

# LINE ITEM AND BOILERPLATE SUMMARY

## GENERAL GOVERNMENT

Fiscal Year 2022-23  
Article 5, Public Act 166 of 2022  
House Bill 5783 as Enacted



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September 2022

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HOUSE FISCAL AGENCY

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September 2022

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2022-23 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

### **Line Item**

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

### **Boilerplate**

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

### **Lapse**

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

### **Work Project**

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

## APPROPRIATIONS AND FUND SOURCES

### **Appropriations**

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

**Gross:** Total of all applicable appropriations in an appropriation bill.

**Adjusted Gross:** Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

### **Interdepartmental Grant (IDG) Revenue**

Funds received by one state department from another state department—usually for service(s) provided.

### **Intradepartmental Transfer (IDT) Revenue**

Funds transferred from one appropriation unit to another within the same departmental budget.

### **Federal Revenue**

Federal grant or match revenue; generally dedicated to specific programs or purposes.

### **Local Revenue**

Revenue received from local units of government for state services.

### **Private Revenue**

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

### **State Restricted Revenue**

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

### **General Fund/General Purpose (GF/GP) Revenue**

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

## MAJOR STATE FUNDS

### **General Fund**

The state's primary operating fund; receives state revenue not dedicated to another state fund.

### **School Aid Fund (SAF)**

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

### **Budget Stabilization Fund**

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.





## GENERAL GOVERNMENT

Full-time equated unclassified positions	78.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	10,013.5	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
<b>GROSS APPROPRIATION</b>	<b>\$8,600,937,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intrdepartmental transfer revenue	1,120,888,100	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$7,480,049,100</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	1,264,235,700	Revenue received from federal departments and agencies.
Total local revenue	26,240,800	Revenue received from local units of government.
Total private revenue	13,096,200	Revenue received from private individuals and entities.
Total state restricted revenue	2,678,961,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,497,514,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 102(1): DEPARTMENT OF ATTORNEY GENERAL

*One of four elected executive officers identified in the Constitution of the State of Michigan, the attorney general serves as legal counsel for the Executive branch, litigates on the state's behalf, represents state officials in actions against the state, exercises supervisory powers over local prosecuting attorneys, serves as chief law enforcement officer of the state, and issues legal opinions that have the force of law until reversed by legislative or judicial action.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	543.4	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$118,273,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	35,954,600	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$82,318,400</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	10,101,900	Revenue received from federal departments and agencies.
Total state restricted revenue	20,786,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$51,429,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 102(2): ATTORNEY GENERAL OPERATIONS

*This appropriation unit provides funding for day-to-day operations of the department.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	543.4	Full-time equated (FTE) positions in the state classified service.
Attorney general	\$112,500	Salary of the attorney general (AG). Funding Source(s): GF/GP 112,500 <i>Related Boilerplate Section(s): 302a</i>
Unclassified salaries – 5.0 FTE positions	900,300	Salaries of five unclassified positions appointed by attorney general. Funding Source(s): GF/GP 900,300 <i>Related Boilerplate Section(s): None</i>
Administrative support – 46.0 FTE positions	23,239,200	Administrative personnel and operational costs of the department, including fringe benefits for unclassified positions; contractual services, supplies, and materials; and building occupancy and rent. Divisions and units include Executive, Fiscal Management, Human Resources, Office of Communications, Office of Legislative Affairs, Opinions Review Board, and Solicitor General. Funding Source(s): IDG 1,060,600 Restricted 4,630,000 GF/GP 17,548,600 <i>Related Boilerplate Section(s): 301, 303, 312, 313, 315, 317, 319, 321, 322, 324,</i>
Child support enforcement – 25.0 FTE positions	3,753,400	Personnel and operational costs associated with child support enforcement activities. Funding Source(s): Federal 2,818,100 GF/GP 935,300 <i>Related Boilerplate Section(s): 310</i>
Civil bureaus – 362.0 FTE positions	64,589,500	Personnel and operational costs of enforcing civil laws and providing legal advice and representation for state departments and agencies in civil cases. Divisions and units include Alcohol and Gambling Enforcement, Children and Youth Services, Civil Rights and Elections, Civil Rights, Collections, Consumer Protection, Corporate Oversight, Corrections, Environmental, Natural Resources, and Agriculture, Finance, Health Education and Family Services, Labor, Licensing and Regulation, Public Administration, Public Service Commission, Revenue and Tax, Special Litigation, State Operations, and Transportation. Supported primarily with revenues from agencies and programs utilizing AG services. Funding Source(s): IDG 34,593,500 Federal 544,100 Restricted 15,731,600 GF/GP 13,720,300 <i>Related Boilerplate Section(s): 302, 304, 305, 307, 308, 309, 309a, 312, 322</i>

Criminal bureaus – 90.4 FTE positions	10,494,400	Personnel and operational costs of enforcing criminal laws. Divisions and units include Child Elder Family Financial Crimes, Criminal Appellate, Criminal, Criminal Investigations, and Health Care Fraud.
		Funding Source(s): IDG 300,500 Federal 6,618,500 GF/GP 3,575,400
		<i>Related Boilerplate Section(s): 302, 306a, 308</i>
Prosecuting attorneys coordinating council – 14.0 FTE positions	2,678,100	Personnel and costs of Prosecuting Attorneys Coordinating Council (PACC), an autonomous agency responsible for ensuring a uniform system of conduct, duty, and procedure among prosecutors. Council publishes manuals on criminal prosecution and practice, issues updates on legislation and court procedures, provides research assistance, administers grants, coordinates office automation and statewide prosecution activities, and provides continuing professional education.
		Funding Source(s): Federal 121,200 Restricted 425,100 GF/GP 2,131,800
		<i>Related Boilerplate Section(s): None</i>
Public safety initiative – 1.0 FTE position	888,600	Personnel costs of prosecutorial services to reduce backlog of outstanding warrants in high-crime areas of the state and to increase prosecutions and incarceration of offenders.
		Funding Source(s): GF/GP 888,600
		<i>Related Boilerplate Section(s): None</i>
Sexual assault law enforcement – 5.0 FTE positions	1,465,000	Funding to support personnel to work to reduce backlog of sexual assault kits in communities statewide and to assist in investigations and prosecutions that may result.
		Funding Source(s): GF/GP 1,465,000
		<i>Related Boilerplate Section(s): 316</i>
<b>GROSS APPROPRIATION</b>	<b>\$108,121,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	35,954,600	Revenue received from other departments or transferred within the department.
Total federal revenue	10,101,900	Revenue received from federal departments and agencies.
Total state restricted revenue	20,786,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$41,277,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 102(3): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.*

Information technology services and projects	\$1,652,000	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
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Funding Source(s):      GF/GP      1,652,000

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$1,652,000</b>	<b>Total of all applicable line item appropriations.</b>
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,652,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

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## SECTION 102(4): ONE-TIME APPROPRIATIONS

*This appropriation unit contains FY 2022-23 appropriations that are intended by the legislature to be one-time allocations are not anticipated to be reauthorized in future years.*

Job court	\$5,000,000	Job court pilot program that offers option of dismissal of charges for pre-trial defendants who successfully secure and maintain gainful employment. Program will provide supervision and support to participants while diverting prosecutorial caseloads and reducing criminal case backlogs.	
		Funding Source(s):	GF/GP 5,000,000
		<i>Related Boilerplate Section(s): 330</i>	
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Organized retail crime unit	3,500,000	Established to respond to emergence of "smash-and-grab" organized retail crime activity and sales of stolen goods. Unit works to reduce demand for stolen merchandise, limit opportunities to sell stolen merchandise, and reduce theft opportunities for drug users who are primary repeat offenders.	
		Funding Source(s):	GF/GP 3,500,000
		<i>Related Boilerplate Section(s): 331</i>	
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<b>GROSS APPROPRIATION</b>	<b>\$8,500,000</b>	<b>Total of all applicable line item appropriations.</b>	
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$8,500,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>	
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## SECTION 103(1): DEPARTMENT OF CIVIL RIGHTS

*The Constitution of the State of Michigan 1963 created the Civil Rights Commission and charged it with investigating "alleged discrimination against any person because of religion, race, color, or national origin." Since then, statutes have added sex, age, marital status, familial status, height, weight, arrest record, genetic information, and physical and mental disabilities to the original four protected categories. The Department of Civil Rights serves as the commission's administrative arm; works to ensure equal protection by investigating complaints, utilizing mediation and legal action to resolve complaints, and conducting outreach and educational programs.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	109.0	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$21,601,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	0	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$21,601,600</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	2,890,900	Revenue received from federal departments and agencies.
Total private revenue	18,700	Revenue received from private individuals and entities.
Total state restricted revenue	58,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$18,633,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 103(2): CIVIL RIGHTS OPERATIONS

*This appropriation unit provides funding for day-to-day operations of the department.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	109.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$788,500	Salaries of executive director (appointed by Michigan Civil Rights Commission), and other unclassified staff (appointed by executive director).
		Funding Source(s):      GF/GP      788,500
		<i>Related Boilerplate Section(s): None</i>
Complaint investigation and enforcement – 68.0 FTE positions	9,450,200	Investigates discrimination complaints and enforces civil rights laws; there are seven Civil Rights enforcement units located in five offices throughout Michigan (Lansing, Detroit, Grand Rapids, Flint, and Marquette) to assist persons in need. Provides legal guidance and strategy on issues and cases; reviews pending legislation impacting civil rights; writes amicus briefs on pending court cases; drafts charges for administrative hearings; litigates cases in administrative hearings; attends enforcement unit meetings and educates units on current legal issues; conducts new employee training; designs and implements grants for fair housing programs; provides mediation and contract review services.
		Funding Source(s):      Federal      2,875,900 Restricted      58,500 GF/GP      6,515,800
		<i>Related Boilerplate Section(s): 402, 403, 404, 405, 420</i>
Division on deaf, deaf/blind, and hard of hearing – 6.0 FTE positions	741,400	Costs associated with Division on Deaf, Deafblind, and Hard of Hearing, established under Division on Deafness Act (1937 PA 72), and its 13-member advisory council. Division proctors tests and certifies interpreters under Deaf Persons' Interpreters' Act (1982 PA 204), advocates for the deaf, deafblind, and hard of hearing, and responds to complaints regarding sign language interpreters and failure to receive effective communication.
		Funding Source(s):      Private      18,700 GF/GP      722,700
		<i>Related Boilerplate Section(s): None</i>
Executive office – 23.0 positions	2,980,900	Administrative support staff and operations to support executive director.
		Funding Source(s):      GF/GP      2,980,900
		<i>Related Boilerplate Section(s): 405</i>
Museums support	1,500,000	Supports Arab American National Museum in Dearborn, Charles H. Wright Museum of African American History in Detroit, and Holocaust Memorial Center in Farmington Hills; \$500,000 appropriated for each.
		Funding Source(s):      GF/GP      1,500,000
		<i>Related Boilerplate Section(s): 411</i>



Public affairs – 12.0 FTE positions	1,718,400	Collaborates with governmental units, community-based organizations, law enforcement, advocacy groups, educational institutions, and private sector; activities include networking, partnership, presentations, crisis intervention, training, and technical assistance; includes Community Relations which seeks to enhance communication around common issues; facilitates access to outreach and education by developing relationships with communities, organizations, businesses, educational institutions, and local, state, and federal law enforcement; designs and maintains partnerships and initiatives to advance mission of department.
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Funding Source(s):    GF/GP    1,718,400

*Related Boilerplate Section(s): 402, 403*

<b>GROSS APPROPRIATION</b>	<b>\$17,179,400</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	0	Revenue received from other departments or transferred within the department.
Total federal revenue	2,875,900	Revenue received from federal departments and agencies.
Total private revenue	18,700	Revenue received from private individuals and entities.
Total state restricted revenue	58,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$14,226,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 103(3): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.*

Information technology services and projects	\$770,300	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
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Funding Source(s):	Federal	15,000
	GF/GP	755,300

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$770,300</b>	<b>Total of all applicable line item appropriations.</b>
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Total federal revenue	15,000	Revenue received from federal departments and agencies.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$755,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 103(4): ONE-TIME APPROPRIATIONS

*This appropriation unit contains FY 2022-23 appropriations that are intended by the legislature to be one-time allocations and are not anticipated to be reauthorized in future years.*

Complaint investigation and enforcement	\$3,151,900	Supports restructuring of current complaint investigation processes and 25.0 limited-term FTE positions to help eliminate backlog of 2,500 complaint cases which accumulated due to hiring freeze, employee turnover, and retirements.
		Funding Source(s):    GF/GP    3,151,900
		<i>Related Boilerplate Section(s): 420</i>
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Native American boarding school study	500,000	Statewide study of number of Native American children forced to attend boarding schools to understand impacts of historical federal and state boarding school policies of removal of tribal children. Study will be accomplished through location and preservation of records and interviews with those impacted by policies. Study will align with goals of Federal Indian Boarding School Initiative.
		Funding Source(s):    GF/GP    500,000
		<i>Related Boilerplate Section(s): 421</i>
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<b>GROSS APPROPRIATION</b>	<b>\$3,651,900</b>	<b>Total of all applicable line item appropriations.</b>
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,651,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 104(1): EXECUTIVE OFFICE

*The Executive Office budget provides funding for the governor, the lieutenant governor, and their staffs. The governor, elected by the people of the state to a four-year term, is the chief executive officer of the state, the Commander-In-Chief of the state's military establishment, and the chairperson of the State Administrative Board. Major constitutionally-specified responsibilities include organization and supervision of the Executive branch and annual preparation and submission of the executive budget. The lieutenant governor, nominated at a party convention, is elected with the governor to a four-year term, performs gubernatorial functions in the governor's absence, and serves as President of the Michigan Senate.*

*Divisions within the governor's office include Executive, Lieutenant Governor, External Affairs, Legal, Administrative Services, Appointments, Constituent Relations, Strategic Policy, Communications, Legislative Affairs, Scheduling, and the governor's offices in Washington D.C. and Northern Michigan.*

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	86.2	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$8,533,600</b>	<b>Total of all applicable line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$8,533,600</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$8,533,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 104(2): EXECUTIVE OFFICE OPERATIONS

*This appropriation unit provides funding for day-to-day operations of the Executive Office.*

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	86.2	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 8.0 FTE positions	\$1,478,100	Salaries of positions appointed by the governor or lieutenant governor to manage the Executive Office.  Funding Source(s): GF/GP 1,478,100 <i>Related Boilerplate Section(s): None</i>
Governor	159,300	Salary of the governor, who provides executive program/policy direction, submits an annual budget to the legislature, reviews and recommends statutory changes, appoints members of state boards and commissions, and appoints directors of departments not headed by elected officials or commissions.  Funding Source(s): GF/GP 159,300 <i>Related Boilerplate Section(s): None</i>
Lieutenant governor	111,600	Salary of the lieutenant governor, who performs gubernatorial functions in the governor's absence, serves as President of the Michigan Senate and as a State Administrative Board member, and represents the governor and state at local, state, and national meetings.  Funding Source(s): GF/GP 111,600 <i>Related Boilerplate Section(s): None</i>
Executive office – 86.2 FTE positions	6,784,600	Expense allowances of governor and Lt. governor; staff salaries, benefits, contractual services, supplies, and materials, worker's compensation, travel, equipment, and other operational costs. Staff support governor's cabinet; coordinate gubernatorial appointments to boards and commissions; recommend policy; provide constituent services; manage external affairs, communications, legal, and legislative affairs; schedule appointments; support governor's offices in Washington D.C. and Northern Michigan; includes Office of Urban Initiatives.  Funding Source(s): GF/GP 6,784,600 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$8,533,600</b>	<b>Total of all applicable line item appropriations.</b>
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$8,533,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 105(1): LEGISLATURE

*This section provides funding for the Legislative branch of state government, including the Legislative Council and its committees and commissions, the Legislative Retirement System, property management, the State Capitol Historic Site, and the Legislative Auditor General.*

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**GROSS APPROPRIATION**    **\$215,282,900**    **Total of all applicable line item appropriations.**

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Total interdepartmental grant/intradepartmental transfer revenue                      6,654,800    Revenue received from other departments or transferred within the department.

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**ADJUSTED GROSS APPROPRIATION**                      **\$208,628,100**    **Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.**

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Total private revenue                      428,300    Revenue received from private individuals and entities.

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Total state restricted revenue                      7,295,000    State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.

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**STATE GENERAL FUND/ GENERAL PURPOSE**                      **\$200,904,800**    **Unrestricted state revenue from taxes and other sources.**

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## SECTION 105(2): LEGISLATURE

*This appropriation unit provides funding for the legislature, which enacts the laws of Michigan, levies taxes, and appropriates funding from revenue collected for the support of public institutions and the administration of the affairs of state government. The legislature initiates and considers amendments to the State Constitution, which have to be approved by a majority vote of the electors, considers legislation proposed by initiatory petitions signed by the voters, and considers proposed amendments to the Constitution of the United States. The legislature also exercises legislative oversight over the Executive branch of government through the administrative rules and audit processes and through committees and the budget, and advises and consents, through the Senate, on gubernatorial appointments. The majority of the legislature's work, however, entails lawmaking. Through a process defined by the State Constitution, statute, and legislative rules, the legislature considers thousands of bills (proposed laws) during each two-year session.*

Senate	\$46,042,400	Operations of the Senate (38 members elected for concurrent four-year terms from districts with approximately 212,400 to 263,500 residents, at the same election as the governor); salaries and benefits for members and staff, Senate Republican and Democratic staffs, Office of the Secretary of the Senate, Senate Information Services staff, physical property staff, security, and other general services staff.
		Funding Source(s): GF/GP 46,042,400
		<i>Related Boilerplate Section(s): 600, 601, 602</i>
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Senate automated data processing	2,925,100	Implements and administers Senate computer system; develops computer network, designs new applications, coordinates interaction with other legislative computer systems and outside databases, provides user training and support, and contracts for maintenance and other computer services.
		Funding Source(s): GF/GP 2,925,100
		<i>Related Boilerplate Section(s): 600, 601, 607</i>
<hr/>		
Senate fiscal agency	4,337,300	Operations of the Senate Fiscal Agency, which provides nonpartisan technical/analytical services and support for appropriation bills to Senators and Senate staff (salaries, benefits, rent, telephone, postage, travel, equipment, office supplies, maintenance, dues, memberships, subscriptions, computer equipment, software, and training); includes analysis section which prepares objective written analyses of bills/administrative rules under consideration.
		Funding Source(s): GF/GP 4,337,300
		<i>Related Boilerplate Section(s): 600, 601</i>
<hr/>		
House of representatives	67,730,100	Operations of the House of Representatives (110 members elected in even-numbered years to two-year terms from districts with approximately 77,000 to 91,000 residents); salaries and benefits for members and staff, House Republican and Democratic staffs, House Business Office and Clerk of the House of Representatives staff, House Information Systems staff, physical property staff, security, and other general services staff.
		Funding Source(s): GF/GP 67,730,100
		<i>Related Boilerplate Section(s): 600, 601</i>

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House automated data processing	2,925,100	Implements and administers House computer system; develops computer network, designs new applications, coordinates interaction with other legislative computer systems and outside databases, provides user training and support, and contracts for maintenance and other computer services.
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Funding Source(s):    GF/GP    2,925,100

*Related Boilerplate Section(s): 600, 601, 607*

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House fiscal agency	4,337,300	Operations of the House Fiscal Agency, which provides nonpartisan analytical services, technical advice, and support for appropriation bills to members of the House of Representatives and House staff (salaries, benefits, rent, telephone, postage, travel, equipment, office supplies, maintenance, dues, memberships, subscriptions, computer equipment, software, and training); includes legislative analysis section which prepares objective written analyses of bills/administrative rules under consideration.
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Funding Source(s):    GF/GP    4,337,300

*Related Boilerplate Section(s): 600, 601*

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<b>GROSS APPROPRIATION</b>	<b>\$128,297,300</b>	<b>Total of all applicable line item appropriations.</b>
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$128,297,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

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## SECTION 105(3): LEGISLATIVE COUNCIL

*This appropriation unit provides funding for the Legislative Council, a joint 12-member bipartisan committee of the legislature established pursuant to Article IV, Section 15 of the State Constitution. The Speaker of the House and the Senate Majority Leader each appoint six members of their chamber to the council with at least two from the minority party. The council provides a wide variety of essential services to members and staff of the legislature; is responsible for maintaining bill drafting, research, and other services; and is the governing body of the Legislative Service Bureau, Legislative Corrections Ombudsman, Joint Committee on Administrative Rules, Legislative Commission on Government Efficiency, Legislative Commission on Statutory Mandates, Michigan Law Revision Commission, Michigan Commission on Uniform State Laws, Criminal Justice Policy Commission, State Drug Treatment Court Advisory Committee, and Michigan Veterans Facility Ombudsman. The Legislative Council Administrator has overall budgetary and personnel supervision for staff operation of the various agencies under the authority of the council.*

Legislative corrections ombudsman	\$1,078,200	Ombudsman established in 1975 PA 46 to investigate administrative action taken by Department of Corrections which is alleged to be contrary to law, contrary to departmental policy, unaccompanied by an adequate statement of reason, or based on irrelevant, immaterial, or erroneous grounds. Ombudsman is authorized to investigate complaints referred by legislators, received directly from prisoners, or initiated by the ombudsman under certain circumstances. Funding for salaries, benefits, telephone, rent, utilities, education, equipment, training, travel, supplies, printing, and contractual services.
		Funding Source(s): GF/GP 1,078,200
		<i>Related Boilerplate Section(s): 600, 601</i>
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Legislative council	15,084,700	Salaries and benefits for staff of Legislative Council Administrator, Legislative Service Bureau, Legislative Commission on Government Efficiency, Legislative Commission on Statutory Mandates, Michigan Law Revision Commission, Michigan Commission on Uniform State Laws, Michigan Manual, Joint Committee on Administrative Rules, Criminal Justice Policy Commission, and State Drug Treatment Court Advisory Committee.
		Funding Source(s): GF/GP 15,084,700
		<i>Related Boilerplate Section(s): 600, 601, 603, 605, 608</i>
<hr/>		
Legislative service bureau automated data processing	3,399,300	Information system operations; salaries and benefits, telephone, rent, utilities, education and information, equipment, training, travel, supplies, printing, and contractual services.
		Funding Source(s): GF/GP 3,399,300
		<i>Related Boilerplate Section(s): 600, 601, 607</i>
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Michigan veterans' facility ombudsman	337,500	Ombudsman established in 2016 PA 198 to investigate complaints filed by resident veterans, resident veterans' family members or legal guardians, or a legislator and report findings of any investigations, with recommendations, to the Legislative Council. The ombudsman has authority to independently initiate an investigation at state veterans' homes and has access to all records, information, and documents in possession of facilities being investigated.
		Funding Source(s): GF/GP 337,500
		<i>Related Boilerplate Section(s): None</i>

National association dues	644,400	Annual national association dues for National Conference of State Legislatures, Council of State Governments, National Conference of Insurance Legislators, and National Conference of Commissioners on Uniform State Laws.	Funding Source(s):	GF/GP	644,400
			<i>Related Boilerplate Section(s): 600, 601, 603</i>		
Worker's compensation	162,200	Worker's disability compensation premiums for all legislative officials and employees.	Funding Source(s):	GF/GP	162,200
			<i>Related Boilerplate Section(s): 600, 601</i>		
<b>GROSS APPROPRIATION</b>	<b>\$20,706,300</b>	<b>Total of all applicable line item appropriations.</b>			
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$20,706,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>			

## SECTION 105(4): LEGISLATIVE RETIREMENT SYSTEM

*This appropriation unit provides funding for the Michigan Legislative Retirement System, a single-employer, public employee, defined benefit retirement plan and post-employment healthcare plan governed by the State of Michigan and established by 1957 PA 261. Under 1996 PA 486, which amended 1957 PA 261, membership in the system is limited to persons who first became legislators before March 31, 1997. Legislators who take office on or after March 31, 1997 are members of a defined contribution retirement plan, but current statute allows them to receive their retiree health insurance benefits, if vested, through the Legislative Retirement System when they reach age 55. The plan provides retirement allowances, survivors' allowances, and other benefits for members of the legislature and their spouses, dependents, survivors, and beneficiaries, and is funded through state appropriations, member contributions, certain court filing fees, and investment income.*

*The Legislative Retirement System is administered by a Board of Trustees and is charged with the responsibility of investing the assets of the system as provided by statute and the system's investment policy. The state treasurer is the official custodian of the system's cash and securities, which are invested in stocks, bonds, government securities, and the state's Common Cash Fund.*

General nonretirement expenses	\$5,751,000	Health insurance costs for deferred and retiree members of the system; estimated premiums for Blue Cross/Blue Shield, Delta Dental, and Medicare-Part B reimbursements; advance funding health insurance payment, which is required pursuant to statute. Savings realized by the state each year from placing legislators into a defined contribution retirement plan, rather than a defined benefit retirement plan, are required to be appropriated to the Legislative Retirement System Health Insurance Reserve Fund to fund future health insurance liabilities. Employee payroll, postage, supplies, computer equipment, professional and contractual services, rent, money manager fees, and other administrative costs are paid from the Income Fund, which is the Legislative Retirement System reserve holding yearly investment income.
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Funding Source(s):	Restricted	1,338,300
	GF/GP	4,412,700

*Related Boilerplate Section(s): 600, 601*

<b>GROSS APPROPRIATION</b>	<b>\$5,751,000</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	1,338,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,412,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 105(5): PROPERTY MANAGEMENT

*This unit includes funding for care and upkeep of the Cora Anderson Building (House of Representatives office building) and the Binsfeld Office Building (Senate office building) and other properties.*

Binsfeld Office Building and other properties	\$9,033,800	Senate's share of funding for maintenance, operation, and repair of the Binsfeld Office Building, grounds, and other properties.
		Funding Source(s): GF/GP 9,033,800
		<i>Related Boilerplate Section(s): 600, 601, 602, 606</i>
<hr/>		
Cora Anderson Building	13,240,900	Lease costs, taxes and insurances, utilities, general maintenance, maintenance staff and supplies, and janitorial services for House of Representatives office building.
		Funding Source(s): GF/GP 13,240,900
		<i>Related Boilerplate Section(s): 600, 601, 606</i>
<hr/>		
<b>GROSS APPROPRIATION</b>	<b>\$22,274,700</b>	<b>Total of all applicable line item appropriations.</b>
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$22,274,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 105(6): STATE CAPITOL HISTORIC SITE

*The Michigan State Capitol Historic Site includes the Capitol building, its grounds, and the Michigan State Capitol Commission (2013 PA 240). The six-member commission consists of the Clerk of the House of Representatives; the Secretary of the Senate; two individuals jointly appointed by the Clerk of the House of Representatives and the Secretary of the Senate with expertise and experience in operations, maintenance, or restoration of historic structures; and one individual appointed by the governor. The commission is charged with operating, restoring, and managing the State Capitol Historic Site with funds from the Michigan State Capitol Historic Site Fund and parking facilities in the State Capitol area with funds from the State Capitol Parking Fund. The Michigan State Capitol Commission received a capital outlay authorization for capitol restoration, including the addition of Heritage Hall, in FY 2016-17 (included in Article II of 2017 PA 107) and updated in 2018 PA 618. Total project costs are estimated at \$110.0 million.*

Bond/lease obligations	\$100	Placeholder to allow transfer of funds, if necessary, to meet bond or lease obligations.	
		Funding Source(s):	GF/GP 100
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
General operations	6,020,200	Management and operation of Michigan State Capitol Historic Site including legislative parking facilities within the State Capitol area, except for chambers, committee rooms, and governor's and legislators' offices under direct control of Executive Office, House of Representatives, or Senate. Includes salaries and benefits of staff employed to manage day-to-day operations, staff employed to carry out the commission's responsibilities, and State Capitol building tour guides.	
		Funding Source(s):	Private 428,300 GF/GP 5,591,900
		<i>Related Boilerplate Section(s): 600, 601, 604, 608</i>	
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Restoration, renewal, and maintenance	3,627,400	Funds maintenance, repair, and restoration of the Michigan State Capitol Historic Site from the Michigan State Capitol Historic Site Fund.	
		Funding Source(s):	Restricted 3,627,400
		<i>Related Boilerplate Section(s): 600, 601, 604</i>	
<hr/>			
<b>GROSS APPROPRIATION</b>	<b>\$9,647,700</b>	<b>Total of all applicable line item appropriations.</b>	
<hr/>			
Total private	428,300	Revenue received from private individuals and entities.	
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Total state restricted revenue	3,627,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.	
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,592,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>	
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## SECTION 105(7): OFFICE OF THE AUDITOR GENERAL

*The mission of the Office of the Auditor General is to improve accountability for public funds and operations of state government for the benefit of the citizens of the State of Michigan. Under Article IV, Section 53 of the State Constitution, the legislative auditor general is responsible for conducting post financial and performance audits of state government operations. Additionally, certain sections of the Michigan Compiled Laws contain specific audit requirements consistent with the constitutional mandate. Individual projects and reports are completed in response to legislative requests. The resulting audit reports provide a continuing flow of information to assist the legislature in its oversight of state government; provide citizens with a measure of accountability, ensuring that all receipts and expenditures are in accordance with the State Constitution, laws, rules, and procedures; and assist state departments and agencies in improving the financial management, effectiveness, efficiency, and economy of activities and programs approved by the legislature.*

