

# **LINE ITEM AND BOILERPLATE SUMMARY**

## **ENVIRONMENT, GREAT LAKES, AND ENERGY**

**Fiscal Year 2021-22  
Article 4, Public Act 87 of 2021  
Senate Bill 82 as Enacted**



**Austin Scott, Senior Fiscal Analyst**

**December 2021**

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December 2021

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2021-22 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

### **Line Item**

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

### **Boilerplate**

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

### **Lapse**

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

### **Work Project**

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

## APPROPRIATIONS AND FUND SOURCES

### **Appropriations**

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

**Gross:** Total of all applicable appropriations in an appropriation bill.

**Adjusted Gross:** Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

### **Interdepartmental Grant (IDG) Revenue**

Funds received by one state department from another state department—usually for service(s) provided.

### **Intradepartmental Transfer (IDT) Revenue**

Funds transferred from one appropriation unit to another within the same departmental budget.

### **Federal Revenue**

Federal grant or match revenue; generally dedicated to specific programs or purposes.

### **Local Revenue**

Revenue received from local units of government for state services.

### **Private Revenue**

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

### **State Restricted Revenue**

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

### **General Fund/General Purpose (GF/GP) Revenue**

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

## MAJOR STATE FUNDS

### **General Fund**

The state's primary operating fund; receives state revenue not dedicated to another state fund.

### **School Aid Fund (SAF)**

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

### **Budget Stabilization Fund**

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.





## ENVIRONMENT, GREAT LAKES, AND ENERGY

*The Department of Environment, Great Lakes, and Energy (EGLE) supports environmental protection, conservation, cleanup and redevelopment programs, and regulatory efforts established to protect, restore, and reuse Michigan's air, water, and land resources.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,461.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
<b>GROSS APPROPRIATION</b>	<b>\$689,770,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	3,544,900	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$686,225,800</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	226,889,200	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	1,411,200	Revenue received from private individuals and entities.
Total state restricted revenue	304,549,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$153,375,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

*The Departmental Administration and Support unit provides funding for the policy and decision-making functions of the department. This unit funds the salaries of the six unclassified positions, policy and executive administrative staff, as well as administrative support.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	106.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$853,700	Provides funding for salaries of six unclassified positions including department director, director of policy, senior policy advisor, director of legislative affairs, legislative liaison, and regulatory affairs officer.
		Funding Source(s):
		IDG
		Private
		Restricted
		GF/GP
		6,500
		1,600
		625,000
		220,600
		<i>Related Boilerplate Section(s): None</i>
Accounting service center	1,463,500	Provides accounting services; Accounting Service Center is located in Michigan Department of Transportation as a consolidated center for various departments.
		Funding Source(s):
		IDG
		Private
		Restricted
		GF/GP
		11,400
		2,800
		1,070,400
		378,900
		<i>Related Boilerplate Section(s): None</i>
Administrative hearings officers	910,000	Support for Administrative Hearing Office, which primarily conducts hearings related to environmental permits.
		Funding Source(s):
		IDG
		Private
		Restricted
		GF/GP
		7,200
		1,800
		665,500
		235,500
		<i>Related Boilerplate Section(s): None</i>
Environmental investigations – 12.0 FTE positions	2,549,100	Funds general enforcement and criminal investigations programs for all environmental pollution including the Pollution Emergency Alerting System.
		Funding Source(s):
		IDG
		Federal
		Private
		Restricted
		GF/GP
		15,400
		575,100
		3,800
		1,444,200
		510,600
		<i>Related Boilerplate Section(s): None</i>

Environmental support – 56.0 FTE positions	8,379,400	Provides funding for departmental communications, public affairs, conferences, and workshops.		
			Funding Source(s):	IDG 48,600 Federal 2,000 Private 711,700 Restricted 5,402,800 GF/GP 2,214,300
			<i>Related Boilerplate Section(s): None</i>	
Environmental support projects	6,000,000	Funds surety bond programs from performance bonds, court-ordered payments, and settlements; majority of funding received from Financial Instruments Fund.		
			Funding Source(s):	Restricted 6,000,000
			<i>Related Boilerplate Section(s): None</i>	
Executive direction – 14.0 FTE positions	2,340,200	Provides funding for policy, administrative staff, and clerical support.		
			Funding Source(s):	IDG 17,300 Federal 27,600 Private 4,300 Restricted 1,660,400 GF/GP 630,600
			<i>Related Boilerplate Section(s): 208, 211, 212, 235</i>	
Facilities management	1,000,000	Provides for management of departmental facilities and information service support.		
			Funding Source(s):	IDG 7,800 Private 1,900 Restricted 732,400 GF/GP 257,900
			<i>Related Boilerplate Section(s): None</i>	
Financial support – FTE positions 24.0	3,471,200	Provides funding for departmental budget office, accounting, mail services, telecommunications, procurement methods management, fleet management, FOIA requests, and federal aid and grants management; supports administrative, informational, and clerical needs of field employees in regional, district, and field offices.		
			Funding Source(s):	IDG 28,100 Private 6,400 Restricted 2,546,500 GF/GP 890,200
			<i>Related Boilerplate Section(s): 202, 204, 207, 209, 210, 211, 212, 215, 216, 219, 220, 221, 238, 308, 310</i>	
Property management	8,715,500	Provides funding for building occupancy charges for state-owned buildings and rent for privately-owned offices.		
			Funding Source(s):	IDG 67,700 Private 16,500 Restricted 6,391,000 GF/GP 2,240,300
			<i>Related Boilerplate Section(s): None</i>	
<b>GROSS APPROPRIATION</b>	<b>\$35,682,600</b>	<b>Total of all applicable line item appropriations.</b>		
Total interdepartmental grant/intradepartmental transfer revenue	210,000	Revenue received from other departments and transferred within the department.		

