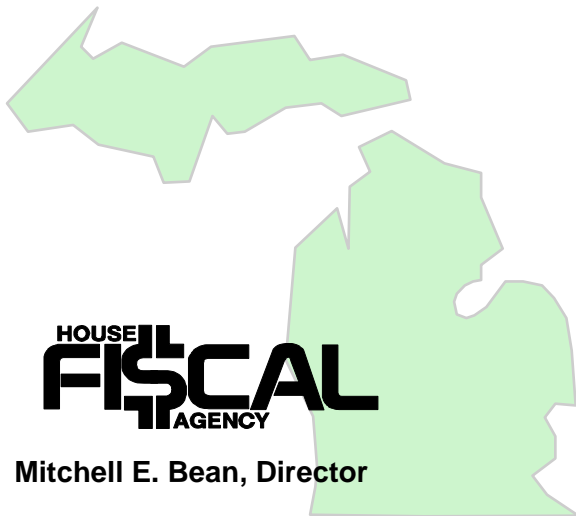


# **LINE ITEM AND BOILERPLATE SUMMARY**

## **GENERAL GOVERNMENT**

**Fiscal Year 2004-05  
Public Act 327 of 2004  
House Bill 5517**

**As Enacted**



**Mitchell E. Bean, Director**

**November 2004**

**Prepared and Compiled by:**

**Robin Risko, Fiscal Analyst  
Kim O'Berry, Budget Assistant**

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**Gretchen Whitmer, Vice Chair**

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STATE OF MICHIGAN

HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

**MITCHELL E. BEAN, DIRECTOR**

P. O. BOX 30014  
LANSING, MICHIGAN 48909-7514  
PHONE: (517)373-8080 FAX: (517)373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)

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November 2004

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2004-05 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.



## TABLE OF CONTENTS

GENERAL GOVERNMENT .....	1
Department of Attorney General .....	2
Attorney General Operations .....	3
Information Technology.....	5
Department of Civil Rights .....	6
Civil Rights Operations.....	7
Information Technology.....	9
Department of Civil Service.....	10
Civil Service Operations.....	11
Information Technology.....	13
Executive Office .....	14
Executive Office Operations.....	15
Department of Information Technology.....	17
Administration .....	18
Legislature.....	20
Legislature.....	21
Legislative Council .....	23
Legislative Retirement System.....	24
Property Management.....	25
Department of Management and Budget.....	26
Management and Budget Services .....	27
Statewide Appropriations .....	31
Special Programs.....	32
Information Technology.....	33
Department of State .....	34
Executive Direction .....	35
Department Services.....	36
Regulatory Services .....	38
Customer Delivery Services.....	39

Election Regulation .....	42
Departmentwide Appropriations .....	43
Information Technology.....	44
 Department of Treasury .....	 45
Executive Direction .....	46
Departmentwide Appropriations .....	47
Local Government Programs .....	48
Tax Programs.....	50
Banking and Management Services .....	52
Financial Programs .....	54
Debt Service.....	56
Grants .....	57
State Lottery.....	59
Casino Gaming .....	60
Revenue Sharing .....	61
Information Technology.....	62
 BOILERPLATE SECTION INFORMATION .....	 63

# GLOSSARY

## Frequently-Used State Budget Terms

**Adjusted Gross**

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

**Boilerplate**

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

**Budget Stabilization Fund (BSF)**

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

**Federal Revenues**

Federal grant or matchable revenues dedicated to specific programs

**General Fund/General Purpose (GF/GP)**

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

**Gross Appropriations (Gross)**

The total of all applicable line item spending authorizations

**Interdepartmental Grant (IDG)**

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

**Intradepartmental Transfer (IDT)**

Transfers or funds being provided from one appropriation unit to another in the same department

**Lapses**

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

**Line Items**

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

**Local Revenue**

Revenues from local units of government

**State Restricted (Restricted Funds)**

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

**Private Funds**

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

**School Aid Fund (SAF)**

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

**Work Project**

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years





## TOTAL GENERAL GOVERNMENT

Full-time equated unclassified positions	48.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	6,995.4	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	7,043.4	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$2,597,002,400</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	556,704,500	Total amount of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$2,040,297,900</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	50,531,800	Total federal grant or matchable revenues.
Total local revenues	20,532,800	Total revenues from local units of government.
Total private revenues	550,100	Total private grant revenues.
Total other state restricted revenues	1,633,621,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$335,061,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102(1): DEPARTMENT OF ATTORNEY GENERAL

*The Attorney General's powers are prescribed in the State Constitution, in statute, and in court decisions. Serving as legal counsel for state departments, agencies, boards, commissions, and their officers, the Attorney General defends the state in court, and brings actions and intervenes in cases on the state's behalf. In addition to defending state agencies, the Attorney General represents legislators and judges who may be sued while acting in their official capacities. The Attorney General issues opinions on questions of law submitted by members of the Legislature and others, serves as chief law enforcement officer of the state, and has supervisory powers over all local prosecuting attorneys.*

*The Department of Attorney General is organized into five bureaus: Child and Family Services, Criminal Justice, Consumer Protection, Economic Development and Oversight, and Governmental Affairs. In general, each bureau represents certain state agencies, boards, and commissions, and practices in specialized legal areas. Unlike other state agencies, the Department of Attorney General does not operate or initiate programs, and thus the basic mission and goals of the Department do not change from one year to the next. The mission is to protect the common legal rights of citizens, defend the Constitution and the laws of the state, and represent the legal interests of government. The Department's goals are to make the state a safe place for its citizens, offer justice to the victims of crime, defend common natural resources and monetary assets of the state, and deliver excellent legal services at a minimum cost to tax payers.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	558.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	564.0	Total number of all full-time equated positions (includes classified and unclassified).
<b>GROSS APPROPRIATION</b>	<b>\$62,835,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	12,545,500	Total of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$50,290,200</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	8,301,300	Total federal grant or matchable revenues.
Total other state restricted revenues	10,485,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$31,503,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102(2): ATTORNEY GENERAL OPERATIONS

Full-time equated unclassified positions	6.0	Full-time equivalent (FTE) positions authorized; Attorney General is elected, then appoints the other 5.0 FTE positions.
Full-time equated classified positions	558.0	FTE positions in the state classified service.
Attorney general	\$124,900	Salary of the Attorney General. Funding Source(s):      GF/GP      124,900
<i>Related Boilerplate Section(s): None</i>		
Unclassified positions – 5.0 FTE positions	476,300	Salaries of Deputy Attorney General, two Assistant Deputy Attorney Generals, Administrative Assistant, and Executive Assistant. Positions are appointed by the Attorney General. Funding Source(s):      GF/GP      476,300
<i>Related Boilerplate Section(s): None</i>		
Attorney general operations – 518.0 FTE positions	57,219,100	Attorney and staff salaries and benefits, contractual services, supplies, and materials, expert witnesses, travel, rent and building occupancy charges, worker's compensation, equipment, and other operational costs. Attorneys offer legal advice and representation in support of state programs operated by state departments. Offices are located in Lansing, Detroit, Escanaba, Grand Rapids, and Petoskey. Funding Source(s):      IDG      12,220,500 Federal      6,694,600 Restricted      10,158,200 GF/GP      28,145,800
<i>Related Boilerplate Section(s): 302, 303, 304, 305, 306, 307, 308, 309</i>		
Child support enforcement – 25.0 FTE positions	2,234,400	Funds additional staff in Child Support Collection Division and costs associated with increased child support enforcement activities. Funding Source(s):      Federal      1,474,700 GF/GP      759,700
<i>Related Boilerplate Section(s): 310</i>		
Prosecuting attorneys coordinating council – 15.0 FTE positions	1,610,900	Funds the Prosecuting Attorneys Coordinating Council (PACC), an autonomous agency that provides services to Michigan's prosecutors, their assistants, and other staff, so a uniform system of conduct, procedure, and duty exists throughout the state. Services include continuing professional education, publishing legal documents, providing manuals and other written materials on topics of criminal prosecution and practice, providing updates on changes in legislation and court procedures, providing legal research assistance, administering grant-funded services, coordinating office automation efforts, and coordinating statewide prosecution activities. Funding Source(s):      Federal      132,000 Restricted      326,800 GF/GP      1,152,100
<i>Related Boilerplate Section(s): 305</i>		

PACC, training project	325,000	Authorization to receive grant funding from the Michigan Justice Training Fund administered by Department of State Police; funding provides scholarships for tuition, room and board, and selected in-state and out-of-state prosecutor training. Funding Source(s): IDG 325,000
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*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$61,990,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	12,545,500	Total of all grant revenues from other departments.
Total federal revenues	8,301,300	Total federal grant or matchable revenues.
Total other state restricted revenues	10,485,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$30,658,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102(3): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Information technology services and projects	\$845,100	Information technology (IT)-related services and projects provided by Department of Information Technology. Funding Source(s): GF/GP 845,100
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*Related Boilerplate Section(s): 214*

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<b>GROSS APPROPRIATION</b>	<b>\$845,100</b>	<b>Total of all applicable line item appropriations.</b>
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$845,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 103(1): DEPARTMENT OF CIVIL RIGHTS

*The Michigan Civil Rights Commission was established in 1963 pursuant to Article I, Section 2 of the State Constitution to carry out the guarantees against discrimination. In Article V, Section 29, the Commission is charged with investigating alleged discrimination against any person because of religion, race, color, or national origin and is directed to "secure the equal protection of such civil rights without such discrimination." Public Acts 453 and 220 of 1976, the Elliot-Larsen Civil Rights Act and the Handicappers' Civil Rights Act respectively, and subsequent amendments have added sex, age, marital status, height, weight, arrest record, and physical and mental disabilities to the original four protected categories.*

*The Michigan Department of Civil Rights was established in 1965 to serve as the administrative arm charged with implementing the policies of the Commission. The Department works to prevent discrimination through educational programs that promote voluntary compliance with civil rights laws, investigates and resolves discrimination complaints in the areas of employment, public accommodations and service, education, housing, and law enforcement, and disseminates information that explains the rights and responsibilities of Michigan citizens as provided by law. The Department also provides information and services to businesses on diversity initiatives, equal employment laws, contract compliance, coordination of certification programs for enterprises owned by persons with disabilities, and joint venture/strategic alliance matchmaking. A discrimination complaint may be filed at any of the Department's offices if the alleged discrimination has occurred within the past 180 days.*

Full-time equated unclassified positions	5.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	136.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	141.0	Total number of all full-time equated positions (includes classified and unclassified).
<b>GROSS APPROPRIATION</b>	<b>\$12,693,000</b>	<b>Total of all applicable line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$12,693,000</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	934,000	Total federal grant or matchable revenues.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$11,759,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 103(2): CIVIL RIGHTS OPERATIONS

Full-time equated unclassified positions	5.0	Full-time equated (FTE) positions authorized; the Michigan Civil Rights Commission appoints the Director.
Full-time equated classified positions	136.0	FTE positions in the state classified service.
Unclassified positions – 5.0 FTE positions	\$254,100	Salaries of Executive Director, Partnership Team Director, and Director of the Michigan Women’s Commission. These are appointed positions. Funding Source(s):      GF/GP      254,100
<i>Related Boilerplate Section(s): None</i>		
Civil rights operations – 136.0 FTE positions	11,587,500	<p>Funds the following units within the Department:</p> <p><u>Executive Direction</u>: Administrative leadership, direction, and support to staff employed to enforce the laws and implement Department programs based on policies established by the Civil Rights Commission. Also funds American Indian Affairs Office.</p> <p><u>Office of Human Resources</u>: Administers Department personnel program; monitors all personnel actions to ensure compliance with goals and objectives.</p> <p><u>Office of Management Services</u>: Financial management, budget development and control, program and operations analysis, and office management services to Commission and Department.</p> <p><u>Office of Public Information</u>: All internal/external communications services for Department.</p> <p><u>Service Center</u>: Initial contact for the public and for engagement of information/referral and complaint investigation process.</p> <p><u>Office of Civil Rights Operations</u>: Oversight, leadership, and administration of Department’s Problem Resolution Process.</p> <p><u>Contract Compliance Team</u>: Works to identify and eliminate institutionalized discrimination and job bias in the business community and to address underutilization of minorities and women who are hired, recruited, promoted, and upgraded in contractor work forces, subject to employment profile reviews.</p> <p><u>Partnership Team</u>: Promotes community partnerships and builds coalitions that strengthen the Problem Resolution Process with federal, state, and local law enforcement, human and civil rights agencies and organizations, community-based organizations and groups, faith-based communities, youth groups, and colleges and universities. Also funds Michigan Women’s Commission, which works to improve quality of life for Michigan women in employment, education, health, home, and community. The Commission monitors legislation and conducts outreach activities; ongoing work includes studies on economic self-sufficiency, domestic violence, child welfare, and increasing awareness of resources.</p> <p style="text-align: right;">Funding Source(s):      Federal      934,000    GF/GP      10,653,500</p>
<i>Related Boilerplate Section(s): 402, 403</i>		
Human resources optimization user charges	29,500	Funds human resources services provided by Department of Civil Service. Funding Source(s):      GF/GP      29,500
<i>Related Boilerplate Section(s): None</i>		

<b>GROSS APPROPRIATION</b>	<b>\$11,871,100</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	934,000	Total federal grant or matchable revenues.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$10,937,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## SECTION 103(3): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Information technology services and projects	\$821,900	Information technology-related services and projects provided by the Department of Information Technology. Funding Source(s): GF/GP 821,900
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*Related Boilerplate Section(s): 214*

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<b>GROSS APPROPRIATION</b>	<b>\$821,900</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$821,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

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## SECTION 104(1): DEPARTMENT OF CIVIL SERVICE

*Pursuant to Article XI, Section 5 of the State Constitution, the Civil Service Commission is charged with the following: classifying all positions in the classified service according to their respective duties and responsibilities; fixing rates of compensation for all classes of positions; approving or disapproving disbursements for all personal services; determining by competitive examination and performance, exclusively on the basis of merit, efficiency, and fitness, the qualifications of all candidates for positions in the classified service; making rules and regulations covering all personnel transactions; and regulating all conditions of employment in the classified service. The Civil Service Commission carries out this charge through the State Personnel Director and the Michigan Department of Civil Service, promulgating rules and formulating policies to achieve constitutionally-required objectives. Through these mechanisms, the Department of Civil Service fulfills its mission of providing the best human resource services to attract and retain an effective state workforce. In addition, the Department administers employee benefit programs.*

Full-time equated classified positions	240.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	240.5	Total number of all full-time equated positions (includes classified and unclassified).
<b>GROSS APPROPRIATION</b>	<b>\$35,146,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	5,370,900	Total amount of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$29,775,800</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	4,779,100	Total federal grant or matchable revenues.
Total local revenues	1,700,000	Total revenues from local units of government.
Total private revenues	150,000	Total private grant revenues.
Total other state restricted revenues	15,474,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$7,672,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 104(2): CIVIL SERVICE OPERATIONS

Full-time equated classified positions	240.5	Full-time equated (FTE) positions in the state classified service.												
Agency services – 70.0 FTE positions	\$5,976,600	<p>Funds all human resources services for all state departments. Services include support in position development, classification, evaluation, employee recruitment, and assessment.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr><td style="padding-right: 20px;">IDG</td><td style="text-align: right;">600,000</td></tr> <tr><td>Federal</td><td style="text-align: right;">600,000</td></tr> <tr><td>Restricted</td><td style="text-align: right;">349,900</td></tr> <tr><td>GF/GP</td><td style="text-align: right;">4,426,700</td></tr> </table> <p style="text-align: right; margin-right: 20px;"><i>Related Boilerplate Section(s): 502, 503, 505</i></p>	IDG	600,000	Federal	600,000	Restricted	349,900	GF/GP	4,426,700				
IDG	600,000													
Federal	600,000													
Restricted	349,900													
GF/GP	4,426,700													
Human resources /administrative support – 87.5 FTE positions	14,347,200	<p>Administrative services for Department including personnel, internal auditing, Office of the General Counsel, Office of Budget and Financial Services, Office of Personnel and Administrative Services, and Public Information Officer. Funds the Human Resources Management Network (HRMN), which provides an enterprise-wide integrated technological infrastructure to support major management functions such as payroll, personnel, and employee benefits for all employees.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr><td style="padding-right: 20px;">IDG</td><td style="text-align: right;">200,000</td></tr> <tr><td>Federal</td><td style="text-align: right;">3,037,100</td></tr> <tr><td>Local</td><td style="text-align: right;">1,700,000</td></tr> <tr><td>Private</td><td style="text-align: right;">150,000</td></tr> <tr><td>Restricted</td><td style="text-align: right;">6,969,900</td></tr> <tr><td>GF/GP</td><td style="text-align: right;">2,290,200</td></tr> </table> <p style="text-align: right; margin-right: 20px;"><i>Related Boilerplate Section(s): 502, 503</i></p>	IDG	200,000	Federal	3,037,100	Local	1,700,000	Private	150,000	Restricted	6,969,900	GF/GP	2,290,200
IDG	200,000													
Federal	3,037,100													
Local	1,700,000													
Private	150,000													
Restricted	6,969,900													
GF/GP	2,290,200													
Employee benefits – 31.0 FTE positions	5,572,700	<p>Administration of group insurance plans for medical, dental, vision, life, long-term care, death benefits, pre-tax benefit programs, COBRA, and other continuation insurance programs.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr><td style="padding-right: 20px;">Restricted</td><td style="text-align: right;">5,572,700</td></tr> </table> <p style="text-align: right; margin-right: 20px;"><i>Related Boilerplate Section(s): 504</i></p>	Restricted	5,572,700										
Restricted	5,572,700													
Audit and compliance – 22.0 FTE positions	2,398,000	<p>Monitoring and reviewing agency human resource office activities relative to personnel and payroll transactions involving classified employees. Reviews include selection and related personnel activities, classification, payroll, and performance activities.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr><td style="padding-right: 20px;">IDG</td><td style="text-align: right;">500,000</td></tr> <tr><td>Restricted</td><td style="text-align: right;">1,698,000</td></tr> <tr><td>GF/GP</td><td style="text-align: right;">200,000</td></tr> </table> <p style="text-align: right; margin-right: 20px;"><i>Related Boilerplate Section(s): 502, 503, 505</i></p>	IDG	500,000	Restricted	1,698,000	GF/GP	200,000						
IDG	500,000													
Restricted	1,698,000													
GF/GP	200,000													
Training	1,000,000	<p>Administering and implementing training programs. Department works with state agencies to research, develop, and coordinate efficient and effective training delivery systems—generalized and agency-specific; also provides guidance, coordination, consultation, and policy direction in leadership and management development, customer service focus, and quality planning.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr><td style="padding-right: 20px;">IDG</td><td style="text-align: right;">1,000,000</td></tr> </table> <p style="text-align: right; margin-right: 20px;"><i>Related Boilerplate Section(s): 502, 503</i></p>	IDG	1,000,000										
IDG	1,000,000													

