

# **LINE ITEM AND BOILERPLATE SUMMARY**

## **GENERAL GOVERNMENT**

**Fiscal Year 2002-03  
Public Act 528 of 2002  
House Bill 5646**

**As Enacted**



**Prepared and Compiled by:**

**Robin Risko, Fiscal Analyst  
Steve Stauff, Fiscal Analyst  
Julie Stapelman, Budget Assistant**

**Mitchell E. Bean, Director**

**December 2002**

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STATE OF MICHIGAN  
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

MITCHELL E. BEAN, DIRECTOR

P.O. BOX 30014  
LANSING, MICHIGAN 48909-7514  
PHONE: (517)373-8080 FAX: (517)373-5874  
[www.house.state.mi.us/hfa](http://www.house.state.mi.us/hfa)

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December 2002

To: Members of the House of Representatives

We have prepared a Line Item Summary for each of the FY 2002-03 appropriation acts. Each Summary contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, we have included a section that provides a brief explanation of each boilerplate section in the appropriations bill. Please note that ~~strikeouts~~ in this report show the effects of vetoes.

This Line Item Summary explains line items in the *enacted* General Government Appropriations Bill, Public Act 528 of 2002. This report was prepared by Robin Risko and Steve Stauff, Fiscal Analysts, with assistance from Julie Stapelman, Budget Assistant.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.

Mitchell E. Bean, Director



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## **GLOSSARY**

### **Frequently-Used State Budget Terms**

#### **Adjusted Gross**

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

#### **Boilerplate**

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

#### **Budget Stabilization Fund (BSF)**

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

#### **Federal Revenues**

Federal grant or matchable revenues dedicated to specific programs

#### **General Fund/General Purpose (GF/GP)**

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

#### **Gross Appropriations (Gross)**

The total of all applicable line item spending authorizations

#### **Interdepartmental Grant (IDG)**

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

#### **Intradepartmental Transfer (IDT)**

Transfers or funds being provided from one appropriation unit to another in the same department

#### **Lapses**

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

#### **Line Items**

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

#### **Local Revenue**

Revenues from local units of government

#### **State Restricted (Restricted Funds)**

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

#### **Private Funds**

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

#### **School Aid Fund (SAF)**

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

#### **Work Project**

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years





## GENERAL GOVERNMENT

Full-time equated unclassified positions	48.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	7,334.9	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	7,382.9	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$2,993,198,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intra-departmental transfers	666,338,700	Total amount of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$2,326,859,300</b>	<b>Net of gross appropriations, interdepartmental grants, and intradepartmental transfers.</b>
Total federal revenues	59,360,000	Total federal grant or matchable revenues.
Total local revenues	2,610,800	Total revenues from local units of government.
Total private revenues	1,733,100	Total private grant revenues.
Total other state restricted revenues	1,897,849,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$365,306,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102(1): DEPARTMENT OF ATTORNEY GENERAL

*The Department of Attorney General's chief officer is the elected Attorney General of the state. The Attorney General's powers are prescribed in the State Constitution, in statute, and in court decisions. Serving as legal counsel for state departments, agencies, boards, commissions, and their officers, the Attorney General defends the state in court, and brings actions and intervenes in cases on the state's behalf. In addition to defending state agencies, the Attorney General represents legislators and judges who may be sued while acting in their official capacities. The Attorney General issues opinions on questions of law submitted by members of the Legislature and others, serves as chief law enforcement officer of the state, and has supervisory powers over all local prosecuting attorneys.*

*The Department of Attorney General has 41 legal divisions and three administrative divisions. In general, each legal division practices in specialized legal areas. Unlike other state agencies, the Department of Attorney General does not operate or initiate programs, and thus the basic mission and goals of the Department do not change from one year to the next. The mission is to protect the common legal rights of citizens, defend the Constitution and the laws of the state, and represent the legal interests of government. The Department's goals are to make the state a safe place for its citizens, offer justice to the victims of crime, defend common natural resources and monetary assets of the state, and deliver excellent legal services at a minimum cost to tax payers.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	586.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	592.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$61,757,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	9,917,900	Total of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$51,839,700</b>	<b>Net of gross appropriations, interdepartmental grants, and intradepartmental transfers.</b>
Total federal revenues	7,672,700	Total federal grant or matchable revenues.
Total private revenues	1,183,000	Total private grant revenues.
Total other state restricted revenues	9,216,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$33,767,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102(2): ATTORNEY GENERAL OPERATIONS

Full-time equated unclassified positions	6.0	Full-time equivalent (FTE) positions authorized; the Attorney General is elected and then appoints the other 5.0 FTE positions.
Full-time equated classified positions	586.5	FTE positions in the state classified service.
Attorney general	132,900	Salary of the Attorney General. Funding Source(s):      GF/GP      132,900  <i>Related Boilerplate Section(s): 308</i>
Unclassified positions - 5.0 FTE positions	476,300	Salaries of the Deputy Attorney General, two Assistant Deputy Attorney Generals, Administrative Assistant, and Executive Assistant. Positions are appointed by the Attorney General. Funding Source(s):      GF/GP      476,300  <i>Related Boilerplate Section(s): None</i>
Attorney general operations - 568.0 FTE positions	59,804,700	Attorneys offer legal advice and representation in support of state programs operated by state departments and agencies. Funding for attorney and staff salaries and benefits, contractual services, supplies and materials, expert witnesses, travel, rent and building occupancy charges, worker's compensation, equipment, and other operational costs. Funding Source(s):      IDG      9,592,900 Federal      7,478,700 Private      1,183,000 Restricted      8,979,600 GF/GP      32,570,500  <i>Related Boilerplate Section(s): 300, 301, 302, 303, 304, 305, 306, 307</i>
Prosecuting attorneys coordinating council - 18.5 FTE positions	1,579,100	Funding for the Prosecuting Attorneys Coordinating Council (PACC), an autonomous agency that provides services to Michigan's prosecutors, their assistants, and to other staff, so that a uniform system of conduct, procedure, and duty exists throughout the state. Services include continuing professional education, publishing legal documents, providing manuals and other written materials on topics of criminal prosecution and practice, providing updates on changes in legislation and court procedures, providing legal research assistance, administering grant-funded services, coordinating office automation efforts, and coordinating statewide prosecution activities. Funding Source(s):      194,000 Restricted      236,800 GF/GP      1,148,300  <i>Related Boilerplate Section(s): 300, 304</i>

PACC, training project	325,000	Authorization to receive grant funding from the Michigan Justice Training Fund administered by the Department of State Police. Grant funding provides scholarships for tuition, room and board, and selected in-state and out-of-state prosecutor training. Funding Source(s): IDG 325,000
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$62,318,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	9,917,900	Total of all grant revenues from other departments.
Total federal revenues	7,672,700	Total federal grant or matchable revenues.
Total private revenues	1,183,000	Total private grant revenues.
Total other state restricted revenues	9,216,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$34,328,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102(3): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Information technology services and projects	878,200	Funding for information technology-related services and projects provided by the Department of Information Technology to the Department of Attorney General.
		Funding Source(s): GF/GP 878,200

*Related Boilerplate Section(s): 214*

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<b>GROSS APPROPRIATION</b>	<b>\$878,200</b>	<b>Total of all applicable line item appropriations.</b>
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$878,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 102(4): EARLY RETIREMENT AND BUDGETARY SAVINGS

*This appropriation unit reflects reduced levels of GF/GP funding in anticipation of achieving early retirement and budgetary savings.*

Early retirement savings (1,081,100) Amount of savings anticipated to result from implementation of the 2002 early retirement program. Savings are to be achieved from not filling all of the positions vacated due to the early retirement of state employees.

Funding Source(s): GF/GP (1,081,100)

*Related Boilerplate Section(s): 216*

Budgetary savings (357,500) Amount of savings anticipated to result from imposing a hiring freeze and implementing administrative efficiencies and other savings identified by the Director of the Department and approved by the State Budget Director. Amount of savings equates to a 1.0% reduction from the original Executive budget recommendation.

Funding Source(s): GF/GP (357,500)

*Related Boilerplate Section(s): 216*

**GROSS APPROPRIATION (\$1,438,600) Total of all applicable line item appropriations.**

**GENERAL FUND/ GENERAL PURPOSE (\$1,438,600) The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.**

## SECTION 103(1): DEPARTMENT OF CIVIL RIGHTS

*The Michigan Civil Rights Commission was established in 1963 pursuant to Article I, Section 2 of the State Constitution to carry out the guarantees against discrimination. In Article V, Section 29, the Commission is charged with investigating alleged discrimination against any person because of religion, race, color, or national origin and is directed to "secure the equal protection of such civil rights without such discrimination." Public Acts 453 and 220 of 1976, the Elliot-Larsen Civil Rights Act and the Handicappers' Civil Rights Act respectively, and subsequent amendments have added sex, age, marital status, height, weight, arrest record, and physical and mental disabilities to the original four protected categories.*

*The Michigan Department of Civil Rights was established in 1965 to serve as the administrative arm charged with implementing the policies of the Commission. The Department works to prevent discrimination through educational programs that promote voluntary compliance with civil rights laws, and investigates and resolves discrimination complaints in the areas of employment, public accommodations and service, education, housing, and law enforcement. Also, the Department provides information and services to businesses on diversity initiatives, equal employment laws, contract compliance, coordination of certification programs for enterprises owned by persons with disabilities, and joint venture/strategic alliance matchmaking. A discrimination complaint may be filed at any of the Department's offices if the alleged discrimination has occurred within the past 180 days.*

Full-time equated unclassified positions	5.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	158.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	163.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$14,367,700</b>	<b>Total of all applicable line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$14,367,700</b>	<b>Net of gross appropriations, interdepartmental grants, and intradepartmental transfers.</b>
Total federal revenues	934,000	Total federal grant or matchable revenues.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$13,433,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 103(2): CIVIL RIGHTS OPERATIONS

Full-time equated unclassified positions	5.0	Full-time equated (FTE) positions authorized; the Michigan Civil Rights Commission appoints the Director.
Full-time equated classified positions	158.5	FTE positions in the state classified service.
Commission (per diem \$75.00)	16,200	<p>Funds per diem paid to Michigan Civil Rights Commission members. The Commission, an eight-member body appointed by the Governor, sets policy for the Department and appoints the Director.</p> <p style="text-align: right;">Funding Source(s):      GF/GP              16,200</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Unclassified positions - 5.0 FTE positions	254,100	<p>Salaries of the Director, Chief Deputy Director, Deputy Director, Executive Assistant to the Director, and Director of the Michigan Women's Commission. These are appointed positions.</p> <p style="text-align: right;">Funding Source(s):      GF/GP              254,100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Civil rights operations - 158.5 FTE positions	13,996,600	<p>Funding for organizational units within the Department and for various programs administered by the Department.</p> <p><u>Executive Direction:</u> Provides administrative leadership, direction, and support to staff employed to enforce the laws and implement Department programs based on policies established by the Civil Rights Commission. Also, funding for American Indian Affairs Office.</p> <p><u>Office of Human Resources:</u> Administers the personnel program for the Department; monitors all personnel actions to ensure compliance with goals and objectives.</p> <p><u>Office of Management Services:</u> Provides financial management, budget development and control, program and operations analysis, and office management services to the Commission and the Department.</p> <p><u>Office of Public Information:</u> Provides all internal and external communications services for the Department.</p> <p><u>Ombudsman's Office/Service Center:</u> Provides an initial point of contact for the public and for engagement of the information/referral and complaint investigation process.</p> <p><u>Office of the Process Manager:</u> Provides oversight, leadership, and administration of the Department's Problem Resolution Process.</p> <p><u>Office of Contractual and Business Services:</u> Works to identify and eliminate institutionalized discrimination and job bias in the business community in order to address underutilization of minorities and women who are hired, recruited, promoted, and upgraded in contractor work forces, subject to employment profile reviews.</p> <p style="text-align: right;"><i>continued</i></p>





## SECTION 103(3): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Information technology services and projects	1,082,000	Funding for information technology-related services and projects provided by the Department of Information Technology to the Department of Civil Rights.
		Funding Source(s): GF/GP 1,082,000

*Related Boilerplate Section(s): 214*

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<b>GROSS APPROPRIATION</b>	<b>\$1,082,000</b>	<b>Total of all applicable line item appropriations.</b>
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,082,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 103(4): EARLY RETIREMENT AND BUDGETARY SAVINGS

*This appropriation unit reflects reduced levels of GF/GP funding in anticipation of achieving early retirement and budgetary savings.*

Early retirement savings (837,100) Amount of savings anticipated to result from implementation of the 2002 early retirement program. Savings are to be achieved from not filling all of the positions vacated due to the early retirement of state employees.  
Funding Source(s): GF/GP (837,100)

*Related Boilerplate Section(s): 216*

Budgetary savings (144,100) Amount of savings anticipated to result from imposing a hiring freeze and implementing administrative efficiencies and other savings identified by the Director of the Department and approved by the State Budget Director. Amount of savings equates to a 1.0% reduction from the original Executive budget recommendation.  
Funding Source(s): GF/GP (144,100)

*Related Boilerplate Section(s): 216*

**GROSS APPROPRIATION (\$981,200) Total of all applicable line item appropriations.**

**GENERAL FUND/ GENERAL PURPOSE (\$981,200) The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.**

## SECTION 104(1): DEPARTMENT OF CIVIL SERVICE

*The Department of Civil Service is responsible for implementing policies established by the Civil Service Commission. The Department of Civil Service administers a statewide merit system that provides classified job opportunities within state government. This system includes classification of positions, administration of competitive examinations for all classified positions, setting of pay scales, development of rules governing personnel transactions and conditions of employment, administration of employee benefits, the quality recognition system and administration of the Civil Service Commission's Employment Relations Policy. In addition, the Department maintains ongoing statewide recruitment.*

Full-time equated classified positions	201.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	201.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$31,585,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intra-departmental transfers	5,300,000	Total amount of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$26,285,200</b>	<b>Net of gross appropriations, interdepartmental grants, and intradepartmental transfers.</b>
Total federal revenues	4,779,100	Total federal grant or matchable revenues.
Total local revenues	1,700,000	Total revenues from local units of government.
Total private revenues	150,000	Total private grant revenues.
Total other state restricted revenues	9,639,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$10,016,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 104(2): CIVIL SERVICE OPERATIONS

Full-time equated classified positions	201.5	Full-time equated (FTE) positions in the state classified service.
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Civil service operations - 201.5 FTE positions	28,755,700	<p>Funding for all civil service operations; includes the Civil Service Commission, which is a four-member citizen policy board for the state personnel system. Commission sets classifications and pay rates for all state classified employees and determines qualifications for state employment, makes rules and regulations for all personnel transactions, and regulates conditions of employment in the state classified service. Line also provides funding for various programs administered by the State Personnel Director. Programs and responsibilities are grouped as follows:</p> <p><u>Executive Office:</u> State Personnel Director implements program and policy initiatives of Commission and advises Commission on operating results of programs and policies. Office assists in planning, overseeing, organizing, directing, and coordinating efforts of Department programs.</p> <p><u>Merit Systems Services:</u> Programs include administering the state's selection system, recruiting and placing workers in the classified civil service, developing assessment instruments, operating the Detroit Regional Office, classifying all positions in the classified service according to their roles and responsibilities, approving or disapproving all disbursements for personal services, and administering the state's compensation plan.</p> <p><u>Employment Relations and Management Services:</u> Programs include providing policy analysis and development, providing mediation services, administering the Employment Relations Board, and meeting all information technology needs of the Department.</p> <p>(Note: Executive Order 2002-13 transferred the Quality Recognition System and Employee Benefits Division from the Office of the State Employer to the Department of Civil Service. Funds and FTEs for these two programs are not currently reflected here. The Employee Benefit Division ensures the benefit needs of State of Michigan employees, retirees and their families through the efficient administration and delivery of group benefit programs. The Quality Recognition System assists departments and agencies in recognizing teams that implement improvements to organizational processes that meet customer/stakeholder needs and expectations.)</p>
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Funding Source(s):	IDG	5,300,000
	Federal	3,529,100
	Local	1,700,000
	Private	150,000
	Restricted	8,867,600
	GF/GP	9,209,000

*Related Boilerplate Section(s): 500,501,502*

<b>GROSS APPROPRIATION</b>	<b>\$28,755,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues and intra-departmental transfers	5,300,000	Total of all grant revenues received from other departments and funds transferred within the Department.
Total federal revenues	3,529,100	Total federal grant or matchable revenues.
Total local revenues	1,700,000	Total revenues from local units of government.
Total private revenues	150,000	Total private grant revenues.
Total other state restricted revenues	8,867,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$9,209,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 104(3): INFORMATION TECHNOLOGY

*This appropriation unit contains funds for information technology services and projects administered by the Department of Information Technology that was created by Executive Order 2001-3.*

Information technology services and projects	3,461,600	Funding that is designated for technology costs, funded from Civil Service and administered by the Department of Information Technology.
		Funding Source(s):
		Federal 1,250,000
		Restricted 771,600
		GF/GP 1,440,000

*Related Boilerplate Section(s): 214*

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<b>GROSS APPROPRIATION</b>	<b>\$3,461,600</b>	<b>Total of all applicable line item appropriations.</b>
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Total federal revenues	1,250,000	Total federal grant or matchable revenues.
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Total other state restricted revenues	771,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,440,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 104(4): EARLY RETIREMENT AND BUDGETARY SAVINGS

*This appropriation unit contains the budgetary savings and the net early retirement savings to be achieved by the Department.*

Early retirement savings (525,600) Savings to be achieved from not filling all of the positions lost due to the early retirement plan for state employees enacted in 2002 PA 93 amendments to the State Employees Retirement Act.