Total federal revenue	604,700	Revenue received from federal departments and agencies.
Total private revenue	750,800	Revenue received from private individuals and entities.
Total state restricted revenue	26,538,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$7,578,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 103: OFFICE OF THE GREAT LAKES

*The Office of the Great Lakes seeks to protect and restore Michigan's waterways by managing water quality, water sustainability, restoration of damaged waters, and prevention of invasive species.*

Full-time equated classified positions	15.0	Full-time equated (FTE) positions in the state classified service.
Great Lakes restoration initiative – 9.0 FTE positions	\$7,591,300	Federal competitive grant program administered by Environmental Protection Program to address ecosystem problems of the Great Lakes such as invasive species, non-point source pollution mitigation, and wildlife protection; funding also used for restoration efforts, monitoring, and education.  Funding Source(s):      Federal      7,591,300  <i>Related Boilerplate Section(s): None</i>
Office of the Great Lakes – 6.0 FTE positions	822,500	Coordinates state Great Lakes protection programs and serves as state's primary information source on Great Lakes issues.  Funding Source(s):      Federal      26,000 Restricted      505,000 GF/GP      291,500  <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$8,413,800</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	7,617,300	Revenue received from federal departments and agencies.
Total state restricted revenue	505,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$291,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 104: WATER RESOURCES DIVISION

*The Water Resources Division protects and enhances the water quality of the state's water resources by monitoring and maintaining water quality through regulatory oversight for public water supplies, regulating the discharge of waste waters, and permitting groundwater withdrawals.*

Full-time equated classified positions	372.0	Full-time equated (FTE) positions in the state classified service.		
Aquatic nuisance control program – 6.0 FTE positions	\$958,800	Issues permits, performs compliance and enforcement activities for aquatic nuisance species; surveys aquatic plant communities in inland lakes; funding from Aquatic Nuisance Control Fees.		
			Funding Source(s):	Restricted 958,800
			<i>Related Boilerplate Section(s): None</i>	
Coastal management grants – 7.0 FTE positions	2,512,600	Provides funding for grants to qualifying government and public agencies to promote wise use of Michigan's Great Lakes coastal resources; federal funding from U.S. Department of Commerce and National Oceanic and Atmospheric Administration.		
			Funding Source(s):	Federal 2,062,600 GF/GP 450,000
			<i>Related Boilerplate Section(s): None</i>	
Expedited water/wastewater permits – 1.0 FTE position	51,200	Supports expedited water and wastewater permit processes; funding from Infrastructure Construction Fund.		
			Funding Source(s):	Restricted 51,200
			<i>Related Boilerplate Section(s): None</i>	
Federal – Great Lakes remedial action plan grants	583,800	Provides grants to communities for planning activities that address high-priority water quality problems; implements remedial action and management plan projects in designated areas of concern.		
			Funding Source(s):	Federal 583,800
			<i>Related Boilerplate Section(s): None</i>	
Federal – nonpoint source water pollution grants	4,083,300	Prevents pollution and minimizes water quality problems from nonpoint sources of pollution.		
			Funding Source(s):	Federal 4,083,300
			<i>Related Boilerplate Section(s): None</i>	
Fish contaminant monitoring	316,100	Assesses trends in degree of chemical contamination in fish taken from Michigan lakes and streams; funding from Refined Petroleum Fund.		
			Funding Source(s):	Restricted 316,100
			<i>Related Boilerplate Section(s): None</i>	
Great Lakes restoration initiative	3,608,200	Federal competitive funding to address Great Lakes ecosystem concerns including invasive species, pollution, and education.		
			Funding Source(s):	Federal 3,608,200
			<i>Related Boilerplate Section(s): None</i>	

Groundwater discharge permit program – 22.0 FTE positions	3,343,400	Regulates construction of solid waste disposal facilities; inspects hazardous and solid waste facilities and those discharging to groundwater; restricted funding received from Groundwater Discharge Permit Fees.	Funding Source(s):	Restricted	1,490,200
				GF/GP	1,853,200
<i>Related Boilerplate Section(s): None</i>					
Land and water interface permit programs – 119.0 FTE positions	17,897,300	Administers Flood Hazard, National Flood Insurance, and Dam Safety programs; administers permit process for construction; enforces compliance enforcement for lakes, streams, wetlands, Great Lakes, flood plains, and sand dunes areas; oversees Great Lakes Shorelands Program.	Funding Source(s):	IDG	1,332,000
				Federal	2,097,000
				Restricted	2,393,200
				GF/GP	12,075,100
<i>Related Boilerplate Section(s): 401, 411</i>					
Nonpoint source pollution prevention and control project program	2,000,000	Provides nonprofits and local governments with grants for physical structures identified in approved watershed management plan or for activities to reduce nonpoint source pollution; funding from CMI – Nonpoint Source Pollution Prevention and Control Fund.	Funding Source(s):	Restricted	2,000,000
<i>Related Boilerplate Section(s): None</i>					
NPDES nonstormwater program – 98.0 FTE positions	15,222,700	Issues National Pollution Discharge Elimination System (NPDES) permits to facilities that discharge wastewater to the state's surface waters and ensures that permit holders comply with program requirements; investigates reported spills and illegal discharges; initiates enforcement actions; inspects wastewater treatment facilities; oversees municipally operated pretreatment programs; restricted funding from NPDES permit fees.	Funding Source(s):	Federal	6,865,500
				Restricted	4,294,200
				GF/GP	4,063,000
<i>Related Boilerplate Section(s): None</i>					
Program direction and project assistance – 27.0 FTE positions	3,237,500	Provides guidance and administrative support for land and water regulatory programs; oversees division administration; administers wetland, coastal zone, and bottom land use; conducts protection activities for lakes, streams, wetlands, Great Lakes, flood plains, sand dunes, and high-risk erosion areas.	Funding Source(s):	Federal	827,000
				GF/GP	2,410,500
<i>Related Boilerplate Section(s): None</i>					
Sewage sludge land application program – 7.0 FTE positions	892,300	Supports and regulates local application of treated sewage sludge on agricultural land.	Funding Source(s):	Restricted	892,300
<i>Related Boilerplate Section(s): None</i>					

