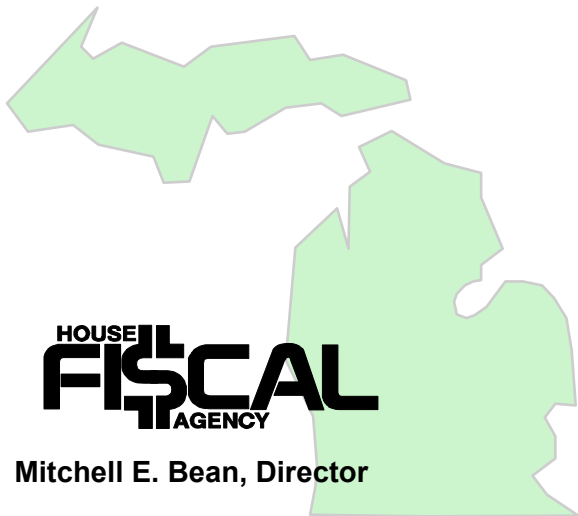


# **LINE ITEM AND BOILERPLATE SUMMARY**

## **GENERAL GOVERNMENT**

**Fiscal Year 2003-04  
Public Act 161 of 2003  
Senate Bill 270**

**As Enacted**



**Mitchell E. Bean, Director**

**September 2003**

**Prepared and Compiled by:**

**Robin Risko, Fiscal Analyst  
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**Gretchen Whitmer, Vice Chair**

**Dianne Byrum**

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HOUSE OF REPRESENTATIVES



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September 2003

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2003-04 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

Please note that ~~strikeouts~~ in this report show the effects of vetoes.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.



## TABLE OF CONTENTS

GENERAL GOVERNMENT .....	1
Department of Attorney General .....	2
Attorney General Operations .....	3
Information Technology.....	5
Department of Civil Rights .....	6
Civil Rights Operations.....	7
Information Technology.....	9
Department of Civil Service.....	10
Civil Service Operations.....	11
Information Technology.....	13
Executive Office .....	14
Executive Office Operations.....	15
Department of Information Technology.....	17
Administration .....	18
Legislature.....	20
Legislature.....	21
Legislative Council .....	24
Legislative Retirement System.....	26
Property Management.....	27
Department of Management and Budget.....	28
Management and Budget Services .....	29
Statewide Appropriations .....	33
Special Programs .....	34
Information Technology.....	35
Department of State .....	36
Executive Direction .....	37
Department Services.....	38
Regulatory Services .....	40

Customer Delivery Services .....	42
Election Regulation .....	45
Departmentwide Appropriations .....	46
Information Technology.....	47
Department of Treasury .....	48
Executive Direction .....	49
Departmentwide Appropriations .....	50
Local Government Programs .....	51
Tax Programs.....	53
Banking and Management Services .....	55
Financial Programs .....	57
Debt Service.....	59
Grants .....	60
State Lottery .....	62
Casino Gaming .....	63
Revenue Sharing .....	64
Information Technology.....	65
BOILERPLATE .....	66

# **GLOSSARY**

## **Frequently-Used State Budget Terms**

### **Adjusted Gross**

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

### **Boilerplate**

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

### **Budget Stabilization Fund (BSF)**

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

### **Federal Revenues**

Federal grant or matchable revenues dedicated to specific programs

### **General Fund/General Purpose (GF/GP)**

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

### **Gross Appropriations (Gross)**

The total of all applicable line item spending authorizations

### **Interdepartmental Grant (IDG)**

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

### **Intradepartmental Transfer (IDT)**

Transfers or funds being provided from one appropriation unit to another in the same department

### **Lapses**

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

### **Line Items**

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

### **Local Revenue**

Revenues from local units of government

### **State Restricted (Restricted Funds)**

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

### **Private Funds**

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

### **School Aid Fund (SAF)**

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

### **Work Project**

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years





## TOTAL GENERAL GOVERNMENT

Full-time equated unclassified positions	48.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	6,825.9	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	6,873.9	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$2,856,091,300</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	569,647,200	Total amount of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$2,286,444,100</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	60,641,300	Total federal grant or matchable revenues.
Total local revenues	2,610,800	Total revenues from local units of government.
Total private revenues	550,100	Total private grant revenues.
Total other state restricted revenues	1,867,448,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$355,193,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102(1): DEPARTMENT OF ATTORNEY GENERAL

*The Attorney General's powers are prescribed in the State Constitution, in statute, and in court decisions. Serving as legal counsel for state departments, agencies, boards, commissions, and their officers, the Attorney General defends the state in court, and brings actions and intervenes in cases on the state's behalf. In addition to defending state agencies, the Attorney General represents legislators and judges who may be sued while acting in their official capacities. The Attorney General issues opinions on questions of law submitted by members of the Legislature and others, serves as chief law enforcement officer of the state, and has supervisory powers over all local prosecuting attorneys.*

*The Department of Attorney General is organized into five bureaus: Child and Family Services, Criminal Justice, Consumer Protection, Economic Development and Oversight, and Governmental Affairs. In general, each bureau represents certain state agencies, boards, and commissions, and practices in specialized legal areas. Unlike other state agencies, the Department of Attorney General does not operate or initiate programs, and thus the basic mission and goals of the Department do not change from one year to the next. The mission is to protect the common legal rights of citizens, defend the Constitution and the laws of the state, and represent the legal interests of government. The Department's goals are to make the state a safe place for its citizens, offer justice to the victims of crime, defend common natural resources and monetary assets of the state, and deliver excellent legal services at a minimum cost to tax payers.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	562.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	568.0	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$61,462,400</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	10,810,600	Total of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$50,651,800</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	8,971,800	Total federal grant or matchable revenues.
Total other state restricted revenues	10,670,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$31,009,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102(2): ATTORNEY GENERAL OPERATIONS

Full-time equated unclassified positions	6.0	Full-time equivalent (FTE) positions authorized; the Attorney General is elected and then appoints the other 5.0 FTE positions.
Full-time equated classified positions	562.0	FTE positions in the state classified service.
Attorney general	\$124,900	Salary of the Attorney General. Funding Source(s):      GF/GP      124,900
<i>Related Boilerplate Section(s): None</i>		
Unclassified positions - 5.0 FTE positions	476,300	Salaries of the Deputy Attorney General, two Assistant Deputy Attorney Generals, Administrative Assistant, and Executive Assistant. Positions are appointed by the Attorney General. Funding Source(s):      GF/GP      476,300
<i>Related Boilerplate Section(s): None</i>		
Attorney general operations - 522.0 FTE positions	56,075,400	Attorney and staff salaries and benefits, contractual services, supplies, and materials, expert witnesses, travel, rent and building occupancy charges, worker's compensation, equipment, and other operational costs. Attorneys offer legal advice and representation in support of state programs operated by state departments. Offices are located in Lansing, Detroit, Escanaba, Grand Rapids, and Petoskey. Funding Source(s):      IDG      10,485,600 Federal      7,460,400 Restricted      9,618,300 GF/GP      28,511,100
<i>Related Boilerplate Section(s): 301, 302, 303, 304, 305, 306, 307, 308</i>		
Child support enforcement - 25.0 FTE positions	2,132,400	Funds for additional staff in the Child Support Collection Division and for costs associated with increased child support enforcement activities. Funding Source(s):      Federal      1,407,400 Restricted      725,000
<i>Related Boilerplate Section(s): 309</i>		

Prosecuting attorneys coordinating council - 15.0 FTE positions	1,503,800	Funds for the Prosecuting Attorneys Coordinating Council (PACC), an autonomous agency that provides services to Michigan's prosecutors, their assistants, and to other staff, so that a uniform system of conduct, procedure, and duty exists throughout the state. Services include continuing professional education, publishing legal documents, providing manuals and other written materials on topics of criminal prosecution and practice, providing updates on changes in legislation and court procedures, providing legal research assistance, administering grant-funded services, coordinating office automation efforts, and coordinating statewide prosecution activities.
		Funding Source(s):
		Federal 104,000
		Restricted 326,800
		GF/GP 1,073,000

*Related Boilerplate Section(s): 304*

PACC, training project	325,000	Authorization to receive grant funding from the Michigan Justice Training Fund administered by the Department of State Police. Grant funding provides scholarships for tuition, room and board, and selected in-state and out-of-state prosecutor training.
		Funding Source(s):
		IDG 325,000

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$60,637,800</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	10,810,600	Total of all grant revenues from other departments.
Total federal revenues	8,971,800	Total federal grant or matchable revenues.
Total other state restricted revenues	10,670,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$30,185,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102(3): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Information technology services and projects	\$824,600	Information technology-related services and projects provided by the Department of Information Technology to the Department of Attorney General. Funding Source(s):      GF/GP      824,600
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*Related Boilerplate Section(s): 214*

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<b>GROSS APPROPRIATION</b>	<b>\$824,600</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$824,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

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## SECTION 103(1): DEPARTMENT OF CIVIL RIGHTS

*The Michigan Civil Rights Commission was established in 1963 pursuant to Article I, Section 2 of the State Constitution to carry out the guarantees against discrimination. In Article V, Section 29, the Commission is charged with investigating alleged discrimination against any person because of religion, race, color, or national origin and is directed to "secure the equal protection of such civil rights without such discrimination." Public Acts 453 and 220 of 1976, the Elliot-Larsen Civil Rights Act and the Handicappers' Civil Rights Act respectively, and subsequent amendments have added sex, age, marital status, height, weight, arrest record, and physical and mental disabilities to the original four protected categories.*

*The Michigan Department of Civil Rights was established in 1965 to serve as the administrative arm charged with implementing the policies of the Commission. The Department works to prevent discrimination through educational programs that promote voluntary compliance with civil rights laws, investigates and resolves discrimination complaints in the areas of employment, public accommodations and service, education, housing, and law enforcement, and disseminates information that explains the rights and responsibilities of Michigan citizens as provided by law. Also, the Department provides information and services to businesses on diversity initiatives, equal employment laws, contract compliance, coordination of certification programs for enterprises owned by persons with disabilities, and joint venture/strategic alliance matchmaking. A discrimination complaint may be filed at any of the Department's offices if the alleged discrimination has occurred within the past 180 days.*

Full-time equated unclassified positions	5.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	137.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	142.0	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$13,117,200</b>	<b>Total of all applicable line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$13,117,200</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	934,000	Total federal grant or matchable revenues.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$12,183,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 103(2): CIVIL RIGHTS OPERATIONS

Full-time equated unclassified positions	5.0	Full-time equated (FTE) positions authorized; the Michigan Civil Rights Commission appoints the Director.
Full-time equated classified positions	137.0	FTE positions in the state classified service.
Unclassified positions - 5.0 FTE positions	\$254,100	Salaries of the Executive Director, the Partnership Team Director, and the Director of the Michigan Women's Commission. These are appointed positions. Funding Source(s): GF/GP 254,100

*Related Boilerplate Section(s): None*

Civil rights operations - 137.0 FTE positions	12,059,100	<p>Funds organizational units within the Department. <u>Executive Direction</u>: Provides administrative leadership, direction, and support to staff employed to enforce the laws and implement Department programs based on policies established by the Civil Rights Commission. Also, funding for American Indian Affairs Office.</p> <p><u>Office of Human Resources</u>: Administers the personnel program for the Department and monitors all personnel actions to ensure compliance with goals and objectives.</p> <p><u>Office of Management Services</u>: Provides financial management, budget development and control, program and operations analysis, and office management services to the Commission and to the Department.</p> <p><u>Office of Public Information</u>: Provides all internal and external communications services for the Department.</p> <p><u>Service Center</u>: Provides an initial point of contact for the public and for engagement of the information/referral and complaint investigation process.</p> <p><u>Office of Civil Rights Operations</u>: Provides oversight, leadership, and administration of the Department's Problem Resolution Process.</p> <p><u>Contract Compliance Team</u>: Works to identify and eliminate institutionalized discrimination and job bias in the business community to address underutilization of minorities and women who are hired, recruited, promoted, and upgraded in contractor work forces, subject to employment profile reviews.</p>
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*continued*

Civil rights operations - 137.0  
 FTE positions  
*continued*

Partnership Team: Promotes community partnerships and builds coalitions that strengthen the Problem Resolution Process with federal, state, and local law enforcement, human and civil rights agencies and organizations, community-based organizations and groups, faith-based communities, youth groups, and colleges and universities. Also, funding for the Michigan Women's Commission, which works to improve the quality of life for Michigan women in the areas of employment, education, health, home, and community. The Commission monitors legislation and conducts outreach activities. Ongoing work of the Commission includes studies on economic self-sufficiency, domestic violence, child welfare, and increasing awareness of resources.

Funding Source(s):      Federal      934,000  
    GF/GP      11,125,100

*Related Boilerplate Section(s): 401, 402*

<b>GROSS APPROPRIATION</b>	<b>\$12,313,200</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	934,000	Total federal grant or matchable revenues.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$11,379,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## SECTION 103(3): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Information technology services and projects	\$804,000	Information technology-related services and projects provided by the Department of Information Technology to the Department of Civil Rights.
		Funding Source(s): GF/GP 804,000

*Related Boilerplate Section(s): 214*

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<b>GROSS APPROPRIATION</b>	<b>\$804,000</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$804,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

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## SECTION 104(1): DEPARTMENT OF CIVIL SERVICE

*Pursuant to Article XI, Section 5 of the State Constitution, the Civil Service Commission is charged with the following: classifying all positions in the classified service according to their respective duties and responsibilities; fixing rates of compensation for all classes of positions; approving or disapproving disbursements for all personal services; determining by competitive examination and performance, exclusively on the basis of merit, efficiency, and fitness, the qualifications of all candidates for positions in the classified service; making rules and regulations covering all personnel transactions; and regulating all conditions of employment in the classified service. The Civil Service Commission carries out this charge through the State Personnel Director and the Michigan Department of Civil Service, promulgating rules and formulating policies to achieve constitutionally-required objectives. Through these mechanisms, the Department of Civil Service fulfills its mission of providing the best human resource services to attract and retain an effective state workforce. In addition, the Department administers employee benefit programs.*

Full-time equated classified positions	211.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	211.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$31,853,900</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	2,300,000	Total amount of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$29,553,900</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	4,779,100	Total federal grant or matchable revenues.
Total local revenues	1,700,000	Total revenues from local units of government.
Total private revenues	150,000	Total private grant revenues.
Total other state restricted revenues	14,872,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$8,052,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 104(2): CIVIL SERVICE OPERATIONS