Funding Source(s): GF/GP (525,600)

*Related Boilerplate Section(s): 216*

Budgetary savings (106,500) Savings to be achieved from an imposed hiring freeze, efficiencies, and other savings identified by the Director of the Department and approved by the State Budget Director, equivalent to 1% of the total GF/GP from the original Executive recommendation.

Funding Source(s): GF/GP (106,500)

*Related Boilerplate Section(s): 216*

**GROSS APPROPRIATION** (\$632,100) **Total of all applicable line item appropriations.**

**GENERAL FUND/  
GENERAL PURPOSE** (\$632,100) **The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.**



## SECTION 105(1): EXECUTIVE OFFICE

*The budget for the Executive Office provides funding for the Governor, the Lieutenant Governor, their staffs, and the Office of Regulatory Reform. The Governor is elected by the people to a four-year term, is the Chief Executive Officer of the state, the Commander-In-Chief of the state's military establishment, and the Chairperson of the State Administrative Board. Major constitutionally specified responsibilities include organization and supervision of the Executive branch and annual preparation and submission of the Executive budget. The Lieutenant Governor is nominated at party convention, is elected with the Governor to a four-year term, performs gubernatorial functions in the Governor's absence, and serves as President of the Michigan Senate.*

*Within the Executive Office is the Office of Regulatory Reform. This office is charged with removing unnecessary regulations which impact the business community and with simplifying complex rules where possible. Also, the Office of Regulatory Reform provides citizens with better and easier access to proposed changes in administrative rules, information on the rules process, and the status of new rules.*

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	74.2	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	84.2	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$5,399,500</b>	<b>Total of all applicable line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$5,399,500</b>	<b>Net of gross appropriations, interdepartmental grants, and intradepartmental transfers.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,399,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 105(2): EXECUTIVE OFFICE OPERATIONS

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions authorized; the Governor and the Lieutenant Governor are elected and then the Governor appoints the other 8.0 FTE positions.
Full-time equated classified positions	74.2	FTE positions in the state classified service.
Governor	179,800	<p>Salary of the Governor, an elected official who, as Chief Executive Officer of the state, provides program and policy direction for the Executive branch, submits an annual state budget to the Legislature recommending sufficient revenues to meet proposed expenditures, reviews and recommends statutory changes for legislative action, appoints directors of departments that are not headed by elected officials or commissions, and appoints the members of a wide range of state boards and commissions.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      179,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Lieutenant governor	125,900	<p>Salary of the Lieutenant Governor, an elected official, who performs gubernatorial functions in the Governor's absence, serves as President of the Michigan Senate, serves as a member of the State Administrative Board, and represents the Governor and the State of Michigan at selected local, state, and national meetings.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      125,900</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Executive office - 74.2 FTE positions	4,330,900	<p>Funding for expense allowances for the Governor and Lt. Governor, for staff salaries and benefits, contractual services, supplies, and materials, rent and building occupancy charges, workers' compensation, travel, equipment, and other operational costs. Office is organized into the following:</p> <p><u>Administrative Division</u>: Handles Governor's scheduling needs; facilitates day-to-day operations; provides overall administration and support for the office.</p> <p><u>Communications Division</u>: Interacts with Michigan businesses and organizations to keep them informed of changes in state government and pending legislation; prepares speeches, issue papers, press releases, letters to editors, articles, and columns for the Governor; responds to all press calls.</p> <p><u>Legislative Affairs Division</u>: Serves as Governor's liaison to the Michigan Legislature.</p> <p><u>State Government Affairs</u>: Serves as Governor's liaison to all state departments and agencies; provides program and policy advice to the Governor.</p> <p><u>Public Affairs Division</u>: Serves as Governor's liaison to local and state officials; makes recommendations to Governor for appointments to boards, commissions, and administrative positions; reviews, distributes, and coordinates responses to citizen mail, electronic mail, and phone calls.</p>

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Executive office

*continued*

Legal Division: Interprets all legal matters before the Governor, including granting pardons; funding for the Office of Regulatory Reform which is charged with reviewing proposed rules, coordinating the processing of rules by state agencies, working with state agencies to streamline the rule-making process, working to improve public access, working to ensure that benefits of new regulations outweigh costs, and working to ensure that new regulations do not impose requirements that the law never intended.

Southeastern Michigan Office: Serves as Governor's liaison to constituencies and elected officials in the Detroit area.

Northern Michigan Office: Serves as Governor's liaison to constituencies and elected officials in Northern Michigan.

Washington D.C. Office: Serves as state departments' and agencies' liaison to the federal government; assists in keeping Michigan a focal point on Capitol Hill; disseminates national affairs and issues information to the Governor.

Lieutenant Governor's Office: Handles Lieutenant Governor's scheduling needs; facilitates day-to-day operations; provides overall administration and support for the office.

Funding Source(s): GF/GP 4,330,900

*Related Boilerplate Section(s): 550*

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Unclassified positions - 8.0  
FTE positions

849,800

Salaries of the Chief of Staff, Legal Counsel, Director of Communications, Director of State Government Affairs, Director of Public Affairs, Special Assistant to the Governor, Director of Legislative Affairs, and Chief of Staff for the Lieutenant Governor. Positions are appointed by either the Governor or Lieutenant Governor.

Funding Source(s): GF/GP 849,800

*Related Boilerplate Section(s): None*

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**GROSS  
APPROPRIATION**

**\$5,486,400**

**Total of all applicable line item appropriations.**

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**GENERAL FUND/  
GENERAL PURPOSE**

**\$5,486,400**

**The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.**

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## SECTION 105(3): EARLY RETIREMENT AND BUDGETARY SAVINGS

*This appropriation unit reflects reduced levels of GF/GP funding in anticipation of achieving early retirement and budgetary savings.*

Early retirement savings (36,600) Amount of savings anticipated to result from implementation of the 2002 early retirement program. Savings are to be achieved from not filling all of the positions vacated due to the early retirement of state employees.  
Funding Source(s): GF/GP (36,600)

*Related Boilerplate Section(s): 216*

Budgetary savings (50,300) Amount of savings anticipated to result from imposing a hiring freeze and implementing administrative efficiencies and other savings identified by the Director of the Department and approved by the State Budget Director. Amount of savings equates to a 1.0% reduction from the original Executive budget recommendation.  
Funding Source(s): GF/GP (50,300)

*Related Boilerplate Section(s): 216*

**GROSS APPROPRIATION (\$86,900) Total of all applicable line item appropriations.**

**GENERAL FUND/ GENERAL PURPOSE (\$86,900) The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.**

## SECTION 106(1): DEPARTMENT OF INFORMATION TECHNOLOGY

*The Department of Information Technology was created pursuant to Executive Order 2001-3 for the purposes of improving the delivery of services to citizens by utilizing advancements in technology, improving the management of state information and technology resources, and assuring the reliability, security, and confidentiality of state data and computer facilities. Improving the management of information technology investments will allow the state to establish stronger relationships with business partners.*

*"Information Technology Services" is defined to mean services involving all aspects of managing and processing information including, but not limited to, all of the following: application development and maintenance; desktop computer support and management; mainframe computer support and management; server support and management; local area network support and management; information technology contract, project, and procurement management; information technology planning and budget management; and telecommunication services, security, infrastructure, and support.*

*The Department utilizes existing technology funding and state employees from within the other 19 state departments and agencies to support the long-term technology needs of the state, and to find solutions and identify more effective ways to achieve missions. Each state department and agency requests spending authority to fund information technology-related activities and pays for technology services rendered by the Department of Information Technology through an interdepartmental grant. The administration of fund sources remains with each agency. Funding is organized into the following broad theme areas which are based on agency missions: Enterprisewide Services, Health and Human Services, Education Services, Public Protection, Resources Services, Transportation Services, and General Services.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,765.4	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,771.4	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$424,006,800</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	424,006,800	Total amount of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$0</b>	<b>Net of gross appropriations, interdepartmental grants, and intradepartmental transfers.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 106(2): INFORMATION TECHNOLOGY SERVICES

The Department of Information Technology aims to create uniform standards and policies across all of the other state departments/agencies it serves. To facilitate this goal, the Department is structurally organized into the following five divisions: Agency Services, Infrastructure Services, Management Services, Security and Disaster Recovery, and Research and Policy. Funding is provided in each of the line items for the functions of each of these divisions.

Agency Services: Serves as liaison between the Department of Information Technology and other state departments/agencies; works with departments/agencies to achieve goals; ensures delivery of agreed-upon services; works with the Legislative and Judicial branches of state government to make certain that agencies receive excellent customer service and that technology solutions chosen are the best options; works across all agencies to identify common technology needs so resources can be leveraged, thereby creating cost savings.

Infrastructure Services: Maintains and supports the state's immense information technology infrastructure; oversees desktop services, data center operations, telecom and network management, and distribution of processing operations; works to simplify the state's technology architecture and to create an enterprise-wide system.

Management Services: Promotes proactive management of the contract portfolio through partnerships with vendors; works with Legislative and Judicial branches to encourage an enterprise-wide perspective; works with other divisions to ensure deliverables from vendors to the agencies so that customers are satisfied with technology solutions.

Security and Disaster Recovery: The Chief Security Officer directs all aspects of enterprise security efforts including security architectures, incident management, processes and procedures, strategic and tactical security plans, security budgets, management of staff, Homeland Security coordination, awareness training, disaster recovery plans and testing, logical controls and enforcement, and overall information technology risk assessment.

Research and Policy: Develops guidelines and practices which promote consistency, interoperability, and openness in information technology resources; works to discover benchmarks, practices, and projections for the application of information technology to the problems of information management and service delivery; assures through policies, standards, and research, the consistent, efficient, and effective delivery of information technology services.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions authorized; the Governor appoints the Director
Full-time equated classified positions	1,765.4	FTE positions in the state classified service.
Unclassified positions - 6.0 FTE positions	300,000	Salaries of the six unclassified positions, to include the Director who is appointed by the Governor. Funding Source(s): IDG 300,000
<i>Related Boilerplate Section(s): 570, 571</i>		
Enterprisewide services - 79.0 FTE positions	29,341,300	Information technology-related FTE positions and funding transferred from the Department of Management and Budget. Funding Source(s): IDG 29,341,300
<i>Related Boilerplate Section(s): 570, 571, 572, 573, 574, 575, 576</i>		

Health and human services - 600.4 FTE positions	228,769,000	Information technology-related FTE positions and funding transferred from the Departments of Community Health and Consumer and Industry Services, and the Family Independence Agency. Funding Source(s): IDG 228,769,000 <i>Related Boilerplate Section(s): 570, 571, 575, 576</i>
Education services - 97.7 FTE positions	10,689,200	Information technology-related FTE positions and funding transferred from the Departments of Career Development, Education, and History, Arts, and Libraries. Funding Source(s): IDG 10,689,200 <i>Related Boilerplate Section(s): 570, 571, 575, 576</i>
Public protection - 432.4 FTE positions	54,876,700	Information technology-related FTE positions and funding transferred from the Departments of Attorney General, Civil Rights, Consumer and Industry Services, Corrections, Military and Veterans Affairs, and State Police. Funding Source(s): IDG 54,876,700 <i>Related Boilerplate Section(s): 570, 571, 575, 576</i>
Resources services - 178.1 FTE positions	24,303,300	Information technology-related FTE positions and funding transferred from the Departments of Agriculture, Environmental Quality, and Natural Resources. Funding Source(s): IDG 24,303,300 <i>Related Boilerplate Section(s): 570, 571, 575, 576</i>
Transportation services - 107.0 FTE positions	26,377,500	Information technology-related FTE positions and funding transferred from the Department of Transportation. Funding Source(s): IDG 26,377,500 <i>Related Boilerplate Section(s): 570, 571, 575, 576</i>
General services - 270.8 FTE positions	52,851,900	Information technology-related FTE positions and funding transferred from the Departments of Civil Service, Management and Budget, State, and Treasury. Funding Source(s): IDG 52,851,900 <i>Related Boilerplate Section(s): 570, 571, 575, 576</i>
<b>GROSS APPROPRIATION</b>	<b>\$427,508,900</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	427,508,900	Total of all grant revenues from other departments.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 106(3): EARLY RETIREMENT AND BUDGETARY SAVINGS

*This appropriation unit reflects reduced levels of GF/GP funding in anticipation of achieving early retirement savings.*

Early retirement savings	(3,502,100)	Amount of savings anticipated to result from implementation of the 2002 early retirement program. Savings are to be achieved from not filling all of the positions vacated due to the early retirement of state employees.
		Funding Source(s): IDG (3,502,100)

*Related Boilerplate Section(s): 216*

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<b>GROSS APPROPRIATION</b>	<b>(\$3,502,100)</b>	<b>Total of all applicable line item appropriations.</b>
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Total interdepartmental grant revenues	(3,502,100)	Total of all grant revenues from other departments.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 107(1): LEGISLATURE

*The budget for the Legislature provides funding for the Legislative branch of state government, to include the Office of the Auditor General, the Legislative Council and agencies it governs, the Legislative Retirement System, and Property Management.*

<b>GROSS APPROPRIATION</b>	<b>\$126,360,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	1,627,600	Total amount of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$124,732,600</b>	<b>Net of gross appropriations, interdepartmental grants, and intradepartmental transfers.</b>
Total private revenues	400,000	Total private grant revenues.
Total other state restricted revenues	2,530,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$121,802,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 107(2): LEGISLATURE

*This appropriation unit provides funding for the Legislature and the Legislative Auditor General. The Legislature enacts the laws of Michigan, levies taxes, and appropriates funding from revenues collected for the support of public institutions and the administration of the affairs of state government. The Legislature initiates and considers amendments to the State Constitution, which have to be approved by a majority vote of the electors, considers legislation proposed by initiatory petitions signed by the voters, and considers proposed amendments to the Constitution of the United States. The Legislature exercises legislative oversight over the Executive branch of government through the administrative rules and audit processes, through committees, and through the budget. Also, the Legislature advises and consents, through the Senate, on gubernatorial appointments. However, the majority of the Legislature's work entails lawmaking. Through a process which is defined by the State Constitution, statute, and legislative rules, the Legislature considers thousands of bills during each two-year session.*

*The Office of the Auditor General is responsible for conducting financial and performance audits of state government operations. Additionally, individual projects and reports are completed in response to legislative requests. The resulting audit reports provide a continuing flow of information to assist the Legislature in its oversight of state government; provide citizens with a measure of accountability, ensuring that all receipts and expenditures are in accordance with the State Constitution, laws, rules, and procedures; and assist state departments and agencies in improving the financial management, effectiveness, efficiency, and economy of activities and programs approved by the Legislature.*