Stormwater activities – 27.5 FTE positions	5,718,400	Regulates storm water discharges requiring NPDES permits, including point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres.	Funding Source(s):	Federal	2,189,300
				Restricted	2,259,600
				GF/GP	1,269,500
<i>Related Boilerplate Section(s): None</i>					
Surface water – 52.5 FTE positions	8,853,000	Establishes water quality standards, monitors water quality, and conducts water and biological quality evaluations; conducts testing of water, tissue, and biological samples to evaluate levels and effects of pollutants; determines toxicity of treated waste waters; identifies trends in water quality in the state; oversees use of pesticides to control aquatic nuisance species; issues permits; performs compliance and enforcement activities; surveys aquatic plant communities in inland lakes.	Funding Source(s):	Federal	4,308,500
				Restricted	3,925,100
				GF/GP	619,400
<i>Related Boilerplate Section(s): None</i>					
Technology advancements for water monitoring	500,000	Provides funding to expand the real-time beach monitoring program and for adding equipment to beaches statewide.	Funding Source(s):	GF/GP	500,000
<i>Related Boilerplate Section(s): None</i>					
Water quality protection grants	100,000	Provides funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams; funding from Water Quality Protection Fund.	Funding Source(s):	Restricted	100,000
<i>Related Boilerplate Section(s): None</i>					
Water withdrawal assessment program – 5.0 FTE positions	842,900	Administers permitting process and monitors large scale withdrawals of groundwater; restricted funding from water use reporting fees.	Funding Source(s):	Restricted	256,000
				GF/GP	586,900
<i>Related Boilerplate Section(s): None</i>					
Wetlands program	1,000,000	Provides additional funding for state wetlands regulatory program; monitors and assesses wetland resources; promotes wetland restoration.	Funding Source(s):	GF/GP	1,000,000
<i>Related Boilerplate Section(s): None</i>					
<b>GROSS APPROPRIATION</b>	<b>\$71,721,500</b>	<b>Total of all applicable line item appropriations.</b>			
Total interdepartmental grant/intradepartmental transfer revenue	1,332,000	Revenue received from other departments and transferred within the department.			
Total federal revenue	26,625,200	Revenue received from federal departments and agencies.			
Total state restricted revenue	18,936,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.			



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**STATE GENERAL FUND/**    **\$24,827,600**    **Unrestricted state revenue from taxes and other sources.**  
**GENERAL PURPOSE**

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## SECTION 105: AIR QUALITY DIVISION

*The Air Quality Division monitors and protects Michigan's air quality through implementation of an air emissions control program involving air monitoring, issuance of permits, and inspection of emission sources. The division enforces the federal Clean Air Act in Michigan as required by the United States Environmental Protection Agency, and administers the Grants to Counties - Air Pollution program.*

Full-time equated classified positions	187.0	Full-time equated (FTE) positions in the state classified service.
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Air quality programs – 187.0 FTE positions	\$30,416,600	Identifies and abates existing air pollution problems; implements state and federal air quality standards; informs public on air quality conditions; majority of restricted funding from Air Emissions Fees.
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Programs include: air emission control and monitoring, control strategy planning, issuance of permits, inspection of emission sources, facility inspections, air pollution complaint response, and Grants to Counties – Air Pollution Program.

Funding Source(s):	Federal	7,493,200
	Restricted	14,807,400
	GF/GP	8,116,000

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$30,416,600</b>	<b>Total of all applicable line item appropriations.</b>
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Total federal revenue	7,493,200	Revenue received from federal departments and agencies.
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Total state restricted revenue	14,807,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$8,116,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 106: REMEDIATION AND REDEVELOPMENT DIVISION

*The Remediation and Redevelopment Division promotes cleanup and redevelopment of contaminated properties by carrying out response activities at sites of environmental contamination and provides environmental laboratory services.*

Full-time equated classified positions	311.0	Full-time equated (FTE) positions in the state classified service.	
Contaminated site investigations, cleanup and revitalization – 130.0 FTE positions	\$19,079,000	Provides funding for staff support for response activity to eliminate danger to public health, safety, welfare, or environment from environmental contamination sites; restricted funding from Cleanup and Redevelopment Fund.	<div style="text-align: right; margin-top: 5px;"> Funding Source(s):   Restricted   18,784,400    GF/GP      294,600 </div>
		<i>Related Boilerplate Section(s): 302</i>	
Emergency cleanup actions	2,000,000	Administers contingency account to abate acute risk sites; funding from Cleanup and Redevelopment Fund.	<div style="text-align: right; margin-top: 5px;"> Funding Source(s):   Restricted   2,000,000 </div>
		<i>Related Boilerplate Section(s): 308</i>	
Environmental cleanup support	30,300,000	Provides contractual support for emergencies, special projects, and negotiated settlements associated with contaminated sites; restricted funding from Environmental Response Fund.	<div style="text-align: right; margin-top: 5px;"> Funding Source(s):   Restricted   30,300,000 </div>
		<i>Related Boilerplate Section(s): 312</i>	
Federal cleanup project management – 40.0 FTE positions	7,263,600	Provides funding for staff support of contaminated sites that qualify for federal dollars including superfund sites; majority of restricted funding from Cleanup and Redevelopment Fund.	<div style="text-align: right; margin-top: 5px;"> Funding Source(s):   Federal      3,432,800    Restricted   3,830,800 </div>
		<i>Related Boilerplate Section(s): None</i>	
Laboratory services – 42.0 FTE positions	8,420,100	Funds analytical services for physical, chemical, and microbiological testing; operates both environmental and drinking water laboratories; majority of restricted funding from Laboratory Services Fees.	<div style="text-align: right; margin-top: 5px;"> Funding Source(s):   Restricted   8,420,100 </div>
		<i>Related Boilerplate Section(s): 301</i>	
Refined petroleum product cleanup program – 99.0 FTE positions	35,123,600	Provides contractual support for remediation of contaminated underground storage tank sites; restricted funding from Refined Petroleum Fund.	<div style="text-align: right; margin-top: 5px;"> Funding Source(s):   Federal      2,105,100    Restricted   33,018,500 </div>
		<i>Related Boilerplate Section(s): 235, 305, 306, 308</i>	

Superfund cleanup	11,000,000	Provides contractual support to clean up contaminated sites that qualify as federal superfund sites.
		Funding Source(s): Federal 11,000,000
		<i>Related Boilerplate Section(s): 351</i>
Brownfield grants	1,100,000	Provides funding for the remediation and redevelopment of contaminated sites; funding from Brownfield Development Fund.
		Funding Source(s): Restricted 1,100,000
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$114,286,300</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	16,537,900	Revenue received from federal departments and agencies.
Total state restricted revenue	97,453,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$294,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 107: UNDERGROUND STORAGE TANK AUTHORITY

*The Underground Storage Tank Authority provides reimbursements to underground storage tank owners or operators who complete qualifying remediation cleanup actions.*

