

LINE ITEM AND BOILERPLATE SUMMARY

ENVIRONMENT, GREAT LAKES, AND ENERGY

**Fiscal Year 2019-20
Public Act 57 of 2019
Senate Bill 137 as Enacted
Including Vetoes, State Administrative Board Transfers, and
Supplemental Appropriations
through December 31, 2019**



Austin Scott, Senior Fiscal Analyst

January 2020

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

Shane Hernandez

Lee Chatfield

Triston Cole

Jon Hoadley

Christine Greig

Yousef Rabhi

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January 2020

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2019-20 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

ENVIRONMENT, GREAT LAKES, AND ENERGY

The Department of Environment, Great Lakes, and Energy (EGLE) supports environmental protection, conservation, cleanup and redevelopment programs, and regulatory efforts established to protect, restore, and reuse Michigan's air, water, and land resources.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,416.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$616,140,800 \$614,665,800	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	3,176,600	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$612,964,200 \$611,489,200	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	175,269,900	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	1,201,800	Revenue received from private individuals and entities.
Total state restricted revenue	267,945,400 266,440,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$168,577,400	Unrestricted state revenue from taxes and other sources.

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

The Departmental Administration and Support unit provides funding for the policy and decision-making functions of the department. This unit funds the salaries of the six unclassified positions, policy and executive administrative staff, as well as administrative support.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	83.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$824,100	Provides funding for salaries of six unclassified positions including Department Director, Director of Policy, Senior Policy Advisor, Director of Legislative Affairs, Legislative Liaison, and Regulatory Affairs Officer. Funding Source(s): Restricted 587,300 GF/GP 236,800 <i>Related Boilerplate Section(s): None</i>
Accounting service center	1,438,000	Provides accounting services; Accounting Service Center is located in Michigan Department of Transportation as a consolidated center for various departments. Funding Source(s): IDG 6,500 Restricted 1,306,100 GF/GP 125,400 <i>Related Boilerplate Section(s): None</i>
Administrative hearings officers	396,000	Support for Administrative Hearing Office which primarily conducts hearings related to environmental permits; funding received from Land and Water Permit Fees and Oil and Gas Regulatory Fund. Funding Source(s): Restricted 396,000 <i>Related Boilerplate Section(s): None</i>
Central support services – 39.0 FTE positions – PARTIALLY VETOED	5,239,500 5,089,500	Provides funding for departmental budget office, accounting, mail services, telecommunications, procurement methods management, fleet management, FOIA requests, and federal aid and grants management; supports administrative, informational, and clerical needs of field employees in regional, district, and field offices. Funding Source(s): IDG 55,300 Restricted 4,089,600 3,939,600 GF/GP 1,094,600 <i>Post-enrollment Note:</i> Governor vetoed boilerplate section 239 which earmarks \$150,000 for the Environmental Rules Review Committee. <i>Related Boilerplate Section(s): 202, 204, 206, 207, 209, 210, 211, 212, 239, 308, 310</i>

Communications and community outreach – 31.0 FTE positions	4,659,000	Provides funding for departmental communications and public affairs; majority of restricted funding from Environmental Pollution Prevention Fund.	Funding Source(s):	Federal	2,200
				Private	364,100
				Restricted	1,457,800
				GF/GP	2,834,900
<i>Related Boilerplate Section(s): None</i>					
Environmental support projects	5,000,000	Funds surety bond programs from performance bonds, court-ordered payments, and settlements; funding received from Financial Instruments Fund.	Funding Source(s):	Restricted	5,000,000
<i>Related Boilerplate Section(s): None</i>					
Executive direction – 13.0 FTE positions	2,133,600	Provides funding for policy, administrative staff, and clerical support.	Funding Source(s):	Federal	27,600
				Restricted	791,400
				GF/GP	1,314,600
<i>Related Boilerplate Section(s): 208, 211, 212, 216</i>					
Facilities management	1,000,000	Provides for management of departmental facilities and information service support.	Funding Source(s):	IDG	14,700
				Restricted	966,100
				GF/GP	19,200
<i>Related Boilerplate Section(s): None</i>					
Property management	7,741,300	Provides funding for building occupancy charges for state-owned buildings and rent for privately-owned offices.	Funding Source(s):	Federal	30,000
				Restricted	5,874,500
				GF/GP	1,836,800
<i>Related Boilerplate Section(s): None</i>					
GROSS APPROPRIATION	\$28,431,500	Total of all applicable line item appropriations.			
	\$28,281,500				
Total interdepartmental grant/intradepartmental transfer revenue	76,500	Revenue received from other departments and transferred within the department.			
Total federal revenue	59,800	Revenue received from federal departments and agencies.			
Total private revenue	364,100	Revenue received from private individuals and entities.			
Total state restricted revenue	20,468,800 20,318,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.			
STATE GENERAL FUND/ GENERAL PURPOSE	\$7,462,300	Unrestricted state revenue from taxes and other sources.			

SECTION 103: OFFICE OF THE GREAT LAKES

The Office of the Great Lakes seeks to protect and restore Michigan's waterways by managing water quality, water sustainability, restoration of damaged waters, and prevention of invasive species.