Senate	29,216,900	Day-to-day operations of the Senate. The Michigan Senate consists of 38 members elected by the qualified electors of each district. Senators are elected at the same election as the Governor for concurrent four-year terms. Funding for salaries and benefits for members, members' office staff, Senate Republican staff, Senate Democratic staff, Senate Human Resources staff, Senate Finance Office staff, Office of the Secretary of the Senate staff, Senate session staff, Senate Information Services staff, SenTel unit staff, Senate General Services staff, Senate Physical Properties staff, and for Senate security.
		Funding Source(s): GF/GP 29,216,900

*Related Boilerplate Section(s): 600, 601, 602, 609*

Senate automated data processing	2,229,800	Implementation and administration of the Senate's computer system. Funding for developing the computer network as a whole, designing new applications, coordinating interaction with other legislative computer systems and outside databases, providing user training, supporting day-to-day operations, and contracting for maintenance and other computer services as needed.
		Funding Source(s): GF/GP 2,229,800

*Related Boilerplate Section(s): 600, 601, 609*

Senate fiscal agency	3,178,500	Day-to-day operations of the Senate Fiscal Agency (SFA). Staff of the SFA provides nonpartisan technical and analytical services, and preparatory support for all appropriation bills, to members of the Senate and other Senate staff. Funding for salaries, benefits, telephone, general office supplies, equipment, maintenance, dues, memberships, subscriptions, postage, travel, rent, computer equipment and software, training, and recruitment. Also, funding for an analysis section, which prepares objective written analyses of all bills and administrative rules under consideration. These duties are comparable to the duties of the House Legislative Analysis Section. Funding Source(s): GF/GP 3,178,500 <i>Related Boilerplate Section(s): 600, 601, 609</i>
House of representatives	43,152,000	Day-to-day operations of the House of Representatives. The Michigan House consists of 110 members elected by the qualified electors of each district. House members are elected in even-numbered years to two-year terms. Funding for salaries and benefits for members, members' office staff, House Republican staff, House Democratic staff, House Business Office staff, Clerk of the House of Representatives staff, House Legislative Analysis Section staff, House Information Systems staff, House security, and for other general services for the House. Funding Source(s): GF/GP 43,152,000 <i>Related Boilerplate Section(s): 600, 601, 609</i>
House automated data processing	1,694,500	Implementation and administration of the House's computer system. Funding for development of the computer network as a whole, design of new applications, coordinating the interaction with other legislative computer systems and outside databases, providing user training, supporting day-to-day operations, and contracting for maintenance and other computer services as needed. Funding Source(s): GF/GP 1,694,500 <i>Related Boilerplate Section(s): 600, 601, 609</i>
House fiscal agency	2,993,500	Day-to-day operations of the House Fiscal Agency (HFA). Staff of the HFA provides nonpartisan technical and analytical services, and preparatory support for all appropriation bills, to members of the House of Representatives and other House staff. Funding for salaries, benefits, telephone, general office supplies, equipment, maintenance, dues, memberships, subscriptions, postage, travel, rent, computer equipment and software, training, and recruitment. Funding Source(s): GF/GP 2,993,500 <i>Related Boilerplate Section(s): 600, 601, 609</i>

Legislative auditor general	15,700,900	Day-to-day operations of the Office of the Auditor General. Funding for salaries and benefits for the Auditor General, Deputy Auditor General, Administrative Assistant to the Auditor General, and all other office staff, rent, travel, information system charges, office supplies, dues, subscriptions, telephone, postage, equipment, equipment maintenance, and training.
		Funding Source(s):
		IDG 1,627,600
		Restricted 1,420,600
		GF/GP 12,652,700
		<i>Related Boilerplate Section(s): 600, 601, 609, 610, 611, 612, 614, 615, 618</i>

<b>GROSS APPROPRIATION</b>	<b>\$98,166,100</b>	<b>Total of all applicable line item appropriations.</b>
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Total interdepartmental grant revenues	1,627,600	Total of all grant revenues from other departments.
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Total other state restricted revenues	1,420,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$95,117,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 107(3): LEGISLATIVE COUNCIL

*This appropriation unit provides funding for the Legislative Council, a joint 12-member bipartisan committee of the Legislature established pursuant to Article IV, Section 15 of the State Constitution. The Council provides a wide variety of essential services to members and staff of the Legislature and is responsible for maintaining bill drafting, research, and other services. The Legislative Council is the governing body of the following agencies: Legislative Service Bureau, Legislative Council Facilities Agency, Legislative Corrections Ombudsman, Joint Committee on Administrative Rules staff, Michigan Sentencing Commission staff, Michigan Law Revision Commission, and Michigan Commission on Uniform State Laws.*

Legislative council	11,210,800	Salaries and benefits for staff associated with the Legislative Council Administrator, Legislative Service Bureau, Michigan Law Revision Commission, Michigan Manual, State Capitol Building Tour Guides, Joint Committee on Administrative Rules, and Michigan Sentencing Commission. Funding Source(s): Private 400,000 GF/GP 10,810,800
<i>Related Boilerplate Section(s): 600, 601, 604, 605, 607, 609</i>		
Legislative service bureau automated data processing	1,486,600	Legislative Service Bureau's information systems operations. Funding for salaries, benefits, telephone, rent, utilities, education and information, equipment, training, travel, supplies, printing, and contractual services. Funding Source(s): GF/GP 1,486,600
<i>Related Boilerplate Section(s): 600, 601, 609</i>		
e-Law, legislative council technology enhancement project	200,000	Supports technology improvements for legislative functions performed by legislative council agencies and provides greater access to the public regarding legislative information. Funding Source(s): GF/GP 200,000
<i>Related Boilerplate Section(s): 600, 601, 608, 609</i>		
Legislative corrections ombudsman	546,300	Ombudsman is authorized to investigate administrative action taken by the Department of Corrections which is alleged to be contrary to law, contrary to departmental policy, unaccompanied by an adequate statement of reason, or based on irrelevant, immaterial, or erroneous grounds. Ombudsman is authorized to investigate complaints referred by legislators, received directly from prisoners, or initiated by the Ombudsman under certain circumstances. Funding for salaries, benefits, telephone, rent, utilities, education, equipment, training, travel, supplies, printing, and contractual services. Funding Source(s): GF/GP 546,300
<i>Related Boilerplate Section(s): 600, 601, 609</i>		
Worker's compensation	150,500	Funding provided to pay Worker's Disability Compensation premiums for all officials and employees in the Legislative branch of government. Funding Source(s): GF/GP 150,500
<i>Related Boilerplate Section(s): 600, 601</i>		

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National association dues	381,600	Funding for annual payment of national association dues. Funding is distributed to the National Conference of State Legislatures, Council of State Governments, National Conference of Insurance Legislators, and National Conference of Commissioners on Uniform State Laws.
		Funding Source(s): GF/GP 381,600

*Related Boilerplate Section(s): 600, 601, 603*

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<b>GROSS APPROPRIATION</b>	<b>\$13,975,800</b>	<b>Total of all applicable line item appropriations.</b>
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Total private revenues	400,000	Total private grant revenues.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$13,575,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 107(5): PROPERTY MANAGEMENT

*Under authority of the Michigan Capitol Committee, Legislative Council Facility Agency staff has full responsibility for maintenance, operation, and repair of the Capitol Building and grounds. Carpenters, painters, maintenance mechanics, and electricians provide the care and upkeep. Funding is included in this unit for care and upkeep of the Capitol Building, the House of Representatives office building, and the Farnum Building.*

Capitol building	2,215,400	Funding for maintenance, operation, and repair of the Capitol building and grounds, except for those areas such as the chambers, committee rooms, Governor's offices, and legislators' offices which are directly under control of either the Executive Office, House of Representatives, or Senate. Funding Source(s):      GF/GP      2,215,400  <i>Related Boilerplate Section(s): 600, 601, 606, 609</i>
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Cora Anderson building	7,118,300	Costs associated with the House of Representatives office building. Funding for lease costs, taxes and insurances, utilities, general maintenance, maintenance staff and supplies, and janitorial services. Funding Source(s):      GF/GP      7,118,300  <i>Related Boilerplate Section(s): 600, 601, 606, 609</i>
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Farnum building and other properties	690,400	Provides the Senate's share of funding for the maintenance, operation, and repair of the Billie S. Farnum Building and grounds. Funding Source(s):      GF/GP      690,400  <i>Related Boilerplate Section(s): 600, 601, 602, 606, 609</i>
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<b>GROSS APPROPRIATION</b>	<b>\$10,024,100</b>	<b>Total of all applicable line item appropriations.</b>
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$10,024,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 108(1): DEPARTMENT OF MANAGEMENT AND BUDGET

*The Department of Management and Budget (DMB) has legal authority under the Management and Budget Act, 1984 PA 431, and is the central management element of the Executive branch of state government. The Department is an interdepartmental service and management agency responsible for all of the following: ensuring proper financial record keeping for state agencies, negotiating collective bargaining agreements, managing capital outlay projects, managing property for the state (i.e. managing state leases, selling surplus property), executing cost-effective purchasing programs, managing the state's retirement systems, supervising the state motor vehicle fleet, administering travel policies, and providing office support services to state agencies. In addition, the Department prepares, presents, and executes the state budget on behalf of the Governor.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	848.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	854.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$188,098,300</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues and intra-departmental transfers	109,548,100	Total of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$78,550,200</b>	<b>Net of gross appropriations, interdepartmental grants, and intradepartmental transfers.</b>
Total federal revenues	358,600	Total federal grant or matchable revenues.
Total other state restricted revenues	35,355,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$42,836,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 108(2): MANAGEMENT AND BUDGET SERVICES

*This appropriation unit provides funding for statewide administrative, budget, and financial management services.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions authorized; the Governor appoints the Director, the State Budget Director, the State Employer, and the Children's Ombudsman.
Full-time equated classified positions	669.0	FTE positions in the state classified service.
Unclassified positions - 6.0 FTE positions	570,800	Salaries of the Director, State Budget Director, State Employer, Press Coordinator, Director of Communications, and Executive Assistant to the Director. Director appoints the Executive Assistant and the Press Coordinator. State Budget Director appoints the Director of Communications. Funding Source(s):      GF/GP      570,800
<i>No Related Boilerplate Section(s): None</i>		
Departmentwide services - 57.5 FTE positions	11,424,300	Funding for support services for the Department. <u>Office of the Director:</u> Provides program and policy direction; monitors program execution to ensure efficiency and effectiveness of departmental operations. <u>Financial Services:</u> Financial analysis, accounting, billing, and related services. <u>Organizational Services:</u> Recruitment, hiring, labor relations, health and safety, performance management, employee development, training and related human resource services, organizational development, and internal communications. <u>Rent and Building Occupancy Charges:</u> Costs for space the Department occupies in both private and state-owned buildings. <u>National Association Dues:</u> Funding for the state's membership in several national organizations which provide a network for research, information services, training, and interstate cooperation in areas of mutual concern. Funding Source(s):      IDG      1,494,600 Restricted      3,906,300 GF/GP      6,023,400
<i>Related Boilerplate Section(s): 700, 702, 706, 707</i>		
Statewide administrative services - 292.0 FTE positions	27,110,700	Funding for centralized administrative services provided by the Department to other state government agencies. <u>Office of the State Budget Director:</u> Coordinates Executive budget activities, including developing Executive budget recommendation, presenting budget to the Legislature, and implementing budget after enactment; oversees activities of State Budget Office, Office of Financial Management, and Local Government Claims Review Board.

*continued*

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Statewide administrative  
services

*continued*

State Budget Office: Manages Executive budget development process and maintaining historical budget data; administers information systems required to support the budget's development; prepares transfer and supplemental appropriation requests for submission to the Legislature, then monitors their progress through the review and approval process; analyzes budgets for general government operations.

Office of Financial Management: Oversees state's accounting and payroll functions and related systems; performs central accounting and payroll control activities; develops and issues statewide financial management and accounting policies; maintains central vendor/payee file; advises state agencies on application of generally accepted accounting principles and use of the state accounting system; maintains a comprehensive system of internal controls in management of the state's financial affairs; monitors compliance by state agencies with state accounting policies; prepares periodic financial reports, including the *State of Michigan Comprehensive Annual Financial Report (SOMCAFR)*

Infrastructure Services - Capital Outlay: Administers state capital outlay program which includes major construction, special maintenance, and miscellaneous operating projects; selects and surveys sites for new state facilities; surveys and evaluates existing state buildings and recommends procedures for maintenance and repair; reviews plans and inspects state facilities to assure compliance with applicable laws and regulations; prepares bidding documents, reviews bids, and makes recommendations for bid awards; provides administration and inspection services during construction to achieve functional and cost effective completion of projects.

Tenant and Land Services - Real Estate and State Building Authority: Obtains and manages contracts for all space leased by the state, for acquisition of real estate, for granting and receiving of state easements, for jurisdictional transfers, and for leasing facilities for state agency use; administers sale and transfer of state surplus property; houses the State Building Authority (responsible for construction and acquisition of facilities for use by the state and its agencies) through issuance of revenue bonds and other short-term debt, verification of completion of construction projects financed with State Building Authority funding, administering risk management functions for vehicles, and administering non-health related insurances.

Acquisition Services: Procures supplies, materials, equipment, and services used by state agencies; executes statewide contracts and ensures compliance with all applicable policies, procedures, and statutes; extends state purchasing services to local units of government, local school districts, intermediate school districts, non-profit hospitals, institutions of higher education, and community and junior colleges; provides support to the State Administrative Board which exercises general supervisory control over the administrative activities of all state departments and agencies, oversees the capital outlay process, approves contracts and leases, investment of funds, and travel regulations, and settlement of small claims against the state.

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Statewide administrative services

*continued*

Office of the State Employer: Carries out the central labor relations responsibilities as the employer of the state classified work force; represents the Governor, Executive branch departments and agencies, and the Legislative Auditor General in all employee relations matters; represents state management before the Civil Service Commission and the Employment Relations Board for nonexclusively represented employees; responsible for all activities associated with workers' compensation, long term disability, disability management, return to work, safety and health, health promotion, and employee services.

Local Government Claims Review Board: Advises Department on compliance with the 1978 Headlee Amendment to the State Constitution which requires state payment to local units of government for state mandates implemented after 1978; hears and decides claims and appeals by local units of government regarding disputed state appropriations.

Funding Source(s):	IDG	6,091,400
	Federal	288,000
	Restricted	8,171,800
	GF/GP	12,559,500

*Related Boilerplate Section(s): 700, 701, 702, 703, 704, 706, 707, 709, 711, 713, 715, 716, 717, 719*

Statewide support services - 319.5 FTE positions

101,621,200

Funding for centralized support services provided by the Department to other state government agencies.

Agency Services: Provides state agencies with centralized office support services including interdepartmental mail and delivery services, operation of the state's records center, and forms management.

Infrastructure Services - State Facility Operations:

Responsible for operation and maintenance of the physical plant and building equipment, grounds, and related premises maintenance and improvements within state-owned facilities; responsible for space assignment and design; includes a statewide asset and preventive maintenance planning function to provide for infrastructure sustainability and optimum resource allocation.

Tenant and Land Services - State Facility Operations:

Administers, develops, and coordinates all building services in state-owned facilities (except state hospitals, institutions, and parks) including risk management, insurance, security, and parking; includes a statewide strategic portfolio planning function.

Funding Source(s):	IDG	99,041,600
	Federal	12,000
	Restricted	443,600
	GF/GP	2,124,000

*Related Boilerplate Section(s): 700, 701, 702, 703, 704, 706, 710, 718*

**GROSS APPROPRIATION**

**\$140,727,000**

**Total of all applicable line item appropriations.**

Total interdepartmental grant revenues

106,627,600

Total of all grant revenues from other departments.

Total federal revenues

300,000

Total federal grant or matchable revenues.

