000	Grants to the Legal Services Association of Michigan to provide assistance to individuals who have applied for or wish to apply for SSI or other federal disability benefits.
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Funding Source(s):	GF/GP	325,000
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Related Boilerplate Section(s): None

GROSS APPROPRIATION \$726,717,300 Total of all applicable line item appropriations.

IDG from department of corrections	120,200	Payment per interdepartmental agreement with Department of Corrections to provide eligibility specialists to assist with Medicaid determination for inmates.
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IDG from department of education	7,772,200	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations and other activities for Child Development and Care (CDC) program. CDC program transferred from DHHS to Department of Education through Executive Order 2011-8.
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Social security act, temporary assistance for needy families	73,477,200	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
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Capped federal revenues	55,236,500	Total non-TANF capped federal grants revenue. Includes Social Security Act Title XX Social Services Block Grant funding and Low-Income Home Energy Assistance Program (LIHEAP) funds.
Total other federal revenues	274,878,500	Total other revenue received from federal departments and agencies, not including TANF or capped. Includes Social Security Act Title IV-D Child Support Program funding, Social Security Act Title IV-E Foster Care and Adoption funding, Social Security Act Title XIX Medicaid funds, and Supplemental Nutrition Assistance Program (SNAP) funding.
Local funds – donated funds	4,251,200	Local contributions toward donated funds positions.
Private funds – gifts, bequests, and donations	10,045,000	Revenue received from private individuals and entities.
STATE GENERAL FUND/ GENERAL PURPOSE	\$300,936,500	Unrestricted state revenue from taxes and other sources.

SECTION 109: DISABILITY DETERMINATION SERVICES

This appropriation unit funds the Michigan Disability Determination Services (DDS), which determines initial and continuing eligibility for disability benefits under the Social Security Disability Insurance (SSDI) program and the Supplemental Security Income (SSI) program. It also includes the Medical Consultation Program, which determines medical eligibility for State Disability Assistance (SDA) and disability-related Medicaid. The Retirement Disability Determination provides services for state employees, police, judges, and school teachers and is purchased through an agreement with the Department of Technology, Management, and Budget (DTMB).

Full-time equated classified positions	585.4	Full-time equated (FTE) positions in the state classified service.
Disability determination operations – 581.3 FTE positions	\$116,419,500	Supports the costs of conducting disability determinations for federal disability assistance such as Social Security Disability Income (SSDI) or Supplemental Security Income (SSI), and for state-administered disability programs such as State Disability Assistance or Medicaid. This includes costs of DDS examiners and physicians located in four regional DDS offices (Detroit, Kalamazoo, Lansing, and Traverse City) as well as central administrative costs of the Disability Determination Services. Costs include salary and benefits, travel, rent and building occupancy charges, and contractual services and supplies. Funding also supports contractual payments to private medical examiners.
		Funding Source(s):
		IDG 176,600
		Federal 112,224,900
		GF/GP 4,018,000
<i>Related Boilerplate Section(s): 620, 890</i>		
Retirement disability determination – 4.1 FTE positions	636,800	Supports the costs of conducting disability determinations on behalf of state employees, teachers, state police, and judges for the state retirement system. This includes the costs of DDS physicians and examiners as well as payments to private medical examiners.
		Funding Source(s):
		IDG 636,800
<i>Related Boilerplate Section(s): 890</i>		
GROSS APPROPRIATION	\$117,056,300	Total of all applicable line item appropriations.
IDG from DTMB - office of retirement services	813,400	Payment per interdepartmental agreement with DTMB to provide retirement disability determination services for state employees, police, judges, and school teachers.
Total other federal revenues	112,224,900	Includes Social Security Disability Insurance (SSDI) Federal Title II funding and Supplemental Security Income (SSI) Federal Title XVI funding.
STATE GENERAL FUND/ GENERAL PURPOSE	\$4,018,000	Unrestricted state revenue from taxes and other sources.

SECTION 110: BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS

This appropriation unit contains funding for behavioral health program administration, community substance use prevention, gambling addiction, Michigan Protection and Advocacy Service, Inc., the Office of Recipient Rights, and other federal grants and projects.

Full-time equated classified positions	69.0	Full-time equated (FTE) positions in the state classified service.
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Behavioral health program administration – 38.0 FTE positions	\$43,438,500	Personnel costs and contractual services to support, assess, identify, develop, and monitor specialty behavioral health programming and services including community-based services, actuarial, federal compliance and customer service. Also includes funding to support the Michigan Crisis and Access Line (MiCAL) and autism navigator contracts.
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Funding Source(s):	Federal	28,476,400
	Private	2,904,700
	GF/GP	12,057,400

Related Boilerplate Section(s): 263, 913, 916, 927, 972, 979, 1513

Community substance use disorder prevention, education, and treatment – 9.0 FTE positions	79,705,200	Funds primarily distributed to the 10 PIHPs for substance use disorder services including prevention services, services to chemically dependent pregnant women and injecting drug users, children's access to tobacco, and recovery support. Federal funds from Substance Abuse Prevention and Treatment Block Grant. Restricted funds from liquor license fees statutorily targeted for prevention, rehabilitation, care, and treatment.
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Funding Source(s):	Federal	61,251,800
	Restricted	2,284,200
	GF/GP	16,169,200

Related Boilerplate Section(s): 907, 910, 912, 915, 926, 977, 978, 997

Family support subsidy	13,349,500	Provides \$300.36 average monthly payment to an estimated 3,700 income-eligible families with a child under age 18 living at home who is severely mentally impaired, severely multiply impaired, or autistic.
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Funding Source(s):	TANF	13,349,500
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Related Boilerplate Section(s): 996

Federal and other special projects	2,535,600	Contractual services, grants, and personnel costs for various federal grants, as they become available. Recent grants have included Substance Abuse and Mental Health Services Administration (SAMHSA) Partnerships for Success, SAMSHA Safe Schools, and Federal Drug Administration (FDA) Tobacco Inspections Grant.
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Funding Source(s):	Federal	2,535,600
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Related Boilerplate Section(s): None

Gambling addiction – 1.0 FTE position	5,518,200	Education, prevention, research, treatment, and evaluation services related to pathological gambling addictions; includes toll-free compulsive gambler help-line, media campaign, and a liaison to the Lottery Bureau.
		Funding Source(s): Restricted 5,518,200
		<i>Related Boilerplate Section(s): None</i>
Mental health diversion council	3,850,000	Grants for jail diversion pilot programs with an aim to address the number of mentally ill and developmentally disabled inmates in jails and prisons.
		Funding Source(s): GF/GP 3,850,000
		<i>Related Boilerplate Section(s): 995</i>
Michigan child collaborative care	3,000,000	Grant to the University of Michigan to offer psychiatry support/consultations to primary care providers working with patients that need additional assistance managing a behavioral health problem.
		Funding Source(s): GF/GP 3,000,000
		<i>Related Boilerplate Section(s): 914, 929</i>
Office of recipient rights – 21.0 FTE positions	2,920,100	Personnel costs for the Office of Recipient Rights required under the Mental Health Code to monitor program implementation and effectiveness, to provide training on the rights of individuals receiving mental health services, and to receive and investigate complaints of violations. Also oversees Office of Recipient Rights within each CMHSP and psychiatric hospital.
		Funding Source(s): GF/GP 2,920,100
		<i>Related Boilerplate Section(s): None</i>
Opioid response activities	90,355,600	Funds primarily distributed to the 10 PIHPs for opioid use disorder services including prevention services, and recovery support. Federal funds from State Opioid Response Grant, restricted funds from the Michigan Opioid Healing and Recovery Fund.
		Funding Source(s): Federal 67,155,600 Restricted 23,200,000
		<i>Related Boilerplate Section(s): 915, 917</i>
Protection and advocacy services support	194,400	Agency designated by the Governor under section 931 of the Mental Health Code, MCL 330.1931, to pursue legal, administrative, and other appropriate remedies, to protect the rights of individuals with mental illness and developmental disabilities, and to investigate allegations of abuse or neglect. Current designated agency is Michigan Protection and Advocacy Service.
		Funding Source(s): GF/GP 194,400
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$244,867,100	Total of all applicable line item appropriations.
Social security act, temporary assistance for needy families	13,349,500	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues; supports family support subsidy line item.
Total other federal revenues	159,419,400	Includes Title XIX Social Security Act Medicaid funds, Substance Abuse Prevention and Treatment Block Grant, State Opioid Response funds, and other federal grants.

Total private revenues	2,904,700	Private funds from the Flinn Family Foundation, BCBS Health Endowment Fund, and Vital Strategies.
Total other state restricted revenues	31,002,400	Michigan Opioid Healing and Recovery Fund, 2022 PA 83, which receives opioid settlement proceeds, Compulsive Gaming Prevention Fund, 1997 PA 70, revenue, which receives revenue from lottery funds, horse racing revenue, and casino licensing fees, and liquor license fees statutorily targeted for substance use treatment
STATE GENERAL FUND/ GENERAL PURPOSE	\$38,191,100	Unrestricted state revenue from taxes and other sources.

SECTION 111: BEHAVIORAL HEALTH SERVICES

This appropriation unit contains Medicaid and non-Medicaid funding for 46 community mental health services programs (CMHSPs) established under the Mental Health Code to provide community-based services and supports for individuals who have a serious mental illness, developmental disability, serious emotional disturbance, or addictive disorder and for 10 prepaid inpatient health plans (PIHPs) regions established under the Mental Health Code, Social Welfare Act, and federal Medicaid provisions. Each county is represented by a CMHSP and each CMHSP is represented by a PIHP. Medicaid services are generally funded through a combination of state funding (which can be GF/GP, provider tax revenue, or other state restricted funds) and federal match funds. The non-enhanced Federal Medical Assistance Percentage (FMAP) for Michigan in FY 2022-23 is 64.71%, meaning that the state funds 35.29% of Medicaid service costs. While there is a federal Public Health Emergency declaration, FMAP is increased for 6.2 basis points. The unit also includes funding for federal behavioral health block grant programs, nursing home PAS/ARR – OBRA, civil service charges, and state disability assistance program substance use disorder services.

Full-time equated classified positions	19.0	Full-time equated (FTE) positions in the state classified service.
Autism services	\$292,562,600	Medicaid capitated per member per month rates paid to the 10 PIHPs to support autism spectrum disorder treatments for Medicaid eligible children up to 21 years of age. Services includes evaluation, behavioral observation and direction, and behavioral intervention. Services may be provided either in-home or in a center/clinic. <div style="text-align: right;"> Funding Source(s): Federal 190,814,700 GF/GP 101,747,900 </div> <i>Related Boilerplate Section(s): 902, 904, 924, 960</i>
Behavioral health community supports and services – 7.0 FTE positions	43,950,800	Funding to purchase private intensive psychiatric providers, expand assertive community treatment (ACT), forensic assertive community treatment (FACT), crisis stabilization units, and psychiatric residential treatment facilities with the purpose of reducing wait lists at the state-operated psychiatric hospitals and centers. <div style="text-align: right;"> Funding Source(s): Federal 8,349,700 GF/GP 35,601,100 </div> <i>Related Boilerplate Section(s): 1010</i>
Certified community behavioral health clinic demonstration	101,252,100	Funding for 13 integrated behavioral and physical health clinics, providing services in 16 counties, through a federal CMS demonstration program. <div style="text-align: right;"> Funding Source(s): Federal 81,936,600 GF/GP 19,315,500 </div> <i>Related Boilerplate Section(s): None</i>
Civil service charges	297,500	Pays civil service charges authorized by the State Constitution. <div style="text-align: right;"> Funding Source(s): GF/GP 297,500 </div> <i>Related Boilerplate Section(s): None</i>

Community mental health non-Medicaid services	125,578,200	<p>State GF/GP funds to the 46 CMHSPs for serving individuals who are not covered by Medicaid or who receive services that are not benefits under Medicaid or Healthy Michigan Plan. Services provided include: crisis stabilization and response; identification, assessment, and diagnosis; development of an Individual Plan of Service; planning, coordination, and monitoring to assist the individual in gaining access to services; specialized mental health treatment which includes therapeutic clinical interaction; recipient rights services; mental health advocacy; and prevention activities.</p> <p>The Mental Health Code mandates CMHSPs provide services to individuals with serious mental illness, serious emotional disturbance, or developmental disability and to individuals in urgent or emergency situations.</p>								
		Funding Source(s): GF/GP 125,578,200								
		<i>Related Boilerplate Section(s): 902, 904, 911, 940, 942, 998, 1004, 1013</i>								
Court-appointed guardian reimbursements	5,000,000	<p>Cost offsets to CMHSPs that reimburse court-appointed public guardians for recipients who receive CMHSP services. Cost offset is capped at \$50.00 per paid public guardian, per month.</p>								
		Funding Source(s): GF/GP 5,000,000								
		<i>Related Boilerplate Section(s): 950</i>								
Federal mental health block grant – 4.0 FTE positions	20,462,000	<p>Contracts and grants primarily to CMHSPs or PIHPs to develop and improve community-based services for adults with serious mental illness and children with serious emotional disturbances. Also supports personnel costs and contractual services tasked with training, monitoring, and evaluating services and outcomes.</p>								
		Funding Source(s): Federal 20,462,000								
		<i>Related Boilerplate Section(s): 1015</i>								
Health homes – 1.0 FTE position	61,337,400	<p>Medicaid payments to CMHSPs designated as behavioral health homes demonstration projects to seek better coordination of physical and behavioral health care for Medicaid beneficiaries with one or more serious and persistent mental health condition(s) with high rates of hospital inpatient and emergency department use. Payments support clinical staffing tasked with comprehensive care management. Federal match rate is 90% for first 8 quarters. Local funding is from a participating CMHSP. Restricted funds from medical marijuana regulatory revenue statutorily targeted for prevention, rehabilitation, care, and treatment.</p>								
		Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>Federal</td> <td>53,056,900</td> </tr> <tr> <td>Local</td> <td>246,900</td> </tr> <tr> <td>Restricted</td> <td>476,800</td> </tr> <tr> <td>GF/GP</td> <td>7,556,800</td> </tr> </table>	Federal	53,056,900	Local	246,900	Restricted	476,800	GF/GP	7,556,800
Federal	53,056,900									
Local	246,900									
Restricted	476,800									
GF/GP	7,556,800									
		<i>Related Boilerplate Section(s): 902, 904, 909, 1005</i>								

Healthy Michigan plan – behavioral health	570,067,600	Medicaid managed care capitated rates paid to the 10 PIHPs for mental health and substance use disorder treatment specialty services and supports for Medicaid beneficiaries who are 19-64 years old, have income at or below 133% of the federal poverty level under the modified adjusted income methodology, do not qualify or are not enrolled in Medicare, do not qualify or are not enrolled in other Medicaid programs, and are not pregnant at the time of application. Healthy Michigan Plan was initiated at state level by 2013 PA 107, effective April 1, 2014. Federal revenues financed 100% of the program until January 1, 2017 when the match rate reduced to 95%. The federal match rate is 90% on January 1, 2019 and thereafter.
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Funding Source(s):	Federal	513,060,800
	Restricted	4,607,600
	GF/GP	52,399,200

Related Boilerplate Section(s): 252, 902, 904, 910, 911, 918, 920, 964, 965, 970, 974, 1003, 1004, 1008, 1011, 1151, 1764

Medicaid mental health services	3,044,743,000	Medicaid managed care capitated rates paid to the 10 PIHPs for mental health specialty services and supports for Medicaid beneficiaries experiencing moderate to serious mental health symptoms. Specialty services and supports are provided based on an Individual Plan of Service, which outlines the individual's needs and goals and the medically necessary supports and services to be provided. Services and supports include: state inpatient, community inpatient and crisis services, outpatient services, assertive community treatment, case management, supports for living, supports for family/caregivers, and daytime supports.
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Also includes enhanced home- and community-based supports for individuals with developmental disabilities enrolled in the Habilitation Supports Waiver who would otherwise require the level of care services provided in an intermediate care facility for individuals with intellectual disabilities (ICF/IID). And 2 children home- and community-based waivers for children with either ID/DD and serious emotional disturbance (SED).

Local county funds are used to maintain increased capitated rates, and restricted funding is available through the hospital quality assurance assessment program (QAAP).

Funding Source(s):	Federal	1,977,781,500
	Local	9,943,600
	Restricted	47,023,100
	GF/GP	1,009,994,800

Related Boilerplate Section(s): 231, 902, 904, 911, 918, 920, 927, 928, 964, 970, 974, 1003, 1004, 1008, 1011, 1702, 1764

Medicaid substance use disorder services	94,321,800	Medicaid managed care capitated rates to the 10 PIHPs for Medicaid substance use disorder services. Services include: screenings and referrals, outpatient treatments, medication-assisted treatments, sub-acute detoxifications, residential treatments. Acute hospital-based detoxification services are not provided through these capitated rates but are provided through Medicaid medical services.
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Funding Source(s):	Federal	61,035,700
	GF/GP	33,286,100

Related Boilerplate Section(s): 902, 904, 910, 920, 964, 965, 1003, 1004, 1008, 1011, 1151, 1764

Multicultural integration funding	17,284,900	Contractual payments to contractors or subcontractors that serve multicultural populations and groups. Contractors include Arab-Chaldean Council, Arab Community Center for Economic and Social Services, Jewish Federation of Metropolitan Detroit, Chaldean Community Foundation, Michigan Inter-Tribal Council, Vietnam Veterans, and the Hispanic/Latino Commission within the Department of Civil Rights. Note: additional one-time funding provided under Sec 122.
		Funding Source(s): TANF 421,000 Federal 694,500 GF/GP 16,169,400
		<i>Related Boilerplate Section(s): 1014, 1975</i>
Nursing home PAS/ARR – OBRA – 7.0 FTE positions	13,961,700	Personnel costs and grants to CMHSPs for implementing federal Omnibus Budget Reconciliation Act (OBRA) of 1987 mandate addressing inappropriate placement in nursing homes of individuals who are mentally ill or developmentally disabled. Services for these individuals include pre-admission screening (PAS), annual nursing home resident reviews (ARR), and alternative services for individuals found to be inappropriately placed.
		Funding Source(s): Federal 10,485,400 GF/GP 3,476,300
		<i>Related Boilerplate Section(s): None</i>
State disability assistance program substance use disorder services	2,018,800	Payments to the 10 PIHPs for per diem room and board payments for eligible needy individuals who reside in substance use disorder residential facilities.
		Funding Source(s): GF/GP 2,018,800
		<i>Related Boilerplate Section(s): 906, 910</i>
GROSS APPROPRIATION	\$4,392,838,400	Total of all applicable line item appropriations.
Social security act, temporary assistance for needy families	421,000	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues; supports Multicultural Integration line item.
Capped federal revenues	184,500	Total capped non-TANF federal block grant revenues; supports Multicultural Integration line item.
Total other federal revenues	2,917,493,300	Includes Title XIX Social Security Act Medicaid funds, Title XXI Social Security Act Children's Health Insurance Program (CHIP) funds, and Community Mental Health Services Block Grant.
Total local revenues	10,190,500	Local revenues from CMHSPs.
Total other state restricted revenues	52,107,500	Includes hospital quality assurance assessment program (QAAP) revenue, Insurance Provider Assessment revenue.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,412,441,600	Unrestricted state revenue from taxes and other sources.

SECTION 112: STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

This appropriation unit contains funding for three state-operated psychiatric hospitals for adults, one state-operated psychiatric hospital for children, and the Center for Forensic Psychiatry created pursuant to the state's Mental Health Code for criminal defendants ruled incompetent to stand trial and/or acquitted by reason of insanity. This unit also finances costs associated with the administration and operation of state hospitals and centers such as purchase of medical services for residents of hospitals and centers, special maintenance, and federal and private-funded projects.

Total average population 798.0 Average number of patients at state-operated psychiatric hospitals and centers.

Total full-time equated classified positions 2,545.6 Full-time equated (FTE) positions in the state classified service.

Caro Regional Mental Health Center-psychiatric hospital – adult – 537.7 FTE positions
145.0 average population

\$59,284,900 FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel, and other costs for state-operated psychiatric hospital in Caro, Michigan for adults with mental illness.

Funding Source(s):

Federal	3,044,500
Local	3,800,100
Restricted	3,126,400
GF/GP	49,313,900

Related Boilerplate Section(s): 1055, 1056, 1058, 1059, 1060, 1061

Center for forensic psychiatry – 622.5 FTE positions
240.0 average population

98,443,800 FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs for the Forensic Center in Ann Arbor, Michigan for psychiatric treatment of criminal defendants ruled incompetent to stand trial and/or acquitted by reason of insanity. Also provides evaluation services for courts regarding a defendant's competency to stand trial/legal insanity.

Funding Source(s):

Federal	4,902,900
Local	7,250,300
Restricted	3,057,500
GF/GP	83,233,100

Related Boilerplate Section(s): 1055, 1056, 1058, 1059, 1060

Developmental disabilities council and projects – 10.0 FTE positions

3,169,400 First established in 1984, 21-member Michigan Developmental Disabilities Council appointed by the Governor to advocate for and conduct projects on behalf of individuals with developmental disabilities, and develop and implement the State Developmental Disabilities Plan; authorized under Executive Order 2006-12 and required by federal Developmental Disabilities Assistance and Bill of Rights Act of 2000 (Public Law 106-402); supported by ongoing federal grants and 25% matching funds at local level.

Funding Source(s): Federal 3,169,400

Related Boilerplate Section(s): None

Gifts and bequests for patient living and treatment environment

1,000,000 Authority for DHHS to accept gifts and bequests for specific enhancements (consistent with donor stipulation) for residents of state-operated facilities.

Funding Source(s): Private 1,000,000

Related Boilerplate Section(s): 1052

Hawthorn Center – psychiatric hospital – children and adolescents – 369.4 FTE positions 83.0 average population	51,474,200	FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs for state-operated psychiatric hospital in Northville, Michigan for children with mental illness.	Funding Source(s):	Federal	24,461,500
				Local	1,174,100
				Restricted	2,060,900
				GF/GP	23,777,700
			<i>Related Boilerplate Section(s): 1055, 1056, 1058, 1059, 1060, 1063</i>		
IDEA, federal special education	120,000	Supplements state psychiatric hospital special education programs for individuals with mental illness; funds directed toward upgrading computer skills, daily living skills, and academics; allocations based on annual counts of students aged 5 through 26.	Funding Source(s):	Federal	120,000
			<i>Related Boilerplate Section(s): None</i>		
Kalamazoo Psychiatric Hospital – adult – 559.2 FTE positions 170.0 average population	70,392,300	FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel, and other costs for state-operated psychiatric hospital in Kalamazoo, Michigan for adults with mental illness and individuals with developmental disabilities.	Funding Source(s):	Federal	3,898,700
				Local	5,968,800
				Restricted	3,015,200
				GF/GP	57,509,600
			<i>Related Boilerplate Section(s): 1055, 1056, 1058, 1059, 1060</i>		
Purchase of medical services for residents of hospitals and centers	445,600	Special, emergency, and other medical-related services rendered off-site for residents of state hospitals and centers without insurance or ability to pay.	Funding Source(s):	GF/GP	445,600
			<i>Related Boilerplate Section(s): None</i>		
Revenue recapture	750,100	Project generates revenue from third parties related to closed or inactive cases for DHHS costs and contractual fees associated with retroactive collections and improving ongoing DHHS reimbursement management functions.	Funding Source(s):	Federal	375,000
				Local	100
				Restricted	375,000
			<i>Related Boilerplate Section(s): 1051</i>		
Special maintenance	924,600	Maintenance projects at state hospitals and centers; client-related, administrative, housekeeping, and maintenance equipment needs; maintenance and operation of leased properties.	Funding Source(s):	Federal	300,000
				Restricted	332,500
				GF/GP	292,100
			<i>Related Boilerplate Section(s): None</i>		

State hospital administration – 34.0 FTE positions	5,592,500	Personnel costs for the State Hospital Administration, which includes Divisions of Resource Support and Customer Service, Program Development, Consultation, and Investigations Section for the 5 state hospitals.
		Funding Source(s):
		Federal 794,200
		GF/GP 4,798,300
		<i>Related Boilerplate Section(s): None</i>
Walter P. Reuther Psychiatric Hospital – adult – 412.8 FTE positions <i>160.0 average population</i>	67,773,700	FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs for state-operated psychiatric hospital in Westland, Michigan for adults with mental illness.
		Funding Source(s):
		Federal 4,476,800
		Local 5,089,800
		Restricted 3,221,700
		GF/GP 54,985,400
		<i>Related Boilerplate Section(s): 1055, 1056, 1058, 1059, 1060</i>
GROSS APPROPRIATION	\$359,371,100	Total of all applicable line item appropriations.
Total other federal revenues	45,543,000	Includes Title XIX of the Social Security Act Medicaid funds, National School Lunch Program, and Individuals with Disabilities Education Act (IDEA) special education funds.
Local revenues	23,283,200	County match revenue and local school aid funds.
Total private revenues	1,000,000	Patient gifts and bequests.
Total other state restricted revenues	15,189,200	First and third party reimbursement and lease/rental revenue.
STATE GENERAL FUND/ GENERAL PURPOSE	\$274,355,700	Unrestricted state revenue from taxes and other sources.

SECTION 113: HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES

This appropriation unit provides funding for health policy and planning administration as well as the following programs: certificate of need, rural health services, Michigan essential health care provider, primary care services, health disparities of minority populations, nurse education and research programs, and bone marrow donor and blood bank programs.

Full-time equated classified positions	40.7	Full-time equated (FTE) positions in the state classified service.									
Bone marrow donor and blood bank programs	\$750,000	Grants to the Versiti Blood Center for the Be The Match marrow donor registry program for donor recruitment tissue typing and collection costs, and for blood bank program collection of fetal umbilical cord blood and stem cells for transplant.									
		<table style="margin-left: auto; margin-right: auto; border: none;"> <tr> <td style="padding: 0 20px;">Funding Source(s):</td> <td style="padding: 0 20px;">GF/GP</td> <td style="text-align: right; padding: 0 20px;">750,000</td> </tr> </table>	Funding Source(s):	GF/GP	750,000						
Funding Source(s):	GF/GP	750,000									
		<i>Related Boilerplate Section(s): 1146, 1147</i>									
Certificate of need program administration – 10.8 FTE positions	2,716,700	FTE positions, related costs, travel, and contractual services to administer health facility Certificate of Need (CON) regulatory program to balance cost, quality, and access issues for 14 statutorily defined services and equipment, and ensure that only needed health services and facilities are developed, as provided under Part 222 of the Public Health Code. Line item also supports the 11-member Certificate of Need Commission.									
		<table style="margin-left: auto; margin-right: auto; border: none;"> <tr> <td style="padding: 0 20px;">Funding Source(s):</td> <td style="padding: 0 20px;">IDG</td> <td style="text-align: right; padding: 0 20px;">117,700</td> </tr> <tr> <td></td> <td style="padding: 0 20px;">Restricted</td> <td style="text-align: right; padding: 0 20px;">2,599,000</td> </tr> </table>	Funding Source(s):	IDG	117,700		Restricted	2,599,000			
Funding Source(s):	IDG	117,700									
	Restricted	2,599,000									
		<i>Related Boilerplate Section(s): None</i>									
Michigan essential health provider	3,519,600	State/federal program, also known as State Loan Repayment Program, to assist dental, mental health, and primary care medical providers in the repayment of medical education loans, in exchange for service in designated health professional shortage areas. Program supported 190 providers in FY 2021-22. Federal grant funds must be matched by state, local, or private source funds, which may include funding from the employing entity. State statute is Part 27 of the Public Health Code. Note: additional funding is provided under Sec. 122 MEHP – Mental Health Expansion line item.									
		<table style="margin-left: auto; margin-right: auto; border: none;"> <tr> <td style="padding: 0 20px;">Funding Source(s):</td> <td style="padding: 0 20px;">Federal</td> <td style="text-align: right; padding: 0 20px;">1,236,300</td> </tr> <tr> <td></td> <td style="padding: 0 20px;">Private</td> <td style="text-align: right; padding: 0 20px;">855,000</td> </tr> <tr> <td></td> <td style="padding: 0 20px;">GF/GP</td> <td style="text-align: right; padding: 0 20px;">1,428,300</td> </tr> </table>	Funding Source(s):	Federal	1,236,300		Private	855,000		GF/GP	1,428,300
Funding Source(s):	Federal	1,236,300									
	Private	855,000									
	GF/GP	1,428,300									
		<i>Related Boilerplate Section(s): 1981</i>									

Minority health grants and contracts – 3.0 FTE positions	1,146,200	FTE positions, related costs, and contracts to improve health status of racial and ethnic minority populations and reduce health disparities: improve race/ethnicity data collection and data access, strengthen partnerships to improve health equity and health literacy, improve social determinants of health, ensure access to quality health care, education and outreach, build organization capacity to adopt enhanced cultural and linguistic standards; to serve African American, Hispanic/Latino American, Arab/Chaldean American, American Indian/Native American, and Asian American, Native Hawaiian and Pacific Islander American populations. Note: additional funding is provided under Sec. 122 Uterine Fibroid Grant line item.
	Funding Source(s):	Federal 612,600 Restricted 228,600 GF/GP 305,000

Related Boilerplate Section(s): 1979

Nurse education and research program – 3.0 FTE positions	816,500	FTE positions, related costs, and contracts to promote safe patient care in all nursing practice environments, advance the safe practice of the nursing profession, and promote an adequate supply of high-quality direct care nurses, nursing faculty, and nursing education programs. Note: additional funding is provided under Sec. 122 Health Workforce Development line item.
	Funding Source(s):	IDG 816,500

Related Boilerplate Section(s): 1970

Policy and planning administration – 20.9 FTE positions – PARTIALLY VETOED	2,987,300 2,937,300	FTE positions, related costs and contracts for health policy and planning, grants management, health information technology administration; health workforce planning, pain management projects, and informational materials regarding Michigan Constitution human embryo and stem cell research provisions. New funding for provider notification regarding prohibited use of state funds for any elective abortion (vetoed).
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Post-enrollment Note: Governor vetoed Sec. 243 and related funding of \$50,000 GF/GP for certain provider notification.