Human resources optimization – 30.0 FTE positions	2,000,000	Funds Human Resources Call Center—the central information source for employees who have human resources questions or need personnel transactions processed. State departments receiving human resources services will pay user charges. Funding Source(s):                   IDG       2,000,000
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*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$31,294,500</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues and intradepartmental transfers	4,300,000	Total of all grant revenues received from other departments and funds transferred within the Department.
Total federal revenues	3,637,100	Total federal grant or matchable revenues.
Total local revenues	1,700,000	Total revenues from local units of government.
Total private revenues	150,000	Total private grant revenues.
Total other state restricted revenues	14,590,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$6,916,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 104(3): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Information technology services and projects	\$3,852,200	Information technology-related services and projects provided by the Department of Information Technology.
		Funding Source(s):
		IDG 1,070,900
		Federal 1,142,000
		Restricted 884,100
		GF/GP 755,200

*Related Boilerplate Section(s): 214*

<b>GROSS APPROPRIATION</b>	<b>\$3,852,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues and intradepartmental transfers	1,070,900	Total of all grant revenues received from other departments and funds transferred within the Department.
Total federal revenues	1,142,000	Total federal grant or matchable revenues.
Total other state restricted revenues	884,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$755,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 105(1): EXECUTIVE OFFICE

*The Executive Office budget provides funding for the Governor, the Lieutenant Governor, and their staffs. The Governor is elected by the people to a four-year term, is the Chief Executive Officer of the state, the Commander-In-Chief of the state's military establishment, and the Chairperson of the State Administrative Board. Major constitutionally-specified responsibilities include organization and supervision of the Executive branch and annual preparation and submission of the Executive budget. The Lieutenant Governor is nominated at party convention, is elected with the Governor to a four-year term, performs gubernatorial functions in the Governor's absence, and serves as President of the Michigan Senate.*

*Divisions within the Governor's Office include: Legal, Operations, Community-Based Initiatives, Appointments, Constituent Services, Policy, Communications, Legislative Affairs, Scheduling, Special Projects, and the Governor's Washington D.C., Southeastern Michigan, and Upper Peninsula Offices.*

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	74.2	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	84.2	Total number of all full-time equated positions (includes classified and unclassified).
<b>GROSS APPROPRIATION</b>	<b>\$5,205,500</b>	<b>Total of all applicable line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$5,205,500</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,205,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 105(2): EXECUTIVE OFFICE OPERATIONS

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions authorized; Governor and Lieutenant Governor are elected and then appoint the other 8.0 FTE positions.
Full-time equated classified positions	74.2	FTE positions in the state classified service.
Governor	\$177,000	<p>Salary of the Governor, an elected official and Chief Executive Officer of the state, who provides program and policy direction for the Executive branch, submits an annual state budget to the Legislature recommending sufficient revenues to meet proposed expenditures, reviews and recommends statutory changes for legislative action, appoints directors of departments not headed by elected officials or commissions, and appoints members of a wide range of state boards and commissions.</p> <p style="text-align: right;">Funding Source(s):    GF/GP            177,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Lieutenant governor	123,900	<p>Salary of the Lieutenant Governor, an elected official, who performs gubernatorial functions in the Governor's absence, serves as President of the Michigan Senate, serves as a member of the State Administrative Board, and represents the Governor and the state at selected local, state, and national meetings.</p> <p style="text-align: right;">Funding Source(s):    GF/GP            123,900</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Executive office – 74.2 FTE positions	4,054,800	<p>Expense allowances of Governor and Lt. Governor, for staff salaries and benefits, contractual services, supplies, and materials, rent and building occupancy charges, worker's compensation, travel, equipment, and other operational costs. Executive Office is organized into the following:</p> <p><u>Legal Division</u>: Provides legal counsel to the Governor; reviews legislation; drafts and negotiates compacts; reviews charters, inter-local agreements, resolutions created by local units of government, extraditions, pardons, commutations, certificates of good conduct for prisoners within Michigan's penal system, and administrative and emergency rules submitted by each state department; confers with Attorney General on significant litigation; supervises judicial selection and appointment process; drafts executive orders, directives, and proclamations.</p> <p><u>Operations</u>: Day-to-day business needs of Governor's office; includes coordinating facilities, personnel, budget, and information technology.</p> <p><u>Community-Based Initiatives</u>: Liaison between community-based, non-governmental organizations and the state.</p> <p><u>Appointments</u>: Recommends for appointment to state boards, commissions, judicial vacancies, and boards of certain public universities.</p> <p><u>Constituent Services</u>: Reviews constituent correspondence; drafts replies; coordinates agency support; issues gubernatorial tributes, proclamations, and letters recognizing special events and noteworthy achievements; responds to constituent visits and phone calls made to the Governor's Office.</p>

*continued*

Executive office – 74.2 FTE positions  
*continued*

Policy: Assists state officials in developing and implementing executive initiatives; provides policy advice to the Governor.  
Communications: Works with media to inform the public of Governor’s goals, actions, and ideas; prepares and coordinates news releases and conferences, and audio/video presentations; prepares speeches and issue papers for the Governor.  
Legislative Affairs: Liaison between the Executive and Legislative branches of government; responds to inquiries from Legislators, legislative staff, and officials from public and private sectors.  
Scheduling: Develops Governor’s calendar and coordinates scheduled events including Governor’s security detail.  
Special Projects: Communicates Governor’s goals and initiatives through special projects including representing Governor’s Office at local meetings and functions and building relationships with constituents, community leaders, and business owners.  
Washington D.C. Office: Liaison with the capitol to maximize Michigan’s influence on legislation and federal regulatory and policy processes; advises Governor on national issues.  
Southeastern Michigan Office: Liaison for Wayne, Oakland, Macomb, Monroe, and Washtenaw counties; office located in City of Detroit.  
Upper Peninsula Office: Liaison for Northern Michigan; office located in Marquette.  
Lieutenant Governor’s Office: Overall administration and support for Office Lieutenant Governor.

Funding Source(s): GF/GP 4,054,800

*Related Boilerplate Section(s): None*

Unclassified positions – 8.0 FTE positions 849,800

Salaries of Chief of Staff for the Governor, Legal Counsel, Assistant Legal Counsel, Deputy for State Government Affairs, Director of Legislative Affairs, Press Secretary, Director of Southeast Michigan Office, and Chief of Staff for Lieutenant Governor. Positions are appointed by either the Governor or Lieutenant Governor.

Funding Source(s): GF/GP 849,800

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$5,205,500</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,205,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## SECTION 106(1): DEPARTMENT OF INFORMATION TECHNOLOGY

*The Department of Information Technology was created pursuant to Executive Order 2001-3 to improve delivery of services to citizens by utilizing advancements in technology, achieving a unified and more cost-effective approach for managing state information and technology resources, and assuring the reliability, security, and confidentiality of state data and computer facilities. The Department's major responsibilities include centralizing information technology policy-making, unifying strategic information technology planning, and improving information, project, and systems management. Department also acts as a general contractor between the state's information technology users and private sector providers of information technology products and services.*

*"Information Technology Services" is defined to mean services involving all aspects of managing and processing information including, but not limited to, all of the following: application development and maintenance; desktop computer support and management; mainframe computer support and management; server support and management; local area network support and management; information technology contract, project, and procurement management; information technology planning and budget management; telecommunication services, security, infrastructure, and support; and software and software licensing.*

*The Department utilizes existing technology funding and state employees from within the other 19 Executive branch departments to support the long-term technology needs of the state, find solutions, and identify more effective ways to achieve missions. Each state department requests spending authority to fund information technology-related activities and pays for technology services rendered by the Department of Information Technology through an interdepartmental grant. The administration of fund sources remains with each agency. Funding is organized into the following broad theme areas which are based on agency missions: Enterprisewide Services, Health and Human Services, Education Services, Public Protection, Resources Services, Transportation Services, and General Services.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,756.4	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,762.4	Total number of all full-time equated positions (includes classified and unclassified).
<b>GROSS APPROPRIATION</b>	<b>\$360,738,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	360,738,600	Total amount of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$0</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 106(2): ADMINISTRATION

The Department of Information Technology aims to create uniform standards and policies across all of the other state departments it serves. To facilitate this goal, under the direction of the state Chief Information Officer, the Department is structurally organized into three inter-dependent operational teams: Agency Services, Infrastructure Services, and Management Services. Funding is provided in each line item for the functions of each of these teams.

Agency Services: Provides services to agencies in the areas of application development, maintenance, support, web development, and project management, and works across all agencies to identify common technology needs in order to better leverage resources, thereby creating cost savings. The michigan.gov web site and the Center for Geographic Information are both managed within Agency Services.

Infrastructure Services: Responsible for maintaining and supporting the state's information technology infrastructure, including desktop services, data center operations, and telecom and network management.

Management Services: Responsible for budget, finance and accounting, rate development, internal and external communications, human resources management, contract management, vendor relations, and strategic information technology planning.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions authorized; the Governor appoints the Director
Full-time equated classified positions	1,756.4	FTE positions in the state classified service.
Unclassified positions – 6.0 FTE positions	\$300,000	Salaries of Director, Director of Strategic Planning, and Administrative Assistant. Director appointed by the Governor. Funding Source(s): IDG 300,000
<i>Related Boilerplate Section(s): None</i>		
Enterprisewide services – 75.0 FTE positions	26,580,900	Information technology-related FTE positions and funding transferred from DMB, including Office of Information Technology Solutions, Michigan Information Network, and Michigan Administrative Information Network. Funding Source(s): IDG 26,580,900
<i>Related Boilerplate Section(s): 573, 574, 575, 576, 578, 579</i>		
Health and human services – 775.6 FTE positions	198,030,200	Information technology-related FTE positions and funding transferred from departments of Community Health and Labor and Economic Growth, the Unemployment Agency, and the Family Independence Agency, including all funding and staff related to Child Support Enforcement System. Funding Source(s): IDG 198,030,200
<i>Related Boilerplate Section(s): 576, 578, 579</i>		
Education services – 38.9 FTE positions	3,262,800	Information technology-related FTE positions and funding transferred from departments of Education and History, Arts, and Libraries. Funding Source(s): IDG 3,262,800
<i>Related Boilerplate Section(s): 576, 578, 579</i>		

Public protection – 296.0 FTE positions	35,806,400	Information technology-related FTE positions and funding transferred from departments of Attorney General, Civil Rights, Corrections, Military and Veterans Affairs, and State Police. Funding Source(s): IDG 35,806,400
<i>Related Boilerplate Section(s): 576, 577, 578, 579</i>		
Resources services – 171.1 FTE positions	16,367,800	Information technology-related FTE positions and funding transferred from departments of Agriculture, Environmental Quality, and Natural Resources. Funding Source(s): IDG 16,367,800
<i>Related Boilerplate Section(s): 576, 578, 579</i>		
Transportation services – 107.0 FTE positions	26,808,400	Information technology-related FTE positions and funding transferred from Department of Transportation. Funding Source(s): IDG 26,808,400
<i>Related Boilerplate Section(s): 576, 578, 579</i>		
General services – 292.8 FTE positions	53,582,100	Information technology-related FTE positions and funding transferred from departments of Civil Service, Management and Budget, State, and Treasury, and Bureau of State Lottery and Michigan Gaming Control Board. Funding Source(s): IDG 53,582,100
<i>Related Boilerplate Section(s): 576, 578, 579, 580</i>		
<b>GROSS APPROPRIATION</b>	<b>\$360,738,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	360,738,600	Total of all grant revenues from other departments.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 107(1): LEGISLATURE

*The budget for the Legislature provides funding for the Legislative branch of state government, to include the Office of the Auditor General, the Legislative Council and agencies it governs, the Legislative Retirement System, and Property Management.*

<b>GROSS APPROPRIATION</b>	<b>\$126,731,900</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	1,801,500	Total amount of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$124,930,400</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total private revenues	400,000	Total private grant revenues.
Total other state restricted revenues	2,356,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$122,173,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 107(2): LEGISLATURE

*This appropriation unit provides funding for the Legislature and the Legislative Auditor General. The Legislature enacts the laws of Michigan, levies taxes, and appropriates funding from revenues collected for the support of public institutions and the administration of the affairs of state government. The Legislature initiates and considers amendments to the State Constitution which have to be approved by a majority vote of the electors, considers legislation proposed by initiatory petitions signed by the voters, and considers proposed amendments to the Constitution of the United States. The Legislature exercises legislative oversight over the Executive branch of government through the administrative rules and audit processes and through committees, and the budget. Also, the Legislature advises and consents, through the Senate, on gubernatorial appointments. However, the majority of the Legislature's work entails lawmaking. Through a process which is defined by the State Constitution, statute, and legislative rules, the Legislature considers thousands of bills during each two-year session.*

*The Office of the Auditor General is responsible for conducting financial and performance audits of state government operations. Additionally, individual projects and reports are completed in response to legislative requests. The resulting audit reports provide a continuing flow of information to assist the Legislature in its oversight of state government; provide citizens with a measure of accountability, ensuring that all receipts and expenditures are in accordance with the State Constitution, laws, rules, and procedures; and assist state departments and agencies in improving the financial management, effectiveness, efficiency, and economy of activities and programs approved by the Legislature.*

Senate	\$28,963,800	Operations of the Senate, which consists of 38 members elected by qualified electors of districts with approximately 212,400 to 263,500 residents. Senators are elected at the same election as the Governor for concurrent four-year terms. Funding for salaries and benefits for Senators and office staffs, Senate Republican and Democratic staffs, Human Resources, Finance Office, Office of the Secretary of the Senate, session staff, Senate Information Services and SenTel unit staff, General Services and Physical Properties staff, and Senate security.
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Funding Source(s): GF/GP 28,963,800

*Related Boilerplate Section(s): 600, 601, 602, 606, 606a, 609, 614*

Senate automated data processing	2,538,900	Implementing and administering Senate's computer system. Funds developing the computer network as a whole, designing new applications, coordinating interaction with other legislative computer systems and outside databases, providing user training, supporting day-to-day operations, and contracting for maintenance and other computer services as needed.
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Funding Source(s): GF/GP 2,538,900

*Related Boilerplate Section(s): 600, 601, 606a, 609*

Senate fiscal agency	3,082,800	Operations of Senate Fiscal Agency (SFA), which provides nonpartisan technical and analytical services and preparatory support for all appropriation bills to Senators and staff. Funds salaries, benefits, telephone, general office supplies, equipment, maintenance, dues, memberships, subscriptions, postage, travel, rent, computer equipment, software, training, recruitment, and an analysis section which prepares objective written analyses of all bills and administrative rules under consideration.
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Funding Source(s): GF/GP 3,082,800