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Total other state restricted revenues	12,521,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$21,277,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 108(3): STATEWIDE APPROPRIATIONS

*This appropriation unit provides funding for professional development, child care information and referral services, and severance pay. The appropriation amounts are agreed to by the various collective bargaining units, and the Department of Management and Budget administers the appropriations.*

Professional development fund - AFSCME (American Federation of State, County, and Municipal Employees)	400,000	These five line items provide funding for departmental training programs for various collective bargaining units.
Professional development fund - MPES (Michigan Professional Employees Society)	105,000	Funding is provided for direct reimbursement to employees for expenditures such as tuition, travel expenses, conference registration fees, seminar attendance, licensing refresher courses, continuing education requirements, and for insurance premiums maintained under COBRA.
Professional development fund - UAW (United Auto Workers)	900,000	Funding is also provided for direct provision of services to employees for training programs, seminars, conferences, and workshops.
Severance pay fund - AFSCME	500,000	Funding Source(s): IDG 2,005,000
Severance pay fund - UAW	100,000	<i>Related Boilerplate Section(s): 705, 708</i>
<b>GROSS APPROPRIATION</b>	<b>\$2,005,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	2,005,000	Total of all grant revenues from other departments.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 108(4): SPECIAL PROGRAMS

*This appropriation unit provides funding for unique programs created by the Legislature. The Department of Management and Budget houses these special programs for administrative purposes.*

Full-time equated classified positions	179.5	FTE positions in the state classified service.
Building occupancy charges - property management services for executive/legislative building occupancy	1,930,300	Funding for space occupied by the Legislature and Executive offices in the George W. Romney Building, Mason Building, and Cadillac Place in Detroit. Funding Source(s): GF/GP 1,930,300 <i>Related Boilerplate Section(s): 703</i>
Retirement services - 165.5 FTE positions	15,333,800	Funding for the Office of Retirement Services which administers retirement systems encompassing employees and retirees of public schools, the State of Michigan, state police, and judges. Provides information, pension, deferred compensation and related services to all system members. Administers the basic State/Federal Social Security Agreement of 1951 for all public employees in Michigan. Funding Source(s): Restricted 15,333,800 <i>Related Boilerplate Section(s): 700, 702, 703, 708</i>
Office of children's ombudsman - 14.0 FTE positions	1,204,300	Funding for the Office of Children's Ombudsman which was established by 1994 PA 204 to investigate complaints about children in Michigan's child welfare system. Specifically, the Office monitors and ensures compliance with relevant statutes, rules, and policies pertaining to children's protective services and the placement, supervision, and treatment of children in foster care and adoptive homes. Funding Source(s): GF/GP 1,204,300 <i>Related Boilerplate Section(s): 702, 703</i>
<b>GROSS APPROPRIATION</b>	<b>\$18,468,400</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	15,333,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,134,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 108(5): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Information technology services and projects	27,434,300	Funding for information technology-related services and projects provided by the Department of Information Technology to the Department of Management and Budget.
		Funding Source(s):
		IDG 915,500
		Federal 58,600
		Restricted 7,499,800
		GF/GP 18,960,400

*Related Boilerplate Section(s): 214*

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<b>GROSS APPROPRIATION</b>	<b>\$27,434,300</b>	<b>Total of all applicable line item appropriations.</b>
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Total interdepartmental grant revenues	915,500	Total of all grant revenues from other departments.
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Total federal revenues	58,600	Total federal grant or matchable revenues.
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Total other state restricted revenues	7,499,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$18,960,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 108(6): EARLY RETIREMENT AND BUDGETARY SAVINGS

*This appropriation unit reflects reduced levels of GF/GP funding in anticipation of achieving early retirement and budgetary savings.*

Early retirement savings (102,700) Amount of savings anticipated to result from implementation of the 2002 early retirement program. Savings are to be achieved from not filling all of the positions vacated due to the early retirement of state employees.

Funding Source(s): GF/GP (102,700)

*Related Boilerplate Section(s): 216*

Budgetary savings (433,700) Amount of savings anticipated to result from imposing a hiring freeze and implementing administrative efficiencies and other savings identified by the Director of the Department and approved by the State Budget Director. Amount of savings equates to a 1.0% reduction from the original Executive budget recommendation.

Funding Source(s): GF/GP (433,700)

*Related Boilerplate Section(s): 216*

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**GROSS APPROPRIATION** (\$536,400) **Total of all applicable line item appropriations.**

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**GENERAL FUND/  
GENERAL PURPOSE** (\$536,400) **The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.**

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## SECTION 109(1): DEPARTMENT OF STATE

*The Department of State is responsible for implementing the policies of the Secretary of State. The Department of State's Chief Executive Officer is the Secretary of State, an elected official who serves a four-year term of office.*

*The Department of State administers programs in four major areas: motor vehicle transactions, which includes titling and registration of automobiles, watercraft, and recreational vehicles; traffic safety, which includes testing drivers for ability and the suspension of license privileges when laws are broken or incompetence is judged; consumer protection, which includes inspection and licensing of automotive repair facilities; and regulation and administration of the state's electoral process, which entails training local election officials and monitoring campaign finance.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,847.8	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,853.8	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$180,055,800</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intra-departmental transfers	96,493,000	Total of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$83,562,800</b>	<b>Net of gross appropriations, interdepartmental grants, and intradepartmental transfers.</b>
Total federal revenues	1,319,500	Total federal grant or matchable revenues.
Total private revenues	100	Total private grant revenues.
Total other state restricted revenues	65,274,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$16,969,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 109(2): EXECUTIVE DIRECTION

*The Executive Unit includes the Secretary of State, Office of Government Affairs, Office of Communications, Office of Public Affairs, Southeastern Michigan Executive Office, and Office of the Great Seal. The executive staff oversees administration of the Department including policy formulation and review, program direction, monitoring program execution, and administrative decision-making.*

*The Office of the Great Seal is responsible for keeping the state's official Great Seal and affixing it to all official documents; appointing all notary publics; serving as the repository for official municipal incorporations and boundary changes; processing gubernatorial extraditions and warrants; and serving as the repository for all executive orders, executive appointments, officials' oaths of office, all deeds to state-owned lands, public acts, and administrative rules.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions authorized; the Secretary of State is elected and then appoints the other 5.0 FTE positions.
Full-time equated classified positions	27.2	FTE positions in the classified service of the state.
Secretary of state	132,900	Salary of the Secretary of State. Funding Source(s): GF/GP 132,900  <i>Related Boilerplate Section(s): 817</i>
Unclassified positions - 5.0 FTE positions	476,300	Salaries of five unclassified positions appointed by the Secretary of State. Funding Source(s): GF/GP 476,300  <i>Related Boilerplate Section(s): None</i>
Operations - 27.2 FTE positions	1,874,200	Funding for the following offices: <u>Government Affairs</u> : Oversees legislation that affects the Department as it moves through the legislative process; manages affairs involving the general public. <u>Public Affairs</u> : Handles public relations for the Department. <u>Communications</u> : Handles press and media affairs and releases for the Department. Also includes funding for the Office of the Great Seal and Executive Office clerical support. Funding Source(s): IDG 924,700 Restricted 708,200 GF/GP 241,300  <i>Related Boilerplate Section(s): 800, 802, 808, 810</i>
<b>GROSS APPROPRIATION</b>	<b>\$2,483,400</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	924,700	Total of all grant revenues received from other departments.
Total other state restricted revenues	708,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.

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**GENERAL FUND/  
GENERAL PURPOSE**

**\$850,500** The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

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## SECTION 109(3): DEPARTMENT SERVICES

*This appropriation unit provides funding for administrative divisions that perform the daily operations within the Department and funding for consumer protection services and administration of the Assigned Claims Facility. This unit also includes funding for the Office of Policy and Planning, which has responsibility for assessing strategic initiatives and planning functions.*

Full-time equated classified positions	170.3	Full-time equated (FTE) positions in the state classified service.												
Operations - 163.8 FTE positions	20,087,500	<p>Department of State's Bureau of Administrative Services, which includes the following divisions.</p> <p><u>Budget Division</u>: Monitors appropriations and expenditures of the Department; also prepares revenue estimates and the Department's annual budget request to the Governor.</p> <p><u>Finance Division</u>: Accounting, reconciling, and distributing revenue; and monitoring, auditing, and reconciling expenditures. Maintains necessary encumbrances for designated appropriation years and issues refunds to customers according to the law.</p> <p><u>Management Services Division</u>: Handles warehouse services to the various units, including branch offices, and operates the Department's carpenter shop and the mail center. Division is involved in leasing and maintenance of all non-state-owned properties occupied by the Department of State. It also serves as Department liaison to the Department of Management and Budget in selecting sites, implementing, and enforcing new leases and lease renewals.</p> <p><u>Acquisition and Administrative Division</u>: Overall responsibility for purchasing, contracts, and Assigned Claims Facility. Oversees procuring goods and services for the Department and manages the procurement card program. There is oversight of the Assigned Claims Facility that administers a plan under the No-Fault Insurance Law that provides financial help to people injured by uninsured motorists.</p> <p><u>Office of Human Resources</u>: Maintains records and processes transactions for the Department's employees; coordinates activities with Civil Service and maintains relationships with the Office of State Employer and various bargaining organizations.</p> <p><u>Office of Policy and Planning</u>: Provides technical and consultation services to new and existing Department initiatives and programs and also engages in policy evaluation activities. The office is responsible for measuring various Department program results.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">11,349,500</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">50,300</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">8,570,800</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">116,900</td> </tr> </table>	Funding Source(s):	IDG	11,349,500		Federal	50,300		Restricted	8,570,800		GF/GP	116,900
Funding Source(s):	IDG	11,349,500												
	Federal	50,300												
	Restricted	8,570,800												
	GF/GP	116,900												

*Related Boilerplate Section(s): 800, 802, 808, 810*

Assigned claims assessments - 6.5 FTE positions	644,200	Assigned Claims Plan, which receives claims for bodily injury benefits from individuals who have been injured by uninsured motorists and have no insurance themselves. Claims received are screened and referred to one of nine servicing insurance companies in Michigan for payment. The uninsured motorist must then enter into a repayment agreement with the state. At the end of the year, the nine servicing insurance companies and the Assigned Claims Plan determine their yearly costs; these costs are billed to all insurance companies in the state that write auto insurance. Funding Source(s): Restricted 644,200
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*Related Boilerplate Section(s): 800, 801*

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<b>GROSS APPROPRIATION</b>	<b>\$20,731,700</b>	<b>Total of all applicable line item appropriations.</b>
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Total interdepartmental grant revenues	11,349,500	Total of all grant revenues from other departments.
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Total federal revenues	50,300	Total federal grant or matchable revenues.
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Total other state restricted revenues	9,215,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$116,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 109(4): REGULATORY SERVICES

*This appropriation unit provides funding for the enforcement and regulatory duties of the Department. These duties include investigations of fraud, training and liaison activities with law enforcement and the Department's legal office. Funding is also included for the Department's Bureau of Legal Services, which hears appeals to sanctions taken by the Department, and the audit of internal operations. The unit also provides consumer protection services for automotive repair business licensing and testing, and licensing of automotive dealers.*

Full-time equated classified positions	254.1	Full-time equated (FTE) positions in the classified service of the state.												
Operations - 152.4 FTE positions	12,406,200	<p>Funding for the following functions:</p> <p><u>Bureau of Legal Services</u>: Comprises the Compliance and Rules Division, the Administrative Law Division and the Driver License Appeal Division. Programs conduct regulatory appeal hearings; act as liaison on legal matters with Attorney General's office, county prosecutors, and all affected customers; provide advice and counsel throughout the Department to ensure compliance with administrative procedures; and draft rules for the administrative rule process</p> <p><u>Internal Audit and Enforcement Divisions</u>: Performs periodic audits of all departmental financial operations, detects and prevents fraud as it pertains to driver and vehicle licensing, inspects assembled vehicles, and conducts training seminars for law enforcement agencies.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">5,358,700</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">85,900</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">6,777,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">184,500</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 800, 802, 808, 810</i></p>	Funding Source(s):	IDG	5,358,700		Federal	85,900		Restricted	6,777,100		GF/GP	184,500
Funding Source(s):	IDG	5,358,700												
	Federal	85,900												
	Restricted	6,777,100												
	GF/GP	184,500												
Auto regulations - 101.7 FTE positions	7,346,100	<p>Bureau of Automotive Regulation provides consumer protection in the areas of motor vehicle repair, mechanic licensing, and automotive dealer licensing. Repair facilities are registered and required to adhere to certain business practices designed to ensure that repair customers know and approve in advance the type and cost of vehicle repair services to be provided. Mechanics who do major repairs must pass a competency test and be certified by the state. Bureau also ensures that automotive dealers are licensed, are of good business reputation and character, and are bonded.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">2,278,900</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">5,054,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">13,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 800, 808, 810</i></p>	Funding Source(s):	IDG	2,278,900		Restricted	5,054,100		GF/GP	13,100			
Funding Source(s):	IDG	2,278,900												
	Restricted	5,054,100												
	GF/GP	13,100												
<b>GROSS APPROPRIATION</b>	<b>\$19,752,300</b>	<b>Total of all applicable line item appropriations.</b>												
Total interdepartmental grant revenues	7,637,600	Total of all grant revenues from other departments.												

Total federal revenues	85,900	Total federal grant or matchable revenues.
Total other state restricted revenues	11,831,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$197,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## SECTION 109(5): CUSTOMER DELIVERY SERVICES

*This appropriation unit provides funding for operation of the Secretary of State branch offices throughout the state. The branch offices administer and conduct as many as 45 separate transactions in the fulfillment of their duties. Funding is also provided for the internal processing of branch transactions and driver records. This unit also provides funding for the manufacture of Michigan's standard license plate, as well as specialty license plate programs.*

Full-time equated classified positions	1,367.7	Full-time equated (FTE) positions in the state classified service.
Branch operations - 969.4 FTE positions	66,280,400	Administration and operation of the 180 Secretary of State branch offices that issue drivers' licenses, process titles and registrations on automobiles and recreational vehicles, accept voter registrations, and conduct approximately 45 other transactions. Branches collect revenue from transactions for operations that fund programs in many state departments. Funding is also provided for traffic safety programs that examine and reexamine drivers to determine competence and fitness to operate a motor vehicle. The legislative override of the Governor's veto restored \$1.0 million of State Services Fee Fund authorization to support development of a vertical driver license and personal identification card.
<b>PARTIAL VETO</b>	65,280,400	
<b>LEGISLATIVE OVERRIDE</b>	66,280,400	
		Funding Source(s):            IDG    40,451,500 Federal    972,000 Restricted    20,977,800 GF/GP    3,879,100
		<i>Related Boilerplate Section(s): 800, 802, 808, 810, 994</i>
Central records - 372.6 FTE positions	27,930,200	Funding for the following: <u>Bureau of Driver and Vehicle Records:</u> Processes requests for driver and vehicle records received from individuals, insurance companies, attorneys, law enforcement, and government agencies; receives and responds to departmental correspondence; communicates general and technical problems with branch offices and the public; and corrects errors so that driver and vehicle files are accurately maintained. A microfilm backup copy of all required documents received by the Department is produced and maintained by this staff. <u>Mail Services Section:</u> Processes computer-prepared registrations and driver licenses for mail applicants. Computer-prepared forms are scanned by remittance processing equipment that updates system information, files the documents, and issues a new tab for each registration. Registrations can also be renewed by fax; touch-tone service is currently available for selected registration renewals; mail service is offered to out-of-state Michigan residents.

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Central records - 372.6 FTE positions <i>continued</i>		Funds support issuing apportioned registrations for commercial vehicles engaged in interstate and intrastate operations and maintaining driver records in the areas of violations, suspensions, and restrictions. Funds also support maintaining records of financing statements used by businesses to protect a security interest in collateral. Funding Source(s): IDG 10,560,700 Federal 211,300 Restricted 14,438,800 GF/GP 2,719,400
<i>Related Boilerplate Section(s): 800, 802, 808</i>		
Record administration - 9.5 FTE positions	806,000	Administration component of the Central Records Administration Bureau. Funding Source(s): IDG 249,300 Restricted 284,700 GF/GP 272,000
<i>Related Boilerplate Section(s): 800, 802, 808</i>		
Commemorative license plates - 16.2 FTE positions	2,147,300	Issuance of license plates that are distinctive plates or commemorate special events or anniversaries. Funding Source(s): IDG 2,147,300
<i>Related Boilerplate Section(s): 800, 808</i>		
Specialty license plates	3,915,000	Administering the specialty license plate program. Funding Source(s): IDG 3,915,000
<i>Related Boilerplate Section(s): 800, 808, 812</i>		
Olympic center plate	75,700	License plates that commemorate the Olympic Training Center at Northern Michigan University. Funding Source(s): IDG 75,700
<i>Related Boilerplate Section(s): 800, 809</i>		
Organ donor program	104,100	Collects and transfers organ donation information from driver license and personal identification card applicants to a third party. Department is responsible for producing a pamphlet explaining the program and encouraging people to become donors; pamphlet includes a postage-paid reply form addressed to the Gift of Life organization which individuals can use to register their organ donation intentions. Funding Source(s): Private 100 GF/GP 104,000
<i>Related Boilerplate Section(s): 800, 811, 813</i>		
<b>GROSS APPROPRIATION</b>	<b>\$101,258,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	57,323,800	Total of all grant revenues from other departments.
Total federal revenues	1,183,300	Total federal grant or matchable revenues.
Total private revenues	100	Total private grant revenues.