Unclassified positions	\$397,000	Salaries for auditor general, deputy auditor general, and administrative assistant to the auditor general.	
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Funding Source(s):      GF/GP      397,000

*Related Boilerplate Section(s): 622*

Field operations	28,208,900	Operations of the office; salaries, benefits, rent, travel, information system charges, office supplies, equipment, dues, subscriptions, telephone, postage, maintenance, and training. A portion of the funding to support this line item comes from other state departments/agencies utilizing services provided by the auditor general.	
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Funding Source(s):              IDG      6,654,800  
                                                                                  Restricted      2,329,300  
                                                                                  GF/GP      19,224,800

*Related Boilerplate Section(s): 600, 601, 620, 621, 623, 624, 625, 627*

<b>GROSS APPROPRIATION</b>	<b>\$28,605,900</b>	<b>Total of all applicable line item appropriations.</b>	
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Total interdepartmental grant/intradepartmental transfer revenue	6,654,800	Revenue received from other departments or transferred within the department.	
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Total state restricted revenue	2,329,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.	
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$19,621,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>	
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## SECTION 106(1): DEPARTMENT OF STATE

*The Department of State (DOS) is directed by the secretary of state, one of four elected executive officers identified in the Constitution of the State of Michigan. The department's responsibilities fall roughly into three main areas: vehicles, elections, and records. It licenses motor vehicle operators, administers traffic safety laws and programs, regulates vehicle dealers and repair facilities, and registers and titles motor vehicles, watercraft, and recreational vehicles. The department also registers voters, oversees elections, and administers the campaign finance act. The department houses the Office of the Great Seal and serves as the state's official repository for many public records, such as public acts, boundary changes, municipal filings, and official proclamations. It authenticates documents, commissions notaries public, maintains the Michigan organ donor registry, and receives and maintains filings under the Uniform Commercial Code.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,586.0	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$255,196,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	20,000,000	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$235,196,700</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	1,460,000	Revenue received from federal departments and agencies.
Total private	50,100	Revenue received from private individuals and entities.
Total state restricted revenue	221,007,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$12,679,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 106(2): DEPARTMENTAL ADMINISTRATION AND SUPPORT

*This appropriation unit provides funding for administrative divisions that perform daily operations within the Department of State. This unit also funds the secretary of state and staff who oversee administration of the department, including policy formulation and review, program direction, program execution, and administrative decision-making.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.	
Full-time equated classified positions	130.0	Full-time equated (FTE) positions in the state classified service.	
Secretary of state	\$112,500	Salary of the secretary of state.	
		Funding Source(s):	GF/GP      112,500
		<i>Related Boilerplate Section(s): None</i>	
Unclassified salaries – 5.0 FTE positions	750,900	Salaries of five unclassified positions appointed by secretary of state.	
		Funding Source(s):	GF/GP      750,900
		<i>Related Boilerplate Section(s): None</i>	
Executive direction – 30.0 FTE positions	4,849,600	<u>Office of the Chief Operating Officer:</u> Manages DOS operations. <u>Executive Office Support Staff:</u> Administrative support staff for secretary of state, unclassified positions, and chief of staff. <u>Office of Community Affairs:</u> Provides community outreach services. <u>Office of Government Affairs:</u> Monitors legislation affecting DOS; manages affairs involving general public. <u>Office of Communications:</u> Press and media affairs and releases for Department of State. <u>Children's Protection Registry:</u> Enables parents and guardians to register minors' cell phone numbers, e-mail addresses, and other electronic points of contact potentially accessible by spammers and other senders of adult content. Registry is supported by fees paid by electronic senders.	
		Funding Source(s):	Restricted      4,829,600 GF/GP              20,000
		<i>Related Boilerplate Section(s): 714</i>	



Operations – 100.0 FTE positions	24,234,500	<p><u>Financial Services</u>: Monitors, audits, and reconciles revenue, appropriations, and expenditures; prepares and presents revenue estimates and annual budget requests to governor; maintains encumbrances for designated appropriation years; issues refunds.</p> <p><u>Occupancy Services</u>: Provides warehouse services to various units; operates carpenter shop and mail center; helps lease and maintain non-state-owned properties occupied by the department; serves as liaison to DTMB to select sites and implement and enforce leases; manages inventories of tabs, license plates, titles, and forms.</p> <p><u>Purchasing</u>: Purchasing and contract administration; manages procurement card program.</p> <p><u>Office of Human Resources</u>: Maintains employee records; processes employee transactions; coordinates with Civil Service Commission, Office of the State Employer, and bargaining organizations.</p> <p><u>Information Security</u>: Deters, detects, and investigates fraud; oversees internal controls and conducts internal audits; secures departmental assets; provides customer protection services.</p>
		<p>Funding Source(s):   Restricted   24,234,200                                           GF/GP           300</p> <p><i>Related Boilerplate Section(s): 705, 707, 709, 711, 712, 713, 714, 715, 717</i></p>
Property management	9,961,100	<p>Funds costs of rent in leased space and building occupancy charges in state-owned buildings.</p>
		<p>Funding Source(s):   Restricted   9,900,000                                           GF/GP           61,100</p> <p><i>Related Boilerplate Section(s): None</i></p>
Worker's compensation	157,000	<p>Funds payment of worker's compensation premiums in accordance with provisions of Worker's Compensation Act.</p>
		<p>Funding Source(s):   Restricted   115,600                                           GF/GP           41,400</p> <p><i>Related Boilerplate Section(s): None</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$40,065,600</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	39,079,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$986,200</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 106(3): LEGAL SERVICES

*This appropriation unit provides funding for the department's Legal Services Administration, which hears appeals to sanctions imposed by the department, conducts investigations, and provides legal counsel to the department.*

Full-time equated classified positions	158.0	Full-time equated (FTE) positions in the state classified service.
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Operations – 158.0 FTE positions	\$21,588,500	Supports Legal Services Administration, which conducts hearings for appeals of DOS sanctions; acts as liaison on legal matters with Department of Attorney General, county prosecutors, and all affected customers; provides advice and counsel to DOS to ensure compliance with administrative procedures; conducts investigations of potential fraud targeting DOS programs and services through Office of Investigative Services.
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Funding Source(s):	Restricted	20,624,300
	GF/GP	964,200

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$21,588,500</b>	<b>Total of all applicable line item appropriations.</b>
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Total state restricted revenue	20,624,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$964,200</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 106(4): CUSTOMER DELIVERY SERVICES

*This appropriation unit funds DOS branch offices and related central office functions, including maintenance of vehicle and driver records, commercial vehicle registrations, issuance of commemorative and specialty license plates, motorcycle safety programs, organ donor program, and credentialing of dealers, repair facilities, and driver training programs.*

Full-time equated classified positions	1,253.0	Full-time equated (FTE) positions in the state classified service.
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Branch operations – 916.0 FTE positions	\$93,151,200	Funds branch offices that issue drivers' licenses; process automobile and recreational vehicle titles and registrations; offer voter registration services and approximately 45 other types of transactions; collect revenues that fund programs in many state departments.
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Funding Source(s):	IDG	20,000,000
	Restricted	71,700,200
	GF/GP	1,451,000

*Related Boilerplate Section(s): 709, 714, 715, 718*

Central operations – 335.0 FTE positions	50,758,400	<p><u>Bureau of Driver and Vehicle Programs</u>: Processes requests for vehicle and driver records; maintains and stores records; maintains violation, suspension, and restriction records and records of financing statements used to protect a security interest in collateral; conducts driver examinations and hearings; issues business credentials for dealers, repair facilities, driver training schools, and third-party test organizations.</p>
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Department of State Information Center: Provides information on DOS programs and services; processes requests for vehicle and driver records.

Office of Customer Service: Processes mailed applications for computer-prepared registrations and driver licenses; issues commercial vehicle registrations; administers commercial transactions covering sales, negotiable instruments, bank deposits, collections, and investment securities.

Commemorative and Specialty License Plates: Funds costs of issuing commemorative, specialty, or university license plates; supported by Transportation Administration Collection Fund, into which various vehicle-related fees, including those for commemorative and specialty license plates, are deposited.

Funding Source(s):	Federal	1,160,000
	Restricted	49,249,600
	GF/GP	348,800

*Related Boilerplate Section(s): 703, 703a, 711, 715*

Motorcycle safety education administration – 2.0 FTE positions	650,600	Funds oversight of motorcycle safety courses and administration of motorcycle safety grant program. Funded by Motorcycle Safety Fund, which receives revenues from motorcycle endorsements on operators' licenses, annual motorcycle registration fees, and fees for motorcycle driving tests.
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Funding Source(s):	Restricted	650,600
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*Related Boilerplate Section(s): None*

Motorcycle safety education grants	2,100,000	Funds grants to colleges, universities, intermediate school districts, local school districts, law enforcement agencies, and other government agencies to support costs of providing training courses in safe operation of motorcycles; grant program administration funded under Motorcycle Safety Education Administration line item. Supported by Motorcycle Safety Fund, which receives revenues from motorcycle endorsements on operators' licenses, motorcycle registration fees, and fees for motorcycle driving tests.
		Funding Source(s):
		Federal 300,000
		Restricted 1,800,000

*Related Boilerplate Section(s): None*

Organ donor program	129,100	Collects and transfers organ donation information from driver license and personal identification card applicants to a third party; produces pamphlets and other promotional materials that explain program and encourages people to become donors.
		Funding Source(s):
		Private 50,100
		GF/GP 79,000

*Related Boilerplate Section(s): 713*

<b>GROSS APPROPRIATION</b>	<b>\$146,789,300</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	20,000,000	Revenue received from other departments or transferred within the department.
Total federal revenue	1,460,000	Revenue received from federal departments and agencies.
Total private revenue	50,100	Revenue received from private individuals and entities.
Total state restricted revenue	123,400,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,878,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



## SECTION 106(6): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.*

Information technology services and projects	\$38,955,800	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. Also includes funding for department mainframe legacy system replacement.
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Funding Source(s):	Restricted	37,459,700
	GF/GP	1,496,100

*Related Boilerplate Section(s): 722, 722a*

<b>GROSS APPROPRIATION</b>	<b>\$38,955,800</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	37,459,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,496,100</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

**SECTION 107(1): DEPARTMENT OF TECHNOLOGY,  
MANAGEMENT, AND BUDGET**

*The Department of Technology, Management, and Budget (DTMB) is the centralized service agency for the Executive branch. Its responsibilities include: information technology services and project support for state departments and agencies; state facility and lease management; the state motor vehicle fleet; state purchasing and procurement; state retirement systems; internal audit; state budget development and monitoring; and state accounting and financial control systems. Autonomous units within DTMB include: the State Budget Office, Office of the State Employer, Civil Service Commission, Office of Retirement Services, State Administrative Board, and the Office of Children's Ombudsman.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	3,161.0	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$1,835,139,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	1,047,125,600	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$788,014,100</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	5,217,200	Revenue received from federal departments and agencies.
Total local revenue	2,331,200	Revenue received from local units of government.
Total private revenue	137,400	Revenue received from private individuals and entities.
Total state restricted revenue	123,219,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$657,109,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 107(2): DEPARTMENTAL ADMINISTRATION AND SUPPORT

*This appropriation unit funds statewide administrative services, executive direction, budget and financial management, internal audit, building construction and operation, real estate, mail delivery, and a variety of other operation services. The Office of the State Employer and the state's motor vehicle fleet are also funded from this unit.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	873.5	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$1,028,500	Salaries of director, state budget director, state employer, and chief information officer (appointed by governor); and chief deputy director and legislative liaison (appointed by director).
		Funding Source(s):
		IDG
		Restricted
		GF/GP
		531,300
		78,400
		418,800

*Related Boilerplate Section(s): None*

Administrative services – 180.5 FTE positions	28,602,900	<p><u>Financial services:</u> Responsible for reports, projections, year-end statements, accounts payable, collection and revenue control, internal control, analysis, business planning, automated billing, contract and lease management, and data collection; provides accounting services for Civil Service Commission and Departments of Civil Rights, State Police, and Military and Veterans Affairs.</p> <p><u>National association dues:</u> Pays for state's membership in National Governor's Association, National Association of State Budget Officers, and National Association of State Auditors - GASB.</p>
		Funding Source(s):
		IDG
		Restricted
		GF/GP
		16,333,000
		5,742,800
		6,527,100

*Related Boilerplate Section(s): 805, 822, 822o*



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Budget and financial management – 183.0 FTE positions      41,523,700

Office of the State Budget: Coordinates and manages executive budget; maintains historical budget data; prepares and monitors transfers and supplemental appropriation requests.  
Office of Financial Management: Oversees accounting and payroll functions; develops, issues, and monitors financial and accounting policies; maintains central vendor/payee file; aids state accounting system users; prepares State of Michigan Comprehensive Annual Financial Report.  
Office of Performance and Transformation: Helps streamline administration and improve delivery of government services. Formed through consolidation of Office of Internal Audit Services, Office of Regulatory Reinvention, and Office of Good Government and Reinventing Performance in Michigan.  
Center for Educational Performance and Information: Collects, manages, and reports education data, from early childhood to postsecondary education, for the state.  
SIGMA Permanent Organizational Structure: Administers functions related to budget, accounting, procurement, grant management, and human resources as the state's new enterprise resource planning tool.

Funding Source(s):	IDG	519,100
	Private	137,300
	Restricted	10,366,100
	GF/GP	30,501,200

*Related Boilerplate Section(s): 805, 807, 825, 831*

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Building operation services – 255.0 FTE positions      97,974,700

Operates state facilities; administers building services in state-owned facilities (except state hospitals, institutions, parks, and prisons); operates and maintains buildings, equipment, and grounds; oversees building-related security, utilities, and parking; responsible for asset and preventive maintenance planning.

Funding Source(s):	IDG	97,974,700
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*Related Boilerplate Section(s): 803, 808*

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Bureau of labor market information and strategies – 44.0 FTE positions      7,838,800

Provides labor market information, economic and workforce data, research, and analysis, and program measurement data and services.

Funding Source(s):	Federal	5,017,900
	Local	35,000
	Private	100
	GF/GP	2,785,800

*Related Boilerplate Section(s): 824*

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Business support services – 106.0 FTE positions	14,532,700	<p><u>Purchasing Operations</u>: Procures supplies, equipment, and services for state agencies; approves and executes statewide contracts and leases; provides access to state purchasing for local units of government, local and intermediate school districts, non-profit hospitals, higher education institutions, and community colleges; supports State Administrative Board, which has general supervisory control over administrative activities of all state agencies, including approval of contracts and leases, oversight of state capital outlay process, and settlement of small claims against the state.</p> <p><u>Real Estate Services</u>: Obtains and manages state-leased space; acquires real estate; grants/receives state easements; sells/transfers surplus property; oversees jurisdictional transfers.</p> <p><u>ID Mail Program</u>: Centralized interdepartmental (ID) mail and delivery services for state agencies.</p> <p><u>State Records Center</u>: Develops retention schedules for state and local government records; manages statewide contracts for microfilming and imaging services.</p>									
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>455,100</td> </tr> <tr> <td></td> <td>Restricted</td> <td>8,602,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>5,475,500</td> </tr> </table>	Funding Source(s):	IDG	455,100		Restricted	8,602,100		GF/GP	5,475,500
Funding Source(s):	IDG	455,100									
	Restricted	8,602,100									
	GF/GP	5,475,500									
		<p><i>Related Boilerplate Section(s): 802, 803, 808, 809, 810, 820, 822m, 822n, 822p</i></p>									
Design and construction services – 40.0 FTE positions	7,045,900	<p>Funds project planning, architectural and engineering services, surveying, construction management, and quality control for infrastructure improvements; services provided to state agencies, universities, and community colleges.</p>									
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>7,045,900</td> </tr> </table>	Funding Source(s):	IDG	7,045,900						
Funding Source(s):	IDG	7,045,900									
		<p><i>Related Boilerplate Section(s): 803, 808, 822c, 863</i></p>									
Executive operations – 12.0 FTE positions	2,481,000	<p>Funds director's office, benefits for DTMB unclassified employees, legislative liaison, and staff responsible for strategic planning, program and policy direction and monitoring, and communications.</p>									
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>1,978,600</td> </tr> <tr> <td></td> <td>Restricted</td> <td>222,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>280,000</td> </tr> </table>	Funding Source(s):	IDG	1,978,600		Restricted	222,400		GF/GP	280,000
Funding Source(s):	IDG	1,978,600									
	Restricted	222,400									
	GF/GP	280,000									
		<p><i>Related Boilerplate Section(s): None</i></p>									
Motor vehicle fleet – 39.0 FTE positions	85,732,400	<p>Funds costs of managing state's motor vehicle fleet, including vehicle acquisition, maintenance, and disposal. Vehicles are furnished to state agencies and universities at a rate to cover cost of operation and maintenance; agencies are billed for services rendered.</p>									
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>85,732,400</td> </tr> </table>	Funding Source(s):	IDG	85,732,400						
Funding Source(s):	IDG	85,732,400									
		<p><i>Related Boilerplate Section(s): 813</i></p>									
Office of the state employer – 14.0 FTE positions	1,755,600	<p>Funds office responsible for labor contract negotiations, labor relations, statewide disability management, and worker's compensation.</p>									
		<table> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>870,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>885,000</td> </tr> </table>	Funding Source(s):	Restricted	870,600		GF/GP	885,000			
Funding Source(s):	Restricted	870,600									
	GF/GP	885,000									
		<p><i>Related Boilerplate Section(s): 804, 806</i></p>									

Property management	8,873,400	Pays for DTMB-occupied space in private and state-owned buildings.		
			Funding Source(s):	
			IDG	1,322,800
			Federal	199,300
			Local	18,400
			Restricted	1,193,200
			GF/GP	6,139,700

*Related Boilerplate Section(s): 803, 808*

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**GROSS APPROPRIATION    \$297,389,600    Total of all applicable line item appropriations.**

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Total interdepartmental grant/intradepartmental transfer revenue	211,892,900	Revenue received from other departments or transferred within the department.
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Total federal revenue	5,217,200	Revenue received from federal departments and agencies.
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Total local revenue	53,400	Revenue received from local units of government.
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Total private revenue	137,400	Revenue received from private individuals and entities.
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Total state restricted revenue	27,075,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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**STATE GENERAL FUND/    \$53,013,100    Unrestricted state revenue from taxes and other sources.  
GENERAL PURPOSE**

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## SECTION 107(3): TECHNOLOGY SERVICES

*The Technology Services appropriation unit funds information technology (IT) services and support to various state departments and agencies. This unit also funds various special projects, the Michigan Public Safety Communications System (MPSCS), and the state's cyber security initiative.*

Full-time equated classified positions	1,647.5	Full-time equated (FTE) positions in the state classified service.
Education services – 33.0 FTE positions	\$4,980,400	IT-related FTEs and funding from Department of Education. Funding Source(s): IDG 4,980,400 <i>Related Boilerplate Section(s): 237, 809, 826, 828, 829, 833</i>
Enterprise identity management – 25.0 FTE positions	14,751,900	Supports efforts to create MiLogin, an enterprisewide single sign-in and identity management tool; houses Enterprise Project Management Office (EPMO), which oversees management of IT projects. Funding Source(s): GF/GP 14,751,900 <i>Related Boilerplate Section(s): 237, 809, 837, 840</i>
General services – 351.5 FTE positions	135,768,100	IT-related FTEs and funding from Departments of Technology, Management, and Budget, State, Labor and Economic Opportunity, and Treasury; includes Civil Service Commission, Bureau of State Lottery, Michigan Gaming Control Board, Michigan State Housing Development Authority. Funding Source(s): IDG 135,768,100 <i>Related Boilerplate Section(s): 237, 809, 826, 828, 829, 833</i>
Health and human services – 656.5 FTE positions	561,586,800	IT-related FTEs and funding from Departments of Health and Human Services (including funding and staff related to Child Support Enforcement System), Licensing and Regulatory Affairs, (including Unemployment Insurance Agency), and Insurance and Financial Services. Funding Source(s): IDG 561,586,800 <i>Related Boilerplate Section(s): 237, 809, 826, 828, 829, 833</i>
Homeland security initiative/cyber security – 44.0 FTE positions	17,322,600	Supports state cyber security efforts, including Michigan Cyber Security Operations Center, to protect Michigan's critical infrastructure from cyber disruption. Funding Source(s): GF/GP 17,322,600 <i>Related Boilerplate Section(s): None</i>
Information technology investment fund	35,000,000	IT-related funding to support a portfolio of statewide IT initiatives targeting upgrades to legacy IT systems and automation opportunities. Projects and upgrades include replacement of the state's accounting system (SIGMA), cybersecurity enhancements, and projects implemented within DTMB but which have statewide impacts on other state agencies. Funding Source(s): GF/GP 35,000,000 <i>Related Boilerplate Section(s): 234, 809, 814, 814a, 826, 828, 837</i>

Michigan public safety communications system – 137.0 FTE positions	48,950,100	Supports costs related to development and maintenance of interoperable public safety communication systems for local, state, and federal agencies.	Funding Source(s):	Local	2,277,800
				GF/GP	46,672,300
			<i>Related Boilerplate Section(s): 827, 834</i>		
Public protection – 162.5 FTE positions	64,117,600	IT-related FTEs and funding from Departments of Attorney General, Civil Rights, Corrections, Military and Veterans Affairs, and State Police.	Funding Source(s):	IDG	64,117,600
			<i>Related Boilerplate Section(s): 237, 809, 826, 828, 829, 833</i>		
Resources services – 138.5 FTE positions	21,803,800	IT-related FTEs and funding from Departments of Agriculture and Rural Development, Natural Resources, and Environment, Great Lakes, and Energy.	Funding Source(s):	IDG	21,803,800
			<i>Related Boilerplate Section(s): 237, 809, 826, 828, 829, 833</i>		
Transportation services – 99.5 FTE positions	41,143,100	IT-related FTEs and funding from Department of Transportation.	Funding Source(s):	IDG	41,143,100
			<i>Related Boilerplate Section(s): 237, 809, 826, 828, 829, 833</i>		
<b>GROSS APPROPRIATION</b>	<b>\$945,424,400</b>	<b>Total of all applicable line item appropriations.</b>			
Total interdepartmental grant/intradepartmental transfer revenue	829,399,800	Revenue received from other departments or transferred within the department.			
Total local revenue	2,277,800	Revenue received from local units of government.			
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$113,746,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>			

## SECTION 107(4): STATEWIDE APPROPRIATIONS

*This appropriation unit provides funding for professional development for state employees as provided in collective bargaining agreements.*

Professional development fund – AFSCME	\$50,000	Department training programs for American Federation of State, County, and Municipal Employees; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
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Funding Source(s):           IDG           50,000

*Related Boilerplate Section(s): 804*

Professional development fund – MPE, SEIU, scientific and engineering unit	100,000	Department training programs for Scientific and Engineering Unit of the Service Employees International Union employees who work in the areas of physical and biological sciences or in the fields of engineering or architecture and who apply methods generally learned through a four-year or advanced course of study; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
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Funding Source(s):           IDG           100,000

*Related Boilerplate Section(s): 804*

Professional development fund – MPE, SEIU, technical unit	50,000	Department training programs for state employees of the Technical Unit who provide support services in the area of science and engineering; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
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Funding Source(s):           IDG           50,000

*Related Boilerplate Section(s): 804*

Professional development fund – NEREs	200,000	Department training programs for non-exclusively represented employees; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
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Funding Source(s):           IDG           200,000

*Related Boilerplate Section(s): 804*

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Professional development fund – UAW	700,000	Department training programs for UAW employees; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
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Funding Source(s):           IDG           700,000

*Related Boilerplate Section(s): 804*

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<b>GROSS APPROPRIATION</b>	<b>\$1,100,000</b>	<b>Total of all applicable line item appropriations.</b>
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Total interdepartmental grant/intradepartmental transfer revenue	1,100,000	Revenue received from other departments or transferred within the department.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 107(5): SPECIAL PROGRAMS

*This appropriation unit provides funding for a miscellany of programs.*

Full-time equated classified positions	181.0	Full-time equated (FTE) positions in the state classified service.
Office of children's ombudsman – 14.0 FTE positions	\$2,160,200	Funds Office of Children's Ombudsman, an autonomous state agency established under 1994 PA 204 and charged with investigating actions and policies of Department of Health and Human Services and child placement agencies related to Michigan's child welfare system, monitoring children's protective services and placement, supervision, and treatment of children in foster care and adoptive homes, and making recommendations regarding child welfare laws and policies.
		Funding Source(s): GF/GP 2,160,200
		<i>Related Boilerplate Section(s): None</i>
Property management executive/legislative	1,320,300	Pays for space occupied by Executive Office in George W. Romney Building in Lansing and Cadillac Place in Detroit.
		Funding Source(s): GF/GP 1,320,300
		<i>Related Boilerplate Section(s): None</i>
Retirement services – 167.0 FTE positions	26,238,000	Funds Office of Retirement Services, which administers five state retirement systems, including both defined-benefit and defined-contribution plans: State Employees Retirement System, Michigan Public School Employees Retirement System, Judges Retirement System, State Police Retirement System, and Military Retirement System. Defined-benefit plan assets and investments are managed by Department of Treasury.
		Funding Source(s): Restricted 26,145,000 GF/GP 93,000
		<i>Related Boilerplate Section(s): 821</i>
<b>GROSS APPROPRIATION</b>	<b>\$29,718,500</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	26,145,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,573,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



## SECTION 107(6): STATE BUILDING AUTHORITY RENT

*This appropriation unit provides funding for rent payments for construction projects financed by the State Building Authority (SBA). The SBA was organized pursuant to 1964 PA 183 to acquire, construct, furnish, equip, and renovate buildings and equipment for use by the state, including public universities and community colleges.*

*The SBA is governed by a five-member Board of Trustees appointed by the governor and is authorized to issue and sell bonds and notes for acquisition and construction of facilities and equipment in an aggregate principal amount outstanding not to exceed \$2.7 billion. Not included in this limitation are bonds allocated for debt service reserves, bond issue expenses, bond discounts, bond insurance premiums, and certain refunding bonds. All bonds and commercial paper notes are limited obligations of the SBA and not general obligations of the state or SBA. Debt service on bonds is payable from lease revenue paid by the state pursuant to provisions of the leases.*

State building authority rent – community colleges	\$32,981,600	Rent paid to SBA for debt obligations to finance major construction projects for public community colleges.
		Funding Source(s):    GF/GP    32,981,600
		<i>Related Boilerplate Section(s): 842</i>
<hr/>		
State building authority rent – state agencies	66,293,700	Rent paid to SBA for debt obligations to finance major construction projects for state agencies.
		Funding Source(s):    GF/GP    66,293,700
		<i>Related Boilerplate Section(s): 842</i>
<hr/>		
State building authority rent – universities	132,295,300	Rent paid to SBA for debt obligations to finance major construction projects for public universities.
		Funding Source(s):    GF/GP    132,295,300
		<i>Related Boilerplate Section(s): 842</i>
<hr/>		
<b>GROSS APPROPRIATION</b>	<b>\$231,570,600</b>	<b>Total of all applicable line item appropriations.</b>
<hr/>		
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$231,570,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 107(7): CIVIL SERVICE COMMISSION

*The Civil Service Commission is an autonomous state agency charged by the Constitution of the State of Michigan with: classifying all positions in the classified service according to their respective duties and responsibilities; fixing rates of compensation for all classes of positions; approving or disapproving disbursements for all personal services; determining, by competitive examination and performance, exclusively on the basis of merit, efficiency, and fitness, qualifications of all candidates for positions in the classified service; making rules and regulations covering all personnel transactions; regulating all conditions of employment in the classified service; and administering employee benefit programs. The commission promulgates rules and policies to fulfill its constitutional duties, and selects the state personnel director, a classified employee, to serve as the principal executive officer for the commission.*

Full-time equated classified positions	459.0	Full-time equated (FTE) positions in the state classified service.		
Agency services – 113.0 FTE positions	\$17,741,000	Funds staff who provide services pertaining to classification of positions, development of state compensation plan, workforce planning, recruitment, and examination, and referral of job applicants.	Funding Source(s):	Restricted 12,332,700 GF/GP 5,408,300
			<i>Related Boilerplate Section(s): 850, 851, 852</i>	
Employee benefits – 27.0 FTE positions	7,944,800	Funds oversight of health, dental, vision, and life insurance plans for active and retired employees; manages contracts with insurance providers.	Funding Source(s):	Restricted 7,944,800
			<i>Related Boilerplate Section(s): 850, 851, 852</i>	
Executive direction – 40.0 FTE positions	10,225,400	Administers policies, rules, and procedures formulated by Civil Service Commission; provides a comprehensive and balanced human resource management system—recruitment, selection, compensation, labor relations, and internal support services.	Funding Source(s):	Restricted 6,164,500 GF/GP 4,060,900
			<i>Related Boilerplate Section(s): 850, 851, 852</i>	
Human resources operations – 279.0 FTE positions	36,171,700	Supports consolidation of human resources functions previously included in individual departmental budgets and transferred to Civil Service Commission by Executive Order 2007-30.	Funding Source(s):	Restricted 21,944,700 GF/GP 14,227,000
			<i>Related Boilerplate Section(s): 850, 851, 852</i>	
Information technology services and projects	4,110,700	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support Civil Service activities.	Funding Source(s):	Restricted 2,559,500 GF/GP 1,551,200
			<i>Related Boilerplate Section(s): 237, 809, 826, 828</i>	
<b>GROSS APPROPRIATION</b>	<b>\$76,193,600</b>	<b>Total of all applicable line item appropriations.</b>		