Full-time equated classified positions	23.0	Full-time equated (FTE) positions in the state classified service.
Coastal management grants	\$1,250,000	Provides funding for grants to qualifying government and public agencies to promote wise use of Michigan's Great Lakes coastal resources; federal funding from U.S. Department of Commerce and National Oceanic and Atmospheric Administration. Funding Source(s): Federal 1,250,000 <i>Related Boilerplate Section(s): None</i>
Great Lakes restoration initiative – 11.0 FTE positions	8,444,800	Federal competitive grant program administered by Environmental Protection Program to address ecosystem problems of the Great Lakes such as invasive species, non-point source pollution mitigation, and wildlife protection; funding also used for restoration efforts, monitoring, and education. Funding Source(s): Federal 8,444,800 <i>Related Boilerplate Section(s): None</i>
Office of the Great Lakes – 12.0 FTE positions	2,263,100	Coordinates state Great Lakes protection programs and serves as state's primary information source on Great Lakes issues. Funding Source(s): Federal 815,600 Restricted 506,600 GF/GP 940,900 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$11,957,900	Total of all applicable line item appropriations.
Total federal revenue	10,510,400	Revenue received from federal departments and agencies.
Total state restricted revenue	506,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$940,900	Unrestricted state revenue from taxes and other sources.

SECTION 104: WATER RESOURCES DIVISION

The Water Resources Division protects and enhances the water quality of the state's water resources by monitoring and maintaining water quality through regulatory oversight for public water supplies, regulating the discharge of waste waters, and permitting groundwater withdrawals.

Full-time equated classified positions	312.0	Full-time equated (FTE) positions in the state classified service.		
Aquatic nuisance control program – 6.0 FTE positions	\$948,400	Issues permits, performs compliance and enforcement activities for aquatic nuisance species; surveys aquatic plant communities in inland lakes; funding from Aquatic Nuisance Control Fees.		
			Funding Source(s):	Restricted 948,400
			<i>Related Boilerplate Section(s): None</i>	
Expedited water/wastewater permits – 1.0 FTE position	52,200	Supports expedited water and wastewater permit processes; funding from Surface Water Quality Fund.		
			Funding Source(s):	Restricted 52,200
			<i>Related Boilerplate Section(s): None</i>	
Federal – Great Lakes remedial action plan grants	583,800	Provides grants to communities for planning activities that address high-priority water quality problems; implements remedial action and management plan projects in designated areas of concern.		
			Funding Source(s):	Federal 583,800
			<i>Related Boilerplate Section(s): None</i>	
Federal – nonpoint source water pollution grants	4,083,300	Prevents pollution and minimizes water quality problems from nonpoint sources of pollution.		
			Funding Source(s):	Federal 4,083,300
			<i>Related Boilerplate Section(s): None</i>	
Fish contaminant monitoring	316,100	Assesses trends in degree of chemical contamination in fish taken from Michigan lakes and streams; funding from Refined Petroleum Fund.		
			Funding Source(s):	Restricted 316,100
			<i>Related Boilerplate Section(s): None</i>	
Great Lakes restoration initiative	6,252,100	Federal competitive funding to address Great Lakes ecosystem concerns including invasive species, pollution, and education.		
			Funding Source(s):	Federal 6,252,100
			<i>Related Boilerplate Section(s): None</i>	
Groundwater discharge permit program – 22.0 FTE positions	3,286,400	Regulates construction of solid waste disposal facilities; inspects hazardous and solid waste facilities and those discharging to groundwater; restricted funding received from Groundwater Discharge Permit Fees.		
			Funding Source(s):	Restricted 1,479,900 GF/GP 1,806,500
			<i>Related Boilerplate Section(s): None</i>	

Land and water interface permit programs – 82.0 FTE positions	12,037,700	Administers Flood Hazard, National Flood Insurance, and Dam Safety programs; administers permit process for construction; enforces compliance enforcement for lakes, streams, wetlands, Great Lakes, flood plains, and sand dunes areas; oversees Great Lakes Shorelands Program.	Funding Source(s):	IDG	1,296,900
				Federal	2,098,700
				Restricted	2,359,400
				GF/GP	6,282,700
<i>Related Boilerplate Section(s): None</i>					
Nonpoint source pollution prevention and control project program	2,000,000	Provides nonprofits and local governments with grants for physical structures identified in approved watershed management plan or for activities to reduce nonpoint source pollution; funding from CMI – Nonpoint Source Pollution Prevention and Control Fund.	Funding Source(s):	Restricted	2,000,000
<i>Related Boilerplate Section(s): None</i>					
NPDES nonstormwater program – 83.0 FTE positions	13,467,800	Issues National Pollution Discharge Elimination System (NPDES) permits to facilities that discharge wastewater to the state's surface waters and ensures that permit holders comply with program requirements; investigates reported spills and illegal discharges; initiates enforcement actions; inspects wastewater treatment facilities; oversees municipally operated pretreatment programs; restricted funding from NPDES permit fees.	Funding Source(s):	Federal	6,817,700
				Restricted	4,234,300
				GF/GP	2,415,800
<i>Related Boilerplate Section(s): None</i>					
Program direction and project assistance – 27.0 FTE positions	3,164,500	Provides guidance and administrative support for land and water regulatory programs; oversees division administration; administers wetland, coastal zone, and bottom land use; conducts protection activities for lakes, streams, wetlands, Great Lakes, flood plains, sand dunes, and high-risk erosion areas; restricted funding received from land and water permit fees.	Funding Source(s):	Federal	808,000
				GF/GP	2,356,500
<i>Related Boilerplate Section(s): None</i>					
Surface water – 51.5 FTE positions – PARTIALLY VETOED	9,392,300 8,567,300	Establishes water quality standards, monitors water quality, and conducts water and biological quality evaluations; conducts testing of water, tissue, and biological samples to evaluate levels and effects of pollutants; determines toxicity of treated waste waters; identifies trends in water quality in the state; oversees use of pesticides to control aquatic nuisance species; issues permits; performs compliance and enforcement activities; surveys aquatic plant communities in inland lakes.	Funding Source(s):	Federal	4,215,800
				Restricted	4,734,900 3,909,900
				GF/GP	441,600
<i>Post-enrollment Note:</i> Governor vetoed boilerplate section 412 which earmarks \$675,000 for grants to watershed councils and section 413 which earmarks \$150,000 for continuation of the Cooperative Lakes Monitoring Program.					
<i>Related Boilerplate Section(s): 412, 413</i>					