*Related Boilerplate Section(s): 600, 601, 609*

House of representatives	44,846,300	Operations of the House of Representatives which consists of 110 members elected by qualified electors of districts with approximately 77,000 to 91,000 residents. House members are elected in even-numbered years to two-year terms. Funds salaries and benefits for members and office staff, House Republican and Democratic staffs, House Business Office and Clerk of the House of Representatives staff, House Information Systems staff, security, and other general services for the House. Funding Source(s): GF/GP 44,846,300  <i>Related Boilerplate Section(s): 600, 601, 606, 606a, 609, 614</i>
House automated data processing	2,010,700	Implementation and administration of House's computer system. Funds developing computer network, new applications design, coordinating interaction with other legislative computer systems and outside databases, providing user training, supporting operations, and contracting for maintenance and other computer services as needed. Funding Source(s): GF/GP 2,010,700  <i>Related Boilerplate Section(s): 600, 601, 606a, 609</i>
House fiscal agency	2,982,900	Operations of the House Fiscal Agency (HFA) which provides nonpartisan technical and analytical services and preparatory support for all appropriation bills to members of the House of Representatives and other House staff. Funds salaries, benefits, telephone, general office supplies, equipment, maintenance, dues, memberships, subscriptions, postage, travel, rent, computer equipment, software, training, and recruitment. Also funds House Legislative Analysis Section staff, which prepares objective written analyses of all bills and administrative rules under consideration. Funding Source(s): GF/GP 2,982,900  <i>Related Boilerplate Section(s): 600, 601, 609</i>
Legislative auditor general	15,233,800	Operations of Office of the Auditor General. Funds salaries and benefits for Auditor General, Deputy Auditor General, Administrative Assistant to the Auditor General, and all other office staff, rent, travel, information system charges, office supplies, dues, subscriptions, telephone, postage, equipment, equipment maintenance, and training. Funding Source(s): IDG 1,801,500 Restricted 1,246,700 GF/GP 12,185,600  <i>Related Boilerplate Section(s): 600, 601, 609, 611, 612, 613, 614</i>
<b>GROSS APPROPRIATION</b>	<b>\$99,659,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	1,801,500	Total of all grant revenues from other departments.
Total other state restricted revenues	1,246,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$96,611,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## SUMMARY 107(4): LEGISLATIVE RETIREMENT SYSTEM

*This appropriation unit provides funding for the Michigan Legislative Retirement System, which was established by 1957 PA 261 and is a statewide single-employer retirement plan. In accordance with 1996 PA 486, which amended 1957 PA 261, membership in the system is limited to persons who first became legislators before March 31, 1997. Legislators who take office on or after March 31, 1997, are members of the Defined Contribution Retirement Plan, but current statute provides for them to receive their retiree health insurance benefits, if vested, through the Legislative Retirement System when they reach age 55. The plan provides retirement allowances, survivors' allowances, and other benefits for members of the Legislature and their spouses, dependents, survivors, and beneficiaries. The system is funded through state appropriations, member contributions, certain court filing fees, and investment income.*

*The Legislative Retirement System is administered by a Board of Trustees and is charged with the responsibility of investing the assets of the system as provided by statute and the system's investment policy. The State Treasurer is the official custodian of the system's cash and securities, which are invested in stocks, bonds, government securities, and the State Treasury Common Cash Fund.*

General nonretirement expenses	\$4,384,400	Funds health insurance costs for deferred and retiree members of the system, and estimated premiums for Blue Cross/Blue Shield, Delta Dental, and Medicare-Part B reimbursements and an "advance funding" health insurance payment, pursuant to statute. Statute requires savings which the state realizes each year from placing legislators into the Defined Contribution Retirement Plan, rather than the Defined Benefit Retirement Plan, to be appropriated to the Legislative Retirement System Health Insurance Reserve Fund to advance fund its health insurance liabilities. Employee payroll, postage, supplies, computer equipment, professional and contractual services, rent, money manager fees, and other administrative costs associated with the system are paid from the Income Fund, which is the Legislative Retirement System reserve that holds yearly investment income. Funding Source(s):   Restricted   1,109,800 GF/GP   3,274,600
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*Related Boilerplate Section(s): 600, 601, 609*

<b>GROSS APPROPRIATION</b>	<b>\$4,384,400</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	1,109,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,274,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## SECTION 107(5): PROPERTY MANAGEMENT

*The Michigan Capitol Committee advises and makes recommendations to the Governor, Speaker of the House of Representatives, and Senate Majority Leader regarding restoration and preservation of the State Capitol Building. Under authority of the Michigan Capitol Committee, Legislative Council Facility Agency staff has full responsibility for management, operation, development, construction, maintenance, renovation, and repair of the State Capitol Building and grounds. Carpenters, painters, maintenance mechanics, and electricians provide the care and upkeep. Funding is included in this unit for care and upkeep of the Capitol Building, the Cora Anderson Building (House of Representatives office building), and the Farnum Building.*

Capitol building	\$2,260,500	Management, operation, maintenance, and repair of Capitol building and grounds, except for areas such as chambers, committee rooms, Governor's offices, and legislators' offices directly under control of the Executive Office, House of Representatives, or Senate.
		Funding Source(s):    GF/GP    2,260,500

*Related Boilerplate Section(s): 600, 601, 606, 609*

Cora Anderson building	7,807,300	Costs associated with House of Representatives office building: lease costs, taxes and insurances, utilities, general maintenance, maintenance staff and supplies, and janitorial services.
		Funding Source(s):    GF/GP    7,807,300

*Related Boilerplate Section(s): 600, 601, 606, 609*

Farnum building and other properties	925,700	Provides Senate's share of funding for maintenance, operation, and repair of the Billie S. Farnum Building and grounds.
		Funding Source(s):    GF/GP    925,700

*Related Boilerplate Section(s): 600, 601, 602, 606, 609*

<b>GROSS APPROPRIATION</b>	<b>\$10,993,500</b>	<b>Total of all applicable line item appropriations.</b>
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$10,993,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 108(1): DEPARTMENT OF MANAGEMENT AND BUDGET

*The Department of Management and Budget (DMB) has legal authority under the Management and Budget Act, 1984 PA 431, and is the central management element of the Executive branch of state government. The Department is an interdepartmental service and management agency responsible for all of the following: ensuring proper financial record keeping for state agencies, managing capital outlay projects, managing property for the state (i.e., managing state leases, selling surplus property), executing cost-effective purchasing programs, managing the state's retirement systems, supervising the state motor vehicle fleet, administering travel policies, and providing office support services to state agencies. In addition, the Office of the State Budget prepares, presents, and executes the state budget on behalf of the Governor.*

*The Department has several autonomous units, including the Office of the State Employer, which is responsible for central labor relations as the employer of the state classified work force; the Office of the Children's Ombudsman, which investigates the actions, decisions, policies, and protocols of the Family Independence Agency and child placing agencies as they relate to children in Michigan's child welfare system; and the Office of Regulatory Reform, which is responsible for reviewing proposed rules, coordinating the processing of rules by state agencies, working with agencies to streamline the rule-making process, and improving public access.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	725.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	731.0	Total number of all full-time equated positions (includes classified and unclassified).
<b>GROSS APPROPRIATION</b>	<b>\$213,410,100</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues and intradepartmental transfers	143,075,200	Total of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$70,334,900</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	444,600	Total federal grant or matchable revenues.
Total other state restricted revenues	33,206,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$36,684,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 108(2): MANAGEMENT AND BUDGET SERVICES

*This appropriation unit provides funding for statewide administrative, budget, financial management, building construction, real estate, mail delivery, and other operational services. Funding is also provided for the Office of the State Employer and the state's motor vehicle fleet.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions authorized; the Governor appoints the Director, the State Budget Director, the State Employer, and the Children's Ombudsman.
Full-time equated classified positions	583.5	FTE positions in the state classified service.
Unclassified positions – 6.0 FTE positions	\$570,800	Salaries of Director, State Budget Director, State Employer, Director of Communications, Legislative Liaison, and Public Information Officer. Director appoints Public Information Officer; State Budget Director appoints Director of Communications and Legislative Liaison. Funding Source(s):      GF/GP      570,800
<i>Related Boilerplate Section(s): None</i>		
Executive operations – 21.0 FTE positions	2,241,500	Services of Director's Office provided to state agencies, colleges, universities, and other governmental units. Services include strategic planning, program and policy direction, policy and public affairs, communications, internal audit and business quality assurance, and monitoring program execution to ensure efficiency and effectiveness of operations. Funding Source(s):      IDG      207,900 Restricted      924,500 GF/GP      1,109,100
<i>Related Boilerplate Section(s): 706, 712, 713, 720, 721</i>		
Administrative services – 64.5 FTE positions	5,960,600	Funds the following: <u>Organizational services:</u> Recruitment, hiring, classification, payroll and benefit services, labor relations, health and safety, performance management, employee development, training and related human resource services, organizational development, and internal communications. <u>Financial services:</u> Accounting services such as reporting, projections, year-end statements, accounts payable, procurement, collection and revenue control, audit liaison, and internal control assistance; includes financial analysis, business planning, automated billings, management level reporting, performance management, data collection, and contract/lease management. <u>National Association Dues:</u> Funds state's membership in national organizations which provide a network for research, information services, training, and interstate cooperation in areas of mutual concern. Membership dues are paid to National Governor's Association, National Association of State Budget Officers, and National Association of State Auditors, GASB. Funding Source(s):      IDG      1,977,600 Restricted      3,010,100 GF/GP      972,900
<i>Related Boilerplate Section(s): 704, 706</i>		

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Budget and financial management – 113.5 FTE positions	9,926,600	<p>Funds the following:</p> <p><u>Office of the State Budget</u>: Coordinates/manages all Executive budget activities, including developing budget recommendation, presenting budget to Legislature, and implementing budget after enactment; maintains historical budget data; administers information systems to support budget development; prepares transfer and supplemental appropriation requests and monitors progress through review and approval process; analyzes budgets for general government operations.</p> <p><u>Office of Financial Management</u>: Oversees state’s accounting and payroll functions and related systems; performs central accounting and payroll control activities; develops and issues statewide financial management and accounting policies; maintains central vendor/payee file; advises state agencies on application of generally accepted accounting principles and use of state accounting system; maintains a system of internal controls in managing state’s financial affairs; monitors compliance by state agencies with state accounting policies; prepares financial reports including <i>State of Michigan Comprehensive Annual Financial Report (SOMCAFR)</i>.</p> <p><u>Local Government Claims Review Board</u>: Advises Department on compliance with 1978 Headlee Amendment to State Constitution which requires payment to local units of government for state mandates implemented after 1978; hears and decides claims and appeals by local units regarding disputed state appropriations.</p> <table border="0" style="margin-left: 40px;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">861,800</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">200,400</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">881,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">7,982,500</td> </tr> </table>	Funding Source(s):	IDG	861,800		Federal	200,400		Restricted	881,900		GF/GP	7,982,500
Funding Source(s):	IDG	861,800												
	Federal	200,400												
	Restricted	881,900												
	GF/GP	7,982,500												

*Related Boilerplate Section(s): 706, 708*

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Office of the state employer – 24.0 FTE positions	2,604,800	<p>Carries out central labor relations responsibilities as employer of the state classified work force; represents Governor, Executive branch departments, and Legislative Auditor General in all employee relations matters; represents state management before Civil Service Commission and Employment Relations Board for nonexclusively represented employees; responsible for activities associated with worker’s compensation, long term disability, statewide disability management, return to work, safety and health, health promotion, drug and alcohol testing system, and state employee counseling services.</p> <table border="0" style="margin-left: 40px;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">147,600</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">52,400</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,621,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">783,800</td> </tr> </table>	Funding Source(s):	IDG	147,600		Federal	52,400		Restricted	1,621,000		GF/GP	783,800
Funding Source(s):	IDG	147,600												
	Federal	52,400												
	Restricted	1,621,000												
	GF/GP	783,800												

*Related Boilerplate Section(s): 705, 706, 707*

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Design and construction services – 40.0 FTE positions	4,751,500	<p><u>Infrastructure services</u>: Administers state capital outlay program, which includes major construction, special maintenance, and miscellaneous operating projects; selects and surveys sites for new state facilities; surveys/evaluates existing state buildings and recommends procedures for maintenance and repair; reviews plans and inspects state facilities to assure compliance with laws and regulations; prepares bidding documents, reviews bids and recommends bid awards; provides administration and inspection services during construction.</p> <table border="0" style="margin-left: 40px;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">4,751,500</td> </tr> </table>	Funding Source(s):	IDG	4,751,500
Funding Source(s):	IDG	4,751,500			

*Related Boilerplate Section(s): 704, 706, 712, 713, 721*

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Business support services – 7,404,900 Funds the following:  
 88.5 FTE positions

Acquisition Services: Procures supplies, materials, equipment, and services used by state agencies; executes statewide contracts and ensures compliance with all applicable policies, procedures, and statutes; extends state purchasing services to local units of government, local and intermediate school districts, non-profit hospitals, institutions of higher education, and community and junior colleges; provides support to the State Administrative Board, which exercises general supervisory control over administrative activities of all state departments, oversees the capital outlay process, approves contracts and leases, fund investments, travel regulations, and settlement of small claims against the state.

Real Estate Services: Obtains and manages contracts for all space leased by the state, acquisition of real estate, granting and receiving state easements, jurisdictional transfers, and leasing facilities for state agency use; administers sale and transfer of state surplus property.

ID Mail Program: Provides state agencies with centralized interdepartmental mail and delivery services.

State Building Authority: Responsible for construction and facility acquisition for use by the state and its agencies through issuance of revenue bonds and other short-term debt; verifies completion of construction projects financed with State Building Authority funding; administers risk management functions for vehicles; administers non-health related insurances.

Funding Source(s):	IDG	883,600
	Federal	177,700
	Restricted	2,186,200
	GF/GP	4,157,400

*Related Boilerplate Section(s): 702, 704, 706, 710, 711, 714, 716, 717, 718, 719, 720*

Building operation services – 75,921,100  
 232.0 FTE positions

Operation of state facilities and administration, development, and coordination of all building services in state-owned facilities (except state hospitals, institutions, and parks). Services include operation/maintenance of the physical plant, building equipment, grounds, and related premises, space assignment and design, risk management, insurance, security, utilities, and parking; includes a statewide asset and preventive maintenance planning function to provide for infrastructure sustainability and optimum resource allocation.

Funding Source(s):	IDG	75,921,100
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*Related Boilerplate Section(s): 704, 706, 709, 712, 713, 721*

Building occupancy charges, 3,798,700  
 rent, and utilities

Funds space Department occupies in both private and state-owned buildings.

Funding Source(s):	IDG	425,900
	Restricted	705,900
	GF/GP	2,666,900

*Related Boilerplate Section(s): 720*

Human resources 29,500  
 optimization user charges

Funds human resources services provided by Department of Civil Service to DMB.