Full-time equated classified positions	211.5	Full-time equated (FTE) positions in the state classified service.												
Agency services - 74.0 FTE positions	\$5,549,900	<p>Funds all human resources services for all state departments. Services include support in the areas of position development, classification, evaluation, employee recruitment, and assessment.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr><td style="padding-right: 20px;">IDG</td><td style="text-align: right;">600,000</td></tr> <tr><td>Federal</td><td style="text-align: right;">600,000</td></tr> <tr><td>Restricted</td><td style="text-align: right;">349,900</td></tr> <tr><td>GF/GP</td><td style="text-align: right;">4,000,000</td></tr> </table> <p style="text-align: right; margin-right: 20px;"><i>Related Boilerplate Section(s): 501, 502</i></p>	IDG	600,000	Federal	600,000	Restricted	349,900	GF/GP	4,000,000				
IDG	600,000													
Federal	600,000													
Restricted	349,900													
GF/GP	4,000,000													
Human resources /administrative support - 85.0 FTE positions	15,141,900	<p>Administrative services for the Department of Civil Service including personnel, internal auditing, Office of the General Counsel, Office of Budget and Financial Services, Office of Personnel and Administrative Services, and Public Information Officer. Also, funding for the Human Resources Management Network (HRMN), the system which provides an enterprise-wide integrated technological infrastructure to support major management functions such as payroll, personnel, and employee benefits for all employees.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr><td style="padding-right: 20px;">IDG</td><td style="text-align: right;">200,000</td></tr> <tr><td>Federal</td><td style="text-align: right;">3,037,100</td></tr> <tr><td>Local</td><td style="text-align: right;">1,700,000</td></tr> <tr><td>Private</td><td style="text-align: right;">150,000</td></tr> <tr><td>Restricted</td><td style="text-align: right;">7,086,400</td></tr> <tr><td>GF/GP</td><td style="text-align: right;">2,968,400</td></tr> </table> <p style="text-align: right; margin-right: 20px;"><i>Related Boilerplate Section(s): 501, 502, 504</i></p>	IDG	200,000	Federal	3,037,100	Local	1,700,000	Private	150,000	Restricted	7,086,400	GF/GP	2,968,400
IDG	200,000													
Federal	3,037,100													
Local	1,700,000													
Private	150,000													
Restricted	7,086,400													
GF/GP	2,968,400													
Employee benefits - 31.0 FTE positions	5,096,200	<p>Administration of group insurance plans for medical, dental, vision, life, long-term care, death benefits, pre-tax benefit programs, COBRA, and other continuation insurance programs.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr><td style="padding-right: 20px;">Restricted</td><td style="text-align: right;">5,096,200</td></tr> </table> <p style="text-align: right; margin-right: 20px;"><i>Related Boilerplate Section(s): 503</i></p>	Restricted	5,096,200										
Restricted	5,096,200													
Audit and compliance - 21.5 FTE positions	2,202,200	<p>Monitoring and reviewing agency human resource office activities relative to personnel and payroll transactions involving classified employees. Reviews include selection and related personnel activities, classification, payroll, and performance activities.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr><td style="padding-right: 20px;">IDG</td><td style="text-align: right;">500,000</td></tr> <tr><td>Restricted</td><td style="text-align: right;">1,502,200</td></tr> <tr><td>GF/GP</td><td style="text-align: right;">200,000</td></tr> </table> <p style="text-align: right; margin-right: 20px;"><i>Related Boilerplate Section(s): 501, 502</i></p>	IDG	500,000	Restricted	1,502,200	GF/GP	200,000						
IDG	500,000													
Restricted	1,502,200													
GF/GP	200,000													

Training	1,000,000	Funds administration and implementation of training programs which develop and enhance the skills of state employees. Department works with state agencies researching, developing, and coordinating efficient and effective training delivery systems, both generalized training and agency-specific training. Department also provides guidance, coordination, consultation, and policy direction in the areas of leadership and management development, customer service focus, and quality planning.
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Funding Source(s):            IDG        1,000,000

*Related Boilerplate Section(s): 501, 502*

<b>GROSS APPROPRIATION</b>	<b>\$28,990,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues and intradepartmental transfers	2,300,000	Total of all grant revenues received from other departments and funds transferred within the Department.
Total federal revenues	3,637,100	Total federal grant or matchable revenues.
Total local revenues	1,700,000	Total revenues from local units of government.
Total private revenues	150,000	Total private grant revenues.
Total other state restricted revenues	14,034,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$7,168,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 104(3): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Information technology services and projects	\$2,863,700	Information technology-related services and projects provided by the Department of Information Technology to the Department of Civil Service.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		1,142,000
		837,500
		884,200

*Related Boilerplate Section(s): 214*

<b>GROSS APPROPRIATION</b>	<b>\$2,863,700</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	1,142,000	Total federal grant or matchable revenues.
Total other state restricted revenues	837,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$884,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 105(1): EXECUTIVE OFFICE

*The budget for the Executive Office provides funding for the Governor, the Lieutenant Governor, and their staffs. The Governor is elected by the people to a four-year term, is the Chief Executive Officer of the state, the Commander-In-Chief of the state's military establishment, and the Chairperson of the State Administrative Board. Major constitutionally-specified responsibilities include organization and supervision of the Executive branch and annual preparation and submission of the Executive budget. The Lieutenant Governor is nominated at party convention, is elected with the Governor to a four-year term, performs gubernatorial functions in the Governor's absence, and serves as President of the Michigan Senate.*

*Divisions within the Governor's Office include: Legal, Operations, Community-Based Initiatives, Appointments, Constituent Services, Policy, Communications, Legislative Affairs, Scheduling, Special Projects, and the Governor's Washington D.C., Southeastern Michigan, and Upper Peninsula Offices.*

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	74.2	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	84.2	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$4,859,500</b>	<b>Total of all applicable line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$4,859,500</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,859,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 105(2): EXECUTIVE OFFICE OPERATIONS

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions authorized; the Governor and the Lieutenant Governor are elected and then the Governor and Lieutenant Governor appoint the other 8.0 FTE positions.
Full-time equated classified positions	74.2	FTE positions in the state classified service.
Governor	\$177,000	<p>Salary of the Governor, an elected official who, as Chief Executive Officer of the state, provides program and policy direction for the Executive branch, submits an annual state budget to the Legislature recommending sufficient revenues to meet proposed expenditures, reviews and recommends statutory changes for legislative action, appoints directors of departments that are not headed by elected officials or commissions, and appoints the members of a wide range of state boards and commissions.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      177,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Lieutenant governor	123,900	<p>Salary of the Lieutenant Governor, an elected official, who performs gubernatorial functions in the Governor's absence, serves as President of the Michigan Senate, serves as a member of the State Administrative Board, and represents the Governor and the State of Michigan at selected local, state, and national meetings.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      123,900</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Executive office - 74.2 FTE positions	3,708,800	<p>Expense allowances of the Governor and Lt. Governor, for staff salaries and benefits, contractual services, supplies, and materials, rent and building occupancy charges, worker's compensation, travel, equipment, and other operational costs. Office is organized into the following:</p> <p><u>Legal Division</u>: Provides legal counsel to the Governor; reviews legislation; drafts and negotiates compacts; reviews charters, inter-local agreements, resolutions created by local units of government, extraditions, pardons, commutations, certificates of good conduct for prisoners within Michigan's penal system, and administrative and emergency rules submitted by each state department; confers with the Attorney General on significant litigation; supervises the judicial selection and appointment process; drafts executive orders, directives, and proclamations.</p> <p><u>Operations</u>: Provides day-to-day business needs of the Office of the Governor including coordination of facilities, personnel, budget, and information technology.</p> <p><u>Community-Based Initiatives</u>: Serves as liaison between community-based non-governmental organizations and the State of Michigan.</p> <p><u>Appointments</u>: Recommends persons to the Governor for appointment to state boards, commissions, judicial vacancies, and boards of certain public universities.</p>

*continued*

Executive office - 74.2 FTE  
positions  
*continued*

Constituent Services: Reviews constituent correspondence; drafts replies; coordinates agency support; issues gubernatorial tributes, proclamations, and letters recognizing special events and noteworthy achievements; responds to constituent visits and phone calls made to the Office.  
Policy: Assists state officials in the development and implementation of executive initiatives and provides policy advice to the Governor.  
Communications: Works with the media to inform the public of the Governor's goals, actions, and ideas; prepares and coordinates news releases, news conferences, and audio and video presentations; prepares a large volume of speeches and issue papers for the Governor.  
Legislative Affairs: Serves as liaison between the Executive and Legislative branches of government and responds to inquiries from Legislators, legislative staff, and officials from both the public and private sectors.  
Scheduling: Develops the Governor's long-term and day-to-day calendar and coordinates participants of scheduled events including the Governor's security detail.  
Special Projects: Communicates the Governor's goals and initiatives through special projects including representing the Governor's Office at local meetings and functions and building relationships with constituents, community leaders, and business owners.  
Washington D.C. Office: Serves as liaison with the nation's capitol, seeks to maximize Michigan's influence on legislation and the regulatory and policy process at the federal level, and advises the Governor on issues of national importance.  
Southeastern Michigan Office: Located in the city of Detroit and serves as the Governor's liaison for the counties of Wayne, Oakland, Macomb, Monroe, and Washtenaw.  
Upper Peninsula Office: Located in Marquette and serves as the Governor's liaison for Northern Michigan.  
Lieutenant Governor's Office: Handles Lieutenant Governor's scheduling needs, facilitates day-to-day operations, and provides overall administration and support for the Office.  
Funding Source(s): GF/GP 3,708,800

*Related Boilerplate Section(s): None*

Unclassified positions - 8.0 FTE positions	849,800	Salaries of the Chief of Staff for the Governor, Legal Counsel, Assistant Legal Counsel, Deputy for State Government Affairs, Director of Legislative Affairs, Press Secretary, Director of Southeast Michigan Office, and Chief of Staff for the Lieutenant Governor. Positions are appointed by either the Governor or Lieutenant Governor. Funding Source(s): GF/GP 849,800
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*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$4,859,500</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,859,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## SECTION 106(1): DEPARTMENT OF INFORMATION TECHNOLOGY

*The Department of Information Technology was created pursuant to Executive Order 2001-3 for the purposes of improving the delivery of services to citizens by utilizing advancements in technology, achieving a unified and more cost-effective approach for the management of state information and technology resources, and assuring the reliability, security, and confidentiality of state data and computer facilities. The Department's major responsibilities include centralizing information technology policy-making, unifying strategic information technology planning, and improving information, project, and systems management. Also, the Department acts as a general contractor between the state's information technology users and private sector providers of information technology products and services.*

*"Information Technology Services" is defined to mean services involving all aspects of managing and processing information including, but not limited to, all of the following: application development and maintenance; desktop computer support and management; mainframe computer support and management; server support and management; local area network support and management; information technology contract, project, and procurement management; information technology planning and budget management; telecommunication services, security, infrastructure, and support; and software and software licensing.*

*The Department utilizes existing technology funding and state employees from within the other 19 Executive branch departments to support the long-term technology needs of the state, find solutions, and identify more effective ways to achieve missions. Each state department requests spending authority to fund information technology-related activities and pays for technology services rendered by the Department of Information Technology through an interdepartmental grant. The administration of fund sources remains with each agency. Funding is organized into the following broad theme areas which are based on agency missions: Enterprisewide Services, Health and Human Services, Education Services, Public Protection, Resources Services, Transportation Services, and General Services.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,749.4	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,755.4	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$360,239,300</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	360,239,300	Total amount of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$0</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 106(2): ADMINISTRATION

The Department of Information Technology aims to create uniform standards and policies across all of the other state departments it serves. To facilitate this goal, under the direction of the state Chief Information Officer, the Department is structurally organized into three inter-dependent operational teams: Agency Services, Infrastructure Services, and Management Services. Funding is provided in each line item for the functions of each of these teams.

Agency Services: Provides services to agencies in the areas of application development, maintenance, support, web development, and project management, and works across all agencies to identify common technology needs in order to better leverage e resources, thereby creating cost savings. The michigan.gov web site and the Center for Geographic Information are both managed within Agency Services.

Infrastructure Services: Responsible for maintaining and supporting the state's information technology infrastructure, including desktop services, data center operations, and telecom and network management.

Management Services: Responsible for budget, finance and accounting, rate development, internal and external communications, human resources management, contract management, vendor relations, and strategic information technology planning.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions authorized; the Governor appoints the Director
Full-time equated classified positions	1,749.4	FTE positions in the state classified service.
Unclassified positions - 6.0 FTE positions	\$300,000	Salaries of the Director, Director of Strategic Planning, and Administrative Assistant. Director is appointed by the Governor. Funding Source(s): IDG 300,000 <i>Related Boilerplate Section(s): 571</i>
Enterprisewide services - 77.0 FTE positions	27,119,500	Information technology-related FTE positions and funding transferred from the Department of Management and Budget, including the Office of Information Technology Solutions, Michigan Information Network, and Michigan Administrative Information Network. Funding Source(s): IDG 27,119,500 <i>Related Boilerplate Section(s): 571, 572, 573, 574, 576, 578, 579</i>
Health and human services - 724.8 FTE positions	197,127,900	Information technology-related FTE positions and funding transferred from the Departments of Community Health and Consumer and Industry Services, the Unemployment Agency, and the Family Independence Agency, including all funding and staff related to the Child Support Enforcement System. Funding Source(s): IDG 197,127,900 <i>Related Boilerplate Section(s): 571, 576, 578, 579</i>
Education services - 89.7 FTE positions	9,785,700	Information technology-related FTE positions and funding transferred from the Departments of Career Development, Education, and History, Arts, and Libraries. Funding Source(s): IDG 9,785,700 <i>Related Boilerplate Section(s): 571, 576, 578, 579</i>

Public protection - 296.0 FTE positions	30,663,400	Information technology-related FTE positions and funding transferred from the Departments of Attorney General, Civil Rights, Corrections, Military and Veterans Affairs, and State Police. Funding Source(s): IDG 30,663,400 <i>Related Boilerplate Section(s): 571, 576, 577, 578, 579</i>
Resources services - 171.1 FTE positions	16,327,300	Information technology-related FTE positions and funding transferred from the Departments of Agriculture, Environmental Quality, and Natural Resources. Funding Source(s): IDG 16,327,300 <i>Related Boilerplate Section(s): 571, 576, 578, 579</i>
Transportation services - 107.0 FTE positions	26,116,900	Information technology-related FTE positions and funding transferred from the Department of Transportation. Funding Source(s): IDG 26,116,900 <i>Related Boilerplate Section(s): 571, 576, 578, 579</i>
General services - 283.8 FTE positions	52,798,600	Information technology-related FTE positions and funding transferred from the Departments of Civil Service, Management and Budget, State, and Treasury, the Bureau of State Lottery, and the Michigan Gaming Control Board. Funding Source(s): IDG 52,798,600 <i>Related Boilerplate Section(s): 571, 576, 578, 579, 580</i>
<b>GROSS APPROPRIATION</b>	<b>\$360,239,300</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	360,239,300	Total of all grant revenues from other departments.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 107(1): LEGISLATURE

*The budget for the Legislature provides funding for the Legislative branch of state government, to include the Office of the Auditor General, the Legislative Council and agencies it governs, the Legislative Retirement System, and Property Management.*

<b>GROSS APPROPRIATION</b>	<b>\$119,880,400</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	1,662,900	Total amount of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$118,217,500</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total private revenues	400,000	Total private grant revenues.
Total other state restricted revenues	2,495,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$115,322,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 107(2): LEGISLATURE

*This appropriation unit provides funding for the Legislature and the Legislative Auditor General. The Legislature enacts the laws of Michigan, levies taxes, and appropriates funding from revenues collected for the support of public institutions and the administration of the affairs of state government. The Legislature initiates and considers amendments to the State Constitution, which have to be approved by a majority vote of the electors, considers legislation proposed by initiatory petitions signed by the voters, and considers proposed amendments to the Constitution of the United States. The Legislature exercises legislative oversight over the Executive branch of government through the administrative rules and audit processes, through committees, and through the budget. Also, the Legislature advises and consents, through the Senate, on gubernatorial appointments. However, the majority of the Legislature's work entails lawmaking. Through a process which is defined by the State Constitution, statute, and legislative rules, the Legislature considers thousands of bills during each two-year session.*

*The Office of the Auditor General is responsible for conducting financial and performance audits of state government operations. Additionally, individual projects and reports are completed in response to legislative requests. The resulting audit reports provide a continuing flow of information to assist the Legislature in its oversight of state government; provide citizens with a measure of accountability, ensuring that all receipts and expenditures are in accordance with the State Constitution, laws, rules, and procedures; and assist state departments and agencies in improving the financial management, effectiveness, efficiency, and economy of activities and programs approved by the Legislature.*

Senate	\$27,452,700	Day-to-day operations of the Senate. The Michigan Senate consists of 38 members elected by the qualified electors of districts having approximately 212,400 to 263,500 residents. Senators are elected at the same election as the Governor for concurrent four-year terms. Funding for salaries and benefits for members, members' office staff, Senate Republican staff, Senate Democratic staff, Senate Human Resources staff, Senate Finance Office staff, Office of the Secretary of the Senate staff, Senate session staff, Senate Information Services staff, SenTel unit staff, Senate General Services staff, Senate Physical Properties staff, and for Senate security.
		Funding Source(s): GF/GP 27,452,700
		<i>Related Boilerplate Section(s): 600, 601, 602, 606, 609, 615</i>