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Total state restricted revenue	50,946,200	Total of all funds received from other departments as a result of being charged a sum not less than 1% of the total aggregate payroll paid from these funds.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$25,247,400</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 107(8): CAPITAL OUTLAY

*The Michigan Capital Outlay process is the budgetary and administrative function which finances and plans for acquisition, construction, renovation, and maintenance of facilities used by state agencies. The majority of funding for capital outlay building construction and renovation projects is appropriated in a capital outlay appropriations bill. This appropriation unit funds major special maintenance, remodeling, and addition projects for state agencies. Funding for these projects comes from building occupancy charges paid by agencies involved. The unit also supports enterprisewide special maintenance on state-owned facilities.*

Enterprisewide special maintenance for state facilities	\$28,000,000	Funding for maintenance, demolition, and upkeep projects at all state-owned properties.
		Funding Source(s): GF/GP 28,000,000
		<i>Related Boilerplate Section(s): 861, 862, 863, 864, 865</i>
<hr/>		
Major special maintenance, remodeling and addition for state agencies	3,800,000	Funding for capital outlay projects for state agencies.
		Funding Source(s): IDG 3,800,000
		<i>Related Boilerplate Section(s): 861, 862, 863, 863a, 864, 865</i>
<hr/>		
<b>GROSS APPROPRIATION</b>	<b>\$31,800,000</b>	<b>Total of all applicable line item appropriations.</b>
<hr/>		
Total interdepartmental grant/intradepartmental transfer revenue	3,800,000	Revenue received from other departments or transferred within the department.
<hr/>		
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$28,000,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 107(9): INFORMATION TECHNOLOGY

*Information technology-related services and projects which support department activities.*

Information technology services and projects	\$36,193,000	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
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Funding Source(s):	IDG	932,900
	Restricted	19,052,500
	GF/GP	16,207,600

*Related Boilerplate Section(s): 828, 829*

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<b>GROSS APPROPRIATION</b>	<b>\$36,193,000</b>	<b>Total of all applicable line item appropriations.</b>
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Total interdepartmental grant/intradepartmental transfer revenue	932,900	Revenue received from other departments or transferred within the department.
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Total state restricted revenue	19,052,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$16,207,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 107(10): ONE-TIME APPROPRIATIONS

*This appropriation unit contains FY 2022-23 appropriations that are intended by the legislature to be one-time allocations and not anticipated to be reauthorized in future years.*

Enterprisewide special maintenance for state facilities	\$70,000,000	Invests in variety of tools and measures, such as emergency response, threat intelligence, and vulnerability assessments, cloud security, artificial intelligence and machine learning threat detection, and risk mitigation procedures to enhance Michigan's cyber security defense capabilities against persistent and sophisticated threats from hostile countries and actors.
		Funding Source(s):    GF/GP    70,000,000
		<i>Related Boilerplate Section(s): 861, 862, 863, 864, 865</i>
<hr/>		
Information technology investment fund	100,000,000	Provides one-time increase to the \$35.0 million ongoing Information Technology Investment Fund line to help support eight new projects within state's portfolio of information technology legacy system modernization projects.
		Funding Source(s):    GF/GP    100,000,000
		<i>Related Boilerplate Section(s): 809, 814, 814a, 826, 828, 837</i>
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Software purchasing review	750,000	Capitalizes new fund for providing up-front financing for projects at state facilities that achieve energy efficiency or renewable energy; will allow for the re-investment of resources in new projects on continual basis to establish long-term funding aimed at reducing state's carbon footprint.
		Funding Source(s):    GF/GP    750,000
		<i>Related Boilerplate Section(s): 890</i>
<hr/>		
Supply chain technology	15,000,000	Supports potential future litigation costs on major statewide issues not unique to a single agency. Prior years' litigation includes cases related to Flint water crisis, Enbridge, Tesla, and redistricting, among others.
		Funding Source(s):    GF/GP    15,000,000
		<i>Related Boilerplate Section(s): 891</i>
<hr/>		
<b>GROSS APPROPRIATION</b>	<b>\$185,750,000</b>	<b>Total of all applicable line item appropriations.</b>
<hr/>		
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$185,750,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 108(1): DEPARTMENT OF TREASURY

*The Department of Treasury is the principal fiscal agency of the state and is the primary source of advice to the governor on tax and fiscal policy issues. The department collects state taxes, invests, controls, and disburses state monies, and protects the state's credit rating and that of its cities. The department manages the investments of one of the nation's largest pension funds, administers revenue sharing, and administers student financial aid programs. Further responsibilities of the department include: issuing revenue sharing payments to local units of government; investigating fraudulent financial activity; providing recommendations and assistance on all property tax-related issues; training and advising local units of government on accounting, auditing, budgeting, and financial management, including emergency financial management; advising issuers of municipal obligations; issuing payments in lieu of taxes; making debt service payments on outstanding state general obligation bonds; providing income tax services to participating local units; and lending funds to local units of government in fiscal distress through the Emergency Loan Board.*

*The following agencies are funded in the Department of Treasury budget: Bureau of State Lottery, Michigan Gaming Control Board (MGCB), and the State Building Authority (SBA).*

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,968.5	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$3,246,563,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intrdepartmental transfer revenue	11,153,100	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$3,235,410,600</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	24,970,700	Revenue received from federal departments and agencies.
Total local revenue	13,209,600	Revenue received from local units of government.
Total private revenue	31,000	Revenue received from private individuals and entities.
Total state restricted revenue	2,060,674,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,136,524,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(2): DEPARTMENTAL ADMINISTRATION AND SUPPORT

*This appropriation unit provides funding for the policy, budget, continuous improvement program, strategic planning, and decision-making functions of the Department of Treasury. The governor appoints the state treasurer, lottery commissioner, executive director of Michigan Gaming Control Board, and the State Tax Commission. Provides funding and administration for Financial Review Commission created under the "Grand Bargain" legislation, Public Acts 181-190 of 2014. Includes Office of Tax Plan Implementation and subject matter experts that oversee review and testing of new tax systems, among other things. Provides funding for rent, building occupancy, and maintenance along with funding for worker's compensation.*

*Departmental Administration and Support unit provides funding for transaction processing, tax collection, unclaimed property, accounting, and record keeping functions of the Department of Treasury. This unit also provides funding for various services for other state agencies.*

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	442.5	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 10.0 FTE positions	\$1,188,600	Salaries for state treasurer, two deputy state treasurers, lottery commissioner, executive director of the Michigan Gaming Control Board, racing manager, and three State Tax Commission members.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		77,300
		399,100
		712,200

*Related Boilerplate Section(s): None*

Bureau of accounting and financial services – 69.0 FTE positions	8,723,900	Accounting services: provides overall monitoring and control of the department's accounting system; reviews accounting processes and functions across the various programs within the department, including systems evaluations, security, and assignment to special projects; oversees the processes related to Treasury's Central Control Agency function. In addition to central accounting, the office provides services to the State Building Authority, Bureau of Student Financial Services, Bureau of State Lottery, and Michigan Gaming Control Board.
		Financial services: establishes statewide cash receipting policies and practices (processes checks and record deposits made through lockboxes or by other state agencies); processes, deposits, accounts for, and reports on state receipts; responsible for cash handling and check processing; serves as depository and clearinghouse for revenue owed the state; provides cash and check reconciliation services. Produces numerous daily, monthly, quarterly, and yearly reports that assist management in monitoring and controlling receipts and disbursements on the state's systems. Manages statewide revenue and disbursements policies and procedures.
		Funding Source(s):
		IDG
		Federal
		Restricted
		2,344,400
		960,000
		5,419,500

*Related Boilerplate Section(s): 902, 902a, 902b, 904a, 909, 910, 911, 912, 913, 915, 917, 928, 930, 931, 934, 946, 950, 952, 955, 956*



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Collections services bureau – 201.0 FTE positions	30,046,400	<p>Serves as the centralized collection agency for all assessed taxes administered by the Department of Treasury and primarily delinquent, non-tax debts owed to state agencies. The collection program consists of six major functions: maintenance of accounts receivable database, bankruptcy claims, centralized collection, field operations, administration of the Third Party Withholding program, and oversight of the private collection contract.</p> <p><u>Customer Contact Division:</u> Works with taxpayers and debtors to resolve collections issues. Includes Collection Information Services, Interface, Field Collections, and Field Enforcement units.</p> <p><u>Operations Division:</u> Maintains computer systems, analyzes data, processes legal documents, reviews and approves enforcement actions, reviews offer-in-compromise applications, and provides training and quality assurance. Includes Training and Q/A, Support, Legal Actions, Technical Services, Special Procedures, Data Analysis &amp; Mining, and System Support units.</p> <p><u>Contracted Collection and IT Services:</u> Contracts with a private collection contractor to collect delinquent tax and state agency debts. Manages and provides oversight of the contractor's collection activities to ensure fair, consistent collection practices that are in compliance with contract and state and federal rules and regulations. Contractor maintains the MARCS system and provides document preparation for bankruptcy claims.</p>
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Funding Source(s):	IDG	4,889,300
	Restricted	24,605,700
	GF/GP	551,400

*Related Boilerplate Section(s): 903, 905, 912, 928, 930*

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Department services – 80.0 FTE positions	9,760,100	<p>Provides personnel information; ensures compliance with state purchasing laws; obtains necessary goods and services; includes Office of Disclosure. Processes mail and mail service for returned warrants for other departments and Treasury. Includes Administrative Services Office; data management-related personnel; and Forms and Documents Division that creates and updates all forms for the department.</p>
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Funding Source(s):	IDG	105,600
	Restricted	7,088,600
	GF/GP	2,565,900

*Related Boilerplate Section(s): 928, 930, 931*

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Executive direction and operations – 64.5 FTE positions	9,201,600	<p>Treasury's Executive Office, director's office clerical staff, and retirement and insurance benefits for unclassified positions. Includes continuous improvement program and the budget, information technology, and strategic planning functions. Includes IT Business Integration Division which provides testing for various business processing systems. Subject matter experts are also funded to increase oversight of Treasury program testing. Includes Data Governance and Project Oversight Division.</p>
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Funding Source(s):	Restricted	4,041,600
	GF/GP	5,160,000

*Related Boilerplate Section(s): 902b, 921, 949d*

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Property management	7,174,500	Rent for privately-owned offices leased by Treasury, and building occupancy charges at state-owned buildings; there are central offices in downtown Lansing and at the Secondary Complex Operations Center, in addition to 13 regional field offices. Leased space rental agreements are managed at the agency level, with DTMB Real Estate Division oversight and approval.
		Funding Source(s): Restricted 3,377,700 GF/GP 3,796,800
		<i>Related Boilerplate Section(s): None</i>
Unclaimed property – 28.0 FTE positions	5,081,600	Reports and regulates distribution and disposal of unclaimed property for the state; implements Uniform Unclaimed Property Act of 1995.
		Funding Source(s): Restricted 5,081,600
		<i>Related Boilerplate Section(s): 916, 919, 928, 931</i>
Worker's compensation	183,800	Worker's compensation insurance premiums for Treasury employees, except for employees of Bureau of State Lottery and Michigan Gaming Control Board.
		Funding Source(s): Restricted 183,800
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$71,360,500</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intrdepartmental transfer revenue	7,339,300	Revenue received from other departments or transferred within the department.
Total federal revenue	1,037,300	Revenue received from federal departments and agencies.
Total state restricted revenue	50,197,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$12,786,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(3): LOCAL GOVERNMENT PROGRAMS

*This appropriation unit provides funding for tax and financial services for local units of government on bonding proposals, audits, training programs, and local emergency management. Administers and oversees responsibilities of the state under the General Property Tax Act. Includes Financial Independence Team that administers early warning system to identify financially troubled schools needing assistance and Michigan Infrastructure Council which provides infrastructure asset management guidance. Unit also provides funding for debt service payments for bonds associated with the Flint Settlement.*

Full-time equated classified positions	106.0	Full-time equated (FTE) positions in the state classified service.						
Local finance – 18.0 FTE positions	\$2,521,100	<p>Analyzes bonding proposals from state authorities and local units of government; audits local units of government on a contractual basis; coordinates and monitors Emergency Loan Board; conducts special audits involving alleged misappropriated public funds or violated statutes; monitors and enforces statutes on financial reporting and deficit elimination plans; audits local road commissions; and prepares and updates auditing and accounting manuals.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">609,900</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">579,600</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,331,600</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 906, 920</i></p>	Local	609,900	Restricted	579,600	GF/GP	1,331,600
Local	609,900							
Restricted	579,600							
GF/GP	1,331,600							
Michigan infrastructure council – 3.0 FTE positions	3,849,800	<p>Provides central coordination for statewide infrastructure asset management councils. Develops strategic guidance across transportation, water, utility, and telecommunications infrastructure. Coordinates with the Transportation Asset Management Council and Water Asset Management Council.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">250,300</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">3,599,500</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 949m</i></p>	IDG	250,300	GF/GP	3,599,500		
IDG	250,300							
GF/GP	3,599,500							
Property tax assessor training – 1.0 FTE position	1,049,800	<p>Administrative staff for five-member State Assessors Board (1969 PA 203) representing tax commissions, townships, assessors, county equalization directors, and public colleges. Board trains and certifies property tax assessors, develops training materials, and approves courses of instruction.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">1,049,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 907, 920, 945</i></p>	Local	1,049,800				
Local	1,049,800							

Supervision of the general property tax law – 84.0 FTE positions	17,992,300	Funds the Property Tax Division, which establishes property tax base (taxable and state equalized value); determines and levies taxes on public utilities; develops average tax rate for locally-assessed property; administers special tax exemptions; assesses state-owned lands; administers annual sales of tax delinquent lands; conducts show cause hearings on lands deeded to state; administers Deferred Special Assessment program for low-income seniors; administers Principal Residence Exemption Section; administers Essential Services Assessment under Personal Property Tax reform; assesses telephone and telegraph real property (2002 PA 610); administers Neighborhood Enterprise Zone program; conducts Business Property Tax Appeals which assist local governments defending property tax assessment appeals; Office of Fiscal Responsibility; foreclosure services. Includes funding and administration for Personal Property Tax Reform/Essential Services Administration. Funds financial independence team to develop and implement an early warning system to identify financially troubled schools needing assistance. Includes funding and administration for the Financial Review Commission associated with the Detroit bankruptcy proceedings (Public Acts 181-190 of 2014). Administers Pension and Retirement Health Benefit Plan submissions by local governments. Supports tax increment financing data collection (2018 PA 57). Provides statewide technical assistance, expertise, and policy recommendations to implement the Local Financial Stability and Choice Act, 2012 PA 436, to work with at-risk communities and to assist in those communities in which the remedies of 2012 PA 436 have been invoked.
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Funding Source(s):	Local	140,000
	Restricted	3,670,400
	GF/GP	14,181,900

*Related Boilerplate Section(s): 924, 927, 947, 949e*

Flint settlement payment	35,000,000	Provides funds for annual debt service costs associated with anticipated bond issuance pursuant to the Flint Settlement. Payments will continue for the planned 30-year term of the bonds.
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Funding Source(s):	GF/GP	35,000,000
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*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$60,413,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	250,300	Revenue received from other departments or transferred within the department.
Total local revenue	1,799,700	Revenue received from local units of government.
Total state restricted revenue	4,250,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$54,113,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(4): TAX PROGRAMS

*This appropriation unit provides funding for the administrative and processing functions of the state's tax programs.*

Full-time equated classified positions	763.0	Full-time equated (FTE) positions in the state classified service.		
Bottle act implementation	\$250,000	Administers the Bottle Deposit Fund; distributes funds to the Clean-Up and Redevelopment Fund and to bottle dealers at fiscal year-end (fund deposits are from unclaimed bottle deposit monies).		
			Funding Source(s):	Restricted 250,000
				<i>Related Boilerplate Section(s): 910</i>
Home heating assistance	3,099,200	Administers the federal Low Income Heat and Energy Assistance program; appropriation is part of federal grant for administrative costs associated with the home heating tax credit.		
			Funding Source(s):	Federal 3,099,200
				<i>Related Boilerplate Section(s): 908</i>
Insurance provider assessment program – 13.0 positions	2,211,600	Administers the multi-tiered health insurance tax which replaced the Health Insurance Claims Act. The Insurance Providers Act (IPA) applies varying rates to non-Medicaid health insurers, prepaid inpatient health plans (providers of Medicaid behavioral health services), and Medicaid managed care services. Revenue produced by the IPA supports Michigan's Medicaid program. The department develops the forms, develops and publishes guidance for taxpayers, processes returns, and provides auditing services.		
			Funding Source(s):	Restricted 2,211,600
				<i>Related Boilerplate Section(s): None</i>
Office of revenue and tax analysis – 21.0 FTE positions	4,050,500	Responsible for preparing the official economic and revenue forecasts for use by the governor, treasurer, State Budget Office, and Consensus Revenue Estimating Conference.		
			Funding Source(s):	Restricted 2,126,700 GF/GP 1,923,800
				<i>Related Boilerplate Section(s): 921</i>
Tax and economic policy – 44.0 FTE positions	9,493,100	Researches and develops policy related to tax or technical issues on tax compliance, customer service, or tax processing; disseminates policies; provides technical advice and assistance to field staff; conducts conferences and hearings; promulgates rules. Administers Personal Property Tax Reform/Essential Services Assessment.		
			Funding Source(s):	Restricted 5,717,500 GF/GP 3,775,600
				<i>Related Boilerplate Section(s): 903, 921, 949c, 949e</i>

Tax compliance – 319.0 FTE positions	46,373,900	<p><u>Discovery and Tax Enforcement Division</u>: Performs tax compliance projects that focus on non-filers and underreported tax; maximizes tax compliance; maintains taxpayer relations through fair, impartial, consistent, and timely services; and maintains communication with taxpayers, keeping them informed of their rights and ability to agree or disagree with determinations.</p> <p><u>Field Audit Program</u>: Performs audits that focus on non-filers and underreported tax; ensures all audits promote and maintain favorable taxpayer relations; ensure staff keep taxpayers informed of the purpose of the audit, right to agree or disagree with any determinations, and the individual's tax reporting responsibilities.</p>
		Funding Source(s):   Restricted   45,872,900 GF/GP       501,000
		<i>Related Boilerplate Section(s): 903, 912, 921, 931, 945, 949</i>
Tax processing – 355.0 FTE positions	44,494,100	<p>Processes tax refunds; researches and develops electronic receipt and processing of tax returns; prints tax forms; includes postage for mailing forms and refunds; conducts IRS match projects and assesses IRS audits; administers the Principal Residence Affidavit program; assists in new tax plan implementation. Registers taxpayers; maintains taxpayer files; provides taxpayer information and assistance; manages and supports customer service improvement projects; identifies emerging tax issues and proactive plans to serve the public; guides, develops, and manages call center operations; identifies trends related to call center response. Call center is first stop for customer inquiries about individual, single-business, sales, use, withholding, and special taxes. Includes Special Taxes Division, Technical Services Division, and International Fuel Tax Agreement Return Processing; Tobacco Tax Stamping products purchase; assists with management of payments under medical marijuana regulatory activities at the local level.</p>
		Funding Source(s):       IDG       2,484,400 Restricted   28,525,500 GF/GP       13,484,200
		<i>Related Boilerplate Section(s): 903, 911, 912, 921, 924, 928, 931, 949c</i>
Tobacco tax enforcement – 11.0 positions	1,577,700	<p>Funds increased tobacco tax enforcement. Funding also supports tobacco stamp indicia and scanners.</p>
		Funding Source(s):       GF/GP       1,577,700
		<i>Related Boilerplate Section(s): 949f</i>
<b>GROSS APPROPRIATION</b>	<b>\$111,550,100</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	2,484,400	Revenue received from other departments or transferred within the department.
Total federal revenue	3,099,200	Revenue received from federal departments and agencies.
Total state restricted revenue	84,704,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$21,262,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(5): FINANCIAL PROGRAMS

*This appropriation unit provides funding for the investment function of the state retirement systems and common cash, and for administration of state financial assistance to higher education students. Includes Michigan Finance Authority which offers and administers various bond financing programs for statewide public and private entities.*

Full-time equated classified positions	172.0	Full-time equated (FTE) positions in the state classified service.
Dual enrollment payments	\$3,000,000	Provides funding to support dual enrollment payments to higher education institutions. Implements PAs 131-134 of 2012 which require the Department of Treasury to pay tuition costs of eligible nonpublic school students enrolled in postsecondary institutions.  Funding Source(s):      GF/GP      3,000,000  <i>Related Boilerplate Section(s): 935</i>
Investments – 81.0 FTE positions	22,254,300	Supports the Bureau of Investments which oversees investment of pension funds and state restricted funds on the state's behalf.  Funding Source(s):      Restricted      22,254,300  <i>Related Boilerplate Section(s): 904, 915, 928, 931, 944</i>
State and authority finance – 19.0 FTE positions	4,581,200	Manages state cash flow and federal and local funds receipts; provides services to various statutory public corporations (accounting, financial and tax reporting, cash management, bond registrar and paying agent). Supports Michigan Finance Authority – bond and loan program.  Funding Source(s):              IDG              213,600 Restricted      3,958,400 GF/GP              409,200  <i>Related Boilerplate Section(s): 902, 902a, 902b, 904a, 928, 931, 934</i>
Student financial assistance programs – 72.0 FTE positions	26,023,900	Office of Student Financial Assistance Services; Higher Education Student Loan Authority; Michigan Higher Education Assistance Authority. Includes Merit award administration and Office of Postsecondary Financial Planning. Funds staff support for the Michigan Finance Authority (MFA) - related programs; higher education programs; loans to college students; and public, private, and charter school programs. Financing supports acquisition, construction, improvement, or alteration of land, facilities, equipment, the payment of project costs, or to refinance existing debt.  Funding Source(s):              Federal      20,215,100 Restricted      1,235,500 GF/GP              4,573,300  <i>Related Boilerplate Section(s): 902, 902a, 902b, 932, 934</i>
<b>GROSS APPROPRIATION</b>	<b>\$55,859,400</b>	<b>Total of all applicable line item appropriations.</b>

Total interdepartmental grant/intradepartmental transfer revenue	213,600	Revenue received from other departments or transferred within the department.
Total federal revenue	20,215,100	Revenue received from federal departments and agencies.
Total state restricted revenue	27,448,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$7,982,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



## SECTION 108(6): DEBT SERVICE

*This appropriation unit provides funding for principal and interest payment requirements on state general obligation bond issues.*

Clean Michigan initiative	\$23,760,000	Debt service on bonds pursuant to proposal (passed 1994) authorizing issuance of up to \$675.0 million in bonds (pollution prevention, environmental cleanup, redevelopment, and natural resource protection projects). Includes portion of Strategic Water Quality Initiative debt service.	
		Funding Source(s):	GF/GP 23,760,000
		<i>Related Boilerplate Section(s): 902, 902a</i>	
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Great Lakes water quality bond	72,861,100	Debt service on bonds pursuant to proposal (passed 2002) authorizing issuance of up to \$1.0 billion general obligation bonds for sewage treatment works projects, storm water projects and water pollution projects (2002 PA 396 authorized bonding proposal vote). Includes major portion of Strategic Water Quality Initiative debt service.	
		Funding Source(s):	GF/GP 72,861,100
		<i>Related Boilerplate Section(s): 902, 902a</i>	
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Quality of life bond	3,463,000	Debt service on bonds pursuant to proposal (passed 1988) authorizing issuance of up to \$660.0 million in environmental bonds (environmental protection activities) and \$140.0 million in recreation bonds (recreation activity and facility development). Includes portion of Strategic Water Quality Initiative debt service.	
		Funding Source(s):	GF/GP 3,463,000
		<i>Related Boilerplate Section(s): 902, 902a</i>	
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<b>GROSS APPROPRIATION</b>	<b>\$100,084,100</b>	<b>Total of all applicable line item appropriations.</b>	
<hr/>			
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$100,084,100</b>	<b>Unrestricted state revenue from taxes and other sources.</b>	
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## SECTION 108(7): GRANTS

*This appropriation unit provides funding for grants to local units of government for the operation of local programs and services and funding for the Wrongful Imprisonment Compensation Fund for payments to eligible individuals deemed to have been wrongfully imprisoned.*

Convention facility development distribution	\$118,590,700	Revenue is generated by accommodations tax at convention hotels in Wayne, Oakland, and Macomb counties; a statewide 4% tax on minimum retail price of liquor; and a deposit from the Health and Safety Fund (\$15.0 million). Funds available are distributed to the Detroit Regional Convention Facility Authority (DRCFA) for debt service on the Cobo Hall (TCF Center) bonds, to DRCFA for operational shortfalls, to counties equal to 101% of their prior year amount, and any remainder to DRCFA to retire Cobo Hall bonds early.
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Funding Source(s): Restricted 118,590,700

*Related Boilerplate Section(s): 946*

Emergency 911 payments	48,800,000	Public Act 32 of 1986, as amended (MCL 484.1101 – 484.1717), authorizes payments under the 9-1-1 program. This appropriation is funded by a state 9-1-1 charge included on all phone bills and a retailer's 9-1-1 charge from commercial mobile radio service prepaid customers. The revenue is used to install, operate, modify, and maintain universal emergency 9-1-1 service systems and provide dispatcher training. Distributions: \$9.5 million (25.56%) to local exchange providers for the costs related to wireless emergency service; \$24.1 million (65%) to county 9-1-1 services; \$11.8 million to local exchange providers Internet Protocol-Based 9-1-1 grants; \$2.0 million (5.5%) to public safety answering points for training personnel assigned to 9-1-1 centers; and \$1.6 million (3.94%) to the Michigan Department of State Police, to administer the act, maintain the office of the state 9-1-1 coordinator, and to operate a regional dispatch center.
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Funding Source(s): Restricted 48,800,000

*Related Boilerplate Section(s): None*

Health and safety fund grants	1,500,000	Established by 1987 PA 264; financed by a tax on cigarettes. Allocates one-fourth for Medicaid indigent volume adjustment proceeds; a portion for debt service on Wayne County's fiscal stabilization bonds, Michigan Municipal Bond Authority bonds, and repayment of Emergency Loan Board loan; and remainder to counties, other than Wayne, for public health and criminal justice programs and other purposes.
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Funding Source(s): Restricted 1,500,000

*Related Boilerplate Section(s): None*

Recreational marihuana grants	50,580,000	Supports grants to municipalities and counties to offset the costs associated with recreational marihuana regulatory activities; funded by 10% marihuana excise tax that is deposited in the Marihuana Regulation Fund.
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Funding Source(s): Restricted 50,580,000

*Related Boilerplate Section(s): 949h, 949i*

Senior citizen cooperative housing tax exemption program	11,421,800	Provides property tax exemption for housing owned and operated by nonprofit organization or association (1966 PA 312); housing must be for elderly, disabled, mentally ill, developmentally disabled, or physically disabled, and must consist of eight or more residential units; qualified projects are assessed locally and placed on tax roll; state reimburses local unit of government for real and/or personal property taxes exempted.
		Funding Source(s): GF/GP 11,421,800
		<i>Related Boilerplate Section(s): 913</i>
Wrongful imprisonment compensation fund	10,000,000	Provides a deposit into the Wrongful Imprisonment Compensation Fund to support statutorily-required payments to those deemed to have been wrongfully imprisoned and eligible for compensation from the state under the Wrongful Imprisonment Compensation Act, 2016 PA 343.
		Funding Source(s): GF/GP 10,000,000
		<i>Related Boilerplate Section(s): 949j</i>
<b>GROSS APPROPRIATION</b>	<b>\$240,892,500</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	219,470,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$21,421,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(8): BUREAU OF STATE LOTTERY

*This appropriation unit provides funding for operation of the Bureau of State Lottery, established pursuant to 1972 PA 239. The bureau is charged with "producing the maximum amount of net revenues for the state consonant with the general welfare of the people." The bureau has three distinct goals: maximize net revenue to supplement state education programs, provide fun and entertaining games of chance, and operate all games and bureau functions with nothing less than total integrity. Games are operated on a statewide basis, online, and in joint enterprises with other states. Net proceeds from the lottery are deposited into the State School Aid Fund and appropriated in the School Aid Budget.*