Total other state restricted revenues	35,777,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$6,974,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 109(6): ELECTION REGULATION

*This appropriation unit provides funding for the administrative and regulatory functions the Department conducts in conjunction with the state's election system.*

Full-time equated classified positions	28.5	Full-time equated (FTE) positions in the state classified service.
Election administration and services - 25.5 FTE positions	2,849,500	<p>Administers the state's electoral process. Bureau of Elections provides training and information to all county and local election officials and reviews local election forms and procedures to ensure compliance with the law; also provides staff support to the Board of State Canvassers in testing and certification of new voting equipment and in certification of petitions and elections.</p> <p>Bureau reviews campaign statements from all individuals who are candidates for state office, all judicial offices, Political Action Committees, and other committees that are involved in financing elections. Bureau also registers lobbyists and lobbyist agents and maintains lobbying expenditure reports as required by the Lobby Registration Act.</p> <p style="text-align: right;">Funding Source(s):    GF/GP    2,849,500</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Fees to local units	69,800	<p>Reimburses counties for the cost of training deputy registrars and for processing voter registration applications, as required by election law. Bureau of Elections receives reimbursement requests and, if deemed appropriate, initiates paperwork to process payments to local units of government.</p> <p style="text-align: right;">Funding Source(s):    GF/GP    69,800</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Qualified voter file - 3.0 FTE positions	1,372,400	<p>Maintains a single, statewide qualified voter file to prevent duplication of records, place qualified voters in their correct city or township of residence, and track voters as they move from one jurisdiction to another.</p> <p style="text-align: right;">Funding Source(s):    GF/GP    1,372,400</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$4,291,700</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,291,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 109(7): DEPARTMENTWIDE APPROPRIATIONS

*This appropriation unit provides funding for departmentwide costs associated with property management and worker's compensation charges.*

Building occupancy charges/rent	10,531,100	Rent and property management charges paid for the use of state-owned facilities and privately owned facilities.
		Funding Source(s):
		IDG 4,324,900
		Restricted 2,899,900
		GF/GP 3,306,300

*Related Boilerplate Section(s): 800, 802, 808, 810*

Worker's compensation	740,000	Payment of worker's compensation premiums in accordance with provisions of the Worker's Compensation Act.
		Funding Source(s):
		IDG 459,300
		Restricted 261,000
		GF/GP 19,700

*Related Boilerplate Section(s): 800, 802, 808, 810*

<b>GROSS APPROPRIATION</b>	<b>\$11,271,100</b>	<b>Total of all applicable line item appropriations.</b>
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Total interdepartmental grant revenues	4,784,200	Total of all grant revenues received from other departments.
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Total other state restricted revenues	3,160,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,326,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 109(8): INFORMATION TECHNOLOGY

*This appropriation unit contains funds for information technology services and projects administered by the Department of Information Technology that was created by Executive Order 2001-3.*

Information technology services and projects	21,044,700	Funding that is designated for technology costs, funded from Department of State and administered by the Department of Information Technology.
		Funding Source(s):
		IDG 14,473,200
		Restricted 4,581,900
		GF/GP 1,989,600

*Related Boilerplate Section(s): 214*

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<b>GROSS APPROPRIATION</b>	<b>\$21,044,700</b>	<b>Total of all applicable line item appropriations.</b>
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Total interdepartmental grant revenues	14,473,200	Total of all grant revenues received from other departments.
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Total other state restricted revenues	4,581,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,989,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 109(9): EARLY RETIREMENT AND BUDGETARY SAVINGS

*This appropriation unit contains the budgetary savings and the net early retirement savings to be achieved by the Department.*

Early retirement savings (594,900) Savings to be achieved from not filling all of the positions lost due to the early retirement plan for state employees enacted in Public Act 93 of 2002 amendments to the State Employees Retirement Act.

Funding Source(s): GF/GP (594,900)

*Related Boilerplate Section(s): 216*

Budgetary savings (182,900) Savings to be achieved from an imposed hiring freeze, efficiencies, and other savings identified by the Director of the Department and approved by the State Budget Director, equivalent to 1% of the total GF/GP from the original Executive recommendation.

Funding Source(s): GF/GP (182,900)

*Related Boilerplate Section(s): 216*

**GROSS APPROPRIATION** (\$777,800) **Total of all applicable line item appropriations.**

**GENERAL FUND/  
GENERAL PURPOSE** (\$777,800) **The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.**

## SECTION 110(1): DEPARTMENT OF TREASURY

*The Department of Treasury is the chief fiscal agency of the state and is the primary source of advice to the Governor on tax and fiscal policy issues. The Department's mission is to collect state taxes; invest, control, and disburse state monies; and protect the state's credit rating and that of its cities. The Department also manages one of the nation's largest pension funds and administers the revenue sharing and student financial aid programs. The Department investigates fraudulent financial activity; gives advice and assistance on all property tax-related issues; trains and gives advice concerning accounting, auditing, budgeting, and financial management to local units of government; advises issuers of municipal obligations; and lends funds to local units in fiscal distress through the Emergency Loan Board.*

Full-time equated unclassified positions	9.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,852.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,861.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$1,961,566,900</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intra-departmental transfers	19,445,300	Total of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$1,942,121,600</b>	<b>Net of gross appropriations, interdepartmental grants, and intradepartmental transfers.</b>
Total federal revenues	44,296,100	Total federal grant or matchable revenues.
Total local revenues	910,800	Total revenues from local units of government.
Total other state restricted revenues	1,775,833,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$121,080,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## SECTION 110(2): EXECUTIVE DIRECTION

*The programs under this appropriation unit perform policy and decision-making functions for the Department.*

Full-time equated unclassified positions	9.0	Full-time equated (FTE) positions authorized; the Governor appoints the State Treasurer, the Lottery Commissioner, the Executive Director of the Michigan Gaming Control Board, and the three members of the State Tax Commission; the State Treasurer appoints the other 3.0 FTE positions.
Full-time equated classified positions	4.0	FTE positions in the state classified service.
Unclassified positions - 9.0 FTE positions	800,900	Salaries of the State Treasurer, Deputy Treasurers, Executive Director of the Michigan Gaming Control Board, State Tax Commission members, and the Lottery Commissioner. Funding Source(s):   Restricted       209,900 GF/GP       591,000  <i>Related Boilerplate Section(s): 900, 992</i>
Office of the director - 4.0 FTE positions	543,400	Clerical staff in the Director's office; also funds retirement and insurance benefits for the unclassified positions. Funding Source(s):   Restricted       80,400 GF/GP       463,000  <i>Related Boilerplate Section(s): 900, 992</i>
<b>GROSS APPROPRIATION</b>	<b>\$1,344,300</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	290,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,054,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(3): DEPARTMENTWIDE APPROPRIATIONS

*This appropriation unit provides funding for departmentwide costs.*

Travel	1,815,900	Travel expenses of departmental employees.	
		Funding Source(s):	Restricted 1,088,500
			GF/GP 727,400

*Related Boilerplate Section(s): None*

Rent and building occupancy charges - property management services	6,464,100	Rent payment for privately-owned offices leased by the Department and funding for building occupancy charges at state-owned buildings.	
		Funding Source(s):	IDG 20,600
			Restricted 2,617,900
			GF/GP 3,825,600

*Related Boilerplate Section(s): 900, 942, 943*

Worker's compensation insurance premium	485,000	Worker's compensation insurance premiums for all of the Department's employees, not including Lottery or Michigan Gaming Control Board employees.	
		Funding Source(s):	Restricted 252,700
			GF/GP 232,300

*Related Boilerplate Section(s): 900*

<b>GROSS APPROPRIATION</b>	<b>\$8,765,000</b>	<b>Total of all applicable line item appropriations.</b>
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Total interdepartmental grant revenues	20,600	Total of all grant revenues from other departments
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Total other state restricted revenues	3,959,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,785,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 110(4): LOCAL GOVERNMENT PROGRAMS

*This appropriation unit provides funding for tax and financial services for local units of government on bonding proposals, audits, and training programs.*

Full-time equated classified positions	99.0	Full-time (FTE) positions in the state classified service.
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Supervision of the general property tax law - 66.5 FTE positions	9,460,600	<p>Funding to establish the state equalized value, determine and levy taxes on public utilities, develop the average tax rate for locally-assessed property, administer special tax exemptions, train local assessors, and assess state-owned lands.</p> <p><u>Local property tax services:</u> Administering the annual sales of tax delinquent lands upon which local property taxes have been delinquent for at least 26 continuous months and conducting show cause hearings on lands deeded to the state; also administering the Deferred Special Assessment program, a program for low income seniors to apply for deferrals on special assessments and the Homestead Exemption Section which provides a variety of services relating to the Homestead Property Tax Exemption.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td style="padding-left: 20px;">Local</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td></td> <td style="padding-left: 20px;">Restricted</td> <td style="text-align: right;">3,985,700</td> </tr> <tr> <td></td> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">5,374,900</td> </tr> </table>	Funding Source(s):	Local	100,000		Restricted	3,985,700		GF/GP	5,374,900
Funding Source(s):	Local	100,000									
	Restricted	3,985,700									
	GF/GP	5,374,900									

*Related Boilerplate Section(s): 900*

Property tax assessor training - 4.0 FTE positions	360,600	<p>Funds the five-member State Assessors Board, which was established by 1969 PA 203 and is funded through fees. Board provides issuance and, if necessary, revocation of certification in assessment administration. Board's staff develops training materials, approves courses of instruction, and trains instructors.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td style="padding-left: 20px;">Local</td> <td style="text-align: right;">360,600</td> </tr> </table>	Funding Source(s):	Local	360,600
Funding Source(s):	Local	360,600			

*Related Boilerplate Section(s): 900, 906, 919*

Local finance - 28.5 FTE positions	1,688,500	<p>Funding for conducting analyses of bonding proposals submitted by state authorities and local units of government in order to determine the financial security of the issue, performing audits of local units of government on a contractual basis, coordinating and monitoring activities of the Emergency Loan Board, conducting special audit investigations involving allegations of misappropriation of public funds or violations of state statutes, monitoring and enforcing statutes relating to financial reporting and deficit elimination plans, performing audits of local road commissions, and preparing and updating auditing and accounting manuals.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td style="padding-left: 20px;">Local</td> <td style="text-align: right;">447,200</td> </tr> <tr> <td></td> <td style="padding-left: 20px;">Restricted</td> <td style="text-align: right;">236,500</td> </tr> <tr> <td></td> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">1,004,800</td> </tr> </table>	Funding Source(s):	Local	447,200		Restricted	236,500		GF/GP	1,004,800
Funding Source(s):	Local	447,200									
	Restricted	236,500									
	GF/GP	1,004,800									

*Related Boilerplate Section(s): 900*

State compliance audits	60,000	Performance of audit functions that determine county compliance with state statutes. Funding Source(s): GF/GP 60,000
<i>Related Boilerplate Section(s): None</i>		
Pari-mutuel audits	240,000	Contracting with independent CPA firms, and developing audit programs for auditing the daily pari-mutuel operations of licensed pari-mutuel racetracks. Funding Source(s): Restricted 240,000
<i>Related Boilerplate Section(s): 900</i>		
<b>GROSS APPROPRIATION</b>	<b>\$11,809,700</b>	<b>Total of all applicable line item appropriations.</b>
Total local revenues	907,800	Total revenues from local units of government.
Total other state restricted revenues	4,462,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$6,439,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(5): TAX PROGRAMS

*This appropriation unit provides funding for the administrative and processing functions of the state's tax programs.*

Full-time equated classified positions	836.5	Full-time equated (FTE) positions in the state classified service.
Revenue - 828.5 FTE positions	56,189,800	<p>Funding for registering taxpayers, assessing no-remittance and tax-due returns, processing refunds, maintaining taxpayer files, providing information and assistance to taxpayers upon request, printing tax forms, postage related to mailing forms and refunds, and support of the sales/use tax multi-state cooperative initiative. Funds tax audit functions; detection and resolution of underpayment or overpayment of taxes administered by the Department are the major responsibilities of this program. Also funds the Multistate Tax Commission, which is a confederation of states that have banded together for the auditing of multistate corporations. The Multistate Tax Commission also lobbies against congressional action on federal tax laws that would negatively impact state interests.</p> <p style="text-align: right;">Funding Source(s):           IDG       8,519,000   Restricted   38,523,600   GF/GP       9,147,200</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 900, 905</i></p>
Home heating assistance	1,600,000	<p>Portion of the home heating tax credit administration costs.</p> <p style="text-align: right;">Funding Source(s):       Federal   1,600,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 900, 907</i></p>
Michigan underground storage tank assurance fund - 4.0 FTE positions	224,400	<p>Collection of a gasoline fee for the Michigan Underground Storage Tank Assurance Fund and administration of a subsidized loan program for cleanup of leaking underground storage tanks.</p> <p style="text-align: right;">Funding Source(s):   Restricted   224,400</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 900</i></p>
Joint federal/state motor fuel compliance project	100,000	<p>Funding for auditors involved in enforcement of the motor fuel tax. Current state levels of funding ensure the eligibility of the Department to receive federal funds earmarked for improvement of enforcement.</p> <p style="text-align: right;">Funding Source(s):       Federal   100,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 900</i></p>
Bottle bill implementation	250,000	<p>Administration of unclaimed bottle deposit monies.</p> <p style="text-align: right;">Funding Source(s):   Restricted   250,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 900</i></p>

New hire reporting	1,545,000	Program operated in cooperation with the Family Independence Agency. Department will match new employment records against FIA clients so that persons who obtain employment cannot continue to receive benefits for which they are no longer eligible. Funding Source(s): IDG 1,545,000 <i>Related Boilerplate Section(s): 900</i>
Tobacco tax collection - 4.0 FTE positions	210,600	Administration of the collection of tobacco product taxes. Funding Source(s): IDG 210,600 <i>Related Boilerplate Section(s): 900</i>
<b>GROSS APPROPRIATION</b>	<b>\$60,119,800</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	10,274,600	Total of all grant revenues from other departments.
Total federal revenues	1,700,000	Total federal grant or matchable revenues.
Total other state restricted revenues	38,998,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$9,147,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(6): BANKING AND MANAGEMENT SERVICES

*This appropriation unit provides funding for processing, tax collection, and record keeping functions of the Department. This unit also provides funding for services for other state agencies.*

Full-time equated classified positions	354.5	Full-time equated (FTE) positions in the state classified service.									
Administrative services - 122.5 FTE positions	13,131,100	<p>Funds the following internal administrative services: mail processing, internal auditing, personnel, controlling the disbursement of state funds, maintaining accounting records, processing payments, budgetary control and preparation, purchasing and tax collection functions of the Department, and processing, depositing, accounting for, and reporting on state receipts. Also provides for the Office of Revenue and Tax Analysis, which prepares state economic and revenue forecasts, develops economic and tax policy, administers local government revenue sharing, and provides the Executive Director and staff support for the Governor's Council of Economic Advisors.</p> <p><u>Unclaimed Property Services:</u> Implement the provisions of the Uniform Unclaimed Property Act of 1995 that provides for the reporting and disposition of unclaimed property.</p> <p><u>Receipt, Warrant and Cash Processing:</u> Receipt processing, cash handling, warrant processing, and investment services on a contractual basis to other state agencies. Department charges a fee for these services.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">2,982,700</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">3,131,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">7,016,500</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 900, 917, 940, 943</i></p>	Funding Source(s):	IDG	2,982,700		Restricted	3,131,900		GF/GP	7,016,500
Funding Source(s):	IDG	2,982,700									
	Restricted	3,131,900									
	GF/GP	7,016,500									
Financial services - 232.0 FTE positions	16,078,500	<p><u>Receipts Processing Division:</u> Serves as a depository and clearinghouse for all revenue owed the state. Has central agency responsibility for establishing statewide cash receipting policies and practices, including processing checks and recording deposits made through lockboxes or by other state agencies.</p> <p><u>Child Support Order Offsets:</u> Administration of Section 466(a)(3) of the Social Security Act, which requires the offset of state payments to enforce child support orders for Family Independence Program (FIP) recipients and non-FIP recipients.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">3,518,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">10,529,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,030,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 900, 911, 942</i></p>	Funding Source(s):	IDG	3,518,500		Restricted	10,529,700		GF/GP	2,030,300
Funding Source(s):	IDG	3,518,500									
	Restricted	10,529,700									
	GF/GP	2,030,300									
<b>GROSS APPROPRIATION</b>	<b>\$29,209,600</b>	<b>Total of all applicable line item appropriations.</b>									
Total interdepartmental grant revenues	6,501,200	Total grant revenues from other departments.									