Senate automated data processing	2,466,700	Implementation and administration of the Senate's computer system. Funding for developing the computer network as a whole, designing new applications, coordinating interaction with other legislative computer systems and outside databases, providing user training, supporting day-to-day operations, and contracting for maintenance and other computer services as needed.
		Funding Source(s): GF/GP 2,466,700
		<i>Related Boilerplate Section(s): 600, 601, 609</i>

Senate fiscal agency	2,945,900	Day-to-day operations of the Senate Fiscal Agency (SFA). Staff of the SFA provides nonpartisan technical and analytical services and preparatory support for all appropriation bills to members of the Senate and other Senate staff. Funding for salaries, benefits, telephone, general office supplies, equipment, maintenance, dues, memberships, subscriptions, postage, travel, rent, computer equipment, software, training, and recruitment. Also, funding for an analysis section, which prepares objective written analyses of all bills and administrative rules under consideration. These duties are comparable to the duties of the House Legislative Analysis Section. Funding Source(s): GF/GP 2,945,900 <i>Related Boilerplate Section(s): 600, 601, 609</i>
House of representatives	42,421,900	Day-to-day operations of the House of Representatives. The Michigan House consists of 110 members elected by the qualified electors of districts having approximately 77,000 to 91,000 residents. House members are elected in even-numbered years to two-year terms. Funding for salaries and benefits for members, members' office staff, House Republican staff, House Democratic staff, House Business Office staff, Clerk of the House of Representatives staff, House Legislative Analysis Section staff, House Information Systems staff, House security, and for other general services for the House. Funding Source(s): GF/GP 42,421,900 <i>Related Boilerplate Section(s): 600, 601, 606, 609, 615</i>
House automated data processing	1,890,600	Implementation and administration of the House's computer system. Funding for development of the computer network as a whole, design of new applications, coordinating the interaction with other legislative computer systems and outside databases, providing user training, supporting day-to-day operations, and contracting for maintenance and other computer services as needed. Funding Source(s): GF/GP 1,890,600 <i>Related Boilerplate Section(s): 600, 601, 609</i>
House fiscal agency	2,774,500	Day-to-day operations of the House Fiscal Agency (HFA). Staff of the HFA provides nonpartisan technical and analytical services and preparatory support for all appropriation bills to members of the House of Representatives and other House staff. Funding for salaries, benefits, telephone, general office supplies, equipment, maintenance, dues, memberships, subscriptions, postage, travel, rent, computer equipment, software, training, and recruitment. Funding Source(s): GF/GP 2,774,500 <i>Related Boilerplate Section(s): 600, 601, 609</i>

Legislative auditor general	14,472,900	Day-to-day operations of the Office of the Auditor General. Funding for salaries and benefits for the Auditor General, Deputy Auditor General, Administrative Assistant to the Auditor General, and all other office staff, rent, travel, information system charges, office supplies, dues, subscriptions, telephone, postage, equipment, equipment maintenance, and training.
		Funding Source(s):
		IDG      1,662,900
		Restricted    1,385,300
		GF/GP     11,424,700
		<i>Related Boilerplate Section(s): 600, 601, 609, 611, 612, 615, 618</i>

<b>GROSS APPROPRIATION</b>	<b>\$94,425,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	1,662,900	Total of all grant revenues from other departments.
Total other state restricted revenues	1,385,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$91,377,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>





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**GENERAL FUND/  
GENERAL PURPOSE**

**\$10,724,800**

**The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.**

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## SUMMARY 107(4): LEGISLATIVE RETIREMENT SYSTEM

*This appropriation unit provides funding for the Michigan Legislative Retirement System. The system was established by 1957 PA 261 and is a statewide single-employer retirement plan. In accordance with 1996 PA 486, which amended 1957 PA 261, membership in the system is limited to persons who first became legislators before March 31, 1997. Legislators who take office on or after March 31, 1997, are members of the Defined Contribution Retirement Plan, but current statute provides for them to receive their retiree health insurance benefits, if vested, through the Legislative Retirement System when they reach age 55. The plan provides retirement allowances, survivors' allowances, and other benefits for members of the Legislature and their spouses, dependents, survivors, and beneficiaries. The system is funded through state appropriations, member contributions, certain court filing fees, and investment income.*

*The Legislative Retirement System is administered by a Board of Trustees and is charged with the responsibility of investing the assets of the system as provided by statute and the system's investment policy. The State Treasurer is the official custodian of the system's cash and securities, which are invested in stocks, bonds, government securities, and the State Treasury Common Cash Fund.*

General nonretirement expenses	\$4,057,000	Funds health insurance costs for deferred and retiree members of the system. Covers costs of estimated premiums for Blue Cross/Blue Shield, Delta Dental, and Medicare-Part B reimbursements and for an "advance funding" health insurance payment, pursuant to statute. The statutory provision requires savings which the state realizes each year from placing legislators into the state's Defined Contribution Retirement Plan, rather than into the Defined Benefit Retirement Plan, to be appropriated to the Legislative Retirement System Health Insurance Reserve Fund in order to advance fund its health insurance liabilities. Employee payroll, postage, supplies, computer equipment, professional and contractual services, rent, money manager fees, and other administrative costs associated with the system are paid from the Income Fund, which is the Legislative Retirement System reserve that holds yearly investment income.
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Funding Source(s):	Restricted	1,109,800
	GF/GP	2,947,200

*Related Boilerplate Section(s): 600, 601, 609*

<b>GROSS APPROPRIATION</b>	<b>\$4,057,000</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	1,109,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,947,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 107(5): PROPERTY MANAGEMENT

*The Michigan Capitol Committee advises and makes recommendations to the Governor, Speaker of the House of Representatives, and Senate Majority Leader regarding the restoration and preservation of the State Capitol Building. Under authority of the Michigan Capitol Committee, Legislative Council Facility Agency staff has full responsibility for management, operation, development, construction, maintenance, renovation, and repair of the State Capitol Building and grounds. Carpenters, painters, maintenance mechanics, and electricians provide the care and upkeep. Funding is included in this unit for care and upkeep of the Capitol Building, the Cora Anderson Building (House of Representatives office building), and the Farnum Building.*

Capitol building	\$2,160,000	<p>Management, operation, maintenance, and repair of the Capitol building and grounds, except for those areas such as the chambers, committee rooms, Governor's offices, and legislators' offices, which are directly under control of either the Executive Office, House of Representatives, or Senate.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      2,160,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 600, 601, 606, 609</i></p>
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Cora Anderson building	7,340,300	<p>Costs associated with the House of Representatives office building: lease costs, taxes and insurances, utilities, general maintenance, maintenance staff and supplies, and janitorial services.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      7,340,300</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 600, 601, 606, 609</i></p>
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Farnum building and other properties	773,100	<p>Provides the Senate's share of funding for the maintenance, operation, and repair of the Billie S. Farnum Building and grounds.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      773,100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 600, 601, 602, 606, 609</i></p>
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<b>GROSS APPROPRIATION</b>	<b>\$10,273,400</b>	<b>Total of all applicable line item appropriations.</b>
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$10,273,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 108(1): DEPARTMENT OF MANAGEMENT AND BUDGET

*The Department of Management and Budget (DMB) has legal authority under the Management and Budget Act, 1984 PA 431, and is the central management element of the Executive branch of state government. The Department is an interdepartmental service and management agency responsible for all of the following: ensuring proper financial record keeping for state agencies, managing capital outlay projects, managing property for the state (i.e., managing state leases, selling surplus property), executing cost-effective purchasing programs, managing the state's retirement systems, supervising the state motor vehicle fleet, administering travel policies, and providing office support services to state agencies. In addition, the Office of the State Budget prepares, presents, and executes the state budget on behalf of the Governor.*

*The Department has several autonomous units, including the Office of the State Employer, which is responsible for central labor relations as the employer of the state classified work force; the Office of the Children's Ombudsman, which investigates the actions, decisions, policies, and protocols of the Family Independence Agency and child placing agencies as they relate to children in Michigan's child welfare system; and the Office of Regulatory Reform, which is responsible for reviewing proposed rules, coordinating the processing of rules by state agencies, working with agencies to streamline the rule-making process, and improving public access.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	716.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	722.0	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$230,187,800</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues and intradepartmental transfers	162,216,800	Total of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$67,971,000</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	440,800	Total federal grant or matchable revenues.
Total other state restricted revenues	31,201,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$36,328,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 108(2): MANAGEMENT AND BUDGET SERVICES

*This appropriation unit provides funding for statewide administrative, budget, financial management, building construction, real estate, mail delivery, and other operational services. Also, funding is provided for the Office of the State Employer and for the state's motor vehicle fleet.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions authorized; the Governor appoints the Director, the State Budget Director, the State Employer, and the Children's Ombudsman.
Full-time equated classified positions	574.5	FTE positions in the state classified service.
Unclassified positions - 6.0 FTE positions	\$570,800	Salaries of the Director, State Budget Director, State Employer, Director of Communications, Legislative Liaison, and Public Information Officer. Director appoints the Public Information Officer. State Budget Director appoints the Director of Communications and Legislative Liaison. Funding Source(s):      GF/GP      570,800
<i>Related Boilerplate Section(s): None</i>		
Executive operations - 17.0 FTE positions	1,615,100	Services of the Director's Office provided to state agencies, colleges, universities, and other governmental units including strategic planning, program and policy direction, policy and public affairs, communications, internal audit and business quality assurance, and monitoring program execution to ensure efficiency and effectiveness of operations. Funding Source(s):      IDG      188,900 Restricted      840,200 GF/GP      586,000
<i>Related Boilerplate Section(s): 702, 706</i>		
Administrative services - 66.5 FTE positions	5,738,600	Funds the following: <u>Organizational services:</u> Recruitment, hiring, classification, payroll and benefit services, labor relations, health and safety, performance management, employee development, training and related human resource services, organizational development, and internal communications. <u>Financial services:</u> Traditional accounting services such as reporting, projections, year-end statements, accounts payable, procurement, collection and revenue control, audit liaison, and internal control assistance. Also included is financial analysis, business planning, management level reporting, performance management, automated billings, data collection, and contract/lease management. <u>National Association Dues:</u> Funds the state's membership in national organizations which provide a network for research, information services, training, and interstate cooperation in areas of mutual concern. Membership dues are paid to the National Governor's Association, National Association of State Budget Officers, and National Association of State Auditors, GASB. Funding Source(s):      IDG      1,891,600 Restricted      2,760,400 GF/GP      1,086,600
<i>Related Boilerplate Section(s): 702, 703, 706</i>		

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Budget and financial management - 111.5 FTE positions

9,018,500

Funds the following:  
Office of the State Budget: Coordinates and manages all Executive budget activities, including developing Executive budget recommendation, presenting budget to Legislature, and implementing budget after enactment; maintains historical budget data; administers information systems required to support budget development; prepares transfer and supplemental appropriation requests for submission to the Legislature, then monitors progress through review and approval process; analyzes budgets for general government operations.  
Office of Financial Management: Oversees the state's accounting and payroll functions and related systems; performs central accounting and payroll control activities; develops and issues statewide financial management and accounting policies; maintains central vendor/payee file; advises state agencies on application of generally accepted accounting principles and use of state accounting system; maintains a comprehensive system of internal controls in management of the state's financial affairs; monitors compliance by state agencies with state accounting policies; prepares periodic financial reports, including *State of Michigan Comprehensive Annual Financial Report (SOMCAFR)*  
Local Government Claims Review Board: Advises Department on compliance with 1978 Headlee Amendment to State Constitution which requires state payment to local units of government for state mandates implemented after 1978; hears and decides claims and appeals by local units of government regarding disputed state appropriations.

Funding Source(s):	IDG	881,800
	Federal	196,200
	Restricted	788,200
	GF/GP	7,152,300

*Related Boilerplate Section(s): 702, 706, 709*

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Office of the state employer - 25.0 FTE positions

2,498,600

Carries out central labor relations responsibilities as employer of the state classified work force; represents Governor, Executive branch departments, and Legislative Auditor General in all employee relations matters; represents state management before Civil Service Commission and Employment Relations Board for nonexclusively represented employees; responsible for all activities associated with worker's compensation, long term disability, statewide disability management, return to work, safety and health, health promotion, drug and alcohol testing system, and state employee counseling services.

Funding Source(s):	IDG	184,300
	Federal	56,000
	Restricted	1,489,700
	GF/GP	768,600

*Related Boilerplate Section(s): 702, 705, 706, 708*

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Design and construction services - 40.0 FTE positions	4,491,200	<p>Infrastructure services. Administers state capital outlay program, which includes major construction, special maintenance, and miscellaneous operating projects; selects and surveys sites for new state facilities; surveys and evaluates existing state buildings and recommends procedures for maintenance and repair; reviews plans and inspects state facilities to assure compliance with applicable laws and regulations; prepares bidding documents, reviews bids, and makes recommendations for bid awards; provides administration and inspection services during construction to achieve functional and cost effective completion of projects.</p> <p style="text-align: right;">Funding Source(s):           IDG     4,491,200</p>
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*Related Boilerplate Section(s): 702, 703, 706*

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Business support services - 84.5 FTE positions	6,780,000	<p>Funds the following:</p> <p><u>Acquisition Services</u>: Procures supplies, materials, equipment, and services used by state agencies; executes statewide contracts and ensures compliance with all applicable policies, procedures, and statutes; extends state purchasing services to local units of government, local school districts, intermediate school districts, non-profit hospitals, institutions of higher education, and community and junior colleges; provides support to the State Administrative Board, which exercises general supervisory control over administrative activities of all state departments, oversees the capital outlay process, approves contracts and leases, investment of funds, travel regulations, and settlement of small claims against the state.</p> <p><u>Real Estate Services</u>: Obtains and manages contracts for all space leased by the state, for acquisition of real estate, for granting and receiving of state easements, for jurisdictional transfers, and for leasing facilities for state agency use; administers sale and transfer of state surplus property.</p> <p><u>ID Mail Program</u>: Provides state agencies with centralized interdepartmental mail and delivery services.</p> <p><u>State Building Authority</u>: Responsible for construction and acquisition of facilities for use by the state and its agencies through the issuance of revenue bonds and other short-term debt; verifies completion of construction projects financed with State Building Authority funding; administers risk management functions for vehicles; administers non-health related insurances.</p> <p style="text-align: right;">Funding Source(s):           IDG     1,018,900      Federal    161,000      Restricted 1,785,400      GF/GP     3,814,700</p>
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*Related Boilerplate Section(s): 701, 702, 703, 706, 713, 715, 718*

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Building operation services - 230.0 FTE positions	92,242,500	<p>Operation of state facilities and for administration, development, and coordination of all building services in state-owned facilities (except state hospitals, institutions, and parks). Services include operation and maintenance of the physical plant, building equipment, grounds, and related premises, space assignment and design, risk management, insurance, security, utilities, and parking. Also, includes a statewide asset and preventive maintenance planning function to provide for infrastructure sustainability and optimum resource allocation.</p> <p style="text-align: right;">Funding Source(s):           IDG     92,242,500</p>
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*Related Boilerplate Section(s): 702, 703, 706, 710, 716, 717*

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Building occupancy charges, rent, and utilities	4,304,900	Funding for space the Department occupies in both private and state-owned buildings.
		Funding Source(s):
		IDG           519,400
		Restricted   932,200
		GF/GP       2,853,300