Full-time equated classified positions	211.0	Full-time equated (FTE) positions in the state classified service.
Lottery information technology services and projects	\$3,970,900	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support lottery activities.  Funding Source(s): Restricted 3,970,900  <i>Related Boilerplate Section(s): None</i>
Lottery operations – 211.0 FTE positions	30,327,000	<u>Executive Division</u> : Manages and operates bureau; oversees human resources, security and investigations, IT security, and public relations. <u>Administration Division</u> : Manages and directs accounting, budgeting, procurement, financial gaming, internal control system, contract compliance, facilities, and warehouse functions. <u>Operations Division</u> : Oversees applications development, computer operations, database maintenance, technical support, and quality assurance testing of gaming software. <u>Marketing Division</u> : Designs and promotes online and instant games; coordinates advertising and drawings. <u>Sales Division</u> : Coordinates and directs lottery retailers, regional offices, and retailer licensing activities.  Funding Source(s): Restricted 30,327,000  <i>Related Boilerplate Section(s): 960, 964</i>
<b>GROSS APPROPRIATION</b>	<b>\$34,297,900</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	34,297,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(9): CASINO GAMING

*This appropriation unit provides funding for the operations of the Michigan Gaming Control Board (MGCB), established pursuant to 1997 PA 69. The board has the authority to license, regulate, enforce the system of, and control casino gaming in the state including millionaire parties operated under the Bureau of State Lottery. The board is responsible for oversight and regulation of newly enacted online gaming, fantasy sports wagering, and sports wagering. The board does not regulate Native American casinos but oversees compliance with Tribal-State Compacts. The appropriation unit also provides funding for the Racing Commission for regulation and licensing of live horse racing in the State of Michigan.*

Full-time equated classified positions	199.0	Full-time equated (FTE) positions in the state classified service.
Casino gaming control operations – 169.0 FTE positions	\$32,742,600	Casino gaming control activities by MGCB, which regulates gaming in the three Detroit casinos (licensing, regulation, security, and enforcement), online gaming, fantasy sports wagering, and sports wagering; reimbursement to Michigan State Police and Department of Attorney General for staff utilized by MGCB; \$2.0 million annual transfer to Compulsive Gaming Prevention Fund. Also provides funding for oversight of the Tribal-State Gaming Compacts between the State of Michigan and twelve federally recognized tribes. Supports oversight and regulation of millionaire parties in cooperation with the Bureau of State Lottery. Includes oversight of live horse racing licensing and electronic gaming verification.  Funding Source(s): Restricted 32,742,600 <i>Related Boilerplate Section(s): 971, 973, 974, 979</i>
Gaming information technology services and projects	5,327,000	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support casino gaming activities.  Funding Source(s): Restricted 5,327,000 <i>Related Boilerplate Section(s): None</i>
Horse racing – 10.0 FTE positions	2,129,700	Supports regulation and licensure of live horse racing at Northville Downs, the only horse racing track in Michigan currently hosting live racing and simulcast racing.  Funding Source(s): Restricted 2,129,700 <i>Related Boilerplate Section(s): 976, 977, 978</i>
Michigan gaming control board	50,000	Maintenance and repair services for the video conferencing system used for monthly board meetings and transcription services for monthly board meetings. Travel, hotel, meeting rooms, and per diem expenses incurred by MGCB members—five members appointed to four-year terms by governor with advice and consent of the Senate.  Funding Source(s): Restricted 50,000 <i>Related Boilerplate Section(s): 978</i>
Millionaire party regulation – 20.0 FTE positions	3,168,000	Supports activities related to the regulation and oversight of Bureau of State Lottery charity millionaire party games.  Funding Source(s): Restricted 3,168,000 <i>Related Boilerplate Section(s): 979</i>
<b>GROSS APPROPRIATION</b>	<b>\$43,417,300</b>	<b>Total of all applicable line item appropriations.</b>

Total state restricted revenue	43,417,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(10): PAYMENTS IN LIEU OF TAXES

*This appropriation unit provides funding for payments to local governmental units for tax revenue lost due to the presence of statutorily tax-exempt property within the local units' geographic boundary.*

Commercial forest reserve	\$3,368,100	Pays specific tax (\$1.35 per acre in FY 2021-22 on each acre enrolled in Commercial Forest Incentive Program) to county treasurers on December 1. The tax is scheduled to increase \$0.05 every five years. The Commercial Forest Act (1925 PA 94, as amended) is a tax incentive act for private landowners to retain and manage forest land long-term for timber production. Approximately 2.2 million acres of private forest land are owned by 1,800 landowners enrolled in the program. Commercial Forest lands are open to the public for foot access for hunting and fishing.
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Funding Source(s):      GF/GP      3,368,100

*Related Boilerplate Section(s): None*

Purchased lands	9,971,100	Payments in lieu of taxes to local units of government on certain lands owned by the state and controlled by DNR (1925 PA 91, as amended); valuation of state-owned lands established by state tax commission guidelines. Under 2012 PA 604, PILT must be paid in full. If a payment is not made in full, the amount underpaid is subject to penalty and interest as for delinquent taxes. Michigan Natural Resources Trust Fund (MNRTF) purchased land paid in full from MNRTF.
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Funding Source(s):      Private      31,000  
                                          Restricted      6,212,800  
                                          GF/GP      3,727,300

*Related Boilerplate Section(s): None*

Swamp and tax reverted lands	16,836,200	Payments of \$4.356 (MCL 324.2150) per acre tax, adjusted annually by inflation, to counties (40%), townships (40%), and schools (20%) on tax-reverted recreation and forest lands under control and supervision of DNR (1917 PA 116, as amended); payments to each county treasurer on December 1.
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Funding Source(s):      GF/GP      16,836,200

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$30,175,400</b>	<b>Total of all applicable line item appropriations.</b>
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Total private revenue	31,000	Revenue received from private individuals and entities.
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Total state restricted revenue	6,212,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$23,931,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 108(11): REVENUE SHARING

*This appropriation unit provides funding for revenue sharing payments to be made to approximately 1,830 local units of government, under the State Constitution and statute, as well as the City, Village, and Township Revenue Sharing payments, County Incentive Program, and Financially Distressed Cities, Villages, or Townships program.*

City, village, and township revenue sharing	\$279,557,400	Cities, villages, and townships (CVTs) are eligible to receive an amount equal to 106.0% of their FY 2021-22 eligible payment with funding in on-going and one-time payments.
		Funding Source(s): Restricted 279,557,400
		<i>Related Boilerplate Section(s): 952, 956</i>
Constitutional state general revenue sharing grants	1,036,594,900	Distributes state sales tax revenue (15% of gross sales tax collections at a 4% rate, equating to 10% of total gross sales tax collections) to cities, villages, and townships on a per capita basis pursuant to Article IX, Section 10 of the State Constitution.
		Funding Source(s): Restricted 1,036,594,900
		<i>Related Boilerplate Section(s): 950</i>
County incentive program	43,488,100	Appropriates 19.1% of the overall county revenue sharing funds through an incentive program using the accountability and transparency requirements under the City, Village, and Township Revenue Sharing payment program. Combined with County Revenue Sharing payments, total county revenue sharing payments are fully funded.
		Funding Source(s): Restricted 43,488,100
		<i>Related Boilerplate Section(s): 952, 956</i>
County revenue sharing payments	199,999,300	Funds payments to counties that have exhausted their revenue sharing reserve funds created with shift of county property taxes from winter levy to summer (2004 PA 357). Reserve funds have allowed state to forego making revenue sharing payments to counties. Eligible counties qualify for 113.04552% of statutory full funding.
		Funding Source(s): Restricted 199,999,300
		<i>Related Boilerplate Section(s): 955</i>
Financially distressed cities, villages, or townships	2,500,000	Funds competitive grants to address conditions in financially distressed cities, villages, and townships. Grants are capped at \$2.0 million. Funding administered competitively by the Department of Treasury.
		Funding Source(s): Restricted 2,500,000
		<i>Related Boilerplate Section(s): 952, 956</i>
<b>GROSS APPROPRIATION</b>	<b>\$1,562,139,700</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	1,562,139,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



## SECTION 108(12): STATE BUILDING AUTHORITY

*This appropriation unit provides funding for the State Building Authority (SBA) which issues revenue bonds and other short-term debt for construction and acquisition of facilities for state and agency use; monitors SBA-financed construction, risk management for vehicles, and non-health related insurances. Debt service on bonds issued is appropriated in the Department of Technology, Management, and Budget and is classified as State Building Authority Rent.*

Full-time equated classified positions	3.0	Full-time equated (FTE) positions in the state classified service.
State building authority – 3.0 FTE positions	\$765,500	Funds SBA staff-related costs. The SBA issues revenue bonds and other short-term debt for facility construction/acquisition for state and agency use; monitors SBA-financed construction, risk management for vehicles, and non-health related insurances. SBA rent – debt service is appropriated in DTMB budget.
		Funding Source(s): Restricted 765,500
		<i>Related Boilerplate Section(s): 1100, 1102, 1103</i>
<b>GROSS APPROPRIATION</b>	<b>\$765,500</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	765,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(13): CITY INCOME TAX ADMINISTRATION PROGRAM

*This appropriation unit provides funding to support the Department of Treasury's administration of the individual income, corporate, and/or flow-through withholding tax collection for cities electing to use the Department of Treasury.*

Full-time equated classified positions	72.0	Full-time equated (FTE) positions in the state classified service.
City income tax administration – 72.0 FTE positions	\$10,148,200	Provides ongoing support for the City of Detroit to utilize Treasury to collect the city's individual income tax and provide development of the city's business tax component. Additional cities may elect to come on at a future time determined by the Department of Treasury. The department captures an agreed upon portion of the collections to pay for administrative costs associated with program.
		Funding Source(s):      Local      10,148,200
<i>Related Boilerplate Section(s): 949a</i>		
<b>GROSS APPROPRIATION</b>	<b>\$10,148,200</b>	<b>Total of all applicable line item appropriations.</b>
Total local revenue	10,148,200	Revenue received from local units of government.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(14): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.*

Treasury operations information technology services and projects	\$48,478,700	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. Includes portion of tax plan implementation process.
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Funding Source(s):	IDG	865,500
	Federal	619,100
	Local	1,261,700
	Restricted	19,789,400
	GF/GP	25,943,000

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$48,478,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	865,500	Revenue received from other departments or transferred within the department.
Total federal revenue	619,100	Revenue received from federal departments and agencies.
Total local revenue	1,261,700	Revenue received from local units of government.
Total state restricted revenue	19,789,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$25,943,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(15): ONE-TIME APPROPRIATIONS

*This appropriation unit contains all FY 2022-23 appropriations which are intended by the legislature to be one-time allocations that will not be reauthorized in future fiscal years.*

Advertising for responsible gaming	\$3,000,000	Provides funding for an advertising campaign to promote responsible gaming, the use of the problem gambling hotline, and outreach to community organizations.
		Funding Source(s): Restricted 3,000,000
		<i>Related Boilerplate Section(s): None</i>
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City, village, and township revenue sharing	2,662,500	Provides additional one-time funding for cities, villages, and townships (CVTs) so that the entities are eligible to receive an amount equal to 110.0% of their FY 2021-22 eligible payment with funding in on-going and one-time payments.
		Funding Source(s): Restricted 2,662,500
		<i>Related Boilerplate Section(s): 952, 956</i>
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County revenue sharing	2,318,900	Provides additional one-time funding for payments to counties that have exhausted their revenue sharing reserve funds created with shift of county property taxes from winter levy to summer (2004 PA 357). Reserve funds have allowed state to forego making revenue sharing payments to counties. Eligible counties qualify for 113.04552% of statutory full funding with funding in on-going and one-time payments.
		Funding Source(s): Restricted 2,318,900
		<i>Related Boilerplate Section(s): 955</i>
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Local unit municipal pension principal payment grant	750,000,000	Provides funding for a one-time grant program to award funding to qualified units of government to deposit into their retirement systems with certain stipulations.
		Funding Source(s): GF/GP 750,000,000
		<i>Related Boilerplate Section(s): 979a, 979b</i>
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State police retirement system deposit	100,000,000	Provides funding for a one-time deposit into the state police retirement system in addition to the actuarially determined contribution.
		Funding Source(s): GF/GP 100,000,000
		<i>Related Boilerplate Section(s): 979c</i>
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Transportation administration support fund	19,000,000	Provides funding from the Transportation Administration Support Fund created in section 949I to support expenses related to vehicle and driver services in the Department of State budget.
		Funding Source(s): GF/GP 19,000,000
		<i>Related Boilerplate Section(s): 949I</i>
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<b>GROSS APPROPRIATION</b>	<b>\$876,981,400</b>	<b>Total of all applicable line item appropriations.</b>
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Total state restricted revenue	7,981,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$869,000,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 109(1): DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

*The Department of Labor and Economic Opportunity oversees programs involving job creation, job retention, workforce development, economic development, unemployment insurance, affordable housing, rehabilitation services and independent living, workplace safety, worker compensation services, and blight remediation. The department includes the following autonomous entities: Workforce Development Agency, Unemployment Insurance Agency, State Land Bank Authority, Michigan State Housing Development Authority, and Michigan Strategic Fund (including the Michigan Economic Development Corporation).*

*Note: Executive Order 2019-13 created the Department of Labor and Economic Opportunity. In addition to internally reorganizing the Department of Talent and Economic Development entities, EO 2019-13 transferred in additional programs from the Department of Licensing and Regulatory Affairs and the Department of Health and Human Services.*

Full-time equated unclassified positions	34.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,559.4	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$2,900,346,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	0	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$2,900,346,000</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	1,219,595,000	Revenue received from federal departments and agencies.
Total local revenue	10,700,000	Revenue received from local units of government.
Total private revenue	12,430,700	Revenue received from private individuals and entities.
Total state restricted revenue	245,920,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,411,699,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 109(2): DEPARTMENTAL ADMINISTRATION AND SUPPORT

*This appropriation unit is the executive unit for the operation of the Department of Labor and Economic Opportunity (LEO). The director is appointed by the governor to manage the Michigan coordinated efforts in all of the primary responsibilities assigned to the department. In addition to the director of the department, the director of workforce development, chief executive officer of the Michigan Economic Development Corporation, director of the Michigan State Housing Development Authority, and executive director of the Michigan State Land Bank Authority comprise the leadership team.*

Full-time equated unclassified positions	34.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	60.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 34.5 FTE positions	\$4,425,800	Provides funding for salaries for senior management at LEO.  <div style="text-align: right; margin-right: 20px;"> Funding Source(s):    Federal    1,559,900                                           Restricted    2,477,100                                           GF/GP        388,800 </div> <i>Related Boilerplate Section(s): 980, 981, 982, 983, 984, 985, 986, 987, 988, 989</i>
Executive direction and operations – 60.0 FTE positions	10,131,900	Labor and Economic Opportunity Executive Office administration, director's office clerical staff, and retirement and insurance benefits for unclassified positions.  <div style="text-align: right; margin-right: 20px;"> Funding Source(s):    Federal    7,592,100                                           Restricted    1,244,200                                           GF/GP        1,295,600 </div> <i>Related Boilerplate Section(s): 980, 981, 982, 983, 984, 985, 986, 987, 988, 989</i>
Property management	6,166,400	Rent for privately-owned offices leased by LEO and agencies under the LEO umbrella, and building occupancy charges at state-owned buildings for the same entities.  <div style="text-align: right; margin-right: 20px;"> Funding Source(s):    Federal    2,822,100                                           Restricted    2,501,000                                           GF/GP        843,300 </div> <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$20,724,100</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	11,974,100	Revenue received from federal departments and agencies.
Total state restricted revenue	6,222,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,527,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 109(3): WORKFORCE DEVELOPMENT

*This appropriation unit contains funding to support programs that address the gap between employee needs and worker skill levels. Workforce development coordinates programs related to job preparedness, career-based education, worker training, and employment assistance.*

Full-time equated classified positions	231.0	Full-time equated (FTE) positions in the state classified service.		
At-risk youth grants	\$4,750,000	Provides grant funding to Jobs for Michigan Graduates program.	Funding Source(s):	GF/GP 4,750,000
			<i>Related Boilerplate Section(s): 1071</i>	
Going pro	55,000,000	Supports program addressing job and talent mismatches and enabling employers to design training programs for potential employees. Up to \$5.0 million may be used for matching funds for an award from the federal government if funds became available.	Funding Source(s):	Restricted 9,540,800 GF/GP 45,459,200
			<i>Related Boilerplate Section(s): 1064, 1065, 1066</i>	
Graduation alliance	2,500,000	Provides funding for a grant to the Graduation Alliance program which assists adults over the age of 23 in obtaining high school diplomas and placement in career training programs.	Funding Source(s):	GF/GP 2,500,000
			<i>Related Boilerplate Section(s): 1070</i>	
High school equivalency-to-school program	250,000	Supports a high school equivalency reimbursement program for individuals meeting certain qualifications outlined in law.	Funding Source(s):	GF/GP 250,000
			<i>Related Boilerplate Section(s): 1072</i>	
Michigan reconnect grant program – 12.0 FTE positions	55,000,000	Provides support for administration of program and funding for grants, which are last-dollar scholarships to individuals over the age of 25 with a high school diploma seeking an associate degree or Pell-eligible skill certificate.	Funding Source(s):	GF/GP 55,000,000
			<i>Related Boilerplate Section(s): 1073</i>	
MiSTEM advisory council	300,000	Provides support for MiSTEM Advisory Council which provides oversight to the MiSTEM Network.	Funding Source(s):	GF/GP 300,000
			<i>Related Boilerplate Section(s): 1067</i>	
Office of Future Mobility and Electrification	2,000,000	Provides funding for the Office of Future Mobility and Electrification which was established in Executive Directive 2020-1 to develop strategies and coordinate initiatives to continue to implement the Mobility Futures Initiative.	Funding Source(s):	GF/GP 2,000,000
			<i>Related Boilerplate Section(s): None</i>	

Tri-share child care program	2,500,000	Funding to continue childcare facilitator pilot project established in FY 2020-21 serving three locations. Program is administered by LEO in consultation with MDE. Program utilizes both state and business support.
		Funding Source(s): GF/GP 2,500,000
<i>Related Boilerplate Section(s): 1059</i>		
Workforce development programs	395,706,300	<p>Funds 25 Michigan Works! Agencies (MWAs) by distributing funds in various ways through the system. Funds are distributed by formula as determined by the federal grant, by an allocation of the governor's discretionary funds, or by emergency needs in an area of the state.</p> <p><u>Employment Services</u>: The employment services programs administered through the MWAs are listed below:</p> <p><u>Workforce Innovation and Opportunity Act (WIOA)</u> is designed to assist job seekers to access employment, education, and training and support services to match employers with the skilled workers needed in a demand-driven system. Program recently restructured by the USDOL to increase transparency, provide flexibility to states, and update performance objectives.</p> <p><u>Trade Adjustment Assistance (TAA)</u> is a federal program that assists U.S. workers who have lost or may lose their jobs as a result of foreign trade. This program provides adversely affected workers with opportunities to obtain the skills, credentials, resources, and support necessary to become reemployed.</p> <p><u>Foreign Labor Certification</u> assists employers with paperwork when requesting permission from the USDOL to hire nonimmigrant foreign workers as temporary or seasonal employees when not enough U.S. workers are available or willing to perform the work.</p> <p><u>Partnership.Accountability.Training.Hope (PATH)</u> is a results-oriented work participation program designed to identify barriers faced by public assistance recipients and help participants connect to the resources needed to obtain unsubsidized employment; participants are eligible for job search and job readiness services, supportive services (transportation, work clothing, pre-employment physicals), child care and transitional Medicaid provided through DHHS; funds the federal Food Assistance Education and Training program, which provides funding for training activities for individuals receiving food assistance, administered locally by the Michigan Works! Agencies.</p> <p><u>Education and Career Education</u>: Funding supports various education programs that are not operated through the MWAs and are listed below: <u>GEAR-UP Grants</u> provide funding to increase the number of low-income students who attend college; tutor, mentor, and provide academic enrichment to at-risk youth (grades 7-12) to prepare for college and college scholarships. Funding supports college exposure portion of program. (Funding for financial aid awards to students is in Higher Education budget.)</p> <p><u>Carl D. Perkins</u> provides grants to local school districts for curriculum design, teacher training, technology, and other material for vocational education programs; includes tech prep consortia to help develop links between high school and community college technical programs; authorized under Carl D. Perkins Vocational Education and Applied Technology Act.</p> <p><i>[continued on next page]</i></p>



Workforce development program (continued)

Adult Education provides funding support for instructional programs targeting individuals 16 years of age or older, not graduated from or enrolled in high school, and lacking basic education skills (reading, English, and/or math below 9th-grade level); help with completing high school or GED.

Healthy Michigan Work Requirement Assistance provides support for employment and training-related services and to assist Healthy Michigan Plan recipients to secure and maintain training and employment.

Funding Source(s):	Federal	374,526,500
	Local	300,000
	Private	4,697,300
	Restricted	10,999,900
	GF/GP	5,182,600

*Related Boilerplate Section(s): 1058, 1060, 1061, 1062, 1063, 1068, 1069, 1079*

Workforce program administration – 219.0 FTE positions 38,786,800

Provides administrative services functions to the workforce development agency and program support for all education and employment services workforce development programs. Manages the governor's Talent Investment Board to provide guidance and structure for the workforce development system for Michigan to align with state policies and goals. The management of the statewide workforce development system (highlighted below), primarily operated through the local Michigan Works! Agency system, operates with two primary focuses: employment services and education.

Employment Services: Assists connecting employers and workers through a labor-exchange system, the Pure Michigan Talent Connect; provides local employment assistance through veteran representatives, and disabled veterans outreach workers; agriculture services through the migrant and seasonal outreach workers; alien labor certification assistance; and trade adjustment assistance for employees impacted by categories of company shutdowns specified in the federal grant requirements.

Education: Manages the adult education, Carl D. Perkins, King-Chavez-Parks Initiative, and GEAR-UP program grants; archive of the state G.E.D. certificates; oversight of various community college activities; and compiles the career education consumers report.

Funding Source(s):	Federal	34,315,600
	Private	586,000
	Restricted	1,754,300
	GF/GP	2,130,900

*Related Boilerplate Section(s): 1058, 1060, 1061, 1062, 1063, 1068, 1069, 1079*

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**GROSS APPROPRIATION \$556,793,100 Total of all line item appropriations.**

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Total federal revenue 408,842,100 Revenue received from federal departments and agencies.

Total local revenue 300,000 Revenue received from local units of government.

Total private revenue 5,283,300 Revenue received from private individuals and entities.

Total state restricted revenue 22,295,000 State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.

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**STATE GENERAL FUND/ GENERAL PURPOSE \$120,072,700 Unrestricted state revenue from taxes and other sources.**

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## SECTION 109(4): REHABILITATION SERVICES

*This appropriation unit supports the Bureau of Services for Blind Persons, which provides services to improve opportunities and quality of life for blind individuals; Independent Living, which provides services to persons with disabilities to increase their ability to perform everyday activities; Michigan Rehabilitation Services, which provides vocational rehabilitation services for persons with disabilities; and Subregional Libraries State Aid, which provides grants to regional and subregional public libraries serving blind and disabled persons.*

Full-time equated classified positions	671.0	Full-time equated (FTE) positions in the state classified service.
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Bureau of services for blind persons – 116.0 FTE positions	\$25,610,900	<p>Supports staff and operations of Bureau of Services for Blind Persons (BSBP) including:</p> <p><u>Vocational Rehabilitation Program</u>: Provides (in partnership with federal government) diagnostic evaluations, vocational counseling, skills training, low-vision equipment, job placement, and other vocational rehabilitation services to help visually-impaired or blind individuals perform everyday activities and become employed.</p> <p><u>Business Services</u>: Provides job analysis, technical assistance and equipment, on-the-job evaluation and training, orientation, job coaching, wage subsidies, and other services to visually-impaired or blind employees and employers attempting to retain or recruit visually-impaired or blind individuals.</p> <p><u>Independent Living Program</u>: Provides (in partnership with federal government) services to visually-impaired or blind individuals over 55 to enhance independence and enable self-sufficiency, including orientation and mobility, adaptive aids and appliances, daily living skills, counseling, and peer support groups.</p> <p><u>Deaf Blind Services</u>: Provides vocational rehabilitation services and independent living consultations, including intervener one-on-one services, to students and adults who are legally blind and have moderate to profound hearing loss.</p> <p><u>Youth Services</u>: Provides low-vision evaluations and low-vision devices to visually-impaired or blind youth from birth to 26 years of age and helps visually-impaired or blind students age 14 and over transition from high school to postsecondary education or employment.</p> <p><u>Business Enterprise Program</u>: Provides (in partnership with federal government) eligible blind individuals with business training and the opportunity to operate, as sole proprietors, catering, cafeteria, and vending facilities in federal and state owned or occupied buildings.</p> <p><u>BSBP Training Center</u>: Provides individuals age 16 and over and enrolled in BSBP programs with teaching and counseling services in a residential learning environment to acquire skills, strategies, and attitudes necessary to overcome challenges presented by blindness.</p> <p><u>Braille and Talking Book Library</u>: Provides reading and other materials accessible via braille or digital/cassette recordings to visually-impaired and blind individuals at no cost through a network of regional and subregional libraries.</p>
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Funding Source(s):	Federal	19,201,500
	Local	100,000
	Private	111,800
	Restricted	350,000
	GF/GP	5,847,600

*Related Boilerplate Section(s): 1081, 1087, 1088*

Centers for independent living	18,531,700	Grants to regional Centers for Independent Living to assist persons with disabilities to increase their ability to perform everyday activities; to coordinate independent living services with other federal, state, and local agencies; and to provide outreach services for persons with disabilities.
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Funding Source(s):	Federal	8,451,600
	Private	10,000
	GF/GP	10,070,100

*Related Boilerplate Section(s): 1084, 1086*

Michigan rehabilitation services – 555.0 FTE positions	138,061,300	Salaries, fringe benefits, travel, contractual services, and supply costs for regional offices and central administration to provide vocational rehabilitation services for persons with disabilities. Vocational services are determined through an individualized plan for employment and could include training, job placement, vehicle modification, repair, or purchase, and equipment and tools needed to work. Also supports the Michigan Career and Technical Institute, located in Barry County, which provides training to adults with disabilities in programs such as automotive, certified nurse assistants, culinary arts, electronics, landscaping, and retail.
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Funding Source(s):	Federal	112,085,100
	Local	5,300,000
	Private	521,500
	Restricted	188,300
	GF/GP	19,966,400

*Related Boilerplate Section(s): 1081, 1082, 1083, 1084, 1085*

Subregional libraries state aid	451,800	Supports grants administered by the Bureau of Services for Blind Persons and awarded to regional and subregional public libraries serving blind and disabled individuals.
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Funding Source(s):	GF/GP	451,800
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*Related Boilerplate Section(s): 1089*

<b>GROSS APPROPRIATION</b>	<b>\$182,655,700</b>	<b>Total of all line item appropriations.</b>
Total federal revenue	139,738,200	Revenue received from federal departments and agencies.
Total local revenue	5,400,000	Revenue received from local units of government.
Total private revenue	643,300	Revenue received from private individuals and entities.
Total state restricted revenue	538,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$36,335,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 109(5): EMPLOYMENT SERVICES

*This appropriation unit provides services related to labor and employee conditions, including wages, benefits, health and safety, and worker's compensation and disability claims. Individual entities include the Bureau of Employment Relations, Compensation Supplement Fund, and First Responders Presumed Coverage Claims.*

Full-time equated classified positions	378.4	Full-time equated (FTE) positions in the state classified service.
Bureau of employment relations – 22.0 FTE positions	\$4,511,700	Supports operations of Michigan Employment Relations Commission (MERC) and staff (provided by Bureau of Employment Relations), which resolves labor disputes involving private and public sectors by mediating collective bargaining disputes, appointing arbitrators and fact finders, conducting union representation elections, determining appropriate bargaining units, adjudicating unfair labor practice cases, enforcing collective bargaining statutes, and fostering cooperative programs between labor and management. Also drafts and disseminates information pertaining to state's "Freedom to Work" laws.  Funding Source(s): Restricted 4,511,700  <i>Related Boilerplate Section(s): None</i>
Compensation supplement fund	820,000	Supports Compensation Supplement Fund, administered by Workers' Compensation Agency, which reimburses insurers and self-insured entities for supplemental worker's compensation benefits paid weekly to employees (or their survivors) injured between 9/1/1965 and 12/31/1979 to provide for cost-of-living adjustments; supplemental payments are required by Section 352 of the Act, added in 1982 to adjust benefits for employees injured before maximum benefits were increased by amendments made in 1980.  Funding Source(s): Restricted 820,000  <i>Related Boilerplate Section(s): None</i>
First responder presumed coverage claims	4,000,000	Supports payment of benefits awarded under First Responder Presumed Coverage program, which provides benefits to full-time firefighters diagnosed with specific types of cancer.  Funding Source(s): Restricted 4,000,000  <i>Related Boilerplate Section(s): 971</i>
Insurance funds administration – 23.0 FTE positions	4,779,400	Supports staff and operations of Funds Administration Division within Workers' Compensation Agency. Division administers Second Injury, Self-Insurers' Security, and Silicosis, Dust Disease and Logging Industry Compensation Funds; litigates contested claims; reimburses eligible carriers; administers Medical Benefit Reimbursement Program.  Funding Source(s): Restricted 4,779,400  <i>Related Boilerplate Section(s): None</i>

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Michigan occupational safety and health administration – 197.0 FTE positions      31,272,400      Supports staff and operations of Michigan Occupational Safety and Health Administration (MIOSHA), including:

General Industry Safety and Health Division: Enforces state occupational safety and health standards by conducting inspections and investigations of places of employment; responds to employee complaints and referrals from other agencies; addresses employee exposure to workplace contaminants to reduce such instances; documents and investigates workplace accidents; issues and processes citations for violations of state standards; investigates alleged discrimination against employees involved in safety and health activities.

