

LINE ITEM AND BOILERPLATE SUMMARY

AGRICULTURE

**Fiscal Year 2006-07
Public Act 345 of 2006
House Bill 5796, Article 1**

As Enacted



Mitchell E. Bean, Director

September 2006

Prepared and Compiled by:

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September 2006

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2006-07 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriation bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY: State Budget Terms

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years— i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF AGRICULTURE

Public Act 13 of 1921 established the Michigan Department of Agriculture (MDA) to "foster and promote in every possible way the agricultural interests of this state..." Public Act 13 also established the five-member bi-partisan Commission of Agriculture and vested with the Commission the general administration of the powers and duties granted to the Department. The Commission provides oversight and executive direction for MDA programs, appoints a director to serve as chief administrative officer of the Department, and approves administrative rules and regulations promulgated by the Department. Members of the Commission of Agriculture are appointed by the Governor with the consent of the Senate. Commission members are appointed for four-year terms.

The Department's mission is: "To serve, promote and protect the agricultural interests of the people of the State of Michigan." The Department's key program and priorities include: ensuring food safety and security, animal health and welfare, environmental stewardship, consumer protection, promotion of a viable agricultural economy, and homeland security.

The Department works cooperatively with many agencies and organizations including: U.S. Department of Agriculture; U.S. Environmental Protection Agency; U. S. Food and Drug Administration; the Michigan Departments of Community Health, Environmental Quality, Natural Resources, Labor and Economic Growth, and State Police; Michigan State University; and representatives of food and agriculture industries.

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| Full-time equated unclassified positions | 6.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 690.0 | Full-time equated (FTE) positions in the state classified service. |
| GROSS APPROPRIATION | \$113,628,800 | Total of all expenditure line item appropriations. |
| Total interdepartmental grants/ intradepartmental transfers | 10,382,700 | Total of all funds received from other departments and transfer of funds. |
| ADJUSTED GROSS APPROPRIATION | \$103,246,100 | Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs). |
| Total federal revenue | 23,700,000 | Total federal grant or matchable revenue. |
| Total local revenue | 0 | Total revenue from local units of government. |
| Total private revenue | 183,800 | Total private grant revenue. |
| Total state restricted revenue | 48,449,000 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$30,913,300 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 103: DEPARTMENTWIDE

This appropriation unit provides funding for rent and related property management charges.

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| Rent and building occupancy charges | \$1,469,000 | Building occupancy charges for state-owned office space (includes janitorial and other maintenance services) and rent for leased, privately-owned facilities. |
| | | Funding Source(s): |
| | | Federal |
| | | Restricted |
| | | GF/GP |
| | | 185,000 |
| | | 532,200 |
| | | 751,800 |

Related Boilerplate Section(s): None

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| GROSS APPROPRIATION | \$1,469,000 | Total of all applicable line item appropriations. |
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| Total federal revenue | 185,000 | Total federal grant or matchable revenue. |
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| Total state restricted revenue | 532,200 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
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| GENERAL FUND/ GENERAL PURPOSE | \$751,800 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |
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SECTION 104: FOOD AND DAIRY

This appropriation unit provides funding for a variety of food safety programs administered by the Department and for grants to local health departments for food safety inspection activities.