Funding Source(s):	GF/GP	29,500
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*Related Boilerplate Section(s): None*

Motor vehicle fleet	56,500,000	Responsibilities associated with state government motor vehicles including acquisition, lease, maintenance, operation, replacement, and disposal for Executive branch departments and sub-units; issues directives concerning vehicles owned, leased, or otherwise secured by the state; regulates conditions for use of privately-owned motor vehicles on official business; maintains motor vehicle titles and insurance inventories; assigns motor vehicles, permanently or temporarily, to institutions of higher education; establishes rates charged for use of motor vehicles; establishes actual per mile reimbursement rates for privately owned vehicles used on official state business; accommodates unique transportation situations by granting special reimbursement rates; displays distinctive vehicle registration plates and other external markings on state motor vehicles; establishes and operates motor vehicle repair centers and motor pools. Motor vehicles are assigned to agencies and are furnished at a rate to cover all costs of operation and maintenance; agencies are billed on a monthly basis for services rendered.
		Funding Source(s): IDG 56,500,000

*Related Boilerplate Section(s): 715*

<b>GROSS APPROPRIATION</b>	<b>\$169,710,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	141,677,000	Total of all grant revenues from other departments.
Total federal revenues	430,500	Total federal grant or matchable revenues.
Total other state restricted revenues	9,329,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$18,272,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 108(3): STATEWIDE APPROPRIATIONS

*This appropriation unit provides funding for professional development, child care information and referral services, and severance pay. These funds were established to address the needs of a changing workforce, the impact of advances in technology, department program needs, and new skills necessary to meet the various changes and needs. Funds are financed through charges to other state agencies' fringe benefit accounts on the basis of each department's number of employees within each collective bargaining unit or employee group. The appropriation amounts for these fringe benefits are negotiated in collective bargaining agreements between the State of Michigan Office of the State Employer and the unions. The Department of Management and Budget administers the appropriations.*

Professional development fund – AFSCME (American Federation of State, County, and Municipal Employees)	\$400,000	These line items fund departmental training programs for various collective bargaining units. Professional development funds are used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources to meet employee needs and encourage workers' participation. Funds direct reimbursement to employees for expenditures such as tuition, travel expenses, conference registration fees, seminar attendance, licensing refresher courses, continuing education requirements, and insurance premiums maintained under COBRA. Funds direct provision of services to employees for training programs, seminars, conferences, workshops, and certain costs for maintaining registration and licenses needed for state employment.
Professional development fund – MPES (Michigan Professional Employees Society)	105,000	
		Funding Source(s): IDG 505,000

*Related Boilerplate Section(s): 705, 707*

<b>GROSS APPROPRIATION</b>	<b>\$505,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	505,000	Total of all grant revenues from other departments.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 108(4): SPECIAL PROGRAMS

*This appropriation unit provides funding for unique programs created by the Legislature. The Department of Management and Budget houses these special programs for administrative purposes.*

Full-time equated classified positions	141.5	FTE positions in the state classified service.
Building occupancy charges - property management services for executive/legislative building occupancy	\$1,712,300	Space occupied by Legislature and Executive Office in George W. Romney Building, Mason Building, and Cadillac Place in Detroit. Funding Source(s): GF/GP 1,712,300  <i>Related Boilerplate Section(s): None</i>
Retirement services – 127.5 FTE positions	14,697,400	Office of Retirement Services, which administers retirement systems encompassing employees and retirees of public schools, the State of Michigan, state police, and judges. Provides information, pension, deferred compensation and related services to all system members; administers basic State/Federal Social Security Agreement of 1951 for all public employees in Michigan. Funding Source(s): Restricted 14,697,400  <i>Related Boilerplate Section(s): 706</i>
Office of children's ombudsman – 14.0 FTE positions	1,279,300	Office, established pursuant to 1994 PA 204, investigates actions, decisions, policies, and protocols of Family Independence Agency (FIA) and child placing agencies as they relate to a particular child in Michigan's child welfare system; monitors and ensures compliance with relevant statutes, rules, and policies pertaining to children's protective services and placement, supervision, and treatment of children in foster care and adoptive homes; makes recommendations to the Governor, Legislature, and FIA for changes in child welfare laws, rules, and policies. Funding Source(s): GF/GP 1,279,300  <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$17,689,000</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	14,697,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,991,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## SECTION 108(5): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Information technology services and projects	\$25,506,100	Information technology-related services and projects provided by the Department of Information Technology to DMB.
		Funding Source(s):
		IDG 893,200
		Federal 14,100
		Restricted 9,179,100
		GF/GP 15,419,700

*Related Boilerplate Section(s): 214, 706*

<b>GROSS APPROPRIATION</b>	<b>\$25,506,100</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	893,200	Total of all grant revenues from other departments.
Total federal revenues	14,100	Total federal grant or matchable revenues.
Total other state restricted revenues	9,179,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$15,419,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 109(1): DEPARTMENT OF STATE

*The Department of State is the oldest department of Michigan state government and is administered by the Secretary of State, an elected official who serves a four-year term of office. The mission of the Department is to continually improve customer service using innovation and new technology. The Department serves citizens with programs designed to enhance driver safety, protect automotive consumers, and ensure the integrity of both the motor vehicle administration system and the statewide elections process.*

*The Department of State administers programs in four major areas: motor vehicle transactions, which includes titling and registration of automobiles, watercraft, and recreational vehicles; traffic safety, which includes testing drivers for ability and suspending license privileges when laws are broken or incompetence is judged; consumer protection, which includes inspection and licensing of automotive repair facilities; and regulation and administration of the state's electoral process, which entails training local election officials and monitoring campaign finance.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,851.8	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,857.8	Total number of all full-time equated positions (includes classified and unclassified).
<b>GROSS APPROPRIATION</b>	<b>\$187,179,500</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	20,000,000	Total of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$167,179,500</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	1,391,000	Total federal grant or matchable revenues.
Total private revenues	100	Total private grant revenues.
Total other state restricted revenues	141,878,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$23,909,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 109(2): EXECUTIVE DIRECTION

*The Executive Unit includes the Secretary of State, Office of Government Affairs, Office of Communications, Office of Public Affairs, Office of External Affairs, and Southeastern Michigan Executive Office. The executive staff oversees administration of the Department including policy formulation and review, program direction, monitoring program execution, and administrative decision-making.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions authorized; the Secretary of State is elected and then appoints the other 5.0 FTE positions.
Full-time equated classified positions	29.2	FTE positions in the classified service of the state.
Secretary of state	\$124,900	Salary of the Secretary of State. Funding Source(s):      GF/GP      124,900
<i>Related Boilerplate Section(s): None</i>		
Unclassified positions – 5.0 FTE positions	459,200	Salaries of Director of Office of External Affairs, Director of Southeastern Michigan Executive Office, Deputy Director of Southeastern Michigan Executive Office, Director of Office of Public Relations, and Director of Constituent Relations. These positions are appointed by the Secretary of State. Funding Source(s):      GF/GP      459,200
<i>Related Boilerplate Section(s): None</i>		
Operations – 29.2 FTE positions	2,256,400	Funds Executive office clerical support and the following: <u>Government Affairs</u> : Oversees legislation that affects the Department as it moves through the legislative process; manages affairs involving the general public. <u>Public Affairs</u> : Handles public relations for the Department. <u>Communications</u> : Handles press and media affairs and releases for the Department. Funding Source(s):      Restricted      2,256,400
<i>Related Boilerplate Section(s): 803, 804, 805, 806, 808, 811</i>		
<b>GROSS APPROPRIATION</b>	<b>\$2,840,500</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	2,256,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$584,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 109(3): DEPARTMENT SERVICES

*This appropriation unit provides funding for administrative divisions that perform daily operations within the Department, funding for consumer protection services, and funding for administration of the Assigned Claims Facility. This unit also includes funding for the Office of Policy and Planning, which has responsibility for assessing strategic initiatives and planning functions.*

Full-time equated classified positions	174.3	Full-time equated (FTE) positions in the state classified service.
Operations – 165.8 FTE positions	\$22,192,900	<p>Funds Bureau of Administrative Services, which includes:</p> <p><u>Financial Services Division</u>: Monitors, audits, and reconciles appropriations to and expenditures made by the Department; prepares/presents revenue estimates and Department's annual budget request to Governor; responsible for accounting, reconciling, and distributing revenue; maintains necessary encumbrances for designated appropriation years; issues refunds to customers according to law.</p> <p><u>Management Services Division</u>: Provides warehouse services to various units, including branch offices; operates carpenter shop and mail center; involved in leasing and maintaining all non-state-owned properties occupied by the Department; serves as Department liaison to the DMB in selecting sites and implementing and enforcing new leases and lease renewals.</p> <p><u>Acquisition and Administrative Division</u>: Purchasing activities, contract administration, managing the procurement card program, and oversight of Assigned Claims Assessment program, which administers a plan under the No-Fault Insurance Law that provides financial help to people injured by uninsured motorists.</p> <p><u>Office of Human Resources</u>: Maintains records and processes transactions for Department employees; coordinates activities with Civil Service; maintains relationships with Office of the State Employer and various bargaining organizations.</p> <p style="text-align: right;">Funding Source(s):      Federal            52,100       Restricted    22,140,800</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 803, 804, 805, 806, 808, 811</i></p>
Assigned claims assessments – 6.5 FTE positions	674,600	<p>Assigned Claims program provides no-fault insurance benefits to uninsured motorists and receives claims for bodily injury benefits from individuals who have been injured by uninsured motorists and have no insurance themselves. Claims received are screened and referred to one of nine servicing insurance companies in Michigan for payment; the uninsured motorist must then enter into a repayment agreement with the state. At the end of the year, the nine servicing insurance companies and Assigned Claims Plan determine their yearly costs. These costs are billed to all insurance companies in the state that write auto insurance. Funds for these services are from claim assessments paid by uninsured motorists.</p> <p style="text-align: right;">Funding Source(s):      Restricted            674,600</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 802</i></p>

Motorcycle safety education administration – 2.0 FTE positions	353,800	Administration of Motorcycle Safety Education program, including, review and approval/disapproval of grant applications, monitoring eligibility of motorcycle safety instructors, conducting program evaluations, certifying third party testers, and inspecting training sites. Funded from original/renewal motorcycle endorsements, annual motorcycle registration fees, and motorcycle operator driving test fees. Funding Source(s): Restricted 353,800
<i>Related Boilerplate Section(s): 818</i>		
Motorcycle safety education grants	1,000,800	Grants to colleges, universities, intermediate school districts, local school districts, law enforcement agencies, or other governmental agencies located in the state, to help subsidize safety training courses for individuals interested in operating motorcycles. Funded from original/renewal motorcycle endorsements, annual motorcycle registration fees, and motorcycle operator driving test fees. Funding Source(s): Restricted 1,000,800
<i>Related Boilerplate Section(s): 818</i>		
Motorcycle safety equipment	200,000	Funding for purchase of motorcycle equipment for use by public instructional providers of motorcycle safety courses. Funded from original/renewal motorcycle endorsements, annual motorcycle registration fees, and motorcycle operator driving test fees. Funding Source(s): Restricted 200,000
<i>Related Boilerplate Section(s): 818</i>		
<b>GROSS APPROPRIATION</b>	<b>\$24,422,100</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	52,100	Total federal grant or matchable revenues.
Total other state restricted revenues	24,343,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$26,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 109(4): REGULATORY SERVICES

*This appropriation unit provides funding for the enforcement and regulatory duties of the Department, which include investigations of fraud, training and liaison activities with law enforcement, and operation of the Department's legal office. The Department's Bureau of Regulatory Services hears appeals to sanctions taken by the Department and is responsible for the audit of internal operations. Funding is also provided for consumer protection services, automotive repair business licensing and testing, and licensing automotive dealers.*

Full-time equated classified positions	251.1	Full-time equated (FTE) positions in the classified service of the state.						
Operations – 251.1 FTE positions	\$20,806,900	<p>Funds Bureau of Regulatory Services, which houses the following divisions: Compliance and Rules, Administrative Law, Driver License Appeal, Internal Audit, and Enforcement. Divisions are responsible for conducting regulatory appeal hearings; acting as liaisons on legal matters with Attorney General's office, county prosecutors, and all affected customers; providing advice and counsel to Department to ensure compliance with administrative procedures; drafting rules for administrative rules process; performing periodic audits of all departmental financial operations; detecting and preventing fraud as it pertains to driver and vehicle licensing; inspecting assembled vehicles; and conducting training seminars for law enforcement agencies. Bureau serves as the state's liaison to the National Crime Information Center for reporting auto-related crimes. Funds Bureau of Driver Safety, which houses the Driver Assessment Division and the Driver Training and Testing Division.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">92,300</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">20,378,700</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">335,900</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 803, 804, 805, 806, 807, 808, 811, 816</i></p>	Federal	92,300	Restricted	20,378,700	GF/GP	335,900
Federal	92,300							
Restricted	20,378,700							
GF/GP	335,900							
County clerk education and training	100,000	<p>Funds implementation of 2003 PA 238 which rewrites the Michigan Notary Public Act. Legislation takes effect on April 1 and will require training of county clerks on the new process.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">100,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	100,000				
Restricted	100,000							
<b>GROSS APPROPRIATION</b>	<b>\$20,906,900</b>	<b>Total of all applicable line item appropriations.</b>						
Total federal revenues	92,300	Total federal grant or matchable revenues.						
Total other state restricted revenues	20,478,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.						
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$335,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>						

## SECTION 109(5): CUSTOMER DELIVERY SERVICES

*This appropriation unit provides funding for operation of the Secretary of State branch offices throughout the state. The branch offices administer and conduct as many as 45 separate transactions in the fulfillment of their duties. Funding is provided for the internal processing of branch transactions and driver records, and for the manufacture of Michigan's standard license plates, specialty license plates, commemorative license plates, and Olympic Training Center plates.*

Full-time equated classified positions	1,368.7	Full-time equated (FTE) positions in the state classified service.
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Branch operations – 958.4 FTE positions	\$66,719,900	Funds administration and operation of 173 branch offices that issue drivers' licenses, process titles and registrations on automobiles and recreational vehicles, offer voter registration services, and conduct approximately 45 other transactions; funds traffic safety programs that examine and reexamine drivers to determine competence and fitness to operate a motor vehicle. Branches collect revenue from transactions for operations that fund programs in many state departments.
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Funding Source(s):	IDG	20,000,000
	Federal	1,023,800
	Restricted	33,268,600
	GF/GP	12,427,500

*Related Boilerplate Section(s): 803, 808, 811, 815, 816*

Central records – 239.4 FTE positions	14,704,500	<u>Bureau of Driver and Vehicle Records:</u> Processes requests for driver and vehicle records; handles record maintenance and storage; corrects driver and vehicle file errors; produces and maintains microfilm backup copy of all required documents received by Department; issues apportioned registrations for commercial vehicles in interstate and intrastate operations; maintains driver records for violations, suspensions, and restrictions; maintains records of financing statements used by businesses to protect a security interest in collateral.
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Uniform Commercial Code: Governs commercial transactions covering a areas such as sales, negotiable instruments, bank deposits, collections, and investment securities; Article 9 of the Code designates Department of State as the place for filing and searching secured transaction documents.

Bureau of Integration, Information, and Planning Services: Technical and consultation services for new/existing Department initiatives and programs; engages in policy evaluation activities; responsible for measuring various Department program results.

Office of the Great Seal: Keeps state's official Great Seal and affixes it to all official documents; processes Governor's extraditions and warrants; appoints notary publics; serves as repository for municipal incorporations and boundary changes and all executive orders, executive appointments, officials' oaths of office, deeds to state-owned lands, public acts, and administrative rules.

Funding Source(s):	Federal	222,800
	Restricted	14,071,900
	GF/GP	409,800

*Related Boilerplate Section(s): 803, 808, 811, 816*

Customer services administration – 154.7 FTE positions	16,555,200	Funds programs directly related to customer service, such as administering central records programs and branch operations, handling customer transactions that do not come through branch offices. Office of Customer Service processes computer-prepared registrations and driver licenses for mail applicants; forms are scanned by remittance processing equipment that updates system information, files the documents, and issues a new tab for each registration. Registrations can be renewed by fax; touch-tone service is currently available for some registration renewals; mail service is offered to out-of-state Michigan residents. Funding Source(s): Restricted 15,699,500 GF/GP 855,700 <i>Related Boilerplate Section(s): 803, 808, 811, 815, 816</i>
Commemorative license plates – 16.2 FTE positions	2,147,300	Funds issuance of distinctive license plates or license plates which commemorate special events or anniversaries. A \$5 fee is required, in addition to the annual registration fee, to purchase these plates. Funding Source(s): Restricted 2,147,300 <i>Related Boilerplate Section(s): 808, 809, 813, 816</i>
Specialty license plates	1,922,000	Funds issuance of specialty or university license plates. There are 15 university plates (Central Michigan, Eastern Michigan, Ferris State, Grand Valley State, Lake Superior State, Michigan State, Michigan Technological, Northern Michigan, Oakland, Saginaw Valley State, University of Michigan, U of M Dearborn, U of M Flint, Wayne State, and Western Michigan) and seven specialty plates: Agricultural Heritage, Children, Lighthouses, Veterans Memorial, Water Quality, Wildlife Habitat, and Proud to be American. Initial fee is \$35 in addition to annual registration fee (of the \$35, \$10 is used to fund administration costs and the remaining \$25 is donated to the sponsoring cause); for renewals, a \$10 donation to the sponsoring cause is required in addition to the annual registration fee. Funding Source(s): Restricted 1,922,000 <i>Related Boilerplate Section(s): 808, 809, 813, 816</i>
Olympic center plate	75,700	Funds Issuance of license plates that commemorate the Olympic Training Center at Northern Michigan University. Funding Source(s): Restricted 75,700 <i>Related Boilerplate Section(s): 808, 810, 816</i>
Organ donor program	104,100	Department collects and transfers organ donation information from driver license and personal identification card applicants to a third party and produces a pamphlet explaining the program and encouraging people to become donors. Pamphlet includes postage-paid reply form addressed to Gift of Life organization which individuals can use to register organ donation intentions. Funds provided for pamphlet production, distribution, and for postage costs for the pamphlet reply form. Funding Source(s): Private 100 GF/GP 104,000 <i>Related Boilerplate Section(s): 812, 814</i>
<b>GROSS APPROPRIATION</b>	<b>\$102,228,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	20,000,000	Total of all grant revenues from other departments.