Funding Source(s):	IDG 2,400 TANF 160,100 Federal 933,700 Restricted 442,600 GF/GP 1,448,500 1,398,500
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Related Boilerplate Section(s): 243, 1145, 1148, 1151

Primary care services – 3.0 FTE positions	3,805,100	FTE positions, related costs, contracts, and grants to agencies for: primary health care, access, outreach, and health education services in medically underserved and health professional shortage areas; funds for rural primary health care services; supports grants to free health clinics and federally qualified health centers (FQHCs); and funding for island primary health care access and services on Beaver Island, Mackinac Island, Drummond Island, and Bois Blanc Island.
	Funding Source(s):	Federal 323,500 Private 10,000 GF/GP 3,471,600

Related Boilerplate Section(s): 1140, 1142, 1143

Rural health services –	175,000	FTE position costs and contracts to coordinate, plan, and advocate for improved health care for residents in rural areas through health network and hospital systems, and provide technical assistance on rural health issues.
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Funding Source(s): GF/GP 175,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$15,916,400	Total of all applicable line item appropriations.
	\$15,866,400	

IDG from department of education	2,400	Grant from Department of Education for Child Development and Care (CDC) program, related to pathways to potential program, in Policy and Planning Administration line item. CDC program transferred from former DHS to Department of Education in 2011.
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IDG from department of licensing and regulatory affairs	816,500	Grant from Department of Licensing and Regulatory Affairs for costs related to the Nurse Education and Research Program line item; funds are from the state restricted Nurse Professional Fund.
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IDG from department of treasury, Michigan finance authority	117,700	Grant from Department of Treasury, Michigan Finance Authority for costs related to certificate of need program.
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Social security act, temporary assistance for needy families	160,100	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues; supports Policy and Planning Administration line item.
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Capped federal revenues	13,400	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports Policy and Planning Administration line item.
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Total other federal revenues	3,092,700	Includes • Medicaid Title XIX funds • minority health state partnership grant • preventive health and health services block grant • primary care grant • random moment sampling cost revenue • state loan repayment program.
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Total private revenues	865,000	Revenue from: health care employers or other entities making loan repayments on behalf of providers serving in underserved areas related to the Michigan Essential Health Provider program; University of Wisconsin primary care grant; and private gifts.
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Total other state restricted revenues	3,270,200	Includes certificate of need fee revenue, fee revenue collected for newborn screening services, Michigan Health Initiative Fund revenue from the software tax (1987 PA 258), and Healthy Michigan Fund revenue from cigarette tax (about 3.75% of gross collections).
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STATE GENERAL FUND/ GENERAL PURPOSE	\$7,578,400	Unrestricted state revenue from taxes and other sources.
	\$7,528,400	

SECTION 114: EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY

This appropriation unit funds surveillance, assessment, and monitoring of the status of infectious and chronic disease, environmental health, injury, and conditions that adversely affect maternal and child health. This unit is also responsible for fish consumption advisories, public health drinking water, childhood lead program and lead abatement, asthma prevention and control, tuberculosis control, newborn screening and genomics programs, PFAS and environmental contamination response, vapor intrusion response, and for recording the state's vital events.

This appropriation unit provides funding for public health laboratory diagnostic testing, analytical services, and related laboratory functions to detect disease or the source of disease, emergency medical services and trauma section, and for emergency preparedness and response for pandemic influenza and for chemical events that threaten human health including bioterrorism.

Full-time equated classified positions	416.9	Full-time equated (FTE) positions in the state classified service.
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Bioterrorism preparedness – 53.0 FTE positions	\$30,841,600	FTE positions, related costs, and contracts with local health departments, tribal governments, medical control authorities/regional healthcare coalitions, and other agencies for preparedness and emergency response by the public health system, cities, and hospitals to bioterrorism, pandemic influenza, and other public health emergencies and disasters. Public health system preparedness priorities include: medical and pharmaceutical supply stockpile planning, disease and epidemiology surveillance, biological and chemical laboratory capacity, training, communications, Health Alert Network emergency notification system, education, volunteer registry, mass dispensing and vaccination, and dissemination of risk and health information. Hospital and healthcare system preparedness priorities include: pharmaceutical and vaccine supply, quarantine and decontamination facilities, regional capacity and surge planning, and communications.
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Funding Source(s):	Federal	29,438,800
	GF/GP	1,402,800

Related Boilerplate Section(s): None

Childhood lead program – 4.5 FTE positions	2,332,200	FTE positions, related costs, and contracts for services to prevent lead poisoning in at-risk children caused by hazards in the home (program is also known as Childhood Lead Poisoning Prevention Program - CLPPP), including: screening for abnormal blood lead levels, lead hazard identification, outreach, public and provider education, technical assistance to providers and local health departments, lead safe housing registry, childhood and healthy homes lead poisoning surveillance, analysis, response systems, and case management and surveillance of children with elevated blood lead levels; primarily in Detroit and high-incidence counties. Also supports follow-up care for children identified with housing-related disease and injury health issues. Note: additional funding is provided under Sec. 116 Drinking Water Declaration of Emergency line item.
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Funding Source(s):	Federal	1,697,000
	GF/GP	635,200

Related Boilerplate Section(s): 1180, 1182, 1306

Emergency medical services program – 20.0 FTE positions	10,008,800	FTE positions, related costs, grants, and contracts for the emergency medical services (EMS) and statewide trauma system programs. EMS functions include licensure of over 800 agencies (medical first responder and life support operations/agencies), 3,800 life support vehicles, and 28,800 personnel, continuing education for personnel, agency and vehicle inspections, complaint investigations, and approval of 59 local medical control authorities statewide, which provide community-based pre-hospital emergency care oversight. Supports statewide trauma system development, operationalization, and registry, program of rural access to emergency devices, and family emergency readiness public events in Livingston County. New funding for stroke and heart attack (STEMI) system of care integrated within EMS and statewide trauma systems.
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Post-enrollment Note: Governor states Sec. 1183 unenforceable.

Funding Source(s):	Federal	1,098,900
	Restricted	823,600
	GF/GP	8,086,300

Related Boilerplate Section(s): ~~1183~~, 1184, 1185, 1186

Epidemiology administration – 82.5 FTE positions	26,091,200	<p>FTE positions, related costs, and contracts to monitor disease activity, toxins, and environmental conditions in order to detect, prevent, and control risk and spread of communicable and non-communicable disease, including:</p> <p><u>Surveillance and Epidemiological Analysis:</u> Communicable disease, chronic disease, maternal and child health surveillance and epidemiology; maintain Michigan surveillance systems for reporting of disease and symptoms, data sharing with local, state and federal public health agencies, providers, emergency departments, laboratories, and universities; operate integrated system with Department of Environment, Great Lakes, and Energy to track environmental contaminants, human exposures, and health outcomes.</p> <p><u>Asthma Prevention and Control:</u> Promote health systems and health services strategies for improved asthma care in high-risk counties.</p> <p><u>Body Art Facility Licensing.</u></p> <p><u>Climate and Health Adaptation Plan:</u> Develop and implement plan to reduce negative impact of climate change on public health.</p> <p><u>Emerging and Unknown Infectious Disease:</u> Detection, tracking, and response.</p> <p><u>Environmental Health:</u> administration, analysis, and response</p> <p><u>Fish Consumption Advisories:</u> Including eat safe fish and game project, and reassessment of fish toxins in 9 areas of the state.</p> <p><u>Genomics and Lifecourse</u> evaluation and public health policy</p> <p><u>Laboratory Testing:</u> Support for expanded sample collection by local health departments and testing by state public health laboratory.</p> <p><u>Office of Vapor Intrusion Response</u></p> <p><u>Office of Public Health Drinking Water</u></p> <p><u>Registries:</u> Stroke, precancerous lesions, polybrominated biphenyl (PBB), and birth defects.</p> <p><u>Studies, Monitoring, Prevention Initiatives:</u> HIV/AIDS, occupational disease, behavioral risk factor surveys (BRFS), birth defects, pregnancy risk assessment, preconception health behaviors, human papillomavirus (HPV), drug-resistant staph infections, viral hepatitis, PFAS health studies, and others.</p> <p><u>Toxicology and Response:</u> Epidemiological investigation, public health assessments at environmental contamination sites.</p>
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Epidemiology
administration – 82.5 FTE
positions
(continued)

[continued from previous page]

Tuberculosis Control: Funding to local health departments and contractors for prevention and control of tuberculosis, including directly-observed therapy, medication administration, surveillance, and care for certain patients with tuberculosis.

Funding Source(s):	Federal	13,846,700
	Private	264,800
	Restricted	1,086,300
	GF/GP	10,893,400

Related Boilerplate Section(s): 218, 1180, 1181

Healthy homes program – 32,799,400
21.0 FTE positions

FTE positions, related costs, and contracts for home-based intervention programs to reduce childhood lead poisoning, asthma, and unintended injuries, including: lead abatement/safe removal of lead hazards from older homes in areas of the state with high incidence of lead-poisoned children, and local oversight; certification of individuals to perform lead abatement and lead hazard remediation and training; remediation compliance assistance and enforcement; education and outreach; local coalition building and grant writing; public health initiatives related to revised lead and copper rules for communities with lead exceedances, and program evaluation. \$18.6 million of federal funds and \$6.9 million of additional state match is appropriated for lead abatement in Flint and other high-risk communities; funds are available from unexpended Children's Health Insurance Program (CHIP) administrative funds and are approved for this use under a Medicaid State Plan Amendment beginning in FY 2016-17; current CHIP match is 75.84% federal/24.16% state. Note: additional funding is provided under Sec. 116 Drinking Water Declaration of Emergency line item.

Post-enrollment Note: Governor states Sec. 1305 unenforceable.

Funding Source(s):	Federal	19,606,500
	Private	77,800
	Restricted	723,700
	GF/GP	12,391,400

Related Boilerplate Section(s): 1182, 1305, 1306

Laboratory services – 102.0 FTE positions	29,008,000	FTE positions, supplies, travel, equipment, computer, and contracts to provide testing services to various state and federal agencies, local public health departments, teaching institutions, and hospitals and physicians statewide. Laboratory services include: tests to identify and monitor infectious disease agents; collect epidemiological and analytical laboratory data to assess human health risks; tests of blood samples of children screened for lead and newborn infants screened for genetic handicapping conditions; tests for environmental and public health risks such as lead in soil and toxins in fish and other food that may be consumed; tests to detect biologic and chemical terrorist agents; tests for the occurrence of drug-resistant staph infections in collaboration with epidemiology staff. Also supports biowatch continuous bioterrorism air monitoring coordination, and targeted biomonitoring assessment and investigation. Funding supports 3 regional laboratories and multiple local public health laboratories;
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Note: additional funding for laboratory testing and analysis is also included in the PFAS and Environmental Contamination Response appropriation line item.

Funding Source(s):	IDG	1,797,800
	Federal	6,963,500
	Restricted	13,449,900
	GF/GP	6,796,800

Related Boilerplate Section(s): None

Newborn screening follow-up and treatment services – 10.5 FTE positions	8,363,000	FTEs positions related costs, and contracts to screen all newborn infants for hearing impairment and over 50 genetic disorders, and provide follow-up services such as education, diagnosis, counseling, treatment and medical management when a newborn child tests positive; early hearing screening and detection program; genetic disease program for adults and children; supports Newborn Screening Quality Assurance Advisory Committee. Initial newborn screening and testing fee is \$144.50 effective October 1, 2022. State statute is section 5431 of Public Health Code.
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Funding Source(s):	Restricted	8,363,000
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Related Boilerplate Section(s): 218

PFAS and environmental contamination response – 48.0 FTE positions	20,367,600	FTE positions, related costs, and contracts for public health response to contamination from perfluoroalkyl and polyfluoroalkyl substances (PFAS) in drinking water and the environment. Supports PFAS laboratory testing and analysis, environmental health toxicology, chemical analysis, outreach and response, local health department services including provision of alternative water sources or water filters, and environmental and well sampling for testing. Note: additional funding to address PFAS is provided in Sec. 115 Local Health Services line item.
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Funding Source(s):	GF/GP	20,367,600
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Related Boilerplate Section(s): 1231, 1232, 1233, 1239

Vital records and health statistics – 75.4 FTE positions	11,412,100	FTE positions, related costs, and contracts to administer state's vital records and statistics system: register all vital events (births, deaths, marriages, and divorces); maintain secure repository of vital record documents; maintain data and electronic transferal systems; issue certified copies of records; amend vital records; conduct surveillance of vital events; conduct fraud detection; vital records improvement projects; report on mortality, morbidity, and certain conditions including cancer and birth defects; maintain birth verification system for Medicaid program, and central paternity registry for child support and paternity cases, and protective services; and data services agreements with Michigan State University.
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Funding Source(s):	Federal	4,457,200
	Restricted	4,727,900
	GF/GP	2,227,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION \$171,223,900 Total of all applicable line item appropriations.

IDG from department of environment, Great Lakes, and energy	1,797,800	Grants from the Michigan Department of Environment, Great Lakes, and Energy for laboratory testing and analysis of Michigan fish for chemical contaminants, and for laboratory services related to federal biowatch program for preparedness and response to bioterrorism event.
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Capped federal revenues	81,100	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports vital records paternity registry access for human services programs.
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Total other federal revenues	77,027,500	Includes the following federal funds: • adult viral hepatitis prevention coordinator grant • assessing beneficial use of sport-caught fish EPA grant • asthma CDC grant • behavioral risk factor surveillance CDC grant • biomonitoring of toxic substances in fish eaters CDC grant • biomonitoring (statewide and targeted) • biosense 2.0 grant • biowatch program grant • birth defects surveillance CDC grant • breast cancer genomics CDC grant • cancer registry grant • child lead poisoning prevention surveillance grant • children's health insurance program (CHIP) Title XXI funds • eat safe fish and game and messaging in public health EPA grants • EMS for children partnership grant • environmental public health and emergency response – building resilience against climate effects (climate and health adaptation plan) grant • enhancing disease detection in newborns – building capacity in public health laboratories CDC grant • environmental public health and emergency response – Michigan tracking network grant • epidemiology and laboratory capacity CDC grant • food emergency response network grant (FERN) • genetic services HRSA grant • genotyping grant • health risk assessment CDC grant • hospital preparedness program and public health emergency preparedness aligned cooperative agreement grant • immunization grant • laboratory flexible funding model FDA grant • lead-based paint hazard assessment and control Housing and Urban Development (HUD) grant • lead EPA grant for certification of lead-based paint professionals 404G cooperative agreement • maternal and child health services block grant • Medicaid Title XIX funds • occupational safety and health core grant – expanded surveillance through Michigan State University grant • PFAS health studies • pregnancy risk assessment monitoring system (PRAMS) CDC grant • preventive health and health services block grant • rural access to emergency devices grant • social security administration birth and death enumeration grants • stroke registry and quality improvement grant • tuberculosis control grant • vital statistics cooperative program grant.
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Total private revenues	342,600	Includes grant from March of Dimes for work related to birth defects and prevention materials on preconception health behaviors, healthy homes grant from Kresge Foundation, influenza hospitalization surveillance project grant from Council of State and Territorial Epidemiologists, and PRAMS data grant from CDC Foundation.
Total other state restricted revenues	29,174,400	Fee revenue collected for: body art facility licensure, emergency medical services licensure, laboratory services, lead abatement professional worker certification, newborn screening services, vital records services fees and data agreements, and surveillance data file research requests; Crime Victim's Rights Fund revenue from fees assessed against convicted criminal defendants, and Michigan Health Initiative Fund revenue from software tax (1987 PA 258).
STATE GENERAL FUND/ GENERAL PURPOSE	\$62,800,500	Unrestricted state revenue from taxes and other sources.

SECTION 115: LOCAL HEALTH AND ADMINISTRATIVE SERVICES

This appropriation unit provides funding to improve the health status of Michigan residents especially vulnerable and high-risk populations through accessible health care services delivered by local public health departments and other health care organizations. Funding also supports public health administrative and leadership functions, and programs to promote wellness and healthy behaviors, prevent chronic diseases, reduce injuries and violent behavior, and prevent and control morbidity, disability, and death associated with communicable diseases.

Full-time equated classified positions	165.1	Full-time equated (FTE) positions in the state classified service.
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AIDS prevention, testing, and care programs – 59.5 FTE positions	\$109,609,200	FTE positions, related costs, laboratory services, contracts, and grants to local health departments and other agencies for HIV care programs, and HIV/AIDS prevention and testing programs, including: HIV/AIDS counseling, testing, referral, and partner notification; HIV/AIDS education and outreach for providers and public; HIV/AIDS risk reduction program focusing on at-risk populations through prevention, care, and laboratory testing; HIV/AIDS continuum of care program of medical care and support services to families and individuals living with HIV/AIDS, including drug assistance and dental programs; minority AIDS initiative; expanded HIV testing programs in healthcare settings to address racial and ethnic disparities; coordination of statewide prevention and care planning group; Medicaid eligibility support; and HIV/AIDS surveillance, HIV behavioral surveillance, and HIV medical monitoring. Line item also supports AIDS comprehensive medical care and social support services for HIV-infected infants, children, women, and their families, including outreach, primary and specialty medical care, psychological services, case management, HIV risk reduction and prevention education, recreation activities, and logistical support for coordination of services, and STD monitoring. Rebate revenue from private pharmaceutical manufacturers supports drug assistance program.
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Funding Source(s):	Federal	31,659,100
	Private	72,852,600
	Restricted	4,967,500
	GF/GP	130,000

Related Boilerplate Section(s): 218

Cancer prevention and control program – 18.0 FTE positions	15,870,500	FTE positions, related costs, and contracts for cancer prevention and control including primary, secondary, and tertiary prevention strategies and activities, screening and follow-up services for breast, cervical, ovarian, prostate, and colorectal cancer, public and provider education, early detection awareness, Michigan Cancer Consortium support, heart and chronic disease risk factor screening and referrals (WISEWOMAN), federal demonstration project to focus on successful cancer, tobacco, and obesity strategies, cancer and chronic disease leadership coordination and effectiveness project, and ongoing lung cancer prevention project. Includes breast and cervical cancer control navigation program (BCCCNP) assisting low-income women to receive screening, follow-up and treatment services.
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Funding Source(s):	Federal	13,072,700
	Private	700,000
	GF/GP	2,097,800

Related Boilerplate Section(s): None

Chronic disease control and health promotion administration – 28.4 FTE positions	9,573,800	FTE positions, related costs, and contracts for the following: administration and infrastructure for health promotion and chronic disease prevention programs; chronic disease surveillance and information system activities; collaborative community, school and worksite-based chronic disease, and injury prevention programs including arthritis, obesity, cardiovascular health, nutrition, physical activity and fitness, heart disease and stroke prevention; health promotion for persons with disabilities; reduction of chronic disease health disparities; Michigan nutrition network projects in schools and communities; and Safe Kids childhood injury prevention program. Programs include community-based 4x4 wellness program to address obesity and promote healthy lifestyles, and rare disease advisory council.
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Funding Source(s):	Federal	7,158,700
	Restricted	751,500
	GF/GP	1,663,600

Related Boilerplate Section(s): 1240

Diabetes and kidney program – 8.0 FTE positions	4,135,000	FTE positions, related costs, and contracts for diabetes and chronic kidney disease prevention programs including: education, control, self-management, outreach, reduction of health disparities, and addressing high blood pressure and obesity; grants to regions and communities with a high incidence of diabetes and to National Kidney Foundation of Michigan; and funds for comprehensive chronic kidney disease prevention programs and for implementation of the Michigan Diabetes Action Plan.
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Funding Source(s):	Federal	2,796,300
	Restricted	210,600
	GF/GP	1,128,100

Related Boilerplate Section(s): None

Essential local public health services	51,419,300	Pursuant to Part 24 of the Public Health Code, prospective payments to local health departments toward the state share of the 50/50 state/local cost sharing for projected allowable expenditures for the following required local public health services: immunizations, infectious disease control, sexually transmitted disease and HIV control and prevention, hearing and vision screening for children, food protection in cooperation with Department of Agriculture and Rural Development, and public water and private groundwater supply and on-site sewage management in cooperation with Department of Environment, Great Lakes, and Energy. Current funding distribution formula created under Sec. 1234 of Public Act 207 of 2018.
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Post-enrollment Note: Governor states Sec. 1222 unenforceable.

Funding Source(s):	Local	5,150,000
	GF/GP	46,269,300

Related Boilerplate Section(s): 218, 1221, ~~4222~~

Implementation of 1993 PA 133, MCL 333.17015	20,000	Reimbursement to local health departments for costs incurred for informational materials provided in accordance with the Informed Consent Law, Public Act 133 of 1993, to a woman seeking an abortion.
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Funding Source(s):	GF/GP	20,000
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Related Boilerplate Section(s): 1220

Local health services – 3.3 FTE positions	8,707,600	FTE positions, related costs, and contracts; includes \$4.75 million GF/GP funding for enhanced support to local public health departments to respond to emerging public health issues and threats, including PFAS contamination response. Line item also supports coordination of state programs with local public health departments, and local public health accreditation program to assess and strengthen Michigan's 45 local public health departments in order to prevent disease, improve health outcomes, and achieve statutory Public Health Code obligations. Prevention projects funded include asthma, safe sleep, diabetes, emerging health threats, gun violence prevention, food access of vulnerable communities, chronic disease integration, diabetes reduction in Native American populations, and reducing racial disparities in health. Note: additional funding is provided under Sec. 122 City of Detroit Environmental Monitoring line item.												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>3,901,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>4,806,600</td> </tr> </table>	Funding Source(s):	Federal	3,901,000		GF/GP	4,806,600						
Funding Source(s):	Federal	3,901,000												
	GF/GP	4,806,600												
		<i>Related Boilerplate Section(s): 1231, 1232, 1233</i>												
Medicaid outreach cost reimbursement to local health departments	12,500,000	Partial reimbursement to local health departments for costs incurred for outreach to Medicaid clients. Federal Medicaid matching reimbursement funds are available as eligible costs are incurred.												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>12,500,000</td> </tr> </table>	Funding Source(s):	Federal	12,500,000									
Funding Source(s):	Federal	12,500,000												
		<i>Related Boilerplate Section(s): None</i>												
Public health administration – 6.0 FTE positions	2,065,800	FTE positions, contractual services, and other related costs for administration of community public health programs, including deputy director, senior administrators, and chief medical officer.												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>674,700</td> </tr> <tr> <td></td> <td>TANF</td> <td>2,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td>232,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>1,155,900</td> </tr> </table>	Funding Source(s):	Federal	674,700		TANF	2,300		Restricted	232,900		GF/GP	1,155,900
Funding Source(s):	Federal	674,700												
	TANF	2,300												
	Restricted	232,900												
	GF/GP	1,155,900												
		<i>Related Boilerplate Section(s): 218, 1225</i>												
Sexually transmitted disease control program – 20.0 FTE positions	8,496,800	FTE positions, related costs, contracts, and grants to monitor and control the occurrence of sexually transmitted diseases (STDs), promote prevention and education, provide support for state, local and national STD control goals, and fund STD primary treatment drugs and laboratory services costs. Local grants are targeted to high-incidence counties and communities for disease surveillance, investigation, diagnosis, primary treatment, screening, casefinding, prevention education, laboratory services, HIV unit, and special projects.												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>3,392,500</td> </tr> <tr> <td></td> <td>Private</td> <td>2,136,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td>2,324,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>643,500</td> </tr> </table>	Funding Source(s):	Federal	3,392,500		Private	2,136,500		Restricted	2,324,300		GF/GP	643,500
Funding Source(s):	Federal	3,392,500												
	Private	2,136,500												
	Restricted	2,324,300												
	GF/GP	643,500												
		<i>Related Boilerplate Section(s): 218</i>												

Smoking prevention program – 15.0 FTE positions	4,379,200	FTE positions, related costs, and contracts for smoking prevention and cessation programs including: smoking cessation hotline; free nicotine Quit Kits, nicotine replacement therapy, materials, and up to five cessation counseling sessions; local smoking prevention projects of schools and communities; smoke-free initiatives for hospitals, apartments and other environments; anti-smoking media campaign; and enforcement of Clean Indoor Air Act, and Smoke Free Air Law.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		2,536,400
		1,648,800
		194,000

Related Boilerplate Section(s): None

Violence prevention – 6.9 FTE positions	12,724,000	FTE positions, related costs and contractual services for: sexual violence prevention including rape and sexual assault primary prevention and education programs; youth suicide primary prevention and early intervention programs, training, infrastructure, and awareness; violent death statewide surveillance and reporting system; core violence and injury prevention program; prescription drug overdose prevention initiative; opioid overdose data collection improvement to better inform public health action to address national and state drug overdose epidemic; and funding for prevention of suicide in Michigan men (PRISMM).
		Funding Source(s):
		Federal
		GF/GP
		12,591,100
		132,900

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$239,501,200	Total of all applicable line item appropriations.
Social security act, temporary assistance for needy families	2,300	Federal temporary assistance for needy families (TANF) block grant revenue.

Total other federal revenues	90,282,500	Includes the following federal funds: • AIDS drug assistance program grant (Ryan White Part B) • arthritis grant • cancer prevention and control program grants including breast and cervical cancer control/early detection program (BCCCP), and comprehensive cancer control program grant • colorectal cancer grant • evidence-based cancer survivorship interventions CDC grant • health promotion for persons with disabilities grant • HIV/AIDS surveillance CDC grant • HIV behavioral surveillance CDC grant • HIV care formula grant (Ryan White Part B) • HIV care services for women and children grant (Ryan White Part D) (formerly pediatric AIDS prevention grant) • HIV/AIDS morbidity and risk behavior surveillance (medical monitoring) CDC grant • HIV prevention grant • Medicaid Title XIX funds • Michigan nutrition network – nutrition and physical activity education grant • minority AIDS initiative grant (Ryan White) • obesity, school health, diabetes, heart disease, and stroke prevention grant • opioid overdose data to action grant • prescription drug overdose and data-driven prevention initiative grant • prevent and control chronic disease grant (obesity, diabetes, heart disease and stroke) and promote school health - state and local public health actions grant from Prevention and Public Health Fund (PPHF) • preventing suicide in Michigan men (PRISMM) • preventive health and health services block grant • public health infrastructure grant • rape prevention and education grant • sexually transmitted disease control grant • tobacco quitline capacity and enhancement PPHF CDC grant • tobacco retail compliance inspections contract funds • tobacco control and tobacco use prevention and reduction grants • violence and injury prevention program core grant • violent death reporting system grant • WISEWOMAN well integrated screening and evaluation for women across the nation grant • youth suicide prevention and early intervention grant.
Total local revenues	5,150,000	Local school district funds originated from the state School Aid Fund, to support hearing and vision screening of school children provided by local public health departments.
Total private revenues	75,689,100	Includes private funds from pharmaceutical manufacturer rebates for AIDS drug assistance program and HIV unit in STD program, and from Karmanos Cancer Institute in Detroit for cancer screenings.
Total other state restricted revenues	10,135,600	Michigan Health Initiative Fund revenue from software tax (1987 PA 258), and Healthy Michigan Fund revenue from cigarette tax (about 3.75% of gross collections).
STATE GENERAL FUND/ GENERAL PURPOSE	\$58,241,700	Unrestricted state revenue from taxes and other sources.

SECTION 116: FAMILY HEALTH SERVICES

This appropriation unit provides funding for programs and services to promote health and address priority health issues of the vulnerable population group consisting of infants, children under age 21, women of childbearing age, and their family members. Service programs include prenatal care, pregnancy prevention, supplemental food, child and adolescent health, dental health, and immunization.

Full-time equated classified positions

137.1 Full-time equated (FTE) positions in the state classified service.

Child and adolescent health care and centers

\$41,242,700

Local school district revenue originating from the state School Aid Fund, authorized under the School Aid Act (SAA): 1) funding from SAA Sec. 31n(5) to place licensed behavioral health providers in schools in child and adolescent health centers for emotional health services (E3 programs for Expanding, Enhancing Emotional health); and funding from SAA Sec. 31a(7) to support general school-based child and adolescent health center care. (Note: remainder appropriated in SAA Sec. 31a(7) includes \$75,000 for administration in the Family, Maternal, and Child Health Administration line item, and funding in Sec. 120 Health Plan Services line item for Medicaid claims match).

Funding Source(s): Local 41,242,700

Related Boilerplate Section(s): None

Dental programs – 5.3 FTE positions

7,734,400

FTE positions, related costs, and contracts for the following programs: oral health program grants for school-based dental sealant (SEAL! Michigan) program for school children in communities with low access to dental care; contractual services with Michigan Dental Association to coordinate volunteer Donated Dental Services Program for uninsured individuals who have difficulty accessing dental services due to mental or physical handicap, visual impairment, chronic illness, or age; funding to underwrite treatment costs of essential dental services for persons with developmental disabilities who are not otherwise able to obtain or pay for these services (Developmental Dental Treatment Fund); oral disease prevention and education including tobacco cessation pilot programs; dental services for children birth through age 1 at 5 pilot sites; competitive community grants for fluoridation equipment; outstate dental clinic funding for local health departments partnering with nonprofit dental providers; mobile dentistry facility operator permit program; and oral health assessment program for children entering public school kindergarten who do not have dental insurance under Act 261 of 2020.