Sewage sludge land application program – 7.0 FTE positions	859,600	Supports and regulates local application of treated sewage sludge on agricultural land.	Funding Source(s):	Restricted	859,600
<i>Related Boilerplate Section(s): None</i>					
Stormwater activities – 27.5 FTE positions	5,100,000	Regulates storm water discharges requiring NPDES permits, including point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres.	Funding Source(s):	Federal Restricted GF/GP	2,107,800 2,171,400 820,800
<i>Related Boilerplate Section(s): None</i>					
Technology advancements for water monitoring	500,000	Provides funding to expand the real-time beach monitoring program and for adding equipment to beaches statewide.	Funding Source(s):	GF/GP	500,000
<i>Related Boilerplate Section(s): None</i>					
Water quality protection grants	100,000	Provides funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams; funding from Water Quality Protection Fund.	Funding Source(s):	Restricted	100,000
<i>Related Boilerplate Section(s): None</i>					
Water withdrawal assessment program – 5.0 FTE positions	829,200	Administers permitting process and monitors large scale withdrawals of groundwater; restricted funding from CMI – Clean Water Fund and water use reporting fees.	Funding Source(s):	Restricted GF/GP	253,400 575,800
<i>Related Boilerplate Section(s): None</i>					
Wetlands program	1,000,000	Provides additional funding for state wetlands regulatory program; monitors and assesses wetland resources; promotes wetland restoration.	Funding Source(s):	GF/GP	1,000,000
<i>Related Boilerplate Section(s): None</i>					
GROSS APPROPRIATION	\$63,973,400 \$63,148,400	Total of all applicable line item appropriations.			
Total interdepartmental grant/intradepartmental transfer revenue	1,296,900	Revenue received from other departments and transferred within the department.			
Total federal revenue	26,967,200	Revenue received from federal departments and agencies.			
Total state restricted revenue	49,509,600 18,684,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.			
STATE GENERAL FUND/ GENERAL PURPOSE	\$16,199,700	Unrestricted state revenue from taxes and other sources.			

SECTION 105: LAW ENFORCEMENT DIVISION

The Law Enforcement Division is responsible for conducting investigations to support environmental lawsuits for cleanups and cost recovery and for conducting criminal investigations into violations of all environmental protection laws.

Full-time equated classified positions	15.0	Full-time equated (FTE) positions in the state classified service.
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Environmental investigations – 15.0 FTE positions	\$3,035,700	Funds general enforcement and criminal investigations programs for all environmental pollution including the Pollution Emergency Alerting System.
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Funding Source(s):	Federal	575,800
	Restricted	1,894,900
	GF/GP	565,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$3,035,700	Total of all applicable line item appropriations.
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Total federal revenue	575,800	Revenue received from federal departments and agencies.
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Total state restricted revenue	1,894,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$565,000	Unrestricted state revenue from taxes and other sources.
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SECTION 106: AIR QUALITY DIVISION

The Air Quality Division monitors and protects Michigan's air quality through implementation of an air emissions control program involving air monitoring, issuance of permits, and inspection of emission sources. The division enforces the federal Clean Air Act in Michigan as required by the United States Environmental Protection Agency, and administers the Grants to Counties - Air Pollution program.

Full-time equated classified positions	187.0	Full-time equated (FTE) positions in the state classified service.
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Air quality programs – 187.0 FTE positions	\$29,944,100	Identifies and abates existing air pollution problems; implements state and federal air quality standards; informs public on air quality conditions; majority of restricted funding from Air Emissions Fees.
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Programs include: air emission control and monitoring, control strategy planning, issuance of permits, inspection of emission sources, facility inspections, air pollution complaint response, and Grants to Counties – Air Pollution Program.

Funding Source(s):	Federal	7,392,300
	Restricted	14,535,600
	GF/GP	8,016,200

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$29,944,100	Total of all applicable line item appropriations.
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Total federal revenue	7,392,300	Revenue received from federal departments and agencies.
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Total state restricted revenue	14,535,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$8,016,200	Unrestricted state revenue from taxes and other sources.
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SECTION 107: REMEDIATION AND REDEVELOPMENT DIVISION

The Remediation and Redevelopment Division promotes cleanup and redevelopment of contaminated properties by carrying out response activities at sites of environmental contamination and provides environmental laboratory services.