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| Full-time equated classified positions | 107.0 | Full-time equated (FTE) positions in the state classified service. | | | | | | | | | |
| Food safety and quality assurance – 107.0 FTE positions | \$11,932,100 | <p><u>Food Product Safety Assurance:</u> Inspect and oversee food establishments, including food processing plants, and retail grocery and convenience stores, distribution centers, markets, and concessions at fairs. Under authority of Food Law (2000 PA 92), help prevent sale of adulterated food products, outbreak of food-borne disease, and fraud and deception in the sale of food products.</p> <p><u>Dairy:</u> License and inspect 2,271 Grade A dairy farms, 285 Manufacturing Grade dairy farms, milk trucks, milk processing plants, and facilities producing cheese, butter, and frozen dairy products. Under Manufacturing Milk Law (2001 PA 267) and Grade A Milk Law (2001 PA 266), help ensure a safe and wholesome milk supply for Michigan consumers. Without adequate inspection and oversight, milk can not be shipped out-of-state in accordance with the Pasteurized Milk Ordinance—a national standard for dairy-product sanitation developed by United States Public Health Service.</p> <p><u>Food Service Sanitation:</u> License approximately 45,000 food service establishments; provide training and program oversight for food service sanitation programs of 45 local health departments. In cooperation with Departments of Environmental Quality and Community Health, provide triennial accreditation of local food inspection programs through Michigan Local Public Health Accreditation Program (authority in Food Law of 2000).</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">388,100</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">2,735,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">8,808,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 402, 403</i></p> | Funding Source(s): | Federal | 388,100 | | Restricted | 2,735,600 | | GF/GP | 8,808,400 |
| Funding Source(s): | Federal | 388,100 | | | | | | | | | |
| | Restricted | 2,735,600 | | | | | | | | | |
| | GF/GP | 8,808,400 | | | | | | | | | |
| Local public health operations | 8,878,700 | <p>Grants to local health departments for inspecting food service operations; funds distributed by formula which includes number of fixed, mobile, and temporary food service establishments (funds from Michigan Department of Community Health).</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">8,878,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 401</i></p> | Funding Source(s): | IDG | 8,878,700 | | | | | | |
| Funding Source(s): | IDG | 8,878,700 | | | | | | | | | |
| GROSS APPROPRIATION | \$20,810,800 | Total of all applicable line item appropriations. | | | | | | | | | |
| Total interdepartmental grants/intradepartmental transfers | 8,878,700 | Funding from the Michigan Department of Community Health. | | | | | | | | | |
| Total federal revenue | 388,100 | Total federal grant or matchable revenue. | | | | | | | | | |
| Total state restricted revenue | 2,735,600 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. | | | | | | | | | |
| GENERAL FUND/ GENERAL PURPOSE | \$8,808,400 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. | | | | | | | | | |

SECTION 105: ANIMAL INDUSTRY

This appropriation unit provides funding to protect public health and the health and welfare of domestic animals, livestock, and pets. The State Veterinarian is responsible for overall livestock and poultry disease programs and toxic substance contamination concerns related to animal health.

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| Full-time equated classified positions | 49.0 | Full-time equated (FTE) positions in the state classified service. | | | | | | | | | |
| Animal health and welfare – 22.5 FTE positions | \$2,428,400 | <p><u>Animal Industry Division</u>: Work to protect public health and health of domestic animals, livestock, and pets; monitor and work to eradicate animal diseases to facilitate import and export of healthy livestock; protect human health by protecting food supply; license and regulate a variety of animal industries including livestock dealers, riding stables, pet stores, and commercial fish hatcheries.</p> <p><u>State Veterinarian</u>: Oversee livestock and poultry disease programs and toxic substance contamination concerns related to animal health; monitor livestock where bovine tuberculosis is found in the deer population (coordinated with Departments of Natural Resources and Community Health).</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">457,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">163,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,808,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p> | Funding Source(s): | Federal | 457,000 | | Restricted | 163,200 | | GF/GP | 1,808,200 |
| Funding Source(s): | Federal | 457,000 | | | | | | | | | |
| | Restricted | 163,200 | | | | | | | | | |
| | GF/GP | 1,808,200 | | | | | | | | | |
| Bovine tuberculosis program – 26.5 FTE positions | 5,577,400 | <p>Funds testing and surveillance in and out of the quarantine area, indemnification and disposal of infected animals, on-farm assistance, and fee-based testing by private veterinarians.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">713,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">2,340,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,523,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 212, 450, 451</i></p> | Funding Source(s): | Federal | 713,200 | | Restricted | 2,340,900 | | GF/GP | 2,523,300 |
| Funding Source(s): | Federal | 713,200 | | | | | | | | | |
| | Restricted | 2,340,900 | | | | | | | | | |
| | GF/GP | 2,523,300 | | | | | | | | | |
| GROSS APPROPRIATION | \$8,005,800 | Total of all applicable line item appropriations. | | | | | | | | | |
| Total federal revenue | 1,170,200 | Total federal grant or matchable revenue. | | | | | | | | | |
| Total state restricted revenue | 2,504,100 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. | | | | | | | | | |
| GENERAL FUND/ GENERAL PURPOSE | \$4,331,500 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. | | | | | | | | | |

SECTION 106: PESTICIDE AND PLANT PEST MANAGEMENT

This appropriation unit provides funding for implementation of programs and the enforcement of laws concerning exotic and invasive pest management, pesticide and agrichemical sale and use, export commodities, and animal feed and drugs.