Full-time equated classified positions	5.0	Full-time equated (FTE) positions in the state classified service.
Underground storage tank cleanup program – 5.0 FTE positions	\$20,069,200	Provides funding from Underground Storage Tank Cleanup Fund for reimbursements to owners and operators who pay to clean up their respective leaking underground storage tanks.  Funding Source(s): Restricted 20,069,200  <i>Related Boilerplate Section(s): 701</i>
<b>GROSS APPROPRIATION</b>	<b>\$20,069,200</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	20,069,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108: RENEWING MICHIGAN'S ENVIRONMENT

*The Renewing Michigan's Environment unit provides funding for non-petroleum-related environmental response activities including cleanup and redevelopment, recycling programs, and waste management.*

Full-time equated classified positions	119.0	Full-time equated (FTE) positions in the state classified service.
Mapping and other support – 5.0 FTE positions	\$3,995,600	Provides funding for GIS mapping of contaminated sites and groundwater flow, including PFAS sites.
		Funding Source(s): GF/GP 3,995,600
		<i>Related Boilerplate Section(s): None</i>
Renewing Michigan's environment program – 114.0 FTE positions	69,962,300	Provides funding from Renew Michigan Fund for environmental remediation and redevelopment of non-petroleum contaminated sites, including emerging contaminants like PFAS, as well as for recycling and waste management programs.
		Funding Source(s): Restricted 69,962,300
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$73,957,900</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	69,962,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,995,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 109: INFORMATION TECHNOLOGY

*The Department of Technology, Management, and Budget receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated technology needs of EGLE.*

Information technology services and projects                      \$9,578,700    Provides funding for computer operations, systems development, and design projects; funds passed through to DTMB as an interdepartmental grant (IDG).

Funding Source(s):	IDG	62,400
	Federal	1,838,700
	Private	15,200
	Restricted	5,824,000
	GF/GP	1,838,400

*Related Boilerplate Section(s): 205, 211, 213*

<b>GROSS APPROPRIATION</b>	<b>\$9,578,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	62,400	Revenue received from other departments and transferred within the department.
Total federal revenue	1,838,700	Revenue received from federal departments and agencies.
Total private revenue	15,200	Revenue received from private individuals and entities.
Total state restricted revenue	5,824,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,838,400</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 110: CLIMATE AND ENERGY

*The Climate and Energy unit addresses climate concerns, facilitates the reduction of greenhouse gas emissions, and provides assistance on energy efficiency and renewable energy.*

Full-time equated classified positions	3.0	Full-time equated (FTE) positions in the state classified service.
Office of climate and energy – 3.0 FTE positions	\$262,900	Addresses climate concerns, facilitates reduction of greenhouse gas emissions, and provides assistance on energy efficiency and renewable energy; restricted funding from public utility assessments.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		49,700
		39,700
		173,500
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$262,900</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	49,700	Revenue received from federal departments and agencies.
Total state restricted revenue	39,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$173,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



## SECTION 111: DRINKING WATER AND ENVIRONMENTAL HEALTH

*The Drinking Water and Environmental Health Division regulates and monitors drinking water, water supplier operator certifications, campgrounds, and swimming pools.*

Full-time equated classified positions	126.0	Full-time equated (FTE) positions in the state classified service.
Drinking water – 68.0 FTE positions	\$11,915,600	Provides regulatory oversight for public water supply systems; regulates water well drilling, investigates drinking water well contamination, oversees remedial activities at sites of groundwater contamination, which affect drinking water wells; majority of restricted funding from Public Water Supply Fees.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		6,343,900
		3,199,100
		2,372,600
		<i>Related Boilerplate Section(s): None</i>
Environmental health – 57.0 FTE positions	7,351,600	Provides emergency response when drinking water is threatened; assists local health departments with monitoring, investigations, and training.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		3,382,000
		1,431,000
		2,538,600
		<i>Related Boilerplate Section(s): None</i>
Lead line replacement – 1.0 FTE position	192,100	Provides funding to support an EGLE staff member engaged in the replacement of lead service lines in drinking water systems.
		Funding Source(s):
		GF/GP
		192,100
		<i>Related Boilerplate Section(s): None</i>
Drinking water program grants	830,000	Provides support for local drinking water protection activities.
		Funding Source(s):
		Federal
		830,000
		<i>Related Boilerplate Section(s): None</i>
Noncommunity water grants	1,905,700	Provides funding to local public health departments to support surveillance activities over noncommunity public water supplies; funding is from Public Water Supplies Fees Fund.
		Funding Source(s):
		Restricted
		1,905,700
		<i>Related Boilerplate Section(s): None</i>
Septage waste compliance grants	275,000	Provides refunds to local governments to regulate septage waste transportation and disposal; funding is from Septage Waste Program Fund.
		Funding Source(s):
		Restricted
		275,000
		<i>Related Boilerplate Section(s): 405</i>
<b>GROSS APPROPRIATION</b>	<b>\$22,470,000</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	10,555,900	Revenue received from federal departments and agencies.
Total state restricted revenue	6,810,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.

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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,103,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 112: MATERIALS MANAGEMENT DIVISION

*The Materials Management Division is responsible for managing solid, liquid, medical, and hazardous waste.*

Full-time equated classified positions	129.0	Full-time equated (FTE) positions in the state classified service.		
Environmental sustainability and stewardship – 11.0 FTE positions	\$6,224,000	Provides loans for clean energy manufacturing initiatives, energy efficiency, and renewable technology in industry and agriculture; Retired Engineer Technical Assistance Program.	Funding Source(s):	Federal 3,806,700 Private 140,000 Restricted 2,277,300
<i>Related Boilerplate Section(s): None</i>				
Hazardous waste management program – 45.0 FTE positions	5,926,800	Permits and registers hazardous waste and liquid industrial waste facilities and transporters; majority of restricted funding from Environmental Pollution Prevention Fund.	Funding Source(s):	Federal 2,315,600 Restricted 3,511,200 GF/GP 100,000
<i>Related Boilerplate Section(s): None</i>				
Low-level radioactive waste authority – 2.0 FTE positions	246,200	Funds annual operating costs of authority and assures disposal capacity for low-level radioactive wastes produced in Michigan; funding from Public Utility Assessments.	Funding Source(s):	Restricted 246,200
<i>Related Boilerplate Section(s): None</i>				
Medical waste program – 2.0 FTE positions	320,100	Regulates packaging, storage, and disposal of medical waste; regulates medical waste-producing facilities as needed; funding from Medical Waste Emergency Response Fund.	Funding Source(s):	Restricted 320,100
<i>Related Boilerplate Section(s): None</i>				
Pollution prevention – 7.0 FTE positions	2,311,400	Multi-media program to help eliminate or reduce waste generation including annual wastewater reporting, pollution prevention field operations, and grants for local toxic waste disposal education programs.	Funding Source(s):	Federal 706,400 Private 505,200 Restricted 1,099,800
<i>Related Boilerplate Section(s): None</i>				
Radiological protection program – 12.0 FTE positions	2,035,500	Provides radiological emergency response statewide; regulates radioactive material and nuclear power plant emergency preparedness; provides grants to local health departments for radon education and testing.	Funding Source(s):	IDG 1,720,500 Federal 315,000
<i>Related Boilerplate Section(s): None</i>				