Funding Source(s): Federal 759,500
Local 1,500,000
Private 2,000,000
Restricted 20,000
GF/GP 3,454,900

Related Boilerplate Section(s): 1315, 1316, 1317, 1343

Drinking water declaration of emergency	4,271,000	Funding for health evaluation and assistance to residents exposed to contaminated drinking water and lead in the City of Flint. Services supported include food and nutrition services, lead investigation and abatement, health services at child and adolescent health centers and schools, lead poisoning prevention, and additional supports and services.
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Funding Source(s):	GF/GP	4,271,000
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Related Boilerplate Section(s): 1306

Family, maternal, and child health administration – 56.0 FTE positions	11,864,100	FTE positions, contractual services, supplies, and other related costs to administer programs and grants for children and families; line item also supports universal newborn hearing screening and early hearing detection and intervention for newborns with congenital hearing loss, public health and mental health early on program, reduction of infant mortality, Michigan Model comprehensive school health education curriculum, school children's healthy exercise program incorporating evidence-based best practices to address childhood obesity with before- and after-school programs; and local administration services for child and adolescent/teen health centers funded under Child and Adolescent Health Care and Centers line item and the Health Plan Services line item in Medical Services unit.
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Funding Source(s):	Federal	5,654,300
	Local	75,000
	Private	624,500
	Restricted	324,400
	GF/GP	5,185,900

Related Boilerplate Section(s): 218, 1309, 1313, 1321, 1342

Family planning local agreements	8,810,700	Grants to local health departments and agencies including federal Title X funding for statewide family planning services including reproductive health assessment, comprehensive contraceptive services, health education, counseling, referral, and funding for special projects including training, and sexually transmitted disease testing and education.
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Post-enrollment Note: Governor states Sec. 1305 unenforceable.

Funding Source(s):	Federal	8,530,900
	GF/GP	279,800

Related Boilerplate Section(s): 1301, 1303, 1304, ~~1305~~, 1309, 1320

Immunization program – 15.8 FTE positions	20,659,600	FTE positions, related costs, contracts, and grants to local public health departments, community health centers, and other agencies to administer state immunization program of disease prevention, surveillance, and disease outbreak control for vaccine preventable disease, including immunization clinics, free vaccinations for eligible children and adults, vaccine quality assurance, vaccine handling, distribution and tracking, statewide Michigan Care Improvement Registry (MCIR) of individual immunization history, outreach and education, perinatal hepatitis B prevention, provider quality assurance, field staff training and technical support, immunization program infrastructure and capacity building, immunization waiver counseling, immunization information system, improve adult immunization rates initiative, infant mortality perinatal care system regionalization, and other projects.
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Funding Source(s):	Federal	14,947,200
	Restricted	2,959,300
	GF/GP	2,753,100

Related Boilerplate Section(s): 218, 1322

Local MCH services	7,018,100	Maternal and child health (MCH) grants to local health departments on a per capita basis for locally-identified service and access needs such as prenatal care, immunizations, and well-child services; and grants to agencies for programs to address high infant mortality, including fetal infant mortality review. Local health departments provide an annual Local MCH Plan to the Department.	Funding Source(s):	Federal	7,018,100
<i>Related Boilerplate Section(s): 1301</i>					
Maternal navigator pilot program – VETOED	3,000,000 0	Maternal navigator pilot program by nonprofit organizations to provide referrals and services to pregnant women; grantee organizations must promote childbirth and alternatives to abortion.	Funding Source(s):	GF/GP	3,000,000 0
<i>Related Boilerplate Section(s): 1345</i>					
Maternity Home Program – VETOED	4,000,000 0	Maternity home expansion grants for safe housing and supportive services for pregnant women who are without a safe home, and for statewide assessment of need for access to maternity home programs.	Funding Source(s):	GF/GP	4,000,000 0
<i>Related Boilerplate Section(s): 1323</i>					
Pregnancy prevention program	1,298,800	Grants to local health departments and other entities for family planning and primary pregnancy prevention programs, services, and special projects, including training, pregnancy risk assessment, maternity mortality, and expanded programming beyond the federal Title X family planning program.	Funding Source(s):	Federal Restricted	602,100 696,700
<i>Post-enrollment Note:</i> Governor states Sec. 1305 unenforceable.					
<i>Related Boilerplate Section(s): 1301, 1304, 1305, 1309, 1320</i>					
Pregnancy resource centers – VETOED	4,500,000 0	Grants to pregnancy resource centers that promote childbirth and alternatives to abortion, and provide referrals and information to pregnant women.	Funding Source(s):	GF/GP	4,500,000 0
<i>Related Boilerplate Section(s): 1346</i>					
Prenatal care and premature birth avoidance grant	1,000,000	Grant to assist in fulfilling DHHS contract obligations with Strong Beginnings, a federal Healthy Start program in Kent County, for the purpose of support to underserved populations for prenatal care and premature birth avoidance. Program was also previously funded as an outcome-based pay-for-success contract program.	Funding Source(s):	GF/GP	1,000,000
<i>Related Boilerplate Section(s): 1312</i>					

Prenatal care outreach and service delivery support – 15.0 FTE positions – **PARTIALLY VETOED** ~~37,561,800~~ 36,861,800 FTE positions, related costs, grants and contracts for prenatal programs including: grants to local health departments and other agencies for local maternal, infant, and early childhood home visiting programs, (including nurse family partnerships, early head start, and healthy families America) to provide prenatal support services serving at-risk families, pregnant women and teenagers in communities with high infant mortality rates, comparable state-funded home visiting program in rural areas, federal Medicaid matching funds on certain nurse family partnership programs, state coordination of home visiting programs, implement August 2012 infant mortality reduction plan, promote regional perinatal care system, improve health of women of childbearing age, encourage infant safe sleep practices, enhanced support for evidence-based infant mortality programs including client and provider recruitment and strategic planning; and Healthy Moms, Healthy Babies initiative for increased home visits for high risk mothers and newborns, integrated home visit management system, and enhanced mental health consultation services for home visit enrollees. New TANF funding for alternative pregnancy and parenting support program which promotes childbirth and alternatives to abortion (vetoed).

Post-enrollment Note: Governor vetoed Sec. 1307 and related funding of \$700,000 TANF for an alternative pregnancy and parenting support program.

Funding Source(s):	TANF	700,000 0
	Federal	15,828,300
	Restricted	50,000
	GF/GP	20,983,500

Related Boilerplate Section(s): 218, 1301, ~~1307~~, 1308, 1311, 1314, 1348

Special projects 6,289,100 Grants and contracts for maternal and child health special projects including: expectant and parenting teens outcomes improvement, fetal alcohol spectrum disorders program, maternal mortality surveillance, prenatal care and fetal infant mortality programs, prenatal smoking cessation, race to the top to address behavioral and developmental health needs of children birth through age 5 to improve school readiness, regional perinatal care system, safe delivery of newborns hotline, sexual abstinence and contraception education and personal responsibility programs for targeted populations with high teen birth rates, and other projects as federal grants become available.

Funding Source(s):	Federal	6,071,200
	GF/GP	217,900

Related Boilerplate Section(s): 1313

Sudden and unexpected infant death and suffocation prevention program 321,300 Funding for autopsies, grief counseling, follow-up and referral services for parents who have lost a child to sudden and unexpected infant death or other causes; infant safe sleep, suffocation prevention, and risk reduction education for the public and for health care and child care providers; and reporting and surveillance.

Funding Source(s):	Federal	321,300
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Related Boilerplate Section(s): None

Women, infants, and children program administration and special projects – 45.0 FTE positions	19,547,400	FTE positions, related costs, grants, and vendor and other contracts to administer federal Women, Infants, and Children (WIC) Special Supplemental Food and Nutrition Programs and special projects: WIC Project FRESH farmer's market nutrition program, WIC breastfeeding peer counseling, breastfeeding support services, local agency infrastructure support, summer meal program for children, and independent validation and verification consulting.
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Funding Source(s):	Federal	18,159,800
	Private	1,387,600

Related Boilerplate Section(s): 1341

Women, infants, and children program local agreements and food costs	231,285,000	Grants to local public health departments and other agencies to provide WIC supplemental nutritious food, infant formula, and counseling and education on nutrition, health, and breastfeeding to at-risk pregnant women and new mothers, infants, and children up to age five; referrals to health care and other services, local program administration and training, and local health assessment and enrollment of participants. Food benefits are obtained by participants with the Michigan Bridge electronic benefits transfer (EBT) card at authorized WIC food grocers and vendors. Rebate funds from infant formula manufacturers support food costs per federal program regulations. Participation in FY 2021-22 averaged 198,987 women and children (preliminary), a decrease from the 207,317 in FY 2020-21.
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Funding Source(s):	Federal	170,511,400
	Private	60,773,600

Related Boilerplate Section(s): 1341

GROSS APPROPRIATION	\$407,404,000 \$398,204,000	Total of all applicable line item appropriations.
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Social security act, temporary assistance for needy families	700,000 0	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues; supports prenatal care outreach and service delivery support line item.
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Total other federal revenues	248,404,100	Includes the following federal funds: • abstinence education grant • early childhood comprehensive systems grant • early hearing detection and intervention grant • early on for infants and families with disabilities Part C grant • family planning Title X grant • immunization capacity building grants • immunization cooperative agreements and vaccines for children grant • immunization information system (IIS) grant • IIS interoperability grant • IIS sentinel enhanced capacity grant • maternal and child health services block grant • maternal, infant, and early childhood home visiting program grant • Medicaid Title XIX funds • oral disease prevention grant • perinatal hepatitis B grant • personal responsibility education program (PREP) grant • preventive health and health services block grant • race to the top grant through the Michigan Department of Education • state systems development initiative (SSDI) – SPRANS grant (special projects of regional and national significance) • support for expectant and parenting teens, women, fathers and their families grant • universal newborn hearing screening grant • WIC administration grant • WIC breastfeeding peer counseling grant • WIC farmer's market nutrition program grant • WIC food grant • WIC summer electronic benefit transfer for children grant.
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Total local revenues	42,817,700	Local school district funds originated from the state School Aid Fund, to support child and adolescent/teen health centers, and for related local administrative services.
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Total private revenues	64,785,700	Includes private grants to address social determinants of racial disparities in infant mortality from the W. K. Kellogg Foundation, rebates from infant formula manufacturers for WIC program, revenue from private companies and foundations related to WIC farmer's market nutrition programs, and grants from the Delta Dental Foundation for dental sealant services, fluoridation equipment, and infant oral health programs.
Total other state restricted revenues	4,050,400	Healthy Michigan Fund revenue from cigarette tax (about 3.75% of gross collections); mobile dentistry facility operator permit fee revenue; and Pharmaceutical Products Fund interest income from revenue related to the 1999 sale of Michigan Biologic Products Institute.
STATE GENERAL FUND/ GENERAL PURPOSE	\$46,646,100 \$38,146,100	Unrestricted state revenue from taxes and other sources.

SECTION 117: CHILDREN'S SPECIAL HEALTH CARE SERVICES

This appropriation unit funds medical care provided through the Children's Special Health Care Services program (CSHCS) and for related administrative functions. The program pays for health services to children, primarily under 21 years of age, for the treatment of certain chronic medical conditions that require specialty care. CSHCS covers over 2,700 medical diagnoses which include cardiovascular, digestive, endocrine, immune, musculoskeletal, neurologic, hematologic, and respiratory.

Full-time equated classified positions	48.8	Full-time equated (FTE) positions in the state classified service.
Bequests for care and services – 2.8 FTE positions	\$2,087,100	Payment for services not covered by Medicaid or CSHCS such as wheelchair ramps and van lifts; supported with parent participation fees and Trust Fund for Children with Special Health Care Needs.
		Funding Source(s):
		Federal
		Private
		Restricted
		105,200
		1,015,500
		966,400
		<i>Related Boilerplate Section(s): None</i>
Children's special health care services administration – 46.0 FTE positions	9,131,100	Staffing, contractual services, supplies, and other administrative costs for the Children's Special Health Care Services Division organized under the Bureau of Medicaid Care Management and Customer Service. The division includes Policy and Program Development, Quality and Program Services, and Customer Support. The division also oversees the Family Center for Children and Youth with Special Health Care Needs, a parent-directed initiative which helps advise CSHCS policies and procedures.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		3,730,800
		605,900
		4,794,400
		<i>Related Boilerplate Section(s): 1363</i>
Medical care and treatment	286,678,900	Fee-for-service reimbursements to hospitals, physicians, pharmacies, home health, medical supplies, and other services and treatments to CSHCS beneficiaries. Reimbursements are only for services related to the child's qualifying diagnosis. Other medical services not related to the child's qualifying diagnosis may be provided through either private insurance or Medicaid. Traditional Medicaid services for Medicaid eligible CSHCS children provided through other Medicaid line items. For children enrolled in a Medicaid health plan, most CSHCS medical care and treatment costs are incorporated into the health plan services line.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		160,025,800
		3,361,000
		123,292,100
		<i>Related Boilerplate Section(s): 1360, 1361, 1702</i>
Nonemergency medical transportation	921,200	Travel assistance for specialty medical care and treatment related to the child's qualifying diagnosis.
		Funding Source(s):
		Federal
		GF/GP
		50,000
		871,200
		<i>Related Boilerplate Section(s): None</i>

Outreach and advocacy	5,510,000	Contracts with local health departments to identify and enroll children in the CSHCS program, case management, and care coordination services.
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Funding Source(s):	Federal	2,755,000
	GF/GP	2,755,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$304,328,300	Total of all applicable line item appropriations.
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Total other federal revenues	166,666,800	Includes Title XIX Social Security Act Medicaid funds, Maternal and Child Health Services Block Grant, and Title XXI Social Security Act Children's Health Insurance Program (CHIP) funds.
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Total private revenues	1,015,500	Gifts and bequests for CSHCS, and interest on those donations and tribal health centers.
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Total other state restricted revenues	4,933,300	Parent pay agreements and fees associated with CSHCS.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$131,712,700	Unrestricted state revenue from taxes and other sources.
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SECTION 118: AGING SERVICES

This appropriation unit provides funding for the Aging Services to provide supportive community-based and in-home programs, services, policies and advocacy for Michigan's older persons and their families. The fifteen-member Commission on Services to the Aging is appointed by the Governor.

Community services	\$53,436,000	<p>Grants to regional Area Agencies on Aging for the following supportive services and programs:</p> <p><u>Access to Local Services</u>: information assistance, outreach, case coordination, transportation.</p> <p><u>Aging and Disability Resource Centers</u>: develop statewide model for: centers, options counseling standards, operations and staff protocols, and pilot training curriculum.</p> <p><u>Aging Services - Locally-Determined Needs</u>: \$1.1 million GF/GP is allocated to area agencies on aging for locally-determined needs per Section 1421.</p> <p><u>Alternative Care Services</u>: in-home services, adult day care.</p> <p><u>Care Management Services</u>: plan and manage various services to allow frail elderly to live independently at home.</p> <p><u>Community Services</u>: health education and wellness, health screening, counseling, legal assistance, senior citizen center support, and home repair.</p> <p><u>Elder Abuse Prevention and Treatment</u>: awareness, education, training, detection, reporting, legal investigation, restitution and recovery systems and community services for victims of abuse or violence against seniors.</p> <p><u>Family Caregiver Support Program</u>: information, assistance, counseling and support, caregiver training, respite care, and supplemental services for informal caregivers.</p> <p><u>In-Home Services</u>: personal care, and homemaker, chore, and home health aide services for frail elderly who have no support network.</p> <p><u>Legal Assistance</u>: improve access to legal services.</p> <p><u>Local Long-Term Care Ombudsman</u>: local advocacy and education services for long-term care facility residents and their family members.</p> <p><u>Medicare/Medicaid Assistance and Medicare Improvement Programs</u>: outreach, health benefits counseling and assistance for seniors with Medicare and Medicaid (MMAP); and improvements in outreach to low-income seniors who are Medicare beneficiaries.</p> <p><u>Preventive Health Services</u>: health promotion and disease prevention services, nutrition education, and new call check pilot program.</p>
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Funding Source(s):	Federal	24,980,400
	GF/GP	28,455,600

Related Boilerplate Section(s): 231, 1421

Employment assistance	3,500,000	<p>Grants to regional Area Agencies on Aging to administer federal Senior Community Service Employment Program to provide subsidized part-time community service interim employment opportunities for low-income seniors.</p>
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Funding Source(s):	Federal	3,500,000
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Related Boilerplate Section(s): None

Nutrition services	48,054,200	Grants to regional Area Agencies on Aging for food and nutrition services for vulnerable elderly adults including at least one hot or other appropriate meal per day in a congregate setting or as a home-delivered meal, and nutrition education services; federal cash and/or commodities for meal preparation supports congregate and home-delivered meals; and funding for Senior Project FRESH Farmer's Market Nutrition Program.
		Funding Source(s): Federal 35,157,000 Private 300,000 GF/GP 12,597,200
		<i>Related Boilerplate Section(s): 1402, 1403</i>
Respite care program	6,468,700	Grants to regional Area Agencies on Aging for respite care services to assist family caregivers providing care to an elderly person in need of constant supervision; provided in home or in an adult day care setting.
		Funding Source(s): Merit Award 4,068,700 Restricted 2,000,000 GF/GP 400,000
		<i>Related Boilerplate Section(s): None</i>
Senior volunteer service programs	4,765,300	Grants to local agencies for the following programs established under the federal Corporation for National and Community Service: <u>Foster Grandparent Program</u> - low-income seniors who volunteer 20 hours per week to assist children and youth in need of personal attention and special help; a stipend is paid to volunteers. <u>Retired and Senior Volunteer Program</u> - community senior volunteers. <u>Senior Companion Program</u> - low-income seniors who provide 20 volunteer hours per week of individualized care and assistance to frail and at-risk adults; a stipend is paid to volunteers.
		Funding Source(s): GF/GP 4,765,300
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$116,224,200	Total of all applicable line item appropriations.
Total other federal revenues	63,637,400	Federal revenue includes the following grants: • congregate nutrition services Part C-1 Title III • developing dementia dexterity • disease prevention and health promotion Part D Title III • elder abuse prevention Part G Title VII • home-delivered nutrition services Part C-2 Title III • long-term care ombudsman Part A Title VII • Medicaid Title XIX funds • Medicare Improvements for Patients and Providers Act (MIPPA) enrollment assistance grants to state health insurance assistance programs (SHIP) (MMAP in Michigan), aging and disability resource centers (ADRC), and area agencies on aging • national family caregiver support Part E Title III • no wrong door ADRC • nutrition services incentive program USDA (administered under federal DHHS) • senior community service employment Title V • senior farmers market nutrition program USDA • SHIP for MMAP program • supportive services Part B Title III • grants supporting adult human services including policy and administrative oversight staff.
Total private revenues	300,000	Brookdale Foundation - Relatives as Parents Program grant • civil monetary penalty fund revenue from nursing home noncompliance with medical services certification regulations • Michigan Health Endowment Fund grant for health improvement for long-term care supports and services recipients • Senior Project FRESH Farmer's Market Nutrition contributions collected by county cooperative extension agencies for administration of the program.

Michigan merit award trust fund	4,068,700	State revenue from 1998 master settlement agreement with tobacco companies.
Total other state restricted revenues	2,000,000	Senior Care Respite Fund revenue from escheats to the state from uncashed benefits paid to subscribers or providers by the nonprofit health care corporation Blue Cross and Blue Shield of Michigan.
STATE GENERAL FUND/ GENERAL PURPOSE	\$46,218,100	Unrestricted state revenue from taxes and other sources.

SECTION 119: HEALTH AND AGING SERVICES ADMINISTRATION

This appropriation unit contains funding for staffing, contracts, and other administrative functions related to Aging, Medicaid, MICHild, and Healthy Michigan Plan programs. The functions carried out by Health Services Administration include approval and payment of medical services claims, program and policy development, provider enrollment, collection of third-party resources, payment recovery, efforts to maximize the use of federal matching funds, and the development of health information technology initiatives.

Full-time equated classified positions	470.0	Full-time equated (FTE) positions in the state classified service.						
Aging services administration – 43.0 FTE positions	\$9,525,200	<p>Supports FTE positions, related costs, and contracts to develop and administer services for Michigan's older citizens pursuant to State Plan and federal and state law, and support Commission on Services to the Aging; also includes funding for state long term care ombudsman, state planning for long-term care supports and services, quality assurance reviews of publicly funded long-term care programs, development of Aging and Disability Resource Center partnerships, Kinship Care Center, voluntary nursing home culture change and quality improvement project, and project to improve health of persons receiving public long-term care supports and services.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="width: 100%; margin-left: auto;"> <tr> <td style="width: 60%;">Federal</td> <td style="text-align: right;">4,882,000</td> </tr> <tr> <td>Private</td> <td style="text-align: right;">720,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">3,923,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1417, 1422, 1425</i></p>	Federal	4,882,000	Private	720,000	GF/GP	3,923,200
Federal	4,882,000							
Private	720,000							
GF/GP	3,923,200							
Electronic health record incentive program	8,000,000	<p>Michigan Medicaid electronic health record (EHR) incentive payments made to eligible professionals, hospitals, and critical access hospitals (that have certain Medicaid patient volume) as they adopt, implement, upgrade, or demonstrate meaningful use of certified EHR technology. An EHR is an electronic record of patient health information generated by one or more encounters in any care delivery setting.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="width: 100%; margin-left: auto;"> <tr> <td style="width: 60%;">Federal</td> <td style="text-align: right;">8,000,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Federal	8,000,000				
Federal	8,000,000							
Healthy Michigan plan administration – 33.0 FTE positions	31,826,800	<p>Personnel costs, office supplies, and contractual services expenses related to administering the Healthy Michigan Plan.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="width: 100%; margin-left: auto;"> <tr> <td style="width: 60%;">Federal</td> <td style="text-align: right;">21,328,700</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">10,498,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 252</i></p>	Federal	21,328,700	GF/GP	10,498,100		
Federal	21,328,700							
GF/GP	10,498,100							

Health services administration – 394.0 FTE positions	86,361,200	Personnel costs, office supplies, and contractual services for the physical health services portion of the Behavioral and Physical health and Aging Services Administration (BPHASA). Responsible for Medicaid and health systems policy, long-term care services, and integrated care; actuarial services, payments, and third party liabilities; Medicaid quality assurance, customer service, managed care, pharmacy, and Medicaid program review; and personnel and contract costs for the Medicaid Integrity Program within the Office of Inspector General.
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Funding Source(s):	Federal	57,641,300
	Local	37,700
	Private	1,001,300
	Restricted	336,300
	GF/GP	27,344,600

Related Boilerplate Section(s): 263, 1501, 1505, 1507, 1512, 1513, 1514, 1517, 1757, 1792, 1804, 1859

GROSS APPROPRIATION \$135,713,200 Total of all applicable line item appropriations.

Total other federal revenues	91,852,000	Includes federal Title XIX Social Security Act Medicaid funds, Title XXI Social Security Act Children's Health Insurance Program (CHIP) funds, and other federal grants.
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Total local revenues	37,700	Funds from public hospitals and local schools.
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Total private revenues	1,721,300	Private funds from foundations, including the Health Endowment Fund and tribal health centers.
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Total other state restricted revenues	336,300	Funds from public university and college hospitals.
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**STATE GENERAL FUND/
GENERAL PURPOSE \$41,765,900 Unrestricted state revenue from taxes and other sources.**

SECTION 120: HEALTH SERVICES

This appropriation unit contains funding for health care services to low-income individuals eligible for Medicaid, MICHild, Healthy Michigan Plan, and Medicare Savings Programs. These services are provided either through a traditional fee-for-service model or through enrollment in a managed care health plan. Depending on an individual's demographics, Medicaid policy either mandates, allows, or prohibits enrollment into a health plan. Medicaid services are generally funded through a combination of state funding (which can be GF/GP funds, provider tax revenue, or other state restricted funds) and federal match funds. The Federal Medical Assistance Percentage (FMAP) for Michigan in FY 2022-23 is 64.71%, meaning that the state funds 35.29% of Medicaid service costs. While there is a federal Public Health Emergency declaration, FMAP is increased for 6.2 basis points. Health services provided to the expanded Medicaid population under the Healthy Michigan Plan are funded by the federal government at 90% of costs, beginning January 1, 2019. This appropriation unit also includes special Medicaid financing payments which increase federal earnings for medical providers.

Adult home help services	\$495,468,000	Household and personal care services to Medicaid eligible aged, blind, and disabled individuals to enable them to remain in independent living arrangements. Services include: assistance with eating, toileting, bathing, dressing, taking medication, shopping, housecleaning, meal preparation, and laundry services. Services are coordinated through local DHHS offices.
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Funding Source(s):	Federal	320,617,300
	GF/GP	174,850,700

Related Boilerplate Section(s): 1611, 1644, 1851

Ambulance services	16,391,100	Medicaid fee-for-services payments to ambulance service providers for Medicaid beneficiaries not enrolled in a health plan. Also includes ambulance quality assurance assistance program (QAAP)-funded supplement payments.
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Funding Source(s):	Federal	10,606,600
	Restricted	749,400
	GF/GP	5,035,100

Related Boilerplate Section(s): 1611, 1641, 1788

Auxiliary medical services	6,844,700	Medicaid fee-for-services payments for hearing, speech, and vision services for Medicaid beneficiaries not enrolled in a health plan.
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Funding Source(s):	Federal	4,429,200
	GF/GP	2,415,500

Related Boilerplate Section(s): 1611, 1631

Dental clinic program	1,000,000	Appropriation to partially replace disproportionate share hospital (DSH) funding that is no longer available for the University of Detroit Dental Program.
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Funding Source(s):	GF/GP	1,000,000
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Related Boilerplate Section(s): None

Dental redesign	30,000,000	Funding to support the creation of a redesigned Medicaid adult dental services program proposal. House and Senate Appropriations Committees must approve/disapprove proposal prior to implementation or further redesign.
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Funding Source(s):	GF/GP	30,000,000
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Related Boilerplate Section(s): 1630

Dental services	406,819,900	Includes both Medicaid fee-for-service dental services and an enhanced Medicaid dental benefit for children administered through a statewide managed care contract under the Healthy Kids Dental program.
		Funding Source(s): Federal 269,898,000 GF/GP 136,921,900
		<i>Related Boilerplate Section(s): 1611, 1631, 1698, 1894</i>
Federal Medicare pharmaceutical program	294,602,400	Phased-down state contribution (clawback provision) as required by Medicare Part D drug benefit. Funding corresponds to state-level pharmaceutical costs for individuals eligible for both Medicaid and Medicare prior to creation of Medicare Part D (enacted in 2003 and became effective January 1, 2006).
		Funding Source(s): GF/GP 294,602,400
		<i>Related Boilerplate Section(s): None</i>
Health plan services	6,287,941,700	Comprehensive Medicaid health services provided by managed care organizations through a fixed capitated per member per month rate that must meet actuarial soundness guidelines. Certain Medicaid services are excluded from health plan coverage including: moderate and severe behavioral health services provided through PIHPs; certain injectable, psychotropic, and other specialty pharmaceuticals; nursing home care beyond 45 days; private duty nursing; home help services; substance use disorder services; and certain dental services. Line item also includes MICHild services and Maternal Infant Health Program.
		Supports special supplemental provider payments including: Hospital Rate Adjustments (HRA), enhanced practitioner payments through Specialty Network Access Fees (SNAF), graduate medical education (GME), and Certified Public Expenditures DSH payments. Also includes enrollment, help line, marketing, and outreach contracts.
		In addition to local and restricted funding for special payments, restricted funding includes Medicaid Benefits Trust Fund and Insurance Provider Assessment.
		Funding Source(s): Federal 4,113,872,800 Local 22,186,500 Private 75,000 Restricted 1,701,489,000 GF/GP 450,318,400
		<i>Related Boilerplate Section(s): 1151, 1607, 1615, 1616, 1625, 1626, 1657, 1662, 1670, 1673, 1677, 1700, 1704, 1763, 1764, 1788, 1790, 1791, 1792, 1801, 1810, 1812, 1820, 1837, 1846, 1850, 1862, 1875, 1879, 1881, 1888</i>

Healthy Michigan plan 5,229,565,200 Medicaid managed care capitated rates for comprehensive health services for Michigan residents who are 19-64 years old, have income at or below 133% of the federal poverty level under the modified adjusted income methodology, do not qualify or are not enrolled in Medicare, do not qualify or are not enrolled in other Medicaid programs, and are not pregnant at the time of application.

Also includes some fee-for-services payments to support retroactive payments to medical providers for services provided prior to managed care enrollment and for Medicaid beneficiaries excluded from managed care enrollment; MACI payments; HRA payments; SNAF payments; physician adjuster payments; and dental adjuster payments.

Healthy Michigan Plan was initiated at state level by 2013 PA 107, effective April 1, 2014. Federal revenues financed 100% of the program until January 1, 2017 when the match rate reduced to 95%. The federal match rate is 90% on January 1, 2019 and thereafter.

Funding Source(s): Federal 4,698,520,200
Local 2,021,400
Private 1,381,600
Restricted 481,908,400
GF/GP 45,733,600

Related Boilerplate Section(s): 252, 1151, 1615, 1620, 1625, 1626, 1628, 1631, 1657, 1662, 1697, 1700, 1763, 1764, 1788, 1792, 1801, 1810, 1812, 1820, 1837, 1846, 1850, 1860, 1862, 1871, 1875, 1879, 1881, 1888

Home health services 3,383,300 Medicaid fee-for-services payments for skilled nursing care, physical therapy, and nurse's aide services provided in the home or home-like setting for Medicaid beneficiaries who are not enrolled in a health plan and need intermittent medical care with circumstances that prevent services to be provided in an outpatient setting. Also supports private duty nursing services for individuals under 21 who need more than intermittent medical care (private duty nursing may be provided for persons older than 21 if enrolled in either behavioral health habilitation supports waiver or MI Choice). Includes \$100,000 private revenues from civil monetary penalties.

