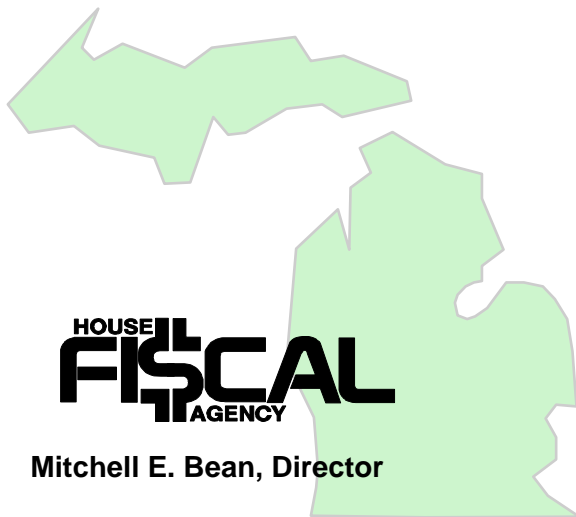


LINE ITEM AND BOILERPLATE SUMMARY

STATE POLICE

**Fiscal Year 2005-06
Public Act 159 of 2005
Senate Bill 280**

As Enacted



Mitchell E. Bean, Director

December 2005

Prepared and Compiled by:

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December 2005

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2005-06 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean". The signature is written in a cursive, flowing style.

Mitchell E. Bean, Director

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GLOSSARY: State Budget Terms

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year.. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years— i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF STATE POLICE

The mission of the Department of State Police is to deter criminal activity and seek, detect, and arrest offenders of the law; enhance traffic safety, deter motor vehicle crashes, and enforce the Michigan Vehicle Code; and provide services that support and coordinate the efforts of law enforcement agencies and the entire criminal justice community.

Full-time equated unclassified positions	3.0	Total full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,897.0	Total full-time equated (FTE) positions in the state classified service..
GROSS APPROPRIATION	\$550,810,100	Total of all applicable line item appropriations.
Total interdepartmental grants/ intradepartmental transfers	20,736,300	Total amount of all grants from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$530,073,800	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	182,821,000	Total federal grant or matchable revenue.
Total local revenue	5,597,900	Total revenue from local units of government.
Total private revenue	11,200	Total private grant revenue.
Total state restricted revenue	106,282,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$235,361,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: EXECUTIVE DIRECTION

This appropriation unit provides funding for unclassified salaries and the Executive Division, the administrative responsibilities of which include the Automobile Theft Prevention Authority.

Full-time equated unclassified positions	3.0	Total full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	39.0	Total full-time equated (FTE) positions in the state classified service.
Unclassified positions	\$238,300	Salaries of Director, Executive Director of Commission on Law Enforcement Standards, and Chief Information Officer. Funding Source(s): GF/GP 146,500 Restricted 91,800
<i>Related Boilerplate Section(s): None</i>		
Executive direction – 34.0 FTE positions	3,438,800	Support staff provides Department policy, planning, program, administrative, and operational direction; includes security services for Governor. Funding Source(s): GF/GP 3,403,900 Restricted 34,900
<i>Related Boilerplate Section(s): None</i>		
Auto theft prevention program – 5.0 FTE positions	7,133,500	For multi-jurisdictional auto theft prevention teams; grant distribution/administrative costs of Automobile Theft Prevention Authority. Funding Source(s): Restricted 7,133,500
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$10,810,600	Total of all applicable line item appropriations.
Auto theft prevention fund	7,133,500	From annual assessment of insurance companies at \$1 per automobile insured in the previous year pursuant to section 6107 of the Insurance Code.
Michigan justice training fund	126,700	From Justice System Fund which receives revenue from judicial assessments; for grants for in-service training of criminal justice personnel.
GENERAL FUND/ GENERAL PURPOSE	\$3,550,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: DEPARTMENTWIDE APPROPRIATIONS

This appropriation unit provides for various expenses incurred by multiple operational units within the Department.

Special maintenance and utilities	\$447,600	Urgent projects at Department's headquarters and post buildings; headquarters utility costs. Funding Source(s): GF/GP 447,600
<i>Related Boilerplate Section(s): None</i>		
Rent and building occupancy charges	8,057,500	Lease costs for locations not state-owned and reimbursement for costs at state-owned facilities managed by Department of Management and Budget (DMB). Funding Source(s): GF/GP 7,380,700 IDG 227,500 Restricted 379,400 Federal 69,900
<i>Related Boilerplate Section(s): 219, 221</i>		
Worker's compensation	3,090,000	Pay worker's compensation insurance premiums. Funding Source(s): GF/GP 3,090,000
<i>Related Boilerplate Section(s): None</i>		
Fleet leasing	13,919,200	Pay motor vehicle fleet costs to Motor Transport Division, DMB; court judgments/settlements historically paid from this line. Funding Source(s): GF/GP 13,919,200
<i>Related Boilerplate Section(s): None</i>		
In-service training	850,000	In-service training of departmental employees. Funding Source(s): IDT 850,000
<i>Related Boilerplate Section(s): 602</i>		
Narcotics investigation funds	265,000	Narcotics forfeiture funds for law enforcement activities. Funding Source(s): Federal 95,000 Restricted 170,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$26,629,300	Total of all applicable line item appropriations.
IDT, Michigan justice training fund	850,000	Grant(s) from Michigan Justice Training Fund.
IDG, training academy charges	227,500	For use of training academy facilities by other state agencies.
DOJ	40,400	Revenue from U.S. Department of Justice (DOJ).
DOT	20,200	Revenue from U.S. Department of Transportation (DOT).
DHS	9,300	Revenue from U.S. Department of Homeland Security (DHS).
Federal narcotics investigation revenue	95,000	Collected from narcotics-related cases under federal forfeiture statutes.
Forensic science reimbursement fees	80,800	From Justice System Fund (revenue from judicial assessments); earmarked for state's DNA database.