Recycling initiative – 3.0 FTE positions	1,022,400	Funds statewide recycling initiative; funding from Cleanup and Redevelopment Fund.  Funding Source(s): Restricted 1,022,400 <i>Related Boilerplate Section(s): None</i>
Scrap tire grants	3,500,000	Funds removal of scrap tires from public lands; funding from Scrap Tire Regulatory Fund.  Funding Source(s): Restricted 3,500,000 <i>Related Boilerplate Section(s): None</i>
Scrap tire regulatory program – 10.0 FTE positions	1,368,900	Enforces Scrap Tire Regulatory Act; manages collection site financial assurance program; administers grants for abandoned scrap tire cleanup and disposal; develops markets for scrap tires; funding from Scrap Tire Regulatory Fund.  Funding Source(s): Restricted 1,368,900 <i>Related Boilerplate Section(s): None</i>
Solid waste management program – 37.0 FTE positions	6,642,300	Permits and regulates municipal and industrial solid waste disposal facilities including landfills, transfer stations, and processing plants; administers Electronic Waste Takeback Program; provides assistance to communities for solid waste management planning, recycling, and composting activities; majority of restricted funding from Solid Waste Management Fund.  Funding Source(s): Restricted 6,642,300 <i>Related Boilerplate Section(s): 405</i>
<b>GROSS APPROPRIATION</b>	<b>\$29,597,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	1,720,500	Revenue received from other departments and transferred within the department.
Total federal revenue	7,143,700	Revenue received from federal departments and agencies.
Total private revenue	645,200	Revenue received from private individuals and entities.
Total state restricted revenue	19,988,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$100,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 113: OIL, GAS, AND MINERALS DIVISION

*The Oil, Gas, and Minerals Division is responsible for regulating Michigan's nonrenewable geological resources.*

Full-time equated classified positions	59.0	Full-time equated (FTE) positions in the state classified service.								
Oil, gas, and mineral services – 59.0 FTE positions	\$11,630,900	<p><u>Oil and gas programs</u>: Regulates oil and natural gas well exploration, drilling, production, storage, and closure.</p> <p><u>Mining and reclamation</u>: Regulates construction, operation, and closure of iron, nonferrous metal, sand dune, and coal mines.</p> <p><u>Coal and sand dunes</u>: Regulates sand mining and reclamation in designated coastal sand dune areas.</p> <p><u>Mineral wells management</u>: Regulates wells used for disposal of commercial, municipal, and industrial waste, brine production, underground storage, geologic tests, and mineral exploration.</p> <p><u>Well plugging - orphan wells</u>: Plugs oil and gas wells and conducts associated cleanup and site restoration activities where an environmental emergency is declared or where there is no viable owner.</p>								
		<p>Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-left: 20px;">IDG</td> <td style="text-align: right;">220,000</td> </tr> <tr> <td style="padding-left: 20px;">Federal</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td style="padding-left: 20px;">Restricted</td> <td style="text-align: right;">6,879,900</td> </tr> <tr> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">4,381,000</td> </tr> </table>	IDG	220,000	Federal	150,000	Restricted	6,879,900	GF/GP	4,381,000
IDG	220,000									
Federal	150,000									
Restricted	6,879,900									
GF/GP	4,381,000									
		<i>Related Boilerplate Section(s): None</i>								
<b>GROSS APPROPRIATION</b>	<b>\$11,630,900</b>	<b>Total of all applicable line item appropriations.</b>								
Total interdepartmental grant/intrdepartmental transfer revenue	220,000	Revenue received from other departments and transferred within the department.								
Total federal revenue	150,000	Revenue received from federal departments and agencies.								
Total state restricted revenue	6,879,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.								
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,381,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>								

## SECTION 114: WATER INFRASTRUCTURE

*The Water Infrastructure unit provides financial resources for local governments to complete water infrastructure projects.*

Full-time equated classified positions	29.0	Full-time equated (FTE) positions in the state classified service.									
Municipal assistance – 29.0 FTE positions	\$5,007,600	Provides support for the following programs: <u>Clean Water State Revolving Fund Program:</u> Low-interest loans to local governments to construct wastewater treatment facilities. <u>Drinking Water Revolving Fund Program:</u> Low-interest loans to communities for design and construction of water infrastructure projects such as new wells, treatment plants, storage facilities, upgrades or expansions, transmission lines, and pumping facilities.  <table style="width: 100%; margin-left: auto;"> <tr> <td style="width: 60%;">Funding Source(s):</td> <td style="text-align: right;">Federal</td> <td style="text-align: right;">3,272,900</td> </tr> <tr> <td></td> <td style="text-align: right;">Restricted</td> <td style="text-align: right;">1,734,700</td> </tr> </table> <p style="text-align: center; margin-top: 10px;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	3,272,900		Restricted	1,734,700			
Funding Source(s):	Federal	3,272,900									
	Restricted	1,734,700									
Water state revolving funds	120,000,000	Allocates funding for federal grants and required state matching funds; provides low-interest loans for local sewage and storm water treatment facilities and drinking water infrastructure projects from State Water Pollution Control Revolving Fund (State Revolving Fund) and Drinking Water Revolving Fund.  <table style="width: 100%; margin-left: auto;"> <tr> <td style="width: 60%;">Funding Source(s):</td> <td style="text-align: right;">Federal</td> <td style="text-align: right;">100,000,000</td> </tr> <tr> <td></td> <td style="text-align: right;">Restricted</td> <td style="text-align: right;">15,000,000</td> </tr> <tr> <td></td> <td style="text-align: right;">GF/GP</td> <td style="text-align: right;">5,000,000</td> </tr> </table> <p style="text-align: center; margin-top: 10px;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	100,000,000		Restricted	15,000,000		GF/GP	5,000,000
Funding Source(s):	Federal	100,000,000									
	Restricted	15,000,000									
	GF/GP	5,000,000									
<b>GROSS APPROPRIATION</b>	<b>\$125,007,600</b>	<b>Total of all applicable line item appropriations.</b>									
Total federal revenue	103,272,900	Revenue received from federal departments and agencies.									
Total state restricted revenue	16,734,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.									
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,000,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>									