Funding Source(s): Federal 2,124,600
Private 100,000
GF/GP 1,158,700

Related Boilerplate Section(s): 1611, 1702

Hospice services 138,384,400 Medicaid fee-for-services payments for health services to terminally ill Medicaid beneficiaries who are not enrolled in a health plan with life expectancy of six months or less including: physician services, nursing care, social work, and counseling which may be provided at home or in an adult foster care facility, boarding home, home for the aged, or assisted living facility. In addition, \$5.0 million GF/GP is appropriated for room and board costs for individuals receiving Medicaid hospice services from a provider with nursing facility beds that are licensed by the state but not Medicaid-certified.

Funding Source(s): Federal 86,313,000
GF/GP 52,071,400

Related Boilerplate Section(s): 1611, 1641, 1856

Hospital disproportionate share payments	45,000,000	Special DSH payments to hospitals that serve a high percentage of low-income patients that are either uninsured or are covered by Medicaid, MICHild, or Children's Special Health Care Services. Restricted revenue from the Health and Safety Fund.
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Funding Source(s):	Federal	29,119,500
	Restricted	4,625,000
	GF/GP	11,255,500

Related Boilerplate Section(s): 1641, 1699, 1700

Hospital services and therapy	776,065,300	Medicaid fee-for-services payments to hospitals for inpatient and outpatient services, freestanding outpatient facilities, and ambulatory surgical centers for Medicaid beneficiaries who are not enrolled in a health plan. Also includes hospital QAAP-funded Medicaid Access to Care Initiative (MACI) and outpatient uncompensated and large urban/small rural disproportionate share hospital (DSH), graduate medical education (GME), including MiDocs, and special rural access payments. Also includes \$21.9 million GF/GP in special rural access payments and rural hospital OB/GYN lump sum payments that no longer qualify for federal Medicaid reimbursement under revised Medicaid managed care rules. Restricted revenues include hospital QAAP and payments from public and university hospitals.
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Funding Source(s):	Federal	481,389,900
	Restricted	250,439,300
	GF/GP	44,236,100

Related Boilerplate Section(s): 1611, 1628, 1631, 1641, 1657, 1700, 1802, 1812, 1846, 1969, 1870

Integrated care organizations	381,276,900	Managed care capitated payments under a Medicaid waiver for integrated health care services for individuals who are dually Medicare and Medicaid eligible, known as MI Health Link. Contracted health plans are responsible for coordinating both Medicare and Medicaid benefits through a single health plan. Current geographic coverage includes Southwest Michigan, Upper Peninsula, Macomb County, and Wayne County.
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Funding Source(s):	Federal	236,306,000
	GF/GP	144,970,900

Related Boilerplate Section(s): 231, 1611, 1641, 1775

Long-term care services	1,792,051,000	Medicaid fee-for-service payments to nursing homes, county medical care facilities, and hospital critical care units for long-term care services to Medicaid beneficiaries. Medicaid health plans are responsible for paying for up to 45 days of long-term care. Also includes nursing facility QAAP-funded quality assurance supplement payments. Local revenues from county maintenance of effort payments required under section 109 of the Social Welfare Act (MCL 400.109); private revenues from civil monetary penalties; and restricted revenues from Merit Award Trust Fund, nursing facility QAAP, and Healthy Michigan Fund.
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Funding Source(s):	Federal	1,198,936,400
	Local	6,618,800
	Private	6,100,000
	Merit Award	57,200,000
	Restricted	273,576,300
	GF/GP	249,619,500

Related Boilerplate Section(s): 1606, 1611, 1620, 1641, 1644, 1645, 1646, 1682, 1873, 1895

Maternal and child health	26,693,700	Payments to local health departments providing preventative, therapeutic, rehabilitative, or palliative services for the difference between actual costs and Medicaid payments and other third party insurer payments.
		Funding Source(s): Federal 26,693,700
		<i>Related Boilerplate Section(s): 1641</i>
Medicaid home- and community-based services waiver	444,460,100	Medicaid home- and community-based waiver, known as MI Choice, to provide non-institutional services including: case management, personal care, homemaker services, home delivered meals, transportation, respite care, adult day care, medical supplies and equipment, and private duty nursing to individuals who meet nursing facility level of care criteria. Payments made through capitated rates to regional agencies, including some Area Agencies on Aging. Includes \$500,000 private revenues from civil monetary penalties.
		Funding Source(s): Federal 287,286,600 Private 500,000 GF/GP 156,673,500
		<i>Related Boilerplate Section(s): 231</i>
Medicare premium payments	815,902,900	Medicare premium payments for low-income persons who qualify for Medicare Savings Programs: Qualified Medicare Beneficiaries, Specified Low-Income Medicare Beneficiaries, Qualifying Individuals, and Qualified Disabled Working Individuals. Qualified Medicare Beneficiaries pays for Medicare Part A and B premiums, coinsurances, and copayments. The other three only pay for either Medicare Part A or Part B premiums. Also includes GF/GP funded insurance premiums for persons with AIDS. State matching costs are partially offset with additional federal funding available through negotiations with intermediate and local school districts for Medicaid funded school based services.
		Funding Source(s): Federal 624,469,300 GF/GP 191,433,600
		<i>Related Boilerplate Section(s): 1692</i>
Personal care services	7,414,700	Personal care payments made directly to an adult foster care home or home for the aged to support personal care service needs of Medicaid beneficiaries. Supplemental Security Income (SSI) (if individual is eligible) pays for room and board at these facilities. The inverse is true for long-term care institutions, Medicaid pays for most of the costs and SSI will provide a nominal personal care payment of \$37 per month.
		Funding Source(s): Federal 4,798,100 GF/GP 2,616,600
		<i>Related Boilerplate Section(s): 1611, 1641, 1872</i>

Pharmaceutical services	317,782,300	Medicaid fee-for-services payments to Magellan, the pharmacy benefit manager, and to medical suppliers for pharmaceutical services and medical supplies for Medicaid beneficiaries who are not enrolled in a health plan.									
		Also supports certain pharmaceuticals (including psychotropics and some specialty drugs) that are carved out of health plan or PIHP coverage.									
		Private funds support tribal pharmacy services; based on anticipated program costs.									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>224,297,400</td> </tr> <tr> <td></td> <td>Private</td> <td>6,968,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>86,516,100</td> </tr> </table>	Funding Source(s):	Federal	224,297,400		Private	6,968,800		GF/GP	86,516,100
Funding Source(s):	Federal	224,297,400									
	Private	6,968,800									
	GF/GP	86,516,100									
		<i>Related Boilerplate Section(s): 1611, 1620, 1626, 1629, 1867, 1875</i>									
Physician services	196,273,700	Medicaid fee-for-services payments to physicians, federally qualified health centers (FQHC), rural health clinics, and other non-physicians (e.g. physician's assistant, nurse practitioner, physical therapist) for Medicaid beneficiaries who are not enrolled in a health plan. Medicaid covered services include: office visits, early periodic screening, diagnosis, and treatment (EPSDT), immunizations, family planning, obstetrics, prenatal care, podiatric care, radiology, and laboratory. Also supports the fee-for-service portion of the Maternal Infant Health Program.									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>127,165,700</td> </tr> <tr> <td></td> <td>Private</td> <td>5,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>69,103,000</td> </tr> </table>	Funding Source(s):	Federal	127,165,700		Private	5,000		GF/GP	69,103,000
Funding Source(s):	Federal	127,165,700									
	Private	5,000									
	GF/GP	69,103,000									
		<i>Related Boilerplate Section(s): 1150, 1607, 1611, 1631, 1790, 1791, 1801, 1837, 1862</i>									
Program of all-inclusive care for the elderly	227,102,100	Voluntary managed care program of community-based social and medical services for frail, elderly individuals living at home who otherwise are eligible under Medicaid for care in a nursing facility; provides both acute and long-term care services to Medicaid beneficiaries who choose to enroll; supports integrated benefits and payment for persons eligible under both Medicare and Medicaid; offered at 23 sites. Funded as a pre-paid capitated benefit program, authorized by the federal Balanced Budget Act of 1997.									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>146,957,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>80,144,300</td> </tr> </table>	Funding Source(s):	Federal	146,957,800		GF/GP	80,144,300			
Funding Source(s):	Federal	146,957,800									
	GF/GP	80,144,300									
		<i>Related Boilerplate Section(s): 1611, 1641, 1852, 1854, 1855, 1874</i>									
School-based services	144,326,600	Federal Medicaid funds paid to enrolled intermediate or local school districts for language, speech, hearing, nursing services, counseling, physical and occupational therapy, and health screening services for Medicaid eligible students.									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>144,326,600</td> </tr> </table>	Funding Source(s):	Federal	144,326,600						
Funding Source(s):	Federal	144,326,600									
		<i>Related Boilerplate Section(s): 1641, 1692</i>									

Special Medicaid reimbursement	344,211,900	Special Medicaid payments to various health providers including: state psychiatric hospital DSH, physician adjuster, dental adjuster, county medical care facility, University DSH pool, and poison control.
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Funding Source(s):	Federal	224,636,700
	Local	9,211,000
	Restricted	109,234,300
	GF/GP	1,129,900

Related Boilerplate Section(s): 1641, 1693, 1694, 1700

Transportation	16,716,100	Medicaid fee-for-services payments for nonemergency medical transportation for Medicaid beneficiaries who are not enrolled in a health plan. Nonemergency transportation costs are paid through either local DHHS offices or through a regional transportation broker.
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Funding Source(s):	Federal	10,251,900
	GF/GP	6,464,200

Related Boilerplate Section(s): 1611

GROSS APPROPRIATION \$18,445,678,000 Total of all applicable line item appropriations.

Total other federal revenues	13,273,017,300	Federal Title XIX Social Security Act Medicaid funds and Title XXI Social Security Act Children's Health Insurance Program (CHIP) funds.
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Total local revenues	40,037,700	County maintenance of effort payments for medical care facilities, Medicaid special adjustor payments, and public school district funds for child and adolescent health centers.
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Total private revenues	15,130,400	Civil monetary penalties and tribal health centers.
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Michigan Merit award trust fund	57,200,000	State revenue from 1998 master settlement agreement with tobacco companies.
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Total other state restricted revenues	2,822,021,700	Provider quality assurance assessment programs (QAAP), Medicaid Benefits Trust Fund revenue from tobacco taxes and legal settlements, Insurance Provider Assessment revenue, special adjustor payments for public and university hospitals, state psychiatric hospital DSH payments, Healthy Michigan Fund revenue from tobacco taxes, Health and Safety Fund revenue from tobacco taxes, and MICHild premium payments.
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**STATE GENERAL FUND/
GENERAL PURPOSE \$2,238,270,900 Unrestricted state revenue from taxes and other sources.**

SECTION 121: INFORMATION TECHNOLOGY

Appropriation unit to consolidate the funding for information technology services and projects, integrated service delivery, the Bridges information system, the Child Support Automation system, the Michigan Medicaid Information System, the Michigan Statewide Automated Child Welfare Information System, and the Comprehensive Child Welfare Information System.

Full-time equated classified positions	11.0	Full-time equated (FTE) positions in the state classified service.
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Bridges information system	\$63,484,800	Funding for Bridges information system including ongoing information systems management administration costs. Bridges is the eligibility and enrollment system utilized by DHHS field staff for public assistance programs.															
		<table border="0" style="width: 100%; margin-left: 20px;"> <tr> <td style="padding: 2px 10px 2px 0;">Funding Source(s):</td> <td style="padding: 2px 10px 2px 0;">IDG</td> <td style="padding: 2px 10px 2px 0;">1,059,700</td> </tr> <tr> <td></td> <td style="padding: 2px 10px 2px 0;">TANF</td> <td style="padding: 2px 10px 2px 0;">1,471,600</td> </tr> <tr> <td></td> <td style="padding: 2px 10px 2px 0;">Federal</td> <td style="padding: 2px 10px 2px 0;">29,542,100</td> </tr> <tr> <td></td> <td style="padding: 2px 10px 2px 0;">Restricted</td> <td style="padding: 2px 10px 2px 0;">29,400</td> </tr> <tr> <td></td> <td style="padding: 2px 10px 2px 0;">GF/GP</td> <td style="padding: 2px 10px 2px 0;">31,382,000</td> </tr> </table>	Funding Source(s):	IDG	1,059,700		TANF	1,471,600		Federal	29,542,100		Restricted	29,400		GF/GP	31,382,000
Funding Source(s):	IDG	1,059,700															
	TANF	1,471,600															
	Federal	29,542,100															
	Restricted	29,400															
	GF/GP	31,382,000															

Related Boilerplate Section(s): 1901, 1905, 1907, 1909, 1910

Child support automation	44,604,800	Funding for services and contracts between DHHS, DTMB, and vendors and for DTMB personnel costs to maintain the statewide Child Support Enforcement System (CSES). This system is used jointly by the Bureau of Child Support, county prosecuting attorneys, and Friend of the Court offices to initiate and enforce child support orders and collect and distribute child support.						
		<table border="0" style="width: 100%; margin-left: 20px;"> <tr> <td style="padding: 2px 10px 2px 0;">Funding Source(s):</td> <td style="padding: 2px 10px 2px 0;">Federal</td> <td style="padding: 2px 10px 2px 0;">33,523,500</td> </tr> <tr> <td></td> <td style="padding: 2px 10px 2px 0;">GF/GP</td> <td style="padding: 2px 10px 2px 0;">11,081,300</td> </tr> </table>	Funding Source(s):	Federal	33,523,500		GF/GP	11,081,300
Funding Source(s):	Federal	33,523,500						
	GF/GP	11,081,300						

Related Boilerplate Section(s): 401, 1901, 1905, 1907, 1909, 1910

Comprehensive child welfare information system	3,373,200	Supports the ongoing maintenance and operations of the implemented modules of the MiSACWIS replacement system – the Comprehensive Child Welfare Information System (CCWIS). Replacement includes the introduction of 9 cloud-based modules over the course of approximately 4 to 5 years. Associated module development funding can be found in the One-Time Appropriations unit.						
		<table border="0" style="width: 100%; margin-left: 20px;"> <tr> <td style="padding: 2px 10px 2px 0;">Funding Source(s):</td> <td style="padding: 2px 10px 2px 0;">Federal</td> <td style="padding: 2px 10px 2px 0;">870,300</td> </tr> <tr> <td></td> <td style="padding: 2px 10px 2px 0;">GF/GP</td> <td style="padding: 2px 10px 2px 0;">2,502,900</td> </tr> </table>	Funding Source(s):	Federal	870,300		GF/GP	2,502,900
Funding Source(s):	Federal	870,300						
	GF/GP	2,502,900						

Related Boilerplate Section(s): 1901, 1905, 1907, 1909, 1910

Information technology services and projects	269,853,100	Supports costs for the purchase of services from the Department of Technology, Management and Budget (DTMB) for all DHHS information technology services and automation projects, managed centrally for state departments by DTMB, including staffing, data center services, telecommunications, user support, vendor, software and equipment costs, internet, and other data administration costs; funding is transferred through an interdepartmental grant to DTMB. Also supports IT related services for the Medicaid program, and encryption and security software. General appropriations for systems departmentwide.
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Funding Source(s):	TANF	16,718,800
	Federal	191,247,800
	Private	250,000
	Restricted	1,948,200
	GF/GP	59,688,300

Related Boilerplate Section(s): 1901, 1905, 1906, 1907, 1909, 1910

Michigan Medicaid information system – 1.0 FTE positions	101,679,200	Funding for the Medicaid CHAMPS information system (Community Health Automated Medicaid Processing System) in cooperation with DTMB, including ongoing information systems management administration costs.
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Funding Source(s):	Federal	77,713,200
	Private	5,000,000
	GF/GP	18,966,000

Related Boilerplate Section(s): 1901, 1905, 1907, 1909, 1910

Michigan statewide automated child welfare information system	21,542,100	Funding for the Michigan Statewide Automated Child Welfare Information System (MiSACWIS) including ongoing information systems management administration costs.
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Funding Source(s):	TANF	6,238,800
	Federal	7,919,600
	Restricted	32,800
	GF/GP	7,350,900

Related Boilerplate Section(s): 1901, 1903, 1905, 1907, 1909, 1910

Technology supporting integrated service delivery – 10.0 FTE positions	16,053,100	Personnel and other information technology costs to update and streamline electronic application and enrollment process for services provided through DHHS, including the Strategic Integration Administration and MAIN/SIGMA system support and staff. Program has also been supported by the Information Technology Investment Fund (ITIF) within DTMB. Also includes funding for a call center to alleviate work loads of local DHHS public assistance eligibility specialists.
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Funding Source(s):	TANF	42,700
	Federal	13,983,900
	GF/GP	2,026,500

Related Boilerplate Section(s): 1901, 1904, 1905, 1907, 1909, 1910

GROSS APPROPRIATION	\$520,590,300	Total of all applicable line item appropriations.
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IDG from department of education	1,059,700	Grant from Department of Education to administer eligibility determinations, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from former DHS to Department of Education in 2011.
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Social security act, temporary assistance for needy families	24,471,900	Federal temporary assistance for needy families (TANF) block grant revenue.
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Capped federal revenues	21,990,800	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports Information Technology Services and Projects line item.
Total other federal revenues	332,809,600	Includes Medicaid Title XIX funds, substance abuse prevention and treatment block grant, Victims of Crime Act justice assistance grant funds, Women, Infants, and Children (WIC) grant revenue, and other federal grants supporting health and human services.
Total private revenues	5,250,000	Includes partial-year revenue from the State of Illinois for the Michigan-Illinois Alliance Medicaid management information systems project and from other participating states, as well as a two-year grant from the Kresge Foundation.
Total other state restricted revenues	2,010,400	Revenue from vital records services fees, Crime Victim's Rights Fund revenue from fees assessed against convicted criminal defendants, newborn screening services fees, emergency medical services licensure fees, and certificate of need fees.
STATE GENERAL FUND/ GENERAL PURPOSE	\$132,997,900	Unrestricted state revenue from taxes and other sources.

SECTION 122: ONE-TIME APPROPRIATIONS

This appropriation unit includes all FY 2021-22 appropriations which are intended to be one-time allocations that will not necessarily be reauthorized in future fiscal years.

Full-time equated classified positions	6.0	Full-time equated (FTE) positions in the state classified service.
Autism comprehensive care center	\$2,500,000	<p>One-time funding for to Easterseals for autism programing, including screening, evaluations, therapy offerings, and intensive behavioral care and support, speech and occupational therapy, family and sibling therapy, and experiential life skills.</p> <p style="text-align: right;">Funding Source(s): GF/GP 2,500,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1956</i></p>
Behavioral health care services and facilities	170,600,000	<p>One-time funding to support non-state behavioral health units across the state including:</p> <ul style="list-style-type: none"> • Pine Rest pediatric behavioral health center (\$38.0 million) • Detroit Wayne Integrated Health Network psychiatric campus (\$45.0 million) • Establishing crisis stabilization units (CSUs) (\$32.0 million) • U of M Medicine children's emergency psychiatry and day program for children and adults (\$11.0 million) • Establishing psychiatric residential treatment facilities (\$10.0 million) • Team Wellness adolescent behavioral wraparound health care program (\$8.0 million) • McLaren Northern Michigan adolescent partial hospitalization (\$5.0 million) • Bay County pediatric psychiatric inpatient (\$5.0 million) • Detroit Children's Hospital psychiatric (\$5.0 million) • War Memorial psychiatric inpatient (\$3.6 million) • McLaren emergency psychiatric assessment, treatment, and healing (EmPATH) unit (\$8.0 million) <p style="text-align: right;">Funding Source(s): GF/GP 170,600,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1965</i></p>
Behavioral health patient health information tool	600,000	<p>One-time funding to Altarum to create an online behavioral health patient information tool.</p> <p style="text-align: right;">Funding Source(s): GF/GP 600,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1955</i></p>
Behavioral health professionals for schools	1,000,000	<p>Funding to Western Upper Peninsula CMHSP to provide mental health professional or counselor visits for each school within the CMHSP's geographic region.</p> <p style="text-align: right;">Funding Source(s): GF/GP 1,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1957</i></p>
Child advocacy centers	500,000	<p>Funding to Safe Harbor to support expansion of services available to children and families who are victims of abuse.</p> <p style="text-align: right;">Funding Source(s): GF/GP 500,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1959</i></p>

Child welfare day treatment pilot program	2,480,000	Funding to establish pilot program to work with foster children who have trouble controlling problematic behaviors resulting from traumatic experiences.		
			Funding Source(s):	GF/GP 2,480,000
			<i>Related Boilerplate Section(s): 2003</i>	
City of Detroit environmental monitoring	1,000,000	Funding to contract with a local health department for health and emissions monitoring.		
			Funding Source(s):	GF/GP 1,000,000
			<i>Related Boilerplate Section(s): 1986</i>	
Clinical integration fund	25,000,000	Funding to provide grants to facilities and providers that wish to clinically integrate their setting with physical and behavioral health services and providers.		
			Funding Source(s):	GF/GP 25,000,000
			<i>Related Boilerplate Section(s): 1984, 1998</i>	
Committee on juvenile justice grants	500,000	Funding to Center for Youth Justice to reestablish in-home care grants for rural counties as an alternative to residential placement by juvenile courts.		
			Funding Source(s):	GF/GP 500,000
			<i>Related Boilerplate Section(s): 1963</i>	
Community health campus pilot project	25,000,000	Funding to establish a community health campus pilot project to provide underrepresented populations access to wellness services at no cost.		
			Funding Source(s):	GF/GP 25,000,000
			<i>Related Boilerplate Section(s): 1996</i>	
Community house capital grant	1,440,000	Funding to United Methodist Community House to renovate an existing site as well as expand affordable senior housing and child care options.		
			Funding Source(s):	GF/GP 1,440,000
			<i>Related Boilerplate Section(s): 1966</i>	
Community mental health services programs integration readiness	25,000,000	Funding to provide grants to community mental health services programs' efforts to make system, information technology, staffing, and administrative improvements for integration readiness.		
			Funding Source(s):	GF/GP 25,000,000
			<i>Related Boilerplate Section(s): 1984, 1999</i>	
Comprehensive child welfare information system – 6.0 FTE positions	28,989,500	Includes funding to develop the next 3 cloud-based modules of the CCWIS: intake, investigation, and case management modules.		
			Funding Source(s):	Federal 14,706,100 GF/GP 14,283,400
			<i>Related Boilerplate Section(s): None</i>	
Domestic violence prevention and treatment	600,000	One-time funding to nonprofit organization for operating expenses and to provide violence prevention programs.		
			Funding Source(s):	GF/GP 600,000
			<i>Related Boilerplate Section(s): 1964</i>	

E-FMAP redetermination compliance	10,000,000	One-time funding to process Medicaid and Children's Health Insurance Program renewals and redeterminations following the end of the federal public health emergency declaration.
		Funding Source(s): Federal 5,000,000 GF/GP 5,000,000
		<i>Related Boilerplate Section(s): 1988</i>
First responder and public safety staff mental health	2,500,000	Provides one-time funding for first responder post-traumatic stress syndrome and other mental health conditions.
		Funding Source(s): GF/GP 2,500,000
		<i>Related Boilerplate Section(s): 1954</i>
Food distribution	700,000	One-time funding to assist in re-developing and equipping a location to serve as a new organization headquarters and primary food distribution warehouse.
		Funding Source(s): GF/GP 700,000
		<i>Related Boilerplate Section(s): 1967</i>
Food security council	3,950,000	One-time funding to support grants to food banks and other charity-based organizations that distribute food, update food distribution facilities, create a new food distribution center in the U.P.
		Funding Source(s): GF/GP 3,950,000
		<i>Related Boilerplate Section(s): 1987</i>
Foster care services	2,000,000	One-time funding to provide supports for special education system navigation and improve educational outcomes for youth in foster care who have a diagnosed disability or suspected disability.
		Funding Source(s): GF/GP 2,000,000
		<i>Related Supplemental Boilerplate Section(s): 1968</i>
Foster youth transition program grant	1,500,000	One-time funding to support facility costs and services for youth who have aged out of foster care.
		Funding Source(s): GF/GP 1,500,000
		<i>Related Supplemental Boilerplate Section(s): 1952</i>
Great Lakes recovery center	250,000	One-time funding to Great Lakes Recovery Center for costs related to a women's recovery center and men's campus in the Upper Peninsula.
		Funding Source(s): GF/GP 250,000
		<i>Related Supplemental Boilerplate Section(s): 1969</i>
Health workforce development	6,550,000	Funding for a 4-year pilot certification program to increase the number of prepared advanced practice psychiatric-mental health nurse practitioners to expand access to mental health services and provide care in underserved communities throughout the state.
		Funding Source(s): GF/GP 6,550,000
		<i>Related Supplemental Boilerplate Section(s): 1970</i>
Health system project	10,000,000	One-time funding to Mackinac Straits Health System for the construction of a professional building and relocation of clinics and support services.
		Funding Source(s): GF/GP 10,000,000
		<i>Related Boilerplate Section(s): 1995</i>

Home repair and plumbing assistance grants	1,823,300	One-time funding to support grants through local Community Action Agencies to households for minor home repair work, including plumbing repairs.	Funding Source(s): GF/GP	1,823,300
<i>Related Boilerplate Section(s): 1989</i>				
Honor psychiatric residency	1,000,000	One-time funding to create a community based residency program.	Funding Source(s): GF/GP	1,000,000
<i>Related Boilerplate Section(s): 1991</i>				
Hospital improvement grant	6,600,000	One-time grant to Sheridan Hospital for infrastructure improvements	Funding Source(s): GF/GP	6,600,000
<i>Related Boilerplate Section(s): 1953</i>				
Human trafficking victims inclusive services grant program	1,250,000	One-time funding for grants for the implementation of the human trafficking victims inclusive services grant program. Grants for county collaborative teams to prevent human trafficking and to advocate for survivors.	Funding Source(s): GF/GP	1,250,000
<i>Related Boilerplate Section(s): 1962, 1971</i>				
Incompass – COVID-19	3,000,000	One-time funding to Incompass Michigan for employee health screening and other costs associated with navigating COVID-19.	Funding Source(s): GF/GP	3,000,000
<i>Related Boilerplate Section(s): 1993</i>				
Infrastructure grants to enhance pediatric inpatient services	50,000,000	One-time funding to create a competitive grant program for health care providers to increase the number of slots in long-term pediatric psychiatric inpatient hospitals, centers, or psychiatric residential treatment facilities by 120 slots statewide.	Funding Source(s): GF/GP	50,000,000
<i>Related Boilerplate Section(s): 1997</i>				
Insight behavioral health	2,500,000	One-time funding to Insight Behavioral Health for start-up costs associated with creating a new comprehensive inpatient medical-psychiatric facility in Flint.	Funding Source(s): GF/GP	2,500,000
<i>Related Boilerplate Section(s): 1992</i>				
Jail diversion fund	10,000,000	One-time funding to distribute grants through the Jail Diversion Fund in accordance with sections 207c, 207d, and 207f of the Mental Health Code.	Funding Source(s): GF/GP	10,000,000
<i>Related Boilerplate Section(s): 1961</i>				
Kinship and the bridge	1,750,000	One-time funding to The New Foster Care to expand a direct service program for youth with experience in foster care and to support a kinship connections pilot to ensure youth are placed with licensed relatives.	Funding Source(s): GF/GP	1,750,000
<i>Related Boilerplate Section(s): 2000</i>				

Mediation services	40,000	One-time funding to add 1 additional mediator to provide mediation services.	Funding Source(s):	GF/GP	40,000
<i>Related Boilerplate Section(s): 1973</i>					
MEHP – mental health expansion	10,000,000	One-time funding to support behavioral health providers in the repayment of medical education loans in exchange for service in federally designated health professional shortage areas, an expansion of the existing Michigan Essential Health Provider (MEHP) state/federal program.	Funding Source(s):	GF/GP	10,000,000
<i>Related Boilerplate Section(s): 1981</i>					
Multicultural integration funding	8,600,000	One-time funds for multicultural agencies to provide physical and behavioral health services.	Funding Source(s):	GF/GP	8,600,000
<i>Related Boilerplate Section(s): None</i>					
Narcotics awareness program	5,000,000	Grant to Families Against Narcotics for community-based addiction services.	Funding Source(s):	GF/GP	5,000,000
<i>Related Boilerplate Section(s): 1958</i>					
Parental stress and child mental health program	500,000	One-time funding to Easterseals for transformational services including additional staffing, evidence-based training, parent curriculum platforms, telehealth services technology, or health monitoring.	Funding Source(s):	GF/GP	500,000
<i>Related Boilerplate Section(s): 1974</i>					
Pathway hub	3,400,000	One-time funding to provide for existing services as well as start-up costs and first-year costs for implementation of a pathway hub.	Funding Source(s):	GF/GP	3,400,000
<i>Related Boilerplate Section(s): 1975</i>					
Permanent supportive housing	6,000,000	One-time funding to expand supportive housing services for individuals experiencing homelessness or are at risk of homelessness.	Funding Source(s):	GF/GP	6,000,000
<i>Related Boilerplate Section(s): 1983</i>					
Program of all-inclusive care for the elderly pandemic relief	15,500,000	One-time funding to provide a rate increase to each PACE program to cover the increase in health care costs related to the COVID pandemic.	Funding Source(s):	GF/GP	15,500,000
<i>Related Boilerplate Section(s): 1951</i>					
Recovery community organization	150,000	Includes funding to Blue Water Recovery Community Organization to offer or expand recovery support center services or recovery community center services to individuals seeking long-term recovery from substance use disorders.	Funding Source(s):	GF/GP	150,000
<i>Related Boilerplate Section(s): 2001</i>					

Ride-to-work	1,000,000	One-time funding to a transportation agency to reduce transportation barriers to employment and expand service area under 49 USC 5310. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): 1950</i>
Safe harbor	8,333,300	One-time grant funding to Salvation Army to work in collaboration with the department, local hospitals, Medicaid health plans, and PIHPs, for a Safe Harbor program to improve service delivery utilizing a multi-disciplinary team approach in coordination of care, including medical, behavioral health and substance use disorder professionals, working together to provide prompt substance use disorder engagement, assessment, education, encouragement, transportation and coordination of integrative health services. Funding Source(s): GF/GP 8,333,300 <i>Related Boilerplate Section(s): 1977</i>
School training and technical assistance	1,000,000	One-time funding for firearm injury and violence prevention initiatives, including evidence-based programs in schools and communities, training for health, community, and law enforcement workers, development of infrastructure to collect effective data, and evaluation of programs and initiatives. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): 1985</i>
Senior living and healthcare expansion	1,000,000	One-time funding to Presbyterian Villages of Michigan, a faith-based nonprofit provider of senior living and services. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): 1994</i>
Sickle cell center	2,500,000	One-time funding to the Sickle Cell Disease Association of America and the Sickle Cell Center for Excellence. Funding Source(s): GF/GP 2,500,000 <i>Related Boilerplate Section(s): 1990</i>
Teen walk-in mental health	50,000	One-time funding to a teen walk-in mental health center for mental health symptom education, individual and family access to service navigation, access to mental health support groups and services, community education and engagement, suicide and mental health screening, capital expenditures related to the establishment of a dedicated site for services. Funding Source(s): GF/GP 50,000 <i>Related Boilerplate Section(s): 1978</i>
Unified clinics resiliency center for families and children	750,000	One-time funding for the development and operation of a resiliency center for families and children to provide services for those experiencing trauma, toxic stress, chronic disability, neurodevelopment disorders, or addictions. Funding Source(s): GF/GP 750,000 <i>Related Boilerplate Section(s): 1960</i>

Upper Peninsula robotic spinal surgery capital cost grant	2,000,000	One-time funding to a health system with multiple facilities to acquire spinal surgery robotic equipment and the associated initial calibration, repair, and service costs.
		Funding Source(s): GF/GP 2,000,000
		<i>Related Boilerplate Section(s): 2002</i>
Uterine fibroid grant	500,000	One-time funding to conduct an education and outreach program on uterine fibroid disparities among minority populations.
		Funding Source(s): GF/GP 500,000
		<i>Related Boilerplate Section(s): 1979</i>
Weatherization assistance - IJJA	40,000,000	One-time funding to support the Weatherization Assistance program (WAP).
		Funding Source(s): Federal 40,000,000
		<i>Related Boilerplate Section(s): 1982</i>
Wellness center pilot project	1,000,000	One-time funding granted for the purpose of developing a wellness center pilot project incorporating a community adult day center and mixed use affordable housing to help individuals prepare for, access, and afford long-term care services and supports for a planned build.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 1972</i>
Wrap-around services	400,000	One-time funding for maintenance improvements to existing facility designed to promote achievement through targeting both academic and nonacademic barriers to learning during out-of-school periods.
		Funding Source(s): GF/GP 400,000
		<i>Related Boilerplate Section(s): 1980</i>
GROSS APPROPRIATION	\$508,306,100	Total of all applicable line item appropriations.
Capped federal revenues	40,000,000	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports Weatherization Assistance line.
Total other federal revenues	19,706,100	Includes federal Title IV-E and Title XIX Social Security Act Medicaid funds.
STATE GENERAL FUND/ GENERAL PURPOSE	\$448,600,000	Unrestricted state revenue from taxes and other sources.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending to Local Governments

Estimated total state spending from state resources under Part 1 to be paid to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Provides that appropriations authorized under Parts 1 and 2 are subject to the Management and Budget Act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. Terms and Acronyms

Provides definitions for terms and acronyms used in Parts 1 and 2.