Full-time equated classified positions	308.0	Full-time equated (FTE) positions in the state classified service.
Contaminated site investigations, cleanup and revitalization – 130.0 FTE positions	\$15,480,500	Provides funding for staff support for response activity to eliminate danger to public health, safety, welfare, or environment from environmental contamination sites; majority of restricted funding from Cleanup and Redevelopment Fund.
		Funding Source(s):
		Private 192,500
		Restricted 14,981,000
		GF/GP 307,000
		<i>Related Boilerplate Section(s): 308</i>
Emergency cleanup actions	2,000,000	Administers contingency account to abate acute risk sites; funding from Cleanup and Redevelopment Fund.
		Funding Source(s):
		Restricted 2,000,000
		<i>Related Boilerplate Section(s): 308</i>
Environmental cleanup support	1,000,000	Provides contractual support for emergencies, special projects, and negotiated settlements associated with contaminated sites; majority of restricted funding from Environmental Response Fund.
		Funding Source(s):
		Restricted 1,000,000
		<i>Related Boilerplate Section(s): None</i>
Federal cleanup project management – 40.0 FTE positions	7,163,300	Provides funding for staff support of contaminated sites that qualify for federal dollars including superfund sites; majority of restricted funding from Cleanup and Redevelopment Fund.
		Funding Source(s):
		Federal 3,397,200
		Restricted 3,766,100
		<i>Related Boilerplate Section(s): 308</i>
Laboratory services – 39.0 FTE positions	6,471,000	Funds analytical services for physical, chemical, and microbiological testing; operates both environmental and drinking water laboratories; majority of restricted funding from Laboratory Services Fees.
		Funding Source(s):
		Restricted 6,471,000
		<i>Related Boilerplate Section(s): 301</i>
Refined petroleum product cleanup program – 99.0 FTE positions	34,849,000	Provides contractual support for remediation of contaminated underground storage tank sites; restricted funding from Refined Petroleum Fund.
		Funding Source(s):
		Federal 2,083,100
		Restricted 32,765,900
		<i>Related Boilerplate Section(s): 305, 306, 308</i>

Superfund cleanup	1,000,000	Provides contractual support to clean up contaminated sites that qualify as federal superfund sites.
		Funding Source(s): Federal 1,000,000
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$67,963,800	Total of all applicable line item appropriations.
Total federal revenue	6,480,300	Revenue received from federal departments and agencies.
Total private revenue	192,500	Revenue received from private individuals and entities.
Total state restricted revenue	60,984,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$307,000	Unrestricted state revenue from taxes and other sources.

SECTION 108: UNDERGROUND STORAGE TANK AUTHORITY

The Underground Storage Tank Authority provides reimbursements to underground storage tank owners or operators who complete qualifying remediation cleanup actions.

Full-time equated classified positions	5.0	Full-time equated (FTE) positions in the state classified service.
Underground storage tank cleanup program – 5.0 FTE positions	\$20,044,300	Provides funding from Underground Storage Tank Cleanup Fund for reimbursements to owners and operators who pay to clean up their respective leaking underground storage tanks. Funding Source(s): Restricted 20,044,300 <i>Related Boilerplate Section(s): 701</i>
GROSS APPROPRIATION	\$20,044,300	Total of all applicable line item appropriations.
Total state restricted revenue	20,044,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 109: RENEWING MICHIGAN'S ENVIRONMENT

The Renewing Michigan's Environment unit provides funding for non-petroleum-related environmental response activities including cleanup and redevelopment, recycling programs, and waste management.

Full-time equated classified positions	133.0	Full-time equated (FTE) positions in the state classified service.
Mapping and other support – 5.0 FTE positions	\$4,300,000	Provides funding for GIS mapping of contaminated sites and groundwater flow, including PFAS sites.
		Funding Source(s): GF/GP 4,300,000
		<i>Related Boilerplate Section(s): None</i>
Renewing Michigan's environment program – 128.0 FTE positions – PARTIALLY VETOED	69,000,000 68,500,000	Provides funding from Renew Michigan Fund for environmental remediation and redevelopment of non-petroleum contaminated sites, including emerging contaminants like PFAS, as well as for recycling and waste management programs.
		Funding Source(s): Restricted 69,000,000 68,500,000
		<i>Post-enrollment Note:</i> Governor vetoed boilerplate section 503 which earmarks \$500,000 for the Michigan Geological Survey.
		<i>Related Boilerplate Section(s): 503</i>
GROSS APPROPRIATION	\$73,300,000 \$72,800,000	Total of all applicable line item appropriations.
Total state restricted revenue	69,000,000 68,500,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$4,300,000	Unrestricted state revenue from taxes and other sources.

SECTION 110: INFORMATION TECHNOLOGY

The Department of Technology, Management, and Budget receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated technology needs of EGLE.

Information technology services and projects \$9,679,200 Provides funding for computer operations, systems development, and design projects; funds passed through to DTMB as an interdepartmental grant (IDG).

Funding Source(s):	IDG	111,900
	Federal	1,838,700
	Restricted	7,250,500
	GF/GP	478,100

Related Boilerplate Section(s): 205, 211, 213

GROSS APPROPRIATION	\$9,679,200	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	111,900	Revenue received from other departments and transferred within the department.
Total federal revenue	1,838,700	Revenue received from federal departments and agencies.
Total state restricted revenue	7,250,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$478,100	Unrestricted state revenue from taxes and other sources.

SECTION 111: CLIMATE AND ENERGY

The Climate and Energy unit addresses climate concerns, facilitates the reduction of greenhouse gas emissions, and provides assistance on energy efficiency and renewable energy.