*Related Boilerplate Section(s): None*

Motor vehicle fleet	58,500,000	Responsibilities associated with state government motor vehicles including acquisition, lease, maintenance, operation, replacement, and disposal of motor vehicles for Executive branch departments and sub-units; issuing directives concerning all vehicles owned, leased, or otherwise secured by the state; regulating conditions for use of privately owned motor vehicles on official business; maintaining motor vehicle titles and insurance inventories; assigning motor vehicles, permanently or temporarily, to institutions of higher education; establishing rates charged for use of motor vehicles; establishing actual per mile reimbursement rates for privately owned vehicles used on official state business under specified conditions; accommodating unique transportation situations by granting special reimbursement rates; displaying distinctive vehicle registration plates and other external markings on state motor vehicles; establishing and operating motor vehicle repair centers and motor pools. Vehicles are assigned to agencies and are furnished at a rate sufficient to cover all costs of operation and maintenance. Agencies are billed on a monthly basis for services rendered.
		Funding Source(s):
		IDG   58,500,000

*Related Boilerplate Section(s): 719*

<b>GROSS APPROPRIATION</b>	<b>\$185,760,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	159,918,600	Total of all grant revenues from other departments.
Total federal revenues	413,200	Total federal grant or matchable revenues.
Total other state restricted revenues	8,596,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$16,832,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## SECTION 108(3): STATEWIDE APPROPRIATIONS

*This appropriation unit provides funding for professional development, child care information and referral services, and severance pay. These funds were established to address the needs of a changing workforce, the impact of advances in technology, department program needs, and new skills necessary to meet the various changes and needs. Funds are financed through charges to other state agencies' fringe benefit accounts on the basis of each department's number of employees within each collective bargaining unit or employee group. The appropriation amounts for these fringe benefits are negotiated in collective bargaining agreements between the State of Michigan Office of the State Employer and the unions. The Department of Management and Budget administers the appropriations.*

Professional development fund - MPES (Michigan Professional Employees Society)	\$105,000	These three line items provide funding for departmental training programs for various collective bargaining units. The purpose of professional development funds is to identify education, training, and retraining needs for members, to explore existing education resources, and to publicize these resources to meet employee needs and encourage workers' participation.
Professional development fund - UAW (United Auto Workers)	900,000	
Professional development fund - AFSCME (American Federation of State, County, and Municipal Employees)	400,000	Funding for direct reimbursement to employees for expenditures such as tuition, travel expenses, conference registration fees, seminar attendance, licensing refresher courses, continuing education requirements, and for insurance premiums maintained under COBRA.
		Also, funding for direct provision of services to employees for training programs, seminars, conferences, workshops, and certain costs for maintaining registration and licenses needed for state employment.
		Funding Source(s):           IDG    1,405,000
		<i>Related Boilerplate Section(s): 705, 708</i>
<b>GROSS APPROPRIATION</b>	<b>\$1,405,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	1,405,000	Total of all grant revenues from other departments.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 108(4): SPECIAL PROGRAMS

*This appropriation unit provides funding for unique programs created by the Legislature. The Department of Management and Budget houses these special programs for administrative purposes.*

Full-time equated classified positions	141.5	FTE positions in the state classified service.
Building occupancy charges - property management services for executive/legislative building occupancy	\$1,875,100	Space occupied by the Legislature and Executive Office in the George W. Romney Building, Mason Building, and Cadillac Place in Detroit.  Funding Source(s):      GF/GP      1,875,100
<i>Related Boilerplate Section(s): None</i>		
Retirement services - 127.5 FTE positions	14,034,800	Office of Retirement Services, which administers retirement systems encompassing employees and retirees of public schools, the State of Michigan, state police, and judges. Provides information, pension, deferred compensation and related services to all system members. Administers the basic State/Federal Social Security Agreement of 1951 for all public employees in Michigan.  Funding Source(s):      Restricted      14,034,800
<i>Related Boilerplate Section(s): 702, 706</i>		
Office of children's ombudsman - 14.0 FTE positions	1,215,100	Office of Children's Ombudsman, established pursuant to 1994 PA 204, investigates actions, decisions, policies, and protocols of the Family Independence Agency (FIA) and child placing agencies as they relate to a particular child in Michigan's child welfare system. Office monitors and ensures compliance with relevant statutes, rules, and policies pertaining to children's protective services and the placement, supervision, and treatment of children in foster care and adoptive homes, and makes recommendations to the Governor, the Legislature, and FIA for changes in child welfare laws, rules, and policies.  Funding Source(s):      GF/GP      1,215,100
<i>Related Boilerplate Section(s): 702</i>		
<b>GROSS APPROPRIATION</b>	<b>\$17,125,000</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	14,034,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,090,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 108(5): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Information technology services and projects	\$25,897,600	Information technology-related services and projects provided by the Department of Information Technology to the Department of Management and Budget.
		Funding Source(s):
		IDG 893,200
		Federal 27,600
		Restricted 8,570,400
		GF/GP 16,406,400

*Related Boilerplate Section(s): 214, 706*

<b>GROSS APPROPRIATION</b>	<b>\$25,897,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	893,200	Total of all grant revenues from other departments.
Total federal revenues	27,600	Total federal grant or matchable revenues.
Total other state restricted revenues	8,570,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$16,406,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 109(1): DEPARTMENT OF STATE

*The Department of State is the oldest department of Michigan state government and is administered by the Secretary of State, an elected official who serves a four-year term of office. The mission of the Department is to continually improve customer service using innovation and new technology. The Department serves citizens with programs designed to enhance driver safety, protect automotive consumers, and ensure the integrity of both the motor vehicle administration system and the statewide elections process.*

*The Department of State administers programs in four major areas: motor vehicle transactions, which includes titling and registration of automobiles, watercraft, and recreational vehicles; traffic safety, which includes testing drivers for ability and suspending license privileges when laws are broken or incompetence is judged; consumer protection, which includes inspection and licensing of automotive repair facilities; and regulation and administration of the state's electoral process, which entails training local election officials and monitoring campaign finance.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,849.8	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,855.8	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$181,121,500</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	20,000,000	Total of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$161,121,500</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	1,319,500	Total federal grant or matchable revenues.
Total private revenues	100	Total private grant revenues.
Total other state restricted revenues	143,070,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$16,731,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 109(2): EXECUTIVE DIRECTION

*The Executive Unit includes the Secretary of State, Office of Government Affairs, Office of Communications, Office of Public Affairs, Office of External Affairs, and Southeastern Michigan Executive Office. The executive staff oversees administration of the Department including policy formulation and review, program direction, monitoring program execution, and administrative decision-making.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions authorized; the Secretary of State is elected and then appoints the other 5.0 FTE positions.
Full-time equated classified positions	28.2	FTE positions in the classified service of the state.
Secretary of state	\$124,900	Salary of the Secretary of State. Funding Source(s): GF/GP 124,900  <i>Related Boilerplate Section(s): None</i>
Unclassified positions - 5.0 FTE positions	464,200	Salaries of the Director of the Office of External Affairs, Director of the Southeastern Michigan Executive Office, Deputy Director of the Southeastern Michigan Executive Office, Director of the Office of Public Relations, and Director of Constituent Relations. These positions are appointed by the Secretary of State. Funding Source(s): GF/GP 464,200  <i>Related Boilerplate Section(s): None</i>
Operations - 28.2 FTE positions	2,093,300	Executive office clerical support and the following: <u>Government Affairs</u> : Oversees legislation that affects the Department as it moves through the legislative process; manages affairs involving the general public. <u>Public Affairs</u> : Handles public relations for the Department. <u>Communications</u> : Handles press and media affairs and releases for the Department. Funding Source(s): Restricted 2,093,300  <i>Related Boilerplate Section(s): 802, 803, 804, 805, 807, 810, 816</i>
<b>GROSS APPROPRIATION</b>	<b>\$2,682,400</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	2,093,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$589,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



Total federal revenues	50,300	Total federal grant or matchable revenues.
Total other state restricted revenues	19,583,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 109(4): REGULATORY SERVICES

*This appropriation unit provides funding for the enforcement and regulatory duties of the Department, which include investigations of fraud, training and liaison activities with law enforcement, and operation of the Department's legal office. The Department's Bureau of Regulatory Services hears appeals to sanctions taken by the Department and is responsible for the audit of internal operations. Also, funding is provided for consumer protection services, automotive repair business licensing and testing, and licensing of automotive dealers.*

Full-time equated classified positions	252.1	Full-time equated (FTE) positions in the classified service of the state.
Operations - 148.4 FTE positions	\$11,851,000	<p>Funds the Bureau of Regulatory Services, which houses the following divisions: Compliance and Rules, Administrative Law, Driver License Appeal, Internal Audit, and Enforcement. Divisions are responsible for conducting regulatory appeal hearings; acting as liaisons on legal matters with Attorney General's office, county prosecutors, and all affected customers; providing advice and counsel throughout the Department to ensure compliance with administrative procedures; drafting rules for the administrative rules process; performing periodic audits of all departmental financial operations; detecting and preventing fraud as it pertains to driver and vehicle licensing; inspecting assembled vehicles; and conducting training seminars for law enforcement agencies. Bureau serves as the state's liaison to the National Crime Information Center for reporting of auto-related crimes. Also, funds the Bureau of Driver Safety, which houses the Driver Assessment Division and the Driver Training and Testing Division.</p> <p style="text-align: right;">Funding Source(s):      Federal            85,900               Restricted      11,761,700               GF/GP            3,400</p> <p><i>Related Boilerplate Section(s): 802, 803, 804, 805, 806, 807, 810, 815, 816</i></p>
Auto regulation - 101.7 FTE positions	7,332,900	<p>Enforcement of the Motor Vehicle Service and Repair Act, which regulates the auto repair industry and provides consumer protection in the areas of motor vehicle repair, mechanic licensing, and automotive dealer licensing. Repair facilities are registered and required to adhere to certain business practices designed to ensure that customers know and approve in advance the type and cost of vehicle repair services to be provided. Facility inspections are conducted by state inspectors. Mechanics who do major repairs must pass a competency test and be certified by the state. Ensures that automotive dealers are licensed, are of good business reputation and character, are bonded, and retain records on salvage vehicle parts and major repairs.</p> <p style="text-align: right;">Funding Source(s):      Restricted            7,332,900</p> <p><i>Related Boilerplate Section(s): 802, 807, 810, 815, 816</i></p>



Motorcycle safety education grants	875,800	Grants to colleges, universities, intermediate school districts, local school districts, law enforcement agencies, or other governmental agencies located in the state, to help subsidize safety training courses for individuals interested in operating motorcycles. Funded from original and renewal motorcycle endorsements, annual motorcycle registration fees, and motorcycle operator driving test fees. Funding Source(s): Restricted 875,800
<i>Related Boilerplate Section(s): 817</i>		
Motorcycle safety education administration - 2.0 FTE positions	324,200	Administration of the Motorcycle Safety Education program, to include, but not be limited to, review and approval or disapproval of grant applications, monitoring eligibility of motorcycle safety instructor, conducting program evaluation, certifying third party testers, and inspecting training sites. Funded from original and renewal motorcycle endorsements, annual motorcycle registration fees, and motorcycle operator driving test fees. Funding Source(s): Restricted 324,200
<i>Related Boilerplate Section(s): 817</i>		
<b>GROSS APPROPRIATION</b>	<b>\$20,383,900</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	85,900	Total federal grant or matchable revenues.
Total other state restricted revenues	20,294,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



Central records - 261.7 FTE positions  
*continued*

Funding supports issuing apportioned registrations for commercial vehicles engaged in interstate and intrastate operations and maintaining driver records in the areas of violations, suspensions, and restrictions. Funds also support maintaining records of financing statements used by businesses to protect a security interest in collateral.  
Uniform Commercial Code: Governs commercial transactions covering a wide variety of areas such as sales, negotiable instruments, bank deposits, collections, and investment securities. Article 9 of the Code designates the Department of State as the place for the filing and searching of secured transaction documents.  
Bureau of Integration, Information, and Planning Services: Provides technical and consultation services for new and existing Department initiatives and programs; engages in policy evaluation activities; responsible for measuring various Department program results.  
Office of the Great Seal: Responsible for keeping the state's official Great Seal and affixing it to all official documents; appoints all notary publics; serves as the repository for official municipal incorporations and boundary changes; processes gubernatorial extraditions and warrants; serves as repository for all executive orders, executive appointments, officials' oaths of office, deeds to state-owned lands, public acts, and administrative rules.

Funding Source(s): Federal 211,200  
Restricted 14,751,800  
GF/GP 627,300

*Related Boilerplate Section(s): 802, 806, 807, 810, 815, 816*

Commemorative license plates - 16.2 FTE positions 2,147,300

Issuance of distinctive license plates (i.e., Great Lakes Splendor, otherwise known as the "Bridge Plate," which features a picture of the Mackinac Bridge and a sunset) or license plates which commemorate special events or anniversaries. Payment of a \$5 fee is required, in addition to the annual registration fee, for purchase of these plates.

Funding Source(s): Restricted 2,147,300

*Related Boilerplate Section(s): 807, 815, 816*

Specialty license plates 1,922,000

Issuance of specialty or university license plates. There are 15 university plates: Central Michigan, Eastern Michigan, Ferris State, Grand Valley State, Lake Superior State, Michigan State, Michigan Technological, Northern Michigan, Oakland, Saginaw Valley State, University of Michigan (U of M), U of M Dearborn, U of M Flint, Wayne State, and Western Michigan. There are seven specialty plates: Agricultural Heritage, Children, Lighthouses, Veterans Memorial, Water Quality, Wildlife Habitat, and Proud to be American. Initial fee is \$35 in addition to the annual registration fee. Of the \$35, \$10 is used to fund administration costs and the remaining \$25 is donated to the sponsoring cause. For renewals, a \$10 donation to the sponsoring cause is required in addition to the annual registration fee.