Sec. 204. Internet Reporting Requirements

Requires DHHS to use the internet to fulfill boilerplate reporting requirements, including provision of reports by electronic mail and placing reports on the internet.

Sec. 205. Purchasing Preference for American, Michigan, and Veteran Goods or Services

As legally permissible, prohibits the purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available. Requires that preference be given to goods or services manufactured by Michigan businesses or veteran-owned Michigan businesses if competitively priced and of comparable quality.

Sec. 206. Businesses in Deprived and Depressed Communities

Requires the Director of DHHS to take steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, and to encourage firms with which DHHS contracts to subcontract with businesses in deprived and depressed communities.

Sec. 207. Out-of-State Travel Report

Requires a report by January 1 on out-of-state travel by DHHS employees in the previous fiscal year that was funded by appropriations within the budget, including dates, related costs, and fund sources for each travel occurrence.

Sec. 208. Legal Services of Attorney General

Prohibits the use of appropriated funds by DHHS to hire a person to provide legal services that are the responsibility of the Attorney General, except for bonding activities and outside services authorized by the Attorney General.

Sec. 209. General Fund/General Purpose Appropriation Lapse Report

Requires the State Budget Office to report by November 30 on estimated general fund/general purpose appropriation lapses by major departmental program areas at the close of the previous fiscal year.

Sec. 210. Contingency Fund Appropriations

Appropriates up to \$20 million in federal contingency authorization, up to \$20 million in state restricted contingency authorization, up to \$5 million in local contingency authorization, and up to \$2 million in private contingency authorization. Specifies that contingency funds are not available for expenditure until transferred to another Part 1 line item through the legislative transfer process; prohibits increasing TANF authorization with federal contingency funds.

Sec. 211. Accessible Website Data on Expenditures and Payments

Requires DHHS, in cooperation with DTMB, to maintain a searchable website accessible by the public at no cost, which includes fiscal year-to-date expenditures, payments to a selected vendor, and number of active department employees by job classification, job specifications, and wage rates.

Sec. 212. State Restricted Funds Report

Requires annual report on estimated fund balances, projected revenues, and expenditures for state restricted funds for the previous and current fiscal years, to be provided within 14 days after the release of the Executive budget recommendation for the next fiscal year.

Sec. 213. Performance Metrics

Requires DHHS to maintain a scorecard of key program performance metrics on a public website.

Sec. 214. Legacy Costs

Specifies that the total FY 2022-23 appropriations under Part 1 for legacy costs are estimated at \$309.3 million, including pension-related legacy costs of \$187.8 million and retiree health care legacy costs of \$121.5 million.

BOILERPLATE SECTION INFORMATION

Sec. 215. Notification When Legislative Objectives Conflict with Federal Regulation or When Grant Unused

Requires DHHS to provide notice within 30 days if: (a) a legislative objective in the budget or in a bill to amend the Social Welfare Act cannot be implemented due to conflict with federal regulations; or (b) an awarded federal grant cannot or will not be used.

Sec. 216. Use of Prior-Year Revenue

Authorizes appropriation of available prior-year revenue to write off accounts receivables, deferrals, and prior-year obligations that exceeded appropriations. Appropriation fund sources in Part 1 shall include collections and accruals from current year services, and reimbursements, refunds, adjustments, and settlements from prior fiscal years.

Sec. 217. Detailed Fund Sources Report

Requires report by February 1 on detailed name and amounts of estimated federal, restricted, private, and local revenue sources that support current year appropriations by each line item; and requires report of the same detail for the FY 2023-24 Executive budget recommendation upon its release.

Sec. 218. Basic Health Services and Report

Directs DHHS to provide an annual list of proposed basic health services by October 1 to the Legislature as required under Part 23 of the Public Health Code.

Sec. 219. Contract with Michigan Public Health Institute and Reports

Allows DHHS to contract for up to a 1-year period with the Michigan Public Health Institute for public health projects and related activities; states legislative intent that MPHI shall not be a passthrough or contract manager for a contract with DHHS; requires semiannual reports on each funded project; and requires DHHS to semiannually provide copies of all reports, studies, and publications produced by the Institute from prior fiscal year DHHS funding.

Sec. 220. Faith-Based Contracts and Services

Requires DHHS to ensure that faith-based organizations are able to compete for appropriate contracts for services.

Sec. 221. Time-Limited Addendum to Social Welfare Act

Requires DHHS to treat this act as a time-limited addendum to the Social Welfare Act, according to Section 1b of the Social Welfare Act.

Sec. 222. Notification and Report of Policy Changes

Requires written notice of any major policy changes 30 days before implementation, requires policy manual to be available on DHHS website; and requires a report by April 1 on policy changes made to implement new public acts.

Sec. 223. Fees for Publications, Videos, Conferences, and Workshops

Allows DHHS to establish and collect fees for publications, videos and related materials, conferences, and workshops; collected fees that are appropriated when received shall be used to offset expenditures for those purposes; fees shall not exceed related expenditures; requires notice when collected fees exceed current appropriation.

Sec. 224. Food Assistance Overissuance Collections

Allows DHHS to retain all of the state's share of food assistance program overissuance collections to offset GF/GP costs, and directs how the retained collections shall be applied.

Sec. 225. Public and Private Service Providers

Prohibits sanctions or suspensions from being more stringent for private providers than for public providers performing equivalent funded services; and prohibits preferential treatment for public or private service providers based on whether or not they have collective bargaining agreements with direct care workers. (*Governor's signing letter states section is unenforceable.*)

Sec. 226. Fee Revenue Carryforward

Allows carryforward into the next fiscal year of fee revenue that exceeds appropriations, which shall be used as the first source of funds in that fiscal year.

Sec. 227. Tobacco Tax Funds and Healthy Michigan Fund Report

Requires state departments, agencies, and commissions receiving tobacco tax and Healthy Michigan Fund revenue to report on use of the funds by April 1 to the Legislature, including detailed spending plan by appropriation line item, description of allocations or bid processes, program participation criteria and benefits, and outcome measures.

BOILERPLATE SECTION INFORMATION

Sec. 228. Interest Payable to DHHS on Late Payments and Report

Allows DHHS to assess a penalty of 1% per month interest for late payments in cases of an overpayment owed to DHHS 60 days after notification, or 6 months after notification in case of DHHS error. Limits total penalty amount and directs that state's share of funds collected be deposited to the general fund. Requires report by September 30.

Sec. 229. Interagency Agreement with LEO for Use of TANF Funds and Report

Requires DHHS to extend the interagency agreement with Department of Labor and Economic Opportunity (LEO) for TANF-funded job readiness and welfare-to-work programming including Michigan Works!; requires report by January 1 on certain information including TANF expenditures, clients served, job readiness referrals, and outcomes. *(Governor's signing letter states section is unenforceable.)*

Sec. 230. Implementation of Prior Year Funding Increases Report

Requires DHHS to report by December 31 on the current status of implementation of any program funding increases from the previous fiscal year that are not inflationary or caseload related, and to provide an explanation and an expected implementation date for funding increases that have not yet occurred.

Sec. 231. Direct Care Worker Wage Increase and Report

Requires DHHS, Medicaid managed care organizations of MI Choice, MI Health Link, and PIHPs to continue the wage increase of up to \$2.35 per hour paid to direct care workers funded by DHHS appropriations, and states specific workers and wage increases to be supported. Includes provisions if a worker elects to reject the increase. Requires annual contractor reporting, and requires DHHS to report by March 1 including details on wages paid.

Sec. 232. Line Item Spending Plans Report

Requires approved spending plans and related revenue and spending detail to be provided by DHHS to the Legislature for each appropriation line item by January 15; and prohibits DHHS from appropriating additional GF/GP or related federal or state restricted funds without providing a written 30-day notice to the Legislature.

Sec. 233. Legislative and State Administrative Board Transfers

Allows the legislature, by a concurrent resolution adopted by a majority of the members of each house, to inter-transfer funds if the State Administrative Board transfers funds from an amount appropriated in the DHHS budget. *(Governor's signing letter states section is unenforceable.)*

Sec. 234. Receipt and Retention of Reports

Requires DHHS to receive and retain copies of all reports funded from the appropriations in part 1 and to follow federal and state guidelines for short-term and long-term retention of records.

Sec. 236. Severance Payment Reporting

Requires DHHS to report severance pay for high ranking staff within 14 days after a severance agreement, and report previous fiscal year totals by February 1; requires posting of certain severance pay information on an internet website.

Sec. 237. Conditions on Funding Regarding COVID Information and Requirements

Prohibits DHHS from requiring proof of individual COVID-19 vaccination to access state facilities or services, creating a COVID vaccine passport, or providing COVID vaccine status of an individual to any entity or person without the individual's consent. Also prohibits DHHS from requiring proof of COVID vaccination as a condition of certain employment or subjecting an individual to negative employment consequences because of COVID vaccine status, and requires exemptions to any COVID vaccine policy required to be established due to a federal mandate.

Sec. 238. Remote Work Policy

New Legislative intent language that the department maximize workforce efficiency, prioritize in-person work, and post related work policy online.

Sec. 239. Medicaid Reimbursement for Telemedicine

Requires DHHS to reimburse Medicaid telemedicine services the same as if the services involved face-to-face contact between the provider and patient; this applies to the non-facility component of the reimbursement rate.

Sec. 240. Use of Existing Work Project Authorization

Establishes that appropriations in part 1 shall, to the extent possible, not be expended until all existing work project authorization available for the same expenditures is fully expended. *(Governor's signing letter states section is unenforceable.)*

BOILERPLATE SECTION INFORMATION

Sec. 241. Advertising and Media Outreach Expenditures Report

Requires DHHS to report by March 1 on total actual expenditures for advertising and media outreach for the previous fiscal year, including certain detail.

Sec. 242. Description of Programs Report

Requires DHHS to provide by March 1 a report with a detailed description of programs funded by appropriation line items in the current fiscal year.

Sec. 243. Notice of Prohibited Use of State Funds – VETOED

Allocates \$50,000 for DHHS to provide notice and information to health providers and the public concerning the prohibited use of state restricted or state general funds by DHHS, grantees, or subcontractors to fund any elective abortion.

Sec. 244. Over Expenditure Reporting

Requires DHHS to report monthly on any line item for which it is estimated that total annual expenditures will exceed existing appropriations by 5% or more, and to report on corrective and mitigating actions taken; exempts line item appropriations associated with annual May consensus revenue estimating conference caseload estimates.

Sec. 246. Submission of Reports

New language requiring that all required reports be submitted to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.

Sec. 250. Prohibit Mandatory Face Covering Under Age 18

Prohibits DHHS director or a local health officer from issuing or enforcing any orders or other directives that require an individual in this state who is under the age of 18 to wear a face mask or face covering. (*Governor's signing letter states section is unenforceable*).

Sec. 251. Epidemic Emergency Order Report

Requires DHHS to report within 7 days of issuance of an emergency order involving an epidemic on the nature and scope of the epidemic, areas of the state threatened, evidence relied upon, non-department resources and related costs, personnel responsible for developing the order, and factors to modify or terminate the order.

Sec. 252. Appropriations for Healthy Michigan Plan

Specifies that appropriations for the Healthy Michigan Plan (HMP) are contingent upon 2013 PA 107 not being amended, repealed, or otherwise altered to eliminate the HMP. Also specifies that if any of those actions occur, the remaining funds in the HMP line items shall be used only to pay for previously incurred costs.

Sec. 258. Initiatives and Report Regarding Trauma, Human Trafficking, and Sexual Abuse Prevention

Directs DHHS to collaboratively promote and support school and education initiatives including training regarding use of trauma-informed practices and age-appropriate information about human trafficking and sexual abuse prevention; and shall provide a report by March 1.

Sec. 263. Communications with Legislature Regarding Waivers

Requires DHHS to notify the Legislature of the planned submission of a waiver, state plan amendment, or similar proposal to the federal Centers for Medicare and Medicaid Services (CMS) or other federal agency, and report semiannually on the status of potential or future waiver applications, and any submitted applications not yet approved.

Sec. 264. DHHS Employee Communication with Legislature

Prohibits DHHS from taking disciplinary action against an employee for communicating with a member of the Legislature or his/her staff, unless the communication is prohibited by law and disciplinary action is lawful. (*Governor's signing letter states section is unenforceable*).

Sec. 270. Expenses Recovered from Legal Actions as Notified by Attorney General

Requires DHHS to notify the Legislature and provide detailed reports by February 1 on information from the Attorney General regarding expenses recovered from legal actions, including amounts, programs or services for which the monies were originally expended, disposition of recovered funds, and description of legal actions.

Sec. 274. Capped Federal Funds Reports and Legislative Intent

Requires mid-year report by line item on expenditure and revenue estimates for the previous, current, and upcoming fiscal years for certain capped federal grants; states intent that capped funds only be used for economics adjustments if increased funding is expected; requires report by February 15 on TANF maintenance of effort requirement funding.

BOILERPLATE SECTION INFORMATION

Sec. 275. Federal Funds Adjustments Quarterly and Year-End

Provides limited authority for the Executive to realign capped and other federal fund sources to maximize federal revenues quarterly and as part of the year-end closing process; requires quarterly reports, and requires a report within 30 days after completion of year-end book closing on the realignments made for the previous fiscal year.

Sec. 280. Personnel-Related Costs Report

Requires DHHS to provide a report by March 1 detailing the specific individual amounts for salaries and wages, payroll taxes, and fringe benefits, additional information, and a plan for addressing any projected shortfalls, for each line item.

Sec. 288. Services and Administrative Limitations for New Contracts

Requires that after the first year of a contract, no less than 90% of a contract supported solely from state funds for a specific entity to provide services to individuals be expended for those services; allows exceptions; and requires a report by September 30 on the rationale for all exceptions and the number of contracts terminated due to violations, unless no exceptions or terminations were made.

Sec. 289. Supervisor-to-Staff Ratio Report

Requires DHHS to report by March 1 on the supervisor-to-staff ratios by divisions and subdivisions of the department.

Sec. 290. Welfare Fraud Hotline

Requires DHHS to include the welfare fraud hotline phone number on any public advertisement for public assistance.

Sec. 296. Employee Legal Costs Related to Flint Water System

Requires that DHHS, as permissible under the Governmental Immunity Act, be responsible for legal costs of private attorneys defending current and former DHHS employees in a legal action or investigation related to the City of Flint or other community in which a declaration of emergency was issued because of drinking water contamination.

Sec. 297. FTE and Remote Work Reports

Requires quarterly reports on the number of full-time equated positions (FTEs) in pay status by civil service classification, and comparison by line item of authorized FTEs with employed FTEs; requires report by March 1 on employees engaged in remote work in 2022 and estimated cost savings.

Sec. 299. Request for Proposal for Contract

Prohibits DHHS from issuing a request for proposal (RFP) for a contract in excess of \$5 million, without first considering issuing a request for information (RFI) or a request for qualification (RFQ); DTMB must be notified of evaluation of use of RFI or RFQ; requires that all vendors receive detailed notices of RFP results; and requires report by September 30.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 301. Terminal Leave Payments

Requires that spending for terminal leave payments not exceed designated appropriations, unless a legislative transfer of funds from another line item supporting administrative costs is requested and approved.

CHILD SUPPORT ENFORCEMENT

Sec. 401. Child Support Incentive Payments and Enforcement System Requirements

Allocates \$12 million in federal child support incentive payment revenue to the state and \$14.5 million to counties; if revenue exceeds \$26.5 million, state allocation increases to \$15.4 million (remaining revenue subject to legislative appropriation); if revenue is below \$26.5 million, state and county allocations are reduced by 50% of shortfall.

Sec. 409. County Incentive for Child Support Collections

Appropriates to each qualifying county 75% of the amount by which statewide-retained child support collections exceed \$38.3 million.

Sec. 410. Escheated Child Support Collections Authorization Adjustment

Authorizes state budget director to reduce federal authorization for legal support contracts by 66% of escheated child support collections and increase GF/GP authorization by the same amount to offset lost federal revenue; requires DHHS to notify Legislature of authorization adjustment.

COMMUNITY SERVICES AND OUTREACH

Sec. 450. School Success Partnership Program

Allocates \$1,525,000 to the Northeast Michigan Community Services Agency for the School Success Partnership Program; requires report.

BOILERPLATE SECTION INFORMATION

Sec. 451. Sexual Assault Nurse Examiner (SANE)

Allocates \$102,600 to support a sexual assault nurse examiners program through staff compensation and training, victim needs, as well as community awareness and education programs.

Sec. 452. Allocation of Funds for Forensic Nurse Examiner Programs

Requires DHHS to use crime victim justice assistance grants appropriations to continue to support forensic nurse examiner programs to facilitate training for improved evidence collection for the prosecution of sexual assault. Funds shall be used for program coordination and training.

Sec. 453. Homeless Programs Per Diem Rate

Requires DHHS to maintain emergency shelter program per diem rates at \$19.00 per be night; requires report.

Sec. 454. Homeless Programs Funding

Requires DHHS to allocate the full amount of appropriated funds for homeless programs, including funding for third-party contracts for emergency shelter services.

Sec. 455. Homeless Programs TANF Eligibility Reporting

Requires shelter programs and human service agencies to report data elements needed to establish TANF eligibility.

Sec. 456. Birth Certificate Fees for Homeless Individuals

Requires \$90,000 be allocated to reimburse public service agencies for birth certificate fees paid for homeless clients.

Sec. 457. Uniform Statewide Sexual Assault Evidence Kit Tracking System

Allocates \$369,500 and 1.0 FTE for the administration of the Uniform Statewide Sexual Assault Evidence Kit Tracking System; lists requirements of the system; requires report.

Sec. 458. Crime Victim Advocates Funding

Requires DHHS to allocate \$2.0 million Crime Victim's Rights Fund to maintain increased grant funding for the support of crime victim advocates.

Sec. 459. Child Advocacy Centers

Requires \$2.0 million funding for child advocacy centers be allocated as supplemental grants for operations and to increase services to victims and their families.

Sec. 462. Trauma Recovery Center Pilots

Requires that if federal funding from Crime Victim Justice Assistance Grants becomes available, DHHS shall allocate \$4.0 million for four trauma recovery center program pilot projects shall be funded; requires DHHS to explore the development of a mobile trauma center in rural areas; requires report.

Sec. 463. Runaway and Homeless Youth Grants TANF Authorization

Directs DHHS to make allocations of TANF revenue only to agencies that report necessary data to the department to meet TANF eligibility reporting requirements.

Sec. 464. Diaper Assistance Grants

Allocates \$4.4 million TANF revenue as grants to diaper assistance programs, maternity homes, and other nonprofit agencies that distribute diapers free of charge; states requirements of eligibility; states requirements of distribution.

Sec. 465. 2-1-1 Statewide Calling System

Allocates \$2,950,000 to Michigan 2-1-1 to coordinate and support a statewide 2-1-1 call system; funding shall not exceed 50% of total operating expenses; requires 2-1-1 to refer to DHHS any calls reporting fraud, waste, or abuse of state-administered public assistance.

CHILDREN'S SERVICES AGENCY – CHILD WELFARE

Sec. 501. Foster Care Time Limit Goals

Establishes a goal that not more than 25% of foster children at any given time during the current fiscal year will have been in foster care for 24 months or more, if in the best interest of the child; requires annual report.

Sec. 502. Indian Tribal Government Foster Care Reimbursement

Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures not otherwise eligible for federal funding; DHHS may provide 100% reimbursement to Indian Tribal governments that enter into a state-tribal title IV-E agreement.

BOILERPLATE SECTION INFORMATION

Sec. 503. Child Welfare Performance-Based Funding

Directs DHHS to review actuarially sound case rates for child welfare services by DHHS and private providers; requires annual reports.

Sec. 504. West Michigan Partnership for Children Consortium

Allows DHHS to continue a master agreement with the West Michigan Partnership for Children Consortium and requires the Consortium to maintain a revised agreement that supports the transition to a global capitated payment model and maintain a risk reserve of at least \$1.5 million; requires report.

Sec. 505. DHHS Juvenile Justice Report

Requires DHHS to report on the juvenile justice system including number of youth served by DHHS, type of setting for each youth, performance outcomes, and financial costs or savings.

Sec. 506. Wayne County Juvenile Justice Data Report

Requires a report containing juvenile justice data from Wayne County, including the number of youth referred for care or supervision and type of setting for referred youth.

Sec. 507. Foster Care Private Collections

Allows DHHS to satisfy private foster care appropriation deducts with collections for services provided in prior fiscal years.

Sec. 508. Children Trust Fund (CTF) Revenues and Joint Projects

Appropriates gifts and donations to CTF; requires collaboration between DHHS and Child Abuse and Neglect Prevention Board on policy matters to avoid administrative delays of the distribution of grants.

Sec. 509. Adoption Placement Rate Increase

Requires DHHS to maintain the increase of adoption placement rates, including the \$23.00 per diem for all foster youth; per diem rate is to be separate from the outcome-based reimbursement and may not be deducted from total reimbursement an agency receives.

Sec. 510. Alternative Payment Methods

Requires the department to explore alternative payment methods to fund beds based on projected program needs for private residential facilities if allowable under title IV-E funding guidelines; establishes conditions for payments to private providers; requires report.

Sec. 511. Physical and Mental Health Assessment Report

Requires DHHS to track the number and percentage of foster children who received medical and mental health exams within 30 days of entry into foster care; requires semi-annual report that include new methods since June 14, 2022.

Sec. 512. Foster Care Services Provided by Relatives Report

Requires detailed report on relative foster care placements and the number of licensure waivers granted.

Sec. 513. Child Placements in Out-of-State Facilities

Restricts placement of children in out-of-state facilities unless specified criteria are met; requires report on number of children in out-of-state placements, costs of placements, per diems of residential facilities, and a list of each placement.

Sec. 515. Child Protection Services (CPS) Caseworker Home Visit Safety

Prohibits DHHS from denying a CPS caseworker's request to have another worker accompany the CPS caseworker on a home visit if the CPS caseworker believes it unsafe to conduct the home visit alone.

Sec. 516. County Child Care Fund (CCF) Indirect Cost Payments

Requires the administrative or indirect CCF 10% cost payment be distributed monthly to counties and prohibits a requirement to submit documentation to DHHS for any of the covered expenditures of the payment.

Sec. 517. Required Visits for Child Placements Out-of-State

Allows DHHS to ask a state or private child placing agency contracted by the receiving state to carry out required and additional visits for a child placed out of state.

Sec. 519. Treatment Foster Care

Requires DHHS to permit private agencies with existing foster care services contracts to provide treatment foster care services.

BOILERPLATE SECTION INFORMATION

Sec. 520. Out-of-Home Placements Report

Requires DHHS to provide a detailed report on the number of days of care and expenditures by funding sources for out-of-home placements for child abuse or child neglect and juvenile justice in the previous year.

Sec. 521. Child Care Fund (CCF) – Indirect Cost Allotment

Requires \$3.5 million funding be allocated for CCF – Indirect Cost Allotment Payments to counties and tribal governments in the same proportion as described in section 117a of the Social Welfare Act.

Sec. 522. Fostering Futures Scholarship Program

Allocates \$750,000 to the Fostering Futures Scholarship Program for youth transition from foster care who are attending college or a career technical educational institution; requires 100% of funding be used for scholarships; requires annual report.

Sec. 523. Family Preservation Program Report and TANF Eligibility Reporting

Requires report on family preservation program data elements and outcomes, including population and outcome data and any changes that increase child safety; requires \$1.1 million GF/GP and any eligible federal matching funds be allocated for a rate increase for specified programs.

Sec. 524. Strong Families/Safe Children Spending Plan

Requires counties to submit service spending plans for Strong Families/Safe Children programs; requires DHHS to approve spending plans within 30 days after receipt of properly completed spending plan.

Sec. 525. On-Site Evaluations

Requires DHHS to use the same on-site evaluation process and noncompliance penalties for privately operated and state-operated residential facilities.

Sec. 526. Court-Appointed Special Advocates

Requires DHHS to allocate \$1 million to fund court-appointed special advocates through a community-based nonprofit organization to advocate in the legal system for children who have been abused or neglected.

Sec. 527. Private Child Placing Agencies' Adoption Worker Caseloads

Requires DHHS to exclude certain case types when calculating the adoption worker caseload for private agencies if approved by the settlement monitor.

Sec. 528. Child Care Funds Basic Grants

Allocates \$2.4 million to increase the annual basic grant to counties with a population less than 75,000 and eligible tribal entities; basic grant will be increased by equally distributing the \$2.4 million across eligible counties and tribal entities.

Sec. 529. Family Preservation Program

Requires DHHS to maintain total combined funding levels of the families first, family reunification, and families together building solutions family preservation programs as of September 30, 2021; funding shall not be reduced.

Sec. 530. Performance-Based Contracting

Requires all foster care and adoption master contracts funded in Section 105 of Part 1, to be performance-based contracts that employ a results-oriented process based on measurable performance indicators, desired outcomes, and annual assessment of quality of services; requires report by February 1 for the previous fiscal year.

Sec. 531. Child Welfare Contract Change Notification

Requires DHHS to notify the legislature of any changes to a child welfare master contract template not less than 30 days before the changes take effect, including templates for adoption, independent living plus, child placing agency foster care, and residential foster care juvenile justice.

Sec. 532. Adoption Tax Credit – VETOED

Allocates \$2.0 million to fund a tax credit for adoptive parents; directs DHHS to work with the Department of Treasury to ensure timely processing and issuance to families.