Construction Safety and Health Division: Enforces state occupational safety and health standards by conducting inspections and investigations of places of employment within construction industry or employees engaged in construction activities; addresses construction safety hazards and employee exposure to workplace contaminants to reduce exposure to such substances and work conditions through control measures; administers Asbestos Program which licenses asbestos abatement contractors, accredits asbestos abatement workers, and enforces state asbestos standards in all workplaces.

Consultation, Education, and Training Division: Educates and trains employers and employees in safety and health awareness to better prepare them to recognize, control, and prevent hazardous working conditions; provides voluntary on-site inspections of workplaces for consultative purposes with no potential of fines or penalties; staffed with non-enforcement consultants and specialists located throughout the state.

Technical Services Division: Manages injury and illness data and disseminates statistical information and program reports; directs and supports promulgation of safety and health standards; provides laboratory services and equipment maintenance; prepares and administers grants and cooperative agreements; coordinates FOIA responses.

Appeals Division: Represents MIOSHA in prehearing conferences and formal administrative hearings pertaining to contested citations.

Employee Discrimination Section: Provides protection through investigations of complaints by workers who have been allegedly discriminated against for exercising rights under Michigan Occupational Safety and Health Act of 1974.

Asbestos Program: Approves asbestos-related training courses, accredits professionals in asbestos industry, licenses asbestos abatement contractors; processes asbestos abatement project notifications; investigates asbestos-related compliance issues; reviews AHERA-mandated management plans; enforces regulations established by various statutes for asbestos-related activities.

Regulatory Services Section: Coordinates promulgation of occupational safety and health standards through appointment of advisory committees; provides access to standards, and maintains a collection of national reference standards; administers Consultation Education and Training (CET) grants awarded to nonprofit organizations for training and education in emerging safety and health issues; responds to FOIA requests; develops/facilitates MIOSHA Leadership Institute (MLI).

Funding Source(s):      Federal      12,915,200  
                                                  Restricted      18,357,200

*Related Boilerplate Section(s): 1057*

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Office of global Michigan – 13.0 FTE positions	39,127,500	Supports staff and operations of Office of Global Michigan, which analyzes and coordinates state policies and programs related to immigration or how they may impact the education, employment, or entrepreneurship of immigrants; partners with non-state entities to provide information and assistance concerning immigration issues and services, including Global Talent Retention Initiative; supports federally funded refugee assistance program, which helps persons admitted to United States as refugees to become self-sufficient; temporary cash and medical assistance is available for up to eight months after entry, but recipients must have income and asset levels that fall below established limits.
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Funding Source(s):	Federal	38,369,000
	GF/GP	758,500

*Related Boilerplate Section(s): 1090, 1092*

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Private and occupational distance learning – 3.0 FTE positions	859,400	Provides support for state administrative and enforcement expenses incurred under Higher Education Authorization and Distance Education Reciprocal Exchange Act of 2015. LEO collects application fee, initial authorization fee, and annual renewal fee from in-state and out-of-state educational institutions that offer distance education courses and programs via the State Authorization Reciprocity Agreement Compact.
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Funding Source(s):	Restricted	859,400
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*Related Boilerplate Section(s): None*

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Radiation safety section – 21.4 FTE positions	3,464,400	Supports staff and operations of Radiation Safety Section, within Michigan Occupational Safety and Health Administration (MIOSHA), which is responsible for all non-federal radiation regulation and inspections of machines and facilities in Michigan (including X-rays, mammography, cyclotrons, and other particle accelerators), and investigation of excess radiation incidents.
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Funding Source(s):	Federal	513,300
	Restricted	2,951,100

*Related Boilerplate Section(s): None*

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Wage and hour program – 29.0 FTE positions	4,208,900	Supports staff and operations of the Wage and Hour Program, within MIOSHA, which enforces Michigan wage statutes by responding to complaints, conducting on-site investigations, carrying out voluntary compliance efforts, performing audits of employer records, issuing corrective action notices, preparing determination summaries, issuing determination orders, and educating employers and employees about wage laws and standards.
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Funding Source(s):	Restricted	4,208,900
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*Related Boilerplate Section(s): None*

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Worker's compensation board of magistrates – 10.0 FTE positions	2,260,200	Supports the Worker's Compensation Board of Magistrates, an autonomous entity in the Michigan Administrative Hearing System. The board hears administrative claims for benefits and resolves disputes arising under the Worker's Disability Compensation Act.
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Funding Source(s):	Restricted	1,546,300
	GF/GP	713,900

*Related Boilerplate Section(s): None*

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Worker's disability compensation agency – 56.0 FTE positions	8,338,400	<p>Supports Worker's Compensation Agency (WCA) operations and staff, including:</p> <p><u>Administration Division</u>: Enforces employers' compliance for insurance coverage; ensures carrier and employee rights to timely and accurate reimbursement and benefit payments; monitors financial position of individual and group self-insurers; monitors healthcare providers' compliance with Health Care Service Rules; coordinates with the Michigan Office of Administrative Hearings and Rules (MOAHR) to transfer contested matters to informal and formal dispute resolution; carries out legislative agenda; maintains agency records.</p> <p><u>Claims Processing Division</u>: Maintains current and historical claims and cases records system; ensures injured employees are provided accurate and timely benefits; administers Compensation Supplement Fund, which provides cost-of-living adjustments to certain employees; collects and audits redemption fees; enters, reviews, and evaluates data from all claims, audits opinions, orders, and voluntary pay agreements; prepares agency mail for digital imaging; maintains cases in open payment status.</p> <p><u>Compliance and Employer Records Division</u>: Ensures all applicable employers comply with statutory requirements pertaining to workers' compensation insurance; responsible for enforcing employer compliance; maintains accurate current and historical employer records; identifies responsible carriers for employers involved in mediation or hearings.</p> <p><u>Self-Insured Programs Division</u>: Conducts initial regulatory reviews of employer self-insured applications and formation of group self-insured programs; provides guidance through review process; issues decisions detailing required security and exposure limiting devices; conducts regulatory reviews of service company applications; resolves issues and disputes generated by self-insured employers through informal and formal processes; provides final approval for distribution of surplus funds of group self-insured authorities.</p> <p><u>Resolution, Rehabilitation and Rules Division</u>: Works with Health Care Services Advisory Committee to research and develop rules pertaining to coverage and reimbursement policies for health care services; evaluates carrier data and analyzes changes; reviews and certifies carrier compliance; provides informational and educational services to interested parties and the public; oversees vocational rehabilitation services, providers, and informal hearings.</p>						
		<table border="0"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">4,834,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">3,503,500</td> </tr> </table>	Funding Source(s):	Restricted	4,834,900		GF/GP	3,503,500
Funding Source(s):	Restricted	4,834,900						
	GF/GP	3,503,500						

*Related Boilerplate Section(s): None*

Worker's disability compensation appeals commission – 4.0 FTE positions	350,600	<p>Supports operations and administration of the Workers' Disability Compensation Appeals Commission. The commission was created under Executive Reorganization Order No. 2019-13 and handles, processes, and decides appeals from orders of the director and workers' compensation magistrates as provided for under the Worker's Disability Compensation Act of 1969.</p>			
		<table border="0"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">350,600</td> </tr> </table>	Funding Source(s):	Restricted	350,600
Funding Source(s):	Restricted	350,600			

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$103,992,900</b>	<b>Total of all line item appropriations.</b>
Total federal revenue	51,797,500	Revenue received from federal departments and agencies.
Total state restricted revenue	47,219,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/GENERAL PURPOSE</b>	<b>\$4,975,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 109(6): UNEMPLOYMENT

*This appropriation unit contains funding to support unemployment insurance programs administered by the Unemployment Insurance Agency.*

Full-time equated classified positions	744.0	Full-time equated (FTE) positions in the state classified service.
Unemployment insurance agency – 736.0 FTE positions	\$297,419,800	<p>Supports the Unemployment Insurance Agency (UIA), including:</p> <p><u>Administration</u>: Property management and administrative services.</p> <p><u>Customer Service Division</u>: Comprises three frontline contact points for stakeholders: the Remote Initial Claims Centers, Problem Resolution Offices (PROs), and the Virtual Problem Resolution Agents (ViPR). Remote Initial Claims Centers provide unemployment insurance services to unemployed workers, employers, interested parties, and the public via telephone. The agency's 13 PROs, located throughout the state, resolve customer issues, establish claims and provide automated resources to unemployed individuals that seek unemployment support. The ViPR team responds to questions and resolves customer concerns online through the password protected Claims Portal.</p> <p><u>Technology and Modernization Division</u>: Responsible for the technical environment the UIA uses to deliver services to its customers. This area functions as the liaison between UIA, its vendors, and the various groups within the Department of Technology, Management, and Budget. The two main components of this division are UIA Tech and Data Control and the UIA integrated system rewrite.</p> <p><u>Fiscal Integrity Division</u>: Responsible for upholding the integrity of the UIA and the state's unemployment trust fund through efforts of fraud prevention, benefit and tax enforcement, along with different methods utilized to stop benefit overpayments.</p> <p><u>Trust Fund Division</u>: Possesses the fiduciary responsibility of monitoring and maintaining the state's unemployment trust fund. The division works to ensure that Michigan employers are in compliance with the Michigan Employment Security Act as well as the Michigan Administrative Rules.</p> <p><u>Policy and Compliance Division</u>: Holds operating units accountable to state and federal compliance standards, manages legal issues, and directs efforts regarding policy and procedure.</p> <p><u>Michigan Administrative Hearing System</u>: Supports the UI component of the Michigan Administrative Hearing System (MAHS) which cover administrative hearings of UI appeals.</p>
		Funding Source(s):    Federal    276,171,600 Restricted    21,248,200
		<i>Related Boilerplate Section(s): 1074, 1075, 1076, 1077, 1077a, 1078</i>
Unemployment insurance agency – advocacy assistance	1,500,000	<p>Provides information, consultation, and representation services to the unemployed workers and employers who request assistance with an appeal to an administrative law judge.</p>
		Funding Source(s):    Restricted    1,500,000
		<i>Related Boilerplate Section(s): None</i>





## SECTION 109(7): COMMISSIONS

*This appropriation unit contains funding for commission operations, including the Asian Pacific American Affairs Commission, Commission on Middle Eastern American Affairs, Hispanic/Latino Commission of Michigan, Michigan Community Service Commission, and the Michigan Women's Commission.*

Full-time equated classified positions	19.0	Full-time equated (FTE) positions in the state classified service.
Asian Pacific American affairs commission– 1.0 FTE position	\$222,400	Twenty-one member commission appointed by the governor; works to ensure equal access for Asian Pacific Americans; makes policy recommendations; promotes public awareness of Asian and Pacific Islander cultures.  Funding Source(s):      GF/GP      222,400  <i>Related Boilerplate Section(s): 1090, 1091</i>
Commission on Middle Eastern American affairs – 1.0 FTE position	210,000	Fifteen member commission appointed by the governor; monitors, evaluates, and provides recommendations to governor and LEO regarding issues facing Middle-Eastern American Community; works to enhance economic opportunity, prevent discrimination, and spread awareness of Middle-Eastern American culture.  Funding Source(s):      GF/GP      210,000  <i>Related Boilerplate Section(s): 1090, 1091</i>
Hispanic/Latino commission of Michigan – 1.0 FTE position	295,100	Fifteen member commission appointed by the governor; works to market the state's career development services to Michigan Hispanics, encourage initiatives to reduce the high school dropout rates of Hispanic youth, and facilitate efforts to increase the enrollment of Hispanics in postsecondary education and training programs.  Funding Source(s):      GF/GP      295,100  <i>Related Boilerplate Section(s): 1090, 1091</i>
Michigan community service commission – 14.0 FTE positions	12,013,500	Twenty-five member commission appointed by the governor; supports administration of the commission and its program areas. Commission administers federal and state programs that encourage volunteerism and community service, including AmeriCorps, Learn and Serve, Volunteer Michigan, and Governor's Service Awards.  Funding Source(s):      Federal      10,826,000 Private      204,100 GF/GP      983,400  <i>Related Boilerplate Section(s): None</i>
Michigan women's commission – 2.0 FTE position	1,473,600	Fifteen member commission appointed by the governor; reviews the status of women in Michigan; works to highlight critical problems confronting women and women's accomplishments and contributions to Michigan.  Funding Source(s):      Federal      100,000 Private      1,000,000 GF/GP      373,600  <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$14,214,600</b>	<b>Total of all line item appropriations.</b>
Total federal revenue	10,926,000	Revenue received from federal departments and agencies.

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Total private revenue	1,204,100	Revenue received from private individuals and entities.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,084,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 109(8): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.*

Information technology services and projects	\$29,739,800	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
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Funding Source(s):	Federal	26,381,600
	Restricted	2,612,800
	GF/GP	745,400

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$29,739,800</b>	<b>Total of all line item appropriations.</b>
Total federal revenue	26,381,600	Revenue received from federal departments and agencies.
Total state restricted revenue	2,612,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$745,400</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 109(9): MICHIGAN STRATEGIC FUND

*This appropriation unit contains programs that work with existing Michigan businesses and communities to retain and expand jobs through coordination of business assistance services through interdisciplinary account management teams and other economic development services. These programs build partnerships with local, state, and federal economic development agencies and the business community to coordinate and leverage resources and improve the state's business climate. Unit also provides funding for arts and cultural programs and debt service payments for the Facility for Rare Isotope Beams at MSU bonds.*

Full-time equated classified positions	174.0	Full-time equated (FTE) positions in the state classified service.						
Arts and cultural program	\$11,000,000	<p>Provides funds for arts and cultural grants. The Michigan Council for Arts and Cultural Affairs distributes funds to public and private arts and cultural entities after peer-reviewed scrutiny of applications. The council is directed to maintain an equitable geographic distribution of funding and uses past arts and cultural grant programs as a guideline for administering the program.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,050,000</td> </tr> <tr> <td>Private</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">9,850,000</td> </tr> </table> <p><i>Related Boilerplate Section(s): 1004, 1008, 1009, 1011, 1012, 1013; 1035</i></p>	Federal	1,050,000	Private	100,000	GF/GP	9,850,000
Federal	1,050,000							
Private	100,000							
GF/GP	9,850,000							
Business attraction and community revitalization	100,000,000	<p>Supports performance-based cash incentives to encourage businesses to invest and grow in Michigan and to support Michigan projects to improve Michigan's communities. Programs include:</p> <p><u>Business Development Program (BDP)</u>: Provides cash incentives (either grants or loans) to support companies that require them to create jobs and/or provide investment. Payments are made after job creation and investment is verified.</p> <p><u>Community Revitalization Program (CRP)</u>: Provides funds to development projects (either grants or loans) to promote community revitalization that will accelerate private investment in areas of historical disinvestment. Projects can include brownfield redevelopment and historic preservation projects. Payments are made upon verification of project completion.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">59,350,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">40,650,000</td> </tr> </table> <p><i>Related Boilerplate Section(s): 1004, 1008, 1009, 1010, 1011, 1012, 1013, 1024, 1036, 1041, 1042, 1050</i></p>	Restricted	59,350,000	GF/GP	40,650,000		
Restricted	59,350,000							
GF/GP	40,650,000							
Community college skilled trades equipment program	4,600,000	<p>Supports debt service payments for bond issuance that provided competitive grants for skilled trades equipment upgrades at public community colleges in Michigan; bond issuance authorization totals \$50.0 million and was issued in FY 2014-15.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">4,600,000</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	Restricted	4,600,000				
Restricted	4,600,000							

Community development block grants	47,000,000	Pass-through federal grants to eligible local governments, usually communities with a population under 50,000, for projects (public infrastructure, community and economic development, façade improvement program), meeting job creation and public works needs (water and sewer facilities, roads and bridges, public facilities) in communities; provides federal grant funds to MSHDA for housing rehabilitation that create and retain jobs in private firms; activities to benefit low- to moderate-income people.
		Funding Source(s): Federal 47,000,000
<i>Related Boilerplate Section(s): None</i>		
Entrepreneurship ecosystem	15,650,000	Appropriations support innovation and entrepreneurship initiatives. Proposed allocations of the funds support entrepreneurial capital and support; business incubator/accelerator support; small business services; university technology transfer; business development and program administration.
		Funding Source(s): Restricted 15,650,000
<i>Related Boilerplate Section(s): 1034</i>		
Facility for rare isotope beams	7,300,000	Provides funds for debt service on the community share portion of the Facility for Rare Isotope Beams (FRIB) at Michigan State University. Community Share portion totals \$91.0 million and was covered with bonds that were issued in FY 2013-14.
		Funding Source(s): GF/GP 7,300,000
<i>Related Boilerplate Section(s): None</i>		

Job creation services – 174.0 FTE positions	28,917,200	<p><u>Administrative Services</u>: Executive office support staff, human resources, and MSF facilities, budget, and financial services.</p> <p><u>Business Development</u>: Business retention and growth activities; economic gardening; Pure Michigan Business Connect (PMBC); sales support; customer support; international trade; global business development; talent resources; and business incentive program administration—Business Development Program (BDP).</p> <p><u>Community Development</u>: Community Assistance Team (CAT); Community Development Block Grant (CDBG); community programs and incentive programs' administration—Redevelopment Ready Communities, Michigan Core Community, Renaissance Zones, Brownfield Redevelopment, SmartZones, and Community Revitalization Program (CRP). Includes Michigan Main Street Program previously handled through MSHDA.</p> <p><u>Michigan Business Ombudsman Office</u>: Business ombudsman; business protocol officer; other economic development and education-based programs.</p> <p><u>Compliance &amp; Capital Access</u>: Capital services; private activity bonds; program compliance; and portfolio management.</p> <p><u>Auto Office</u>: Business development for the automotive industry; partner in development of new technologies; and logistics and supply chain assistance.</p> <p><u>Information Services</u>: IT and e-business coordination and business application services.</p> <p><u>Michigan Travel and Tourism</u>: Global marketing of Michigan as a premier tourism destination; partnership coordination; tourism website content.</p> <p><u>Strategy, Brand &amp; Innovation</u>: Policy and research; brand marketing; events management; communications; legislative affairs; entrepreneurial services and innovation.</p> <p><u>Film and Digital Media Office</u>: Supports operations of Film and Digital Media Office.</p> <p><u>State Historic Preservation Office</u>: Administers the Certified Local Government Program (CLG) which focuses on promoting historic preservation in communities, the Federal Historic Preservation Tax Credit program, and the National Register of Historic Places.</p>												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>4,673,300</td> </tr> <tr> <td></td> <td>Private</td> <td>200,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td>6,160,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>17,883,300</td> </tr> </table>	Funding Source(s):	Federal	4,673,300		Private	200,000		Restricted	6,160,600		GF/GP	17,883,300
Funding Source(s):	Federal	4,673,300												
	Private	200,000												
	Restricted	6,160,600												
	GF/GP	17,883,300												
		<p><i>Related Boilerplate Section(s): 949g, 980, 981, 982, 983, 984, 1004, 1005, 1005a, 1005b, 1005c, 1006, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1032, 1033, 1035, 1043, 1044, 1050, 1051, 1053, 1054</i></p>												
Lighthouse preservation program	307,500	<p>Grant program to assist with the preservation of Michigan lighthouses.</p> <table> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>307,500</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Restricted	307,500									
Funding Source(s):	Restricted	307,500												
ARP - Pure Michigan	15,000,000	<p>Promote Michigan as a travel destination through television and radio advertising campaigns, primarily outside of the state; partners with the local tourism organizations in joint marketing agreements; sponsors high-profile events to increase visibility of the Pure Michigan brand; and creates and distributes travel publications about tourism opportunities in the state.</p> <table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>15,000,000</td> </tr> </table> <p><i>Related Boilerplate Section(s): 1005, 1005a</i></p>	Funding Source(s):	Federal	15,000,000									
Funding Source(s):	Federal	15,000,000												

Pure Michigan	25,000,000	Promotes Michigan as a travel destination through television and radio advertising campaigns, primarily outside of the state; partners with the local tourism organizations in joint marketing agreements; sponsors high-profile events to increase visibility of the Pure Michigan brand; and creates and distributes travel publications about tourism opportunities in the state.
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Funding Source(s):	Private	5,000,000
	Local	5,000,000
	GF/GP	15,000,000

*Related Boilerplate Section(s): 1005, 1005a, 1005b, 1005c*

State trade export program	3,000,000	Grant program to distribute federal funding for state trade export programs.
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Funding Source(s):	Federal	3,000,000
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*Related Boilerplate Section(s): None*

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**GROSS APPROPRIATION    \$257,774,700    Total of all line item appropriations.**

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Total federal revenue	70,723,300	Revenue received from federal departments and agencies.
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Total local revenue	5,000,000	Revenue received from local units of government.
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Total private revenue	5,300,000	Revenue received from private individuals and entities.
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Total state restricted revenue	86,068,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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**STATE GENERAL FUND/  
GENERAL PURPOSE    \$90,683,300    Unrestricted state revenue from taxes and other sources.**

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## SECTION 109(10): MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

*Programs in this appropriation unit are intended to improve the supply of safe and sanitary dwelling accommodations for low- or moderate-income families, senior citizens, and the handicapped; protects historic and archaeological sites; and builds cultural community prosperity. Michigan State Housing Development Authority (MSHDA) increases housing supplies through the sale of tax-exempt notes and bonds. It also makes grants to nonprofit organizations for home rehabilitation, and administers various federal programs in support of housing and historic preservation, including the Housing Choice Voucher program, which provides rental assistance for low-income families.*

Full-time equated classified positions	273.0	Full-time equated (FTE) positions in the state classified service.
Housing and rental assistance – 273.0 FTE positions	\$47,601,600	<p>Administrative costs for administering federal and bond funded programs that provide tools and resources for affordable rental housing; working towards ending homelessness; promoting homeownership; revitalizing Michigan's downtowns and neighborhoods; protecting archaeological sites; and identifying, designating, and reinvesting in historic properties. MSDHA's tax exempt and taxable bond program proceeds are used to provide below market interest rate loans to developers for the construction or rehabilitation of rental developments that serve low income households and to offer down payment assistance and competitive fixed rate mortgage loans for the purchase of a home (<i>Income and purchase price limits apply</i>). Additional programs include: <u>MiPlace Partnership Programs</u>: Offer place-based planning, predevelopment loans, property improvement loans, rental rehabilitation loans, and technical assistance to eligible nonprofit organizations and local units of government.</p> <p style="text-align: right;">Funding Source(s):    Restricted    47,601,600</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 983, 990, 991</i></p>
MSHDA technology services and projects	3,733,800	<p>Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support Michigan State Housing Development Authority activities.</p> <p style="text-align: right;">Funding Source(s):    Restricted    3,733,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Payments on behalf of tenants	166,860,000	<p>Housing Choice Voucher Program provides rental subsidy equal to the difference between fair market rent and a fixed percentage of tenant's family income (generally not exceeding 30%). The Housing Choice Voucher Family Self Sufficiency and Homeownership program provides education and opportunities for families to become economically self-sufficient. Families, senior citizens, and people with disabilities whose maximum household income does not exceed federally-established limits are eligible.</p> <p style="text-align: right;">Funding Source(s):    Federal    166,860,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Property management	3,503,000	<p>Provides support for property rent.</p> <p style="text-align: right;">Funding Source(s):    Restricted    3,503,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$221,698,400</b>	<b>Total of all line item appropriations.</b>

Total federal revenue	166,860,000	Revenue received from federal departments and agencies.
Total state restricted revenue	54,838,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 109(11): STATE LAND BANK AUTHORITY

*This appropriation unit provides funding for the Michigan State Land Bank Fast Track Authority. The State Land Bank Authority's mission is to promote economic growth in Michigan through the acquisition, assembly, and disposal of public property, including tax reverted property, in a coordinated manner to foster the development of that property, and to promote and support land bank operations at the county and local levels.*

Full-time equated classified positions	9.0	Full-time equated (FTE) positions in the state classified service.
State land bank authority – 9.0 FTE positions	\$4,377,800	Assists in reversion of state owned tax reverted properties to viable use such as sales or clearance and redevelopment.
		Funding Source(s):
		Federal 1,000,000
		Restricted 3,377,800
		<i>Related Boilerplate Section(s): 934, 995</i>
<b>GROSS APPROPRIATION</b>	<b>\$4,377,800</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	1,000,000	Revenue received from federal departments and agencies.
Total state restricted revenue	3,377,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 109(12): ONE-TIME APPROPRIATIONS

*Provides one-time appropriations for 14 separate programs/grants, including an Academic Research Building, Nonprofit Relief Grants, Blight Elimination Program, Cancer Institute Project, Electric Vehicle Teaching, Training, and Development Center, Economic Development and Workforce Grants, Michigan Enhancement Grants, and Michigan Infrastructure Grants, among others.*

Academic research building	\$100,000,000	Funding for an academic research building to support a combined project with the University of Michigan to support economic and talent development.
		Funding Source(s): GF/GP 100,000,000
		<i>Related Boilerplate Section(s): 1094q</i>
<hr/>		
ARP – Nonprofit relief grants	50,000,000	Funding for nonprofit relief grants to nonprofit community service organizations.
		Funding Source(s): Federal 50,000,000
		<i>Related Boilerplate Section(s): 1098</i>
<hr/>		
Arts and cultural program	2,000,000	Additional one-time funding to support the arts and cultural program within MSF.
		Funding Source(s): GF/GP 2,000,000
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
Blight elimination program	75,000,000	Funding to implement the Blight Elimination Program to be awarded to 4 specific projects and the remaining funding to be awarded through a competitive grant program.
		Funding Source(s): GF/GP 75,000,000
		<i>Related Boilerplate Section(s): 1094f</i>
<hr/>		
Cancer institute project	100,000,000	Funding for a grant to Wayne State University Medical Center to partner with a cancer institute on the project.
		Funding Source(s): GF/GP 100,000,000
		<i>Related Boilerplate Section(s): 1094n</i>
<hr/>		
Economic development and workforce grants	251,475,000	Funding for 27 individual Economic Development and Workforce Grants. See Appendix A for a list of the individual grants.
		Funding Source(s): GF/GP 251,475,000
		<i>Related Boilerplate Section(s): 1094m, 1096</i>
<hr/>		
Electric vehicle teaching, training, and development center	130,000,000	Funding for a grant to the University of Michigan to support an electric vehicle development center.
		Funding Source(s): GF/GP 130,000,000
		<i>Related Boilerplate Section(s): 1094o</i>
<hr/>		
Focus: HOPE	1,000,000	Supports grant to Focus: HOPE for education and workforce development programming, early childhood education, youth development, food assistance, and community empowerment and advocacy efforts.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 1094e</i>

Michigan community development financial institution fund grants	75,000,000	Funding for community development grants to be awarded by the Michigan Strategic Fund to eligible community development financial institutions.
		Funding Source(s): GF/GP 75,000,000
		<i>Related Boilerplate Section(s): 1097</i>
Michigan enhancement grants	205,299,500	Supports 100 Michigan enhancement grant awards. See Appendix B for a complete list of awards to specific entities.
		Funding Source(s): GF/GP 205,299,500
		<i>Related Boilerplate Section(s): 1094k, 1096</i>
Michigan infrastructure grants	212,800,000	Supports 17 infrastructure grants awards. See Appendix C for a complete list of awards to specific entities.
		Funding Source(s): GF/GP 212,800,000
		<i>Related Boilerplate Section(s): 1094l, 1094p, 1096</i>
Office of global Michigan language access plans	700,000	Funding for a statewide language access program to help individuals with limited English proficiency have access to services.
		Funding Source(s): GF/GP 700,000
		<i>Related Boilerplate Section(s): None</i>
Seawall project	1,000,000	Funding for a seawall project for the city of Muskegon to provide public recreational access.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 1094j</i>
State historic preservation office grant program	750,000	Funding for a SHPO Resilient Lakeshore Heritage Grants Program to award grants for the rehabilitation of eligible rural properties along the great lakes.
		Funding Source(s): Federal 750,000
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$1,205,024,500</b>	<b>Total of all line item appropriations.</b>
Total federal revenue	50,750,000	Revenue received from federal departments and agencies.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,154,274,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