## SECTION 115: ONE-TIME APPROPRIATIONS

*This appropriation unit contains appropriations which are intended by the legislature to be one-time allocations that may not be reauthorized in future fiscal years.*

Water infrastructure improvements for the nation act	\$45,000,000	Provides funding for water treatment plant improvements, service line and water meter replacement, distribution system upgrades, corrosion control, and other infrastructure needs. Funding was originally appropriated in 2017 PA 33.
		Funding Source(s): Federal 45,000,000
		<i>Related Boilerplate Section(s): 1005</i>
<hr/>		
Drinking water emergency assistance	15,000,000	Provides funding to address drinking water systems contamination response and remediation.
		Funding Source(s): GF/GP 15,000,000
		<i>Related Boilerplate Section(s): 1018</i>
<hr/>		
PFAS remediation	14,450,000	Provides funding for grants to drinking water systems for PFAS contaminant remediation or alternate water system connection costs.
		Funding Source(s): GF/GP 14,450,000
		<i>Related Boilerplate Section(s): 1009</i>
<hr/>		
High water infrastructure grants	14,325,000	Provides funding for infrastructure grants to address flooding, erosion, and other coastal issues.
		Funding Source(s): GF/GP 14,325,000
		<i>Related Boilerplate Section(s): 1006</i>
<hr/>		
Dam safety grant program	13,000,000	Provides funding for grants to address imminent threats or significant risks at publicly-owned or privately-owned dams.
		Funding Source(s): GF/GP 13,000,000
		<i>Related Boilerplate Section(s): 1003</i>
<hr/>		
Contaminated site cleanup	10,000,000	Provides funding for the prioritization and remediation of newly contaminated properties statewide that emerge throughout the year.
		Funding Source(s): GF/GP 10,000,000
		<i>Related Boilerplate Section(s): 1015</i>
<hr/>		
Lead service line replacements	10,000,000	Provides funding to replace lead service lines and improve drinking water safety in Benton Harbor.
		Funding Source(s): GF/GP 10,000,000
		<i>Related Boilerplate Section(s): 1014</i>
<hr/>		
Dam safety emergency action fund	6,000,000	Provides funding to respond to dam emergencies where the owner has not adequately maintained their dam.
		Funding Source(s): GF/GP 6,000,000
		<i>Related Boilerplate Section(s): 1004</i>
<hr/>		

Sustainable business park	4,000,000	Provides funding to support the infrastructure necessary to develop a sustainable business park to replace the need for new landfills in Kent County.	Funding Source(s):	GF/GP	4,000,000
<i>Related Boilerplate Section(s): 1012</i>					
Harbor site environmental cleanup	2,300,000	Provides funding to remediate contaminated soil and mitigate adjacent wetlands in Muskegon.	Funding Source(s):	GF/GP	2,300,000
<i>Related Boilerplate Section(s): 1011</i>					
Wastewater retention basin	2,000,000	Provides funding to increase the storage capacity of wastewater retention basins in Macomb County.	Funding Source(s):	GF/GP	2,000,000
<i>Related Boilerplate Section(s): 1010</i>					
Watershed council grants	600,000	Provides funding for grants to watershed councils for education, administration, and conservation efforts.	Funding Source(s):	GF/GP	600,000
<i>Related Boilerplate Section(s): 1013</i>					
Contaminated site cleanup contingency reserve fund	100	Provides a placeholder for the prioritization and remediation of newly contaminated properties statewide that emerge throughout the year; legislative transfer required for expenditure.	Funding Source(s):	GF/GP	100
<i>Related Boilerplate Section(s): 1016, 1017</i>					
<b>GROSS APPROPRIATION</b>	<b>\$136,675,100</b>	<b>Total of all applicable line item appropriations.</b>			
Total federal revenue	45,000,000	Revenue received from federal departments and agencies.			
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$91,675,100</b>	<b>Unrestricted state revenue from taxes and other sources.</b>			



## BOILERPLATE SECTION INFORMATION

### GENERAL SECTIONS

**Sec. 201. Total State Spending and Grants to Local Governments**

Specifies total state spending and expected grants to locals from state revenue sources.

**Sec. 202. Appropriations Subject to Management and Budget Act**

Subjects appropriations to limitations and requirements of Management and Budget Act.

**Sec. 203. Acronyms Definitions**

Specifies acronym definitions contained in this act.

**Sec. 204. Internet Availability of Required Reports**

Requires department to use internet for reporting requirements; authorizes transmission of reports via e-mail.

**Sec. 205. Purchase of Foreign Goods and Services**

Prohibits department from purchasing foreign goods and services if competitively priced American goods or services of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and their associated subcontractors and manufactured or provided by Michigan businesses owned and operated by veterans.

**Sec. 206. Disciplinary Action Against State Employees – UNENFORCEABLE**

Prohibits department from disciplining state employees for communicating with members of the legislature and their staffs, unless communication is prohibited by law. (*Governor's signing letter states this section is unenforceable.*)

**Sec. 207. Out-of-State Travel Report**

Requires department to report out-of-state travel expenses annually.

**Sec. 208. Legal Services**

Denies permission to hire attorneys to provide legal services provided by attorney general.

**Sec. 209. GF/GP Lapse**

Requires report of estimated GF/GP appropriation lapses at close of previous year.

**Sec. 210. Contingency Fund Transfer Authority**

Provides authority for contingency fund transfers of up to \$3.0 million restricted; authorizes expenditure after legislative transfer to specific line items.

**Sec. 211. Expenditure Posting on Internet**

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

**Sec. 212. Restricted Fund Revenues, Expenditures, and Fund Balances**

Requires annual report on fund balances, revenues, and expenditures for state restricted funds for previous and current fiscal years.