Funding Source(s): Restricted 1,922,000

*Related Boilerplate Section(s): 807, 808, 812, 815, 816*

Olympic center plate	75,700	Issuance of license plates that commemorate the Olympic Training Center at Northern Michigan University. Funding Source(s): Restricted 75,700
<i>Related Boilerplate Section(s): 807, 809, 815, 816</i>		
Organ donor program	104,100	Department collects and transfers organ donation information from driver license and personal identification card applicants to a third party and is responsible for producing a pamphlet explaining the program and encouraging people to become donors. Pamphlet includes a postage-paid reply form addressed to the Gift of Life organization which individuals can use to register their organ donation intentions. Funding is provided for pamphlet production, distribution, and for postage costs for the reply form included with the pamphlet. Funding Source(s): Private 100 GF/GP 104,000
<i>Related Boilerplate Section(s): 811, 813</i>		
<b>GROSS APPROPRIATION</b>	<b>\$99,070,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	20,000,000	Total of all grant revenues from other departments.
Total federal revenues	1,183,300	Total federal grant or matchable revenues.
Total private revenues	100	Total private grant revenues.
Total other state restricted revenues	73,538,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,348,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 109(6): ELECTION REGULATION

*This appropriation unit provides funding for administrative and regulatory functions of the Department in conjunction with the state's election system.*

Full-time equated classified positions	28.5	Full-time equated (FTE) positions in the state classified service.
Election administration and services - 25.5 FTE positions	\$2,640,100	<p>Administers the state's electoral process. Bureau of Elections enforces Michigan's election statutes, the Michigan Election Law, and Campaign Finance Act; provides training and information to all county and local election officials; reviews local election forms and procedures to ensure compliance with laws; provides staff support to the Board of State Canvassers in testing and certifying new voting equipment and certifying petitions and elections; reviews campaign statements from all individuals who are candidates for state office, all judicial offices, Political Action Committees, and other committees that are involved in financing elections; registers lobbyists and lobbyist agents; and maintains lobbying expenditure reports as required by the Lobby Registration Act.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      2,640,100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Fees to local units	69,800	<p>Reimburses counties for the cost of training deputy registrars and for processing voter registration applications, as required by election law. Bureau of Elections receives reimbursement requests and, if deemed appropriate, initiates paperwork to process payments to local units of government. Local clerks receive 15 cents from the state for each voter registration application processed by their office. Distributions from this line are greater in years of a general election and higher yet in years of a presidential election since more voters register to vote in these elections.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      69,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Qualified voter file - 3.0 FTE positions	1,334,300	<p>Maintains a single, statewide voter registration database to prevent duplication of records, place qualified voters in their correct city or township of residence, and track voters as they move from one jurisdiction to another. Access to the system is available to all branch office employees, county clerks' offices, and selected municipal clerks' offices. A Help Desk is maintained to answer questions and solve problems for users of the system.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      1,334,300</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$4,044,200</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,044,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 109(7): DEPARTMENTWIDE APPROPRIATIONS

*This appropriation unit provides funding for departmentwide costs associated with property management and worker's compensation charges.*

Building occupancy charges/rent	\$10,486,700	Rent and property management costs paid for use of state-owned and privately-owned facilities. Department occupies executive office space in the Capitol area and in Detroit; record storage space at the Secondary Complex in Lansing; office space in the Mutual Building and Boji Tower in Lansing; and branch office space statewide.
		Funding Source(s): Restricted 7,734,000 GF/GP 2,752,700

*Related Boilerplate Section(s): 802, 807, 810, 816*

Worker's compensation	749,000	Payment of worker's compensation premiums in accordance with provisions of the Worker's Compensation Act.
		Funding Source(s): Restricted 535,600 GF/GP 213,400

*Related Boilerplate Section(s): 802, 807, 810, 816*

<b>GROSS APPROPRIATION</b>	<b>\$11,235,700</b>	<b>Total of all applicable line item appropriations.</b>
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Total other state restricted revenues	8,269,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,966,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 109(8): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Information technology services and projects	\$24,071,600	Information technology-related services and projects provided by the Department of Information Technology to the Department of State.
		Funding Source(s): Restricted 19,291,300 GF/GP 4,780,300

*Related Boilerplate Section(s): 214, 810*

<b>GROSS APPROPRIATION</b>	<b>\$24,071,600</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	19,291,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,780,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(1): DEPARTMENT OF TREASURY

*The Department of Treasury is the chief fiscal agency of the state and is the primary source of advice to the Governor on tax and fiscal policy issues. The Department's mission is to collect state taxes, invest, control, and disburse state monies, and protect the state's credit rating and that of its cities. In addition, the Department manages one of the nation's largest pension funds, administers revenue sharing, and administers student financial aid programs. Also, the Department investigates fraudulent financial activity, provides recommendations and assistance on all property tax-related issues, trains and gives advice concerning accounting, auditing, budgeting, and financial management to local units of government, advises issuers of municipal obligations, and lends funds to local units of government in fiscal distress through the Emergency Loan Board.*

Full-time equated unclassified positions	9.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,526.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,535.0	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$1,853,369,300</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	12,417,600	Total of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$1,840,951,700</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	44,196,100	Total federal grant or matchable revenues.
Total local revenues	910,800	Total revenues from local units of government.
Total other state restricted revenues	1,665,139,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$130,705,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## SECTION 110(2): EXECUTIVE DIRECTION

*This appropriation unit provides funding for the policy and decision-making functions of the Department.*

Full-time equated unclassified positions	9.0	Full-time equated (FTE) positions authorized; the Governor appoints the State Treasurer, Lottery Commissioner, Executive Director of the Michigan Gaming Control Board, and the three members of the State Tax Commission; the State Treasurer appoints the other 3.0 FTE positions.
Full-time equated classified positions	4.0	FTE positions in the state classified service.
Unclassified positions - 9.0 FTE positions	\$800,900	Salaries of the State Treasurer, Deputy State Treasurer, Legislative Liaison, Public Information Officer, Lottery Commissioner, Executive Director of the Michigan Gaming Control Board, and the three State Tax Commission members. <div style="text-align: right; margin-top: 5px;">                     Funding Source(s):   Restricted       209,900                        GF/GP       591,000                 </div>
<i>Related Boilerplate Section(s): None</i>		
Office of the director - 4.0 FTE positions	543,400	Executive Office of the Department, clerical staff in the Director's office, and retirement and insurance benefits for the unclassified positions. <div style="text-align: right; margin-top: 5px;">                     Funding Source(s):   Restricted       80,400                        GF/GP       463,000                 </div>
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$1,344,300</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	290,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,054,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(3): DEPARTMENTWIDE APPROPRIATIONS

*This appropriation unit provides funding for departmentwide operational costs.*

Travel	\$1,715,900	Departmentwide travel expenses incurred when staff conduct audits and attend seminars or workshops.	
		Funding Source(s):	Restricted 1,088,500
			GF/GP 627,400

*Related Boilerplate Section(s): 943*

Rent and building occupancy charges - property management services	6,092,300	Rent payments for privately-owned offices leased by the Department and building occupancy charges at state-owned buildings. Central offices are located in downtown Lansing and at the Operations Center at the Secondary Complex. There are 13 regional field offices.	
		Funding Source(s):	IDG 19,400
			Restricted 2,407,300
			GF/GP 3,665,600

*Related Boilerplate Section(s): 923, 943*

Worker's compensation insurance premium	557,000	Worker's compensation insurance premiums for all of the Department's employees, except Bureau of State Lottery and Michigan Gaming Control Board employees.	
		Funding Source(s):	Restricted 363,400
			GF/GP 193,600

*Related Boilerplate Section(s): 943*

<b>GROSS APPROPRIATION</b>	<b>\$8,365,200</b>	<b>Total of all applicable line item appropriations.</b>	
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Total interdepartmental grant revenues	19,400	Total of all grant revenues from other departments	
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Total other state restricted revenues	3,859,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,486,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>	
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## SECTION 110(4): LOCAL GOVERNMENT PROGRAMS

*This appropriation unit provides funding for tax and financial services for local units of government on bonding proposals, audits, and training programs.*

Full-time equated classified positions	70.0	Full-time (FTE) positions in the state classified service.									
Supervision of the general property tax law - 51.0 FTE positions	\$8,228,000	<p>Funds the Property Tax Division, which is responsible for the following: establishing property tax base (determining taxable value and state equalized value); determining and levying taxes on public utilities; developing the average tax rate for locally-assessed property; administering special tax exemptions; assessing state-owned lands; administering the annual sales of tax delinquent lands upon which local property taxes have been delinquent for at least 26 continuous months; conducting show cause hearings on lands deeded to the state; administering the Deferred Special Assessment program, a program for low income seniors to apply for deferrals on special assessments; administering the Homestead Exemption Section, which provides a variety of services related to the Homestead Property Tax Exemption.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">3,985,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">4,142,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 904, 918, 925</i></p>	Funding Source(s):	Local	100,000		Restricted	3,985,700		GF/GP	4,142,300
Funding Source(s):	Local	100,000									
	Restricted	3,985,700									
	GF/GP	4,142,300									
Property tax assessor training - 4.0 FTE positions	360,600	<p>Funds the five-member State Assessors Board, established pursuant to 1969 PA 203, which represents tax commissions, townships, assessors, county equalization directors, and public colleges. Board is responsible for training and certifying property tax assessors, developing training materials, and approving courses of instruction.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">360,600</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 906, 918</i></p>	Funding Source(s):	Local	360,600						
Funding Source(s):	Local	360,600									
Local finance - 15.0 FTE positions	1,541,800	<p>Conducting analyses of bonding proposals submitted by state authorities and local units of government in order to determine the financial security of the issue; performing audits of local units of government on a contractual basis; coordinating and monitoring activities of the Emergency Loan Board; conducting special audit investigations involving allegations of misappropriation of public funds or violations of state statutes; monitoring and enforcing statutes relating to financial reporting and deficit elimination plans; performing audits of local road commissions; and preparing and updating auditing and accounting manuals.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">447,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">236,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">858,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 904, 913, 918, 925</i></p>	Funding Source(s):	Local	447,200		Restricted	236,500		GF/GP	858,100
Funding Source(s):	Local	447,200									
	Restricted	236,500									
	GF/GP	858,100									

State compliance audits	60,000	Conducting audits of counties to ensure compliance with auditing standards. Approximately six counties are audited for compliance per year. Funding Source(s): GF/GP 60,000 <i>Related Boilerplate Section(s): 904, 905</i>
Pari-mutuel audits	240,000	Funding for contracting with independent CPA firms which conduct audits, on a weekly basis, of operations of the eight licensed pari-mutuel racetracks. Funding Source(s): Restricted 240,000 <i>Related Boilerplate Section(s): 904</i>
<b>GROSS APPROPRIATION</b>	<b>\$10,430,400</b>	<b>Total of all applicable line item appropriations.</b>
Total local revenues	907,800	Total revenues from local units of government.
Total other state restricted revenues	4,462,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,060,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(5): TAX PROGRAMS

*This appropriation unit provides funding for the administrative and processing functions of the state's tax programs.*

Full-time equated classified positions	663.0	Full-time equated (FTE) positions in the state classified service.
Customer contact - 180.0 FTE positions	\$13,770,100	Registering taxpayers; maintaining taxpayer files; providing information and assistance to taxpayers; managing and supporting customer service improvement projects; identifying emerging tax issues and proactive plans to serve the public; guiding, developing, and managing call center operations; informing Commissioner of Revenue on all trends related to call center response. Call center charged with providing first stop resolution of customers' inquiries received through all channels for individual, single-business, sales, use, withholding, and special taxes.
		Funding Source(s):            IDG        1,579,900 Restricted    9,375,200 GF/GP       2,815,000

*Related Boilerplate Section(s): 910, 918, 923, 924*

Tax compliance - 290.0 FTE positions	21,879,600	Tax audit functions, to include detection and resolution of underpayment or overpayment of taxes. Audit function maintains a visible tax audit presence to encourage taxpayers to voluntarily comply with state tax statutes. Discovery and Tax Enforcement Division administers projects that detect non-filers, identifies under reporting of tax, and noncompliance with state statutes. Funds the Multi-State Tax Commission, which is a confederation of states that have banded together for the auditing of multi-state corporations. The Multi-State Tax Commission lobbies against congressional action on federal tax laws that would negatively impact state interests.
		Funding Source(s):    Restricted    21,434,200 GF/GP        445,400

*Related Boilerplate Section(s): 908, 910, 918, 923, 924*

Tax policy - 35.0 FTE positions	3,234,900	Conducting research and developing policy related to either tax or technical issues regarding tax compliance, customer service, or tax processing; disseminating policies; providing technical advice and assistance to field staff; conducting conferences and hearings required by the Commissioner of Revenue; promulgating rules.
		Funding Source(s):    Restricted    3,234,900

*Related Boilerplate Section(s): 908, 910, 918, 923, 924*

Tax processing - 154.0 FTE positions	10,332,200	Processing tax refunds; researching and developing ways to receive and process tax returns electronically; printing tax forms; postage costs associated with mailing forms and refunds; conducting IRS match projects and assessing IRS audits; administration of the Homestead Affidavit program. Funding Source(s): IDG 5,078,100 Restricted 4,472,800 GF/GP 781,300
<i>Related Boilerplate Section(s): 910, 918, 923, 924</i>		
Home heating assistance	1,600,000	Department administers the federal Low Income Heat and Energy Assistance program on behalf of the state. Funding appropriated is a portion of the federal grant made available for administrative costs associated with the home heating tax credit. Funding Source(s): Federal 1,600,000
<i>Related Boilerplate Section(s): 907</i>		
Bottle bill implementation	250,000	Administration of the Bottle Deposit Fund. Deposits to the Fund are made from unclaimed bottle deposit monies. Balance remaining in the fund at the end of the fiscal year is distributed to the Clean-Up and Redevelopment Fund and to bottle dealers. Funding Source(s): Restricted 250,000
<i>Related Boilerplate Section(s): 909</i>		
New hire reporting	1,545,000	Federal Welfare Reform Act requires states to report name, address, and social security number of new state employees to the federal government in an effort to locate people who owe child support. Program operates in cooperation with the Family Independence Agency. Also, Department matches new employment records against FIA clients so that persons who obtain employment cannot continue to receive benefits for which they are no longer eligible. Funding Source(s): IDG 1,545,000
<i>Related Boilerplate Section(s): None</i>		
Tobacco tax collection - 4.0 FTE positions	210,600	Administration of collection and enforcement activities related to tobacco product taxes. Funding Source(s): IDG 210,600
<i>Related Boilerplate Section(s): 918, 921</i>		
<b>GROSS APPROPRIATION</b>	<b>\$52,822,400</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	8,413,600	Total of all grant revenues from other departments.
Total federal revenues	1,600,000	Total federal grant or matchable revenues.
Total other state restricted revenues	38,767,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,041,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(6): BANKING AND MANAGEMENT SERVICES

*This appropriation unit provides funding for processing, tax collection, and record keeping functions of the Department. This unit also provides funding for services for other state agencies.*

Full-time equated classified positions	295.0	Full-time equated (FTE) positions in the state classified service.
Human resources, program management, purchasing - 32.0 FTE positions	\$2,826,400	<p>Funds the following:</p> <p><u>Human Resources</u>: Provides all departmental programs with a qualified work force; coordinates and processes ongoing payroll and personnel transactions; maintains accurate employee records; provides personnel services, information, and advice to all employees and management.</p> <p><u>Purchasing</u>: Ensures compliance with state purchasing laws; obtains goods and services necessary to accomplish mission and goals of Department.</p> <p><u>Forms</u>: Designs, reviews, approves, and coordinates printing of all departmental forms.</p> <p><u>Information Services</u>: Maintains Department's official documentation; provides editing, formatting, proofreading, word processing, and publishing services; maintains various means of internal and external communication.</p> <p style="text-align: right;">Funding Source(s):      IDG      16,900  <span style="margin-left: 150px;">Restricted      180,200</span>  <span style="margin-left: 150px;">GF/GP      2,629,300</span></p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 917, 923, 940, 941, 942, 943</i></p>
Internal audit - 5.5 FTE positions	406,900	<p>Internal auditing activities within the Department. Systems are developed and maintained to efficiently and properly execute operations of the Department, ensuring accurate reports and records and compliance with statutes and regulations.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      406,900</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 917, 923, 940, 941, 942, 943</i></p>
Mail operations - 20.0 FTE positions	1,496,800	<p>Mail processing activities within the Department; mail-processing services for returned warrants for other departments and for Treasury.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      1,496,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 917, 923, 940, 941, 942, 943</i></p>
Office of revenue and tax analysis - 15.5 FTE positions	1,111,700	<p>Prepares economic forecasts and revenue projections; prepares summary reports on each major state or local tax; estimates revenue cost of tax expenditure items; reviews economic impact of Michigan taxes and specific tax features; reviews and analyzes all major tax bills brought before committees; develops and formulates proposals for tax changes to stimulate economic growth, improve tax fairness, or ease tax administration; administers state-local revenue sharing program; collects and distributes fees for the Emergency Telephone Service Fund (911 service).</p> <p style="text-align: right;">Funding Source(s):      GF/GP      1,111,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 917, 918, 923, 940, 941, 942, 943</i></p>