Full-time equated classified positions	21.0	Full-time equated (FTE) positions in the state classified service.
Office of climate and energy – 6.0 FTE positions	\$7,192,500	Addresses climate concerns, facilitates reduction of greenhouse gas emissions, and provides assistance on energy efficiency and renewable energy; restricted funding primarily from public utility assessments.
		Funding Source(s):
		Federal
		Private
		Restricted
		GF/GP
		3,810,200
		140,000
		2,679,900
		562,400

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$7,192,500	Total of all applicable line item appropriations.
Total federal revenue	3,810,200	Revenue received from federal departments and agencies.
Total private revenue	140,000	Revenue received from private individuals and entities.
Total state restricted revenue	2,679,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$562,400	Unrestricted state revenue from taxes and other sources.

SECTION 112: DRINKING WATER AND ENVIRONMENTAL HEALTH

The Drinking Water and Environmental Health Division regulates and monitors drinking water, water supplier operator certifications, campgrounds, and swimming pools.

Full-time equated classified positions	125.0	Full-time equated (FTE) positions in the state classified service.
Drinking water – 68.0 FTE positions	\$11,650,600	Provides regulatory oversight for public water supply systems; regulates water well drilling, investigates drinking water well contamination, oversees remedial activities at sites of groundwater contamination which affect drinking water wells; majority of restricted funding from Public Water Supply Fees.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		6,231,700
		3,120,500
		2,298,400
		<i>Related Boilerplate Section(s): None</i>
Environmental health – 57.0 FTE positions	7,052,700	Provides emergency response when drinking water is threatened; assists local health departments with monitoring, investigations, and training.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		3,355,400
		1,398,800
		2,298,500
		<i>Related Boilerplate Section(s): None</i>
Drinking water program grants	830,000	Provides support for local drinking water protection activities.
		Funding Source(s):
		Federal
		830,000
		<i>Related Boilerplate Section(s): None</i>
Noncommunity water grants	1,905,700	Provides funding to local public health departments to support surveillance activities over noncommunity public water supplies; funding is from Public Water Supplies Fees Fund.
		Funding Source(s):
		Restricted
		1,905,700
		<i>Related Boilerplate Section(s): None</i>
Septage waste compliance grants	275,000	Provides refunds to local governments to regulate septage waste transportation and disposal; funding is from Septage Waste Program Fund.
		Funding Source(s):
		Restricted
		275,000
		<i>Related Boilerplate Section(s): 405</i>
GROSS APPROPRIATION	\$21,714,000	Total of all applicable line item appropriations.
Total federal revenue	10,417,100	Revenue received from federal departments and agencies.
Total state restricted revenue	6,700,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$4,596,900	Unrestricted state revenue from taxes and other sources.

SECTION 113: MATERIALS MANAGEMENT DIVISION

The Materials Management Division is responsible for managing solid, liquid, medical, and hazardous waste.

Full-time equated classified positions	118.0	Full-time equated (FTE) positions in the state classified service.		
Hazardous waste management program – 45.0 FTE positions	\$6,977,000	Permits and registers hazardous waste and liquid industrial waste facilities and transporters; restricted funding from Environmental Pollution Prevention Fund.		
			Funding Source(s):	Federal 3,015,500 Restricted 3,961,500
			<i>Related Boilerplate Section(s): None</i>	
Low-level radioactive waste authority – 2.0 FTE positions	238,700	Funds annual operating costs of authority and assures disposal capacity for low-level radioactive wastes produced in Michigan; funding from Public Utility Assessments.		
			Funding Source(s):	Restricted 238,700
			<i>Related Boilerplate Section(s): None</i>	
Medical waste program – 2.0 FTE positions	313,600	Regulates packaging, storage, and disposal of medical waste; regulates medical waste-producing facilities as needed; funding from Medical Waste Emergency Response Fund.		
			Funding Source(s):	Restricted 313,600
			<i>Related Boilerplate Section(s): None</i>	
Pollution prevention – 7.0 FTE positions	2,289,400	Multi-media program to help eliminate or reduce waste generation including annual wastewater reporting, pollution prevention field operations, Retired Engineer Technical Assistance Program, and grants for local toxic waste disposal education programs.		
			Funding Source(s):	Federal 704,700 Private 505,200 Restricted 1,079,500
			<i>Related Boilerplate Section(s): None</i>	
Radiological protection program – 12.0 FTE positions	2,004,600	Provides radiological emergency response statewide; regulates radioactive material and nuclear power plant emergency preparedness; provides grants to local health departments for radon education and testing.		
			Funding Source(s):	IDG 1,691,300 Federal 313,300
			<i>Related Boilerplate Section(s): None</i>	
Recycling initiative – 3.0 FTE positions	1,000,000	Funds statewide recycling initiative; funding from Cleanup and Redevelopment Fund.		
			Funding Source(s):	Restricted 1,000,000
			<i>Related Boilerplate Section(s): None</i>	

Scrap tire grants	3,500,000	Funds removal of scrap tires from public lands; funding from Scrap Tire Regulatory Fund.
		Funding Source(s): Restricted 3,500,000
		<i>Related Boilerplate Section(s): None</i>
Scrap tire regulatory program – 10.0 FTE positions	1,356,900	Enforces Scrap Tire Regulatory Act; manages collection site financial assurance program; administers grants for abandoned scrap tire cleanup and disposal; develops markets for scrap tires.
		Funding Source(s): Restricted 1,356,900
		<i>Related Boilerplate Section(s): None</i>
Solid waste management program – 37.0 FTE positions	5,292,400	Permits and regulates municipal and industrial solid waste disposal facilities including landfills, transfer stations, and processing plants; administers Electronic Waste Takeback Program; provides assistance to communities for solid waste management planning, recycling, and composting activities.
		Funding Source(s): Restricted 5,292,400
		<i>Related Boilerplate Section(s): 405</i>
GROSS APPROPRIATION	\$22,972,600	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	1,691,300	Revenue received from other departments and transferred within the department.
Total federal revenue	4,033,500	Revenue received from federal departments and agencies.
Total private revenue	505,200	Revenue received from private individuals and entities.
Total state restricted revenue	16,742,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 114: OIL, GAS, AND MINERALS DIVISION

The Oil, Gas, and Minerals Division is responsible for regulating Michigan's nonrenewable geological resources.