Total federal revenues	1,246,600	Total federal grant or matchable revenues.
Total private revenues	100	Total private grant revenues.
Total other state restricted revenues	67,185,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$13,797,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 109(6): ELECTION REGULATION

*This appropriation unit provides funding for administrative and regulatory functions of the Department in conjunction with the state's election system.*

Full-time equated classified positions	28.5	Full-time equated (FTE) positions in the state classified service.
Election administration and services – 25.5 FTE positions	\$2,743,300	<p>Funds administration of state's electoral process. Bureau of Elections enforces Michigan's election statutes, Michigan Election Law, and Campaign Finance Act; provides training and information to all county and local election officials; reviews local election forms and procedures to ensure compliance with laws; provides staff support to Board of State Canvassers for testing and certifying new voting equipment and certifying petitions and elections; reviews campaign statements from individuals who are candidates for state office, judicial offices, Political Action Committees, and other committees involved in financing elections; registers lobbyists and lobbyist agents; maintains lobbying expenditure reports as required by Lobby Registration Act.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      2,743,300</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Fees to local units	69,800	<p>Funds reimbursement payments to counties for cost of training deputy registrars and processing voter registration applications, as required by election law. Bureau of Elections receives reimbursement requests and, if appropriate, initiates paperwork to process payments to local units of government; local clerks receive 15 cents from the state for each voter registration application processed by their office. Distributions from this line are greater in years of a general election and even higher in presidential election years due to greater voter registration.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      69,800</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Qualified voter file – 3.0 FTE positions	1,773,500	<p>Funds maintaining a single, statewide voter registration database to prevent duplication of records, place qualified voters in the correct city or township of residence, and track voters that move from one jurisdiction to another. Access to the system is available to all branch office employees, county clerks' offices, and selected municipal clerks' offices; a help desk is maintained to answer questions and solve problems for system users.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      1,773,500</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$4,586,600</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,586,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 109(7): DEPARTMENTWIDE APPROPRIATIONS

*This appropriation unit provides funding for departmentwide costs associated with property management and worker's compensation charges.*

Building occupancy charges/rent	\$9,513,000	Funds rent and property management costs paid for use of state-owned and privately-owned facilities. Department occupies executive office space in Capitol area and Detroit; record storage space at the Secondary Complex in Lansing; office space in the Mutual Building and Boji Tower in Lansing; and branch office space statewide.
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Funding Source(s):	Restricted	7,017,300
	GF/GP	2,495,700

*Related Boilerplate Section(s): 803, 808, 811*

Worker's compensation	727,000	Funds payment of worker's compensation premiums in accordance with provisions of Worker's Compensation Act.
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Funding Source(s):	Restricted	519,900
	GF/GP	207,100

*Related Boilerplate Section(s): 803, 808, 811*

<b>GROSS APPROPRIATION</b>	<b>\$10,240,000</b>	<b>Total of all applicable line item appropriations.</b>
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Total other state restricted revenues	7,537,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,702,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 109(8): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Information technology services and projects	\$21,954,700	Information technology-related services and projects provided by the Department of Information Technology.
		Funding Source(s): Restricted 20,077,300 GF/GP 1,877,400

*Related Boilerplate Section(s): 214, 819*

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<b>GROSS APPROPRIATION</b>	<b>\$21,954,700</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	20,077,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,877,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

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## SECTION 110(1): DEPARTMENT OF TREASURY

*The Department of Treasury is the chief fiscal agency of the state and is the primary source of advice to the Governor on tax and fiscal policy issues. The Department's mission is to collect state taxes, invest, control, and disburse state monies, and protect the state's credit rating and that of its cities. In addition, the Department manages one of the nation's largest pension funds, administers revenue sharing, and administers student financial aid programs. The Department also investigates fraudulent financial activity, provides recommendations and assistance on all property tax-related issues, trains and gives advice concerning accounting, auditing, budgeting, and financial management to local units of government, advises issuers of municipal obligations, and lends funds to local units of government in fiscal distress through the Emergency Loan Board.*

Full-time equated unclassified positions	9.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,653.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,662.5	Total number of all full-time equated positions (includes classified and unclassified).
<b>GROSS APPROPRIATION</b>	<b>\$1,593,061,400</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	13,172,800	Total of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$1,579,888,600</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	34,681,800	Total federal grant or matchable revenues.
Total local revenues	18,832,800	Total revenues from local units of government.
Total other state restricted revenues	1,430,220,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$96,153,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(2): EXECUTIVE DIRECTION

*This appropriation unit provides funding for the policy and decision-making functions of the Department.*

Full-time equated unclassified positions	9.0	Full-time equated (FTE) positions authorized; Governor appoints State Treasurer, Lottery Commissioner, Executive Director of Michigan Gaming Control Board, and the three members of the State Tax Commission; State Treasurer appoints the other 3.0 FTE positions.
Full-time equated classified positions	5.0	FTE positions in the state classified service.
Unclassified positions – 9.0 FTE positions	\$800,900	Salaries of State Treasurer, Deputy State Treasurer, Legislative Liaison, Public Information Officer, Lottery Commissioner, Executive Director of the Michigan Gaming Control Board, and the three State Tax Commission members. <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):    Restricted        233,000                         GF/GP            567,900                 </div>
<i>Related Boilerplate Section(s): 931</i>		
Office of the director – 5.0 FTE positions	648,200	Executive Office of the Department, clerical staff in Director's office, and retirement and insurance benefits for unclassified positions. <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):    Restricted        67,600                         GF/GP            580,600                 </div>
<i>Related Boilerplate Section(s): 931</i>		
<b>GROSS APPROPRIATION</b>	<b>\$1,449,100</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	300,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,148,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(3): DEPARTMENTWIDE APPROPRIATIONS

*This appropriation unit provides funding for departmentwide operational costs.*

Travel	\$1,415,900	Departmentwide travel expenses incurred when staff conduct audits and attend seminars or workshops.
		Funding Source(s):
		Restricted      1,088,500
		GF/GP            327,400

*Related Boilerplate Section(s): 216, 931*

Rent and building occupancy charges – property management services	4,605,000	Rent payments for privately-owned offices leased by Department and building occupancy charges at state-owned buildings. Central offices are located in downtown Lansing and at the Operations Center at the Secondary Complex; there are 13 regional field offices.
		Funding Source(s):
		IDG                    19,400
		Restricted          1,852,400
		GF/GP               2,733,200

*Related Boilerplate Section(s): 931*

Worker's compensation insurance premium	541,300	Worker's compensation insurance premiums for Department's employees, except Bureau of State Lottery and Michigan Gaming Control Board employees.
		Funding Source(s):
		Restricted          374,400
		GF/GP               166,900

*Related Boilerplate Section(s): 931*

<b>GROSS APPROPRIATION</b>	<b>\$6,562,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	19,400	Total of all grant revenues from other departments
Total other state restricted revenues	3,315,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,227,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(4): LOCAL GOVERNMENT PROGRAMS

*This appropriation unit provides funding for tax and financial services for local units of government on bonding proposals, audits, and training programs.*

Full-time equated classified positions	129.0	Full-time (FTE) positions in the state classified service.
Supervision of the general property tax law – 68.0 FTE positions	\$10,915,900	<p>Funds Property Tax Division, which establishes property tax base (determining taxable value and state equalized value); determines and levies taxes on public utilities; develops average tax rate for locally-assessed property; administers special tax exemptions; assesses state-owned lands; administers annual sales of tax delinquent lands upon which local property taxes have been delinquent for at least 26 continuous months; conducts show cause hearings on lands deeded to the state; administers Deferred Special Assessment program, a program for low-income seniors to apply for deferrals on special assessments; administers Homestead Exemption Section, which provides a variety of services related to Homestead Property Tax Exemption.</p> <p style="text-align: right;">Funding Source(s):      Local      90,000               Restricted      6,535,700               GF/GP      4,290,200</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 905, 918, 923, 924, 931</i></p>
Property tax assessor training – 4.0 FTE positions	374,100	<p>Funds five-member State Assessors Board, established pursuant to 1969 PA 203, which represents tax commissions, townships, assessors, county equalization directors, and public colleges. Board is responsible for training and certifying property tax assessors, developing training materials, and approving courses of instruction.</p> <p style="text-align: right;">Funding Source(s):      Local      374,100</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 905, 907, 918</i></p>
Local finance – 19.0 FTE positions	2,099,300	<p>Conducting analyses of bonding proposals submitted by state authorities and local units of government to determine financial security of the issue; performing audits of local units of government on a contractual basis; coordinating and monitoring activities of Emergency Loan Board; conducting special audit investigations involving allegations of misappropriation of public funds or violations of state statutes; monitoring and enforcing statutes relating to financial reporting and deficit elimination plans; performing audits of local road commissions; and preparing and updating auditing and accounting manuals.</p> <p style="text-align: right;">Funding Source(s):      Local      497,200               Restricted      256,800               GF/GP      1,345,300</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 905, 918, 924, 929, 931</i></p>
Personal property tax auditors – 38.0 FTE positions	3,500,000	<p>Funds the state hiring or contracting for employees to perform personal property tax audits. Contractual employees are supervised by the Department of Treasury.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      3,500,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 918, 923, 940</i></p>



State compliance audits	60,000	Conducting audits of counties to ensure compliance with auditing standards. Approximately six counties are audited for compliance per year. Funding Source(s): GF/GP 60,000 <i>Related Boilerplate Section(s): 906, 923</i>
Pari-mutuel audits	240,000	Funds contracting with independent CPA firms which conduct audits, on a weekly basis, of operations of the eight licensed pari-mutuel racetracks. Funding Source(s): Restricted 240,000 <i>Related Boilerplate Section(s): 906, 923, 931</i>
<b>GROSS APPROPRIATION</b>	<b>\$17,189,300</b>	<b>Total of all applicable line item appropriations.</b>
Total local revenues	961,300	Total revenues from local units of government.
Total other state restricted revenues	7,032,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$9,195,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(5): TAX PROGRAMS

*This appropriation unit provides funding for the administrative and processing functions of the state's tax programs.*

Full-time equated classified positions	715.0	Full-time equated (FTE) positions in the state classified service.						
Customer contact – 178.0 FTE positions	\$12,292,700	<p>Registering taxpayers; maintaining taxpayer files; providing information and assistance to taxpayers; managing and supporting customer service improvement projects; identifying emerging tax issues and proactive plans to serve the public; guiding, developing, and managing call center operations; informing Commissioner of Revenue on all trends related to call center response. Call center provides first stop resolution of customers' inquiries received through all channels for individual, single-business, sales, use, withholding, and special taxes.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">5,256,200</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">6,714,700</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">321,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 918, 922, 931</i></p>	IDG	5,256,200	Restricted	6,714,700	GF/GP	321,800
IDG	5,256,200							
Restricted	6,714,700							
GF/GP	321,800							
Tax compliance – 339.0 FTE positions	27,243,600	<p>Tax audit functions, to include detection and resolution of underpayment or overpayment of taxes. Audit function maintains a visible tax audit presence to encourage taxpayers to voluntarily comply with state tax statutes. Discovery and Tax Enforcement Division administers projects to detect non-filers, identifies under-reporting of tax, and noncompliance with state statutes. Funds the Multi-State Tax Commission, a confederation of states banded together for auditing multi-state corporations. The Multi-State Tax Commission lobbies against congressional action on federal tax laws that would negatively impact state interests.</p> <p style="text-align: right;">Funding Source(s): Restricted 27,243,600</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 903, 905, 912, 918, 923, 928, 929, 931</i></p>						
Tax policy – 37.0 FTE positions	3,688,800	<p>Conducting research and developing policy related to either tax or technical issues regarding tax compliance, customer service, or tax processing; disseminating policies; providing technical advice and assistance to field staff; conducting conferences and hearings required by the Commissioner of Revenue; promulgating rules.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">3,177,500</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">511,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 903, 905, 918, 923, 928, 929, 931</i></p>	Restricted	3,177,500	GF/GP	511,300		
Restricted	3,177,500							
GF/GP	511,300							
Tax processing – 157.0 FTE positions	14,363,600	<p>Processing tax refunds; researching and developing electronic receipt and processing of tax returns; printing tax forms; postage costs for mailing forms and refunds; conducting IRS match projects and assessing IRS audits; administering the Homestead Affidavit program.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">2,455,500</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">8,411,400</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">3,496,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 903, 911, 918, 922, 928, 929, 931</i></p>	IDG	2,455,500	Restricted	8,411,400	GF/GP	3,496,700
IDG	2,455,500							
Restricted	8,411,400							
GF/GP	3,496,700							

Home heating assistance	2,000,000	Administering federal Low Income Heat and Energy Assistance program on behalf of the state. Appropriated funds are a portion of federal grant made available for administrative costs associated with the home heating tax credit. Funding Source(s): Federal 2,000,000
<i>Related Boilerplate Section(s): 908</i>		
Bottle bill implementation	250,000	Administering Bottle Deposit Fund. Deposits to the fund are from unclaimed bottle deposit monies. Balance remaining in the fund at the end of the fiscal year is distributed to Clean-Up and Redevelopment Fund and to bottle dealers. Funding Source(s): Restricted 250,000
<i>Related Boilerplate Section(s): 910, 931</i>		
New hire reporting	1,545,000	Federal Welfare Reform Act requires states to report name, address, and social security number of new state employees to the federal government to locate people who owe child support; program operates in cooperation with Family Independence Agency. Department matches new employment records against FIA clients so persons who obtain employment cannot continue to receive benefits for which they are no longer eligible. Funding Source(s): IDG 1,545,000
<i>Related Boilerplate Section(s): None</i>		
Tobacco tax collection – 4.0 FTE positions	232,000	Administering collection and enforcement activities related to tobacco product taxes. Funding Source(s): IDG 232,000
<i>Related Boilerplate Section(s): 918, 928</i>		
<b>GROSS APPROPRIATION</b>	<b>\$61,615,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	9,488,700	Total of all grant revenues from other departments.
Total federal revenues	2,000,000	Total federal grant or matchable revenues.
Total other state restricted revenues	45,797,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,329,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(6): BANKING AND MANAGEMENT SERVICES

*This appropriation unit provides funding for processing, tax collection, and record keeping functions of the Department. This unit also provides funding for services for other state agencies.*

Full-time equated classified positions	325.5	Full-time equated (FTE) positions in the state classified service.
Human resources optimization user charges	\$44,300	Funds human resources services provided by the Department of Civil Service. Funding Source(s): GF/GP 44,300  <i>Related Boilerplate Section(s): None</i>
Human resources, program management, purchasing – 32.0 FTE positions	2,950,800	Funds the following: <u>Human Resources:</u> Provides all departmental programs with a qualified work force; coordinates and processes ongoing payroll and personnel transactions; maintains accurate employee records; provides personnel services, information, and advice to all employees and management. <u>Purchasing:</u> Ensures compliance with state purchasing laws; obtains necessary goods and services. <u>Forms:</u> Designs, reviews, approves, and coordinates printing of department forms. <u>Information Services:</u> Maintains Department's official documentation; provides editing, formatting, proofreading, word processing, and publishing services; maintains various means of internal and external communication. Funding Source(s): IDG 16,900 Restricted 177,200 GF/GP 2,756,700  <i>Related Boilerplate Section(s): 917, 929, 931</i>
Mail operations – 20.0 FTE positions	1,849,500	Mail processing activities in Department; mail-processing services for returned warrants for other departments and for Department. Funding Source(s): GF/GP 1,849,500  <i>Related Boilerplate Section(s): 917, 928, 929, 930</i>
Office of revenue and tax analysis – 15.5 FTE positions	1,170,900	Prepares economic forecasts and revenue projections; prepares summary reports on major state or local taxes; estimates revenue cost of tax expenditure items; reviews economic impact of Michigan taxes and specific tax features; reviews and analyzes all major tax bills brought before committees; develops and formulates proposals for tax changes to stimulate economic growth, improve tax fairness, or ease tax administration; administers state-local revenue sharing program; collects and distributes fees for Emergency Telephone Service Fund (911). Funding Source(s): GF/GP 1,170,900  <i>Related Boilerplate Section(s): 917, 918</i>
Unclaimed property – 19.0 FTE positions	2,801,600	Implements provisions of Uniform Unclaimed Property Act of 1995 for the state; reports on and regulates distribution and disposal of unclaimed property. Funding Source(s): Restricted 2,801,600  <i>Related Boilerplate Section(s): 916, 917, 918, 919, 928, 929, 931</i>

Collections – 167.0 FTE positions	15,307,700	Tax collection activities in the Department. Funding Source(s): IDG 2,573,300 Restricted 12,034,400 GF/GP 700,00
<i>Related Boilerplate Section(s): 903, 912, 917, 918, 928, 929, 931</i>		
Finance and accounting – 32.0 FTE positions	1,604,500	Controls disbursement of state funds; maintains accounting records; processes payments; prepares and controls Department budget; administers Section 466(a)(3) of Social Security Act, which requires offset of state payments to enforce child support orders for Family Independence Program (FIP) recipients and non-FIP recipients. Funding Source(s): IDG 152,600 Restricted 797,200 GF/GP 654,700
<i>Related Boilerplate Section(s): 917, 918, 923, 928, 929, 931</i>		
Receipts processing – 40.0 FTE positions	2,531,600	Establishes statewide cash receipting policies and practices, including processing checks and recording deposits made through lockboxes or by other state agencies; responsible for processing, depositing, accounting for, and reporting on state receipts; cash handling; warrant processing; provides investment services on contractual basis to other state agencies; serves as depository and clearinghouse for all revenue owed the state. Funding Source(s): IDG 342,300 Restricted 1,658,800 GF/GP 535,500
<i>Related Boilerplate Section(s): 917, 918, 928, 929, 930, 931</i>		
<b>GROSS APPROPRIATION</b>	<b>\$28,260,900</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	3,085,100	Total grant revenues from other departments.
Total other state restricted revenues	17,464,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$7,711,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(7): FINANCIAL PROGRAMS

*This appropriation unit provides funding for the investment function of the state retirement systems and provides funding for administration of state financial assistance to higher education students.*

Full-time equated classified positions	208.0	Full-time equated (FTE) positions in the state classified service.
Retirement investments – 72.0 FTE positions	\$12,345,000	Funds Bureau of Investments, which oversees investment of pension funds and state restricted funds on the state's behalf. Funding Source(s): Restricted 12,345,000
<i>Related Boilerplate Section(s): 904, 928, 931, 939</i>		
Michigan education savings program	1,000,000	State match to accounts of qualified beneficiaries; state match is provided pursuant to 2000 PA 161 to encourage families to save for their children's education. Funding Source(s): Restricted 1,000,000
<i>Related Boilerplate Section(s): 931, 933</i>		
Michigan merit award administration – 6.0 FTE positions	1,580,400	Administers Michigan Merit Award Scholarship program. Program provides \$2,500 awards for postsecondary education to high school students who have taken the Michigan Educational Assessment Program (MEAP) test and met certain standards. Funds for awards is appropriated in Higher Education budget. Funding Source(s): Restricted 1,580,400
<i>Related Boilerplate Section(s): 931</i>		
Common cash investments and debt management – 11.5 FTE positions	1,100,700	Funds Office of Cash and Debt Management, which manages state cash flow and oversees receipt of outside funding, such as federal and local funding. Supports services to various statutory public corporations: cash management functions, custodial and safekeeping functions, accounting functions, financial and tax reporting functions, and bond registrar/paying agent functions. Funding Source(s): IDG 158,500 Restricted 683,600 GF/GP 258,600
<i>Related Boilerplate Section(s): 928, 930, 931</i>		
Student financial assistance programs – 118.5 FTE positions	34,232,900	Staff support to Michigan Higher Education Assistance Authority and Michigan Higher Education Student Loan Authority; funds Office of Student Financial Assistance Services, which administers fund distribution to Michigan Education Trust, Tuition Incentive Program, Michigan Education Assistance Program, and Postsecondary Access Student Scholarship Program. Funding Source(s): Federal 32,160,700 Restricted 431,400 GF/GP 1,640,800
<i>Related Boilerplate Section(s): 931, 932, 936, 937</i>		
<b>GROSS APPROPRIATION</b>	<b>\$50,259,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues	158,500	Total grant revenues from other departments.
Total federal revenues	32,160,700	Total federal grant or matchable revenues.