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| Full-time equated classified positions | 231.8 | Full-time equated (FTE) positions in the state classified service. | | | | | | | | | | | | |
| Pesticide and plant pest management – 119.8 FTE positions | \$13,426,000 | <p><u>Animal Feed/Drug Inspections:</u> Ensure medicated animal feed and drugs used in food production systems meet or exceed standards for human and animal nutrition; inspect facilities that produce animal feeds to ensure the food chain is not compromised by contaminants; inspect grain elevators to ensure basic foodstuffs including grains and dry beans are free from substances hazardous to human or animal health.</p> <p><u>Exotic and Invasive Species:</u> Prevent introduction, establishment, and spread of exotic and invasive species in Michigan; includes detecting incoming exotic pests at high-risk sites, delimiting new infestations, and eradication using science-based control methods.</p> <p><u>Pesticide and Agrichemical Inspections:</u> Protect environment from adverse effects associated with pesticide and agrichemical use; includes regulating manufacture, sale, use, storage, and disposal of pesticides and agrichemicals; investigating allegations of pesticide misuse, and certification and licensing of business operations.</p> <p><u>Plant Pest and Commodity Certification:</u> Ensure plant and animal products meet quarantine requirements and certification standards; includes inspecting and certifying plants and plant products to meet phytosanitary requirements of international and interstate markets and quality/grade standards. Operations facilitate trade of Michigan-grown agricultural products.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">3,744,600</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">143,800</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">4,667,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">4,870,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p> | Funding Source(s): | Federal | 3,744,600 | | Private | 143,800 | | Restricted | 4,667,300 | | GF/GP | 4,870,300 |
| Funding Source(s): | Federal | 3,744,600 | | | | | | | | | | | | |
| | Private | 143,800 | | | | | | | | | | | | |
| | Restricted | 4,667,300 | | | | | | | | | | | | |
| | GF/GP | 4,870,300 | | | | | | | | | | | | |
| Emerald ash borer control program – 112.0 FTE positions | 13,782,000 | <p>Supports program to detect and control Emerald Ash Borer (EAB) and EAB-infested materials.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">13,782,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p> | Funding Source(s): | Federal | 13,782,000 | | | | | | | | | |
| Funding Source(s): | Federal | 13,782,000 | | | | | | | | | | | | |
| GROSS APPROPRIATION | \$27,208,000 | Total of all applicable line item appropriations. | | | | | | | | | | | | |
| Total federal revenue | 17,526,600 | Total federal grant or matchable revenue. | | | | | | | | | | | | |
| Total private revenue | 143,800 | Total private grant revenue. | | | | | | | | | | | | |
| Total state restricted revenue | 4,667,300 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. | | | | | | | | | | | | |
| GENERAL FUND/ GENERAL PURPOSE | \$4,870,300 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. | | | | | | | | | | | | |

SECTION 107: ENVIRONMENTAL STEWARDSHIP

This appropriation unit funds programs to assist soil and water conservation districts, local governments, drain commissioners, and land users with conservation and development of state soil and water resources. Programs encourage installing and managing sustainable resource protection practices at the local level.

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| Full-time equated classified positions | 47.0 | Full-time equated (FTE) positions in the state classified service. |
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| Environmental stewardship – 32.7 FTE positions | \$3,155,300 | <p><u>Conservation Reserve Enhancement Program</u>: Address soil erosion, water quality, and wildlife habitat through conservation practices (partner with federal government). <u>Biosolids</u>: Education/assistance to encourage increased use of biosolids recycling and application. <u>Right to Farm</u>: Administer Right to Farm Act (1981 PA 93); investigate/respond to agricultural pollution complaints (pesticide applications, livestock production facilities, land application of some by-products); administer siting program for new or expanding livestock production facilities. <u>Michigan Agriculture Environmental Assurance Program</u>: Technical assistance to producers on cost-effective land stewardship practices and pollution risk prevention. <u>Migrant Labor Housing</u>: Inspect/license housing sites occupied by five or more migrant laborers. <u>Intercounty Drain Program</u>: Oversee all intercounty drain work construction/financing; staff chair all intercounty drainage boards. <u>Field Operations</u>: Grant management responsibilities (multiple) to local conservation districts.</p> |
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| Funding Source(s): | IDG | 262,100 |
| | Federal | 225,700 |
| | Restricted | 82,900 |
| | GF/GP | 2,584,600 |