Full-time equated classified positions	57.0	Full-time equated (FTE) positions in the state classified service.
Oil, gas, and mineral services – 57.0 FTE positions	\$11,011,900	<p><u>Oil and gas programs</u>: Regulates oil and natural gas well exploration, drilling, production, storage, and closure</p> <p><u>Mining and reclamation</u>: Regulates construction, operation, and closure of iron, nonferrous metal, sand dune, and coal mines.</p> <p><u>Coal and sand dunes</u>: Regulates sand mining and reclamation in designated coastal sand dune areas.</p> <p><u>Mineral wells management</u>: Regulates wells used for disposal of commercial, municipal, and industrial waste, brine production, underground storage, geologic tests, and mineral exploration.</p> <p><u>Well plugging - orphan wells</u>: Plugs oil and gas wells and conducts associated cleanup and site restoration activities where an environmental emergency is declared or where there is no viable owner.</p>
		Funding Source(s): Restricted 10,863,000 GF/GP 148,900
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$11,011,900	Total of all applicable line item appropriations.
Total state restricted revenue	10,863,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$148,900	Unrestricted state revenue from taxes and other sources.

SECTION 115: WATER INFRASTRUCTURE

The Water Infrastructure unit provides financial resources for local governments to complete water infrastructure projects.

Full-time equated classified positions	29.0	Full-time equated (FTE) positions in the state classified service.	
Municipal assistance – 29.0 FTE positions	\$4,919,800	<p>Provides support for the following programs: <u>Clean Water State Revolving Fund Program:</u> Low-interest loans to local governments to construct wastewater treatment facilities. <u>Drinking Water Revolving Fund Program:</u> Low-interest loans to communities for design and construction of water infrastructure projects such as new wells, treatment plants, storage facilities, upgrades or expansions, transmission lines, and pumping facilities.</p>	
		Funding Source(s):	Federal 3,184,600 Restricted 1,735,200
		<i>Related Boilerplate Section(s): None</i>	
Water state revolving funds	120,000,000	Allocates funding for federal grants and required state matching funds; provides low-interest loans for local sewage and storm water treatment facilities and drinking water infrastructure projects from State Water Pollution Control Revolving Fund (State Revolving Fund) and Drinking Water Revolving Fund.	
		Funding Source(s):	Federal 100,000,000 Restricted 15,000,000 GF/GP 5,000,000
		<i>Related Boilerplate Section(s): None</i>	
GROSS APPROPRIATION	\$124,919,800	Total of all applicable line item appropriations.	
Total federal revenue	103,184,600	Revenue received from federal departments and agencies.	
Total state restricted revenue	16,735,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.	
STATE GENERAL FUND/ GENERAL PURPOSE	\$5,000,000	Unrestricted state revenue from taxes and other sources.	

SECTION 116: ONE-TIME APPROPRIATIONS

This appropriation unit contains appropriations which are intended by the legislature to be one-time allocations that may not be reauthorized in future fiscal years.

Drinking water declaration of emergency	\$100	Includes a \$100 placeholder from Drinking Water Declaration of Emergency Reserve Fund to allow for funds to be transferred during the fiscal year to address the drinking water declaration of emergency.
		Funding Source(s): Restricted 100
		<i>Related Boilerplate Section(s): 236</i>
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Lead and copper rule implementation – AD BOARD TRANSFER	30,000,000 37,499,900	Provides funding for grants for asset management plan creation, water distribution system materials inventories, and public education awareness campaigns related to drinking water contaminants including lead.
		Funding Source(s): GF/GP 30,000,000 37,499,900
		<i>Post-enrollment Note:</i> Administrative Board transferred \$7.5 million from Private Well Testing line item.
		<i>Related Boilerplate Section(s): 1001</i>
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PFAS and emerging contaminants – PARTIALLY VETOED	40,000,000	Provides funding for grants to municipal airports and drinking water systems for PFAS contaminant remediation or alternate water system connection costs.
		Funding Source(s): GF/GP 40,000,000
		<i>Post-enrollment Note:</i> Governor partially vetoed line item. 2019 PA 154 fully restored \$40.0 million appropriation included in enrolled SB 137.
		<i>Related Boilerplate Section(s): 1002 (partially vetoed)</i>
		<i>Related Supplemental Boilerplate Section(s): 401</i>
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Drinking water revolving fund loan forgiveness	35,000,000	Provides funding for grants for drinking water infrastructure upgrades included in community asset management plans.
		Funding Source(s): GF/GP 35,000,000
		<i>Related Boilerplate Section(s): 1003</i>
<hr/>		
Private well testing – AD BOARD TRANSFER	7,500,000 100	Provides funding to local health departments to provide water testing to private well owners.
		Funding Source(s): GF/GP 7,500,000 100
		<i>Post-enrollment Note:</i> Administrative Board transferred all but \$100 to Lead and Copper Rule Implementation line item.
		<i>Related Boilerplate Section(s): 1005</i>
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Affordability and planning	7,500,000	Provides funding to communities to enhance their respective asset management plans, develop sustainable water rate plans, or develop watershed plans.
		Funding Source(s): GF/GP 7,500,000
		<i>Related Boilerplate Section(s): 1004</i>

GROSS APPROPRIATION	\$120,000,100	Total of all applicable line item appropriations.
Total state restricted revenue	100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$120,000,000	Unrestricted state revenue from taxes and other sources.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Subjects appropriations to limitations and requirements of Management and Budget Act.