**Appendix A: Economic Development and Workforce Grants – Public Act 166 of 2022 (House Bill 5783, Article 5)**

1	Business Incubators - G-Link International Accelerator and Lakeshore Advantage	\$28,000,000
2	Salem Township Water Treatment	15,000,000
3	Magnus Center CTE Facility - Clare/Gladwin RESD	15,000,000
4	Battle Creek River Restoration	13,000,000
5	Grand Rapids Amphitheatre	30,000,000
6	LiUNA	8,000,000
7	ABC Construction Programs	8,000,000
8	Global Talent Initiative (Global Detroit)	5,000,000
9	Talent Retention and Expansion in Key Industries	10,000,000
10	Removal of Employment Barriers Project	10,000,000
11	Helmets to Hardhats	500,000
12	Statewide Pre-Apprenticeship Program	10,000,000
13	Regional Council of Carpenters Skilled Trades Promotion	5,000,000
14	Lansing DDA - Loss of State Workforce	5,000,000
15	Alpena Wastewater Treatment	6,000,000
16	Gaylord Water Line Extension	3,500,000
17	Holland Township Pipeline	20,000,000
18	Saginaw Township (HSC)	10,000,000
19	Lincoln Housing Project	12,500,000
20	Reed City Water Treatment System	10,000,000
21	McBain Lead Line Replacement	2,125,000
22	Pitchford Park Culvert	240,000
23	Jackson Theater	2,750,000
24	Traverse City Flats Housing Project	6,000,000
25	Traverse City Senior Center	7,000,000
26	Bingham Apartments Project - Alpena	3,860,000
27	Midland Community Center	5,000,000
	<b>TOTAL</b>	<b>\$251,475,000</b>

**Appendix B: Michigan Enhancement Grants - Public Act 166 of 2022 (House Bill 5783, Article 5)**

1	City of Monroe - Opportunity Center	\$7,800,000
2	Jim Crow Museum - Ferris State	1,000,000
3	City of Utica - Police, Fire, and Public Infrastructure	2,500,000
4	US 23 Thompson Road Project	10,000,000
5	Camp Dearborn	2,000,000
6	Dearborn Community Pools	6,000,000
7	Canton Rd Project	5,000,000
8	Adrian Riverfront	3,000,000
9	Ontonagon Pension Debt	3,100,000
10	Nuclear Energy Study	250,000
11	Inkster Sidewalk Replacement	750,000
12	Mona Lake Watershed Council	500,000
13	Wigs for Kids	500,000
14	Corazon Imaging Inc.	4,000,000
15	Sparta Township Drain - Kent County Drain Commissioner	2,000,000
16	Traverse Connect - Targeted Marketing	350,000
17	Beat the Streets	250,000
18	Nottawa Township Sewer - Isabella County	1,000,000
19	Denso Road - Southfield	3,000,000
20	Romulus Sidewalk Project	1,000,000
21	Ford Field Handicap Accessibility Gateway Project - Northville	910,000
22	Fire Equipment for City of Charlotte	1,000,000
23	City of Sterling Heights Purchase of Vacant Fillmore Elementary School to Build Recreation Center	1,000,000
24	United Methodist Community House	2,000,000
25	City of Grandville Fire Truck	800,000
26	Scio Township Zeeb Road Pathway & Park Road Improvements	1,700,000
27	NEW (Non-Profit Enterprise at Work) Non-Profit Ann Arbor	650,000
28	Alternatives for Girls Non-Profit (Based in Detroit)	590,000
29	Western Michigan University and the Asylum Lake Policy & Management Council	550,000
30	3rd Street Wharf Redevelopment Project (City of Muskegon)	1,300,000
31	Grant to the City of Farmington Hills for the Development of a Community Innovation Center	750,000
32	Economic Development Site Validation (Provided to Oakland County)	2,000,000
33	Mack Avenue Corridor Improvement Plan Engineering Phase	500,000
34	Downtown Boxing Gym (Detroit)	500,000
35	Lakeshore Drive Seawall and Road Repairs	1,200,000
36	Ascend Foundation (Based in Bloomfield Hills)	500,000
37	Grant for the Replacement of Portage (Kalamazoo County) Fire Aerial Apparatus	1,100,000
38	City of Livonia Tree Canopy Initiative	500,000
39	Detroit Historical Society Museum	4,000,000
40	Yemeni Assoc. Grant (NAYA)	500,000
41	Sidewalk and Road Infrastructure Improvements (Canton Township)	750,000
42	Ann Arbor Housing Commission Lurie Terrace Senior Apartments Renovation	500,000
43	City of Berkley HVAC Improvements	700,000
44	Flint Children's Museum	500,000
45	Potter Park Zoo	2,000,000
46	Charles Wright Museum Detroit	6,000,000
47	Muskegon Channel Lighthouse Restoration Project	800,000
48	Detroit/Wayne County Port Authority	1,000,000

**Appendix B: Michigan Enhancement Grants - Public Act 166 of 2022 (House Bill 5783, Article 5)**

49	Binder Park Zoo	\$800,000
50	Shelby Recreation Park	1,000,000
51	Lapeer Child Advocacy Center	500,000
52	Tuscola County Road Commission - Bridge Replacement	1,400,000
53	Dixie Highway	2,000,000
54	Grand Rapids Museum	11,000,000
55	Baldwin Road Project	500,000
56	Mundy Township Project	2,400,000
57	Tibbits Theater	300,000
58	Berrien and Cass County Boat Project	200,000
59	Selfridge Base Road	2,000,000
60	City of Allegan Rebuild	2,000,000
61	Edsel Ford House	1,800,000
62	Spine Robotics	1,879,200
63	Michigan Braille	339,300
64	CR Miles - Midland	1,000,000
65	Michigan State Capitol Commission - Equipment Garage	4,500,000
66	Water Street Remediation	4,381,000
67	Dean Transportation	5,000,000
68	Michigan Fitness Grant	8,500,000
69	Handy Park and Claude Allison Park Walking Path Renovations	250,000
70	Methodist Children's Home Society Day Treatment and Respite Care Programs	500,000
71	Play Works	950,000
72	Ennis Center	500,000
73	Berstan Field House	500,000
74	IGNITE Program	250,000
75	Sylvester Broome Empowerment Village	500,000
76	Boys & Girls Club of Greater Flint	250,000
77	Saint Mark Community Outreach Center	500,000
78	Hamilton Community Health Network	1,500,000
79	Crossover Outreach New Center Construction	250,000
80	Martus-Luna Food Pantry	150,000
81	Gleaners Food Bank	500,000
82	Oakland County Sheriff	250,000
83	Rail Grade Separation Infrastructure Project(s) in the City of Plymouth	1,000,000
84	The Source	300,000
85	Matrix Services Public Health Grant	500,000
86	Inkster Library - Welcome Center	1,200,000
87	Arab American Civil Rights League	250,000
88	American Indian Health & Family Services	1,000,000
89	Taylor North Little League	300,000
90	City of Rockwood Wastewater Treatment Plant Upgrades	250,000
91	CEI - CMH (Greenlawn)	5,000,000
92	Higher Ground Community Center	350,000
93	Hospice Room and Board	900,000
94	Ruth Ellis Center	1,000,000
95	Avalon Housing	3,500,000
96	Northside Housing Development	1,000,000



**Appendix B: Michigan Enhancement Grants - Public Act 166 of 2022 (House Bill 5783, Article 5)**

97	Electric Vehicle Charging Stations	\$1,000,000
98	City of East Pointe Fire Truck	600,000
99	Andy's Place - Jackson	500,000
100	Joe Louis Greenway	40,000,000
	<b>TOTAL</b>	<b>\$205,299,500</b>

**Appendix C: Michigan Infrastructure Grants - Public Act 166 of 2022 (House Bill 5783, Article 5)**

1	Mound Road	\$32,000,000
2	Mackinac Island Upgrades	35,000,000
3	My Michigan Hospital	5,000,000
4	Children's Hospital	20,000,000
5	Maritime Passenger Ferry	14,000,000
6	Northern MI Rail Phase Study	1,000,000
7	Croswell Water System Upgrades	5,000,000
8	Lawton Wastewater Upgrades	1,000,000
9	Special Olympics	12,000,000
10	Macomb Co. Health Services Project	25,000,000
11	Mary Free Bed	10,000,000
12	Chaldean Housing Project	10,000,000
13	Arenac Dam	800,000
14	Lower Town River Front Conservancy (AA)	20,000,000
15	InvestUP	15,000,000
16	Traverse City Curling Club	2,000,000
17	Port of Monroe	5,000,000
	<b>TOTAL</b>	<b>\$212,800,000</b>

## BOILERPLATE SECTION INFORMATION

### **GENERAL SECTIONS**

Unless otherwise noted, Sections 201-240 apply to all departments/agencies in Article 5 in 2022 PA 166.

#### ***Sec. 201. State Spending and State Appropriations Paid to Local Units of Government***

Estimates total state spending and payments to local units of government in all FY 2022-23 appropriations articles; requires state budget director to report actual state spending and payments to local units if different from estimates.

#### ***Sec. 202. Appropriations Subject to the Management and Budget Act***

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

#### ***Sec. 203. Terms and Acronyms***

Defines various terms and acronyms contained in Article 5.

#### ***Sec. 204. Internet Availability of Required Reports***

Requires departments to use internet to fulfill reporting requirements; authorizes transmission of reports via e-mail; requires reports to be placed online.

#### ***Sec. 205. Purchase of Foreign Goods***

Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference to be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.

#### ***Sec. 206. Disciplinary Action Against State Employees – UNENFORCEABLE***

Prohibits departments from taking disciplinary action against employees in the state classified civil service for communicating with legislators or their staff; stipulates disciplinary action may be taken if the communication is prohibited by law and disciplinary action is exercised as authorized by law. (*Governor's signing letter states this section is unenforceable.*)

#### ***Sec. 207. Out-of-State Travel***

Requires departments to report on out-of-state travel expenses paid for in whole or in part with state appropriations.

#### ***Sec. 208. Use of Funding for Legal Services***

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those outside legal services that the attorney general authorizes.

#### ***Sec. 209. General Fund Lapses***

Requires the State Budget Office to report on estimates of general fund lapses at the close of the fiscal year not later than November 30.

#### ***Sec. 210. Budget Stabilization Fund***

Provides budget stabilization fund calculations for pay-in and pay-out as required by Section 352 of the Management and Budget Act; states that \$0 is appropriated for deposit in the Countercyclical Budget and Economic Stabilization Fund in FY 2022-23.

#### ***Sec. 211. Transparency Websites***

Requires DTMB to maintain a searchable website that is updated at least quarterly and is accessible by the public at no cost that includes data on expenditures, vendor payments, and data on number of active employees, including job specifications and wage rates.

#### ***Sec. 212. Report on State Restricted Funds***

Requires departments to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures within 14 days of the release of the executive budget recommendation.

#### ***Sec. 213. Department Metrics***

Requires departments and agencies to maintain, on a publicly accessible website, a department or agency scorecard that identifies, tracks, and regularly updates, key metrics that are used to monitor and improve the department or agency performance.

#### ***Sec. 215. Businesses in Deprived and Depressed Communities***

Requires department directors to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

## BOILERPLATE SECTION INFORMATION

**Sec. 216. FTE Vacancies and Remote Work Report**

Requires departments and agencies to provide quarterly reports that provide FTE counts by classification and actual FTE position counts compared to authorized FTE position counts; requires report on number of employees engaged in remote work in 2022, number of employees authorized to work remotely, actual number working remotely, estimated net cost savings from remote work, and reduced use of office space associated with remote work.

**Sec. 217. Work Project Expenditures – UNENFORCEABLE**

Prohibits appropriations from being expended in cases where existing work project authorization is available for the same expenditures. *(Governor's signing letter states this section is unenforceable.)*

**Sec. 218. State Administrative Board Transfers – UNENFORCEABLE**

Authorizes legislature, by concurrent resolution adopted by majority of members elected to and serving in each house, to inter-transfer funds if State Administrative Board transfers funds. *(Governor's signing letter states this section is unenforceable.)*

**Sec. 219. Receipt and Retention of Required Reports**

Requires departments to receive and retain copies of all reports required in Article 5; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes departments to electronically retain copies of reports unless otherwise required by federal and state guidelines.

**Sec. 220. Reporting Requirement on Policy Changes**

Requires departments to report on policy changes made in order to implement enacted legislation.

**Sec. 221. Fund Sourcing Priorities**

Requires federal or private grant funding to be used prior to general fund appropriations when available for the same expenditure.

**Sec. 222. Severance Pay Report**

Requires department and agencies to report name and any amount of severance pay given to high-ranking department officials; requires department and agencies to maintain an internet site and post severance pay in excess of 6 weeks of wages for former department or agency employees; requires department and agencies to submit annual report on total amount of severance pay remitted to former employees during prior fiscal year and total number of those employees; defines "severance pay".

**Sec. 223. Prioritization of In-person Work for State Workforce**

States intent of legislature is to maximize efficiency of state workforce and, where possible, prioritize in-person work; requires each department and agency to post its in-person, remote, or hybrid work policy on its website.

**Sec. 224. Purchase of Ownership Interest in a Casino**

Prohibits use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation.

**Sec. 225. Prohibitions on State Employer COVID-19 Vaccine Status Verifications**

Prohibits various state government entities from requiring proof of COVID-19 vaccination as condition of accessing state services or facilities, producing COVID-19 vaccine passports, developing, or making existing databases public, accessing individuals COVID-19 vaccine status, and requiring proof of receiving COVID-19 vaccine as condition of employment; prohibits state entities from subjecting an individual to negative consequences because of COVID-19 vaccine status; allows an individual to provide proof of COVID-19 vaccine status with consent; exempts certain individuals from federally mandated vaccine policies.

**Sec. 229. Initiatives and Recommendations Related to Savings Identified in Audit Reports – UNENFORCEABLE**

Requires departments to report on their efforts and progress made toward achieving savings and efficiencies identified by the auditor general in audit reports; authorizes the auditor general to perform and charge for a subsequent audit to ensure that the initiatives related to savings and efficiencies have been implemented if the required report is not received within 6 months of the release of the audit. *(Governor's signing letter states this section is unenforceable.)*

**Sec. 235. Federal Funding Contingency Plan**

Requires the state budget director, in consultation with the appropriate department, to recommend a contingency plan for a federal funding reduction of 10% or more to a federal funding source of \$10.0 million or more.

## BOILERPLATE SECTION INFORMATION

### **Sec. 240. New Program Metrics**

Requires state budget office to provide a list of new programs and program enhancements that exceed \$500,000; requires identified programs to use program-specific measuring metrics in addition to the metrics required under Section 447 of the Management and Budget Act; requires report on metrics and performance progress of identified programs by September 30 of the following fiscal year; expresses legislative intent that future program funding increases be based on prior performance.

### **ATTORNEY GENERAL (AG)**

#### **Sec. 301. Contingency Funding**

Appropriates up to \$750,000 in federal, \$750,000 in state restricted, \$50,000 in local, and \$50,000 in private contingency authorization; authorizes expenditure of funds after legislative transfer to line items.

#### **Sec. 302. Attorney General Responsibilities**

Requires AG to be sole legal representative for state departments; requires AG to defend judges of all state courts in civil actions or if claims are made.

#### **Sec. 302a. Enforcement of State and Federal Laws**

States it is intent of legislature that attorney general use appropriated funds for upholding and enforcing any and all state and federal laws.

#### **Sec. 303. Biennial Report on Operations**

Authorizes sale of biennial report on AG operations after first 350 copies are distributed free of charge; prohibits gratis copies for members of legislature; requires copies to be made available on AG's website; prohibits sale of copies for more than actual cost; requires revenue from sales to be deposited into general fund.

#### **Sec. 304. Accident Fund Cases**

Requires AG to provide legal representation for State of Michigan state employee worker's disability compensation cases; authorizes AG to bill for costs of legal representation, including salaries and support costs.

#### **Sec. 305. Third Circuit Court Food Stamp Fraud Cases**

Requires AG to reimburse third circuit court of Wayne County up to \$400,000 for food stamp fraud cases initiated by AG and heard by the court.

#### **Sec. 306. Appropriation of Proceeds from Tobacco Litigation**

Subjects proceeds of state-initiated tobacco litigation to appropriations process.

#### **Sec 306a. Lawsuit Proceeds Subject to Appropriation**

Prohibits expenditure of proceeds from lawsuit settlements for either criminal prosecution or litigation unless appropriated by legislature.

#### **Sec. 307. Appropriation of Antitrust Revenue**

Appropriates up to \$250,000 in additional antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by AG; authorizes unexpended funding, up to \$250,000, to be carried forward; requires information on collected revenue to be made available upon request.

#### **Sec. 308. Appropriation of Litigation Expense Reimbursements**

Appropriates up to \$500,000 from litigation expense reimbursements; prohibits revenue collected under this section to be used for criminal prosecution or litigation; authorizes unexpended funding, up to \$250,000, to be carried forward.

#### **Sec. 309. Prisoner Reimbursement Revenue**

Authorizes AG to spend prisoner reimbursement revenue on activities related to State Correctional Facilities Reimbursement Act; allows up to \$1.0 million of collections in excess of \$1.131 million to be spent on representation of Department of Corrections; requires information on dollar amount of reimbursements, and descriptions of expenditures made from reimbursements to be made available upon request.

#### **Sec. 309a. Prisoner Reimbursements Report**

Requires department to submit report on total amount of reimbursements received under State Correctional Facility Reimbursement Act, amount paid to department to conduct investigations in determining reimbursements, and amount credited to general fund from reimbursements.

## BOILERPLATE SECTION INFORMATION

### **Sec. 310. Child Support Enforcement Funding**

Requires AG to maintain cooperative agreement with Department of Health and Human Services for federal Title IV-D funding for child support enforcement activities; authorizes AG access to information used to locate parents failing to pay court-ordered child support, to the extent allowable under federal law.

### **Sec. 312. Restrictions on Receipt and Expenditure of Funds**

Prohibits AG from receiving or expending funds in addition to amounts appropriated for legal services, except costs for expert witnesses, court costs, or other non-salary litigation expenses.

### **Sec. 313. Lawsuit Settlement Proceeds Fund Quarterly Report**

Requires quarterly report, itemized by court case, on total revenue deposited into Lawsuit Settlement Proceeds Fund, anticipated deposits to fund, and potential deposits to fund, as well as total amount appropriated from the fund by appropriation.

### **Sec. 314. Lawsuit Settlement Proceeds Fund – PARTIALLY UNENFORCEABLE**

Allows department to use up to \$2.6 million of lawsuit settlement proceeds for associated expenses with Flint Declaration of Emergency due to drinking water contamination; requires quarterly expenditure report detailing how funds related to Flint Declaration of Emergency were spent by case, purpose, hourly rate of retained attorney, and department involved; caps hourly rate of attorneys retained for investigation at \$250 if reporting requirements are not fulfilled. *(Governor's signing letter states capping hourly rate of attorneys retained for investigation is unenforceable.)*

### **Sec. 315. Legacy Costs**

Identifies annual pension-related and retiree health care legacy costs.

### **Sec. 316. Sexual Assault Kit Testing – PARTIALLY UNENFORCEABLE**

Requires funding to be used to test sexual assault kits statewide in order to eliminate county backlogs, assist with prosecutions and investigations of viable cases, and provide victim services; requires annual report on number of untested kits, a work plan outlining actions to eliminate remaining untested kits, and a work and spending plan outlining anticipated litigation and expenditures resulting from test findings; allows funds to be used for retesting kits for DNA; stipulates funds to be used only for testing if there are remaining untested kits on January 31; prohibits expenditure of appropriations until all existing work project balances for same purpose are expended. *(Governor's signing letter states requirement that existing work project balances be expended first is unenforceable.)*

### **Sec. 317. Declaration of Emergency Due to Drinking Water Contamination Report**

Requires department to report all legal costs and expenses related to Declaration of Emergency in Flint and include line item sources on public tracking website; requires all materials related to any investigations to be preserved according to applicable document retention policies.

### **Sec. 319. Wrongful Imprisonment Compensation Fund**

Requires quarterly report on Wrongful Imprisonment Compensation Fund that includes information on outgoing payments from the fund in previous quarter, settlements that have not yet received a payment, pending cases that may require a settlement from the fund, dollar amount for these potential settlements, and balance of the fund at end of quarter.

### **Sec. 320. Lawsuit Settlement Notification and Adherence to State Laws**

Requires notification of lawsuit settlements with a fiscal impact for the state of \$200,000 or more; prohibits department from entering into a lawsuit that is contrary to state laws.

### **Sec. 321. Attorney General Presentation on Federal Lawsuits**

Requires department to submit report upon entering lawsuit against federal government, estimated costs for participating in lawsuit, and purpose of lawsuit.

### **Sec. 322. Department Initiatives Quarterly Expenditure Report**

Requires department to submit quarterly expenditure reports by line item and fund source for the following initiatives and activities: Catholic Church Investigation, Elder Abuse Task Force, Conviction Integrity Unit, Opioid Litigation, Hate Crimes Unit, Payroll Fraud Enforcement Unit, PFAS contamination, Human Trafficking, and Robocall Enforcement.

### **Sec. 324. Payroll Fraud Enforcement Unit Report**

Requires department to report on its website activities and findings of Payroll Fraud Enforcement Unit, including a listing of each complaint received, the unit's finding on validity of each complaint, any enforcement action taken, and what complaints were not subject to action by the department; requires department to request findings of investigations conducted by other departments and agencies to comply with this section.

## BOILERPLATE SECTION INFORMATION

### **Sec. 330. Job Court Limited-Term Employees**

Authorizes one-time funds for Job Court to be used to hire 5.0 limited-term employees.

### **Sec. 331. Organized Retail Crime Limited-Term Employees and Work Project**

Authorizes funds for Organized Retail Crime Unit to be used to hire 6.5 limited-term employees to develop organized retail crime unit with intent that unit be fully self-funded with state restricted revenue within three years; authorizes unexpended one-time funding as work project and for funds not to lapse to General Fund at end of fiscal year.

## **CIVIL RIGHTS**

### **Sec. 401. Contingency Funding**

Appropriates up to \$1.0 million in federal and up to \$375,000 in private contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items.

### **Sec. 402. Training and Information Dissemination**

Authorizes department to receive and expend local and private funds, up to a combined total of \$200,000 pertaining to employer training, publication and sale of informational material, copy and witness fees, mediation activities, workshops and seminars, and related staffing costs.

### **Sec. 403. Contracts with Local Units of Governments**

Authorizes department to contract with local units of government to review equal employment opportunity compliance of potential contractors, charge to develop and provide such services, and expend amounts received; requires annual report on revenues and expenditures under this section.

### **Sec. 404. Operations Report**

Requires department to report on various details of department operations.

### **Sec. 405. Federal Complaint Report**

Requires department to notify legislature and State Budget Office prior to submitting report or complaint to U.S. Commission on Civil Rights or other federal department.

### **Sec. 410. Legacy Costs**

Identifies annual pension-related and retiree health care legacy costs.

### **Sec. 411. Museums Support**

Allocates \$500,000 each to Arab American National Museum in Dearborn, Charles H. Wright Museum of African American History in Detroit, and Holocaust Memorial Center in Farmington Hills.

### **Sec. 420. Complaint Investigation and Enforcement**

Requires department to expand complaint investigation and enforcement activities to eliminate backlog of civil rights complaint cases; authorizes up to an additional 25.0 limited-term employees; authorizes unexpended one-time funding appropriated for complaint investigation and enforcement as work project.

### **Sec. 421. Native American Boarding School Study**

Requires funds for Indian boarding school study to be used to research number of Native American children forced to attend boarding schools, how they were impacted, to locate and preserve records, to work in concert with Federal Indian Boarding School Initiative, and to interview boarding school survivors and tribal representatives to fully understand immediate and long-term impacts of policies of Native American children removal; requires report to be completed by January 30, 2024; authorizes department to contract with university or other entity to carry out this section.

## **LEGISLATURE**

### **Sec. 600. Receipt, Expenditure, and Transfer of Additional Funding**

Authorizes legislative branch to receive, expend, and transfer funding in addition to that which is appropriated.

### **Sec. 601. Transfer Process for Legislative Entities**

Specifies appropriations transfer process for entities in the legislative branch.

### **Sec. 602. Binsfeld Office Building and Other Properties**

Authorizes Senate to charge rent and assess charges for utility costs; appropriates amounts received for renovation, operation, and maintenance of the Binsfeld Office Building and other properties.

## BOILERPLATE SECTION INFORMATION

### **Sec. 603. National Association Dues**

Requires the Legislative Council to distribute funds appropriated for payment of national association dues; requires first \$34,800 to be paid to the National Conference of Commissioners of Uniform State Laws with the remaining funds distributed accordingly by the Legislative Council; authorizes the Legislative Council to approve up to \$10,000 of remaining funds, if any are available, to pay for the registration fees of any state employees who serve as board members to any of the national associations receiving state funds for annual dues to attend that national association's annual conference; authorizes Legislative Council to use any remaining funds to pay for registration fees for any other state employees to attend annual conferences of associations receiving state funds.

### **Sec. 604. Legislative Parking Facilities**

Appropriates funding for operation of legislative parking facilities in Capitol area; requires Michigan State Capitol Commission to establish rules for facility operation; authorizes collecting a fee from state employees and general public for use of facilities.

### **Sec. 605. Michigan Manual Work Project**

Designates appropriation for Michigan Manual as a work project account.

### **Sec. 606. Property Management Work Project**

Designates appropriations for property management as work project accounts; requires appropriations to be used for purchasing equipment and for building maintenance services.

### **Sec. 607. Automated Data Processing Work Project**

Designates appropriations for automated data processing as work project accounts; requires appropriations to be used to purchase equipment, software, and services.

### **Sec. 608. Save the Flags Fund Account**

Authorizes Michigan Capitol Committee Publications Save the Flags Fund account to receive contributions, gifts, bequests, devises, grants, and donations; authorizes unexpended funding to be carried forward.

### **Sec. 615. Annual Legacy Costs**

Identifies annual pension-related and retiree health care legacy costs.

## **LEGISLATIVE AUDITOR GENERAL**

### **Sec. 620. Audits of the Judicial Branch**

Requires auditor general to conduct audits of the executive, judicial, and legislative branches.

### **Sec. 621. Contract Audits**

Requires auditor general to take steps to ensure certified minority- and women-owned and operated accounting firms and accounting firms owned and operated by persons with disabilities participate in audits, and encourage firms with which it contracts to subcontract with the aforementioned; requires report on number of contracts entered into with these firms.

### **Sec. 622. Salaries of the Auditor General and Unclassified Positions**

Requires legislative leadership to set salaries for auditor general and other two unclassified positions in the office.

### **Sec. 623. Legislative Requests for Audits**

Requires audits, reviews, or investigations requested of auditor general by legislature to include estimate of additional costs; requires legislature to provide supplemental funding when costs exceed \$50,000; authorizes auditor general to decide whether to perform such activities in keeping with Operations Manual Policy No. 2-26.

### **Sec. 624. Authorization to Charge and Collect Fees for Subsequent Audit – UNENFORCEABLE**

Authorizes the auditor general to charge and collect fees for a subsequent audit conducted pursuant to Section 229; states that fees and charges may not exceed cost of audit; provides for expenditure of funds. *(Governor's signing letter states this section is unenforceable.)*

### **Sec. 625. Access to Confidential Information – UNENFORCEABLE**

Specifies legislative intent that the auditor general be authorized to access and examine confidential information of each branch, department, office, board, commission, agency, authority, and institution of the state subject to the same duty of confidentiality imposed by law on the entity providing the confidential information. *(Governor's signing letter states this section is unenforceable.)*



## BOILERPLATE SECTION INFORMATION

### **Sec. 627. Operations Work Project Language**

Provides work project authorization for unexpended funds related to Field Operations for conducting the State of Michigan Comprehensive Annual Financial Report.

### **DEPARTMENT OF STATE**

#### **Sec. 701. Contingency Funds**

Appropriates up to \$500,000 in federal and state restricted, \$25,000 in local, and \$50,000 in private contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items.

#### **Sec. 703. Commercial Look-Up Fees**

Authorizes DOS to sell copies of records for various conveyances and to use revenue to finance expenses; requires revenue balance at fiscal year-end to be credited to Transportation Administration Collection Fund; requires department to provide quarterly report on number of records sold and revenue collected.

#### **Sec. 703a. Bulk Records Sales**

Authorizes secretary of state to contract for sale of lists of driver and motor vehicle records and other records maintained under Michigan Vehicle Code in bulk, in addition to those lists distributed at cost or at no cost under this section for purposes permitted by and described in section 208c(3) of the Michigan Vehicle Code; requires secretary of state to require each purchaser of bulk records to execute written purchase contract; permits secretary of state to affix cost of not over \$35 per 1,000 records requested.

#### **Sec. 704. Manufacture of License Plates**

Authorizes DOS to enter into agreements with Department of Corrections to manufacture vehicle registration plates 15 months before registration year in which plates will be used.

#### **Sec. 705. Department Publications**

Authorizes DOS to accept gifts and grants to underwrite publications pertaining to the vehicle code, and authorizes DOS to approve paid advertising in such publications; authorizes unexpended funds to be carried forward into the next fiscal year; requires report.

#### **Sec. 707. Michigan Vehicle Code**

Appropriates funds collected by DOS for publications on motor vehicle laws; authorizes fee revenue to be carried forward.

#### **Sec. 708. Traffic Accident Records Program**

Requires DOS to use available balances at end of fiscal year to pay Michigan State Police \$332,000 for services provided by traffic accident records program.

#### **Sec. 709. Cash Shortages in Branch Offices**

Authorizes use of up to \$50,000 of miscellaneous revenues to cover cash shortages created by normal branch office operations.

#### **Sec. 711. Collector and Fund-Raising License Plate Programs**

Appropriates collector and fund-raising plate revenue for distribution to recipient university or sponsor agency; authorizes remaining revenue at fiscal year-end to be carried forward.