Total other state restricted revenues	13,661,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$9,046,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## SECTION 110(7): FINANCIAL PROGRAMS

*This appropriation unit provides funding for the investment function of the state retirement systems. It also provides funding for administration of state financial assistance to higher education students.*

Full-time equated classified positions	298.5	Full-time equated (FTE) positions in the state classified service.
Retirement investments - 86.5 FTE positions	11,671,700	Administration of the investment function of the state retirement systems. Funding Source(s): Restricted 11,671,700
<i>Related Boilerplate Section(s): 900</i>		
Michigan merit award board/MEAP administration - 21.0 FTE positions	28,827,300	Administration, test development, and award components of the Michigan merit award scholarship program. Program provides \$2,500 awards for postsecondary education to high school students who have taken the Michigan Educational Assessment Program (MEAP) test and met certain standards. Funding Source(s): Federal 10,698,800 Restricted 18,128,500
<i>Related Boilerplate Section(s): 900, 951</i>		
Michigan education savings program	1,000,000	Provides for a state match to encourage families to save for their children's education. Funding Source(s): Restricted 1,000,000
<i>Related Boilerplate Section(s): 900, 952</i>		
Common cash investments and debt management - 13.5 FTE positions	1,018,600	Administration of the state's Common Cash Fund investments and debt management services. Also supports the following services to various statutory public corporations: cash management functions, custodial and safekeeping functions, accounting functions, financial and tax reporting functions, and bond registrar/paying agent functions. Funding Source(s): IDG 147,400 Restricted 632,500 GF/GP 238,700
<i>Related Boilerplate Section(s): 900, 943</i>		
Student financial assistance programs - 177.5 FTE positions	33,431,700	Staff support to the Michigan Higher Education Assistance Authority and the Michigan Higher Education Loan Authority. Also provides for the Office of Student Financial Assistance Services, which dispenses aid to students and postsecondary institutions. Funding Source(s): Federal 31,397,300 Restricted 415,400 GF/GP 1,619,000
<i>Related Boilerplate Section(s): 900</i>		
<b>GROSS APPROPRIATION</b>	<b>\$75,949,300</b>	<b>Total of all applicable line item appropriations.</b>

Total interdepartmental grant revenues	147,400	Total grant revenues from other departments.
Total federal revenues	42,096,100	Total federal grant or matchable revenues.
Total other state restricted revenues	31,848,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,857,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(8): DEBT SERVICE

*This appropriation unit funds debt service requirements on state general obligation bond issues.*

Water pollution control bond and interest redemption	2,750,400	Principal and interest payments on bonds issued pursuant to 1968 PA 76, which authorized \$335.0 million for a capital outlay program consisting of planning, acquisition, and construction of facilities for the abatement and prevention of water pollution.  Funding Source(s):      GF/GP      2,750,400
<i>Related Boilerplate Section(s): None</i>		
Quality of life bond	40,900,000	Debt service on bonds issued pursuant to a proposal passed by the voters of the state in 1988 that authorized the state to issue up to \$660.0 million in environmental bonds and \$140.0 million in recreation bonds.  Funding Source(s):      GF/GP      40,900,000
<i>Related Boilerplate Section(s): None</i>		
Clean Michigan initiative	15,936,000	Debt service on bonds issued pursuant to a proposal passed by the voters of the state in 1998 that authorized the state to issue \$675.0 million in bonds to fund environmental and natural resource protection projects.  Funding Source(s):      GF/GP      15,936,000
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$59,586,400</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$59,586,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(9): GRANTS

*This appropriation unit provides funding for grants to local units of government for the operation of local programs and services.*

Grants to counties in lieu of taxes	10,000	Grants to counties to offset lost property taxes on lands that have been transferred to the federal government. Counties are reimbursed at 100% of the lost revenue the first year, 90% the second, 80% the third, and so on. Payments are phased out over ten years.
		Funding Source(s): GF/GP 10,000

*Related Boilerplate Section(s): 921*

Convention facility development distribution	48,000,000	Grants to counties from the Convention Facility Development Fund. Revenue for the fund is generated by a tax on rooms at convention hotels in Wayne, Oakland, and Macomb counties, and by a statewide 4% tax on the selling price of liquor. Currently, the fund pays approximately \$16.2 million in debt service for the Cobo Hall expansion. Remaining funds are returned to all counties based on the proportion of the total tax revenue collected in each county.
		Funding Source(s): Restricted 48,000,000

*Related Boilerplate Section(s): 900*

Senior citizen cooperative housing tax exemption program	14,350,600	Funding for the Senior Citizen's Cooperative Housing Tax Exemption program, which was established by 1966 PA 312. Program provides a property tax exemption for housing that is owned and operated by a nonprofit organization or association. Housing must be for the elderly, disabled, mentally ill, developmentally disabled, or physically disabled, and must consist of eight or more residential units. Qualified projects are assessed locally and placed on the tax roll. The state reimburses the local unit of government for the real and/or personal property taxes exempted.
		Funding Source(s): GF/GP 14,350,600

*Related Boilerplate Section(s): 912*

Commercial mobile radio service payments	24,000,000	Implements 1999 PAs 78 and 79 regarding provision of wireless emergency 911 telephone service. Per statute, \$2.9 million will be distributed, on an equal basis, to counties that have a final 911 plan in place; \$4.3 million will be distributed, on some per capita basis, to counties that have a final 911 plan in place; \$7.3 million will be distributed to provide and install equipment that implements wireless emergency service; \$837,000 will be distributed to the Michigan State Police for priority 911 projects; and \$436,000 will be distributed for training 911 personnel.
		Funding Source(s): Restricted 24,000,000

*Related Boilerplate Section(s): 900*

Health and safety fund grants	23,500,000	Grants to counties (except Wayne) on some per capita basis. Health and Safety Fund is financed by a tax on cigarettes. One-fourth is allocated for indigent care in the Family Independence Agency budget; \$16.0 million is allocated to pay debt service on Wayne County's Emergency Loan Board bonds and on Michigan Municipal Bond Authority bonds; remaining funds are then distributed to the counties. Funding Source(s): Restricted 23,500,000  <i>Related Boilerplate Section(s): 900, 922</i>
Tax increment finance authority payments	500,100	Reimbursements to Tax Increment Finance Authorities that lost property tax revenue due to the passage of Proposal A in 1994. Funding Source(s): GF/GP 500,100  <i>Related Boilerplate Section(s): None</i>
City of Benton Harbor - enterprise zone	85,400	Reimbursement to the City of Benton Harbor for lost property tax revenue due to the passage of Proposal A in 1994. Funds are phased out over ten years. Appropriation is reduced by 10% of the original amount each year. Funding Source(s): GF/GP 85,400  <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$110,446,100</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	95,500,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$14,946,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(10): STATE LOTTERY

*This appropriation unit funds the operations of the Bureau of State Lottery. The Bureau maximizes revenue for the state consistent with the public good; provides quality entertainment to the public consistent with the Bureau's statutory mandate; maintains the integrity of the Bureau; and maintains a positive image to the players, Legislature, internal staff, and media.*

Full-time equated classified positions	164.0	Full-time equated (FTE) positions in the state classified service.
Lottery operations - 164.0 FTE positions	15,325,600	<p>Funding for the following divisions:  <u>Executive Division</u>: Provides overall management and operation of the Bureau; oversees security, personnel, and legislative liaison functions.  <u>Administration Division</u>: Performs accounting, budgeting, procurement, and general office services.  <u>Operations Division</u>: Administers on-line and instant ticket gaming systems; performs retailer licensing activities; provides support services for the lottery retailer network.  <u>Marketing Division</u>: Coordinates, guides, and directs lottery retailers and regional offices; performs public relations activities; plans and coordinates promotional merchandising programs.</p> <p style="text-align: right;">Funding Source(s): Restricted 15,325,600</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 900, 980, 981, 982</i></p>
Promotion and advertising	18,372,000	<p>Developing and executing marketing, promotion, and advertising programs; funds development of strategies and projects that will stimulate interest, excitement, and participation in lottery products.</p> <p style="text-align: right;">Funding Source(s): Restricted 18,372,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 900, 980, 981, 982</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$33,697,600</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	33,697,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(11): CASINO GAMING

*This appropriation unit provides funding for the operations of the Michigan Gaming Control Board. The Board is responsible for oversight of all casino gaming activity in the state, including Native American casinos.*

Full-time equated classified positions	96.0	Full-time equated (FTE) positions in the state classified service.
Michigan gaming control board	500,000	Funding for the operations of the Michigan Gaming Control Board, a Type I agency in the Department of Treasury. Board is headed by five members appointed to four-year terms by the Governor with the advice and consent of the Senate. Board is responsible for promulgating rules necessary to regulate casino gaming in Detroit. Funding Source(s): Restricted 500,000
<i>Related Boilerplate Section(s): 900, 990, 994</i>		
Casino gaming control administration - 96.0 FTE positions	16,130,200	Casino gaming control responsibilities conducted by the Departments of Attorney General and State Police and the Michigan Gaming Control Board. Funds may be used to hire personnel and pay for associated contractual services, supplies, equipment, and materials. The Department of Treasury will reimburse the various departments for their casino oversight activities from this line. Funding Source(s): Restricted 16,130,200
<i>Related Boilerplate Section(s): 900, 990, 994</i>		
<b>GROSS APPROPRIATION</b>	<b>\$16,630,200</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	16,630,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(12): REVENUE SHARING

*This appropriation unit provides grant funds and revenue sharing payments to approximately 1,880 local units of government, as prescribed by the Constitution and statute, to spend as unrestricted revenue.*

Constitutional state general revenue sharing grants	679,430,000	State revenue sharing program, which distributes state sales tax revenues to cities, villages, and townships on a per capita basis. Pursuant to the Constitution, funding for this program consists of 15% of the gross collections of the first 4% of the state sales tax.
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Funding Source(s): Restricted 679,430,000

*Related Boilerplate Section(s): 900, 970*

Statutory state general revenue sharing grants	844,170,000	State revenue sharing program, which distributes state sales tax revenues to counties, cities, villages, and townships based on a formula. Pursuant to statute, funding for this program consists of 21.3% of the first 4% of the state sales tax.
<b>VETOED</b>	$\emptyset$	
<b>LEGISLATIVE OVERRIDE</b>	844,170,000	Vetoed by the Governor; veto then overridden by the Legislature.

Funding Source(s): Restricted 844,170,000

*Related Boilerplate Section(s): 900, 970, 971*

Grants to local governmental units	<del>9,900,000</del>	One-time grants, vetoed by the Governor then overridden by the Legislature, to local units of government to offset negative impacts of revenue sharing distribution in FY 2002-03.
<b>VETOED</b>	$\emptyset$	
<b>LEGISLATIVE OVERRIDE</b>	9,900,000	

Funding Source(s): GF/GP 9,900,000

*Related Boilerplate Section(s): 972*

<b>GROSS APPROPRIATION</b>	<b>\$1,533,500,000</b>	<b>Total of all applicable line item appropriations.</b>
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Total other state restricted revenues	1,523,600,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$9,900,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 110(13): INFORMATION TECHNOLOGY

*This appropriation unit contains funds for information technology services and projects administered by the Department of Information Technology created by Executive Order 2001-3.*

Information technology services and projects	23,208,300	Funding that is designated for technology costs, funded from Treasury and administered by the Department of Information Technology.
		Funding Source(s):
		IDG 2,501,500
		Federal 500,000
		Local 3,000
		Restricted 13,186,800
		GF/GP 7,017,000

*Related Boilerplate Section(s): 214*

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<b>GROSS APPROPRIATION</b>	<b>\$23,208,300</b>	<b>Total of all applicable line item appropriations.</b>
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Total interdepartmental grant revenues and intra-departmental transfers	2,501,500	Total of all grant revenues received from other departments and funds transferred within the Department.
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Total federal revenues	500,000	Total federal grant or matchable revenues.
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Total local revenues	3,000	Total revenues from local units of government.
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Total other state restricted revenues	13,186,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$7,017,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 110(14): EARLY RETIREMENT AND BUDGETARY SAVINGS

*This appropriation unit contains the budgetary savings and the net early retirement savings to be achieved by the Department.*

Early retirement savings (2,156,500) Savings to be achieved from not filling all of the positions lost due to the early retirement plan for state employees enacted in 2002 PA 93 of amendments to the State Employees Retirement Act.

Funding Source(s): GF/GP (2,156,500)

*Related Boilerplate Section(s): 216*

Budgetary savings (542,900) Savings to be achieved from an imposed hiring freeze, efficiencies, and other savings identified by the Director of the Department and approved by the State Budget Director, equivalent to 1% of the total GF/GP from the original Executive recommendation.

Funding Source(s): GF/GP (542,900)

*Related Boilerplate Section(s): 216*

**GROSS APPROPRIATION (\$2,699,400) Total of all applicable line item appropriations.**

**GENERAL FUND/ GENERAL PURPOSE (\$2,699,400) The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.**

## BOILERPLATE SECTION INFORMATION

### **GENERAL SECTIONS**

***Boilerplate Sections 201 through 216 apply to all principal executive departments and agencies receiving appropriations in the General Government appropriations act.***

***Sec. 201. State Spending and State Appropriations Paid to Local Units of Government***

Specifies total state spending and state appropriations to be paid to local units of government contained in the General Government appropriations act; estimates total state spending and state appropriations to be paid to local units of government contained in all appropriations acts; requires the State Budget Director to report actual state spending amounts and payments made to local units of government if they are different from the amounts specified in this section.

***Sec. 202. Appropriations Subject to the Management and Budget Act***

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

***Sec. 203. Acronym Definitions***

Describes acronym definitions contained in this appropriations act.

***Sec. 204. Civil Service 1% Charges***

Requires the Department of Civil Service to bill departments by the end of the first fiscal quarter for the 1% charge authorized by the State Constitution; requires departments to pay the billings by the end of the second fiscal quarter.

***Sec. 205. Hiring Freeze - Executive Branch Departments/Agencies***

Imposes a hiring freeze on the state classified civil service; permits exceptions; requires quarterly reports on the number of exceptions granted, to include justification for the exceptions.

***Sec. 207. Privatization***

Requires departments to submit a complete project plan 60 days prior to beginning any effort to privatize; requires an evaluation of the privatization initiative within 30 months.

***Sec. 208. Internet Availability of Required Reports***

Requires departments to use the Internet to fulfill reporting requirements contained in this act; authorizes transmission of reports via e-mail.

***Sec. 209. Purchase of Foreign Goods***

Prohibits the purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available.

***Sec. 210. Businesses in Deprived and Depressed Communities***

Requires directors of departments to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

***Sec. 211. Appropriations into the Budget Stabilization Fund***

Shows the calculation used to determine the pay-in amount to the Budget Stabilization Fund, required by Section 352 of 1984 PA 431. The pay-in amount for FY 2002-03 is \$0.00.

***Sec. 212. Receipt and Retention of Copies of Required Reports***

Requires departments to receive and retain copies of all reports required in this act; requires that federal and state guidelines for short-term and long-term retention of records be followed.

***Sec. 213. Purchase of an Ownership Interest in a Casino***

Prohibits the use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation.

***Sec. 214. Payment for Services Provided by the Department of Information Technology***

Requires departments and agencies to pay user fees to the Department of Information Technology for technology-related services and projects.