State forensic laboratory fund	80,800	From Justice System Fund (revenue from judicial assessments); distributed to forensic laboratories in the state pursuant to 1994 PA 35 (reflects only revenue received by Department).
Criminal justice information center service fees	119,400	For services such as criminal history record checks, fingerprint searches, and Freedom of Information Act (FOIA) requests.
Secondary road patrol and training fund	2,600	From Justice System Fund (revenue from judicial assessments); distribution equal to \$10 multiplied by number of traffic citations for which a \$40 assessment is paid; also for Training to Locals program.
Hazardous materials training center fees	65,500	Tuition paid by individuals/agencies for hazardous materials training.
Michigan justice training fund	5,200	From Justice System Fund (revenue from judicial assessments); grants for in-service training of criminal justice personnel.
Motor carrier fees	6,000	Licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.
Highway safety fund	6,400	From Justice System Fund (revenue from judicial assessments); earmarked for trooper-related costs.
Traffic law enforcement and safety fund	12,700	From a \$2.25 fee on vehicle registrations; earmarked for trooper-related costs.
Narcotics investigation revenue	170,000	Collected from narcotics-related cases under state forfeiture statutes.
GENERAL FUND/ GENERAL PURPOSE	\$24,837,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: SUPPORT SERVICES

This appropriation unit provides funding for a number of departmental components that support the overall operations of the Department.

Full-time equated classified positions	129.0	Total full-time equated (FTE) positions in the state classified service.	
Human resources – 26.0 FTE positions	\$1,964,200	Labor relations, and employee/payroll services; includes Office of Behavioral Science (provides psychological services to department personnel and for criminal investigation purposes).	
		Funding Source(s):	IDG 67,600 Restricted 423,500 GF/GP 1,473,100
		<i>Related Boilerplate Section(s): None</i>	
Human resources optimization user charges	88,600	Human Resources Service Center housed at Department of Civil Service.	
		Funding Source(s):	Restricted 2,600 GF/GP 86,000
		<i>Related Boilerplate Section(s): None</i>	
Management services – 35.0 FTE positions	2,436,300	Purchasing, warehousing, and facilities management.	
		Funding Source(s):	Restricted 117,800 GF/GP 2,318,500
		<i>Related Boilerplate Section(s): None</i>	
Training administration – 37.0 FTE positions	4,432,700	Operate State Police Training Academy (site for State Police recruit schools and continuing professional education for law enforcement community), photographic laboratory, Law Enforcement Resource Center, and precision driving track.	
		Funding Source(s):	IDG 3,005,700 Restricted 287,900 GF/GP 1,139,100
		<i>Related Boilerplate Section(s): None</i>	
Communications – 8.0 FTE positions	4,311,900	Operate/maintain State Police computer network, telephone system, and two-way radio system.	
		Funding Source(s):	GF/GP 4,311,900
		<i>Related Boilerplate Section(s): None</i>	
Budget and financial services – 23.0 FTE positions	1,814,400	Includes financial manager and support staff.	
		Funding Source(s):	GF/GP 1,608,400 IDT 23,800 Local 36,100 Restricted 146,100
GROSS APPROPRIATION	\$15,048,100	Total of all applicable line item appropriations.	
IDT, truck safety fund	4,600	Commercial motor vehicle registration fee revenue.	
IDT, auto theft funds	23,800	From annual assessment of insurance companies at \$1 per automobile insured in the previous year pursuant to section 6107 of the Insurance Code.	

IDG – MDOT, state trunkline fund	32,000	From Michigan Department of Transportation (MDOT).
IDG, training academy charges	3,005,700	For use of training academy facilities by other state agencies.
IDG – MDTR, casino gaming fees	31,000	Casino gaming fee revenue from Michigan Department of Treasury (MDTR).
Local – LEIN fees	36,100	Paid by local agencies for hook-up, line charges, and terminal rental for Law Enforcement Information Network (LEIN).
Highway safety fund	127,200	From Justice System Fund (from judicial assessments); earmarked for trooper-related costs.
Auto theft prevention fund	4,600	From annual assessment of insurance companies at \$1 per automobile insured in the previous year pursuant to section 6107 of the Insurance Code.
Precision driving track fees	287,900	Reimbursement for instruction on precision driving track.
Criminal justice information center service fees	146,500	For services such as criminal history record checks, fingerprint searches, and FOIA requests
Traffic law enforcement and safety fund	220,100	From a \$2.25 fee imposed on vehicle registrations; earmarked for trooper-related costs.
Reimbursed services	47,200	From charging Department divisions/programs for printing costs.
Motor carrier fees	141,100	From licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.
Nuclear plant emergency planning reimbursement	3,300	From the four nuclear power plants in Michigan for the Nuclear Power Plant Emergency Planning Program.
GENERAL FUND/ GENERAL PURPOSE	\$10,937,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: HIGHWAY SAFETY PLANNING