Unclaimed property - 19.0 FTE positions	2,972,500	Implements the provisions of the Uniform Unclaimed Property Act of 1995 on behalf of the state. Responsible for reporting on and regulating the distribution and disposal of unclaimed property. Funding Source(s): Restricted 2,972,500 <i>Related Boilerplate Section(s): 916, 917, 919, 923, 940, 941, 942, 943</i>
Collections - 131.0 FTE positions	11,787,200	Tax collection activities within the Department. Funding Source(s): IDG 3,011,900 Restricted 8,775,300 <i>Related Boilerplate Section(s): 902, 911, 917, 918, 923, 940, 941, 942, 943</i>
Finance and accounting - 32.0 FTE positions	1,235,000	Controls the disbursement of state funds; maintains accounting records; processes payments; prepares and controls the budget for the Department; administers Section 466(a)(3) of the Social Security Act, which requires the offset of state payments to enforce child support orders for Family Independence Program (FIP) recipients and non-FIP recipients. Funding Source(s): IDG 150,100 Restricted 231,300 GF/GP 853,600 <i>Related Boilerplate Section(s): 914, 915, 917, 918, 923, 940, 941, 942, 943</i>
Receipts processing - 40.0 FTE positions	2,324,600	Establishes statewide cash receipting policies and practices, including processing checks and recording deposits made through lockboxes or by other state agencies; responsible for processing, depositing, accounting for, and reporting on state receipts; cash handling; warrant processing; investment services on a contractual basis to other state agencies; serves as a depository and clearinghouse for all revenue owed the state. Funding Source(s): IDG 322,300 Restricted 1,502,300 GF/GP 500,000 <i>Related Boilerplate Section(s): 917, 918, 923, 940, 943</i>
<b>GROSS APPROPRIATION</b>	<b>\$24,161,100</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	3,501,200	Total grant revenues from other departments.
Total other state restricted revenues	13,661,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$6,998,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## SECTION 110(7): FINANCIAL PROGRAMS

*This appropriation unit provides funding for the investment function of the state retirement systems and provides funding for administration of state financial assistance to higher education students.*

Full-time equated classified positions	226.0	Full-time equated (FTE) positions in the state classified service.
Retirement investments - 72.0 FTE positions	\$11,671,700	Funds the Bureau of Investments, which oversees investment of pension funds and state restricted funds on the state's behalf. Funding Source(s): Restricted 11,671,700
<i>Related Boilerplate Section(s): 903</i>		
Michigan merit award board/MEAP administration - 24.0 FTE positions	3,249,000	Administration and award components of the Michigan Merit Award Scholarship program. Program provides \$2,500 awards for postsecondary education to high school students who have taken the Michigan Educational Assessment Program (MEAP) test and met certain standards. Funding Source(s): Restricted 3,249,000
<i>Related Boilerplate Section(s): 951</i>		
MEAP testing contracts	25,578,300	Test development component of the Michigan Educational Assessment Program. Funding Source(s): Federal 10,698,800 Restricted 14,879,500
<i>Related Boilerplate Section(s): 951</i>		
Michigan education savings program	1,000,000	State match to accounts of qualified beneficiaries. State match is provided pursuant to 2000 PA 161 to encourage families to save for their children's education. Funding Source(s): Restricted 1,000,000
<i>Related Boilerplate Section(s): 952</i>		
Common cash investments and debt management - 11.5 FTE positions	1,018,600	Funds the Office of Cash and Debt Management, which manages state cash flow and oversees the receipt of outside funding, such as federal and local funding. Also, supports the following services to various statutory public corporations: cash management functions, custodial and safekeeping functions, accounting functions, financial and tax reporting functions, and bond registrar/paying agent functions. Funding Source(s): IDG 147,400 Restricted 632,500 GF/GP 238,700
<i>Related Boilerplate Section(s): 901, 913, 943</i>		

Student financial assistance programs - 118.5 FTE positions	33,323,400	Staff support to the Michigan Higher Education Assistance Authority and the Michigan Higher Education Student Loan Authority. Funds the Office of Student Financial Assistance Services, which administers distribution of funding to the following; Michigan Education Trust, Tuition Incentive Program, Michigan Education Assistance Program, and Postsecondary Access Student Scholarship Program.
		Funding Source(s):
		Federal 31,397,300
		Restricted 415,400
		GF/GP 1,510,700

*Related Boilerplate Section(s): 950*

<b>GROSS APPROPRIATION</b>	<b>\$75,841,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	147,400	Total grant revenues from other departments.
Total federal revenues	42,096,100	Total federal grant or matchable revenues.
Total other state restricted revenues	31,848,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,749,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(8): DEBT SERVICE

*This appropriation unit provides funding for principal and interest payment requirements on state general obligation bond issues.*

Water pollution control bond and interest redemption	\$2,750,400	Debt service on bonds issued pursuant to 1968 PA 76, which created the Water Pollution Control Revolving Fund and authorized \$335.0 million for a capital outlay program consisting of planning, acquisition, and construction of facilities for the abatement and prevention of water pollution. Funding Source(s):      GF/GP      2,750,400
<i>Related Boilerplate Section(s): 901</i>		
Quality of life bond	37,500,000	Debt service on bonds issued pursuant to a proposal passed in 1988 that authorized the state to issue up to \$660.0 million in environmental bonds and \$140.0 million in recreation bonds. Environmental bonds support environmental protection activities and recreation bonds support development of recreation activities and facilities. Funding Source(s):    Restricted      878,000 GF/GP      36,622,000
<i>Related Boilerplate Section(s): 901</i>		
Clean Michigan initiative	33,036,000	Debt service on bonds issued pursuant to a proposal passed in 1994 that authorized the state to issue \$675.0 million in bonds to fund environmental cleanup, pollution prevention, redevelopment, and natural resource protection projects. Funding Source(s):      GF/GP      33,036,000
<i>Related Boilerplate Section(s): 901</i>		
<b>GROSS APPROPRIATION</b>	<b>\$73,286,400</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	878,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$72,408,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(9): GRANTS

*This appropriation unit provides funding for grants to local units of government for the operation of local programs and services.*

Grants to counties in lieu of taxes	\$10,000	Grants to Benzie and Leelanau Counties to offset lost property tax revenues on lands that have been transferred to the federal government (lands related to Sleeping Bear Dunes National Lakeshore). Counties are reimbursed at 100% of the lost revenue the first year, 90% the second, 80% the third, and so on. Payments are phased out over ten years.
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Funding Source(s):      GF/GP      10,000

*Related Boilerplate Section(s): 920*

Convention facility development distribution	48,000,000	Grants to counties from the Convention Facility Development Fund. Revenue for the fund is generated by an accommodations tax at convention hotels in Wayne, Oakland, and Macomb counties, and by a statewide 4% tax on the selling price of liquor. Currently, the fund pays approximately \$16.2 million in debt service for the Cobo Hall expansion. Remaining funds are returned to all 83 counties based on the proportion of total tax revenue collected in each county.
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Funding Source(s):      Restricted      48,000,000

*Related Boilerplate Section(s): None*

Senior citizen cooperative housing tax exemption program	15,500,000	Program, which was established pursuant to 1966 PA 312, provides a property tax exemption for housing that is owned and operated by a nonprofit organization or association. Housing must be for the elderly, disabled, mentally ill, developmentally disabled, or physically disabled, and must consist of eight or more residential units. Qualified projects are assessed locally and placed on the tax roll. The state reimburses the local unit of government for the real and/or personal property taxes exempted.
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Funding Source(s):      GF/GP      15,500,000

*Related Boilerplate Section(s): 912*

Commercial mobile radio service payments	26,500,000	Implements 1999 PAs 78 and 79 regarding provision of wireless emergency 911 telephone service. Per statute, \$2.9 million will be distributed, on an equal basis, to counties that have a final 911 plan in place; \$4.3 million will be distributed, on a per capita basis, to counties that have a final 911 plan in place; \$7.3 million will be distributed to provide and install equipment that implements wireless emergency service; \$837,000 will be distributed to the Michigan State Police for priority 911 projects; and \$436,000 will be distributed for training 911 personnel.
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Funding Source(s):      Restricted      26,500,000

*Related Boilerplate Section(s): None*

Health and safety fund grants	23,500,000	Health and Safety Fund was established pursuant to 1987 PA 264 and is financed by a tax on cigarettes. One-fourth is allocated for Medicaid indigent volume adjustment proceeds; \$16.0 million is allocated to pay debt service on Wayne County's Emergency Loan Board bonds and on Michigan Municipal Bond Authority bonds; and remaining funds are then distributed to counties other than Wayne for public health programs, criminal justice activities, and for other purposes.  Funding Source(s): Restricted 23,500,000  <i>Related Boilerplate Section(s): 921</i>
City of Benton Harbor - enterprise zone	42,700	Reimbursement to the City of Benton Harbor for lost property tax revenue due to the passage of Proposal A in 1994. Funds are phased out over ten years. Appropriation is reduced by 10% of the original amount each year.  Funding Source(s): GF/GP 42,700  <i>Related Boilerplate Section(s): None</i>
Qualified agricultural loan payments	5,200,000	Funds payment of interest costs on loans made to farmers for a zero-interest agricultural loan program established pursuant to 2002 PA 16 in response to severe drought conditions experienced by Michigan farmers in 2001.  Funding Source(s): GF/GP 5,200,000  <i>Related Boilerplate Section(s): None</i>
Renaissance zone reimbursement	1,640,000	Reimbursement payments to be made to public libraries for lost property tax revenue due to the passage of the Renaissance Zone Act, 1996 PA 376.  Funding Source(s): GF/GP 1,640,000  <i>Related Boilerplate Section(s): 922</i>
Grants to local government for activity under MCL 211.22a	7,000,000	Reimbursement payments to be made to cities, townships, or counties for a portion of costs associated with personal property tax assessment activities.  Funding Source(s): GF/GP 7,000,000  <i>Related Boilerplate Section(s): 926</i>
<b>GROSS APPROPRIATION</b>	<b>\$127,392,700</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	98,000,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$29,392,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(10): STATE LOTTERY

*This appropriation unit provides funding for operation of the Bureau of State Lottery, established pursuant to 1972 PA 239. The Bureau is charged with "producing the maximum amount of net revenues for the state consonant with the general welfare of the people." The Bureau is dedicated to the accomplishment of three distinct goals: maximizing net revenues in order to supplement state education programs, providing fun and entertaining games of chance, and operating all games and Bureau functions with nothing less than total integrity. Games are operated on a statewide basis and in joint enterprises with other states.*

Full-time equated classified positions	166.0	Full-time equated (FTE) positions in the state classified service.
Lottery operations - 166.0 FTE positions	\$16,512,500	<p>Funding for the following divisions:  <u>Executive Division</u>: Provides overall management and operation of the Bureau; oversees security, personnel, and legislative liaison functions.  <u>Administration Division</u>: Performs accounting, budgeting, procurement, and general office services.  <u>Operations Division</u>: Administers on-line and instant ticket gaming systems; performs retailer licensing activities; provides support services for the lottery retailer network.  <u>Marketing Division</u>: Coordinates, guides, and directs lottery retailers and regional offices; performs public relations activities; plans and coordinates promotional merchandising programs.                      Also funds the Charitable Gaming Division, which regulates bingo games, millionaire parties, raffles, and progressive jackpots that are conducted for charitable purposes.                      Funding Source(s): Restricted 16,512,500</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 980, 981, 982, 983</i></p>
Promotion and advertising	18,622,000	<p>Developing and executing marketing, promotion, and advertising programs and developing strategies and projects that will stimulate interest, excitement, and participation in lottery products.                      Funding Source(s): Restricted 18,622,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 980, 981, 982, 983</i></p>
Lottery information technology services and projects	3,363,100	<p>Information technology-related services and projects provided by the Department of Information Technology to the Bureau of State Lottery.                      Funding Source(s): Restricted 3,363,100</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 980, 981, 982</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$38,497,600</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	38,497,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(11): CASINO GAMING

*This appropriation unit provides funding for the operations of the Michigan Gaming Control Board, established pursuant to 1997 PA 69. The Board has the authority to license, regulate, enforce the system of, and control casino gaming in the state. However, the Board does not regulate Native American casinos.*

Full-time equated classified positions	102.0	Full-time equated (FTE) positions in the state classified service.
Michigan gaming control board	\$50,000	Operations of the Michigan Gaming Control Board, which has five members who are appointed to four-year terms by the Governor with advice and consent of the Senate. Funding for travel, hotel, meeting rooms, and per diem expenses incurred by Board members. Funding Source(s): Restricted 50,000
<i>Related Boilerplate Section(s): 990, 991, 992, 993, 994</i>		
Casino gaming control administration - 102.0 FTE positions	16,516,600	Casino gaming control responsibilities conducted by the Departments of Attorney General and State Police and the Michigan Gaming Control Board. Responsibilities include regulating operation of the three Detroit casinos, including hiring personnel, paying for associated contractual services, supplies, materials, and equipment, licensing vendors, security oversight, testing slot machines, and inspecting premises. The Department of Treasury reimburses various departments for their casino oversight activities from this line item appropriation. Funding Source(s): Restricted 16,516,600
<i>Related Boilerplate Section(s): 990, 991, 992, 993, 994</i>		
Information technology services and projects	762,600	Information technology-related services and projects provided by the Department of Information Technology to the Michigan Gaming Control Board. Funding Source(s): Restricted 762,600
<i>Related Boilerplate Section(s): 990, 994</i>		
<b>GROSS APPROPRIATION</b>	<b>\$17,329,200</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	17,329,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(12): REVENUE SHARING

*This appropriation unit provides funding for revenue sharing payments to be made to approximately 1,880 local units of government, pursuant to the State Constitution and statute.*

Constitutional state general revenue sharing grants	\$683,050,000	Constitutional state general revenue sharing grants. State sales tax revenues are distributed to cities, villages, and townships on a per capita basis. Pursuant to Article IX, Section 10 of the State Constitution, funding for this program consists of 15% of gross sales tax collections at a 4% rate, which translates into 10% of total gross sales tax collections. Funding Source(s): Restricted 683,050,000
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*Related Boilerplate Section(s): 970*

Statutory state general revenue sharing grants	724,800,000	Statutory state general revenue sharing grants. State sales tax revenues are distributed to counties, cities, villages, and townships based on a formula. The formula for determining a grant is based on a number of factors including population, type of local unit, prior grant contributions, and taxable value of property. Pursuant to 1971 PA 140, the Glenn Steil State Revenue Sharing Act, funding for this program is defined as 21.3% of gross sales tax collections at a 4% rate, which translates into 14.2% of total gross sales tax collections. In practice, however, the appropriation for statutory state general revenue sharing grants is often below the full funding level. Funding Source(s): Restricted 724,800,000
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*Related Boilerplate Section(s): 970, 971*

<b>GROSS APPROPRIATION</b>	<b>\$1,407,850,000</b>	<b>Total of all applicable line item appropriations.</b>
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Total other state restricted revenues	1,407,850,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 110(13): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Information technology services and projects	\$16,049,000	Information technology-related services and projects provided by the Department of Information Technology to the Department of Treasury.
		Funding Source(s):
		IDG 336,000
		Federal 500,000
		Local 3,000
		Restricted 9,696,400
		GF/GP 5,513,600

*Related Boilerplate Section(s): 214, 923*

<b>GROSS APPROPRIATION</b>	<b>\$16,049,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues and intra-departmental transfers	336,000	Total of all grant revenues received from other departments and funds transferred within the Department.
Total federal revenues	500,000	Total federal grant or matchable revenues.
Total local revenues	3,000	Total revenues from local units of government.
Total other state restricted revenues	9,696,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,513,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## BOILERPLATE SECTION INFORMATION

### **GENERAL SECTIONS**

**Boilerplate Sections 201 through 216 apply to all principal executive departments and agencies receiving appropriations in the General Government appropriations act.**

**Sec. 201. State Spending and State Appropriations Paid to Local Units of Government**

Specifies total state spending and state appropriations to be paid to local units of government contained in the General Government appropriations act; estimates total state spending and state appropriations to be paid to local units of government contained in all appropriations acts; requires the State Budget Director to report actual state spending amounts and payments made to local units of government if they are different from the amounts estimated.

**Sec. 202. Appropriations Subject to the Management and Budget Act**

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

**Sec. 203. Acronym Definitions**

Describes acronym definitions contained in this appropriations act.

**Sec. 204. Civil Service 1% Charges**

Requires the Department of Civil Service to bill departments at the end of the first fiscal quarter for the 1% charge authorized by the State Constitution; requires departments to pay billings by the end of the second fiscal quarter.