Sec. 533. Child Welfare Payment Promptness

Directs DHHS to make payments to child placing agencies within 30 days after receiving documentation for out-of-home care and in-home care services; declares intent of the legislature that DHHS is to ensure that payments are made in a timely manner.

BOILERPLATE SECTION INFORMATION

Sec. 534. Adoption Subsidies Report

Requires report on the expenditures and number of cases for adoption subsidies from the previous fiscal year.

Sec. 535. Federal IV-E Claims for Foster Care Payments to Unlicensed Relatives

Requires DHHS to allocate \$1.5 million to fund a competent kinship placement, support, and licensing program to increase kinship licensure rate and reduce the average length of stay for children in foster care; DHHS shall reallocate any savings or revenue.

Sec. 536. Report on Implementation of Federal Family First Prevention Services Act (FFPSA)

Requires report on implementation of the FFPSA, including an estimate of the 5-year spending plan.

Sec. 537. Report on Federal IV-E Claims for Foster Care Payments to Unlicensed Relatives

Requires DHHS to report on the number of unlicensed relatives denied license, status of title IV-E claims for maintenance payments, and administrative payments for licensed caregivers with placements.

Sec. 538. Child and Family Services Review Report

Requires report on the status of DHHS' program improvement plan associated with Round 3 of the Child and Family Services Review.

Sec. 539. Juvenile Placement Recommendation Compliance

Requires DHHS and child placing agency caseworkers to include a recommendation to the court for juvenile placement as part of recommendation information consistent with the requirements of section 155o of the social welfare act, 1939 PA 280, MCL 400.115o.

Sec. 540. Psychotropic Medication for Youth in Out-of-Home Placements

Requires DHHS to determine within 7 days whether to change prescribed psychotropic medication for state wards if the placement administration determines that the medication should be changed, to seek parental consent within 7 business days for a temporary court ward, or to petition the court on the eighth business day if parental consent is not provided.

Sec. 541. Student Loan Forgiveness for Foster Care Caseworks

Requires DHHS to explore the implementation of a program to help foster care caseworkers achieve student loan forgiveness; requires report.

Sec. 542. Court-Appointed Special Advocates

Requires DHHS to develop strategies to use input from court-appointed special advocates and foster parents throughout case management and any legal proceedings for abused and neglected children in foster care; requires report.

Sec. 543. Child Abuse or Neglect Policy for Legal Proceedings

Requires DHHS to develop a clear policy that provides children who are victims of abuse or child neglect to provide input in the legal proceedings.

Sec. 544. Trauma Informed Training

Provides that DHHS may require all foster care parents, caseworkers, and guardians ad-litem to receive trauma informed training.

Sec. 545. Therapeutic Crisis Intervention Training for Caseworkers

Requires DHHS to provide training that is consistent with the practices taught under therapeutic crisis intervention training to all department employees responsible for investigating complaints and licensing determinations for child caring institutions; requires DHHS to offer trauma support directly to all department child welfare caseworkers.

Sec. 546. Foster Care Agency Administrative Rates

Establishes foster care administrative rate of \$55.20 for private child placing agencies under contract with DHHS; requires payments for independent living plus services at the statewide per diem; requires providers to submit quarterly expenditure reports, if required by federal guidelines; requires DHHS to maintain current rates for private providers of residential services.

Sec. 547. Guardianship Assistance Rates

Requires that minimum guardianship assistance rates not be less than age-appropriate rates for family foster care; requires annual report on number of children enrolled in guardianship assistance and foster care mental health and waiver programs.

BOILERPLATE SECTION INFORMATION

Sec. 548. Adoption Marketing and Education Program – VETOED

Requires DHHS to allocate \$10 million to fund marketing programs that promote the adoption of infants and to develop education materials on adoption as an alternative to abortion; requires DHHS to issue a request for proposal for a contract for development of marketing materials; requires DHHS to notify the legislature on vendors submitting bids, vendors receiving a contract, evaluation process, and criteria used to award the contract for marketing programs.

Sec. 550. Child Care Fund (CCF) - County Reimbursement Restrictions

Prohibits DHHS to offset against reimbursement payments to counties and shall not seek reimbursement for charges DHHS received over 12 months prior; prohibits counties to seek reimbursement for charges that are more than 12 months after date of service.

Sec. 551. CCF County Clarification Requests Response Deadline

Requires that DHHS respond within 30 days to a county email CCF clarification request.

Sec. 552. County CCF Review Results

Requires DHHS to provide a county's CCF review's results to the county within 60 days; prohibits DHHS to evaluate the relevancy or efficiency of services provided.

Sec. 553. Placement on Child Abuse and Neglect Central Registry

States legislative intent that a child protective services caseworker is prohibited from placing an individual on the child abuse and neglect central registry without prior court approval.

Sec. 554. Foster Care Closets

Allocates \$50,000 to a non-profit organization to allow foster care children to shop for clothing, hygiene products, and other essentials free of charge.

Sec. 555. Continuation of Foster Care Maintenance Payments

Requires DHHS to explore requirement that regularly scheduled maintenance payments to foster parents continue after a petition of adoption is has been filed with the court for a foster child until the child is no longer in the foster home; requires quarterly reports unless there are no reportable items.

Sec. 556. Family Foster Care Home Licensing Renewal

Requires DHHS to work to develop and implement a simpler and more streamlined process for annual license renewal for family foster care homes; requires DHHS to explore the development of a simpler and more efficient form of the license renewal application form for family foster care homes.

Sec. 557. State Vehicle Use for Foster Care Caseworkers

Allows that, if a state owned vehicle is available and not scheduled for use, DHHS may consider it to be an allowable vehicle for use by a child protective services caseworker or foster care caseworker for transportation to home visits or their own home.

Sec. 558. Child Welfare Training Institute

Requires DHHS to provide all necessary training and materials to private agencies so that trained private agency staff can deliver pre-service training to any private agency staff.

Sec. 559. Parent-to-Parent

Allocates \$250,000 to Parent-to-Parent Program for adoptive parents; requires report.

Sec. 560. Foster care Let-Them-Play

Allocates \$100,000 to reimburse children in foster care for the cost of participating in extracurricular activities.

Sec. 562. Time and Travel Reimbursements for Foster Parents

Requires DHHS to provide time and travel reimbursements for foster parents who transport foster children to parent-child visitation, requires DHHS to provide written notification of right to request reimbursements to foster parents, and requires reimbursement within 60 days after receiving reimbursement request.

Sec. 564. Parent-Child and Parent-Caseworker Visitations

Requires DHHS to maintain policy for parent-child visitations; requires local offices to meet an 85% success rate, after accounting for factors outside of the caseworker's control; requires caseworkers to achieve a success rate of 85% for parent-caseworker visitations, after accounting for factors outside of the caseworker's control; requires report.

Sec. 567. Medical Passports

Requires detailed report on completion of medical passports for children in foster care.

BOILERPLATE SECTION INFORMATION

Sec. 568. Foster Care Documentation Assistance

Requires DHHS to ensure youth transitioning out of foster care are issued a copy of their social security card ;requires DHHS to provide assistance to eligible youth with obtaining a driver's license; requires semiannual report.

Sec. 569. Private Agency Adoption Completion Payment Rate

Requires DHHS reimburse private child placing agencies that complete adoptions at the rate according to the date in which the petition for adoption and required support documentation was accepted by the court and not according to the date the court's order placing for adoption was entered.

Sec. 573. Foster Care Providers Per Diem Administrative Rates

Requires DHHS, if funds become available, to pay providers of foster care services a per diem administrative rate for every case on a caseworker's caseload for the duration of a case; requires actuarial study to review case rates every even-numbered year; requires DHHS to request settlement monitor to redefine caseload ratios.

Sec. 574. Family Incentive Grants to Foster Care Service Providers

Allocates \$1,375,000 for family incentive grants to help with home improvements needed by foster families to ensure or obtain compliance with licensing rule requirements, including physical examinations; requires report.

Sec. 575. Kinship Caregiver Advisory Council

Allocates \$200,000 to provide support and coordinated services to the Kinship Caregiver Advisory Council; lists responsibilities of council.

Sec. 578. Foster Care Worker Apprenticeship Program

Requires DHHS to explore the development and implementation of a foster care apprenticeship program for college students majoring in social work or other human services field who are interested in working in child welfare; declares intent of legislature that DHHS implement the program in the following year and, if funding is available, that students in the program receive payment for their services; requires report.

Sec. 579. Court Redetermination Hearing Frequency

Requires caseworkers ensure a motion is filed with the court to request redetermination hearings to be more frequent than every 90 days when in the best interest of child victims of child abuse and neglect.

Sec. 580. Child Legal Representation Program

Allocates \$500,000 to implement 2 pilot projects to improve the quality of legal representation for children and parents in child protective hearings.

Sec. 581. Immediate Assistance Funding

Allocates \$50,000 for caseworkers to provide immediate assistance with urgent needs such as food and clothing for children upon removal from their home or other dangerous environment; requires DHHS to develop policies for the use and access of funds; requires report.

Sec. 583. Foster Parents Report

Requires report on number of foster parents that dropped out and number of foster parents successfully retained.

Sec. 585. Private Agency Staff Training

Requires DHHS provide at least 1 pre-service training class each month for new caseworkers of private agencies.

Sec. 588. Reports from Children's Rights Settlement Monitor

Requires transmission of all reports from court-appointed settlement agreement monitor to the Legislature when publicly released; requires DHHS to submit a detailed plan that will terminate and dismiss the settlement agreement by September 30 of current fiscal year.

Sec. 589. Payment of Foster Care Administrative Rate

Requires DHHS to pay 100% of the administrative rate for all new cases referred to foster care services providers; requires quarterly report on the monthly number of cases supervised by private agencies and by DHHS.

Sec. 592. Child Protective Services Data

Requires DHHS to provide quarterly reports that include certain CPS data from the most recent 30-day period.

Sec. 593. County Child Abuse and Child Neglect Investigation and Interview Protocols

Requires DHHS to conduct an annual review in each county of whether the standard child abuse and child neglect investigation and interview protocols required by the Child Protection Law have been adopted; requires report.

BOILERPLATE SECTION INFORMATION

Sec. 594. Foster Care Parent Retention and Michigan Youth Opportunities Initiative (MYOI) Funding

Requires DHHS to support regional resource teams to recruit, retain, and train foster and adoptive parents; funding shall also be used to expand the MYOI to all Michigan counties.

Sec. 595. CPS Staff and DHHS/Private Agency Caseload Ratio

Requires DHHS to expend the part 1 funding for CPS-caseload staff to hire/employ CPS staff to comply with the Office of the Auditor General 2018 CPS audit; requires that most new foster care cases be placed under a private child placing agency's supervision until the statewide ratio of foster cases is 55% for private agency supervision and 45% for DHHS supervision. (*Governor's signing letter states this section is unenforceable.*)

Sec. 598. Child Care Fund (CCF) County Partial Reimbursements Requirement

Requires DHHS to make partial CCF reimbursements to counties for undisputed charges within 45 business days after receipt of required forms and documentation.

PUBLIC ASSISTANCE

Sec. 601. Shelter Vendor Payments

Allows termination of shelter vendor payments when the housing unit does not meet applicable local housing codes.

Sec. 602. Multiple Disability Applications

Requires DHHS to conduct a full evaluation of an individual's assistance needs if the individual has applied for disability more than 1 time within a 1-year period.

Sec. 603. Public Assistance Benefits Notification

Requires the department to provide timely notification to public assistance program beneficiaries if there will be a decrease in their benefits.

Sec. 604. State Disability Assistance (SDA) Program

Establishes requirements for the SDA program.

Sec. 605. SDA Reimbursement

Requires payments for SDA recipients in adult foster care facilities to be the same as Supplemental Security Income rate for personal care.

Sec. 606. Repayment Agreements for Retroactive Supplemental Security Income (SSI) Payments

Requires Family Independence Program (FIP) and SDA recipients who apply for SSI to sign agreements to repay DHHS for any FIP or SDA assistance paid in lieu of SSI upon the receipt of any retroactive SSI payments.

Sec. 607. Public Assistance Recovery and Recoupment Revenue

Allows DHHS to satisfy public assistance recoveries and recoupment revenue deductions with collections pertaining to assistance provided in prior fiscal years; and allows DHHS to allocate SSI recoveries in any line item in which the fund source is appropriated.

Sec. 608. Adult Foster Care and Homes for the Aged Payment Limits

Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates; allows facilities and homes to receive certain third-party payments in addition to SSI.

Sec. 609. SSI State Supplementation

Prohibits reduction of SSI State Supplementation for recipients in institutional settings during the fiscal year; and requires 30-day notice to the Legislature for any proposed reduction to the State Supplementation level.

Sec. 610. State Emergency Relief (SER)

Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance; establishes housing affordability standard under SER of 75% of total net income; prohibits SER payments to individuals found guilty of fraud, out-of-state residents, and illegal immigrants; requires SER rent assistance be paid directly to the landlord.

Sec. 611. State Supplementation Rate Restriction

Prohibits State Supplementation levels for living independently or living in the household of another from exceeding the minimum level required under federal law or regulations.

Sec. 613. Indigent Burial

Provides reimbursements for final disposition of indigent persons; establishes maximum allowable reimbursements; accounts for religious preferences that prohibits cremation; and requires a report.

BOILERPLATE SECTION INFORMATION

Sec. 614. SDA Recipients Eligible for SSI Benefits Report

Requires report on number of SDA recipients determined eligible for federal SSI benefits in previous year.

Sec. 615. Illegal Alien Public Assistance Prohibition

Prohibits providing public assistance to persons who are not United States citizens, permanent resident aliens, or refugees except as required by federal regulations or for emergency food and shelter services.

Sec. 616. Electronic Benefit Transfer (EBT) Fees

Prohibits retailers participating in EBT program from charging more than \$2.50 in fees for cash-back services.

Sec. 618. Parole/Probation Absconder Report

Requires a quarterly report on public assistance recipients who are parole and/or probation absconders.

Sec. 619. Title IV-A (TANF) and Food Assistance Benefit Exemption

Exempts individuals convicted of a drug felony after August 22, 1996 from the federal prohibition on receiving TANF and food assistance benefits.

Sec. 620. Medicaid Eligibility Determination Standards of Promptness

Requires DHHS to determine Medicaid eligibility within 90 days when disability is an eligibility factor and 45 days for other Medicaid applicants, including patients in nursing homes; and requires annual report on Medicaid standards of promptness.

Sec. 645. Domestic Violence Homeless Criteria for State Emergency Relief

Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.

Sec. 653. Domestic Violence Exemption to Food Assistance Requirements

Exempts an individual who is the victim of domestic violence or human trafficking from the three-month in 36-month limit on receiving food assistance.

Sec. 654. Food Assistance Program (FAP) Double Up Food Bucks Program

Requires DHHS to notify FAP recipients that their benefits can be spent at many farmers' markets and that the Double Up Food Bucks program can provide them with an additional \$20.00 to buy produce at participating farmers' markets.

Sec. 655. Low Income Home Energy Assistance Program (LIHEAP) Spending Plan

Requires DHHS to provide LIHEAP spending plan to the Legislature, including itemized projected expenditures and previous fiscal year expenditures.

Sec. 669. Annual FIP Clothing Allowance

Allocates \$7.2 million for children's annual clothing allowance for eligible children in a FIP program group.

Sec. 672. Electronic Benefit Transfer Card Abuse Report

Requires DHHS to report on efforts to reduce inappropriate use of Bridge Cards by program recipients and retailers, and defines "inappropriate use".

Sec. 677. Family Independence Program (FIP) Goals

Establishes state goal of having 50% of FIP cases involved in employment activities; requires semiannual reports, with quarterly data, on job readiness and employment program participation and outcomes.

Sec. 678. Annual FIP Young Child Supplement

Provides for an annual lump-sum payment of \$600.00 per-child under the age of 6 to applicable FIP cases.

Sec. 686. Caseworker Public Assistance Policies

Requires DHHS to ensure that individuals presenting out-of-state identification are not enrolled in benefit programs in other states; requires confirmation of resident addresses in FIP and SDA cases; prohibits individuals with homes worth more than \$200,000 from receiving assistance; and requires caseworkers to collect up-to-date phone numbers from Medicaid recipients during eligibility determination.

Sec. 687. Application and Case Closure Information

Requires DHHS to publish application and case closure information quarterly by program and by county.

Sec. 688. Heat and Eat Program

Requires DHHS to allocate funding for the Heat and Eat program, which provides energy assistance payments of \$20.01 to certain Food Assistance Program (FAP) recipients making them potentially eligible for additional FAP benefits.

BOILERPLATE SECTION INFORMATION

Sec. 690. Legal Assistance

Requires DHHS to provide annual grant of \$50,000 to the Allegan County Legal Assistance Center to provide civil-law legal assistance to low-income individuals.

CHILDREN'S SERVICES AGENCY – JUVENILE JUSTICE

Sec. 701. Residential Facility Contracts

Unless required from changes to federal or state law or at the request of a provider, prohibits signed contracts with private residential facilities to be altered without written consent from a representative of the private residential facility.

Sec. 706. Alternative Regional Detention Services County Charge-Back

Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.

Sec. 707. Child Care Fund Reimbursement TANF Eligibility Reporting Requirements

Places reporting requirements on counties seeking Child Care Fund reimbursement so DHHS can document TANF-eligible expenditures.

Sec. 708. County Child Care Fund Spending Plan

Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for the current fiscal year for DHHS approval by August 15 of the previous fiscal year; approval must be obtained prior to October 15 of the current fiscal year; requires DHHS to notify counties of any plan revisions; requires report on number of plans not submitted by the deadline, number of plans not approved by the deadline, and number of plans not approved as first submitted or after resubmission.

Sec. 709. Juvenile Justice Residential Foster Care Services Master Contracts

Specifies that DHHS master contract for juvenile justice residential foster care services shall prohibit providers from denying placement of youth under certain circumstances.

Sec. 715. Raise the Age

Requires counties and tribal entities to submit an approved raise the age fund budget plan to DHHS by March 1; if total funding requested by tribal entities are less than \$500,000, DHHS may reallocate funds to meet requests of counties; requires DHHS to reimburse counties and tribal entities a minimum of \$10,000; requires counties and tribal entities to submit amendments to the raise the age fund budget plan by deadlines established by DHHS; requires counties and tribal entities to submit payable estimates for raise the age funds to DHHS.

FIELD OPERATIONS AND SUPPORT SERVICES

Sec. 801. Food Assistance Program Error Rate

Requires the department to report monthly to the Legislature on the active case FAP payment error rate as provided to the U.S. Department of Agriculture – Food and Nutrition Services; and requires the department to report to the Legislature by quarterly on the corrective actions taken to mitigate FAP payment error rates and prevent federal penalties.

Sec. 802. Travel Reimbursement to Local County Board Members and Directors

Allocates up to \$100,000 to reimburse local county board members and county department directors for out-of-pocket travel costs to attend meetings of the Michigan County Social Services Association.

Sec. 807. Michigan MiCAFE Contract

Allocates \$350,000 to Elder Law of Michigan MiCAFE (Michigan Coordinated Access to Food for the Elderly) to assist elderly citizens who may be eligible for food assistance, through outreach, eligibility screening, information, and a statewide food assistance hotline.

Sec. 808. Nutrition Education Program Report

Requires report on Supplemental Nutrition Assistance Program education funding, including a list of all implementing agencies, planned and actual expenditures, grant amounts to each program, the stated purpose of each program, and quantitative program performance data.

Sec. 809. Pathways to Potential Program

States the purposes of the Pathways to Potential Program, including reducing chronic absenteeism, increasing graduation rates, and reducing repeat grades; requires the department and participant schools to establish performance objects – based upon a 2-year baseline – before resources are deployed to participant schools; requires the department to report on participant schools and funding allocations by March 1; details the Legislature's intent for the department and participating schools to examine any lack of progress and consider any lack of progress in future funding allocations; and defines performance baseline.

BOILERPLATE SECTION INFORMATION

Sec. 825. Vehicle Repairs

Limits car repair allocations to not more than \$500 per year per individual, but allows DHHS to approve exceptions up to \$900 per year. Requires DHHS to report by November 30 on payments made in the prior fiscal year.

Sec. 826. Elder Abuse Prosecuting Attorney Contract

Allocates \$300,000 to the Prosecuting Attorneys Association of Michigan to support state prosecutors, adult protective service system, and criminal justice system to aid in identifying, investigating, and prosecuting elder abuse and financial exploitation cases; requires report to DHHS by March 1, and report to the legislature within 30 days after.

Sec. 850. Out-Stationed Eligibility Specialists

Requires DHHS to maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, certain independent living settings, federally qualified health centers, and hospitals unless the location requests the program discontinued; requires performance metrics; requires DHHS to only fill additional positions after a new contract has been signed and requires position to be abolished when contract expires or is terminated; and requires a report.

Sec. 851. Adult Services Field Staff Ratios

Requires the department to reduce the number of older adults who are victims of crime or fraud; establishes criteria for the service standard of promptness; and requires a March 1 report providing data, by county, on older adults who were victims of crime or fraud and department services provided to those clients.

DISABILITY DETERMINATION SERVICES

Sec. 890. Unit Rates for Medical Consultants

Requires the department to maintain unit rates in effect on September 30, 2019 for medical consultants performing disability determination services.

BEHAVIORAL HEALTH SERVICES ADMINISTRATION AND SPECIAL PROJECTS

Sec. 901. Comprehensive System of Community Mental Health Services

Provides that appropriated funds are to support a comprehensive system of community mental health services under the full authority and responsibility of local CMHSPs or PIHPs in accordance with the Mental Health Code, Medicaid Provider Manual, federal Medicaid waivers, and all other applicable federal and state laws.

Sec. 902. Contracts Between DHHS and CMHSPs/PIHPs

Requires final authorizations to CMHSPs or PIHPs be made upon the execution of contracts between DHHS and CMHSPs or PIHPs; requires DHHS to report if there are new contracts or amendments to contracts with CMHSPs or PIHPs that would affect rates or expenditures.

Sec. 904. CMHSPs, PIHPs, and Designated Regional Entities for Substance Use Disorders Report

Requires DHHS to provide a report containing a variety of demographic, expenditure, financial, and performance information (including information on administrative expenses) for CMHSPs, PIHPs, designated regional entities designated for substance use disorders; specifies that data reporting requirements be included in the annual contract with each of those entities; requires DHHS to take all reasonable steps to ensure that data are complete and consistent among the entities.

Sec. 907. Community Substance Use Disorder Prevention, Education, and Treatment

Requires that appropriations for community substance use disorder prevention, education, and treatment be expended to coordinate care and services provided to individuals with severe and persistent mental illness and substance use disorder diagnoses; requires DHHS to approve the managing entity fee schedules for providing substance use disorder services and charge participants in accordance with their ability to pay; requires the managing entity to continue current efforts to collaborate on the delivery of services to those clients with mental illness and substance use disorder diagnoses with the goal of providing services in an administratively efficient manner.

Sec. 908. Uniform Community Mental Health Credentialing

States that contracts with PIHPs and CMHSPs must work toward implementing section 206b of the Mental Health Code on uniform community mental health services credentialing.

Sec. 909. Medical Marijuana Regulatory Fund

States that available medical marijuana regulatory funds be used to improve health, expand access, and strengthen existing systems.

BOILERPLATE SECTION INFORMATION

Sec. 910. Substance Use Disorder Treatment for Public Assistance Recipients

Requires DHHS to ensure that substance use disorder treatment is provided to applicants and recipients of public assistance who are required to obtain substance use disorder treatment as a condition of eligibility.

Sec. 911. Jail Diversion Services for Persons with Mental Illness or Developmental Disability

Requires DHHS to ensure that each contract with a CMHSP or PIHP requires the CMHSP or PIHP to implement programs to encourage diversions for individuals with serious mental illness, serious emotional disturbance, or developmental disability from possible jail incarceration; requires each CMHSP or PIHP to have jail diversion services and work toward establishing relationships with local law enforcement agencies.

Sec. 912. Salvation Army Harbor Light Program

Requires DHHS to contract with the Salvation Army Harbor Light Program for providing non-Medicaid substance use disorder services, if program meets standard of care.

Sec. 913. Autism Navigator

Requires DHHS allocate funds for autism navigator programs and for contractors to meet performance-related metrics; and requires a report.

Sec. 914. Michigan Child Collaborative Care (MC3) Report

Requires DHHS to report on the outcomes of MC3.

Sec. 915. Substance Abuse Prevention and Treatment Block Grant and Opioid Response Activities

Requires DHHS to provide grants to local public entities that provide substance use disorder services and to 1 private entity that has a statewide contract to provide community-based substance use disorder services.

Sec. 916. Nonprofit Mental Health Clinics (Mosaic Counseling)

Requires DHHS to allocate grants to a nonprofit mental health clinic that provides services regardless of their ability to pay through a sliding fee schedule.

Sec. 917. Michigan Opioid Healing and Recovery Fund

Allocates \$23.2 million from the Michigan Opioid Healing and Recovery Fund, MCL 12.253, to supplement other opioid-related programs and services.

Sec. 918. Medicaid Mental Health Payments and Cases Report

Requires DHHS to report monthly data on the amount of funding paid to PIHPs to support the Medicaid mental health program including total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, number of cases in each eligibility group, and year-to-date summary of eligibles and expenditures.

Sec. 920. Rate-Setting Process for PIHPs

Requires the Medicaid rate-setting process for PIHPs include any state and federal wage and compensation increases; states legislative intent that any Medicaid rate increase related to a state minimum wage increase be also distributed to direct care employees.

Sec. 924. Autism Services Fee Schedule

Requires DHHS to maintain a fee schedule for autism services by not allowing expenditures used for actuarially sound rate certification to exceed the identified fee schedule, also sets behavioral technician fee schedule at not less than \$52.35 per hour and not more than \$57.35 per hour.

Sec. 926. Conference of Western Wayne Substance Use Disorder Project

Provides \$500,000 GF/GP to Conference of Western Wayne for a 10-bed substance use disorder detoxification project that utilizes specialized trauma therapists, peer support specialists, and medication assisted treatments; and requires a report.

Sec. 927. Uniform Behavioral Health Service Provider Audits

Requires DHHS to create a uniform community mental health services auditing process for CMHSPs and PIHPs, outlines auditing process requirements, and requires a report.

Sec. 928. Local Funds for Capitation Rates Increase for PIHPs

Requires PIHPs to provide local funds from internal resources that can be used as a source for the state match required under the Medicaid program in order to increase capitation rates for PIHPs; states legislative intent that any lapses from Medicaid mental health services be redistributed to CMHSPs as a reimbursement for these local funds; state legislative intent to phase out local funding over a 5-year period, does not require PIHPs to provide local funds at an amount greater than what local units of government provided to the PIHPs.

BOILERPLATE SECTION INFORMATION

Sec. 929. Flint Michigan Child Collaborative Care (MC3)

Requires DHHS to allocate \$350,000 to MC3 to address the needs of the drinking water contamination in Flint.

Sec. 935. County Matching Funds to CMHSP

Directs counties required under provisions of the Mental Health Code to provide matching funds to CMHSPs for mental health services rendered to residents in its jurisdiction to pay these funds in equal installments on a quarterly basis.

Sec. 940. Transferring CMHSP Allocations

Requires DHHS to review CMHSP expenditures to identify projected lapses and surpluses, to encourage the board of the CMHSP with a projected lapse to concur with the recommendation to reallocate the lapse to other CMHSPs; prohibits a CMHSP from receiving additional funding if the CMHSP transferred out funds during current fiscal year; requires CMHSPs to report any proposed reallocations prior to going into effect; and requires legislative notification and report.

Sec. 942. CMHSP Notice of Reduction, Termination, or Suspension of CMHSP Provided Services

Requires a CMHSP to provide at least 30 days' notice before reducing, terminating, or suspending services to CMHSP clients, with the exception of services that no longer meet established criteria for medical necessity.

Sec. 950. Court-Appointed Public Guardians

Requires DHHS to provide cost offsets to CMHSPs that reimburse court-appointed public guardians for recipients who receive CMHSP services. Cost offsets are capped at \$50.00 per paid public guardian, per month.

Sec. 960. Autism Services Cost Containment

Requires DHHS to continue to cover all autism services that were covered on January 1, 2019; to restrain costs required DHHS to develop written guidance for standardization; and requires 3-year reevaluations, unless a clinician recommended an earlier reevaluation, and require maintenance of statewide provider trainings, limits practitioners who can perform a diagnostic evaluation and requires evaluations performed by a master's level practitioner to be reviewed by a second practitioner, provide fidelity reviews and secondary approvals, and prohibit specific providers from providing both evaluation and treatment; requires a report.

Sec. 962. Providers of Services to High-Need Children or Adults

Allows DHHS to contract directly with providers of services involving high-need children or adults, including the not guilty by reason of insanity population.

Sec. 964. Behavioral Health Fee Schedule

Requires DHHS to develop and implement a standardized fee schedule for Medicaid behavioral health services by October 1, to develop and implement adequacy standards for all contracts with PIHPs and CMHSPs, to development of fee schedule to prioritize and support essential service providers, and to include a fee schedule for psychiatric intensive care (revenue code 0204).

Sec. 965. Methadone Medication Assisted Treatment

Requires DHHS to reimburse methadone administration, bundled rate H0020, to \$19.00.

Sec. 970. Skill Building Assistance Services

Requires DHHS to maintain skill building assistance services policies in effect on October 1, 2018, and requires DHHS to continue to seek federal matching funds for skill building assistance services.

Sec. 972. Michigan Crisis and Access Line (MiCAL)

Allocates \$3.0 million GF/GP to MiCAL to be spend in accordance with MCL 330.1165 and in accordance with federal 988 suicide prevention lifeline center grant funding.