The Office of Highway Safety Planning is responsible for coordinating all highway safety activities in the state and distributing federal funds designated for highway safety activities

Full-time equated classified positions	26.0	Total full-time equated (FTE) positions in the state classified service.
State program planning and administration – 14.0 FTE positions	\$1,169,100	Oversight and direction for state highway safety activities. Funding Source(s): Federal 659,100 GF/GP 510,000
<i>Related Boilerplate Section(s): None</i>		
Grants to local governments and nonprofit organizations	4,500,000	Federal highway safety funds to local units of government and nonprofit organizations. Funding Source(s): Federal 4,500,000
<i>Related Boilerplate Section(s): None</i>		
Secondary road patrol program – 2.0 FTE positions	14,020,100	Grants to counties distributed based on FY 1976-77 road funding formula (1978 PA 416); includes program administration. Funding Source(s): Restricted 14,020,100
<i>Related Boilerplate Section(s): 401</i>		
Truck safety program – 2.0 FTE positions	2,993,300	Grants for education, research/development, analysis of truck crashes, and public information/education; Michigan Truck Safety Commission administrative cost (1988 PA 348); includes IDT to Motor Carrier Enforcement unit. Funding Source(s): Restricted 2,993,300
<i>Related Boilerplate Section(s): None</i>		
Highway traffic safety coordination – 8.0 FTE positions	6,057,000	Oversee federal grants to make travel on Michigan's roads safer; implement/enforce federal alcohol traffic safety programs and a program to combat underage drinking. Funding Source(s): Federal 6,057,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$28,739,500	Total of all applicable line item appropriations.
DOT	10,646,000	From U.S. Department of Transportation (DOT).
DOJ	570,100	From U.S. Department of Justice (DOJ).
Truck driver safety fund	2,993,300	From \$15 earmark of commercial vehicle registration fees, interstate commercial vehicle registration fees, and assessments for violations of Motor Carrier Act; pursuant to Motor Carrier Act and Michigan Vehicle Code.
Secondary road patrol and training fund	14,020,100	From Justice System Fund (from judicial assessments); distribution equals \$10 multiplied by number of traffic citations for which a \$40 assessment is paid; also Training to Locals program.
GENERAL FUND/ GENERAL PURPOSE	\$510,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: CRIMINAL JUSTICE INFORMATION CENTER

The Criminal Justice Information Center maintains, processes, and distributes multiple types of criminal justice-related data.

Full-time equated classified positions	95.0	Total full-time equated (FTE) positions in the state classified service.
Criminal justice information center division – 78.0 FTE positions	\$7,667,500	Process/maintain Automated Fingerprint Information System records, LEIN records, concealed weapon licenses, handgun registrations, and Uniform Crime Report data; handle FOIA requests. Funding Source(s): Restricted 6,642,600 Local 205,100 GF/GP 819,800
<i>Related Boilerplate Section(s): 301, 304, 305, 306</i>		
Criminal records improvement – 1.0 FTE position	4,741,700	Statewide effort to improve accuracy, completeness, and timeliness of criminal history records. Funding Source(s): Federal 4,741,700
<i>Related Boilerplate Section(s): None</i>		
Traffic safety – 16.0 FTE positions	2,560,800	Compile/evaluate data on Michigan traffic accidents. Funding Source(s): IDG 675,700 Federal 1,413,800 GF/GP 471,300
<i>Related Boilerplate Section(s): 216</i>		
GROSS APPROPRIATION	\$14,970,000	Total of all applicable line item appropriations.
IDG – MDOS	315,900	From Michigan Department of State (MDOS).
IDG – MDOT, state trunkline fund	359,800	From Michigan Department of Transportation (MDOT).
DOJ	4,741,700	From U.S. Department of Justice (DOJ).
DOT	1,413,800	From U.S. Department of Transportation (DOT).
Local – LEIN fees	205,100	Paid by local agencies for hook-up, line charges, and terminal rental for LEIN.
Sex offender registration fund	256,400	From registration fees paid by convicted sex offenders to maintain the sex offender database.
Criminal justice information center service fees	6,386,200	For services such as criminal history record checks, fingerprint searches, and FOIA requests.
GENERAL FUND/ GENERAL PURPOSE	\$1,291,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: FORENSIC SCIENCES

The Forensic Science Division provides forensic services—including DNA analysis—for internal purposes and for criminal justice agencies throughout the state.