Sec. 203. Acronyms Definitions

Specifies acronym definitions contained in this act.

Sec. 204. Internet Availability of Required Reports

Requires department to use internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 205. Purchase of Foreign Goods and Services

Prohibits department from purchasing foreign goods and services if competitively priced American goods or services of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and their associated subcontractors and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 206. Businesses in Economically Deprived or Depressed Communities

Requires director to take reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

Sec. 207. Out-of-State Travel Report

Requires department to report out-of-state travel expenses annually.

Sec. 208. Legal Services

Denies permission to hire attorneys to provide legal services provided by Attorney General.

Sec. 209. GF/GP Lapse

Requires report of estimated GF/GP appropriation lapses at close of previous year.

Sec. 210. Contingency Fund Transfer Authority

Provides authority for contingency fund transfers of up to \$3.0 million restricted; authorizes expenditure after legislative transfer to specific line items.

Sec. 211. Expenditure Posting on Internet

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

Sec. 212. Restricted Fund Revenues, Expenditures, and Fund Balances

Requires annual report on fund balances, revenues, and expenditures for state restricted funds for previous and current fiscal years.

Sec. 213. Website Scorecard

Requires department to maintain on a publicly accessible website a department scorecard with key metrics concerning the department's performance.

Sec. 214. Identification of Legacy Costs

Estimates annual appropriations for legacy costs; for FY 2019-20, total estimated cost is \$31.9 million (\$15.5 million for pension-related legacy costs and \$16.4 million for health care-related legacy costs).

Sec. 216. Consolidated Report on Environmental Cleanup Projects

Requires department to provide status report with detailed information on approved cleanup projects funded through Environmental Cleanup and Redevelopment Program, state cleanup, emergency actions, Superfund Cleanup, Revitalization Revolving Loan Program, brownfield grants and loans, Underground Storage Tank Cleanup Program, Contaminated Lake and River Cleanup Program, Refined Petroleum Product Cleanup Program, and Environmental Protection Bond Projects.

BOILERPLATE SECTION INFORMATION

Sec. 217. Appropriations for Environmental Cleanup Projects

Re-appropriates unspent funding from Cleanup and Redevelopment Fund, leaking underground storage tank funding, bottle deposits funding, CMI – Response Activities Fund, brownfield grants and loans, waterfront grants, and Strategic Water Quality Initiatives Fund for expenditure for any site listed in an appropriation act.

Sec. 219. Settlement Fund Revenue Carryforward

Authorizes carryforward of up to \$2.5 million of settlement revenues into succeeding fiscal year.

Sec. 220. Disciplinary Action Against State Employees

Prohibits department from disciplining state employees for communicating with members of the legislature and their staffs. (*Governor declared section unenforceable.*)

Sec. 221. Rule Promulgation

Requires report on any policy changes made to implement a public act; prohibits department from adopting a rule that applies to a small business if it has a disproportionate economic impact. (*Governor declared section unenforceable.*)

Sec. 235. Clean Michigan Initiative Report

Requires department to prepare annual report on projects funded by Clean Michigan Initiative (CMI) funds, remaining CMI fund balances, and total debt obligation on all CMI bonds.

Sec. 236. Flint Supplemental Funding Report

Requires report on use of supplemental funds appropriated in FY 2015-16 and FY 2016-17 for drinking water declaration of emergency.

Sec. 237. Employee Legal Costs Related to Drinking Water Declaration of Emergency

Requires department to be responsible for payment of current and former department employees' legal costs from legal actions taken related to drinking water declaration of emergency.

Sec. 238. Fee and Fund Source Report

Requires department to report on its public website information detailing activities related to fees and fund sources.

Sec. 239. Environmental Rules Review Committee – VETOED

Earmarks \$150,000 of the central support services appropriation for Environmental Rules Review Committee to contract with consultants to assist with business before the committee.

REMEDIATION AND REDEVELOPMENT DIVISION

Sec. 301. Laboratory Services Revenue Carryforward

Authorizes carryforward of unspent interdepartmental laboratory revenue.

Sec. 305. Refined Petroleum Fund

Expresses legislative intent to restore \$70.0 million Refined Petroleum Fund transferred to General Fund in FY 2006-07.

Sec. 306. Refined Petroleum Fund Cleanup Site List

Requires list of cleanup sites addressed by Refined Petroleum Product Cleanup Program for the new fiscal year and closed sites from the preceding fiscal year.

Sec. 308. Work Projects – Refined Petroleum Product Cleanup Program

Authorizes unexpended funds appropriated for Emergency Cleanup Actions, Environmental Cleanup and Redevelopment Program, and Refined Petroleum Product Cleanup Program to be considered work project appropriations and carried forward into succeeding fiscal year; program will perform contaminated site cleanups with a tentative completion date of September 30, 2022.