Sec. 974. Intellectual or Developmental Disability Service Delivery

Allows an individual with an intellectual or developmental disability who receives supports and services from a CMHSP to choose to instead receive supports and services from another provider.

Sec. 977. Recovery High School Grant

Allocates \$600,000 in grants to recovery high schools specifically designated for students recovering from a substance use disorder.

Sec. 978. Recovery Community Organization

Allocates \$1.2 million in grants to recovery community organizations to offer or expand recovery support center services or recovery community center services to individuals seeking long-term recovery from substance use disorders.

BOILERPLATE SECTION INFORMATION

Sec. 979. Adult Psychiatric Residential Treatment Facilities

Requires DHHS, if funds become available, to seek appropriate federal approvals to utilize Medicaid funding for services provided at adult psychiatric residential treatment facilities, and requires a report.

Sec. 995. Mental Health Diversion Council

Specifies that \$3.85 million is intended to address Mental Health Diversion Council recommendations; and requires a report.

Sec. 996. Family Support Subsidy

Directs DHHS to increase Family Support Subsidy payments to \$300.36 per month.

Sec. 997. Distribution of Substance Use Disorder Block Grant Funds

Requires population data from the most recent federal census be used in determining the distribution of substance use disorder block grant funds.

Sec. 998. Distribution of General Funds to CMHSPs

Requires that, if DHHS decides to use census data for distribution of state general funds to CMHSPs, DHHS use the most recent federal census data available.

BEHAVIORAL HEALTH SERVICES

Sec. 1001. CMHSP Populations Served Report

Requires report on the populations served broken down by eligibility category by CMHSP.

Sec. 1003. Policies and Procedures for PIHPs or CMHSPs

Requires DHHS to notify the Community Mental Health Association of Michigan when developing policies and procedures that will impact PIHPs or CMHSPs.

Sec. 1004. CMHSP and PIHP Rebasing Notification

Requires DHHS to notify the legislature 90 days before DHHS implements any rebased formula changes to either Medicaid behavioral health or non-Medicaid mental health.

Sec. 1005. Health Home Programs

Requires DHHS to maintain the number of behavioral health homes in PIHP regions 1, 2, 6, 7, and 8 and the number of opioid health homes in PIHP regions 1, 2, 4, 6, 7, 9 and 10, and permits expansion into additional PIHP regions; requires a report.

Sec. 1008. PIHP and CMHSP Administrative Costs, Mental Health Care, Service Rates, and Direct Care Reimbursement

Requires PIHPs and CMHSPs to work to reduce administrative costs, take an active role in managing mental health care, ensure that direct care rate variances are related to the level of need or other quantifiable measures, and whenever possible promote fair and adequate direct care reimbursement.

Sec. 1010. Behavioral Health Community Supports and Services

Requires the funds appropriated for behavioral health community supports and services be used to expand assertive community treatment (ACT), forensic assertive community treatment, crisis stabilization units, and psychiatric residential treatment facilities for the purpose of reducing waiting lists at state psychiatric hospitals; allocates \$30.5 million to reimburse private providers for intensive psychiatric services; and prohibits DHHS conditioning reimbursements on a private provider giving wait-list priority to state-paid individuals.

Sec. 1011. Out-of-State Crisis Resolution and Outpatient Services

Allows a CMHSP to reimburse out-of-state providers of crisis resolution and outpatient services if the out-of-state provider is enrolled as a state Medicaid provider and the out-of-state provider is located closer to the client's home than an in-state provider.

Sec. 1012. Medicaid Reimbursement for Justice-Involved Individuals

States legislative intent that DHHS pursue any and all federal Medicaid waivers to maximize the use of Medicaid reimbursements for justice involved individuals, and requires a report.

Sec. 1013. Transportation to Preadmission Screening Units

Allows a CMHSP to permit a sheriff's office to use a qualified contracted entity to transport an individual for preadmission screening.

BOILERPLATE SECTION INFORMATION

Sec. 1014. Multicultural Integration Funding

Requires that certain providers awarded grants for physical and behavioral health services to multicultural populations must comply with stated performance-related metrics, have accreditations, and report annually to DHHS; grants shall not be released unless prior year reporting requirements are satisfied; requires a report.

Sec. 1015. Mental Health Block Grant

Requires DHHS to provide grants to local public entities that provide mental health services and to 1 private entity that has a statewide contract to provide community-based mental health services.

STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

Sec. 1051. Third-Party Payments and Revenue Recapture Project

Requires DHHS to continue a revenue recapture project to generate additional third party revenue from cases that are closed or inactive.

Sec. 1052. Gifts and Bequests

Specifies that gifts and bequests are to provide specific enhancements for individuals residing at state-operated facilities consistent with the stipulation of the donor.

Sec. 1055. Closures or Consolidations of State Hospitals and Centers

Prohibits DHHS from implementing any closures or consolidations of state hospitals, centers, and agencies until CMHSPs or PIHPs have programs and services in place for those individuals currently in the facilities; provides that all closures or consolidations are dependent upon adequate department-approved CMHSP and PIHP plans that include a discharge and aftercare plan for each individual currently in the facility; requires DHHS to provide a closure plan four months after certification of the closure; requires the transfer of remaining operational funds from closed state hospitals, centers, and agencies to CMHSPs or PIHPs responsible for providing services to individuals previously served by the state-run operations.

Sec. 1056. Patient Reimbursement

Allows DHHS to collect revenue for patient reimbursement from first and third party payers, including Medicaid and local county CMHSP payers, to cover the cost of placement in state hospitals and centers; authorizes DHHS to adjust financing sources for patient reimbursement based on actual revenue earned; and allows the carryforward of revenue collected that exceeds current-year expenditures if approved by the State Budget Director.

Sec. 1058. Privatization of Food and Custodial Services

Allows DHHS to maintain a bid process to identify one or more private contractors to provide food and custodial services for the administrative areas at any state hospital identified by DHHS as capable of generating savings through the outsourcing of those services.

Sec. 1059. State Psychiatric Hospital and Center for Forensic Psychiatry Performance Report

Establishes outcomes and performance measures for the Center for Forensic Psychiatry and state psychiatric hospitals, and requires a report.

Sec. 1060. State Psychiatric Hospital Vacancy and Overtime Report

Requires DHHS to report on mandatory overtime, staff turnover, and staff wages.

Sec. 1061. Caro Regional Mental Health Center

Requires DHHS to only use the funds appropriated for the Caro Regional Mental Health Center to support a psychiatric hospital at its current location, includes legislative intent that the Caro Regional Mental Health Center remain open and operational at its current location and that any capital outlay funding be used for planning and construction of a new or updated facility at the current location instead of a new location.

Sec. 1063. Psychiatric Residential Treatment Facility and Children's Transition Support Team

Requires DHHS to maintain a psychiatric transitional unit and children's transition support team; specifies outcomes and performance measures for the initiative.

HEALTH AND HUMAN SERVICE POLICY AND INITIATIVES

Sec. 1140. Free Health Clinic Funding

Allocates \$400,000 to free health clinics from the funds appropriated for primary care services. Requires DHHS to distribute funds equally to each free health clinic. Defines free health clinic as a nonprofit organization that uses volunteer health professionals to provide care to uninsured individuals.

BOILERPLATE SECTION INFORMATION

Sec. 1142. Options for Incentivizing Primary Care Medical School Students to Stay in Michigan

Requires DHHS to seek to increase retention of Michigan medical school students for completion of their primary care residency requirements in Michigan and to practice in Michigan, and to work with Michigan universities on this goal.

Sec. 1143. Island Primary Care Allocations

Allocates \$675,000 for island primary health care access and services including island health care clinics to Beaver Island, Mackinac Island, Drummond Island, and Bois Blanc Island.

Sec. 1145. Payments to Indian or Tribal Facilities for Medical Services

Directs DHHS to take steps necessary to work with Indian Health Service, tribal health program facilities or Urban Indian Health Program facilities to ensure that health care facilities receive the maximum amount allowable under federal law for Medicaid services.

Sec. 1146. Bone Marrow Donor Program

Allocates \$250,000 to Versiti Blood Center for national marrow donor program tissue typing expenses associated with donor recruitment and collection services and for expanded services.

Sec. 1147. Blood Bank Programs

Allocates \$500,000 to Versiti Blood Center for a cord blood bank and to enhance collection of fetal umbilical cord blood and stem cells for transplant, expanded laboratory services, and expanded diversity of collections.

Sec. 1148. Human Embryo Constitution Informational Materials

Allocates \$100,000 for informational materials related to Section 27(2)(a) of Article 1 of the State Constitution of 1963 regarding human embryo and embryonic stem cell research.

Sec. 1151. Opioid Addiction Treatment Education Collaboration

Requires DHHS to coordinate with other state departments, law enforcement, Medicaid health plans, and providers to inform Medicaid beneficiaries of medically appropriate opioid addiction treatment options when an opioid prescription is completed, and to address other prescription drug and opioid abuse issues; requires a report by October 1.

EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY

Sec. 1180. Public Health Drinking Water and Childhood Lead Initiatives

Requires DHHS to maintain a public health drinking water unit to investigate potential health hazards for drinking water supplies where contaminant or chemical limits have been exceeded, and requires DHHS to maintain enhanced efforts by the childhood lead program to improve timeliness and quality of care provided to children with lead exposure.

Sec. 1181. Vapor Intrusion Response

Requires DHHS to maintain a vapor intrusion response unit to assess risks to public health and respond to vapor intrusion events, including goals of reducing exposures to toxic substances through vapor intrusion and improving health outcomes for exposed individuals.

Sec. 1182. Lead Abatement of Homes

Provides that no less than \$7.3 million GF/GP and \$18.3 million of federal funds from the healthy homes program appropriation shall be allocated for lead abatement of homes; requires a report by April 1.

Sec. 1183. Emergency Medical Response Service Data Exemption

Prohibits DHHS from requiring a medical first response service to submit data to the Michigan emergency medical services information system if the service is located in a county with less than 85,000 population, and outlines written reporting required by medical first responders to others arriving at a site of emergency services in those counties. (Governor's signing letter states section is unenforceable.)

Sec. 1184. Emergency Medical Services - Process for Change in Guidance

Requires DHHS to review the process for consideration and implementation of changes proposed for EMS guidance or protocols; states improvements to be included; requires public website weekly updates of proposed changes including any proposed administrative rule changes, and requires a report by April 15.

Sec. 1185. Family Emergency Readiness Public Event

Allocates \$25,000 for a grant to fund a free family emergency readiness public expo event in Livingston County to educate local residents about preparedness in an emergency, disaster, or crisis.

Sec. 1186. Stroke and STEMI Initiative

Allocates \$3.0 million GF/GP to establish a statewide stroke and ST-elevation myocardial infarction (STEMI) care system integrated into the statewide trauma and EMS systems including facility designations and registries.

BOILERPLATE SECTION INFORMATION

LOCAL HEALTH AND ADMINISTRATIVE SERVICES

Sec. 1220. Reimbursement of Local Costs Related to Informed Consent Law

Directs DHHS to reimburse local health departments for costs incurred for informational services provided in accordance with the Informed Consent Law to a woman seeking an abortion.

Sec. 1221. Penalty for Dissolution of Multi-County Local Health Department

Provides authority for DHHS to assess a penalty on a county of up to 6.25% of the county health department's essential local public health services funding if that county ceases to be part of a district health department or multi-county local health department.

Sec. 1222. Essential Local Public Health Services

Directs that essential local public health services line item funds be prospectively allocated to local public health departments for nine state and local cost-shared services, some provided in consultation with Department of Agriculture and Rural Development and Department of Environment, Great Lakes, and Energy; local public health departments are held to contractual standards and spending minimums; requires a report by December 1. States distribution formula required to be used, and that allocations shall not be less than the previous fiscal year. New subsection (4) directs that funding shall be unappropriated if a local health officer has an emergency order under Section 2453 of the Public Health Code in effect as of October 1, 2022; does not apply if a county board of commissioners passes a non-binding resolution to support any such emergency orders. (*Governor's signing letter states section is unenforceable.*)

Sec. 1225. Michigan Health Endowment Fund

Requires DHHS to work with the Michigan Health Endowment Fund Corporation to explore ways to fund and evaluate current and future policies and programs.

Sec. 1227. Health and Wellness Initiatives Criteria

Requires DHHS to establish criteria for health and wellness initiatives project allocations, which shall include that programs funded be evidence-based, supported by research, include interventions that lower cost and improve quality, and have statewide impact. Preference is given to programs that match the funding with additional resources.

Sec. 1231. PFAS Contamination and Other Public Health Threats – Local Health Department Response

Allocates up to \$4.75 million for grants to local public health departments to support response to PFAS contamination or other public health threats such as infectious and vector-borne disease threats, vapor intrusion, drinking water contamination, and lead exposure. Requires report by March 1 on previous year and current year expenditures.

Sec. 1232. Reimbursement for PFAS Environmental Contamination Response

States that DHHS may work to ensure that the United States Department of Defense reimburses the state for costs associated with PFAS and environmental contamination response at military training sites and support facilities.

Sec. 1233. Expenditure of Funding for PFAS Contamination Response

Prohibits expenditure of GF/GP and state restricted funding sources for PFAS and environmental contamination response when federal or private funding is available for the same purpose.

Sec. 1239. MPART Participation

Requires DHHS to participate collaboratively with the Michigan PFAS Action Response Team (MPART) and other departments and to make continuous efforts to ensure that DHHS does not duplicate activities of another department.

Sec. 1240. Rare Disease Advisory Council

Allocates \$70,000 to support a rare disease advisory council and responsibilities, including rare disease information access, and annual investigation and report on one rare disease including legislative recommendations.

FAMILY HEALTH SERVICES

Sec. 1301. Pregnancy Planning, Prenatal, and Maternal and Child Health Programs Report

Requires DHHS to report by April 1 on funding allocations, breakdown of expenditures by urban and rural, and previous fiscal year service and expenditure data by population groups for the local maternal and child health, prenatal care, family planning, and pregnancy prevention programs. DHHS shall ensure that needs of rural communities are considered in distribution of funds for these programs. Defines "rural" as having a population of 30,000 or less.

BOILERPLATE SECTION INFORMATION

Sec. 1303. Contract Restrictions for Family Planning Local Agreements with State Funds

Prohibits DHHS from contracting with an organization that provides elective abortions, or abortion counseling or referrals, for services funded with state restricted or GF/GP funds appropriated for family planning local agreements. Prohibits an organization under contract with DHHS from subcontracting with an organization that provides elective abortions or abortion counseling or referrals, for services that are to be funded with state restricted or GF/GP funds appropriated for family planning local agreements.

Sec. 1304. Prohibit Use of State Funds for Abortion Counseling, Referrals, or Services

Prohibits the use by DHHS or its grantees or subcontractors of state restricted or state general funds appropriated in the Family Planning Local Agreements line item or the Pregnancy Prevention Program line items for abortion counseling, referrals, or services.

Sec. 1305. Contract Restrictions and Priorities for Family Planning and Pregnancy Prevention

(1) Prohibits DHHS from contracting for family planning and pregnancy prevention services with an entity that engages in abortion activities under PA 360 of 2002, if another entity applies to provide those services that is not already engaged in abortion activities. (2) Requires DHHS to give a higher priority to a) contracting for services in counties where there are currently no contracts for services, before b) contracting for additional services by an entity that engages in abortion activities in a county where there are already services provided by an entity that does not engage in abortion activities. (*Governor's signing letter states section is unenforceable.*)

Sec. 1306. Drinking Water Declaration of Emergency

Allocates \$4.6 million to address needs in the City of Flint under which a declaration of emergency was issued related to drinking water contamination, for food and nutrition services, education, nursing and case management, behavioral health and lead exposure care, access to care for children, breastfeeding education and prenatal home visits, epidemiological analysis, lead poisoning surveillance and abatement, Double Up Food Bucks program, water testing at food service establishments, transportation for health care delivery, senior initiatives, lead workforce development, and allocations to Revive Community Health Center and Rides to Wellness.

Sec. 1307. Alternative Pregnancy and Parenting Program – VETOED

Allocates \$700,000 of TANF funding for an alternative pregnancy and parenting support program which must promote childbirth, alternatives to abortion, and grief counseling. States terms of establishing contract, goals for client outcomes, contractor requirements, and requires a report by April 1.

Sec. 1308. Enhanced Nurse Family Partnership Program Support

Allocates \$500,000 for evidence-based programs to reduce infant mortality including nurse family partnership programs, for enhanced support and education to nursing and other health professional teams, client recruitment in high need or underserved communities, strategic planning, nurse and provider recruitment, and awareness.

Sec. 1309. Maternal and Child Health Contractual Services

Requires that funds appropriated for educational and other programs and services pertaining to family planning or reproductive health services be allocated by DHHS according to section 1 of Public Act 360 of 2002, which establishes a system of prioritization for awarding contracts for family planning and pregnancy prevention services with consideration for a contractor's provision of abortion services or referrals.

Sec. 1311. Rural Home Visitation Service Provider Contracting

Allocates not less than \$2.75 million GF/GP for a rural home visit program from the Prenatal Care Outreach and Service Delivery Support appropriation line item. Requires DHHS to give equal consideration to all eligible evidence-based providers in all regions in contracting for rural home visitation program services.

Sec. 1312. Prenatal Care and Premature Birth Avoidance Grant Allocation

Allocates \$1.0 million as a grant to fulfill DHHS contract obligations with Strong Beginnings, a federal Healthy Start program in Kent County, for the purpose of support to underserved populations for prenatal care and premature birth avoidance.

Sec. 1313. Fetal Alcohol Syndrome Services

Requires DHHS to continue to develop an outreach program on fetal alcohol syndrome services targeting health promotion, prevention, and intervention, and to explore federal grant funding to address prevention services. Requires report by February 1 on planned spending and outcomes accomplished.

BOILERPLATE SECTION INFORMATION

Sec. 1314. Promotion of Early and Regular Prenatal Care

Requires DHHS to seek to enhance efforts to encourage prenatal care upon confirmation of pregnancy, and to seek to ensure that DHHS programs, policies and practices promote prenatal and obstetrical care. DHHS is to track birth and maternal outcomes of these efforts.

Sec. 1315. Volunteer Dental Services Program for the Uninsured

Allocates \$150,000 from dental programs line item to the Michigan Dental Association to administer a volunteer program of dental services to the uninsured; requires a report by February 1 on program services provided in the previous fiscal year.

Sec. 1316. Use of Mobile Dentistry Facility Permit Fee Revenue

Directs DHHS to use revenue from mobile dentistry facility permit fees to offset the costs of processing and issuing mobile dentistry facility permits.

Sec. 1317. Outstate Public Health Dental Initiative

Allocates \$2,750,000 GF/GP and match funds from the dental programs line item for dental services for persons enrolled in Medicaid, and low-income uninsured persons, through local health departments partnering with nonprofit dental services provider; states provider requirements; requires DHHS to advance provider reports to the Legislature.

Sec. 1320. Family Planning and Pregnancy Prevention Media Campaign Messaging

States legislative intent that funds that may be expended for a public media campaign regarding publicly funded family planning or pregnancy prevention programs shall not be used to communicate any message that implies or that can be interpreted to mean that abortion is a method of family planning or pregnancy prevention.

Sec. 1321. Revise Education Modules Regarding Sexual Abuse Prevention

States that DHHS may revise the Michigan Model for Health curriculum for 2 education health modules to include age-appropriate information about the importance of consent, setting and respecting personal boundaries, and prevention of child sexual abuse.

Sec. 1322. State Immunization Policy and Practices Report

Requires DHHS to report to the legislature on state immunization policy and practices including a list of recommended vaccinations, and basis, rationale, and improvement in human health documented for each listed vaccination. Allocates \$50,000 to publish a summary informational brochure for free distribution to the public.

Sec. 1323. Maternity Home Program – VETOED

Allocates \$4 million for safe housing and comprehensive supportive services for pregnant women without a safe home. Program requires access to health and prenatal care, parenting and life skill development, and education services to assist with stable transition to independent living.

Sec. 1341. WIC Eligibility Guidance

Requires DHHS to utilize current federal income eligibility and verifications policy and guidelines in determining eligibility of individuals for the special supplemental nutrition program for women, infants, and children (WIC).

Sec. 1342. School Children's Healthy Exercise Program

Allocates \$500,000 for school children's healthy exercise program for kindergarten through grade 8 in before- and after-school programs, incorporating evidence-based best practices. States program goals and requires a 20% match. Directs DHHS to seek third party financial support for program.

Sec. 1343. Oral Health Assessment for Children

Allocates \$1,760,000 of state and local funds, plus any additional private contributions, to establish and maintain a dental oral assessment program for school children as provided in Sec. 9316 of the Public Health Code.

Sec. 1345. Maternal Navigator Pilot Program – VETOED

Requires DHHS to establish 2 geographically diverse maternal navigator pilot programs with nonprofit organizations that promote childbirth and alternatives to abortion; states required services.

Sec. 1346. Pregnancy Resource Centers – VETOED

Allocates \$1.5 million for grants to pregnancy resource centers to be distributed equally to eligible entities that apply through December 31; defines "pregnancy resource centers".

BOILERPLATE SECTION INFORMATION

Sec. 1347. Use of Funds for Activities Regarding Abortion or Human Embryo Use

Prohibits use of state funds for abortion counseling, referrals, or services, or for any activities regarding human cloning or research in which a human embryo is destroyed or discarded. (*Governor's signing letter states section is unenforceable.*)

Sec. 1348. Healthy Moms Healthy Babies Program Report

Requires DHHS to report by February 18 on any Healthy Moms Healthy Babies programs including established programs and any requests for proposals for a new program.

Sec. 1349 Immunization Media Campaign

Allocates \$740,000 GF/GP plus any work project and federal matching funds to support a statewide media campaign for improving the state's immunization rates.

CHILDREN'S SPECIAL HEALTH CARE SERVICES

Sec. 1360. Children's Special Health Care Services Coverage

Allows DHHS to provide special formula for persons with certain metabolic and allergic disorders, treatment to persons age 21 or older with cystic fibrosis, services to persons age 21 or older with hemophilia, human growth hormone, mental health care to eligible patients, and sickle cell disease for persons age 21 and older.

Sec. 1361. Expansion of Telemedicine Capacity and Chronic Care

Authorizes DHHS to use funds appropriated for medical care and treatment for continued development and expansion of telemedicine capacity to allow CSHCS children better access to specialty providers and to fund chronic complex care management.

Sec. 1363. Van Andel Institute

Allocates \$1.0 million to the Van Andel Institute for biomedical research and science education.

AGING AND ADULT SERVICES AGENCY

Sec. 1402. Food Access Collaboration

Permits DHHS to encourage the Food Bank Council of Michigan to collaborate directly with each area agency on aging and other organizations that provide senior nutrition services to secure access to food for older adults.

Sec. 1403. Home-Delivered Meals Waiting Lists

Requires area agency on aging regions to report home-delivered meals waiting lists by April 1 to the Aging Services and the Legislature; establishes standard criteria for persons included on the waiting list, including an initial determination of likely eligibility on home-delivered meals services.

Sec. 1417. Area Agency on Aging Allocations and Expenditures Report

Requires DHHS to report by March 30 on total allocations of state resources to each area agency on aging by program and administration, and detail of expenditures by each area agency on aging by program and administration including state and local funds.

Sec. 1421. Allocation of \$1.1 Million for Locally-Determined Needs

Provides that funding of \$1.1 million appropriated for community services be allocated to area agencies on aging for locally-determined needs.

Sec. 1425. Notification from LARA of License Suspension of Care Facility

Requires DHHS to coordinate with Department of Licensing and Regulatory Affairs (LARA) to ensure that LARA notify DHHS and the Legislature upon receipt of an order of suspension of a licensed adult foster care home, home for the aged, or nursing home.

HEALTH AND AGING SERVICES ADMINISTRATION

Sec. 1501. Medicare/Medicaid Reimbursement Rate Report

Requires DHHS to report by July 1 on the comparative reimbursement rates for similar services provided under Medicare and Medicaid; allocates \$200,000 to support reporting requirement.

Sec. 1505. Office of Inspector General and Third Party Liability Savings Report

Requires report on the actual increases in reimbursement savings and cost offsets resulting from the funds appropriated for the Office of Inspector General and third party liability efforts.

BOILERPLATE SECTION INFORMATION

Sec. 1507. Office of Inspector General Medicaid Managed Care Audits

Requires the Office of Inspector General to audit and recoup inappropriate or fraudulent payments from Medicaid managed care organizations to providers. Prohibits DHHS from fining, suspending, or disenrolling a Medicaid provider due to the discovery of inappropriate payments, unless authorized by federal or state law.

Sec. 1509. Non-Emergency Medical Transportation Corrective Actions Report

Requires DHHS to report by March 1 on corrective actions taken to ameliorate deficiencies identified in Office of the Auditor General audit number 391-0715-20.

Sec. 1510. Children's Health Insurance Program Corrective Actions Report

Requires DHHS to report by March 1 on corrective actions taken to ameliorate deficiencies identified in Office of the Auditor General audit number 391-0710-19.

Sec. 1511. Healthy Michigan Plan Workforce Development Program Utilization Report

Requires a report on the utilization and outcomes of Michigan Works! workforce development programs by Healthy Michigan Plan recipients.

Sec. 1512. Medicaid Utilization Report

Requires DHHS to continue to update the Medicaid utilization and net cost report to separate nonclinical administrative costs from actual claims and encounters.

Sec. 1513. Medicaid Inpatient Psychiatric Hospital Workgroup Report

Requires a report from the workgroup regarding updates to recommendations being implemented and barriers to implementation of any recommendations in accordance with Section 1513 of 2019 PA 67.

Sec. 1514. Claimsure

Allocates \$300,000 and federal match to support a predictive modeling program with the purpose of mitigating problems with provider billing accuracy for Medicaid claims.

Sec. 1515. Job Placement Agency Information Requests

Permits "qualified job placement agencies" to request contact information from DHHS for Healthy Michigan Plan recipients, defines "qualified job placement agencies".

Sec. 1517. Specialty Medicaid Managed Care Health Plan Implementation Report

Requires DHHS to report by October 1 on the implementation progress of a specialty Medicaid managed care health plan for children in foster care.

HEALTH SERVICES

Sec. 1601. Remedial Services Costs and Medicaid Eligibility

Requires remedial service costs to be used in determining medically needy eligibility for those in adult foster care and homes for the aged.

Sec. 1605. Medicaid Protected Income Level

Establishes the Medicaid protected income level at 100% of the public assistance standard.

Sec. 1606. Medicaid Eligibility and Patient Pay Amount Deductions for Guardian and Conservator Charges

Limits the allowable deduction for guardian and conservator charges to \$83 per month when determining Medicaid eligibility and patient pay amounts.

Sec. 1607. Medicaid Presumptive Eligibility for Pregnant Women

Stipulates that Medicaid applicants whose qualifying condition is pregnancy shall be presumed to be eligible unless the preponderance of evidence in the application indicates otherwise; sets procedures to facilitate access to health care for pregnant women; states that providers are entitled to reimbursement for services until such time they are notified an applicant is ineligible; requires DHHS to refer ineligible applicants to the nearest public health clinic; requires DHHS to develop an enrollment process for pregnant women that facilitates selection of a managed care plan; mandates enrollment of Medicaid eligible pregnant women into managed care plans; requires DHHS to encourage physicians to provide pregnant women a referral to a Medicaid participating dentist at the first appointment.

Sec. 1611. Medicaid Payment Rates

Requires Medicaid payment rates, including payments from other third-party sources, to be accepted as payment in full; provides that combined hospital service payments for persons dually eligible for Medicare and Medicaid, including payments from other third party sources, shall be equal to rates for Medicaid-only patients, including capital payments.

BOILERPLATE SECTION INFORMATION

Sec. 1615. Encounter Claims Data Integrity

Requires the department to provide oversight of Medicaid claims encounter data to insure the integrity of actuarial rates; allows the department to request certain information from Medicaid health plans; and provides for the intent that the department conduct annual audits of Medicaid claims and provide for remedial actions to mitigate errors in actuarial rates.

Sec. 1616. Community Health Workers

Requires DHHS to seek federal authority to enroll and recognized Community Health Workers as Medicaid providers; seek federal matching funds for services; requires any expansion be geographically broad-based, evidence-based, and commensurate with applicable training; details the extent of the authority request; and requires a report.

Sec. 1617. Federally Qualified Health Center Alternative Payment Methodology

Requires DHHS to assess the feasibility of transitioning federally qualified health centers from a prospective payment system to an alternative; details the alternative payment methodology; and requires a report.

Sec. 1620. Pharmacy Dispensing Fee and Prescription Drug Co-payments

Establishes the pharmacy dispensing fees based on the medication's standing on the DHHS preferred drug list; requires prescription co-payments for Medicaid recipients not enrolled in the Healthy Michigan Plan or with an income less than 100% of the federal poverty level of \$1 for generic drugs and \$3 for brand-name drugs; requires prescription co-payments for Healthy Michigan plan enrollees with an income of at least 100% of the federal poverty level of \$4 for generic drugs and \$8 for brand-name drugs.

Sec. 1625. Medicaid Managed Care Pharmacy Benefits Managers

Prohibits DHHS from entering into any contracts with a Medicaid managed care organization that relies on a pharmacy benefits manager that does not: 1) utilize a pharmacy reimbursement methodology of the National Average Drug Acquisition Cost plus a professional dispensing fee comparable to the Medicaid fee-for-service dispensing fees for pharmacies with not more than 7 retail outlets (and lists reimbursements when an ingredient does not have a National Average Drug Acquisition Cost listed); 2) reimburse for valid claims at the rate in effect at the time of original claim; 3) agree to transparent "pass-through" pricing, 4) agree to not create new fees or increase fees above inflation, and 5) agree to not terminate existing contracts for the sole reason of the additional professional dispensing fee.