Full-time equated classified positions	220.0	Total full-time equated (FTE) positions in the state classified service.
Laboratory operations – 180.0 FTE positions	\$18,523,200	Analyze evidentiary materials for federal/state/local agencies at seven forensics labs operated by Department; includes Department bomb squads. <div style="text-align: right; margin-left: 20px;"> Funding Source(s): Federal 797,500 Restricted 1,540,800 GF/GP 16,184,900 </div>
<i>Related Boilerplate Section(s): None</i>		
DNA analysis program – 40.0 FTE positions	8,660,800	Analyze DNA evidence at three forensics laboratory locations; includes DNA Identification Profiling Program (statewide computerized database of DNA samples from criminal offenders and crime scene evidence). <div style="text-align: right; margin-left: 20px;"> Funding Source(s): Federal 3,534,600 Restricted 2,274,300 GF/GP 2,851,900 </div>
<i>Related Boilerplate Section(s): 501</i>		
GROSS APPROPRIATION	\$27,184,000	Total of all applicable line item appropriations.
DOJ	3,601,200	From U.S. Department of Justice (DOJ).
DOT	730,900	From U.S. Department of Transportation (DOT)
Forensic science reimbursement fees	2,152,500	From Justice System Fund (from judicial assessments); earmarked for costs associated with state's DNA database.
State forensic laboratory fund	1,662,600	From Justice System Fund (from judicial assessments); distributed to forensic laboratories in state pursuant to 1994 PA 35 (reflects only revenue received by Department).
GENERAL FUND/ GENERAL PURPOSE	\$19,036,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

Executive Order 2001-5 consolidated the Michigan Commission of Law Enforcement Standards (MCOLES) and Michigan Justice Training Commission (MJTC) into a new MCOLES. The new 15-member commission is charged with combined responsibilities of the two previous commissions. This appropriation unit contains funding for these responsibilities, which include distribution of training-related grant funds and administration of the Officer's Survivor Tuition Program.

Full-time equated classified positions	28.0	Total full-time equated (FTE) positions in the state classified service.		
Standards and training – 22.0 FTE positions	\$2,337,400	Certify law enforcement officers; prepare/publish standards to select, train, and certify law enforcement officers.		
		Funding Source(s):	Federal	391,200
			Restricted	1,946,200
		<i>Related Boilerplate Section(s): 602</i>		
Training only to local units – 2.0 FTE positions	839,000	To local agencies to partially reimburse cost of training new law enforcement officers.		
		Funding Source(s):	Restricted	839,000
		<i>Related Boilerplate Section(s): 401, 601, 602</i>		
Concealed weapons enforcement training	140,000	Train law enforcement officers on recently-adopted concealed weapon licensing provisions.		
		Funding Source(s):	Restricted	140,000
		<i>Related Boilerplate Section(s): 602</i>		
Officer's survivor tuition program	48,500	Tuition reimbursement at public community colleges and universities (1996 PA 195) for surviving spouses and children of Michigan police officers and firefighters killed in the line of duty.		
		Funding Source(s):	GF/GP	48,500
		<i>Related Boilerplate Section(s): None</i>		
Public safety officers benefit program	150,000	Provide \$25,000 in survivor benefits to spouse, dependents, estate, or caregiver of a public safety officer who dies or is permanently and totally disabled in the line of duty (Public Safety Officers Benefit Act).		
		Funding Source(s):	GF/GP	150,000
		<i>Related Boilerplate Section(s): None</i>		
Justice training grants – 4.0 FTE positions	9,078,300	To law enforcement agencies and other components of the criminal justice system for employee in-service training; formula (60% of funds available) and competitive grants (40% of funds available minus administrative costs) are awarded pursuant to 1982 PA 302.		
		Funding Source(s):	Restricted	9,078,300
		<i>Related Boilerplate Section(s): 602</i>		
GROSS APPROPRIATION	\$12,593,200	Total of all applicable line item appropriations.		
DOJ	391,200	From U.S. Department of Justice (DOJ).		
Secondary road patrol and training fund	839,000	From Justice System Fund (from judicial assessments); also for Secondary Road Patrol Grants.		

Concealed weapons enforcement fee	140,000	From a \$5 fee applied to applications for concealed weapon license applications pursuant to 2000 PA 381.
Michigan justice training fund	10,970,200	From Justice System Fund (from judicial assessments); distributed as grants for in-service training of criminal justice personnel.
Licensing fees	54,300	Paid by private security police organizations pursuant to Private Security Business and Security Alarm Act; fees range from \$250 to \$1,500 biennially.
GENERAL FUND/ GENERAL PURPOSE	\$198,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: EMERGENCY MANAGEMENT

The Emergency Management Division coordinates emergency management activities of the state, federal, county, and local governments in Michigan. Division is responsible for emergency planning and training, monitoring local programs, and directing state response and recovery operations during disasters, emergencies, and civil disturbances.