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Total other state restricted revenues	16,040,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,899,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

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## SECTION 110(8): DEBT SERVICE

*This appropriation unit provides funding for principal and interest payment requirements on state general obligation bond issues.*

Water pollution control bond and interest redemption	\$2,650,400	Debt service on bonds issued pursuant to 1968 PA 76, which created Water Pollution Control Revolving Fund and authorized \$335.0 million for capital outlay program consisting of planning, acquisition, and construction of facilities for abatement and prevention of water pollution.
		Funding Source(s):    GF/GP    2,650,400

*Related Boilerplate Section(s): 902*

Quality of life bond	59,700,000	Debt service on bonds issued pursuant to proposal passed in 1988 that authorized state to issue up to \$660.0 million in environmental bonds and \$140.0 million in recreation bonds; environmental bonds support environmental protection activities; recreation bonds support recreation activity and facility development.
		Funding Source(s):    Restricted    35,428,300 GF/GP    24,271,700

*Related Boilerplate Section(s): 902, 931*

Clean Michigan initiative	19,100,000	Debt service on bonds issued pursuant to proposal passed in 1994 that authorized state to issue \$675.0 million in bonds to fund environmental cleanup, pollution prevention, redevelopment, and natural resource protection projects.
		Funding Source(s):    Restricted    3,573,500 GF/GP    15,526,500

*Related Boilerplate Section(s): 902, 931*

<b>GROSS APPROPRIATION</b>	<b>\$81,450,400</b>	<b>Total of all applicable line item appropriations.</b>
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Total other state restricted revenues	39,001,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$42,448,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 110(9): GRANTS

*This appropriation unit provides funding for grants to local units of government for the operation of local programs and services.*

Grants to counties in lieu of taxes	\$10,000	Grants to Benzie and Leelanau Counties to offset lost property tax revenue on lands (related to Sleeping Bear Dunes National Lakeshore) transferred to the federal government. Counties are reimbursed 100% of lost revenue the first year, 90% the second, 80% the third, etc.; payments are phased out over ten years. Funding Source(s): GF/GP 10,000
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*Related Boilerplate Section(s): 920*

Convention facility development distribution	53,500,000	Grants to counties from Convention Facility Development Fund; fund revenue is generated by an accommodations tax at convention hotels in Wayne, Oakland, and Macomb counties, and by a statewide 4% tax on the selling price of liquor. Fund currently pays approximately \$16.2 million in debt service for Cobo Hall expansion; remaining funds are returned to all counties based on proportion of total tax revenue collected in each county. Funding Source(s): Restricted 53,500,000
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*Related Boilerplate Section(s): None*

Senior citizen cooperative housing tax exemption program	16,700,000	Program, established pursuant to 1966 PA 312, provides a property tax exemption for housing owned and operated by a nonprofit organization or association. Housing must be for the elderly, disabled, mentally ill, developmentally disabled, or physically disabled, and must consist of eight or more residential units. Qualified projects are assessed locally and placed on the tax roll; state reimburses local unit of government for real and/or personal property taxes exempted. Funding Source(s): GF/GP 16,700,000
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*Related Boilerplate Section(s): 913*

Commercial mobile radio service payments	29,000,000	Implements 1999 PAs 78 and 79 regarding provision of wireless emergency 911 telephone service; \$2.9 million will be distributed, on an equal basis and \$4.3 million will be distributed on a per capita basis to counties with a final 911 plan in place; \$7.3 million will be distributed to provide and install equipment implementing wireless emergency service; \$837,000 will be distributed to Michigan State Police for priority 911 projects; \$436,000 will be distributed for training 911 personnel. Funding Source(s): Restricted 29,000,000
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*Related Boilerplate Section(s): None*

Health and safety fund grants	23,500,000	Established pursuant to 1987 PA 264, fund is financed by a tax on cigarettes; one-fourth allocated for Medicaid indigent volume adjustment proceeds; \$16.0 million allocated to pay debt service on Wayne County's Emergency Loan Board bonds and Michigan Municipal Bond Authority bonds; remaining funds are distributed to counties other than Wayne for public health programs, criminal justice activities, and other purposes. Funding Source(s): Restricted 23,500,000
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*Related Boilerplate Section(s): 921*

Qualified agricultural loan payments	2,000,000	Funds payment of interest on loans made to farmers for zero-interest agricultural loan program established pursuant to 2002 PA 16 in response to severe drought conditions experienced by Michigan farmers in 2001. Funding Source(s): GF/GP 2,000,000 <i>Related Boilerplate Section(s): 927</i>
Renaissance zone reimbursement	1,968,000	Reimbursement payments to be made to public libraries for lost property tax revenue due to passage of Renaissance Zone Act, 1996 PA 376. Funding Source(s): GF/GP 1,968,000 <i>Related Boilerplate Section(s): 921</i>
Special grants	442,300	Restores revenue sharing reductions to cities that had emergency financial managers appointed to them (Hamtramck and Highland Park). Funding Source(s): GF/GP 442,300 <i>Related Boilerplate Section(s): 952</i>
<b>GROSS APPROPRIATION</b>	<b>\$127,120,300</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	106,000,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$21,120,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(10): STATE LOTTERY

*This appropriation unit provides funding for operation of the Bureau of State Lottery, established pursuant to 1972 PA 239. The Bureau is charged with "producing the maximum amount of net revenues for the state consonant with the general welfare of the people." The Bureau is dedicated to the accomplishment of three distinct goals: maximizing net revenues in order to supplement state education programs, providing fun and entertaining games of chance, and operating all games and Bureau functions with nothing less than total integrity. Games are operated on a statewide basis and in joint enterprises with other states.*

Full-time equated classified positions	165.0	Full-time equated (FTE) positions in the state classified service.
Lottery operations – 165.0 FTE positions	\$17,167,100	<p>Funds the following divisions:</p> <p><u>Executive Division</u>: Overall management/operation of the Bureau; oversees security, personnel, and legislative liaison functions.</p> <p><u>Administration Division</u>: Accounting, budgeting, procurement, and general office services.</p> <p><u>Operations Division</u>: Administers on-line and instant ticket gaming systems; performs retailer licensing activities; provides support services for lottery retailer network.</p> <p><u>Marketing Division</u>: Coordinates, guides, and directs lottery retailers and regional offices; performs public relations activities; plans and coordinates promotional merchandising programs. Also funds the Charitable Gaming Division, which regulates bingo games, millionaire parties, raffles, and progressive jackpots that are conducted for charitable purposes.</p> <p style="text-align: right;">Funding Source(s): Restricted 17,167,100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 960, 961, 962, 963</i></p>
Human resources optimization user charges	29,500	<p>Funds human resources services provided by the Department of Civil Service to the Bureau.</p> <p style="text-align: right;">Funding Source(s): Restricted 29,500</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Promotion and advertising	18,622,000	<p>Funds developing and executing marketing, promotion, and advertising programs and developing strategies/projects that will stimulate interest, excitement, and participation in lottery products.</p> <p style="text-align: right;">Funding Source(s): Restricted 18,622,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 960, 961, 962, 963</i></p>
Lottery information technology services and projects	4,236,700	<p>Information technology-related services and projects provided by the Department of Information Technology.</p> <p style="text-align: right;">Funding Source(s): Restricted 4,236,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 960, 961, 962, 963</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$40,055,300</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	40,055,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(11): CASINO GAMING

*This appropriation unit provides funding for the operations of the Michigan Gaming Control Board, established pursuant to 1997 PA 69. The Board has the authority to license, regulate, enforce the system of, and control casino gaming in the state. The Board does not regulate Native American casinos.*

Full-time equated classified positions	106.0	Full-time equated (FTE) positions in the state classified service.
Michigan gaming control board	\$50,000	Operations of Michigan Gaming Control Board, which has five members appointed to four-year terms by the Governor with advice and consent of the Senate. Funds travel, hotel, meeting rooms, and per diem expenses incurred by Board members. Funding Source(s): Restricted 50,000
<i>Related Boilerplate Section(s): 970, 971, 972, 973, 974</i>		
Casino gaming control administration – 106.0 FTE positions	17,163,000	Funds casino gaming control responsibilities conducted by departments of Attorney General and State Police and the Michigan Gaming Control Board. Includes regulating operation of the three Detroit casinos, including hiring personnel, paying for associated contractual services, supplies, materials, and equipment, licensing vendors, security oversight, testing slot machines, and inspecting premises. Department of Treasury reimburses various departments for casino oversight activities from this line item appropriation. Funding Source(s): Restricted 17,163,000
<i>Related Boilerplate Section(s): 970, 971, 972, 973, 974</i>		
Human resources optimization user charges	14,800	Funds human resources services provided by the Department of Civil Service to the Board. Funding Source(s): Restricted 14,800
<i>Related Boilerplate Section(s): None</i>		
Casino gaming information technology services and projects	1,100,600	Information technology-related services and projects provided by the Department of Information Technology. Funding Source(s): Restricted 1,100,600
<i>Related Boilerplate Section(s): 970, 972, 974</i>		
<b>GROSS APPROPRIATION</b>	<b>\$18,328,400</b>	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	18,328,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(12): REVENUE SHARING

*This appropriation unit provides funding for revenue sharing payments to be made to approximately 1,880 local units of government, pursuant to the State Constitution and statute.*

Constitutional state general revenue sharing grants	\$681,000,000	Funds Constitutional state general revenue sharing grants; state sales tax revenues are distributed to cities, villages, and townships on a per capita basis. Pursuant to Article IX, Section 10 of the State Constitution, 15% of gross sales tax collections at a 4% rate (10% of total gross sales tax collections) funds this program. Funding Source(s): Restricted 681,000,000
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*Related Boilerplate Section(s): 950*

Statutory state general revenue sharing grants	445,300,000	Funds statutory state general revenue sharing grants distributed to cities, villages, and townships by formula based on factors including population, type of local unit, prior grant contributions, and taxable value of property. Pursuant to 1971 PA 140, the Glenn Steil State Revenue Sharing Act, program funding is defined as 21.3% of gross sales tax collections at a 4% rate (14.2% of total gross sales tax collections); in practice, however, appropriation for statutory state general revenue sharing grants is often below the full funding level. Funding Source(s): Restricted 445,300,000
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*Related Boilerplate Section(s): 950, 951*

County revenue sharing payments	17,868,500	Funds county revenue sharing payments; county revenue sharing proposal will be phased in over three years with counties levying one-third of their winter property taxes beginning July 2005 with full implementation in 2007. Each county's Revenue Sharing Reserve Fund (RSRF) will be phased-in over three years with counties receiving one-third of their winter property tax levies beginning December 2004; the RSRF is expected to reach its required amount in December 2006. Counties with fiscal years ending September 30 are unable to count revenue reserved from the December tax levy as prior year revenue due to a 60-day accounting provision for revenue accrual, therefore, these counties will receive an October 2004 payment from the State Treasurer, estimated at \$17.9 million, to be repaid to the state by March 1, 2005. Funding Source(s): Local 17,868,500
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*Related Boilerplate Section(s): 950, 951, 953, 955*

<b>GROSS APPROPRIATION</b>	<b>\$1,144,168,500</b>	<b>Total of all applicable line item appropriations.</b>
Total local revenues	17,868,500	Total revenues from local units of government.
Total other state restricted revenues	1,126,300,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110(13): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Treasury operations information technology services and projects	\$16,602,300	Information technology-related services and projects provided by the Department of Information Technology.
		Funding Source(s):
		IDG            421,100
		Federal       521,100
		Local           3,000
		Restricted    10,584,900
		GF/GP        5,072,200

*Related Boilerplate Section(s): 214, 922*

<b>GROSS APPROPRIATION</b>	<b>\$16,602,300</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant revenues and intra- departmental transfers	421,100	Total of all grant revenues received from other departments and funds transferred within the Department.
Total federal revenues	521,100	Total federal grant or matchable revenues.
Total local revenues	3,000	Total revenues from local units of government.
Total other state restricted revenues	10,584,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,072,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## BOILERPLATE SECTION INFORMATION

### **GENERAL SECTIONS**

**Boilerplate Sections 201 through 216 apply to all principal executive departments and agencies receiving appropriations in the General Government appropriations act, unless otherwise noted.**

**Sec. 201. State Spending and State Appropriations Paid to Local Units of Government**

Specifies total state spending and state appropriations to be paid to local units of government in General Government appropriations act; estimates total state spending and state appropriations to be paid to local units of government in all appropriations acts; requires State Budget Director to report actual state spending amounts and payments made to local units of government if they are different from the amounts estimated.

**Sec. 202. Appropriations Subject to the Management and Budget Act**

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

**Sec. 203. Acronym Definitions**

Describes acronym definitions contained in this appropriations act.

**Sec. 204. Civil Service 1% Charges**

Requires Department of Civil Service to bill departments at the end of the first fiscal quarter for the 1% charge authorized by the State Constitution; requires departments to pay billings by the end of the second fiscal quarter.

**Sec. 205. Hiring Freeze – Executive Branch Departments**

Imposes a hiring freeze on the state classified civil service; authorizes Attorney General and Secretary of State to grant exceptions for their respective departments; authorizes State Budget Director to grant exceptions for all other Executive branch departments; requires quarterly reports on exceptions granted, to include justification for the exceptions.

**Sec. 208. Internet Availability of Required Reports**

Requires departments to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.

**Sec. 209. Purchase of Foreign Goods**

Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available.

**Sec. 210. Businesses in Deprived and Depressed Communities**

Requires directors of departments to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

**Sec. 211. Appropriations Into Budget Stabilization Fund**

Shows calculation used to determine pay-in amount to Budget Stabilization Fund, required by Section 352 of 1984 PA 431. The pay-in amount for FY 2004-05 is \$0.00.

**Sec. 212. Receipt and Retention of Copies of Required Reports**

Requires departments to receive and retain copies of all reports required in this act; requires federal and state guidelines for short-term and long-term retention of records be followed.

**Sec. 213. Purchase of Ownership Interest In a Casino**

Prohibits use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation.

**Sec. 214. Services Provided by Department of Information Technology**

Requires Executive branch departments to pay user fees to the Department of Information Technology for technology-related services and projects.

**Sec. 215. Disciplinary Action Against State Employees**

Prohibits departments from taking disciplinary action against employees for communicating with members of the Legislature and their staffs.

**Sec. 216. Travel Restrictions**

Limits out-of-state travel to situations in which specified conditions apply; authorizes State Budget Director to grant exceptions to allow travel that is necessary but does not meet the specified conditions; requires a report listing all out-of-state travel by classified and unclassified employees funded with department appropriations.