**Sec. 213. Website Scorecard**

Requires department to maintain on a publicly accessible website a department scorecard with key metrics concerning the department's performance.

**Sec. 214. Identification of Legacy Costs**

Estimates annual appropriations for legacy costs, including pension-related legacy costs and health care-related legacy costs.

**Sec. 215. Businesses in Economically Deprived or Depressed Communities**

Requires director to take reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

**Sec. 216. FTE Vacancies and Remote Work Report**

Requires department to report annually on the number of FTE positions filled, FTE vacancies, the number of employees working remotely, the number of employees authorized to work remotely, estimated cost savings from remote work, and reduction in office space due to working remotely.

## BOILERPLATE SECTION INFORMATION

### **Sec. 217. Expending Available Work Project Authorization – UNENFORCEABLE**

Advises department not to expend appropriations until existing work project authorization for the same purpose has been expended. *(Governor's signing letter states this section is unenforceable.)*

### **Sec. 218. State Administrative Board Transfers – UNENFORCEABLE**

Allows legislature to adopt a concurrent resolution to intertransfer funds within the department's budget if the State Administrative Board transfers appropriated funds. *(Governor's signing letter states this section is unenforceable.)*

### **Sec. 219. Receipt and Retention of Reports**

Requires department to receive and retain copies of all reports.

### **Sec. 220. Report on Policy Changes Made to Implement Public Acts Affecting Department**

Requires the department to report on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year by April 1.

### **Sec. 221. Severance Reporting**

Requires department to report details of severance pay for certain departmental employees.

### **Sec. 222. COVID-19 Vaccine Disclosure**

Prohibits state officials from requiring COVID-19 vaccine disclosure as a condition of receiving state services or developing a vaccine passport.

### **Sec. 223. Appropriations for Environmental Cleanup Projects**

Re-appropriates unspent funding from Cleanup and Redevelopment Fund, leaking underground storage tank funding, bottle deposits funding, CMI – Response Activities Fund, brownfield grants and loans, waterfront grants, and Strategic Water Quality Initiatives Fund for expenditure for any site listed in an appropriation act.

### **Sec. 224. Settlement Fund Revenue Carryforward**

Authorizes carryforward of up to \$2.5 million of settlement revenues into succeeding fiscal year.

### **Sec. 225. Rule Promulgation – UNENFORCEABLE**

Requires report on any policy changes made to implement a public act; prohibits department from adopting a rule that applies to a small business if it has a disproportionate economic impact. *(Governor's signing letter states this section is unenforceable.)*

### **Sec. 235. Quarterly Remediation and Redevelopment Report**

Requires list of cleanup sites addressed by Remediation and Redevelopment Division and estimated costs for each.

### **Sec. 236. Flint Supplemental Funding Report**

Requires report on use of supplemental funds appropriated in FY 2015-16 and FY 2016-17 for drinking water declaration of emergency.

### **Sec. 237. Employee Legal Costs Related to Drinking Water Declaration of Emergency – UNENFORCEABLE**

Requires department to be responsible for payment of current and former department employees' legal costs from legal actions taken related to drinking water declaration of emergency. *(Governor's signing letter states this section is unenforceable.)*

### **Sec. 238. Permitting Report**

Requires a report on the department's permitting programs including applications, approvals, denials, and backlogs.

## REMEDIATION AND REDEVELOPMENT DIVISION

### **Sec. 301. Laboratory Services Revenue Carryforward**

Authorizes carryforward of unspent interdepartmental laboratory revenue.

### **Sec. 302. Contaminated Site Investigations Staffing Costs**

Limits the department to expending not more than 3% of Contaminated Site Investigations appropriation on administration.

### **Sec. 305. Refined Petroleum Fund**

Expresses legislative intent to restore \$70.0 million Refined Petroleum Fund transferred to General Fund in FY 2006-07.

## BOILERPLATE SECTION INFORMATION

### **Sec. 306. Refined Petroleum Fund Cleanup Site List**

Requires list of cleanup sites addressed by Refined Petroleum Product Cleanup Program for the new fiscal year and closed sites from the preceding fiscal year.

### **Sec. 308. Work Projects – Emergency Cleanup Actions and Refined Petroleum Product Cleanup Program**

Authorizes unexpended funds appropriated for Emergency Cleanup Actions, Emergency Cleanup Support, and Refined Petroleum Product Cleanup Program to be considered work project appropriations and carried forward into succeeding fiscal year; program will perform contaminated site cleanups.

### **Sec. 310. Bonding**

Authorizes department, if approved by state budget director, to expend GF/GP funding for cash flow requirements of projects financed by bonds, if bonds have not yet been authorized; funding to be repaid to GF/GP when bonds are sold.

### **Sec. 312. Work Project – Environmental Cleanup Support**

Authorizes unexpended funds appropriated for Environmental Cleanup Support to be considered work project appropriations and carried forward into succeeding fiscal year; program will perform contaminated site cleanup at former Premcor Refining Group gas station sites.

### **Sec. 351. Superfund Cleanup**

Earmarks \$10.0 million of appropriation to be used for contaminated site cleanup at the Spartan Chemical site in Kent County; designates unexpended funding as a work project appropriation.

## **WATER RESOURCES DIVISION**

### **Sec. 401. Land and Water Interface Permit Programs Dam Safety Earmark**

Earmarks \$350,000 and 2.0 FTE positions from Land and Water Interface Permit Programs for Dam Safety Programs.

### **Sec. 405. Septage Waste Compliance Program Grants**

Authorizes department to provide septage waste compliance services if a certified health department does not exist in a city, county, or district, or if the county health department fails to fulfill mandated responsibilities.

### **Sec. 410. Lake Erie Report**

Requires department to compile report on status of implementation plan for western Lake Erie basin collaborative agreement; requires report to include estimated cost of removal of total phosphorus per pound at four major wastewater treatment plants, description of grants awarded, description of work that has commenced on issue of dissolved reactive phosphorus, expected objectives and outcomes of that work, list of parties involved in that effort, and description of efforts and outcomes aimed at total phosphorus reduction for River Raisin watershed.

### **Sec. 411. Chapaton Treatment Lagoon Report**

Requires department to report information and materials needed to permit and regulate Chapaton open-air wastewater treatment lagoon in Macomb County.