Full-time equated classified positions	72.0	Total full-time equated (FTE) positions in the state classified service.	
Emergency management planning and administration – 55.0 FTE positions	\$4,364,400	Coordinate state/federal/county/local government emergency management activities; 50/50 match funding basis. Funding Source(s): Federal 2,717,600 GF/GP 1,646,800	
<i>Related Boilerplate Section(s): 801, 802</i>			
Grants to local government	2,482,100	Pass-through grants from FEMA to counties/local units to develop/maintain effective emergency management programs; 50/50 match (local units provide match funds). Funding Source(s): Federal 2,482,100	
<i>Related Boilerplate Section(s): 801, 802</i>			
FEMA program assistance – 3.0 FTE positions	995,700	Grant funds from FEMA that have no match requirement in the State Police budget. Funding Source(s): Federal 995,700	
<i>Related Boilerplate Section(s): 801</i>			
Nuclear power plant emergency planning – 6.0 FTE positions	1,266,500	Technical assistance to plan, train, and prepare for radiological emergencies at four nuclear power plants in the state. Funding Source(s): Restricted 1,266,500	
<i>Related Boilerplate Section(s): 801</i>			
Hazardous materials transportation – 1.0 FTE position	582,600	Grants to locals to plan/train for hazardous materials transportation incident response. Funding Source(s): Federal 582,600	
<i>Related Boilerplate Section(s): 801</i>			
Hazardous materials programs – 7.0 FTE positions	121,702,900	To local units of government for first responder equipment and training (recent homeland security-related federal grant awards). Funding Source(s): Federal 120,031,500 Restricted 1,339,000 GF/GP 332,400	
<i>Related Boilerplate Section(s): 801, 802</i>			
Disaster assistance	12,000,000	For services by Michigan state agencies provided to states affected by Hurricane Katrina. Funding Source(s): Federal 12,000,000	
GROSS APPROPRIATION	\$143,394,200	Total of all applicable line item appropriations.	
DOT	582,600	From U.S. Department of Transportation (DOT).	
DHS	138,226,900	From U.S. Department of Homeland Security (DHS).	

Nuclear plant emergency planning reimbursement	1,266,500	From four nuclear power plants in Michigan for the Nuclear Power Plant Emergency Planning Program.
Hazardous materials training center fees	1,339,000	Tuition paid by individuals/agencies for hazardous materials training.
GENERAL FUND/ GENERAL PURPOSE	\$1,979,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: UNIFORM SERVICES

The state is divided into seven districts with troopers, command staff, and support staff assigned to 63 posts and 32 nontraditional worksites (resident troopers, detachments, and satellite offices) statewide. These personnel provide patrol, traffic, and crime prevention services.

This appropriation unit accounts for over 31% of the gross appropriation and over 50% of the total GF/GP appropriation for the Department's budget.

Full-time equated classified positions	1,662.0	Total full-time equated (FTE) positions in the state classified service.
Uniform services – 506.0 FTE positions	\$46,790,100	Command and support staff for at-post trooper complement; includes regional dispatch centers. Funding Source(s): Federal 1,694,100 Restricted 45,900 GF/GP 45,050,100
<i>Related Boilerplate Section(s): None</i>		
Commercial mobile radio service projects	800,000	Facility upgrades to regional dispatch centers (reimbursement revenue from Commercial Mobile Radio Service Emergency Telephone Fund). Funding Source(s): IDG 800,000
<i>Related Boilerplate Section(s): None</i>		
Security guards – 15.0 FTE positions	992,500	Security at state capitol and other state buildings in Lansing. Funding Source(s): IDG 610,100 GF/GP 382,400
<i>Related Boilerplate Section(s): None</i>		
Reimbursed services	2,173,200	Allows reimbursement of costs for contractual services provided to outside agencies and organizations. Funding Source(s): Restricted 2,173,200
<i>Related Boilerplate Section(s): 213</i>		
At-post troopers – 1,141.0 FTE positions	121,088,200	Salaries, wages, and other personnel costs of State Police uniformed troopers who patrol state roads and respond to criminal situations. Funding Source(s): Restricted 46,754,400 GF/GP 74,333,800
<i>Related Boilerplate Section(s): 218, 901</i>		
GROSS APPROPRIATION	\$171,844,000	Total of all applicable line item appropriations.
IDG – MDMB, building occupancy charges	610,100	From Department of Management and Budget (MDMB).
IDG – MDTR, emergency telephone fund operations	400,000	From Department of Treasury (MDTR).
IDG – MDTR, emergency telephone fund coordinator	400,000	From Department of Treasury (MDTR).
DOJ	1,694,100	From U.S. Department of Justice (DOJ).
Narcotics investigation revenue	45,900	From narcotics-related cases under state forfeiture statutes.

Highway safety fund	15,451,400	From Justice System Fund (from judicial assessments) ; earmarked for trooper-related costs.
State police service fees	2,173,200	Reimbursement for contractual services provided to outside agencies and organizations.
Traffic law enforcement and safety fund	31,303,000	From \$2.25 fee imposed on vehicle registrations; earmarked for trooper-related costs.
GENERAL FUND/ GENERAL PURPOSE	\$119,766,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: SPECIAL OPERATIONS

The Special Operations Division provides a diverse range of specialized law enforcement services both internally and to local agencies.