**Sec. 217. General Fund Restrictions**

Prohibits use of general fund appropriations where federal funding is available for the same purpose.

**DEPARTMENT OF ATTORNEY GENERAL**

**Sec. 302. Attorney General Responsibilities**

Requires Attorney General (AG) to be the sole legal representative for state departments; requires AG to defend judges of all state courts in civil actions or if claims are made.

**Sec. 303. Biennial Report on Operations**

Authorizes sale of the biennial report on AG operations after the first 350 copies are distributed on a gratis basis; prohibits gratis copies from being distributed to members of the Legislature; requires copies to be made available on AG's website; prohibits copies from being sold for more than the actual cost of the report; requires revenue received from sales be deposited into the General Fund.

**Sec. 304. Accident Fund Cases**

Requires AG to provide legal representation for State of Michigan state employee worker's disability compensation cases; authorizes AG to bill for costs of legal representation, to include salaries and support costs.

**Sec. 305. Third Circuit Court Food Stamp Fraud Cases**

Requires AG to reimburse third circuit court of Wayne County up to \$400,000 for food stamp fraud cases initiated by the AG and heard by the court.

**Sec. 306. Appropriation of Proceeds from Tobacco Litigation**

Subjects proceeds received by AG, from lawsuit initiated by the state or settlement agreement entered on behalf of the state, against a manufacturer of tobacco products, to the appropriations process.

**Sec. 308. Appropriation of Litigation Expense Reimbursements**

Appropriates up to \$500,000 from litigation expense reimbursements for payment of attorney fees assessed against Governor or AG when they are the named party in litigation against the state; authorizes reimbursements for payment of state costs incurred for DNA testing activities; authorizes up to \$500,000 of unexpended revenues to be carried forward for expenditure in the following year.

**Sec. 309. Prisoner Reimbursement Revenue**

Authorizes AG to spend up to \$400,000 of prisoner reimbursement revenue on activities related to State Correctional Facilities Reimbursement Act; authorizes AG to spend up to \$1,000,000 of prisoner reimbursement revenue, if AG collects more than \$1,131,000, on defense of litigation against the state, its departments, officers, employees, or agents in civil actions filed by prisoners.

**Sec. 310. Child Support Enforcement Funding**

Requires Family Independence Agency to maintain cooperative agreement with AG for federal Title IV-D funding for child support enforcement activities; authorizes AG access to any information used by the state to locate parents who fail to pay court ordered child support, to the extent allowable under federal law.

**DEPARTMENT OF CIVIL RIGHTS**

**Sec. 402. Training and Information Dissemination**

Authorizes AG to receive and expend funding from local or private sources for training and information dissemination purposes; requires a report on the amount of funding received and expended.

**Sec. 403. Contracts With Local Units of Governments**

Authorizes AG to contract with local units of government to review equal employment opportunity compliance of potential contractors, charge to develop and provide contractual services, and expend amounts received.

**DEPARTMENT OF CIVIL SERVICE**

**Sec. 502. Civil Service 1% Charges**

Requires all restricted funds to be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the Department, unexpended funds be returned to each 1% fund source at the end of the fiscal year, and 1% financing from restricted sources to be credited to the Department by the end of the second fiscal quarter.



**Sec. 503. Restricted Financing Shortfalls**

Requires 1% of financing from restricted sources be credited to the Department, shortages be satisfied with carry forward balances of restricted funding sources, restricted revenue sources to satisfy departmental operating deducts first and Civil Service obligations second, and appropriates General Fund for any shortfall not covered.

**Sec. 504. Flexible Spending Accounts**

Describes fund sourcing for flexible spending account program; authorizes unspent employee contributions to be used to offset administrative costs of administering the program; requires remaining balance of unspent employee contributions to lapse to General Fund.

**Sec. 505. Report on Feasibility of Child Care Centers**

Requires Department of Civil Service, in cooperation with Office of the State Employer, to prepare a report regarding feasibility of establishing quality child care centers to accommodate the needs of state employees; requires report to include possible locations, potential number of children that would be served, possible federal funding sources available, benefits of work behavior and attitudes to employees and employers, and estimated cost of program.

**DEPARTMENT OF INFORMATION TECHNOLOGY (DIT)**

**Sec. 573. Sale of Paid Advertising**

Authorizes DIT to sell and accept paid advertising; requires revenue received to be used for operating costs and future technology enhancements; limits amount of revenue that can be received from sale of paid advertising to \$250,000; requires a privacy policy be adopted; requires report on total amount of revenue received from sale of paid advertising and total number of advertising transactions.

**Sec. 574. Spatial Information and Technical Services**

Authorizes DIT to supply spatial information and technical services to other state departments, local units of government, and other organizations; to receive and expend funding for providing information and technical services, publications, maps, and other products; and requires report detailing funding sources and expenditures.

**Sec. 575. Access to MAIN Data**

Requires that Legislature and state departments have access to all historical and current data in MAIN.

**Sec. 576. Definition of Information Technology (IT) Services**

Defines "information technology services" to mean services involving all aspects of managing and processing information including, but not limited to, all of the following: application development and maintenance; desktop computer support and management; mainframe computer support and management; server support and management; local area network support and management; information technology contract, project, and procurement management; information technology planning and budget management; telecommunication services, security, infrastructure, and support; and software and software licensing.

**Sec. 577. Michigan Public Safety Communications System**

Requires appropriation for Michigan Public Safety Communications System to be expended on approval by the State Budget Director of an expenditure plan; requires DIT to assess reasonable access and maintenance fees to all system subscribers; requires revenue received be deposited into General Fund; requires reports on revenue collected and deposited for each six-month period of the fiscal year.

**Sec. 578. Report on IT-Related Appropriations and Expenditures**

Requires DIT to report total amount of funding appropriated for IT services and projects, by funding source, for all state departments; requires listing of expenditures made from amounts received by DIT.

**Sec. 579. Report on Life-Cycle of Hardware and Software**

Requires DIT to submit report analyzing and making recommendations on life-cycle of IT hardware and software.

**Sec. 580. Business Application Modernization Project**

Requires funding appropriated to DIT for Department of State's Business Application Modernization project be used only for development, implementation, and maintenance of the project; designates funding as a work project account.

**LEGISLATURE**

**Sec. 600. Receipt, Expenditure, and Transfer of Additional Funding**

Authorizes legislative branch to receive, expend, and transfer funding in addition to that which is appropriated.

**Sec. 601. Transfer Process for Legislative Entities**

Specifies appropriations transfer process for entities in the legislative branch.

**Sec. 602. Farnum Building and Other Properties**

Authorizes Senate to charge rent and assess charges for utility costs; appropriates amounts received to be used for renovation, operation, and maintenance of Farnum Building and other properties.

**Sec. 603. National Association Dues**

Charges Legislative Council to distribute funding appropriated for payment of national association dues.

**Sec. 604. Legislative Parking Facilities**

Appropriates funding to operate legislative parking facilities in the Capitol area; requires Legislative Council to establish rules regarding operation of legislative parking facilities; authorizes collection of a fee from state employees and the general public for use of legislative parking facilities.

**Sec. 605. Michigan Manual**

Designates appropriation for Michigan Manual as a work project account.

**Sec. 606. Property Management**

Designates appropriation for Property Management as a work project account to be used to purchase equipment and services for building maintenance.

**Sec. 606a. Automated Data Processing**

Designates House, Senate, and Legislative Service Bureau automated data processing appropriations as work project appropriations and includes work project account information required pursuant to the Management and Budget Act.

**Sec. 607. Save the Flags Fund Account**

Authorizes Michigan Capitol Committee Publications Save the Flags Fund account to receive contributions, gifts, bequests, devises, grants, and donations; authorizes unexpended funding to be carried forward.

**Sec. 608. e-Law – Legislative Council's Technology Enhancement Project**

Requires appropriation for e-Law, the Legislative Council's Technology Enhancement Project, be used to support technology improvements for legislative functions and provide greater access to the public regarding legislative information; designates appropriation as a work project account.

**Sec. 609. Health Insurance Benefits**

Prohibits funding to be used to pay health insurance benefits for unmarried domestic partners of legislators or legislative employees.

**Sec. 611. Audits of the Judicial Branch**

Requires Auditor General to conduct audits of the Judicial branch, including Supreme Court and its administrative units, Court of Appeals, and Trial Courts.

**Sec. 612. Contract Audit**

Requires Auditor General to take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in audits; requires Auditor General to encourage firms with which it contracts to subcontract with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities; requires a report.

**Sec. 613. Salaries of the Auditor General and Unclassified Positions**

Charges legislative leadership with responsibility for determining salaries of Auditor General and the other 2.0 unclassified positions in Auditor General's office.

**Sec. 614. Legislative Requests for Audits**

Requires audits, reviews, or investigations requested of Auditor General by Legislature to include an estimate of additional costs involved; requires Legislature to provide supplemental funding when costs exceed \$50,000; authorizes Auditor General to decide whether to perform such activities in keeping with Audit Directive Number 29.

**DEPARTMENT OF MANAGEMENT AND BUDGET (DMB)**

**Sec. 702. Appropriation of Proceeds From Auctions of State Surplus**

Appropriates proceeds in excess of covering costs incurred in conduct of transfers or auctions of state surplus, salvage, or scrap property, to offset costs incurred in acquisition and distribution of federal surplus property.

**Sec. 704. Statewide Administrative and Support Services**

Authorizes DMB to receive and expend funds for maintenance, operation, real estate, architectural, design, engineering, mail pick-up and delivery, and purchasing services provided to other state departments, the legislative branch, and the Judicial branch.

**Sec. 705. Statewide Appropriations for Employee Benefit Programs**

Authorizes DMB to receive and expend funds for child care information and referral services, professional development, and severance pay as may be specified in joint labor/management agreements; authorizes DMB to receive and expend funds for staff support associated with administration of professional development funds, child care information and referral services, and severance pay funds.

**Sec. 706. Special Revenue Funds**

Requires appropriations financed from special revenue and internal service funds, pension trust funds, and MAIN user charges not to exceed aggregate amounts appropriated.

**Sec. 707. Implementation of Donated Annual and Administrative Leave**

Authorizes DMB to receive and expend funding from other state departments to implement donated annual leave and administrative annual leave bank transfer provisions as may be specified in joint labor/management agreements; authorizes funding to be carried forward.

**Sec. 708. Funding for MAIN**

Requires that MAIN be funded by charges assessed against state funds which benefit from the project.

**Sec. 709. Building Occupancy and Parking Charges**

Authorizes DMB to collect payment from state agencies, the Legislative branch, and the Judicial branch for costs associated with maintenance and operation of buildings managed by DMB; requires DMB to return excess revenues collected back to the respective agencies.

**Sec. 710. Computer Contracts**

Requires DMB to report on revisions that increase or decrease current contracts by more than \$500,000 for computer software development, hardware acquisition, or quality assurance, at least 14 days prior to finalization of the revisions.

**Sec. 711. Notice of Invitations for Bids and Requests for Proposals**

Requires DMB to maintain an Internet website that contains notice of all invitations for bids and requests for proposals over \$50,000; prohibits DMB from accepting invitations for bids or requests for proposals in less than 14 days after the notice is made available on the Internet, except in situations where it would be in the best interest of the state; authorizes DMB to advertise the invitations for bids and requests for proposals in any manner they determine appropriate in order to give the greatest number of individuals and businesses the opportunity to make bids or requests for proposals.

**Sec. 712. Vietnam Veterans' Memorial Monument**

Authorizes DMB to receive and expend funding from the Vietnam Veterans' Memorial Monument Fund for maintenance of the Vietnam Veterans' Memorial Monument and Vietnam Memorial Park; appropriates and allocates funding received.

**Sec. 713. Veterans' Memorial Park Commission**

Authorizes Michigan Veterans' Memorial Park Commission to receive and expend funding from any source to carry out its responsibilities; appropriates and allocates funding received; authorizes unexpended funding to be carried forward.

**Sec. 714. Michigan Register and Administrative Code**

Authorizes DMB to receive and expend funding to cover costs associated with publication and distribution of the Michigan Register and Michigan Administrative Code.

**Sec. 715. Motor Vehicle Fleet**

Requires appropriation for motor vehicle fleet be used for administration and for acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles; requires appropriation to be satisfied with revenue from rates charged to state departments for utilizing vehicle travel services provided by DMB; expresses legislative intent that DMB have authority to determine appropriateness of vehicle assignment, to include, year, make, model, size, and price of vehicle; gives DMB authority to assign motor vehicles, either permanently or temporarily, to state agencies and institutions of higher education; expresses legislative intent that DMB complete a project plan which results in reduction of expenditures related to vehicle travel services, to include reduction in the number of state vehicles; requires a quarterly report on the status of the project plan; expresses legislative intent that DMB determine the feasibility of using driver record information upon issuance of state cars to state employees to ensure responsibility and safety.

**Sec. 716. Purchasing From Michigan-Based Firms**

Requires DMB to adopt policies and procedures necessary to provide a purchasing preference for products manufactured or services offered by Michigan-based firms.

**Sec. 717. Purchasing Decisions**

Establishes guidelines for DMB to follow when determining whether a purchase, contract, or provision of supplies, materials, services, insurance, utilities, third party financing, equipment, printing, and other items needed by state departments is in the best interests of the state.

**Sec. 718. Vendor Disclosure (Information to Collect)**

Lists information DMB is authorized to collect from vendors to ensure compliance with procurement of goods and services from Michigan-based providers.

**Sec. 719. Vendor Disclosure (Call Centers)**

Authorizes DMB to require any vendor or subcontractor who provides call or contact center services to the state disclose the location from which the call or contact center services are being provided to inbound caller.

**Sec. 720. Building Occupancy Expenditures**

Requires DMB to reduce building occupancy general fund expenditures by \$700,000.

**Sec. 721. Law Enforcement Officers Memorial**

Authorizes receipt and expenditure of funds from Michigan Law Enforcement Officers Memorial Monument Fund to be used for design and construction of a memorial for law enforcement officers who died in the line of duty.

**DEPARTMENT OF STATE**

**Sec. 802. Assigned Claims Fund**

Appropriates and authorizes expenditure of Assigned Claims funds for purposes specified in the Insurance Code of 1956.

**Sec. 803. Commercial Look-Up Fees**

Authorizes Department to sell copies of records for various conveyances and to use revenue to finance necessary expenses; requires balance of fee revenue at end of the fiscal year to revert to General Fund.

**Sec. 804. Manufacture of License Plates**

Authorizes Secretary of State to enter into agreements with Department of Corrections for manufacture of vehicle registration plates 15 months before the registration year in which the plates will be used.

**Sec. 805. Department Publications**

Authorizes Department to accept gifts, donations, contributions, and grants to underwrite costs of the department publication authorized by Motor Vehicle Code; authorizes Department to sell and accept paid advertising for placement in department publication; requires funding received be deposited into Department's publication fund; appropriates funding upon receipt and provides for carry forward; authorizes private or public funding sources to receive recognition and provide traffic safety messages in the publication; requires a report on funding received, expenditures made from amounts received, and total number of advertising transactions.

**Sec. 806. Motor Vehicle Code**

Appropriates funding collected by Department for publication of Michigan Vehicle Code; requires carry forward of fee revenue at the end of the fiscal year.

**Sec. 807. Traffic Accident Records Program**

Requires Department to use available balances at the end of the fiscal year to pay Department of State Police for services provided by Traffic Accident Records program.

**Sec. 808. Cash Shortages in Branch Offices**

Authorizes Department to use up to \$50,000 in miscellaneous revenue to cover cash shortages created from normal branch office operations.

**Sec. 809. Commemorative and Specialty License Plate Programs**

Authorizes Department to expend only the amount appropriated for administration of commemorative and specialty license plate programs; requires funding not used for program administration to remain in Transportation Administration Collection Fund and be available for future appropriation.

**Sec. 810. Olympic Education Training Center**

Appropriates revenues in Olympic Education Training Center Fund for distribution to Olympic Education Training Center at Northern Michigan University; requires distribution of funds to the Training Center on a quarterly basis; requires carry forward of any remaining fee revenue at end of the fiscal year.

**Sec. 811. Automotive Repair Facilities Training Video**

Authorizes Department to produce and sell an automotive repair facilities training video and charge a fee not to exceed cost of production and distribution; requires fee revenue be deposited into auto repair facility account.

**Sec. 812. Organ Donor Program – Public Information Campaign**

Authorizes Department to develop and administer a public information campaign concerning Organ Donor program; authorizes Department to solicit funding for the campaign; requires carry forward of any remaining revenue at of the fiscal year.

**Sec. 813. Collector and Fund-Raising License Plates**

Appropriates revenues from sale of collector plates and fund-raising registration plates; requires distribution of funding to recipient university or public/private agency on a quarterly basis; requires carry forward of remaining fee revenues at end of the fiscal year.