#### **Sec. 712. Automotive Repair Facilities Training Video**

Authorizes DOS to produce and sell automotive repair facilities training video and charge a fee not to exceed cost of production and distribution; requires fee revenue to be deposited into auto repair facility account.

#### **Sec. 713. Organ Donor Program Public Information Campaign**

Provides for receipt and expenditure of funds for a public information campaign for organ donor program; authorizes revenues from gifts and grants to be carried forward; requires annual report on amount of revenue collected, purpose of each expenditure, and amount of revenue carried forward.

#### **Sec. 714. Branch Office Closings or Consolidations – UNENFORCEABLE**

Requires legislature to be notified in writing at least 180 days prior to closing a branch office or 60 days prior to relocating a branch outside of its current local unit of government; notification to include analyses of branch transactions and revenue, citizen impact, and savings and costs. (*Governor's signing letter states this section is unenforceable.*)

## BOILERPLATE SECTION INFORMATION

### **Sec. 715. Credit or Debit Card Service Assessments**

Provides for collection and expenditure of service assessments imposed for use of a credit or debit card; allows service assessment revenue to be carried forward and appropriated in next fiscal year.

### **Sec. 717. Gifts to Support Department Activities**

Authorizes DOS to accept non-monetary gifts of a de minimus value to support licensing, regulation, and safety functions; prohibits acceptance if conditioned on future state spending; requires report.

### **Sec. 718. Full-Time Walk-In Branch Office Services – UNENFORCEABLE**

Requires department to maintain "adequate in-person services" as defined in Michigan Vehicle Code, MCL 257.1a., which defines as providing in-person service options, without requirement of advance appointment, on each day and at each location a secretary of state branch office is open for services in this state. (*Governor's signing letter states this section is unenforceable.*)

### **Sec. 719. State HAVA Grant Report**

Requires a report on reimbursements to counties, cities, and townships from department's election security grant program funded by federal Help America Vote Act funding.

### **Sec. 720. Election Mailings**

Requires secretary of state, except for under certain conditions, to notify speaker of the house, senate majority leader, and relevant local government clerks of any election-related mailing to 20 percent or more of registered voters in any voting precinct and a copy of planned mailing not later than 14 days before sending mailing.

### **Sec. 720a. Election Notices Report**

Requires department to report on figures on voter registrations from information returned from change of address notifications sent by secretary of state. Required information includes number of electors who corrected their voter registration records, and number of possible improper votes cast at preceding primary and general election referred to law enforcement by secretary of state.

### **Sec. 722. Legacy Mainframes System Modernization**

Requires expense report by fund source on Customer and Automotive Records System (CARS) including projected expenses in current and next fiscal years.

### **Sec. 722a. MERTS Election System Report**

Requires report describing progress made on updating the state's software application for campaign finance and state level committees filing for public office, Michigan Electronic Reporting and Tracking System (MERTS), and on contracting to modernize or replace the system, including timeline towards completing modernization, key implementation dates, and anticipated costs.

### **Sec. 723. County Clerk Training**

Requires funds appropriated for county clerk education and training to be used only for costs associated with training local clerks in preparation for elections.

### **Sec. 725. Legacy Costs**

Identifies annual pension-related and retiree health care legacy costs.

## **TECHNOLOGY, MANAGEMENT, AND BUDGET (DTMB)**

### **Sec. 801. Contingency Funding**

Appropriates up to \$2.0 million in federal, \$4.0 million in state restricted, \$75,000 in local, and \$50,000 in private contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items.

### **Sec. 802. Appropriation of Proceeds from Auctions of State Surplus**

Appropriates proceeds from transfer or auction of state surplus property; requires amounts in excess of costs incurred to be used to offset costs incurred in acquiring and distributing surplus property; requires DTMB to provide consolidated internet auction services for local units of government.

### **Sec. 803. Statewide Administrative and Support Services**

Provides for receipt and expenditure of funds for various administrative and support services provided to state departments, agencies, community colleges, and universities; authorizes unexpended fee revenue to carry forward at close of fiscal year.

## BOILERPLATE SECTION INFORMATION

### **Sec. 804. Statewide Appropriations**

Requires statewide appropriations to be funded by assessments against longevity and insurance appropriations and to be used as specified in joint labor/management agreements.

### **Sec. 805. Special Revenue Funds**

Prohibits appropriations financed from special revenue and internal service funds, pension trust funds, and SIGMA user charges from exceeding aggregate amounts appropriated.

### **Sec. 806. Implementation of Donated Annual and Administrative Leave**

Authorizes DTMB to receive and expend funds from other departments to implement donated annual and administrative leave bank transfer provisions specified in labor/management agreements; authorizes unexpended funding to be carried forward.

### **Sec. 807. Funding for SIGMA**

Requires that Statewide Integrated Governmental Management Applications (SIGMA) be funded by charges assessed against state funds that benefit from the project.

### **Sec. 808. Building Occupancy and Parking Charges**

Authorizes DTMB to collect payment from state agencies, legislative branch, and judicial branch for maintenance and operation costs of buildings managed by DTMB; requires excess revenue collected to be returned to respective agencies.

### **Sec. 809. Computer Contracts**

Requires DTMB to report revisions that increase or decrease current contracts for computer software development, hardware acquisition, or quality assurance by more than \$250,000, individually or in aggregate.

### **Sec. 810. Notices of Invitations to Bid (ITBs) and Requests for Proposals (RFPs)**

Requires DTMB to maintain an internet website with notice of all ITBs and RFPs over \$50,000, except for solicitations up to \$500,000 in accordance with department policy regarding providing opportunities to certain veteran and disabled-owned business; requires information to appear on first page of each department dashboard; requires ITBs and RFPs to be posted for at least 14 days prior to bid deadline.

### **Sec. 811. Vietnam Veterans' Memorial Monument**

Authorizes DTMB to receive and expend funds from Vietnam Veterans' Memorial Monument Fund to maintain Vietnam Veterans' Memorial Monument and Vietnam Memorial Park.

### **Sec. 812. Veterans' Memorial Park Commission**

Authorizes Michigan Veterans' Memorial Park Commission to receive and expend funds from any source to carry out its responsibilities; authorizes unexpended funding to be carried forward.

### **Sec. 813. Motor Vehicle Fleet**

Provides for motor vehicle charges and management of motor vehicle fleet; requires detailed plan for operation of fleet; authorizes adjustment of spending authorization and motor transport fund IDG as needed to ensure that authorization meets total fleet expenditures.

### **Sec. 814. Reporting on Information Technology Investment Projects**

Requires quarterly reports on use of funds for information technology investment projects.

### **Sec. 814a. Information Technology Investment Fund Projects**

Explains purpose of Information Technology Investment Fund project portfolio.

### **Sec. 816. Privatization RFPs – UNENFORCEABLE**

Requires RFP issued for purpose of privatization to include all factors to be used in evaluating and determining price. (Governor's signing letter states this section is unenforceable.)

### **Sec. 818. Law Enforcement Officers Memorial**

Provides for receipt and expenditure of money from Michigan Law Enforcement Officers Memorial Monument Fund.

### **Sec. 820. State Property List**

Requires DTMB to make available on internet a list of real estate available for purchase from the state.

## BOILERPLATE SECTION INFORMATION

### **Sec. 821. Office of Retirement Services Report**

Requires Office of Retirement Services (ORS) to produce a report on Judges Retirement System, Military Retirement System, Michigan Public School Employees' Retirement System, State Employees' Retirement System, and State Police Retirement System showing tables and charts of annual required contribution flow per fiscal year and justification if payroll growth assumption is maintained at or above 0% for any pension or OPEB plan; requires additional items to be reported for Michigan Public School Employees' Retirement System; requires ORS to post most recent year's CAFR for each plan.

### **Sec. 822. Report on Unclassified Salaries**

Requires report on individual appointee and unclassified employee salaries, rounded to the nearest thousand dollars, by January 1.

### **Sec. 822c. Detroit River International Crossing**

Prohibits DTMB appropriations from being expended for Detroit River International Crossing or any successor project unless approved by legislature and signed into law.

### **Sec. 822d. Fees and Rates Charged to State Agencies**

Requires report on fees and rates charged to state agencies, along with justification for any increases from prior year.

### **Sec. 822e. Legacy Costs**

Identifies annual pension-related and retiree health care legacy costs.

### **Sec. 822g. Legal Services Fund**

Requires itemized report on all expenditures from Legal Services Fund.

### **Sec. 822m. Vendor Performance Tracking**

Requires DTMB to establish a vendor performance tracking system that collaborates with other departments that will be used as a factor in determining future contracts in the procurement process; requires department to list and report all state departments and agencies that have not complied with requirements of this section.

### **Sec. 822n. Request for Proposals Website**

Requires DTMB to establish a request for proposals (RFP) website searchable by department and agency.

### **Sec. 822o. Business Incentive Study**

Requires not more than \$1.0 million appropriated to Administrative Services line item to be expended to implement Economic Development Incentive Evaluation Act (2018 PA 540).

### **Sec. 822p. Supplier Risk Assessment Program**

Requires not more than an additional \$300,000 appropriated to Business Support Services line item to be used to maintain a comprehensive supplier risk and information subscription used for the pre-contract risk assessment program described in 2017 PA 107.

## **INFORMATION TECHNOLOGY (IT)**

### **Sec. 824. Spatial Information and Technical Services**

Authorizes DTMB to receive and expend funds for supplying spatial information and technical services to other state departments, local units of government, and other organizations; requires report of fund sources and expenditures.

### **Sec. 825. Access to SIGMA and MAIN Data**

Requires legislature and all state departments to have access to historical and current data in SIGMA and MAIN.

### **Sec. 826. Definition of Information Technology Services**

Defines "information technology services" as services involving all aspects of managing and processing information, including certain IT management and support items and services.

### **Sec. 827. Michigan Public Safety Communications System (MPSCS)**

Provides for assessment of fees and expenditure of revenues pertaining to MPSCS; requires report on revenue collected and expenditures made in support of the system; authorizes unencumbered funds to be carried forward.

### **Sec. 828. IT-Related Appropriations and Expenditures**

Requires detailed quarterly report on funding and expenditures for IT services and projects.

### **Sec. 829. Life-Cycle of Hardware and Software**

Requires report that analyzes and makes recommendations on life-cycle of IT hardware and software.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 831. Information Technology Services Billing***

Requires DTMB to submit information technology services-related invoices to departments and agencies no later than 45 days after receiving approval from departments to pay vendor invoices.

### ***Sec. 832. Child Support Enforcement System***

Requires DTMB to notify legislature of potential or actual penalties for failure of Michigan Child Support Enforcement System to achieve federal certification; requires additional reporting in event of penalties being imposed.

### ***Sec. 833. Adjustment of Appropriation Line Items***

Provides for state budget director to adjust spending authorization and user fees in DTMB budget to properly align with IT appropriations in other state department/agency budgets.

### ***Sec. 834. Antenna Site Management Project***

Requires revenue collected from antenna site management project to be deposited into project's revolving fund.

### ***Sec. 835. Census-Related Services***

Appropriates funding collected by DTMB for providing census-related information and technical services and demographic products; authorizes unexpended funding to be carried forward; requires annual report on amount of revenue collected and carried forward.

### ***Sec. 837. EPMO Management of Projects***

Requires information technology projects expending more than \$250,000 to utilize information technology project management best practices as defined or recommended by Enterprise Portfolio Management Office and comply with state SUITE methodology and requirements.

### ***Sec. 838. Solar Energy Projects Selection Process***

Authorizes requests for proposals or other arrangements for installation of solar energy projects at state-owned or leased facilities to consider the value of the lifecycle carbon emissions in manufacturing of solar equipment as part of selection process; requires DTMB to report on implementation of this section.

### ***Sec. 840. EPMO Performance Measures***

Requires development and use of metrics for activities related to funds appropriated to Enterprise Portfolio Management Office.

## **STATE BUILDING AUTHORITY (SBA) RENT**

### ***Sec. 842. Insurance on Facilities***

Authorizes using appropriations for SBA rent to pay insurance premiums and deductibles on facilities owned by SBA; appropriates any shortage from general fund.

## **CIVIL SERVICE COMMISSION**

### ***Sec. 850. Civil Service 1% Charges***

Requires restricted funds to be assessed at least 1% of total aggregate payroll paid from funds; requires return of unexpended funds at end of fiscal year; authorizes adjustments for actual payroll expenditures.

### ***Sec. 851. Restricted Financing Shortfalls***

Provides for expenditure of 1% assessment on restricted fund sources and appropriation of general fund money for shortfalls.

### ***Sec. 852. Flexible Spending Accounts***

Provides for administration and disposition of funds in employee flexible spending accounts.

## **CAPITAL OUTLAY**

### ***Sec. 860. Definitions***

Articulates definitions for various terms pertaining to capital outlay.

### ***Sec. 861. Capital Outlay Processes, Procedures, and Reports***

Requires capital outlay projects to comply with Management and Budget Act, 1984 PA 431.

### ***Sec. 862. Required Reports***

Requires DTMB to provide various detailed reports to Joint Capital Outlay Subcommittee (JCOS) and fiscal agencies with status of each planning or construction project financed by SBA.

## BOILERPLATE SECTION INFORMATION

### **Sec. 863. Capital Outlay Rental Increase Approval – UNENFORCEABLE**

Requires proposed new or renewal rental spaces or facilities for which the annual base cost is more than \$500,000 to receive approval from the Joint Capital Outlay Subcommittee (JCOS) prior to being approved by the State Administrative Board; waives JCOS approval in emergency situations and requires department to notify JCOS within 5 days after executing agreement. *(Governor's signing letter states this section is unenforceable.)*

### **Sec. 863a. State Building Occupancy and Use Report**

Requires DTMB to submit report which evaluates office building and space usage by all state departments and develop a projection for future building occupancy; lists additional report requirements including projections of amounts of state-owned and leased buildings, comparisons of 2019 occupancy levels with current and projected levels, plan for building occupancy efficiency, projected costs to complete space optimization plan, projected savings resulting from property divestments, and descriptions of each divested property.

### **Sec. 864. Carry Forward of Appropriations**

Authorizes capital outlay appropriations to be carried forward consistent with Management and Budget Act.

### **Sec. 865. Site Preparation Economic Development Fund**

Provides for Site Preparation Economic Development Fund, which receives proceeds from sale of state-owned sites that would provide local or state economic benefit, and funds costs associated with site preparation activities for such properties; authorizes \$25.0 million cash advance from general fund; requires annual report.

## **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

### **Sec. 873. Community College Projects**

Articulates various conditions and procedures specific to community college capital outlay projects.

### **Sec. 874. Reduced State Funds**

Requires state appropriations to be reduced proportionately if university and community college matching revenues received are less than anticipated.

### **Sec 875. Required Documentation**

Authorizes DTMB to require documentation regarding project match and board approval from community colleges and universities with authorized capital outlay projects.

## **ONE-TIME APPROPRIATIONS**

### **Sec. 890. Software Purchasing Review**

Provides a list of technical requirements and functions for platform purchased with one-time designated funds appropriated for Software Purchasing Review.

### **Sec. 891. Supply Chain Software Solicitation**

Requires department, with one-time designated funds appropriated for Supply Chain Technology, to solicit Michigan-based vendor for a software product that provides real-time visibility platforms for complex supply chains; provides eligibility criteria for selecting vendor.

## **DEPARTMENT OF TREASURY**

### **Sec. 901. Contingency Funds**

Appropriates up to \$500,000 in federal, \$10.0 million in state restricted, \$100,000 in local, and \$20,000 in private contingency funds; authorizes expenditure after legislative transfer to specific line items.

### **Sec. 902. Debt Service Appropriation**

Appropriates funding for interest, fees, principal, redemptions, arbitrage rebates, costs associated with debt service on notes and bonds, interest on interfund borrowing, and debt service repayments from loans made from School Bond Loan Fund that are not required to be deposited into School Loan Revolving Fund.

### **Sec. 902a. Notification of Bond Refinancing and Restructuring**

Requires Department of Treasury to report, within 30 days after a new refinancing or restructuring bond sale, on the annual debt service changes, change in principal and interest over the duration of the debt, and the projected change in present value of the debt service due to the refinancing.

### **Sec. 902b. Department of Treasury Fund Report**

Requires the Department of Treasury to report on funds controlled or administered by the department that are not appropriated, requires report to be posted to department website and legislature to be notified.

## BOILERPLATE SECTION INFORMATION

### **Sec. 903. Tax Collection Contracts**

Authorizes the Department of Treasury to contract with private collection agencies and law firms to collect taxes, accounts due the state, defaulted student loans, and accounts due to Michigan guaranty agencies; provides funds for collection costs and fees; requires report of agencies used, amounts collected, cost of collection, and other information; requires amounts appropriated for defaulted student loan collections from exceeding 25.0% of the collection or a lesser amount prescribed in the contract; requires department to issue an RFP for secondary placement collection services if department issues an RFP for primary collection services; authorizes a bidder to bid on the entire contract or for individual components of a contract.

### **Sec. 904. Investment Service Fee**

Authorizes the Department of Treasury to charge investment service fee against retirement funds; requires maintaining accounting records; provides funds for services to manage retirement funds' investment portfolios; requires report of portfolio performance and service fees.

### **Sec. 904a. Financial Services Expenditure Appropriation**

Provides funds to pay expenditures for financial services provided by financial institutions through restricting revenue from common cash interest earnings and investment earnings; authorizes miscellaneous revenues to be used to fund the remaining balance of the expenditures if amounts of common cash interest earnings are insufficient to cover the costs.

### **Sec. 905. Municipal Finance Fee Fund Carry Forward**

Provides for the Municipal Finance Fee Fund in the Department of Treasury; authorizes the Department of Treasury to carry forward the municipal finance fees for future appropriation rather than have the fees lapse to the General Fund. Fees are established under the Municipal Finance Act, 2001 PA 34.

### **Sec. 906. Audit Charges**

Requires the Department of Treasury to charge for audits and report on audits performed and audit charges; appropriation for state compliance audits to be for cost of audits performed by independent CPAs or Treasury auditors; creates Audit Charges Fund revolving fund to collect contract charges and carry forward for future appropriation; requires that charges not be more than the actual cost of performing the audit.

### **Sec. 907. Assessor Certification and Training Fund**

Requires the Department of Treasury to organize and operate Property Assessor Certification and Training program with participant fees used for program expenses; requires collections to be credited to Assessor Certification and Training Fund.

### **Sec. 908. Home Heating Assistance Program**

Appropriates funds for costs associated with administering the Home Heating Assistance program.

### **Sec. 909. Airport Parking Tax Act**

Appropriates and directs distribution of revenue received pursuant to Airport Parking Tax Act.

### **Sec. 910. Bottle Deposit Fund**

Appropriates and directs distribution of revenue received from Bottle Deposit Fund.

### **Sec. 911. Income Tax Refunds**

Appropriates income tax revenue to pay refundable income tax credits, tax refunds, and interest as provided by law; requires the funds appropriated to be funded by restricting tax revenue in an amount sufficient to record these expenditures.

### **Sec. 912. Writ of Garnishment**

Requires \$6.00 fee when writ of garnishment is served on state treasurer; authorizes fee to be reduced to \$5.00 if writ is filed by magnetic media.

### **Sec. 913. Senior Citizen Cooperative Housing Assessments**

Authorizes the Department of Treasury to contract with private firms to appraise and appeal assessments of senior citizen cooperative housing units; permits program audit; authorizes use of up to 1% of funds for these purposes.

### **Sec. 914. Ehlers Internship Award Account**

Authorizes the Department of Treasury to make an award of \$200 from the Ehlers Internship Award Account for Rosenthal Prize for interns.

## BOILERPLATE SECTION INFORMATION

### **Sec. 915. State Campaign Fund**

Appropriates from General Fund to State Campaign Fund, an amount equal to that designated for tax year 2020; requires funds in excess of \$10.0 million to revert to General Fund.

### **Sec. 916. Unclaimed Property Listings**

Requires the Department of Treasury to make available customized unclaimed property listings of nonconfidential information in its possession; sets fees and directs deposits; requires report on amount of revenue received.

### **Sec. 917. Write-Offs and Advances**

Appropriates funds for write-offs and advances for Treasury programs of not more than current-year authorizations that would otherwise lapse to General Fund; requires report on amounts appropriated and an explanation for each write-off or advance that occurred.

### **Sec. 919. Contracted Audit and Collection Services**

Appropriates funds to contract with private auditing firms to audit for and collect unclaimed property due the state; requires report on firms employed, amounts collected, and costs of collection.

### **Sec. 920. Personal Property Tax Reimbursement Reporting**

Requires the Department of Treasury to produce a listing of all personal property tax reimbursement payments to be distributed by the Local Community Stabilization Authority in the current fiscal year; requires listing to be posted on the department website by June 30.

### **Sec. 921. Revenue Bulletins, Notices, and Administrative Rules Notices**

Requires the department to notify the legislature on any revenue bulletins, administrative rules involving tax administration or collection, or notices interpreting changes in law.

### **Sec. 924. Principal Residence Tax Exemption Audit**

Authorizes using Principal Residence Tax Exemption Audit Fund revenue for principal residence audits; requires report.

### **Sec. 927. Essential Services Assessment Audits**

Requires the Department of Treasury to submit annual progress reports regarding the essential services assessment audits.

### **Sec. 928. Services to State Departments**

Authorizes the Department of Treasury to provide specified services on contractual basis for other departments and agencies; provides funds for costs incurred; requires unobligated funds to revert to General Fund.

### **Sec. 930. Accounts Receivable Collection Services**

Requires the Department of Treasury to provide accounts receivable collection services to other departments or to a city that has a tax administration services agreement with the department; authorizes collection of fees equal to costs of collections; requires accounting records and report.

### **Sec. 931. Treasury Fees**

Appropriates individual components of treasury fees assessed against all restricted funds, including new restricted funds, in current fiscal year; defines treasury fees; requires report of fees assessed.

### **Sec. 932. Michigan Education Trust Act**

Authorizes the Department of Treasury to expend funds received pursuant to Michigan Education Trust Act, 1986 PA 316, for operation expenses and grants to Civil Service Commission and State Employees' Retirement Fund.

### **Sec. 934. Expending of Authority Revenues**

Authorizes the Department of Treasury to expend revenues under various authorities for operation expenses and grants to Civil Service Commission and State Employee's Retirement Fund; requires report.

### **Sec. 935. Dual Enrollment Payments**

Requires dual enrollment payments to be distributed as provided under the Postsecondary Enrollment Options Act, 1996 PA 160, and the Career and Technical Preparation Act, 2000 PA 258, as determined by the department.



## BOILERPLATE SECTION INFORMATION

### **Sec. 937. Michigan Accounts Receivable Collections System Report**

Requires the Department of Treasury to submit a report on the Michigan Accounts Receivable Collections System; requires report include information regarding current collection strategies, vendors and contractors used, amount of delinquent accounts and collection referrals to vendors and contractors, liquidation rates, profile of uncollected delinquent accounts, department's strategy to manage delinquent accounts, and a summary of strategies used in other states.

### **Sec. 941. Tax Credit Report**

Requires the Department of Treasury, in conjunction with the Michigan Strategic Fund, to report on the Michigan Economic Growth Authority (MEGA) tax credits, Brownfield Redevelopment Tax Credit, Film Tax Credit, Photovoltaic Technology Tax Credit, Polycrystalline Silicone Manufacturing Tax Credit, Vehicle Battery Tax Credit, and any other certified credits.

### **Sec. 944. Pension Plan Consultant Report**

Requires the Department of Treasury to retain a copy of any report received from a pension plan consultant and make available upon request; requires notification of the report and rationale for the retention of a pension plan consultant.

### **Sec. 945. Audit of Minimal Assessing Requirements**

Requires the appraisal quality assurance project manager to conduct an Audit of Minimal Assessing Requirements in each assessment jurisdiction a minimum of once every five years and in accordance with Section 10g of the General Property Tax Act, 1893 PA 206.

### **Sec. 946. Convention Facility Development Fund Distribution**

Specifies that revenue collected in the Convention Facility Development Fund is appropriated and distributed according to the Convention Facility Development Act, 1985 PA 106.

### **Sec. 947. Financial Independence Teams – UNENFORCEABLE**

Stipulates that the financial independence teams shall cooperate with the Financial Responsibility Section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts. (*Governor's signing letter states this section is unenforceable.*)

### **Sec. 948. Annual Legacy Costs**

Identifies annual pension-related and retiree health care legacy costs.

### **Sec. 949. Fraud Prevention Appropriation**

Specifies that the Department of Treasury may contract with private agencies to prevent the disbursement of fraudulent tax refunds; appropriates a total amount not to exceed \$1.5 million from the fund or account to which the revenues being collected are recorded or dedicated to pay contract costs or fund operations designed to reduce fraudulent income tax refund payments; requires report.

### **Sec. 949a. City Income Tax Expansion**

Authorizes funds appropriated for the city income tax administration to be used for expansion of individual income tax returns to one additional city.

### **Sec. 949b. Good Jobs for Michigan Program Distributions**

Authorizes tax capture revenues collected pursuant to written agreements under the Good Jobs for Michigan Program that are transferred from the General Fund to the Good Jobs for Michigan Fund to be appropriated to authorized businesses and the Michigan Strategic Fund for administrative expenses pursuant to the Michigan Strategic Fund Act, 1984 PA 270.

### **Sec. 949c. Department of Agriculture and Rural Development Coordination**

Requires Department of Treasury to coordinate with the Department of Agriculture and Rural Development to improve the processing and issuance of tax credits from the Michigan Farmland and Open Space Preservation Program.

### **Sec. 949d. Financial Review Commission Performance Measures**

Requires Department of Treasury to continue financial review commission efforts; authorizes funds to cover ongoing costs associated with the operation of the commission; provides example of performance metric/outcome stating that the funding will allow the department to perform critical fiscal review to ensure the city of Detroit does not reenter distress following its exit from bankruptcy and to ensure that the community district does not enter distress and maintains a balanced budget; requires report.

## BOILERPLATE SECTION INFORMATION

**Sec. 949e. State Essential Services Assessment Program**

Specifies the purpose of the program is to provide the department with the ability to administer and collect the new state essential services assessment which is a phased-in replacement of locally collected personal property taxes on eligible manufacturing personal property.

**Sec. 949f. Tobacco Tax Revenue Distribution Appropriation Authorization**

Requires revenue received under the tobacco products act related to Wayne County to be appropriated and distributed as required under the Tobacco Products Tax Act, 1993 PA 327.

**Sec. 949g. Equal Opportunity Program Funding Distribution**

Appropriates tax capture revenues collected under the employment opportunity program and allows distribution of payments to qualified businesses pursuant to chapter 8F of the Michigan Strategic Fund Act.

**Sec. 949h. Medical Marihuana Facilities Licensing Act**

Authorizes revenue from the Medical Marihuana Facilities Licensing Act, 2016 PA 281, to be appropriated and distributed in accordance with the provisions of the act.

**Sec. 949i. Recreational Marihuana Revenue Distributions**

Authorizes revenue collected under the Michigan Regulation and Taxation of Marihuana Act, Initiated Law 1 of 2018, to be appropriated and distributed pursuant to the act.

**Sec. 949j. Wrongful Imprisonment Compensation Fund**

Authorizes funds in the Wrongful Imprisonment Compensation Fund to be appropriated and available for expenditure for support of wrongful imprisonment compensation payments pursuant to provisions of the Wrongful Imprisonment Compensation Act, 2016 PA 343.

**Sec. 949k. Transformational Brownfield Plan Payments**

Appropriates an amount sufficient to recognize and pay an amount equal to the captured tax revenues due under approved Transformational Brownfield Plans, as provided by the Brownfield Redevelopment Financing Act, 1996 PA 381.

**Sec. 949l. Transportation Administration Support Fund**

Creates the Transportation Administration Support Fund in the Department of Treasury; requires funds to be carried forward and not lapse; subjects funds to appropriation; specifies that funds appropriated for the fund are to be deposited in the fund.

**Sec. 949m. Michigan Infrastructure Council**

Requires funds to be used by the Michigan Infrastructure Council to plan, conduct, and contract for asset management improvement activities that promote improved asset management for infrastructure in Michigan.

**Sec. 949n. Foster Futures Scholarship Trust Fund**

Appropriates gifts or donations to the Fostering Futures Scholarship Trust Fund for the program.

**Sec. 949r. Local Government Financial Disclosure Software**

Requires Treasury to develop software in a partnership with a public university to create integrated machine-readable financial disclosures for local units of government using integrated, business reporting language (XBRL).

### **REVENUE SHARING**

**Sec. 950. Constitutional Revenue Sharing**

Specifies distribution of constitutional revenue sharing payments to cities, villages, and townships (CVTs).

**Sec. 952. City, Village, and Township (CVT) Revenue Sharing and County Incentive Program**

Specifies distribution to all CVTs that received a payment under Section 950(2) of 2009 PA 128 greater than \$1,000.00; eligible payment is equal to 106.0% of its FY 2021-22 eligible payment; any unexpended funds are directed to be deposited in the Financial Distressed CVTs program in Sec. 956, subject to approval of transfers; requires eligible CVTs to allocate an amount equal to their FY 2021-22 eligible payment increase to their unfunded pension liabilities if they have a pension that is considered to be in unfunded status. (CVTs are exempt if they have issued a municipal security to pay down their unfunded liability.)