Full-time equated classified positions	49.0	Total full-time equated (FTE) positions in the state classified service.
Operational support – 34.0 FTE positions	\$2,907,100	Specialized support services internally and to local agencies; includes canine units, underwater recovery, emergency support, and prevention (juvenile justice, school liaison program, etc.); includes Department's 24-hour Operations Center. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): IDG 87,100 Private 11,200 GF/GP 2,808,800 </div>
<i>Related Boilerplate Section(s): 217, 1002</i>		
Traffic services – 10.0 FTE positions	3,541,100	Specialized traffic-related support services to police officers (particularly alcohol enforcement), research, and federal traffic enforcement grants administration. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 1,666,000 Restricted 1,197,600 GF/GP 677,500 </div>
<i>Related Boilerplate Section(s): None</i>		
Aviation program – 5.0 FTE positions	1,097,000	Aviation support for field and investigative units in the state (Department has three airplanes and two helicopters). <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Restricted 169,000 GF/GP 928,000 </div>
<i>Related Boilerplate Section(s): 1001</i>		
GROSS APPROPRIATION	\$7,545,200	Total of all applicable line item appropriations.
IDG-MDOC, contract	87,100	From Department of Corrections (MDOC) for canine drug searches at correctional facilities.
DOT	1,666,000	From U.S. Department of Transportation (DOT).
Private donations	11,200	Donations to Department's canine units.
Rental of department aircraft	169,000	Reimbursement for certain uses of department aircraft by other agencies.
Drunk driving prevention and training fund	1,197,600	From \$10 earmarked from \$125 reinstatement fee for a driver's license suspended under state drunk driving statutes pursuant to section 302e of Michigan Vehicle Code.
GENERAL FUND/ GENERAL PURPOSE	\$4,414,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 113: CRIMINAL INVESTIGATIONS

Two Criminal Investigation Divisions within the Department—based in Livonia and Lansing—provide a range of investigative services to state and local criminal justice agencies. Also incorporated into this appropriation unit is the Field Detective Division, which consists of detectives stationed at State Police posts throughout the state.

Full-time equated classified positions	363.0	Total full-time equated (FTE) positions in the state classified service.
Criminal investigations – 258.0 FTE positions	\$30,558,600	Specialized investigative services to criminal justice agencies (local police, prosecuting attorneys, courts, and correctional facilities); includes Computer Crimes Unit, Technical Services Section, Diversion Investigation Unit, Fugitive Apprehension Team, Organized Crime Unit, Major Case Team, Criminal Intelligence Unit, Surveillance Support Unit, Methamphetamine Team, and Tax and Treasury Enforcement Teams; includes field detectives assigned to district/post locations in the state. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): IDG 610,000 Federal 276,800 Restricted 390,100 GF/GP 29,281,700 </div>
<i>Related Boilerplate Section(s): 1101</i>		
Federal antidrug initiatives – 62.0 FTE positions	10,740,200	Specialized investigative services in narcotics through 22 multi-jurisdictional task forces; funding is 75/25 federal/state. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 8,186,200 Restricted 581,500 GF/GP 1,972,500 </div>
<i>Related Boilerplate Section(s): None</i>		
Reimbursed services, materials, and equipment	2,583,400	Allows reimbursement for services, equipment, and supplies from local and federal agencies. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 734,100 Local 1,849,300 </div>
<i>Related Boilerplate Section(s): None</i>		
Auto theft prevention – 9.0 FTE positions	1,511,300	Specialized investigative services in auto theft through seven multi-jurisdictional task forces. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): IDT 1,230,800 GF/GP 280,500 </div>
<i>Related Boilerplate Section(s): None</i>		
Casino gaming oversight – 32.0 FTE positions	3,948,700	Oversight of and enforcement presence at Detroit casinos. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): IDG 3,948,700 </div>
<i>Related Boilerplate Section(s): 215</i>		
Fire investigation – 2.0 FTE positions	184,000	Investigative operations for arson or other criminal activity associated with fires. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): GF/GP 184,000 </div>
Fire investigation training to locals	50,000	Training provided to local fire investigators. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): GF/GP 50,000 </div>
GROSS APPROPRIATION	\$49,576,200	Total of all applicable line item appropriations.

IDT, auto theft funds	1,230,800	Grant revenue from Auto Theft Prevention Authority.
IDG – MDTR, casino gaming fees	3,948,700	Casino gaming fee revenue from Department of Treasury.
IDG – MDCH, tobacco tax	610,000	Tobacco tax revenue from Department of Community Health (MDCH) for tobacco tax fraud investigations.
Federal investigations – reimbursed services	734,100	Reimbursement from federal agencies for certain services, equipment, and supplies.
DOJ	8,039,000	From U.S. Department of Justice (DOJ).
Federal narcotics investigation revenue	424,000	Collected from narcotics-related cases under federal forfeiture statutes.
Local – reimbursed services	1,849,300	Reimbursement from local agencies for certain services, equipment, and supplies.
Narcotics investigation revenue	581,500	From narcotics-related cases under state forfeiture statutes.
Forfeiture funds	390,100	Collected from miscellaneous cases under state forfeiture statutes.
GENERAL FUND/ GENERAL PURPOSE	\$31,768,700	The state’s primary operating fund; the portion of the state’s General Fund that does not include restricted revenue.

SECTION 114: MOTOR CARRIER ENFORCEMENT

The Department's Motor Carrier Division enforces criminal, traffic, and size/weight laws as they pertain to commercial motor vehicles through a combination of road patrol and utilization of 14 weigh stations. The division is also responsible for annually inspecting each school bus in the state.