**Sec. 205. Hiring Freeze - Executive Branch Departments**

Imposes a hiring freeze on the state classified civil service; authorizes the Attorney General and Secretary of State to grant exceptions for their respective departments; authorizes the State Budget Director to grant exceptions for all other Executive branch departments; requires quarterly reports on the number of exceptions granted, to include justification for the exceptions.

**Sec. 207. Privatization**

Requires departments to submit a complete project plan 60 days prior to beginning any effort to privatize; requires an evaluation of the privatization initiative within 30 months.

**Sec. 208. Internet Availability of Required Reports**

Requires departments to use the Internet to fulfill reporting requirements contained in this act; authorizes transmission of reports via e-mail.

**Sec. 209. Purchase of Foreign Goods**

Prohibits the purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available.

**Sec. 210. Businesses in Deprived and Depressed Communities**

Requires directors of departments to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

**Sec. 211. Appropriations into the Budget Stabilization Fund**

Shows the calculation used to determine the pay-in amount to the Budget Stabilization Fund, required by Section 352 of 1984 PA 431. The pay-in amount for FY 2003-04 is \$0.00.

**Sec. 212. Receipt and Retention of Copies of Required Reports**

Requires departments to receive and retain copies of all reports required in this act; requires federal and state guidelines for short-term and long-term retention of records be followed.

**Sec. 213. Purchase of an Ownership Interest in a Casino**

Prohibits use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation.

**Sec. 214. Payment for Services Provided by the Department of Information Technology**

Requires Executive branch departments to pay user fees to the Department of Information Technology for technology-related services and projects.

**Sec. 215. Disciplinary Action Against State Employees**

Prohibits departments from taking disciplinary action against employees for communicating with members of the Legislature and their staffs.

**Sec. 216. Presidential Primary**

Prohibits use of appropriations for costs associated with a 2004 presidential primary.

**DEPARTMENT OF ATTORNEY GENERAL**

**Sec. 301. Attorney General Responsibilities**

Requires the Attorney General to be the sole legal representative for state departments; requires the Attorney General to defend judges of all state courts in civil actions or if claims are made.

**Sec. 302. Biennial Report on Operations**

Authorizes the sale of the biennial report on Attorney General operations after the first 350 copies are distributed on a gratis basis; prohibits gratis copies from being distributed to members of the Legislature; requires copies to be made available on the Department's website; prohibits copies from being sold for more than the actual cost of the report; requires revenue received from sales to be deposited into the General Fund.

**Sec. 303. Accident Fund Cases**

Requires the Attorney General to provide legal representation for State of Michigan state employee worker's disability compensation cases; authorizes the Attorney General to bill for costs of legal representation, to include salaries and support costs.

**Sec. 304. Third Circuit Court Food Stamp Fraud Cases**

Requires the Department to reimburse the third circuit court of Wayne County up to \$400,000 for food stamp fraud cases initiated by the Department and heard by the court.

**Sec. 305. Appropriation of Proceeds from Tobacco Litigation**

Subjects any proceeds received by the Attorney General, as a result of a lawsuit initiated by the state or a settlement agreement entered into on behalf of the state, against a manufacturer of tobacco products, to the appropriations process.

**Sec. 306. Appropriation of Antitrust Enforcement Revenue**

Authorizes unobligated antitrust enforcement revenue up to \$250,000 to be carried forward and made available for appropriation.

**Sec. 307. Appropriation of Litigation Expense Reimbursements**

Appropriates up to \$500,000 from litigation expense reimbursements to be used for payment of attorney fees assessed against the Governor or Attorney General when they are the named party in litigation against the state; authorizes reimbursements to be used for the payment of state costs incurred for DNA testing activities; authorizes up to \$500,000 of unexpended revenues to be carried forward for expenditure.

**Sec. 308. Prisoner Reimbursement Revenue**

Authorizes the Department to spend up to \$301,700 of prisoner reimbursement revenue on activities related to the State Correctional Facilities Reimbursement Act; authorizes the Department to spend up to \$800,000 of prisoner reimbursement revenue, if the Department collects more than \$1,131,000, on defense of litigation against the state, its departments, or employees in civil actions filed by prisoners.

**Sec. 309. Child Support Enforcement Funding**

Requires the Family Independence Agency to enter into a cooperative agreement with the Attorney General for federal Title IV-D funding to support child support enforcement activities; authorizes the Attorney General to have access to any information used by the state to locate parents who fail to pay court ordered child support, to the extent allowable under federal law.

**DEPARTMENT OF CIVIL RIGHTS**

**Sec. 401. Training and Information Dissemination**

Authorizes the Department to receive and expend funding from local or private sources for training and information dissemination purposes; requires a report on the amount of funding received and expended.

**Sec. 402. Contracts with Local Units of Governments**

Authorizes the Department to contract with local units of government to review equal employment opportunity compliance of potential contractors; authorizes the Department to charge for developing and providing contractual services and to expend amounts received.

**DEPARTMENT OF CIVIL SERVICE**

**Sec. 501. Civil Service 1% Charges**

Requires all restricted funds to be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the Department, pursuant to the State Constitution; requires unexpended funds to be returned to each 1% fund source at the end of the fiscal year; requires the 1% financing from restricted sources to be credited to the Department by the end of the second fiscal quarter.

**Sec. 502. Restricted Financing Shortfalls**

Requires 1% of financing from restricted sources to be credited to the Department; requires shortages to be satisfied with carryforward balances of restricted funding sources; requires restricted revenue sources to be utilized to satisfy departmental operating deducts first and Civil Service obligations second; appropriates General Fund for any shortfall not covered.

**Sec. 503. Flexible Spending Accounts**

Describes fund sourcing for the flexible spending account program; authorizes unspent employee contributions to be used to offset administrative costs of administering the program; requires the remaining balance of unspent employee contributions to lapse to the General Fund.

**Sec. 504. Consolidation of Human Resources Functions**

Requires the Department to compile a report on human resources offices in all state departments, to include the number of employees, job descriptions for employees, and funding expended on employees and activities; requires a report on recommendations for consolidating Executive branch human resources functions into one department, to include an estimate of cost savings that would result.

**INFORMATION TECHNOLOGY**

**Sec. 571. User Fees**

Requires the Department to be funded with user fees assessed against other state departments; requires user fees to be based upon services provided by the Department of Information Technology.

**Sec. 572. Sale of Paid Advertising**

Authorizes the Department to sell and accept paid advertising for placement on any state website under its jurisdiction; requires the Department to review and approve the content of each advertisement; authorizes the Department to refuse advertising or to require modifications based on criteria determined by the Department; requires revenue received to be used for operating costs of the Department and for future technology enhancements; limits the amount of revenue that can be received from the sale of paid advertising to \$250,000; authorizes the Department to accept gifts, donations, contributions, bequests, and grants of money from public or private sources; appropriates and allots funding received; designates funding as a work project account; requires the Department to develop a search function of all state departments which is easily accessible to visitors; requires the privacy policy adopted to include instructions on how visitors can set their browsers to be warned before each cookie is written to a visitor's computer, and instructions for visitors on how to view and remove cookies on their computers; requires a report on the amount of gifts, donations, contributions, bequests, and grants of money received, expenditures made from amounts received, any gifts, donations, contributions, bequests, or grants of property other than funding received, total revenue received from the sale of paid advertising, and total number of advertising transactions.

**Sec. 573. Spatial Information and Technical Services**

Authorizes the Department to supply spatial information and technical services to other state departments, local units of government, and other organizations; authorizes the Department to receive and expend funding for providing information and technical services, publications, maps, and other products.

**Sec. 574. Access to MAIN Data**

Requires that the Legislature and state departments have access to all historical and current data contained within MAIN.

**Sec. 576. Definition of Information Technology Services**

Defines "information technology services" to mean services involving all aspects of managing and processing information including, but not limited to, all of the following: application development and maintenance; desktop computer support and management; mainframe computer support and management; server support and management; local area network support and management; information technology contract, project, and procurement management; information technology planning and budget management; telecommunication services, security, infrastructure, and support; and software and software licensing.

**Sec. 577. Michigan Public Safety Communications System**

Requires the appropriation for the Michigan Public Safety Communications System to be expended upon approval by the State Budget Director of an expenditure plan; requires the Department to assess reasonable access and maintenance fees to all subscribers of the system; requires revenue received to be deposited into the General Fund; requires reports on the amounts of revenue collected and deposited for each 6-month period of the fiscal year.

**Sec. 578. Report on Information Technology-Related Appropriations and Expenditures**

Requires the Department to submit a report on the total amount of funding appropriated for information technology services and projects, by funding source, for all state departments; requires a listing of expenditures made from amounts received by the Department.

**Sec. 579. Report on Life-Cycle of Hardware and Software**

Requires the Department to submit a report which analyzes and makes recommendations on the life-cycle of information technology hardware and software.

**Sec. 580. Department of State's Business Application Modernization Project**

Requires funding appropriated to the Department of Information Technology for the Department of State's Business Application Modernization project to be used only for development, implementation, and maintenance of the project; designates funding as a work project account; authorizes remaining funding at the end of the fiscal year to be carried forward.

**LEGISLATURE**

**Sec. 600. Receipt, Expenditure, and Transfer of Additional Funding**

Authorizes the Legislative branch to receive, expend, and transfer funding in addition to that which is appropriated.

**Sec. 601. Transfer Process for Legislative Entities**

Specifies the appropriations transfer process for entities within the Legislative branch.

**Sec. 602. Farnum Building and Other Properties**

Authorizes the Senate to charge rent and assess charges for utility costs; appropriates amounts received to be used for renovation, operation, and maintenance of the Farnum Building and other properties.

**Sec. 603. National Association Dues**

Charges the Legislative Council with responsibility for distributing funding appropriated for payment of national association dues.

**Sec. 604. Legislative Parking Facilities**

Appropriates funding to operate the legislative parking facilities in the Capitol area; requires the Legislative Council to establish rules regarding operation of legislative parking facilities; authorizes collection of a fee from state employees and the general public for use of legislative parking facilities.

**Sec. 605. Michigan Manual**

Designates appropriation for the Michigan Manual as a work project account.

**Sec. 606. Property Management**

Designates appropriation for Property Management as a work project account.

**Sec. 607. Save the Flags Fund Account**

Authorizes the Michigan Capitol Committee Publications Save the Flags Fund account to receive contributions, gifts, bequests, devises, grants, and donations; authorizes unexpended funding to be carried forward.

**Sec. 608. e-Law, Legislative Council's Technology Enhancement Project**

Requires the appropriation for e-Law, the Legislative Council's Technology Enhancement Project, to be used to support technology improvements for legislative functions and provide greater access to the public regarding legislative information; designates the appropriation as a work project account; estimates the total cost to be \$4.0 million with a tentative completion date of September 30, 2005.

**Sec. 609. Health Insurance Benefits**

Prohibits funding to be used to pay health insurance benefits for unmarried domestic partners of Legislators or legislative employees.

**Sec. 611. Audits of the Judicial Branch**

Requires the Auditor General to conduct audits of the Judicial branch, including the Supreme Court and its administrative units, the Court of Appeals, and Trial Courts.

**Sec. 612. Contract Audit**

Requires the Auditor General to take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in audits; requires the Auditor General to encourage firms with which it contracts to subcontract with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities; requires the Auditor General to compile a report on the number of contracts entered into with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities.

**Sec. 615. Salaries of the Auditor General and Unclassified Positions**

Charges Legislative Leadership with responsibility for determining the salaries of the Auditor General and the other 2.0 unclassified positions in the Auditor General's office.

**Sec. 618. Legislative Requests for Audits**

Requires audits, reviews, or investigations requested of the Auditor General by the Legislature to include an estimate of the additional costs involved; requires the Legislature to provide supplemental funding when costs exceed \$50,000; authorizes the Auditor General to determine whether to perform such activities in keeping with Audit Directive Number 29, which describes the policy on responding to legislative requests.

**DEPARTMENT OF MANAGEMENT AND BUDGET**

**Sec. 701. Appropriation of Proceeds from Auctions of State Surplus**

Appropriates proceeds, which are in excess of covering costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property, for the purpose of offsetting costs incurred in the acquisition and distribution of federal surplus property.

**Sec. 702. Training and Orientation Workshops**

Authorizes the Department to receive and expend funding for conducting training and orientation workshops and seminars.

**Sec. 703. Statewide Administrative and Support Services**

Authorizes the Department to receive and expend funding for maintenance, operation, real estate, architectural, design, engineering, mail pick-up and delivery, and purchasing services they provide to other state departments, the Legislative branch, and the Judicial branch.

**Sec. 705. Statewide Appropriations for Employee Benefit Programs**

Authorizes the Department to receive and expend funding for child care information and referral services, professional development, and severance pay as may be specified in joint labor/management agreements; authorizes the Department to receive and expend funding for staff support associated with administration of professional development funds, child care information and referral services, and severance pay funds.

**Sec. 706. Special Revenue Funds**

Requires appropriations financed from special revenue and internal service funds, pension trust funds, and MAIN user charges not to exceed aggregate amounts appropriated.

**Sec. 708. Implementation of Donated Annual and Administrative Leave**

Authorizes the Department to receive and expend funding from other state departments for purposes of implementing donated annual leave and administrative annual leave bank transfer provisions as may be specified in joint labor/management agreements; authorizes funding to be carried forward.

**Sec. 709. Funding for MAIN**

Requires that MAIN be funded by charges assessed against state funds which benefit from the project.

**Sec. 710. Building Occupancy and Parking Charges**

Authorizes the Department to collect payment from state agencies, the Legislative branch, and the Judicial branch for costs associated with maintenance and operation of buildings managed by the Department; requires the Department to return excess revenues collected back to the respective agencies.

**Sec. 713. Computer Contracts**

Requires the Department to report on any revisions exceeding \$500,000 to current contracts for computer software development, hardware acquisition, or quality assurance, at least 14 days prior to finalization of the revisions.

**Sec. 715. Notice of Invitations for Bids and Requests for Proposals**

Requires the Department to maintain an Internet website that contains notice of all invitations for bids and requests for proposals over \$50,000; prohibits the Department from accepting invitations for bids or requests for proposals in less than 14 days after the notice is made available on the Internet, except in situations where it would be in the best interest of the state; authorizes the Department to advertise the invitations for bids and requests for proposals in any manner they determine appropriate in order to give the greatest number of individuals and businesses the opportunity to make bids or requests for proposals.

**Sec. 716. Vietnam Veterans' Memorial Monument**

Authorizes the Department to receive and expend funding from the Vietnam Veterans' Memorial Monument Fund for maintenance of the Vietnam Veterans' Memorial Monument and Vietnam Memorial Park; appropriates and allocates funding received.

**Sec. 717. Veterans' Memorial Park Commission**

Authorizes the Michigan Veterans' Memorial Park Commission to receive and expend funding from any source for the purpose of carrying out their responsibilities; appropriates and allocates funding received; authorizes unexpended funding to be carried forward.

**Sec. 718. Michigan Register and Administrative Code**

Authorizes the Department to receive and expend funding to cover costs associated with publication and distribution of the Michigan Register and Michigan Administrative Code.

**Sec. 719. Motor Vehicle Fleet**

Requires the appropriation for motor vehicle fleet to be used for administration and for acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles; requires appropriation to be satisfied with revenue from rates charged to state departments for utilizing vehicle travel services provided by the Department; expresses intent of the Legislature that the Department have authority to determine the appropriateness of vehicle assignment, to include, year, make, model, size, and price of vehicle; gives the Department the authority to assign motor vehicles, either permanently or temporarily, to state agencies and to institutions of higher education; expresses intent of the Legislature that the Department complete a project plan which results in the reduction of expenditures related to vehicle travel services, to include a reduction in the number of state vehicles; requires a quarterly report on the status of the project plan.

**DEPARTMENT OF STATE**

**Sec. 801. Assigned Claims Fund**

Appropriates and authorizes expenditure of Assigned Claims funding for purposes specified in the Insurance Code of 1956.