**Sec. 814. Organ Donor Program – Informational Pamphlet**

Requires appropriation for Organ Donor program be used to produce an informational pamphlet to be distributed with driver licenses and personal identification cards, and to pay for return postage costs; requires pamphlets to include a return reply postage paid form addressed to the Gift of Life Organization.

**Sec. 815. Branch Office Closings or Consolidations**

Requires Department, at least 60 days prior to announcement of branch office closings, consolidations, or relocations, to inform appropriations committees and legislators who represent affected areas; requires announcement be provided in written form and include all analyses done regarding criteria for changes in location of branches, to include branch transactions, revenue, and impact on citizens affected; requires detailed report regarding Department's branch optimization plan announced on April 26, 2004.

**Sec. 816. Credit or Debit Card Service Assessments**

Appropriates service assessments collected by Department from credit or debit card users and authorizes them to be used for expenses related to providing services; limits charges by Department to not more than costs billable to Department; authorizes any balance of service assessments received to be carried forward.

**Sec. 818. Motorcycle Safety Education Program**

Requires funds appropriated for Motorcycle Safety Education Grants and Administration be used for program operation; authorizes funds for grants to help subsidize safety training courses for individuals interested in operating motorcycles; authorizes funds to be used for administrative costs; requires a portion of funds to be used for purchasing motorcycle safety equipment.

**Sec. 819. Business Application Modernization Project**

Requires funds appropriated for Business Application Modernization project be used for to develop, implement, and maintain the business application modernization project.

**DEPARTMENT OF TREASURY**

**Sec. 902. Debt Service Appropriation**

Appropriates amounts needed for interest, fees, principal, arbitrage rebates, and costs associated with debt service on notes and bonds; appropriates a sufficient amount to pay interest on interfund borrowing.

**Sec. 903. Tax Collection Contracts**

Authorizes Department to contract with private collection agencies and law firms to collect taxes and other accounts due the state; authorizes Department to contract with private collection agencies and law firms to collect defaulted student loans and other accounts due the Michigan guaranty agency; appropriates amounts to fund collection costs and fees; requires report to include agencies employed, amounts collected, costs of collection, and other information.

**Sec. 904. Investment Service Fee**

Authorizes Department to charge investment service fee against retirement funds; requires Department to maintain accounting records; appropriates an amount for the services necessary to manage retirement funds' investment portfolios; requires report on performance of each portfolio.

**Sec. 905. Sale of Tax Manuals**

Requires Department to sell copies of tax, accounting, general property tax law, and local government assistance manuals at a price not to exceed the cost of printing; requires proceeds from sale of manuals be placed in Local Government Assistance Manual Revolving Fund.

**Sec. 906. Audit Charges**

Requires Department to charge for audits; requires report detailing audits performed and audit charges; requires appropriation for state compliance audits be used for costs of audits performed by independent CPAs or Department auditors.

**Sec. 907. Assessor Certification and Training Fund**

Authorizes Department to use Assessor Certification and Training Fund to organize and operate Property Assessor Certification and Training program; assesses fees for participants; authorizes fees to be used for expenses incurred to offer programs; requires fees collected be credited to Assessor Certification and Training Fund.

**Sec. 908. Home Heating Assistance Program**

Appropriates funds for costs associated with administering Home Heating Assistance program.

**Sec. 909. Airport Parking Tax Act**

Appropriates and directs distribution of revenue received pursuant to Airport Parking Tax Act.

**Sec. 910. Bottle Deposit Fund**

Appropriates and directs distribution of revenue received from Bottle Deposit Fund.

**Sec. 911. Income Tax Refunds**

Appropriates income tax revenue to pay refundable income tax credits.

**Sec. 912. Writ of Garnishment**

Requires a \$6.00 fee be paid when a writ of garnishment of periodic payments is served on the State Treasurer; requires a \$6.00 fee to be paid when any other writ of garnishment is served on the State Treasurer; authorizes fee to be reduced to \$5.00 if writ is filed by magnetic media.

**Sec. 913. Senior Citizen Cooperative Housing Assessments**

Authorizes Department to contract with private firms to appraise and appeal assessments of senior citizen cooperative housing units; requires program audit of the program; authorizes Department to use up to 1% of program funding for these purposes.

**Sec. 914. Ehlers Internship Award Account**

Authorizes Department to make awards from Ehlers Internship Award Account for Rosenthal Prize for interns.

**Sec. 915. State Campaign Fund**

Appropriates from General Fund to State Campaign Fund, an amount equal to the amount designated for tax year 2003; requires amount remaining in the fund, in excess of \$10,000, to revert to General Fund.

**Sec. 916. Unclaimed Property Listings**

Requires Department to make available customized unclaimed property listings of nonconfidential information in its possession; sets fees and directs deposits; requires report on amount of revenue received.

**Sec. 917. Write-Offs and Advances**

Appropriates funds for write-offs and advances for departmental programs, but not for more than current-year authorizations that would otherwise lapse to General Fund; requires report on amounts appropriated.

**Sec. 918. Tax Orientation Workshops and Seminars**

Authorizes Department to receive and expend funds for conducting tax orientation workshops and seminars, in amounts not to exceed actual costs incurred.

**Sec. 919. Contracted Audit and Collection Services**

Appropriates funds for contracting with private auditing firms to audit for and collect unclaimed property due the state; requires report on firms employed, amounts collected, and costs of collection.

**Sec. 920. Sleeping Bear Dunes National Lakeshore**

Authorizes grants to counties in lieu of taxes for lands transferred to the federal government, to include a payment for Sleeping Bear Dunes National Lakeshore.

**Sec. 921. Renaissance Zone Reimbursement**

Requires reimbursement payments be made to public libraries for property taxes levied in the prior tax year.

**Sec. 922. Michigan Transportation Fund**

Requires Department to report on Michigan Transportation Fund revenues collected and costs of collection.

**Sec. 923. Audit and Collection Procedures**

Requires Department to publish handbook required, pursuant to 1941 PA 122, Section 205.4(3), which informs taxpayers and tax preparers of audit and collection procedures; authorizes Department to publish handbook on the Internet.

**Sec. 924. Homestead Property Tax Exemption Audit**

Appropriates Homestead Property Tax Exemption Audit Fund revenues for costs of audits consistent with Public Act 105 of 2003; requires report on revenue appropriated for Homestead Property Tax Exemption audits.

**Sec. 927. Qualified Agricultural Loan Payments**

Appropriates unexpended funds from previous year and authorizes the funds to be used to make payments.

**Sec. 928. Services to State Departments**

Authorizes Department to provide receipt, warrant, and cash processing, data, collection, investment, fiscal agent, levy and warrant cost assessment, writ of garnishment, and other services on a contractual basis; appropriates funds for services provided to support costs incurred; requires unobligated funds to revert to General Fund.

**Sec. 929. Data and Collection Services**

Authorizes Department to enter agreements to supply data or collection services and to charge a fee for services; appropriates fees collected; authorizes fees to be used to support costs incurred.

**Sec. 930. Accounts Receivable Collection Services**

Requires Department to provide accounts receivable collections services to other state departments; authorizes Department to deduct a fee equal to cost of collections from all receipts; requires Department to maintain accounting records; requires report on agencies served, funds collected, and costs of collection.

**Sec. 931. Treasury Fees**

Appropriates individual components of treasury fees assessed against all restricted funds; requires report identifying fees assessed.

**Sec. 932. Michigan Education Trust Act**

Authorizes Department to expend revenue received pursuant to Michigan Education Trust Act, 1986 PA 316, for operation expenses and grants to Civil Service Commission and State Employees' Retirement Fund.

**Sec. 933. Michigan Education Savings Program**

Requires Michigan Education Savings Program funds be used to provide state match to dollars invested on behalf of children named as beneficiaries, six years of age or less and Michigan residents; requires state to provide \$1.00 match for each \$3 of contributions, with maximum match of \$200; authorizes state match to be available only in first year of enrollment in the program.

**Sec. 934. Hospital Finance Authority Act**

Authorizes Department to expend revenues received under Hospital Finance Authority Act, 1969 PA 38, for operation expenses and grants to Civil Service Commission and State Employee's Retirement Fund; requires Department to maintain accounting records to facilitate reimbursement of surplus fees.

**Sec. 935. Shared Credit Rating Act**

Authorizes Department to expend revenues received under Shared Credit Rating Act, 1985 PA 227, for operation expenses and grants to Civil Service Commission and State Employees' Retirement Fund.

**Sec. 936. Higher Educational Facilities Authority Act**

Authorizes Department to expend revenues received under Higher Education Facilities Authority Act, 1969 PA 295, for operation expenses and grants to Civil Service Commission and State Employee's Retirement Fund; requires Department to maintain accounting records to facilitate reimbursement of surplus fees.

**Sec. 937. Michigan Public Educational Facilities Authority**

Authorizes Department to expend revenues received under Michigan Public Educational Facilities Authority, EO 2002-3, for operation expenses and grants to Civil Service Commission and State Employee's Retirement Fund.

**Sec. 939. Pension Fund Investments**

Specifies legislative intent that State Treasurer consider investments in early stage, university derived life science companies located in Michigan, or investments in venture capital funds that invest in those companies.

**Sec. 940. Personal Property Tax Auditors**

Requires state classified civil service employees or contractors under Department's supervision to be hired to perform personal property tax audits.

**Sec. 950. Statutory Revenue Sharing Reduction**

Requires reduction in amount appropriated for statutory state general revenue sharing grants to townships, cities, and villages equal to amount of additional constitutional state general revenue sharing grant payments made pursuant to Article IX, Section 10 of the State Constitution.

**Sec. 951. Revenue Sharing Payment Conditions**

Requires county treasurers to comply with Section 151 of School Aid Act, 1979 PA 94, to receive statutory state revenue sharing payments; prohibits Department from withholding revenue sharing payments to counties if local units of government fail to provide county treasurers with information needed to comply with Section 151.

**Sec. 952. Restoration of Revenue Sharing**

Requires appropriations for special grants to cities be used to restore revenue sharing reductions in EO 2003-23 to cities that had an emergency financial manager appointed to them.

**Sec. 953. County Restricted Reserve Accounts**

Requires county revenue sharing payments be distributed on a one-time basis to counties with a fiscal year ending September 30<sup>th</sup>. Counties that accrue October 2003 revenue sharing payment to their 2003 fiscal year will receive payment in October 2004 equal to amount distributed in October 2003. The state is to be reimbursed from counties' revenue sharing reserve funds by March 1, 2005.

**Sec. 955. County Revenue Sharing Payments**

Appropriates to counties amounts pursuant to Glenn Steil State Revenue Sharing Act adjusted by inflation rate and reduced by amount each county is authorized to annually expend in county's fiscal year from its revenue sharing reserve fund.

**Sec. 960. Additional Appropriations for Lottery Operations**

Authorizes lottery revenues to be used for the following: implementing and operating lottery games, payments for vendor commissions, payments for instant tickets intended for resale, provision and maintenance of an on-line system communications network, and incentive and bonus payments to be made to lottery retailers.

**Sec. 961. Marketing to People Under the Age of 18**

Prohibits funds from being used for promotional efforts directed towards individuals less than 18 years of age.

**Sec. 962. Prohibition of Sports Personalities in Advertising**

Prohibits funds from being used for associating professional or amateur athletes with lottery or its products, but authorizes State Lottery to use NASCAR drivers in conjunction with promotion of instant ticket products; requires report on revenue generated, cost of obtaining the use of drivers, administrative costs, and net revenue deposited into School Aid Fund.

**Sec. 963. FIA Bridge Cards**

Requires State Lottery to notify lottery retailers that FIA bridge cards are not to be used to purchase lottery tickets.

**Sec. 970. Casino Gaming Wagering Tax Revenue**

Appropriates 8.15% of wagering tax revenues collected by Michigan Gaming Control Board to School Aid Fund for K-12 classroom education.

**Sec. 971. Compulsive Gaming Prevention Fund**

Appropriates \$2.0 million of annual assessment revenues collected by Michigan Gaming Control Board to Compulsive Gaming Prevention Fund.

**Sec. 972. Casino Gaming Oversight Appropriation**

Appropriates funds distributed by Michigan Gaming Control Board to Department to pay for costs incurred for casino gaming oversight activities.

**Sec. 973. Local Revenue Sharing Boards**

Authorizes funding for local government programs to be used to assist local revenue sharing boards; requires local revenue sharing boards to comply with the Open Meetings Act and Freedom of Information Act; authorizes county treasurers to receive and administer revenues on behalf of local revenue sharing boards; authorizes the Directors of State Police and the Michigan Gaming Control Board to assist local revenue sharing boards with allocating funding to local public safety organizations; requires the Department to submit a report on the receipt and distribution of revenues.

**Sec. 974. State Services Fee Fund Balance**

Specifies that if revenues collected in State Services Fee Fund are less than amounts appropriated from the fund, available revenues be used first to fully fund casino gaming regulation activities; requires any remaining shortfalls be distributed proportionally among departments which receive State Service Fee Fund appropriations.

**Sec. 1101. Fund Balances and Estimated Revenues**

States estimated revenue by operating fund for the current fiscal year.



Fourth Floor, North Tower, Anderson Building  
 124 North Capitol Avenue, Lansing, Michigan 48933  
 P.O. Box 30014, Lansing, Michigan 48909-7514  
 Phone: 517-373-8080 FAX: 517-373-5874  
 www.house.mi.gov/hfa



**Mitchell E. Bean, Director**  
**Bill Fairgrieve, Deputy Director**

**ECONOMIC AND REVENUE FORECAST ▪ TAX ANALYSIS ▪ REVENUE SHARING** ..... **Rebecca Ross, Senior Economist**  
 Jim Stansell, Economist

**EDUCATION AND REGULATORY** ..... **Mary Ann Cleary, Associate Director**  
 Community Colleges ▪ Higher Education ..... Kyle I. Jen, Senior Analyst  
 Education ▪ School Aid ..... Mary Ann Cleary, Associate Director; Laurie Cummings, Senior Analyst  
 Labor and Economic Growth ..... Richard Child, Senior Analyst  
 Transportation ..... William E. Hamilton, Senior Analyst

**FISCAL OVERSIGHT, AUDIT AND LITIGATION** ..... **William E. Hamilton, Senior Analyst**

**GENERAL GOVERNMENT** ..... **Al Valenzio, Associate Director**  
 Agriculture ..... William E. Hamilton, Senior Analyst  
 Capital Outlay ▪ Retirement ▪ Supplementals ..... Al Valenzio, Associate Director  
 Corrections ▪ Judiciary ..... Marilyn Peterson, Senior Analyst  
 Environmental Quality ▪ Natural Resources ▪ History, Arts, and Libraries ▪  
 Clean Michigan Initiative ▪ Federal Funds Monitoring ▪ Natural Resources Trust Fund .. Kirk Lindquist, Senior Analyst  
 Attorney General ▪ Civil Rights ▪ Civil Service ▪ Executive Office ▪  
 Information Technology ▪ Legislature ▪ Lottery ▪ Management and Budget ▪ State ..... Robin Risko, Senior Analyst  
 Treasury ..... Robin Risko, Senior Analyst; Viola Bay Wild, Fiscal Analyst  
 Military and Veterans Affairs ▪ State Police ..... Jan Wisniewski, Senior Analyst  
 Legislative Transfers ..... Margaret Alston, Senior Analyst

**HUMAN SERVICES** ..... **Bill Fairgrieve, Deputy Director**  
 Community Health: Medicaid ..... Steve Stauff, Senior Analyst  
 Mental Health ▪ Substance Abuse ..... Margaret Alston, Senior Analyst  
 Public Health ▪ Aging ..... Susan Frey, Senior Analyst  
 Family Independence Agency ..... Robert Schneider, Senior Analyst; Bill Fairgrieve, Deputy Director

**LEGISLATIVE ANALYSIS** ..... **Chris Couch, Associate Director**  
 Edith Best, Joan Hunault, Sue Stutzky, Mark Wolf, Legislative Analysts

**SUPPORT STAFF**  
 Office Manager ..... Sharon Risko, Administrative Assistant  
 Publications and Data ..... Jeanne Dee, Administrative Assistant  
 Community Health ▪ Corrections ▪ Family Independence Agency ▪ Judiciary ▪  
 HFA Library ..... Tumai Burris, Budget Assistant  
 Agriculture ▪ Community Colleges ▪ Education ▪ Higher Education ▪ School Aid ▪  
 Transportation ▪ Transfers ▪ HFA Internet ▪ Bill Analysis ..... Barbara Graves, Budget Assistant  
 Capital Outlay ▪ Environmental Quality ▪ General Government ▪ History, Arts, & Libraries ▪  
 Labor and Economic Growth ▪ Military and Veterans Affairs ▪ Natural Resources ▪  
 Retirement ▪ State Police ▪ Supplementals ..... Kim O’Berry, Budget Assistant  
 Facilities Coordinator ..... Ericah Caughey, Receptionist



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House Fiscal Agency  
P.O. Box 30014  
Lansing, MI 48909-7514  
(517) 373-8080  
FAX (517) 373-5874  
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