Full-time equated classified positions	214.0	Total full-time equated (FTE) positions in the state classified service.
Motor carrier enforcement – 106.0 FTE positions	\$9,801,300	Enforce commercial vehicle laws/regulations at 14 weigh stations and with mobile patrols. Funding Source(s): IDG 6,768,800 Restricted 3,032,500 <i>Related Boilerplate Section(s): None</i>
Truck safety enforcement team operations – 10.0 FTE positions	1,244,100	Specialized commercial vehicle enforcement in high-risk areas to supplement normal enforcement/patrol activities. Funding Source(s): IDT 1,244,100 <i>Related Boilerplate Section(s): None</i>
Safety inspections – 64.0 FTE positions	7,641,000	Inspect commercial vehicles, review motor carrier safety, and maintain safety inspection database. Funding Source(s): IDG 473,500 Federal 6,112,800 Restricted 1,054,700 <i>Related Boilerplate Section(s): None</i>
School bus inspections – 16.0 FTE positions	1,284,800	Annual safety inspections of school buses in the state (Pupil Transportation Act and Michigan Vehicle Code). Funding Source(s): GF/GP 1,284,800 <i>Related Boilerplate Section(s): 1201</i>
Safety projects – 18.0 FTE positions	1,975,500	Special commercial vehicle safety projects; includes federal grants to local and nonprofit agencies. Funding Source(s): Federal 1,975,500 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$21,946,700	Total of all applicable line item appropriations.
IDT, truck safety fund	1,244,100	Commercial motor vehicle registration fee revenue.
IDG – MDOT, state trunkline fund	7,242,300	From Michigan Department of Transportation (MDOT).
DOT	8,088,300	From U.S. Department of Transportation (DOT).
Motor carrier fees	4,087,200	Licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.
GENERAL FUND/ GENERAL PURPOSE	\$1,284,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 115: INFORMATION TECHNOLOGY

The Department of Information Technology (DIT) is responsible for managing the state's information technology resources. This appropriation unit consolidates funds associated with the Department of State Police's information technology functions—notably maintaining the Michigan Public Safety Communications System—to be passed through to DIT.

Information technology services and projects	\$20,529,100	Information technology services/projects provided by DIT.	
		Funding Source(s):	
		IDG	112,900
		Federal	1,106,200
		Local	3,507,400
		Restricted	15,600
		GF/GP	15,787,000

Related Boilerplate Section(s): 302, 303

GROSS APPROPRIATION	\$20,529,100	Total of all applicable line item appropriations.	
IDG – MDTR, casino gaming fees	79,700	Casino gaming fee revenue from Michigan Department of Treasury (MDTR).	
IDG – MDOT, state trunkline fund	33,200	From Michigan Department of Transportation (MDOT).	
DOT	1,106,200	From U.S. Department of Transportation (DOT).	
Local – LEIN fees	3,471,000	Paid by local agencies for hook-up, line charges, and terminal rental for LEIN.	
Local – AFIS fees	36,400	Assessed for fingerprint searches on Automated Fingerprint Identification System (AFIS).	
Motor carrier fees	15,600	Licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.	
GENERAL FUND/ GENERAL PURPOSE	\$15,787,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

BOILERPLATE SECTION INFORMATION

Sec. 201. *Payments to Locals*

Itemizes payments to locals from funds appropriated.

Sec. 202. *Management and Budget Act*

Subjects appropriations to Management and Budget Act.

Sec. 203. *Terms and Acronyms*

Defines various terms and acronyms used in act.

Sec. 204. *Department of Civil Service 1% Charge*

Provides for payment of constitutionally-authorized 1% charge to Department of Civil Service.

Sec. 205. *State Classified Service Hiring Freeze*

Imposes hiring freeze on state classified civil service; exempts internal transfers and provides for other exceptions.

Sec. 207. *Privatization Plans*

Requires submission of project plan to Legislature 60 days before beginning any effort to privatize.

Sec. 208. *Reporting Via Internet*

Requires Department to use Internet for reporting requirements.

Sec. 209. *American Goods and Services*

Prohibits purchase of foreign goods and services if comparably priced American goods and services are available.

Sec. 210. *Deprived and Depressed Communities*

Requires reasonable steps be taken to ensure businesses in deprived and depressed communities compete for and perform state contracts.

Sec. 211. *Reimbursement of Expenses*

States legislative intent that expenses related to departmental operations be reimbursed within 30 days of request by departmental personnel.

Sec. 213. *Contractual Services*

States legislative intent that Department not subsidize any contractual services it provides.

Sec. 214. *Records Retention*

Requires Department to follow federal guidelines and state laws regarding retention of records.

Sec. 215. *Casino Gaming Oversight*

Requires reports on Department's Casino Gaming Oversight activities.

Sec. 216. *Vehicle Identification Numbers (VINs)*

Requires Department to collect and computerize VINs of vehicles involved in accidents for distribution to public at cost.

Sec. 217. *School Violence Hotline*

Requires Department to maintain 24-hour, toll-free hotline, in collaboration with Department of Education, for students and others to report threats of imminent school violence; allows Department spending to promote hotline.