## **UNDERGROUND STORAGE TANK AUTHORITY**

### **Sec. 701. Underground Storage Tank Authority**

Authorizes unexpended funds appropriated for Underground Storage Tank Cleanup Program to be considered work project appropriations and carried forward into succeeding fiscal year; program will perform contaminated site cleanups estimated to cost \$20 million.

## **MATERIALS MANAGEMENT DIVISION**

### **Sec. 901. Volkswagen Settlement Receive and Expend**

Authorizes expenditure of funds from the Volkswagen Environmental Mitigation Trust upon receipt as outlined in the state's mitigation plan; requires a report on the trust's preceding fiscal year's expenditures by February 1.

## **ONE-TIME APPROPRIATIONS**

### **Sec. 1003. Dam Safety Grant Program**

Directs expenditure of the Dam Safety Grant Program for projects to mitigate risky dams; requires annual report on program.

## BOILERPLATE SECTION INFORMATION

**Sec. 1004. Dam Safety Emergency Action Fund**

Directs expenditure of the Dam Safety Emergency Action Fund for EGLE to mitigate risky dams if the dam owner is unwilling or unable to take action; requires annual report on activities of the fund.

**Sec. 1005. Water Infrastructure Improvements for the Nation Act**

Re-establishes the appropriation for the Water Infrastructure Improvements for the Nation program as a work project account; authorizes unspent funds at the end of the fiscal year to be carried forward into the following fiscal year. Funding was originally appropriated in 2017 PA 33.

**Sec. 1006. High Water Infrastructure Grants**

Directs expenditure of funding for High Water Infrastructure Grants for planning and infrastructure grants to local communities for severe weather; caps individual grants at \$500,000 and requires a 20% match.

**Sec. 1007. Cooperative Lakes Monitoring Program**

Directs expenditure of funding for Cooperative Lakes Monitoring Program to continue the program, which helps volunteers monitor local lake water quality and document changes over time.

**Sec. 1008. Prior Grant Awards Not Disqualifying Applicants**

Prevents grant recipients from being disqualified for future grant awards on account of receiving previous grant awards.

**Sec. 1009. PFAS Remediation**

Directs expenditure of funding for grants to drinking water systems for PFAS contaminant remediation or alternate water system connection costs; requires report on expenditures.

**Sec. 1010. Wastewater Retention Basins**

Directs expenditure of funding for Wastewater Retention Basins to increase the storage capacity of wastewater retention basins for combined sewer overflows and infrastructure in Macomb County.

**Sec. 1011. Harbor Site Environmental Cleanup**

Directs expenditure of funding for Harbor Site Environmental Cleanup to remediate contaminated soil and mitigate adjacent wetlands in Muskegon.

**Sec. 1012. Sustainable Business Park**

Directs expenditure of funding for Sustainable Business Park to support the infrastructure necessary to develop a sustainable business park to replace the need for new landfills in Kent County.

**Sec. 1013. Watershed Council Grants**

Directs expenditure of funding for Watershed Council Grants for grants to watershed councils for education, administration, and conservation efforts; caps individual grants at \$40,000; requires report on grant recipients and grant amounts by April 1.

**Sec. 1014. Lead Service Line Replacements**

Directs expenditure of funding for Lead Service Line Replacements to replace lead service lines and improve drinking water safety in Benton Harbor; designates appropriation as a work project account.

**Sec. 1015. Contaminated Site Cleanup**

Directs expenditure of funding for Contaminated Site Cleanup for the prioritization and remediation of newly contaminated properties statewide that do not qualify for other cleanup funding; designates appropriation as a work project account.

**Sec. 1016. Contaminated Site Cleanup Contingency Reserve Fund**

Creates a Contaminated Site Cleanup Contingency Reserve Fund and directs expenditure of fund for the prioritization and remediation of newly contaminated properties statewide that do not qualify for other cleanup funding; requires a legislative transfer for expenditure.

**Sec. 1017. Contaminated Site Cleanup Contingency Reserve Fund Transfer**

Designates \$10.0 million to be transferred into the Contaminated Site Cleanup Contingency Reserve Fund as described in Sec. 1016.

**Sec. 1018. Drinking Water Emergency Assistance**

Directs expenditure of funding for Drinking Water Emergency Assistance to address drinking water systems contamination response and remediation; designates appropriation as a work project account.



Mary Ann Cleary, Director  
 Kevin Koorstra, Deputy Director  
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**AREAS OF RESPONSIBILITY**

Agriculture and Rural Development.....	William E. Hamilton
Attorney General.....	Michael Clossen
Auditor General.....	Viola Bay Wild
Bill Analysis.....	Rick Yuille
	Edith Best; Jenny McInerney; Emily Smith; Sue Stutzky
Capital Outlay.....	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections.....	Robin R. Risko
Economic and Revenue Forecasting.....	Jim Stansell
Education (Department).....	Samuel Christensen; Emily Hatch; Jacqueline Mullen
Environment, Great Lakes, and Energy.....	Austin Scott
Executive Office.....	Viola Bay Wild
Fiscal Oversight, Audit, and Litigation.....	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services.....	Sydney Brown
Medicaid, Physical and Behavioral Health.....	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup.....	Kent Dell
Public Health and Aging.....	Susan Frey
Higher Education.....	Perry Zielak
Insurance and Financial Services.....	Marcus Coffin
Judiciary.....	Robin R. Risko
Labor and Economic Opportunity.....	Viola Bay Wild; Benjamin Gielczyk
Legislature.....	Viola Bay Wild
Licensing and Regulatory Affairs.....	Marcus Coffin
Local Finance.....	Benjamin Gielczyk
Lottery.....	Viola Bay Wild; Benjamin Gielczyk
Michigan Strategic Fund.....	Viola Bay Wild; Benjamin Gielczyk
Military and Veterans Affairs.....	Michael Clossen
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting.....	Jim Stansell
Revenue Sharing.....	Jim Stansell; Benjamin Gielczyk
School Aid.....	Samuel Christensen; Emily Hatch; Jacqueline Mullen
State (Department).....	Michael Clossen
State Police.....	Marcus Coffin
Supplemental Coordinator.....	Robin R. Risko
Tax Analysis.....	Jim Stansell; Benjamin Gielczyk
Technology, Management, and Budget.....	Michael Clossen
Transfer Coordinator.....	Viola Bay Wild
Transportation.....	William E. Hamilton
Treasury.....	Viola Bay Wild
Unemployment Insurance.....	Marcus Coffin



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