***Sec. 215. Disciplinary Action Against State Employees***

Prohibits departments and agencies from taking disciplinary action against employees for communicating with members of the Legislature and their staffs.

**Sec. 216. Early Retirement and Budgetary Savings**

Requires that early retirement savings be satisfied by not filling all of the positions lost due to the early retirement plan for state employees; requires that budgetary savings be satisfied by imposing a hiring freeze and implementing administrative efficiencies and other savings identified by department directors and approved by the State Budget Director; requires legislative approval of transfers in order to make appropriation adjustments for savings which are realized.

**DEPARTMENT OF ATTORNEY GENERAL**

**Sec. 300. Contingency Funding**

Authorizes the Department to receive amounts not to exceed \$1.5 million in federal, \$1.5 million in state restricted, \$100,000 in local, and \$100,000 in private contingency funding; requires funding to be transferred to another line item via the legislative transfer process in order to be available for expenditure.

**Sec. 301. Attorney General Responsibilities**

Requires the Attorney General to be the sole legal representative for state agencies and departments; requires the Attorney General to defend judges of all state courts in civil actions.

**Sec. 302. Biennial Report on Operations**

Authorizes the sale of the biennial report on Attorney General operations after the first 500 copies are distributed on a gratis basis; prohibits the copies to be sold for more than the actual cost of the report; requires revenue received from sales to be deposited into the General Fund.

**Sec. 303. Accident Fund Cases**

Requires the Attorney General to provide legal representation for State of Michigan state employee worker's disability compensation cases handled by the Accident Fund Company; authorizes the Attorney General to bill the Accident Fund Company for costs of legal representation.

**Sec. 304. Third Circuit Court Food Stamp Fraud Cases**

Requires the Department to reimburse the third circuit court of Wayne County up to \$400,000 for food stamp fraud cases initiated by the Department and heard by the court.

**Sec. 305. Appropriation of Proceeds from Tobacco Litigation**

Subjects any proceeds received by the Attorney General, as a result of a lawsuit initiated by the state or a settlement agreement entered into on behalf of the state against a manufacturer of tobacco products, to the appropriations process.

**Sec. 306. Appropriation of Antitrust Enforcement Revenue**

Authorizes unobligated antitrust enforcement revenue up to \$250,000 to be carried forward and made available for appropriation.

**Sec. 307. Appropriation of Litigation Expense Reimbursements**

Appropriates up to \$500,000 from litigation expense reimbursements to be used for payment of attorney fees assessed against the Governor or Attorney General when they are the named party in litigation against the state.

**Sec. 308. Attorney General Salary**

Requires the Attorney General's annual salary to be \$135,500, effective January 1, 2003, unless an amendment to the state constitution gives the State Officers Compensation Commission authority to determine the salary of the Attorney General.

**DEPARTMENT OF CIVIL RIGHTS**

**Sec. 400. Contingency Funding**

Authorizes the Department to receive an amount not to exceed \$500,000 in federal contingency funding; requires the funding to be transferred to another line item via the legislative transfer process in order to be available for expenditure.

**Sec. 401. Training and Information Dissemination**

Authorizes the Department to receive and expend funding in addition to that which is appropriated from local or private sources for training and information dissemination purposes; requires an annual report on the receipt and expenditure of the funding.

**Sec. 402. Contracts with Local Units of Governments**

Authorizes the Department to contract with local units of government to review equal employment opportunity compliance of potential contractors; authorizes the Department to charge for developing and providing the contractual services and to expend amounts received.

## **DEPARTMENT OF CIVIL SERVICE**

### ***Sec. 500. Contingency Funding***

Authorizes the Department to receive amounts not to exceed \$2.0 million in federal, \$5.0 million in state restricted, \$100,000 in local, and \$100,000 private contingency funds; requires that the funds be transferred to another line item via the legislative transfer process in order to be available for expenditure.

### ***Sec. 501. Civil Service 1% Charges***

Provides that 1% from restricted funds for the Department be assessed on actual 1% restricted sources and programs total aggregate payroll of classified service for the preceding fiscal year.

### ***Sec. 502. Restricted Financing Shortfalls***

Requires that restricted financing shortfalls be taken from carry-forward balances of the funding sources used for payroll. Any shortfall may be satisfied with GF/GP dollars.

## **EXECUTIVE OFFICE**

### ***Sec. 550. Michigan Register and Administrative Code***

Authorizes the executive office to receive and expend funding to cover costs associated with publication and distribution of the Michigan Register and Michigan Administrative Code.

## **INFORMATION TECHNOLOGY**

### ***Sec. 570. Contingency Funding***

Authorizes the Department to receive an amount not to exceed \$40.0 million in additional IDG funding from other state departments and agencies; requires that the funds be transferred to another line item via the legislative transfer process in order to be available for expenditure.

### ***Sec. 571. User Fees***

Requires the Department to be funded by user fees assessed against other state department and agencies; requires user fees to be based upon services provided by the Department.

### ***Sec. 572. e-Michigan Office***

Authorizes the e-Michigan office to sell and accept paid advertising for placement on any state website under its jurisdiction; requires the e-Michigan office to review and approve the content of each advertisement; authorizes the office to refuse advertising or to require modifications based on criteria determined by the office; requires that revenue received be used for operating costs of the office and for future technology enhancements; limits the amount of revenue that can be received from the sale of paid advertising to \$250,000; authorizes the e-Michigan office to accept gifts, donations, contributions, bequests, and grants of money from public or private sources; authorizes the e-Michigan office to enter into agreements to supply services and to receive and expend funding in addition to that which is appropriated for providing such services; appropriates and allots funding received; designates funding for e-Michigan as a work project account; requires the e-Michigan office to develop a search function of all state departments and agencies which is easily accessible to visitors; requires the privacy policy adopted to include instructions on how visitors can set their browsers to be warned before each cookie is written to a visitor's computer, and instructions for visitors on how to view and remove cookies on their computers; requires a report on all of the following: the amount of gifts, donations, contributions, bequests, and grants of money received, expenditures made from amounts received, any gifts, donations, contributions, bequests, or grants of property other than funding received, total revenue received from the sale of paid advertising, and total number of advertising transactions.

### ***Sec. 573. Technical Services, Census and Spatial Information***

Authorizes the Department to supply census information, spatial information, and technical services to other state departments and agencies, local units of government, and other organizations; authorizes the Department to receive and expend funding in addition to that which is appropriated for providing information and technical services, publications, maps, and other census-related products.

### ***Sec. 574. Access to MAIN Data***

Requires that the Legislature and state departments have access to all historical and current data contained within MAIN.

### ***Sec. 575. Transfer of Employees***

Specifies that the intent of the Legislature is for the Department of Information Technology to transfer their employees from the other state departments and agencies within a reasonable time frame.

**Sec. 576. Definition of Information Technology Services**

Includes language which defines "information technology services" to mean services involving all aspects of managing and processing information including, but not limited to, all of the following: application development and maintenance; desktop computer support and management; mainframe computer support and management; server support and management; local area network support and management; information technology contract, project, and procurement management; information technology planning and budget management; and telecommunication services, security, infrastructure, and support.

**LEGISLATURE**

**Sec. 600. Receipt, Expenditure, and Transfer of Additional Funding**

Authorizes the legislative branch to receive, expend, and transfer funding in addition to that which is appropriated.

**Sec. 601. Transfer Process for Legislative Entities**

Specifies the appropriations transfer process for entities within the legislative branch.

**Sec. 602. Farnum Building and Other Properties**

Authorizes the Senate to charge rent and assess charges for utility costs; appropriates the amounts received for renovation, operation, and maintenance of the Farnum Building and other properties.

**Sec. 603. National Association Dues**

Specifies the distribution of funding appropriated for payment of national association dues.

**Sec. 604. Legislative Parking Facilities**

Appropriates funding to operate the legislative parking facilities in the Capitol area; requires the Legislative Council to establish rules regarding operation of legislative parking facilities; authorizes collection of a fee from state employees and the general public for use of legislative parking facilities.

**Sec. 605. Michigan Manual**

Designates the appropriation for the Michigan Manual as a work project account.

**Sec. 606. Property Management**

Designates the appropriation for Property Management as a work project account.

**Sec. 607. Save the Flags Fund Account**

Authorizes the Michigan Capitol Committee Publications Save the Flags Fund account to receive contributions, gifts, bequests, devises, grants, and donations; authorizes unexpended funding to be carried forward.

**Sec. 608. e-Law, Legislative Council's Technology Enhancement Project**

Requires the appropriation for e-Law, the Legislative Council's Technology Enhancement Project, to be used to support technology improvements for legislative functions and provide greater access to the public regarding legislative information; designates the appropriation as a work project account; estimates the total cost to be \$4.0 million with a tentative completion date of September 30, 2004.

**Sec. 609. Health Insurance Benefits**

Prohibits funding to be used to pay for health insurance benefits for unmarried domestic partners of legislators or legislative employees.

**Sec. 610. Contingency Funding for the Auditor General**

Authorizes the Office of the Auditor General to receive an amount not to exceed \$500,000 in state restricted contingency funding; requires the funding to be transferred to another line item via the legislative transfer process in order to be available for expenditure.

**Sec. 611. Audits of the Judicial Branch**

Requires the Auditor General to conduct audits of the Judicial branch, including the Supreme Court and its administrative units, the Court of Appeals, and Trial Courts.

**Sec. 612. Contract Audits**

Requires the Auditor General to take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in audits; requires the Auditor General to encourage firms with which it contracts to subcontract with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities; requires the Auditor General to compile an annual report on the number of contracts entered into with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities.

**Sec. 614. Audit Compliance**

Instructs the Office of the Auditor General to report on audits not complied with by agencies which are audited.

**Sec. 615. Salaries of the Auditor General and Unclassified Positions**

Requires the Auditor General's annual salary to be \$135,500 and limits the annual salaries of the other 2.0 FTE unclassified positions to an aggregate amount of \$147,200.

**Sec. 618. Legislative Requests for Audits**

Requires audits, reviews, or investigations requested of the Auditor General by the Legislature to include an estimate of the additional costs involved; requires the Legislature to provide supplemental funding when costs exceed \$50,000; authorizes the Auditor General to determine whether to perform such activities in keeping with Audit Directive Number 29 which describes the policy on responding to legislative requests.

**DEPARTMENT OF MANAGEMENT AND BUDGET**

**Sec. 700. Contingency Funding**

Authorizes the Department to receive amounts not to exceed \$2,000,000 in federal, \$3,000,000 in state restricted, and \$50,000 in private contingency funding; requires the funding to be transferred to another line item via the legislative transfer process in order to be available for expenditure.

**Sec. 701. Appropriation of Proceeds from Auctions of State Surplus**

Appropriates proceeds, which are in excess of covering costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property, for the purpose of offsetting costs incurred in the acquisition and distribution of federal surplus property.

**Sec. 702. Training and Orientation Workshops**

Authorizes the Department to receive and expend funding in addition to that which is appropriated for conducting training and orientation workshops and seminars.

**Sec. 703. Statewide Administrative and Support Services**

Authorizes the Department to receive and expend funding in addition to that which is appropriated for maintenance, operation, real estate, architectural, design, engineering, mail pick-up and delivery, and purchasing services they provide to other state departments, the legislative branch, and the judicial branch.

**Sec. 704. Technical Services, Census and Spatial Information**

Authorizes the Department to supply census information, spatial information, and technical services to other state departments, local units of government, and other organizations; authorizes the Department to receive and expend funding in addition to that which is appropriated for providing information and technical services, publications, maps, and other census-related products.

**Sec. 705. Statewide Appropriations for Employee Benefit Programs**

Authorizes the Department to receive and expend funding in addition to that which is appropriated for child care information and referral services, professional development, and severance pay as may be specified in joint labor/management agreements; authorizes the Department to receive and expend funding for staff support associated with administration of professional development funds, child care information and referral services, and severance pay funds.

**Sec. 706. Special Revenue Funds**

Requires appropriations financed from special revenue and internal service funds, pension trust funds, and MAIN user charges not to exceed aggregate amounts appropriated in the act.

**Sec. 707. Per Diem Amounts**

Authorizes per diem amounts for the Judges, Public School Employees, State Police, and State Employees Retirement Boards.

**Sec. 708. Implementation of Donated Annual and Administrative Leave**

Authorizes the Department to receive and expend funding from other state departments in addition to that which is appropriated for purposes of implementing donated annual leave and administrative annual leave bank transfer provisions as may be specified in joint labor/management agreements; authorizes the funding to be carried forward.

**Sec. 709. Funding for MAIN**

Requires that MAIN be funded by charges assessed against state funds which benefit from the project.

**Sec. 710. Building Occupancy and Parking Charges**

Authorizes the Department to collect payment from state agencies, the legislative branch, and the judicial branch for costs associated with maintenance and operation of buildings managed by the Department; requires the Department to return excess revenues collected back to the respective agencies.

**Sec. 711. Flexible Spending Accounts**

Describes fund sourcing for the flexible spending account program; specifies how unspent employee contributions are to be used. (This section will be transferred to the Department of Civil Service as a result of Executive Order 2002-13 which transfers state employee benefit programs from the Department of Management and Budget to the Department of Civil Service.)

**Sec. 712. Appropriation Into the Health Insurance Reserve Fund**

Specifies the amount of funding to be appropriated into the Health Insurance Reserve Fund, pursuant to Section 52 of the State Employees' Retirement Act. The appropriation for FY 2002-03 is \$0.00.

**Sec. 713. Computer Contracts**

Requires the Department to report on any revisions exceeding \$500,000 to current contracts for computer software development, hardware acquisition, or quality assurance at least 14 days prior to finalization of the revisions.

**Sec. 715. Notice of Invitations for Bids and Requests for Proposals**

Requires the Department to maintain an Internet website that contains notice of all invitations for bids and requests for proposals over \$50,000; prohibits the Department from accepting invitations for bids or requests for proposals in less than 14 days after the notice is made available on the Internet, except in situations where it would be in the best interest of the state; authorizes the Department to advertise the invitations for bids and requests for proposals in any manner they determine appropriate in order to give the greatest number of individuals and businesses the opportunity to make bids or requests for proposals.

**Sec. 716. Vietnam Veterans' Memorial Monument**

Authorizes the Department to receive and expend funding from the Vietnam Veterans' Memorial Monument Fund for maintenance of the Vietnam Veterans' Memorial Monument and the Vietnam Memorial Park.

**Sec. 717. Veterans' Memorial Park Commission**

Authorizes the Michigan Veterans' Memorial Park Commission to receive and expend funding from any source for the purpose of carrying out their responsibilities.

**Sec. 718. Reference to Townships on Forms**

Prohibits the Department from printing, or authorizing the printing of, forms that reference a city or village unless the form also references a township in the same size print and in the same font.

**Sec. 719. Gubernatorial Transition Process**

Transfers up to \$1.2 million from the general fund for costs associated with the gubernatorial transition process.

**DEPARTMENT OF STATE**

**Sec. 800. Contingency Funding**

Authorizes the Department to receive an amount not to exceed \$1.0 million federal, \$7.5 million in state restricted, \$50,000 in local, and \$100,000 in private contingency funds; requires that funds be transferred to another line item via the legislative transfer process in order to be available for expenditure.

**Sec. 801. Assigned Claims Fund**

Requires that funding received for the Assigned Claims Fund be used only for the purpose specified in the Insurance Code of 1956.

**Sec. 802. Commercial Look-Up Fees**

Allows the Department to sell copies of records for various conveyances; allows the Department to use the revenue to finance necessary expenses; requires the balance of the fee revenue at the end of the fiscal year to revert to the general fund.

**Sec. 803. Manufacture of License Plates**

Authorizes the Secretary of State to enter into agreements with the Department of Corrections for the manufacture of vehicle registration plates 15 months before registration year.

**Sec. 804. Departmental Publications**

Authorizes the Department to accept gifts, donations, contributions, and grants for the purpose of underwriting costs of the departmental publication authorized by the Motor Vehicle Code; provides for deposit in the Department's publication fund; appropriates funds upon receipt and provides for carry-forward; allows private or public funding sources to receive recognition in the publication and to provide traffic safety messages in the publication; permits the Department to provide free copies of the publication and to sell and accept paid advertising; requires an annual report regarding receipts and expenditures.



**Sec. 805. Motor Vehicle Code**

Appropriates funds collected by the Department for publication of the Michigan Vehicle Code.