Sec. 218. *At-Post Troopers*

Restricts expending funds appropriated for At-Post Troopers to specified trooper-related expenses; calls for one or more trooper schools during FY 2005-06 to maintain at-post trooper strength of at least 1,075; requires report on Department plan to accomplish stated goal, including statement of additional funds necessary if insufficient funding exists; encourages Department to establish deferred retirement option plan (DROP) for troopers.

Sec. 219. *Post Closure or Consolidation*

Requires Department to notify subcommittees not less than 180 days before recommendation to close or consolidate any State Police post.

Sec. 220. Assistance to Unserved or Underserved Communities

Directs Department to provide general law enforcement assistance to unserved or underserved communities until such services can be provided by other means.

Sec. 221. Marshall Post

Allows Department to enter into an agreement with Calhoun County to build a new post in Marshall to replace the current post in Battle Creek.

Sec. 223. Out-of-State Travel Limitations

Prohibits out-of-state travel except when certain conditions apply.

Sec. 224. Disciplinary Actions for Employees

Requires Department to not take disciplinary action against employees for communicating with the Legislature.

Sec. 225. MCOLES Justice Training Grants

States legislative intent for the administration to work with MCOLES to restore the practice of using Justice Training Grants only for training of law enforcement officers.

Sec. 226. Post Closures Spending Ban

Prohibits funds appropriated for Department from being spent after December 1, 2005, on posts (in Iron River, Grand Haven, and Groveland) recommended for closure by the administration.

Sec. 301. Law Enforcement Information Network (LEIN) – User Fees

Provides that money appropriated for computer services be funded by LEIN user fees at 1/3 of system costs.

Sec. 302. Department of Information Technology (DIT) – User Fees

Directs Department to pay user fees to DIT, subject to an interagency agreement.

Sec. 303. Information Technology (IT) – Work Projects

States that amounts appropriated for IT may be designated as work projects.

Sec. 304. Law Enforcement Information Network (LEIN) – Departmental Policies

Requires report on departmental policies regarding access to and use of information from LEIN.

Sec. 305. LEIN – Suspected Abuses

Directs that suspected incidents of improper access to or use of information from LEIN be investigated; requires report if such an incident is determined to be an illegal act.

Sec. 306. LEIN – Probation Information

Requires probation information be placed on LEIN; requires submission of any statutory amendments necessary to accomplish goal.

Sec. 307. Communication Towers

Directs Department to act as a liaison between local government units and DIT to encourage local use of Michigan Public Safety Communications System (MPSCS) towers.

Sec. 401. Secondary Road Patrol and Training Fund

Requires quarterly report on fund collections and grant allotments, including comparisons of revenue collections to grant distributions, current-year appropriation levels, and prior-year expenditure levels.

Sec. 501. DNA Protocol

Directs Department to distribute its protocol for retaining and purging DNA samples and records to each police agency in state; requires report to Legislature whenever changes are made to protocol.

Sec. 502. Evidence Collection by Health Care Providers

Directs Department to work with specified health organizations to ensure that recommendations regarding evidence collection in sexual assault cases are followed.

Sec. 601. State Reimbursement for Training

Provides that 100% of the determined state reimbursement rate for Training to Locals program be distributed upon certification by Commission on Law Enforcement Standards.

Sec. 602. Firearms Laws Training

Directs Department to use funds from training-related appropriations for purpose of training State Police troopers and other law enforcement officers on federal firearms laws.

Sec. 801. Emergency Management Funds

Authorizes state director of emergency management to expend appropriations to mobilize resources or provide for health or safety of any area of the state in which the governor declares a state of emergency or state of disaster; requires report to state budget director on actions taken under this authorization; requires budget director to review expenditures and submit recommendations to Legislature on the need for a supplemental appropriation. Authorizes Department to receive and expend funds from local, private, federal, or state sources for emergency management-related activities; requires report to Legislature if additional expenditure authorization is approved.

Sec. 802. Emergency Management Computer Network

Prohibits purchases related to a statewide emergency management computer network unless authorized by director of DIT.

Sec. 901. Highway Safety Fund

Provides State Police enlisted personnel employed to enforce traffic laws with funds from Highway Safety Fund not be prohibited from responding to crimes and emergencies.

Sec. 1001. Sale of Departmental Aircraft

Authorizes Department to sell aircraft and appropriate proceeds for renovation costs of replacement aircraft; requires report to Legislature if additional expenditure authorization is approved.

Sec. 1002. Canine Unit Donations

Allows private donations to canine unit to be used for purchases to enhance the operation of the unit; states legislative intent that private donations not supplant general fund appropriations.

Sec. 1101. Areas Near a State Prison

States that sufficient money is appropriated to ensure that citizens in vicinity of a state police prison not experience a downgrading of State Police criminal investigation services.

Sec. 1102. Fire Investigations

Provides legislative intent for the administration to make efforts to restore the Fire Investigation unit and to provide the highest level of arson investigation services possible to every area of the state.

Sec. 1201. School Bus Inspections

Requires report on annual inspections of school buses and other vehicles pursuant to state statute; directs Department to provide certificate to a school system whose buses all receive a 100% successful inspection upon first inspection of the year.



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