Sec. 310. Bonding Language

Authorizes department, if approved by State Budget Director, to expend GF/GP funding for cash flow requirements of projects financed by bonds, if bonds have not yet been authorized; funding to be repaid to GF/GP when bonds are sold.

BOILERPLATE SECTION INFORMATION

WATER RESOURCES DIVISION

Sec. 405. Septage Waste Compliance Program Grants

Authorizes department to provide septage waste compliance services if a certified health department does not exist in a city, county, or district, or if the county health department fails to fulfill mandated responsibilities.

Sec. 410. Lake Erie Report

Requires department to compile report on status of implementation plan for western Lake Erie basin collaborative agreement; requires report to include estimated cost of removal of total phosphorus per pound at four major wastewater treatment plants, description of grants awarded, description of work that has commenced on issue of dissolved reactive phosphorus, expected objectives and outcomes of that work, list of parties involved in that effort, and description of efforts and outcomes aimed at total phosphorus reduction for River Raisin watershed.

Sec. 412. Watershed Council Grants – VETOED

Earmarks \$675,000 from Surface Water Program for grants to watershed councils for education, administration, and conservation; requires report on grant program.

Sec. 413. Cooperative Lakes Monitoring Program – VETOED

Earmarks \$150,000 from Surface Water Program to support Cooperative Lakes Monitoring Program.

RENEWING MICHIGAN'S ENVIRONMENT

Sec. 503. Michigan Geological Survey – VETOED

Earmarks \$500,000 from Renewing Michigan's Environment Program for Michigan Geological Survey.

CLIMATE AND ENERGY

Sec. 601. Public Service Commission Memorandum of Understanding

Requires department to enter into a memorandum of understanding with the Public Service Commission to outline responsibilities of Office of Climate and Energy. *(Governor declared section unenforceable.)*

UNDERGROUND STORAGE TANK AUTHORITY

Sec. 701. Underground Storage Tank Authority

Authorizes unexpended funds appropriated for Underground Storage Tank Cleanup Program to be considered work project appropriations and carried forward into succeeding fiscal year; program will perform contaminated site cleanups estimated to cost \$20 million with a tentative completion date of September 30, 2023.

ONE-TIME APPROPRIATIONS

Sec. 1001. Lead and Copper Rule Implementation

Directs expenditure of funding for grants for asset management plan creation, water distribution system materials inventories, and public education awareness campaigns related to drinking water contaminants including lead; requires report on expenditures.

Sec. 1002. PFAS and Emerging Contaminants – PARTIALLY VETOED

Directs expenditure of funding for grants to municipal airports and drinking water systems for PFAS contaminant remediation or alternate water system connection costs; requires report on expenditures. *(Governor vetoed \$15.0 million earmark for grants to municipal airports. Section was restored as Sec. 401 in 2019 PA 154 with earmark changed to \$4.0 million.)*

Sec. 1003. Drinking Water Revolving Fund Loan Forgiveness

Directs expenditure of funding for grants for drinking water infrastructure upgrades included in community asset management plans; requires report on expenditures.

Sec. 1004. Affordability and Planning

Directs expenditure of funding for affordability and planning to communities to enhance their respective asset management plans, develop sustainable water rate plans, or develop watershed plans; requires report on expenditures.

Sec. 1005. Private Well Testing

Directs expenditure of funding for private well testing to local health departments to provide water testing to private well owners; requires report on expenditures.

BOILERPLATE SECTION INFORMATION
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SUPPLEMENTAL APPROPRIATIONS (2019 PA 154)

Sec. 401. PFAS and Emerging Contaminants

Directs expenditure of funding for grants to municipal airports totaling at least \$4.0 million for costs of monitoring and additional testing of wells related to PFAS; requires report on expenditures.



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AREAS OF RESPONSIBILITY

Agriculture and Rural Development.....	William E. Hamilton
Attorney General	Michael Clossen
Auditor General	Benjamin Gielczyk
Bill Analysis	Rick Yuille
	Edith Best; Jenny McInerney; Emily Smith; Sue Stutzky
Capital Outlay	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Jim Stansell
Education (Department)	Samuel Christensen
Environment, Great Lakes, and Energy	Austin Scott
Executive Office	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services	Viola Bay Wild
Medicaid, Physical and Behavioral Health	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup	Kent Dell
Public Health and Aging.....	Susan Frey
Higher Education.....	Perry Zielak
Insurance and Financial Services	Marcus Coffin
Judiciary.....	Robin R. Risko
Labor and Economic Opportunity	Benjamin Gielczyk
Legislature	Benjamin Gielczyk
Licensing and Regulatory Affairs.....	Marcus Coffin
Local Finance	Benjamin Gielczyk
Lottery	Benjamin Gielczyk
Michigan Strategic Fund	Benjamin Gielczyk
Military and Veterans Affairs.....	Michael Clossen
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting	Jim Stansell
Revenue Sharing	Jim Stansell; Benjamin Gielczyk
School Aid.....	Samuel Christensen; Jacqueline Mullen
State (Department)	Michael Clossen
State Police	Marcus Coffin
Supplemental Coordinator	Robin R. Risko
Tax Analysis	Jim Stansell; Benjamin Gielczyk
Technology, Management, and Budget.....	Michael Clossen
Transfer Coordinator	Viola Bay Wild
Transportation	William E. Hamilton
Treasury	Benjamin Gielczyk
Unemployment Insurance	Marcus Coffin



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