**Sec. 806. Traffic Accident Records Program**

Requires the Department to use available balances at the end of the fiscal year to pay the Department of State Police for services provided by the Traffic Accident Records program.

**Sec. 807. Cash Shortages in Branch Offices**

Authorizes the Department to use up to \$50,000 in miscellaneous revenue to cover cash shortages created by branch office operations.

**Sec. 808. Commemorative and Specialty License Plate Programs**

Authorizes the Department to expend only the amount appropriated for administration of commemorative and specialty license plate programs; funds not used for program administration may be used for other Michigan Transportation Fund programs.

**Sec. 809. Olympic Education Training Center**

Provides for distribution of funds for the Olympic Education Training Center from Olympic plate sales after deducting program costs and authorizes carry-over.

**Sec. 810. Automotive Repair Facilities Training Video**

Authorizes the Department to produce and sell an automotive repair facilities video; authorizes the Department to charge a fee for the video not to exceed the cost of production and distribution; and requires the fee revenue be placed in the auto repair facility account.

**Sec. 811. Organ Donor Program - Public Information Campaign**

Outlines development and funding of a public information campaign concerning the Michigan organ donor program.

**Sec. 812. Collector and Fund-Raising License Plates**

Outlines distribution of collector plate and fund-raising registration plate revenue by the Department of State to the recipient university or public/private agency overseeing a state-sponsored goal.

**Sec. 813. Organ Donor Program - Informational Pamphlet**

Directs funding for the production of an organ donation informational pamphlet that will be distributed with driver licenses and personal identification cards. Pamphlet shall include a return reply postage paid form addressed to the Gift of Life Donor Program organization.

**Sec. 814. Qualified Voter File Reimbursements**

Requires the Department to reimburse municipalities with voting populations over 5,000 in any calendar year for qualified voter file systems, subject to appropriation of those funds.

**Sec. 816. Branch Closing/Consolidation**

Requires the Department to consult with the House and Senate Subcommittees on General Government regarding projected closings or consolidations of branch offices.

**Sec. 817. Secretary of State Salary**

Sets the annual salary of the Secretary of State at \$135,500 as of January 1, 2003, unless a constitutional amendment gives the State Officers Compensation Commission that authority.

**Sec. 818. Vertical Driver License and Personal Identification Card - VETOED - LEGISLATIVE OVERRIDE**

Specifies that the corresponding \$1.0 million in part 1 from the State Services Fee Fund be used to develop and implement a vertical driver license and personal identification card for a person under the age of 21. Language vetoed by the Governor then overridden by the Legislature.

**DEPARTMENT OF TREASURY**

**Sec. 900. Contingency Funding**

Authorizes the Department to receive amounts not to exceed \$1.0 million in federal, \$1.0 million in state restricted, \$200,000 in local, and \$50,000 in private contingency funds; requires that funds be transferred to another line item via the legislative transfer process in order to be available for expenditure.

**Sec. 901. Debt Service Appropriation**

Appropriates amounts needed for interest, fees, rebates, and costs associated with debt service on notes and bonds; appropriates a sufficient amount to pay interest on interfund borrowing.

**Sec. 902. Tax Collection Contracts**

Permits the Department to contract with private collection agencies to collect taxes and other accounts due to the state; appropriates amounts to fund collection costs and fees; requires a report on the agencies employed, amount of collections, and other pertinent information.

**Sec. 903. Investment Service Fee**

Permits the Department to charge an investment service fee against retirement funds; requires the Department to maintain accounting records; appropriates an amount sufficient to pay for the services considered necessary for management of the retirement funds' international investment portfolios.

**Sec. 904. Sale of Tax Manuals**

Requires the Department to sell copies of tax, accounting, and local government assistance manuals at a price not to exceed the cost of printing; requires proceeds from the sale of the manuals to be placed in the Local Government Assistance Manual Revolving Fund.

**Sec. 905. Audit Charges**

Requires the Department to charge for audits; requires a report detailing the audits performed and the audit charges; requires that the appropriation for state compliance audits be used to cover the costs of audits performed by independent CPAs or Department of Treasury auditors.

**Sec. 906. Assessor Certification and Training Fund**

Authorizes the Department to use the Assessor Certification and Training Fund to operate the Property Assessor Certification and Training program; assesses fees to be paid by participants, which are to cover the expenses incurred in offering the programs.

**Sec. 907. Home Heating Assistance Program**

Appropriates an amount sufficient to cover costs associated with administering the Home Heating Assistance program.

**Sec. 908. Airport Parking Tax Act**

Appropriates and directs distribution of revenue received from the Airport Parking Tax Act.

**Sec. 909. Bottle Deposit Fund**

Appropriates and directs distribution of revenue received from the Bottle Deposit Fund.

**Sec. 910. Income Tax Refunds**

Appropriates a sufficient amount to pay for income tax refunds from income tax revenue.

**Sec. 911. Writ of Garnishment**

Requires that a \$6.00 fee be paid at the time a writ of garnishment of periodic payments is served upon the State Treasurer; and requires that a \$6.00 fee be paid at the time any other writ of garnishment is served upon the State Treasurer; the fee is reduced to \$5.00 if the writ is filed by magnetic media.

**Sec. 912. Senior Citizen Cooperative Housing Assessments**

Permits the Department to contract with a private firm to appraise and appeal assessments of senior citizen cooperative housing units, and use up to 1% of program funds for this purpose.

**Sec. 913. Loans to Local Units from State's Common Cash Fund**

Authorizes the State Treasurer to make loans to local units of government from the state's Common Cash Fund to implement local government infrastructure projects; specifies the terms of these loans.

**Sec. 914. Ehlers Internship Award Account**

Permits the Department to make awards from the Ehlers Internship Award Account for the Rosenthal Prize for interns.

**Sec. 915. State Campaign Fund**

Appropriates funds from the general fund to the state campaign fund in an amount equal to the amounts designated for tax year 2001.

**Sec. 916. Technology Investment Plan**

Authorizes the Department of Treasury to develop a technology investment plan.

**Sec. 917. Unclaimed Property Listings**

Directs the Department of Treasury to make available customized unclaimed property listings of nonconfidential information in its possession; sets fees and directs deposits; requires a report.

**Sec. 918. Write-Offs and Advances**

Language appropriates write-offs and advances for departmental programs, but not for more than the current-year authorization that would otherwise lapse to the general fund. Requires a report to the budget director and both legislative fiscal agencies not later than November 30, covering activities of the preceding fiscal year.

**Sec. 919. Tax Orientation Workshops and Seminars**

Language appropriates funds, in addition to those appropriated in part 1, received by the department for conducting tax orientation workshops and seminars.

**Sec. 920. Contracted Audit and Collection Services**

Funds in part 1 may be used to contract with private auditing firms to audit for and collect unclaimed property due the state. A report is due by November 30 for activities ending September 30 of the immediately preceding fiscal year.

**Sec. 921. Sleeping Bear Dunes National Lakeshore**

Authorizes grants to counties in lieu of taxes for lands transferred to the federal government, to include a payment for Sleeping Bear Dunes National Lakeshore.

**Sec. 922. Tobacco Products Tax Act**

Appropriates all revenues collected pursuant to section 12(3)(a) of the Tobacco Products Tax Act to the Health and Safety Fund.

**Sec. 940. Services to State Departments/Agencies**

Permits the Department to provide receipt processing, cash handling, warrant processing, and investment services on a contractual basis to state departments and agencies; appropriates funds for services provided to support costs incurred.

**Sec. 941. Data and Collection Services**

Permits the Department to enter into agreements to supply data or collection services; charges a fee for these services; appropriates the fees collected; specifies uses of fees collected; and requires a report on agencies served, funds collected, and costs of collection.

**Sec. 942. Accounts Receivable Collection Services**

Requires the Department to provide accounts receivable collections services to other departments/agencies; authorizes the Department to deduct a fee equal to the cost of collections; requires the Department to maintain accounting records; requires the Department to report on the agencies served, funds collected, and costs of collection.

**Sec. 943. Treasury Fees**

Appropriates the individual components of treasury fees and requires a report.

**Sec. 950. Michigan Education Trust Act**

Authorizes the Department to expend revenue received under the Michigan Education Trust Act for operational expenses and for grants to the Civil Service Commission and State Employees' Retirement Fund.

**Sec. 951. MEAP Test Administration**

Requires the Department to provide MEAP tests to home-schooled students upon request and notify nonpublic schools that they can receive them as well. Also requires simultaneous release of public and private school test results.

**Sec. 952. Michigan Education Savings Program**

Outlines how funds from the tobacco settlement trust fund are to be used to fund the Michigan education savings program.

**Sec. 960. Hospital Finance Authority Act**

Authorizes the Department to expend revenues received under the Hospital Finance Authority Act for operational expenses and for grants to the Civil Service Commission and State Employee's Retirement Fund; requires the Department to maintain accounting records.

**Sec. 961. Shared Credit Rating Act**

Authorizes the Department to expend revenues received under the Shared Credit Rating Act for operational expenses and for grants to the Civil Service Commission and State Employees' Retirement Fund.

**Sec. 962. Higher Educational Facilities Authority Act**

Authorizes the Department to expend revenue received under the Higher Education Facilities Authority Act for operational expenses and for grants to the Civil Service Commission and State Employee's Retirement Fund; requires the Department to maintain accounting records to facilitate reimbursement of surplus fees.

**Sec. 963. Michigan Public Educational Facilities Authority**

Authorizes the Department to expend revenue received under the Michigan Public Educational Facilities Authority, Executive Order 2002-3, for operational expenses and for grants to the Civil Service Commission and State Employee's Retirement Fund.

**Sec. 964. Michigan Broadband Development Authority**

Authorizes the Department to expend revenue received under the Michigan Broadband Development Authority Act, 2002 PA 49, for operational expenses and for grants to the Civil Service Commission and State Employee's Retirement Fund.

**Sec. 970. Statutory Revenue Sharing Reduction**

Requires a reduction in the amount appropriated for statutory revenue sharing to townships, cities, and villages equal to the amount of additional constitutional revenue sharing payments made pursuant to Article IX, Section 10 of the Michigan Constitution.

**Sec. 971. Revenue Sharing Payment Conditions**

Requires county treasurers to comply with Section 151 of the School Aid Act to receive statutory revenue sharing payments; prohibits the Department of Treasury from withholding the revenue sharing payment to a county if a local unit of government has failed to provide the county treasurer with the information needed to comply with Section 151.

**Sec. 972. Guidance for Grants to Local Governmental Units - VETOED - LEGISLATIVE OVERRIDE**

Language, vetoed by the Governor then overridden by the Legislature, states that hold harmless grants do not apply toward reductions incurred as a result of negative census corrections resulting in a lower revenue sharing payment for a community for FY 2002-03 compared to FY 2001-02. It also states that if actual sales tax collections increase, cities, villages, and townships will be held harmless for total revenue sharing payments.

**Sec. 980. Additional Appropriations for Lottery Operations**

Appropriates the following from lottery revenues: payments for vendor commissions, instant tickets for resale, courier charges, the costs of providing and maintaining an on-line communications network, and incentive and bonus payments to lottery retailers.

**Sec. 981. Prohibition of Marketing to People Under the Age of 18**

Prohibits the state lottery from directing promotional efforts towards individuals less than 18 years of age.

**Sec. 982. Prohibition of Sports Personalities in Advertising**

Prohibits the Bureau of State Lottery from associating professional or amateur athletes with the lottery.

**Sec. 990. Casino Gaming Wagering Tax Revenue**

Directs wagering tax revenue collected by the Michigan gaming control board to the state school aid fund.

**Sec. 991. Compulsive Gaming Prevention Fund**

Directs revenue collected by the Michigan gaming control board from the total annual assessment of each casino licensee to the compulsive gaming prevention fund.

**Sec. 992. Casino Gaming Oversight Appropriation**

Describes the use of funds received from the Michigan gaming control board by the Michigan Department of Treasury.

**Sec. 993. Local Revenue Sharing Boards**

Allows Department of Treasury funds for local government programs to be used to assist local revenue sharing boards; directs that local revenue sharing boards will comply with the Open Meetings Act and Freedom of Information Act; states that revenue may be received and administered by the county treasurer on behalf of the local revenue sharing board; states that directors of State Police and Michigan Gaming Control Board may assist the local revenue sharing board in allocating funds to local public safety organizations; requires Department of Treasury to provide a report on the boards receipt and distribution of revenue.

**Sec. 994. State Services Fee Fund Balance**

Allows that if revenues collected in the State Services Fee Fund are less than amounts appropriated from the fund, available revenue shall be used first to fully fund casino gaming regulation activities as appropriated in part 1 of 2002 PA 528. Any shortfall shall be distributed proportionally among those departments and agencies receiving State Service Fee Fund appropriations.

**Sec. 1101. Fund Balances and Estimated Revenues**

Outlines the estimated revenue by operating funds for the current fiscal year.



**Mitchell E. Bean, Director**  
**Bill Fairgrieve, Deputy Director**

**COMMUNITY HEALTH..... Bill Fairgrieve, Deputy Director**  
Medicaid ..... Bill Fairgrieve, Senior Analyst  
Mental Health–Substance Abuse ..... Margaret Alston, Senior Analyst  
Public Health–Aging ..... Susan Frey, Senior Analyst

**EDUCATION AND HUMAN SERVICES..... Hank Prince, Associate Director**  
Higher Education ..... Hank Prince, Senior Analyst  
Career Development–Consumer and Industry Services–  
Michigan Strategic Fund ..... Robert Schneider, Senior Analyst  
Community Colleges–Department of Education ..... Caven West, Fiscal Analyst  
Family Independence Agency  
Administration–Grants–Staffing ..... Myron Freeman, Senior Analyst  
Child and Family Services–Juvenile Justice ..... Erin Black, Fiscal Analyst  
School Aid ..... Mary Ann Cleary, Senior Analyst; Laurie Cummings, Fiscal Analyst  
Transportation ..... William E. Hamilton, Senior Analyst

**GENERAL GOVERNMENT ..... Al Valenzio, Associate Director**  
Capital Outlay–Retirement–Supplementals ..... Al Valenzio, Senior Analyst  
Agriculture–Judiciary–Legislative Transfers ..... Tim Aben, Senior Analyst  
Attorney General–Auditor General–Civil Rights–Executive Office–  
Information Technology–Legislature–Management and Budget ..... Robin Risko, Senior Analyst  
Civil Service–History, Arts, and Libraries–Lottery–State–Treasury ..... Steve Stauff, Senior Analyst  
Corrections–Bill Analysis System ..... Marilyn Peterson, Senior Analyst  
Clean Michigan Initiative–Environmental Quality–Federal Funds Monitoring–  
Natural Resources–Natural Resources Trust Fund ..... Kirk Lindquist, Senior Analyst  
Military and Veterans Affairs–State Police ..... Kyle I. Jen, Fiscal Analyst

**ECONOMIC/REVENUE FORECAST–TAX ANALYSIS ..... Rebecca Ross, Senior Economist**  
Jim Stansell, Economist

**FISCAL OVERSIGHT, AUDIT AND LITIGATION ..... Myron Freeman, Senior Analyst**

**MANAGEMENT SUPPORT STAFF**

Office Manager ..... Sharon Risko, Administrative Assistant  
Publications and Data ..... Jeanne Dee, Administrative Assistant  
Community Health–Corrections–Family Independence Agency–  
HFA Library ..... Tumai Burris, Budget Assistant  
Career Development–Community Colleges–Consumer and Industry Services–  
Education–Higher Education–Michigan Strategic Fund–School Aid–  
Transportation–HFA Internet ..... Barbara Graves, Budget Assistant  
Agriculture–Capital Outlay–Environmental Quality–General Government–  
History, Arts, and Libraries–Judiciary–Military and Veterans Affairs–Natural Resources–  
Retirement–Revenue and Tax Analysis–State Police–Supplementals–Transfers–  
Bill Analysis–Daily Calendar ..... Julie Stapelman, Budget Assistant  
Facilities Coordinator ..... Tina Gee, Receptionist

**HOUSE  
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**Additional copies of this report can be obtained from:**

House Fiscal Agency

P.O. Box 30014

Lansing, MI 48909-7514

(517) 373-8080

FAX (517) 373-5874

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