Sec. 1626. Pharmacy Benefits Manager Reimbursements Report

Requires all pharmacy benefits managers that receive reimbursements from Medicaid health plans to report to the department on total prescriptions dispensed; wholesale acquisition cost of each drug in the state formulary; aggregate rebates, discounts, and concessions; aggregate administrative fees; aggregate amounts that did not pass through Medicaid health plans; aggregate reimbursements paid to contracting pharmacies; requires the department to report the consolidated information to the Legislature by March 1; and requires non-aggregate information provided to the department to remain confidential.

Sec. 1627. Medicaid Prescription Drug Report

Requires DHHS to report on fee-for-service and managed care current, and projected, prescription costs.

Sec. 1628. Dental Services Reimbursements Increase

Allocates \$3,000,000 to increase the Medicaid reimbursement rates for dental services for ambulatory surgical centers and outpatient hospitals.

Sec. 1629. Maximum Allowable Cost Drug Pricing

Requires DHHS to base its maximum allowable cost prices for generic drugs on pricing available from at least two wholesalers who deliver in Michigan.

Sec. 1630. Medicaid Dental Program Redesign

Requires the department to design and implement a Medicaid adult dental services program; provides for the concept of the dental program redesign; requires a report; and requires the House and Senate Appropriations Committees to formally accept or reject the proposed redesign.

BOILERPLATE SECTION INFORMATION

Sec. 1631. Medical Services Co-payments

Requires co-payments on dental, podiatric, and vision services; requires copayments for Medicaid recipients not enrolled in the Healthy Michigan Plan or with an income less than 100% of the federal poverty level of \$2 for a physician office visit, \$6 for a hospital emergency room visit, \$50 for the first day of an in-patient hospital stay, and \$2 for an out-patient hospital visit; requires co-payments for Healthy Michigan plan enrollees with an income of at least 100% of the federal poverty level of \$4 for a physician office visit, \$8 for a hospital emergency room visit, \$100 for the first day of an in-patient hospital stay, and \$4 for an out-patient hospital visit.

Sec. 1641. Institutional Provider Costs Reports

Requires institutional providers to submit their cost reports within five months of the end of its fiscal year.

Sec. 1644. Medicaid Fee-For-Service Direct Care Worker Wage Increase

Requires DHHS to maintain the established Medicaid fee-for-service wage increase for direct care workers, and defines the term "direct care worker".

Sec. 1645. Nursing Facility Current Asset Value Bed Limit

Allows DHHS to establish a class I nursing facility current asset value bed limit based on a rolling 15-year history of new construction; state legislative intent that annual increase not exceed 4%.

Sec. 1646. Nursing Facility Quality Measure Initiative Program

Requires DHHS to continue a nursing facility quality measure initiative program financed through the nursing facility QAAP and establishes distribution criteria; requires report on program effectiveness.

Sec. 1647. Long-Term Care QAAP Overcharge Lawsuit

Requires DHHS to report by January 1 on the status of *Maple Manor Rehab Center of Wayne v Mich Dept of Treasury*.

Sec. 1657. Health Plan Reimbursement for Hospital ER Service, and Medicaid ER Financial Incentives

Requires reimbursement for emergency room (ER) services to screen and stabilize a patient without prior authorization by a health plan; requires prior authorization by the health plan for further services beyond stabilization; specifies that provisions of section do not require alteration to an existing agreement between a health plan and its contracting hospitals.

Sec. 1662. Quality Review and Analysis of Health Plan Performance

Requires DHHS to ensure that an external quality review of each health plan is performed resulting in an analysis and evaluation of aggregated information on quality, timeliness, and access to health care services either contracted or directly provided to Medicaid beneficiaries; requires health plans to provide EPSDT utilization data and well child health measures; requires DHHS to submit copies of analysis of health plan HEDIS reports and annual external quality review report within 30 days after receipt of the final report.

Sec. 1670. MICHild Program Eligibility

Specifies that funds appropriated for MICHild program be used to provide health care to children under age 19 in families with income below 212% of federal poverty level who have not had health insurance within past six months; allows DHHS to provide up to one year of continuous eligibility for MICHild program unless family members no longer meet eligibility criteria or family fails to pay the monthly premium; allows DHHS to make payments for MICHild.

Sec. 1673. MICHild Premiums

Allows DHHS to establish premiums of \$10 per month for eligible individuals in families with income at or below of 212% of poverty level.

Sec. 1677. MICHild Benefits

Specifies the minimum benefits to be covered by the MICHild program based on the Michigan benchmark plan.

Sec. 1682. Penalty Money

Authorizes DHHS to receive and spend penalty money received as the result of noncompliance with Medicaid certification regulations; provides for carry forward of unexpended penalty money at end of year; and requires a report.

Sec. 1692. Medicaid School-Based Services

Authorizes DHHS to pursue Medicaid reimbursement school-based services; authorizes funds appropriated for school-based services to be used for finance activities within health services administration, reimbursement of participating school districts, and offset of general funds medical services costs.

BOILERPLATE SECTION INFORMATION

Sec. 1693. Special Medicaid Reimbursement Appropriation Increase

Allows for an increase in special Medicaid reimbursement appropriation if a Medicaid state plan amendment for such payments above the appropriated level is submitted.

Sec. 1694. Poison Control Services

Requires distribution of \$1.1 million GF/GP, and any associated federal match, for poison control services to an academic health care system with high indigent care volume.

Sec. 1697. Healthy Michigan Plan Dental Networks

Requires that Medicaid health plans administering Healthy Michigan Plan maintain a sufficient dental provider network.

Sec. 1698. Fee-For-Service Adult Dental Rate Increase

Allocates \$46.7 million to support a reimbursement rate increase to adult fee-for-service Medicaid dental claims.

Sec. 1699. Disproportionate Share Hospital (DSH) and Graduate Medical Education (GME) Payments

Authorizes separate payments of \$45.0 million for hospitals serving a disproportionate share of indigent patients and hospitals providing GME training programs; requires distribution to be based on methodology used in FY 2003-04.

Sec. 1700. Special Hospital Payments Report

Requires DHHS to report on the distribution of special hospital payments during the previous fiscal year by special payment.

Sec. 1701. Medicaid Supportive Housing Services Benefit – Feasibility Study

Requires DHHS to assess the possibility of creating, and obtaining federal matching funds, for a Medicaid supportive housing services benefit; requires a report; and provides legislative intent for the program.

Sec. 1702. Private Duty Nursing Rate Increase

Requires DHHS to provide a rate increase to private duty nursing services for Medicaid beneficiaries under the age of 21; allocates \$2.8 million.

Sec. 1704. Enhanced Dental Benefit for Pregnant Women

Requires DHHS to maintain the dental benefit for pregnant women enrolled in the Medicaid program; requires a report on implementation of enhancement; establishes outcomes and performance measures for enhancement.

Sec. 1757. Medicaid Applicant's Legal Residence

Requires DHHS to require Medicaid applicants to prove that they are residing legally in the United States and that they are residents of Michigan.

Sec. 1763. Actuarial Services Request for Proposal

Allows DHHS to issue a request for proposal for a 3-year contract for actuarial services related to rate setting for traditional Medicaid and Healthy Michigan Plan before the initial expiration of the current contract and to notify the legislature.

Sec. 1764. Actuarial Soundness Certification of Medicaid Health Plan Rates

Requires DHHS to annually certify that rates paid to Medicaid health plans and specialty prepaid inpatient health plans are actuarially sound, to notify the legislature upon rate certification and approval, and to ensure that no new or revised state Medicaid policy bulletin that is promulgated materially impacts the certified capitated rates.

Sec. 1775. Medicaid Managed Care for Dual Eligibles

Requires report on progress in implementing the waiver to implement managed care for dual Medicare/Medicaid eligible (MI Health Link), and any planned expansion into other geographic regions; requires DHHS to ensure existence of an ombudsman program for MI Health Link beneficiaries.

Sec. 1786. Vaccine Reimbursements

Requires DHHS to increase Medicaid reimbursements for injectable and oral vaccines, and provides intent.

Sec. 1788. Medicaid Reimbursement Rates – Ambulance QAAP

Requires DHHS to provide reimbursement rates for ambulance QAAP equal to, or greater than, Medicare rates at a specified locality.

Sec. 1790. Pediatric Psychiatric Services Rate Increase

Requires DHHS to maintain Medicaid reimbursements for pediatric psychiatric services at the currently established rate.

BOILERPLATE SECTION INFORMATION

Sec. 1791. Neonatal Services Rates

Requires DHHS to provide Medicaid reimbursements for neonatal services at Medicare rates for the listed current procedural terminology (CPT) codes.

Sec. 1792. Health Plan Pharmaceutical Encounter Data Report

Requires DHHS to evaluate pharmacy encounter data through the first 2 quarters of the fiscal year and to provide a report on the findings.

Sec. 1801. Primary Care Rates

Requires DHHS to continue the increase in Medicaid rates to primary care service providers and establish policies to limit the rate increase to practitioners that solely practice primary care. Allocates \$15.0 million to increase certain services Medicaid reimbursements to 95% of Medicare for the same services.

Sec. 1802. Rural Hospital Payments

Directs \$8.0 million in lump sum payments to non-critical access hospitals that qualified for rural hospital access payments in FY 2013-14 at a rate proportional to each hospital's obstetrical care and newborn care volume; \$13.9 million GF/GP and any associated federal match to hospitals providing services to low-income rural residents; provides that no hospital may receive more than 10% of the total distribution; requires DHHS to provide each hospital the distribution methodology and data used to determine payment amounts.

Sec. 1803. Portable X-Ray and Ultrasound Provider Type

Requires DHHS to maintain Medicaid rules to allow for billing and establish reimbursement for transportation charges related to portable x-ray services and requires policies be effective October 1 of the current fiscal year.

Sec. 1804. Identification of Medicaid Beneficiaries Who Are Veterans

Requires DHHS to work with the federal government's public assistance reporting information system to identify Medicaid recipients who are veterans and may be eligible for federal veteran's health care benefits, lists specific performance outcomes to be reported to the legislature and revise the wording in the public assistance application from "veteran" to "served in the military".

Sec. 1810. Health Plan Encounter Data Reporting

Requires DHHS to notify a health plan of any encounter data that have not been accepted for the purposes of rate setting and allow a health plan to dispute and correct any discarded encounter data.

Sec. 1812. Graduate Medical Education Program Costs

Requires hospitals receiving GME funds to submit a report on direct and indirect costs associated with the residency training program.

Sec. 1820. Recognition of Medicaid Health Plan Accreditation

Requires DHHS to give consideration to Medicaid health plan accreditation when establishing compliance with state program review criteria or audit requirements; requires DHHS continue to comply with federal and state laws and not initiate any action that negative impacts beneficiary safety; defines term "national accrediting entity".

Sec. 1837. Telemedicine and Telepsychiatry Use in Underserved Areas

Requires DHHS to continue and expand the use of telemedicine and telepsychiatry as a means to increase access to services for Medicaid recipients.

Sec. 1846. Graduate Medical Education Priorities

Requires DHHS to distribute GME funds with an emphasis on encouragement of the training of physicians in specialties, including primary care, that are necessary to meet future needs of this state, training of physicians in settings that include ambulatory sites and rural locations, and training practitioners of pediatric psychiatry services.

Sec. 1850. Eligibility Redetermination by Medicaid Health Plans

Permits DHHS to allow health plans to assist in maintaining eligibility of Medicaid recipient's eligibility.

Sec. 1851. Adult Home Help Mobile Electronic Visit Verification

Allocates \$150,000 in GF/GP to develop a mobile electronic visit verification program for adult home help.

Sec. 1852. PACE Alternative Enrollment and Payment Assessment

Requires DHHS to assess the feasibility of eliminating PACE enrollment caps, removing card cut-off dates, and provide an effective service date of the time the enrollment agreement is signed; implement an alternative payment methodology; and requires a report.

BOILERPLATE SECTION INFORMATION

Sec. 1854. PACE Enrollment Cap

Requires DHHS to maintain an enrollment cap equal to, or greater than, 7,288 PACE slots.

Sec. 1855. Unused PACE Slots

Requires DHHS, if funds are available, to allow PACE programs to increase then number of program slots if the local PACE program provides documentation of its ability to expand capacity, and to allow PACE programs to enroll more than 10 new members per month to address unmet demand.

Sec. 1856. Hospice Room and Board Payments

Requires DHHS expend funds to provide room and board payments to hospice residences, that have been enrolled in Medicaid by October 1, 2017, through monthly grants based on the number of beds; requires hospice residences to report program data to DHHS; and requires any remaining funds be returned to the state.

Sec. 1857. Managed Care Long-Term Support Services

Requires DHHS to explore the implementation of a managed care long-term support service.

Sec. 1858. Pharmaceutical Carve Out Report

Requires DHHS to report pharmaceutical carve out product treatment costs, number of prescriptions, and number and expenditures for generic equivalents.

Sec. 1859. Medicaid Research Activities

Requires DHHS to partner with Medicaid health plans to develop and implement strategies for the use of information technology research activities for the purpose of improving health, increasing quality of care, and reducing cost of care.

Sec. 1860. Healthy Michigan Plan Co-Pay and Premium Report

Requires DHHS report on uncollected co-pays and premiums in the Healthy Michigan Plan.

Sec. 1862. Obstetrical Rates

Requires DHHS to maintain obstetrical service payment rates at 95% of Medicare levels effective October 1, 2014.

Sec. 1867. Psychotropic Medicine Best Practices Workgroup

Requires DHHS to continue a workgroup to identify best practices and to develop protocols for prescribing psychotropic medications; requires a report.

Sec. 1870. MIDocs Consortium

Appropriates \$6.4 million GF/GP and any restricted and any associated federal match to the MIDocs consortium to create new primary care residency slots in underserved communities, lists qualifying specialties; requires DHHS to seek any necessary federal CMS approvals; requires medical education loan repayments be contingent on 2-year commitment to practice in an underserved community post-residency, with an exception for child and adolescent fellowships; requires MIDocs to work with DHHS to, when possible, prioritize training opportunities in state psychiatric hospitals and CMHSPs; maintain an advisory council; and establishes outcome and performance measures; and designates unexpended funds as work project appropriation.

Sec. 1871. Healthy Michigan Plan Healthy Behaviors Incentives

Requires Healthy Michigan Plan healthy behaviors incentive program funding to only be provided to reduce cost-sharing responsibilities and to not include other financial rewards such as gift cards.

Sec. 1872. Personal Care Services Rates

Requires DHHS to maintain the monthly personal care services rate to adult foster care homes and homes for the aged in place during the previous fiscal year.

Sec. 1873. Nursing Facility Transition Initiative

Permits DHHS to allocate up to \$3.7 million for outreach and education to nursing home residents of the nursing home transition initiative.

Sec. 1874. Program of All-Inclusive Care for the Elderly (PACE) Inclusion

Require DHHS to ensure PACE is included as an option, where available, in options counseling and enrollment brokering for aging services.

BOILERPLATE SECTION INFORMATION

Sec. 1875. Prior Authorization for Certain Drugs

Does not allow DHHS to subject Medicaid prescription drugs to prior authorization if they were either carved out or not subject to prior authorization procedures as of January 22, 2021 or is an orally administered treatment for Duchenne Muscular Dystrophy, defines "prior authorization".

Sec. 1879. Single Preferred Drug List

Requires DHHS to maintain a standard preferred drug list for Medicaid managed care, requires any changes in the preferred drug list to be made in consultation with the Medicaid managed care organizations and the Pharmacy and Therapeutics Committee. Requires a report.

Sec. 1881. Risk Corridor Prohibition

Prohibits a 2-way risk corridor during the current fiscal year.

Sec. 1888. Contract Performance Standards

Requires DHHS to establish contract performance standards associated with the capitation withhold provisions for Medicaid health plans at least three months in advance of the implementation of those standards and clarifies that the determination of whether performance standards have been met shall be based primarily on recognized concepts such as one-year continuous enrollment and healthcare effectiveness data and information set (HEDIS) data.

Sec. 1894. Healthy Kids Dental Program Report

Requires DHHS to report on performance and outcome metrics of the Healthy Kids Dental program.

Sec. 1895. Long-Term Care Variable Cost Component

Requires DHHS to adjust the variable cost component and plant cost component of Medicaid reimbursements for class 1, 3, and 4 nursing home providers; and specifies adjustments by class.

INFORMATION TECHNOLOGY

Sec. 1901. Information Technology Expansion and Integrated Service Projects Report

Requires semiannual reports on information technology expansion projects including bid process, project management plan, timelines, and benefits, and on the implementation of the integrated service delivery project progress toward meeting certain outcomes, and list of approved projects as well as any requirement for approval. Requires a report on projected costs by use and type of expense for that project once an expansion project award is made.

Sec. 1903. Michigan Statewide Automated Child Welfare Information System (MiSACWIS) Reports

Requires DHHS to report quarterly on the status of implementation plan to modernize MiSACWIS, as well as on the status of planning, implementation, operation, and progress to implement MiSACWIS; and requires a report on efforts to streamline foster care license renewals and applications.

Sec. 1904. Integrated Services Delivery Enhancement

Requires the department to maintain information technology tools and enhancements to improve eligibility and enrollment process for department-administered programs; and establishes outcomes and performance measures for enhancement.

Sec. 1905. Information Technology Spending Report

Requires DHHS to report quarterly on all information technology spending as well as any projects expected to exceed allotted appropriations; provide a 5-year information technology strategic plan by April 30; specifies requirements to be included in the information technology strategic plan; and requires an information technology spending comparison with comparable departments in 3 Midwestern states.

Sec. 1906. Michigan Health Information Network (MiHIN)

Provides \$1.75 million in grant funds to support the expansion of the statewide health information exchange.

Sec. 1907. Information Technology Contract Report

Requires the department to report on all information technology projects, related costs, total contractual costs, previous fiscal year spending, and projected spending by March 1.

Sec. 1909. Information Technology Spending Restrictions

Restricts the department from expending funds appropriated for major information technology programs on any other program or project, and requires the department to expend funds to develop and implement a comprehensive child welfare information system with the intent to replace the Michigan Statewide Automated Child Welfare Information System.

BOILERPLATE SECTION INFORMATION

Sec. 1910. Information Technology Agile Software Development Plan

Specifies appropriations for each of the main DHHS information technology systems. Requires DHHS to implement an agile software development plan funded with a time and materials contract, and to establish the state or the public domain as the software owner. Software design shall be user centered. Requires report at project initiation, and further updates to the legislature upon request. Includes definitions of terms and requires a report on program development and implementation.

ONE-TIME APPROPRIATIONS

Sec. 1950. Ride-to-Work Program

Allocates one-time funding of \$1.0 million to grant to a non-profit organization to expand transportation services for low-income individuals needing reliable transportation to maintain employment.

Sec. 1951. All-Inclusive care for the Elderly Pandemic Relief

Includes a one-time rate increase of 15% to each PACE program to cover COVID pandemic related increase in health care costs.

Sec. 1952. Foster Youth Transition Grant

Allocates \$1.5 million for convert, restore, and modify an existing structure into a habitable residential space for current or former children in foster care.

Sec. 1953. Hospital Improvement Grant

Allocates \$6.6 million to improve the physical and financial aspect of a hospital, expand access to women's breast health services, and support program operations for an autism comprehensive care center.

Sec. 1954. First Responder and Public Safety Staff Mental Health

Allocates \$2.5 million to support firefighters, police officers, emergency medical personnel, and other first responder workers suffering from post-traumatic stress and other mental health conditions; establishes any remaining funds as a work project.

Sec. 1955. Behavioral Health Patient Health Information Tool

Allocates \$600,000 to create an online behavioral health patient information tool.

Sec. 1956. Autism Comprehensive Care Center

Allocates \$2.5 million for capital expenses, services and program operations for an autism comprehensive care center.

Sec. 1957. Behavior Health Professionals for Schools

Allocates \$500,000 for grants to two CMHSP locations to provide students with one-on-one mental health professional visits at schools within the CMHSP region.

Sec. 1958. Narcotics Awareness Program

Allocates \$5.0 million to Families Against Narcotics for community-based addiction services; establishes any remaining funds as a work project.

Sec. 1959. Child Advocacy Centers

Allocates \$500,000 to a child advocacy center for new building and to expand services.

Sec. 1960. Unified Clinics Resiliency Center for Families and Children

Requires DHHS to retain \$750,000 to develop and operate a resiliency center for families and children to provide services for those experiencing trauma and related conditions; requires report; designates unexpended funds as a work project appropriation.

Sec. 1961. Jail Diversion Fund

Allocates \$10.0 million to the Jail Diversion Fund established within the Mental Health Code.

Sec. 1962. Human Trafficking Victims Services

Allocates \$1.0 million to create and implement the human trafficking victims services expansion pilot program; pilot program is required to encourage development of human trafficking victims services, offer services to victims, provide training and technical assistance to victims services organizations, fund organizations that develop victims services; designates unexpended funds as a work project appropriation.

Sec. 1963. Committee on Juvenile Justice Grants

Allocates \$500,000 to reestablish in-home care grants for in-home care and community-based juvenile justice services for rural counties as an alternative to residential placement by juvenile courts.

BOILERPLATE SECTION INFORMATION

Sec. 1964. Domestic Violence Prevention and Treatment

Allocates \$600,000 to support operating expenses and providing violence prevention programs for a community shelter.

Sec. 1965. Behavior Health Services and Facilities

Allocates \$170.6 million to support various non-state behavioral health unit projects across the state; states that funds allocated do not constitute a future guarantee of permitting approval; and establishes any remaining funding as a work project.

Sec. 1966. Community House Capital Grant

Allocates \$1.4 million to United Methodist Community House to renovate an existing site as well as expand affordable senior housing and child care options.

Sec. 1967. Food Distribution

Allocates \$700,000 to Feeding America – West Michigan to develop and equip a new warehouse and distribution facility in the City of Kentwood.

Sec. 1968. Foster Care Education Services

Allocates \$2.0 million to a nonprofit organization to improve educational outcomes for youth in foster care who have a diagnosed disability or suspected disability.

Sec. 1969. Great Lakes Recovery Center

Allocates \$250,000 to Great Lakes Recovery Center for costs of a women's recovery center and a men's campus.

Sec. 1970. Health Workforce Development

Allocates funding to increase the number of psychiatric mental health nurse practitioners to provide care in underserved communities; and increase the number of social workers managing crisis stabilization, and establishes any remaining funding as a work project.

Sec. 1971. Human Trafficking Collaborative Teams

Allocates \$250,000 to counties or coalitions of counties to support collaborative teams to address human trafficking; coordinate with state police and FBI; lists program requirements for collaborative teams; lists grant allocation range.

Sec. 1972. Wellness Center Project

Allocates \$1.0 million for the purpose of developing a wellness center pilot project incorporating a community adult day center and mixed use affordable housing to help individuals prepare for, access, and afford long-term care services and supports for a planned build.

Sec. 1973. Mediation Services

Allocates \$40,000 to add 1 additional mediator to provide mediation services.

Sec. 1974. Parental Stress and Child Mental Health Program

Allocates \$500,000 to increase evidence-based family and children services programs for parental stress and child mental health.

Sec. 1975. Pathway Hub

Allocates \$3.4 million to an federally qualified health center (FQHC) to support the social and medical needs through start-up costs and first year costs of implementing a pathway hub model.

Sec. 1977. Safe Harbor

Allocates \$8.3 million to Salvation Army to work in collaboration with the department, local hospitals, Medicaid health plans, and PIHPs, for a Safe Harbor program to improve service delivery utilizing a multi-disciplinary team approach in coordination of care, including medical, behavioral health and substance use disorder professionals, working together to provide prompt substance use disorder engagement, assessment, education, encouragement, transportation and coordination of integrative health services.

Sec. 1978. Teen Walk-In Mental Health

Allocates \$50,000 to a teen walk-in mental health center for mental health symptom education, individual and family access to service navigation, access to mental health support groups and services, community education and engagement, suicide and mental health screening, capital expenditures related to the establishment of a dedicated site for services.

BOILERPLATE SECTION INFORMATION

Sec. 1979. Uterine Fibroid Grant

Includes \$500,000 for education and outreach programs on uterine fibroid disparities for minority women.

Sec. 1980. Wrap-Around Services

Allocates \$400,000 in grant funding to the Bay City Boys and Girls Club for maintenance and improvements to an existing structure and related infrastructure.

Sec. 1981. MEHP Mental Health Expansion

Allocates funding to expand the Michigan health provider loan repayment program to assist eligible providers who work in health professional shortage areas.

Sec. 1982. Weatherization Assistance- IJJA

Includes \$40.0 million for the weatherization assistance program (WAP).

Sec. 1983. Permanent Supportive Housing

Includes \$6.0 million to expand supportive housing services; funds should prioritize people living in supportive housing who need additional services to maintain employment and stability, currently homeless individuals moving into supportive housing; prioritize households with children at risk of being placed out of the home and households working toward reunification with children placed out of the home; designates unexpended funds as work project appropriation.

Sec. 1984. Clinical Integration Fund and CMHSP Integration Readiness

Prohibits funding allocated for clinical integration and CMHSP integration readiness being expended until funds have been transferred to another line item.

Sec. 1985. School Training and Technical Assistance

Allocates \$1.0 million for firearm injury and violence prevention initiatives, including evidence-based programs in schools and communities, training for health, community, and law enforcement workers, development of infrastructure to collect effective data, and evaluation of programs and initiatives and designates unexpended funds as work project appropriation.

Sec. 1986. City of Detroit Environmental Monitoring

Allocates funding for the city of Detroit to contract with a local health department for health and emissions monitoring.

Sec. 1987. Food Security Council

Provides guidance for the implementation of the recommendations of the final report by the Food Security Council.

Sec. 1988. E-FMAP Redetermination Compliance

Provides funding for staffing and administrative costs related to Medicaid redetermination at the end of the COVID-19 pandemic.

Sec. 1989. Home Repair and Plumbing Assistance Grants

Establishes a grant program to provide for home repairs, to include plumbing services, for low-income homes. Administered by Community Action Agencies.

Sec. 1990. Sickle Cell Center

Allocates \$2.5 million to the Sickle Cell Disease Association of America and the Sickle Cell Center of Excellence.

Sec. 1991. Honor Psychiatric Residency

Allocates \$1.0 million to Oakland Integrated Healthcare Network for a community-based residency program.

Sec. 1992. Insight Behavioral Health

Allocates \$2.5 million to Insight Behavioral Health for start up costs associated with a new inpatient medical-psychiatric facility in Flint.

Sec. 1993. Incompass – COVID-19 Grants

Allocates \$3.0 million to Incompass Michigan for employee health screening, physical distancing, barrier protections, enhanced sanitation, disinfection protocols, and other COVID-19 related employee protection costs.

Sec. 1994. Senior Living and Healthcare Expansion

Allocates \$1 million to Presbyterian Villages of Michigan to create a residential assisted living community with an all-inclusive care program.

BOILERPLATE SECTION INFORMATION

Sec. 1995. Health System Project

Allocates \$10.0 million to Mackinac Straits Health System for the construction of a professional building, and the relocation of medical clinics and support services.

Sec. 1996. Community Health Campus Pilot Project

Includes funding for an integrated wellness facility and no or low cost workout facility to serve underserved areas.

Sec. 1997. Infrastructure Grants to Enhance Pediatric Inpatient Services

Allocates funding to create a competitive grant program to increase the number of long-term pediatric psychiatric slots by 120 and designates unexpended funds as work project appropriation.

Sec. 1998. Clinical Integration Fund

Allocates funding to issue grants to facilities and providers that wish to clinically integrate physical and behavioral health services and designates unexpended funds as work project appropriation.

Sec. 1999. Community Mental Health Services Programs Integration Readiness

Allocates funding to provide grants to community mental health services programs' efforts to make system, information technology, staffing, and administrative improvements for integration readiness and designates unexpended funds as work project appropriation.

Sec. 2000. Kinship and the Bridge

Allocates \$1.8 million to a nonprofit organization to expand its dynamic direct service program for youth with experience in foster care and kinship connection pilot to ensure foster youth are placed with licensed relatives.

Sec. 2001. Recovery Community Organization

Allocates \$150,000 for a grant to a community recovery organization that provides for long-term substance use disorder recovery.

Sec. 2002. Upper Peninsula Robotic Spinal Surgery Capital Cost Grant

Allocates \$2.0 million to acquire spinal surgery robotic equipment and the associated calibration, repair, and service costs.

Sec. 2003. Child Welfare Day Treatment Pilot Program

Allocates \$2.5 million and 1.0 FTE to establish a pilot program to work with foster children who struggle with social interaction or learning in class, or who are having a hard time controlling behaviors resulting from traumatic experiences.



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Capital Outlay	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Benjamin Gielczyk; Jim Stansell
Education (Department)	Michael Benson
Environment, Great Lakes, and Energy	Austin Scott
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Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
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Child Welfare, Child Support, Community Services	Sydney Brown
Medicaid, Physical and Behavioral Health	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup	Kent Dell
Public Health and Aging.....	Victoria Amponsah
Higher Education.....	Perry Zielak
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Judiciary.....	Robin R. Risko
Labor and Economic Opportunity	Viola Bay Wild
Legislature	Viola Bay Wild
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Lottery	Viola Bay Wild; Benjamin Gielczyk
Michigan Strategic Fund	Viola Bay Wild
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Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting	Benjamin Gielczyk; Jim Stansell
Revenue Sharing	Benjamin Gielczyk; Jim Stansell
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State (Department)	Michael Clossen
State Police	Marcus Coffin
Supplemental Coordinator	Robin R. Risko
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