## BOILERPLATE SECTION INFORMATION

### ***Sec. 955. County Revenue Sharing Payments***

Requires the county revenue sharing appropriation to be distributed so that each eligible county receives a payment (when coupled with the County Incentive Program payment) equal to 113.04552% of the amount determined pursuant to the Glenn Steil State Revenue Sharing Act; requires counties receiving a payment to allocate their FY 2020-21 eligible payment increase to their unfunded pension liabilities if they have a pension that is considered to be in unfunded status. (Counties are exempt if they have issued a municipal security to pay down their unfunded liability.)

### ***Sec. 956. Financially Distressed Cities, Villages, and Townships***

Specifies distribution of \$2.5 million as grants to CVTs that have one or more conditions of probable financial distress; requires CVTs to work with Treasury to develop plan for grant funding and grants must be used for specific projects or services that move the CVT toward financial stability; grants are capped at \$2.0 million; funds are designated as work project; requires report.

## **BUREAU OF STATE LOTTERY**

### ***Sec. 960. Additional Appropriations for Lottery Operations***

Appropriates lottery revenue to implement and operate lottery games, provide and maintain on-line system communications network, pay for instant tickets intended for resale, pay vendor commissions, and pay lottery retailer incentives and bonuses.

### ***Sec. 964. Promotion and Advertising Appropriation***

Appropriates 1% of the Bureau of State Lottery's prior fiscal year's gross sales for promotion and advertising.

## **CASINO GAMING**

### ***Sec. 971. Compulsive Gaming Prevention Fund and First Responder Presumed Coverage Fund Allocations***

Appropriates, pursuant to statute, the following to the Compulsive Gaming Prevention Fund: \$2.0 million of the annual assessment revenue collected by Michigan Gaming Control Board; \$500,000 from internet sports betting revenue; and \$500,000 from internet gaming; appropriates, pursuant to statute, the following to the First Responder Presumed Coverage Fund: \$2.0 million from internet sports betting and \$2.0 million from internet gaming.

### ***Sec. 972. Internet Gaming***

Requires that after required gaming expenditures are made, any remaining funding in the Fantasy Contest Fund, the Internet Gaming Fund, and the Internet Sports Betting Fund are appropriated and shall be deposited into the School Aid Fund.

### ***Sec. 973. Local Revenue Sharing Boards***

Authorizes funds for local government programs to assist local revenue sharing boards; requires those boards to comply with Open Meetings and Freedom of Information acts; authorizes county treasurers to receive and administer revenue on behalf of boards; authorizes directors of State Police and Michigan Gaming Control Board (MGCB) to help local boards allocate funds to local public safety organizations; requires MGCB to report on revenue receipt and distribution; requires local revenue sharing boards to comply with all applicable provisions of any agreement authorized by the Indian Gaming Regulatory Act, Public Law 100-497; requires report.

### ***Sec. 974. State Services Fee Fund Balance***

Specifies that if revenue collected in State Services Fee Fund is less than amount appropriated from the fund, available revenue be used first to fully fund casino gaming regulation activities; requires remaining shortfalls be distributed proportionally among departments which receive State Service Fee Fund appropriations.

### ***Sec. 976. Horse Racing Industry Crimes***

Authorizes the executive director of the MGCB to pay rewards of not more than \$5,000 to a person who provides information that results in the arrest and conviction for a crime involving the horse racing industry; awards are paid from funding appropriated for the racing commission.

### ***Sec. 977. Michigan Agriculture Equine Industry Development Fund***

Requires proration of all appropriations from the Michigan Agriculture Equine Industry Development Fund if revenues to the fund decline during the fiscal year; exempts racing commission appropriations from the proration.

### ***Sec. 978. Racing Commission Regulatory Changes***

Requires the MGCB to determine the actual regulatory costs of conducting race dates; limits reimbursement to MGCB to actual expenses; specifies that in the case of reduced revenues, race dates can be reduced, after consultation with certified horsemen's organizations.

## BOILERPLATE SECTION INFORMATION

### **Sec. 979. Millionaire Party Regulation**

Appropriates amount not to exceed the amount appropriated to the MGCB from the Internet Gaming Fund to support regulation and licensing of millionaire parties; requires report.

### **ONE-TIME APPROPRIATIONS**

#### **Sec. 979a. Local Unit Municipal Pension Principal Payment Grants**

Requires Treasury to establish a grant program to award funding to qualified units of government to deposit into their qualified retirement systems with certain stipulations.

#### **Sec. 979b. Local Unit Municipal Pensions**

Appropriates \$50.0 million GF/GP to make qualified payments under Section 979a to ensure retirement systems have a funded ratio of at least 60 percent.

#### **Sec. 979c. State Police Retirement System**

Requires funding to be deposited into the state police retirement system in addition to the actuarially determined contribution.

### **DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**

#### **Sec. 980. Contingency Authorization**

Appropriates \$15.0 million in federal, \$5.0 million in state restricted, \$1.0 million in private, and \$1.0 million in local contingency authorization; authorizes expenditure after legislative transfer to specific line items.

#### **Sec. 981. Annual Legacy Costs**

Identifies annual pension-related and retiree health care legacy costs.

#### **Sec. 982. Federal Pass-Through Funds**

Appropriates federal pass-through funds received by local units that do not require additional state match; authorizes carry forward; requires LEO to report on amount and source of funds.

#### **Sec. 983. Broadband Bonding Prohibition – UNENFORCEABLE**

Prohibits LEO, the Michigan Strategic Fund (MSF), and the Michigan State House Development Authority (MSHDA) from issuing or refinancing bonds or using any funds for broadband construction, expansion, repairs, or upgrades. (*Governor's signing letter states this section is unenforceable.*)

#### **Sec. 984. SIGMA System Reporting**

Requires LEO to use SIGMA to report encumbrances and expenditures.

#### **Sec. 985. Private Grant Funded Projects**

Authorizes appropriation of private grant revenues, subject to a limitation of \$1.5 million; requires report to legislature within ten days of receiving grants from private entities.

#### **Sec. 986. Informational, Training, and Special Events Revenues and Expenditures**

Authorizes LEO to charge registration fees for events sponsored by LEO; requires fees to reflect costs of sponsoring events; appropriates revenue generated by fees for sponsorship costs; authorizes excess revenue to be carried forward; limits appropriation to \$500,000.

#### **Sec. 987. Sale of Documents**

Authorizes LEO to sell various agency documents at cost of production; requires revenue to carry forward and be expended only on costs of production and distribution; appropriates funds collected for cost of publication and distribution.

#### **Sec. 988. Radiological Health Revenue Carryforward**

Authorizes LEO to carry forward revenue collected in excess of appropriation for Radiological Health Administration and projects.

#### **Sec. 989. Update of Workers' Compensation Administrative Code**

States intent of the legislature that the workers' compensation agency annually update R 418.10101 to R 418.101504 of the Michigan Administrative Code as required under the Worker's Disability Compensation Act, 1969 PA 317.

#### **Sec. 989c. Broadband-Focused Employees**

States legislative intent that all of the broadband-focused state employees be consolidated into LEO.

## BOILERPLATE SECTION INFORMATION

### **MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY**

#### ***Sec. 990. Michigan State Housing Development Authority Annual Report***

Requires Michigan State Housing Development Authority (MSHDA) to annually present a report on the status of the authority's housing production goals under all financing programs.

#### ***Sec. 991. Housing and Rental Assistance Program Limited-Term Staff***

Authorizes LEO to hire or contract for 20.0 limited-term employees to administer housing and rental assistance programs.

### **STATE LAND BANK AUTHORITY**

#### ***Sec. 995. State Land Bank Authority***

Authorizes the authority to expend additional revenues received under the Land Bank Fast Track Act, 2003 PA 258, for purposes authorized by the act.

### **MICHIGAN STRATEGIC FUND**

#### ***Sec. 1004. Statutory Reporting Requirements Update***

Requires MSF to provide information included in the Michigan Strategic Fund Act annual activities report to legislature.

#### ***Sec. 1005. Pure Michigan Slogan Revenue***

Authorizes Travel Michigan to receive and expend private revenue related to use of copyrighted slogans and images; requires revenue generated to be used to market the state as a travel destination; requires report on source of revenues received if the fund receives the revenue from the use of "Pure Michigan."

#### ***Sec. 1005a. Pure Michigan Appropriations***

Requires Coronavirus State Fiscal Recovery Fund and GF/GP appropriated for Pure Michigan and ARP – Pure Michigan to be appropriated for certain specified purposes; authorizes fund to contract any of the authorized activities; authorizes fund to work with local units of government, non-profit entities, and private entities on Pure Michigan promotion campaigns.

#### ***Sec. 1005b. Local Promotion Fund – Pure Michigan***

Creates a local promotion fund whereby the fund could receive funds from local units of government and non-profit entities; specifies that funds received are available for expenditure; authorizes funds to be used for media production and placements, national and international marketing campaigns, and for other activities that promote Michigan as a tourist destination.

#### ***Sec. 1005c. Private Promotion Fund – Pure Michigan***

Creates a private promotion fund whereby the fund could receive funds from private entities; specifies that funds received are available for expenditure; authorizes funds to be used for media production and placements, national and international marketing campaigns, and for other activities that promote Michigan as a tourist destination.

#### ***Sec. 1006. Business Incentive and Community Revitalization Grant Amendment Reporting***

Requires MSF to provide a report of prior year amendments to Michigan Business Development Program and Michigan Community Revitalization Program incentives.

#### ***Sec. 1007. Corporate Funding Reporting***

Requires MEDC/MSF to provide an activities report on programs and activities administered by the MEDC board and supported with corporate or investment revenues.

#### ***Sec. 1008. MSF Interlocal Agreements***

Requires interlocal agreements entered into by MSF and local units of government to contain language which states that if the local unit has an arrangement with a private economic development corporation, the MEDC will work cooperatively with the private corporation.

#### ***Sec. 1009. Land Purchase Provisions – UNENFORCEABLE***

Prohibits MEDC from purchasing land or land options unless the land is in an economically distressed area or purchase is at invitation of local unit of government and economic development agency; authorizes consideration of purchases where proposed use is consistent with a regional land use plan, will result in redeveloping an economically distressed area, can be supported with existing infrastructure, and will not cause population to shift from population centers; requires a report that lists all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price if the fund purchases options on land or land. (*Governor's signing letter states this section is unenforceable.*)

## BOILERPLATE SECTION INFORMATION

**Sec. 1010. Jobs for Michigan Investment Fund Report**

Requires report on revenues and expenditures, including year-end balance of the Jobs for Michigan Investment Fund.

**Sec. 1011. Disposition of Unexpended Funds**

Requires unexpended and unencumbered funds at the end of the fiscal year to be disposed of in accordance with the Management and Budget Act, 1984 PA 431, unless carry forward authorization has otherwise been provided; authorizes any carry forward authorization through a work project to be preserved until a cash or accrued expenditure has been executed or the allowable work project time period has expired.

**Sec. 1012. Michigan Economic Development Corporation Compliance Requirements**

Requires MEDC to comply with the Freedom of Information Act, 1976 PA 442 and the Open Meetings Act, 1976 PA 267; subjects MEDC to auditor general audits and legislative reporting requirements.

**Sec. 1013. Fundraising Activity**

Prohibits MEDC staff involved in fundraising from being party to grant award, incentives, or tax abatement decisions.

**Sec. 1024. Business Attraction and Community Revitalization**

Requires that not less than 20% of the funds appropriated for this program be used for brownfield redevelopment incentives and historic preservation incentives.

**Sec. 1032. Film Tax Incentive Program Report**

Requires MSF to report on the status of film incentive program and previous film tax credit program, including number of contracts signed, number of films completed, amount of tax credits, and number of jobs created.

**Sec. 1033. Film and Digital Media Office Status Report**

Requires annual activities report from the Michigan Film and Digital Media Office; requires report to include a listing of all projects that received assistance from the office, a listing of the services provided for each project, and an estimate of the investment leveraged.

**Sec. 1034. Business Incubator Program**

Requires each business incubator that receives an award to submit a dashboard of indicators to gauge performance.

**Sec. 1035. Michigan Council for Arts and Cultural Affairs (MCACA) Grants**

Requires MCACA to administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline; requires MCACA to publish application criteria; authorizes MCACA to charge a non-refundable application fee to be used for expenses necessary to administer the programs; requires a report to the legislature.

**Sec. 1036. General Fund Appropriations Transfers**

Requires GF/GP funds appropriated to the Michigan Strategic Fund for Business Attraction and Community Revitalization to be transferred to the 21st Century Jobs Trust Fund, pursuant to the Michigan Strategic Fund Act, 1984 PA 270.

**Sec. 1041. Business Attraction and Community Revitalization Transfer of Funds**

Requires MSF to request not more than 60% of the funds appropriated for Business Attraction and Community Revitalization prior to April 1.

**Sec. 1042. Business Attraction and Community Revitalization Funds Reporting**

Requires quarterly report on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended; requires report to include funds previously appropriated that have lapsed back to the fund after being considered appropriated, pre-encumbered, encumbered, or expended for any reason.

**Sec. 1043. Tax Credit Report**

Requires MSF to report on the MEGA tax credits, Brownfield Redevelopment Tax Credit, Film Tax Credit, Photovoltaic Technology Tax Credit, Polycrystalline Silicone Manufacturing Tax Credit, Vehicle Battery Tax Credit, and any other certified credits; requires MSF to work in conjunction with the Department of Treasury.

**Sec. 1044. Previously Authorized Tax Credit Transfer Notification**

Requires notification 30 days prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to the state.

## BOILERPLATE SECTION INFORMATION

**Sec. 1050. Business Attraction and Community Revitalization Specific Outcomes and Performance Measures**  
Requires MSF to identify specific outcomes and performance measures for the Business Attraction and Community Revitalization appropriations; provides three performance measures; includes reporting requirement.

**Sec. 1051. State Historic Preservation Programs**

Appropriates funds collected by State Historic Preservation programs for document reproduction and services and application fees for all expenses necessary to provide the required services.

**Sec. 1053. Good Jobs for Michigan Appropriation Authority**

Appropriates the funds transferred from the General Fund for deposit into the Good Jobs for Michigan Fund for calculated payments to eligible recipients.

**Sec. 1054. Employment Opportunity Program Funding Distribution**

Appropriates tax capture revenues collected under the employment opportunity program and allows distribution of payments to qualified businesses pursuant to chapter 8F of the Michigan Strategic Fund Act.

### **EMPLOYMENT SERVICES**

**Sec. 1057. MiOSHA Records**

Requires MiOSHA to maintain physical or virtual records of notes and documents in accordance with the state's record retention policies for cases in which an employer was issued a citation or fine for a violation of the Michigan Occupational Safety and Health Act.

**Sec. 1058. Employment Services Delivery**

Requires LEO to continue to use local merit staff and the Michigan Works! agency staff to deliver employment services, in accordance with Wagner-Peyser Act and the Michigan v. Herman settlement agreement.

### **WORKFORCE DEVELOPMENT AND UNEMPLOYMENT**

**Sec. 1059. Tri-Share Child Care Program**

Requires \$2.5 million of funding to be used to continue the Tri-Share Child Care program; requires funds to be used to fund existing child care facilitator hubs; requires facilitators to be a nonprofit, limited liability company, C-corporation, S-Corporation, or a sole proprietor; caps administration costs at \$100,000.

**Sec. 1060. PATH Program Guidelines**

Establishes guidelines for administering Partnership, Accountability, Training, and Hope (PATH) program, including work participation requirements for welfare recipients enrolled in program by referencing applicable federal and state laws.

**Sec. 1061. Workforce Innovation and Opportunity Act (WIOA) Youth Grant Program**

Allows LEO to provide grants to non-profit organizations that offer programs to WIOA-eligible youth focusing on entrepreneurship, work-readiness skills, job shadowing, apprenticeship readiness, and financial literacy.

**Sec. 1062. Disabled Veterans Outreach Program**

Stipulates staffing levels for disabled veterans outreach program specialists and local veterans employment representatives to assist veterans with Michigan Works! Employment service centers; states that placement of veterans and disabled veterans is a priority.

**Sec. 1063. Appropriation of Unexpended Workforce Training Funds**

Permits appropriation of unencumbered/unexpended Workforce Innovation and Opportunity Act, 29 USC 3101 to 3361, and trade adjustment assistance funds from prior years; requires report.

**Sec. 1064. Going Pro Expenditure Report**

Requires LEO to provide a report of Going Pro expenditures by program/grant type for the prior fiscal year and a projected expenditure report by program/grant type for the current fiscal year.

**Sec. 1065. Going Pro Program**

Requires LEO to publish data and reports on March 15 and September 30 on the Going Pro Program; requires LEO to expand workforce training and re-employment services to better connect workers to in-demand jobs and identify specific outcomes with performance metrics for this initiative.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1066. *Going Pro Administration***

Requires Going Pro to be administered according to specific guidelines outlined in boilerplate; allows up to \$5.0 million of funds appropriated for Going Pro to be used for matching funds for federal funding; allows up to \$250,000 to be awarded to a nonprofit program to connect National Guard, reserve, retired, and transitioning active-duty military service members with skilled training in the construction industry.

### **Sec. 1067. *MiSTEM Advisory Council***

Requires MiSTEM Advisory Council to support the staff of the MiSTEM network and provides support requirements; requires report on the activities and performance of the MiSTEM network regions.

### **Sec. 1068. *Workforce Training Programs Report***

Requires LEO to submit a report on the status of the workforce training programs; requires LEO to provide a status report on each discrete workforce development agency program supported by funds appropriated.

### **Sec. 1069. *Healthy Michigan Work Requirement Assistance***

Authorizes funds appropriated in part 1 for Workforce Development Program to be used for employment and training-related services and to assist Healthy Michigan plan recipients to secure and maintain training and employment; authorizes funds be used to hire additional department field staff to educate impacted Healthy Michigan Plan recipients on the requirements and available services, make referrals, assess and address barriers to employment, and manage other caseload-related impacts; requires quarterly report.

### **Sec. 1070. *Dropout Support and Career Training Grant***

Requires the \$2.5 million appropriated for Graduation Alliance be awarded to support a program to assist adults over the age of 23 in obtaining high school diplomas and placement in career training programs; specifies eligibility requirements; provides detailed reimbursement rates for certain performance measures.

### **Sec. 1071. *Dropout Prevention and Recovery Program for Michigan Youth***

Requires \$4.8 million from the funds appropriated for At-Risk Youth Grants to be awarded to the Michigan franchise holder of the national Jobs for America's Graduates program.

### **Sec. 1072. *High School Equivalency-to-School Program Guidelines***

Stipulates that funding appropriated for the program is to be used to cover the cost of a high school equivalency test free of charge to individuals meeting certain requirements; requires LEO to develop procedures, provide program information, provide full-year cost estimate, and provide a report.

### **Sec. 1073. *Michigan Reconnect Grant Program***

Requires funding for the Michigan Reconnect Grant Program to be distributed pursuant to the Michigan Reconnect Grant Act, 2020 PA 84.

### **Sec. 1074. *Unemployment Insurance Agency Expenditure Report***

Requires Unemployment Insurance Agency to provide a report at least quarterly that includes fiscal year-to-date expenditures by division and program unit; requires report to be transmitted within 60 days of the end of the quarter.

### **Sec. 1075. *Unemployment Insurance Agency Claimants and Trust Fund Reporting***

Requires the department to provide a quarterly report that provides 4-week average number of unique claimants, 4-week average number of eligible claimants with certification, 4-week average number of claims paid, total amount of standard unemployment insurance payments paid for the month, total amount of unemployment insurance tax generated for the quarter, and balance of the Michigan unemployment trust fund at the end of the quarter.

### **Sec. 1076. *UIA Fraudulent Cases Report***

Requires LEO to provide a quarterly report that provides the following: number of new fraudulent and non-compliant cases, total amount of penalties and interest issued on fraudulent and non-compliant cases, total amount of penalties and interest dollars received during the quarter by employer or claimant, total penalties and interest still owed to the state by employer or claimant, and number of fraudulent and non-compliant cases that have been appealed by an employer or claimant.

### **Sec. 1077. *Unemployment Insurance Agency Branch Offices***

Requires funds appropriated for UIA to be used to staff unemployment insurance agency branch offices for in-person appointments for claimant services.



## BOILERPLATE SECTION INFORMATION

### **Sec. 1077a. Unemployment Insurance Agency Term-Limited Employee Authorization**

Authorizes the UIA to hire up to 500.0 term-limited employees or contractors if UIA local offices offer full-time, in-person services by October 1, 2021.

### **Sec. 1078. Internet Michigan Web Account Manager System Performance Metrics**

Requires LEO to maintain customer service standards for employers and claimants making use of the various means by which they can access the system.

### **Sec. 1079. Interagency Agreement for TANF Funds**

Requires LEO to provide reporting on the interagency agreement with DHHS for the use of TANF funds; requires report on use of TANF funds by LEO.

## **REHABILITATION SERVICES**

### **Sec. 1081. Vocational Rehabilitation Matching Funds**

Requires Michigan Rehabilitation Services (MRS) and the Bureau of Services for Blind Persons to work with service organizations and government entities to identify match dollars to secure federal vocational rehabilitation funds.

### **Sec. 1082. Michigan Rehabilitation Services Report**

Requires annual status and outcome report on efforts taken to remedy and improve the MRS.

### **Sec. 1083. Michigan Rehabilitation Services Funding for Disabled Agricultural Workers**

Allocates funding from MRS appropriation along with federal matching funds for vocational rehabilitation services to disabled agricultural workers; requires report.

### **Sec. 1084. Michigan Rehabilitation Services Order of Selection and Local Collaboration**

States legislative intent that MRS not implement an order of selection for vocational and rehabilitative services; requires legislative notification if program is at risk of implementing an order of selection; states legislative intent that LEO coordinate with MRS, Michigan Works!, local technology and trade schools, local community mental health, and other local entities to fully utilize available MRS program space regardless of eligibility criteria.

### **Sec. 1085. Job Development and Community Employment-Related Contracts**

Allocates \$6.1 million of MRS funding for service authorizations with accredited, community-based rehabilitation organizations for job development and employment-related services.

### **Sec. 1086. Centers for Independent Living**

Requires that all funds appropriated for Independent Living be used to support Centers for Independent Living in underserved areas and to build capacity; requires report.

### **Sec. 1087. Bureau of Services for Blind Persons Case Services**

Stipulates that funds appropriated for the Bureau of Services for Blind Persons (BSBP) include funds for case services that may be used for tuition payments for blind clients; unexpended revenue collected by BSBP and from local and private sources may carry forward into subsequent fiscal year.

### **Sec. 1088. BSBP Service Agreements**

Authorizes BSBP to provide support and services to various agencies and organizations, and for LEO to charge fees for these services; stipulates funds collected for these services are appropriated when received.

### **Sec. 1089. Local Support for Subregional Library Services**

Requires maintenance of effort for subregional libraries to receive state grants for expenditures for library services directly serving blind and persons with disabilities.

## **COMMISSIONS**

### **Sec. 1090. Ethnic Affairs Commissions Reporting**

Requires Office of Global Michigan to coordinate with three ethnic affairs commissions to produce report detailing commissions' activities.

### **Sec. 1091. Ethnic Affairs Commissions' Spending**

Requires expenditure of appropriated funds by the commissions to directly relate to mission statements.

### **Sec. 1092. Office of Global Michigan Report**

Requires Office of Global Michigan to report on activities of office; stipulates reporting requirements.

## BOILERPLATE SECTION INFORMATION

### **ONE-TIME APPROPRIATIONS**

#### ***Sec. 1094e. Focus: HOPE Grant***

Authorizes \$1.0 million to be awarded to Focus: HOPE for education and workforce development programming, early childhood education, youth development, food assistance, or community empowerment and advocacy.

#### ***Sec. 1094f. Blight Elimination Program***

Requires funding for a blight elimination program to be awarded to 4 specific projects and the remaining funding to be awarded through a competitive grant program; designates unexpended funds as a work project appropriation.

#### ***Sec. 1094j. Seawall Project***

Allocates \$1.0 million for a seawall project to the city of Muskegon to provide public access for recreation purposes.

#### ***Sec. 1094k. Michigan Enhancement Grants***

Requires funding for Michigan Enhancement Grants to be distributed to 100 entities as indicated in Appendix B.

#### ***Sec. 1094l. Michigan Infrastructure Grants***

Requires funding for Michigan Infrastructure Grants to be distributed to 17 entities as indicated in Appendix C.

#### ***Sec. 1094m. Economic Development and Workforce Grants***

Requires funding for Economic Development and Workforce Grants to be distributed as indicated in Appendix A.

#### ***Sec. 1094n. Cancer Institute Project Grant***

Allocates \$100.0 million for a grant to Wayne State University Medical Center to partner with a cancer institute on the project.

#### ***Sec. 1094o. Electric Vehicle Teaching, Training, and Development Center Grant***

Allocates \$130.0 million for a grant to the University of Michigan to support an electric vehicle development center; requires report.

#### ***Sec. 1094p. Dam and Walkway Funding***

States legislative intent that \$850,000 appropriated in FY 2021-22 for a dam and walkway project be designated as a work project.

#### ***Sec. 1094q. Center for Innovation Grant***

Allocates funding for an academic research building to support a combined project with the University of Michigan to support economic and talent development.

#### ***Sec. 1096. Grant Agreements***

Requires MSF to execute a grant agreement with certain requirements for each Michigan Enhancement Grant, Michigan Infrastructure Grant, and Economic Development and Workforce Grant awarded; requires recipients to respond to reasonable requests; requires quarterly updates on status of each grant.

#### ***Sec. 1097. Michigan Community Development Financial Institution (CDFI) Fund Grants***

Creates the Michigan CDFI Fund and requires grants to be awarded by the MSF to eligible community development financial institutions.

#### ***Sec. 1098. ARP - Nonprofit Relief Grants***

Requires LEO to establish a new nonprofit relief grant program to award grant funding to nonprofit community service organizations across the state; program must be administered by LEO in partnership with the Michigan Nonprofit Association.

### **TREASURY – STATE BUILDING AUTHORITY (SBA)**

#### ***Sec. 1100. General Fund Advances***

Authorizes use of General Fund to meet cash flow requirements of SBA projects for lease and for which bonds or notes have not been issued; requires advances bear an interest cost to SBA; requires SBA to credit General Fund with amount of expenditure plus interest on sale of bonds or notes; requires state treasurer to make advances without interest for projects for which bonds or notes have been issued.

#### ***Sec. 1102. Excess Facility Revenue***

Requires facility revenue in excess of operation costs to be credited to General Fund to offset rent obligations associated with retirement of bonds.

**BOILERPLATE SECTION INFORMATION**

***Sec. 1103. Status of Construction Projects***

Requires DTMB to provide annual report on status of construction projects associated with SBA bonds.

**REVENUE STATEMENT**

***Sec. 1201. Fund Balances and Estimated Revenue***

States estimated revenue by operating fund.





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 Kevin Koorstra, Deputy Director  
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**AREAS OF RESPONSIBILITY**

Agriculture and Rural Development.....	William E. Hamilton
Attorney General .....	Michael Clossen
Auditor General .....	Viola Bay Wild
Bill Analysis .....	Rick Yuille
	Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer; Sue Stutzky
Capital Outlay .....	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections .....	Robin R. Risko
Economic and Revenue Forecasting .....	Benjamin Gielczyk; Jim Stansell
Education (Department) .....	Michael Benson
Environment, Great Lakes, and Energy .....	Austin Scott
Executive Office .....	Viola Bay Wild
Fiscal Oversight, Audit, and Litigation .....	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services .....	Sydney Brown
Medicaid, Physical and Behavioral Health .....	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup .....	Kent Dell
Public Health and Aging.....	Victoria Amponsah
Higher Education.....	Perry Zielak
Insurance and Financial Services .....	Marcus Coffin
Judiciary .....	Robin R. Risko
Labor and Economic Opportunity .....	Viola Bay Wild
Legislature .....	Viola Bay Wild
Licensing and Regulatory Affairs.....	Marcus Coffin
Local Finance .....	Benjamin Gielczyk
Lottery .....	Viola Bay Wild; Benjamin Gielczyk
Michigan Strategic Fund .....	Viola Bay Wild
Military and Veterans Affairs.....	Michael Clossen
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting .....	Benjamin Gielczyk; Jim Stansell
Revenue Sharing .....	Benjamin Gielczyk; Jim Stansell
School Aid.....	Michael Benson; Jacqueline Mullen
State (Department) .....	Michael Clossen
State Police .....	Marcus Coffin
Supplemental Coordinator .....	Robin R. Risko
Tax Analysis .....	Benjamin Gielczyk; Jim Stansell
Technology, Management, and Budget.....	Michael Clossen
Transfer Coordinator .....	Viola Bay Wild
Transportation .....	William E. Hamilton
Treasury .....	Viola Bay Wild
Unemployment Insurance .....	Marcus Coffin



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