**Sec. 802. Commercial Look-Up Fees**

Authorizes the Department to sell copies of records for various conveyances; authorizes the Department to use revenue to finance necessary expenses; requires the balance of fee revenue at the end of the fiscal year to revert to the General Fund.

**Sec. 803. Manufacture of License Plates**

Authorizes the Secretary of State to enter into agreements with the Department of Corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the plates will be used.

**Sec. 804. Departmental Publications**

Authorizes the Department to accept gifts, donations, contributions, and grants for the purpose of underwriting costs of the departmental publication authorized by the Motor Vehicle Code; authorizes the Department to sell and accept paid advertising for placement in the departmental publication; requires funding received to be deposited into the Department's publication fund; appropriates funding upon receipt and provides for carryforward; authorizes private or public funding sources to receive recognition in the publication and to provide traffic safety messages in the publication; requires a report on the amount of funding received, expenditures made from amounts received, and total number of advertising transactions.

**Sec. 805. Motor Vehicle Code**

Appropriates funding collected by the Department for publication of the Michigan Vehicle Code; requires carryforward of fee revenue at the end of the fiscal year.

**Sec. 806. Traffic Accident Records Program**

Requires the Department to use available balances at the end of the fiscal year to pay the Department of State Police for services provided by the Traffic Accident Records program.

**Sec. 807. Cash Shortages in Branch Offices**

Authorizes the Department to use up to \$50,000 in miscellaneous revenue to cover cash shortages which are created from normal branch office operations.

**Sec. 808. Commemorative and Specialty License Plate Programs**

Authorizes the Department to expend only the amount appropriated for administration of commemorative and specialty license plate programs; requires funding not used for program administration to be used to support other Michigan Transportation Fund programs.

**Sec. 809. Olympic Education Training Center**

Appropriates revenues from the sale of Olympic Education Training Center plates; authorizes use of revenues for manufacturing and administrative costs; requires distribution of funding to the Training Center on a quarterly basis; requires carryforward of fee revenue at the end of the fiscal year.

**Sec. 810. Automotive Repair Facilities Training Video**

Authorizes the Department to produce and sell copies of an automotive repair facilities training video; authorizes the Department to charge a fee for the video not to exceed the cost of production and distribution; requires fee revenue to be deposited into the auto repair facility account.

**Sec. 811. Organ Donor Program - Public Information Campaign**

Authorizes the Department to develop and administer a public information campaign concerning the Organ Donor program; authorizes the Department to solicit funding for the campaign; requires carryforward of revenue at the end of the fiscal year.

**Sec. 812. Collector and Fund-Raising License Plates**

Appropriates revenues from the sale of collector plates and fund-raising registration plates; requires distribution of funding to the recipient university or public/private agency on a quarterly basis; requires carryforward of fee revenues at the end of the fiscal year.

**Sec. 813. Organ Donor Program - Informational Pamphlet**

Requires appropriation for the Organ Donor program to be used for producing an informational pamphlet to be distributed with driver licenses and personal identification cards, and to pay for return postage costs; requires pamphlets to include a return reply postage paid form addressed to the Gift of Life Organization.

**Sec. 814. Branch Office Closings or Consolidations**

Requires the Department to consult with the House and Senate Subcommittees on General Government regarding anticipated closings or consolidations of branch offices.

**Sec. 815. Credit or Debit Card Service Assessments**

Appropriates service assessments collected by the Department from the users of credit or debit cards and authorizes them to be used for expenses related to providing services; limits charges by the Department to not more than costs billable to the Department; authorizes any balance of service assessments received to be carried forward.

**Sec. 816. Unlicensed Dealer Fines**

Authorizes funding collected by the Department from unlicensed dealer fines to be used to offset administrative expenses; requires funding to be transferred via the legislative transfer process in order to be available for expenditure.

**Sec. 817. Motorcycle Safety Education Program**

Requires funding appropriated for the Motorcycle Safety Education Grants and Administration program to be used for operation of the program; authorizes funding for grants to help subsidize safety training courses for individuals interested in operating motorcycles; authorizes funding to be used for costs associated with administration of the program.

**DEPARTMENT OF TREASURY**

**Sec. 901. Debt Service Appropriation**

Appropriates amounts needed to pay for interest, fees, principal, arbitrage rebates, and costs associated with debt service on notes and bonds; appropriates a sufficient amount to pay interest on interfund borrowing.

**Sec. 902. Tax Collection Contracts**

Authorizes the Department to contract with private collection agencies and law firms to collect taxes and other accounts due the state; authorizes the Department to contract with private collection agencies and law firms to collect defaulted student loans and other accounts due the Michigan guaranty agency; requires the Department to explore the feasibility of donated services in lieu of repayment; appropriates amounts to fund collection costs and fees; requires a report on agencies employed, amounts collected, costs of collection, and other pertinent information.

**Sec. 903. Investment Service Fee**

Authorizes the Department to charge an investment service fee against retirement funds; requires the Department to maintain accounting records; appropriates an amount sufficient to pay for the services considered necessary for management of the retirement funds' investment portfolios; requires a report on the performance of each portfolio.

**Sec. 904. Sale of Tax Manuals**

Requires the Department to sell copies of tax, accounting, general property tax law, and local government assistance manuals at a price not to exceed the cost of printing; requires proceeds from the sale of manuals to be placed in the Local Government Assistance Manual Revolving Fund.

**Sec. 905. Audit Charges**

Requires the Department to charge for audits; requires a report detailing audits performed and audit charges; requires appropriation for state compliance audits to be used to cover costs of audits performed by independent CPAs or Department of Treasury auditors.



**Sec. 906. Assessor Certification and Training Fund**

Authorizes the Department to use the Assessor Certification and Training Fund to organize and operate the Property Assessor Certification and Training program; assesses fees to be paid by participants; authorizes fees to be used to cover expenses incurred in offering programs; requires fees collected to be credited to the Assessor Certification and Training Fund.

**Sec. 907. Home Heating Assistance Program**

Appropriates funding to cover costs associated with administering the Home Heating Assistance program.

**Sec. 908. Airport Parking Tax Act**

Appropriates and directs distribution of revenue received pursuant to the Airport Parking Tax Act.

**Sec. 909. Bottle Deposit Fund**

Appropriates and directs distribution of revenue received from the Bottle Deposit Fund.

**Sec. 910. Income Tax Refunds**

Appropriates income tax revenue to pay refundable income tax credits.

**Sec. 911. Writ of Garnishment**

Requires a \$6.00 fee to be paid at the time a writ of garnishment of periodic payments is served upon the State Treasurer; requires a \$6.00 fee to be paid at the time any other writ of garnishment is served upon the State Treasurer; authorizes the fee to be reduced to \$5.00 if the writ is filed by magnetic media.

**Sec. 912. Senior Citizen Cooperative Housing Assessments**

Authorizes the Department to contract with private firms to appraise and appeal assessments of senior citizen cooperative housing units; requires a program audit be performed of the program; authorizes the Department to use up to 1% of program funding for these purposes.

**Sec. 913. Loans to Local Units from State's Common Cash Fund**

Authorizes the State Treasurer to make loans to local units of government from the state's Common Cash Fund to implement local government infrastructure and private facility projects; specifies the terms of these loans.

**Sec. 914. Ehlers Internship Award Account**

Authorizes the Department to make awards from the Ehlers Internship Award Account for the Rosenthal Prize for interns.

**Sec. 915. State Campaign Fund**

Appropriates funding from the General Fund to the State Campaign Fund in an amount equal to the amount designated for tax year 2003; requires amount remaining in the fund, in excess of \$10,000, to revert to the General Fund.

**Sec. 916. Unclaimed Property Listings**

Requires the Department to make available customized unclaimed property listings of nonconfidential information in its possession; sets fees and directs deposits; requires a report on amount of revenue received from the sale of information.

**Sec. 917. Write-Offs and Advances**

Appropriates funding for write-offs and advances for departmental programs, but not for more than current-year authorizations that would otherwise lapse to the General Fund; requires a report on amounts appropriated.

**Sec. 918. Tax Orientation Workshops and Seminars**

Authorizes the Department to receive and expend funding for conducting tax orientation workshops and seminars, in amounts not to exceed actual costs incurred.

**Sec. 919. Contracted Audit and Collection Services**

Appropriates funding for contracting with private auditing firms to audit for and collect unclaimed property due the state; requires a report on firms employed, amounts collected, and costs of collection.

**Sec. 920. Sleeping Bear Dunes National Lakeshore**

Authorizes grants to counties in lieu of taxes for lands transferred to the federal government, to include a payment for Sleeping Bear Dunes National Lakeshore.

**Sec. 921. Tobacco Products Tax Act**

Appropriates all revenues collected pursuant to the Tobacco Products Tax Act to the Health and Safety Fund for distribution.

**Sec. 922. Renaissance Zone Reimbursement**

Requires reimbursement payments to be made to public libraries for property taxes levied in the prior tax year.

**Sec. 923. Michigan Transportation Fund**

Requires the Department to submit a report on the amount of Michigan Transportation Fund revenues collected and costs of collection.

**Sec. 924. Audit and Collection Procedures**

Requires the Department to publish the handbook required, pursuant to 1941 PA 122, Section 205.4(3), which informs taxpayers and tax preparers of audit and collection procedures; authorizes the Department to publish the handbook on the Internet.

**Sec. 925. Homestead Property Tax Exemption Audit**

Appropriates Homestead Property Tax Audit Fund revenues for costs of audits consistent with Public Act 105 of 2003; requires a report on amount of revenue appropriated for Homestead Property Tax Exemption audits.

**Sec. 926. Personal Property Tax**

Requires funding be used to reimburse local units of government for a portion of costs paid for personal property audits.

**Sec. 940. Services to State Departments**

Authorizes the Department to provide receipt, warrant, and cash processing, data, collection, investment, fiscal agent, levy and warrant cost assessment, writ of garnishment, and other services on a contractual basis; appropriates funding for services provided to support costs incurred; requires unobligated funds to revert to the General Fund.

**Sec. 941. Data and Collection Services**

Authorizes the Department to enter into agreements to supply data or collection services and to charge a fee for these services; appropriates fees collected; authorizes fees to be used to support costs incurred for providing services.

**Sec. 942. Accounts Receivable Collection Services**

Requires the Department to provide accounts receivable collections services to other state departments; authorizes the Department to deduct a fee equal to the cost of collections from all receipts; requires the Department to maintain accounting records; requires a report on agencies served, funds collected, and costs of collection.

**Sec. 943. Treasury Fees**

Appropriates the individual components of treasury fees assessed against all restricted funds; requires a report identifying the fees.

**Sec. 950. Michigan Education Trust Act**

Authorizes the Department to expend revenue received pursuant to the Michigan Education Trust Act, 1986 PA 316, for operational expenses and for grants to the Civil Service Commission and State Employees' Retirement Fund.

**Sec. 951. MEAP Test Administration**

Requires the Department to provide MEAP tests to non-public schools and home-schooled students upon request and to notify nonpublic schools that they are eligible to receive them; requires simultaneous release of public and private school test results; requires results of tests administered, including tests at the high school level, to include an item analysis listing all items counted for individual scores and the percentage of students choosing each possible response.

**Sec. 952. Michigan Education Savings Program**

Requires Michigan Education Savings Program funding to be used to provide a state match to dollars invested on behalf of children named as beneficiaries, 6 years of age or less and Michigan residents; requires the state to provide \$1.00 of matching funds for each \$3 of contributions, with a maximum match of \$200; authorizes state match to be available only in the first year of enrollment in the program.

**Sec. 960. Hospital Finance Authority Act**

Authorizes the Department to expend revenues received under the Hospital Finance Authority Act, 1969 PA 38, for operational expenses and for grants to the Civil Service Commission and State Employee's Retirement Fund; requires the Department to maintain accounting records to facilitate reimbursement of surplus fees.

**Sec. 961. Shared Credit Rating Act**

Authorizes the Department to expend revenues received under the Shared Credit Rating Act, 1985 PA 227, for operational expenses and for grants to the Civil Service Commission and State Employees' Retirement Fund.

**Sec. 962. Higher Educational Facilities Authority Act**

Authorizes the Department to expend revenues received under the Higher Education Facilities Authority Act, 1969 PA 295, for operational expenses and for grants to the Civil Service Commission and State Employee's Retirement Fund; requires the Department to maintain accounting records to facilitate reimbursement of surplus fees.

**Sec. 963. Michigan Public Educational Facilities Authority**

Authorizes the Department to expend revenues received under the Michigan Public Educational Facilities Authority, Executive Order 2002-3, for operational expenses and for grants to the Civil Service Commission and State Employee's Retirement Fund.

**Sec. 964. Michigan Broadband Development Authority**

Authorizes the Department to expend revenues received under the Michigan Broadband Development Authority Act, 2002 PA 49, for operational expenses and for grants to the Civil Service Commission and State Employee's Retirement Fund.

**Sec. 970. Statutory Revenue Sharing Reduction**

Requires a reduction in the amount appropriated for statutory state general revenue sharing grants to townships, cities, and villages equal to the amount of additional constitutional state general revenue sharing grant payments made pursuant to Article IX, Section 10 of the State Constitution.

**Sec. 971. Revenue Sharing Payment Conditions**

Requires county treasurers to comply with Section 151 of the state School Aid Act, 1979 PA 94, in order to receive statutory state general revenue sharing grant payments; prohibits the Department from withholding revenue sharing payments to counties if local units of government fail to provide county treasurers with the information needed to comply with Section 151.

**Sec. 980. Additional Appropriations for Lottery Operations**

Authorizes lottery revenues to be used to fund the following: implementation and operation of lottery games, payments for vendor commissions, payments for instant tickets intended for resale, provision and maintenance of an on-line system communications network, and incentive and bonus payments to be made to lottery retailers.

**Sec. 981. Prohibition of Marketing to People Under the Age of 18**

Prohibits funding from being used for promotional efforts directed towards individuals who are less than 18 years of age.

**Sec. 982. Prohibition of Sports Personalities in Advertising**

Prohibits funding from being used for associating professional or amateur athletes with the lottery or its products.

**Sec. 983. Plan to Increase Lottery Ticket Sales**

Requires the Bureau of State Lottery to complete a project plan which includes new strategies for the Bureau to use in its efforts to increase lottery ticket sales and improvements they are going to make to how they expend funding for advertising and promotion; requires the Bureau to report quarterly on the status of the project plan.

**Sec. 990. Casino Gaming Wagering Tax Revenue**

Appropriates 8.15% of wagering tax revenues collected by the Michigan Gaming Control Board to the state School Aid Fund for K-12 classroom education.

**Sec. 991. Compulsive Gaming Prevention Fund**

Appropriates \$2.0 million of annual assessment revenues collected by the Michigan Gaming Control Board to the Compulsive Gaming Prevention Fund.

**Sec. 992. Casino Gaming Oversight Appropriation**

Appropriates funding distributed by the Michigan Gaming Control Board to the Department to pay for costs incurred for casino gaming oversight activities.

**Sec. 993. Local Revenue Sharing Boards**

Authorizes funding for local government programs to be used to assist local revenue sharing boards; requires local revenue sharing boards to comply with the Open Meetings Act and Freedom of Information Act; authorizes county treasurers to receive and administer revenues on behalf of local revenue sharing boards; authorizes the Directors of State Police and the Michigan Gaming Control Board to assist local revenue sharing boards with allocating funding to local public safety organizations; requires the Department to submit a report on the receipt and distribution of revenues.

**Sec. 994. State Services Fee Fund Balance**

Specifies that if revenues collected in the State Services Fee Fund are less than amounts appropriated from the fund, available revenues shall be used first to fully fund casino gaming regulation activities; requires any remaining shortfalls to be distributed proportionally among departments which receive State Service Fee Fund appropriations.

**Sec. 1101. Fund Balances and Estimated Revenues**

States estimated revenue by operating fund for the current fiscal year.

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