Related Boilerplate Section(s): 603

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| Groundwater and freshwater protection program – 8.3 FTE positions | 5,391,000 | <p><u>Stewardship</u>: Education, technical assistance, cost sharing to pesticide/fertilizer users to protect groundwater resources with voluntary, locally-driven initiatives; liaisons from U.S. Department of Agriculture, Natural Resources Conservation Service, and Michigan State University Extension. <u>Monitoring</u>: Water quality information to private well owners; meet federal monitoring requirements for pesticides. <u>Michigan Clean Sweep</u>: Develop legal, safe disposal system for old/unwanted/suspended/canceled pesticides. <u>Contamination Response</u>: Respond to events involving pesticide contamination of groundwater. <u>Americorps</u>: Educational information to Michigan residents on groundwater stewardship; identify high-risk areas; provide technical assistance. <u>Pesticide State Management Plans</u>: Ensure specific pesticides (agricultural/non-agricultural) do not unreasonably threaten groundwater. <u>Pesticide Container Recycling</u>: Encourage pesticide users to recycle empty containers at pre-selected sites.</p> |
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| Funding Source(s): | Federal | 461,000 |
| | Restricted | 4,930,000 |

Related Boilerplate Section(s): None

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| Farmland and open space preservation – 6.0 FTE positions | 946,300 | Program for farmland and open space preservation through farmland development rights agreements, purchasing development rights, Agricultural Preservation Fund, local and designated open space easement. Agriculture Preservation Fund grants are made in state Capital Outlay budget bills. Funding Source(s): Restricted 946,300 |
| <i>Related Boilerplate Section(s): None</i> | | |
| Cooperative resources management initiative program | 1,000,000 | <u>Forestry Assistance Program</u> : Provide grants to local conservation districts for education and technical assistance to landowners and communities to better manage forest resources. IDG from the Michigan Department of Natural Resources. Funding Source(s): IDG 1,000,000 |
| <i>Related Boilerplate Section(s): None</i> | | |
| Agriculture pollution prevention program | 400,100 | Implements provisions of 2001 PA 176; provides grant funding to local conservation districts. Funding Source(s): Federal 400,000 Restricted 100 |
| <i>Related Boilerplate Section(s): None</i> | | |
| Local conservation districts | 1,516,800 | Operational grants to state's 79 soil conservation districts. Funding Source(s): GF/GP 1,516,800 |
| <i>Related Boilerplate Section(s): 604</i> | | |
| Migrant labor housing | 150,100 | Construction or improvement of migrant labor housing. Funding Source(s): Federal 150,000 GF/GP 100 |
| <i>Related Boilerplate Section(s): 603</i> | | |
| Aquifer protection program | 50,000 | <u>Aquifer Protection Dispute Resolution</u> : Program gathers water use information provided by operators withdrawing 100,000 gallons/day; responds to complaints received by DEQ against agricultural water users; enforcement actions referred to DEQ; IDG from DEQ. Funding Source(s): IDG 50,000 |
| <i>Related Boilerplate Section(s): None</i> | | |
| GROSS APPROPRIATION | \$12,609,600 | Total of all applicable line item appropriations. |
| Total interdepartmental grants/intrdepartmental transfers | 1,312,100 | Total of all funds received from other departments and transfer of funds. |
| Total federal revenue | 1,236,700 | Total federal grant or matchable revenue. |
| Total state restricted revenue | 5,959,300 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$4,101,500 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 108: LABORATORY PROGRAM

This appropriation unit provides funding for analytical, diagnostic, and technical laboratory services to consumers, industry, and government agencies. The Laboratory Division provides scientific and analytical services for programs of the Michigan Department of Agriculture and other agencies, and testing and consulting services on a fee basis to Michigan's industry and private citizens. The division has two labs, the Geagley Laboratory in East Lansing and the E. C. Heffron Metrology Laboratory in Williamston.

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| Full-time equated classified positions | 148.0 | Full-time equated (FTE) positions in the state classified service. |
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| Laboratory services – 62.5 FTE positions | \$6,239,900 | <p>Animal Disease Surveillance: Analyze animal blood to meet state/federal statutes to assure disease-free animal movement in-state and to other countries; surveillance testing for reportable animal diseases through USDA cooperative agreement.</p> <p>Equine Drug Testing: Analytical/diagnostic/technical services to Office of Racing Commissioner and the Fairs, Expositions and Racing Division to ensure horses competing at licensed tracks and fairs do so without using illegal drugs.</p> <p>Food, Feed, and Fertilizer: Work with Pesticide and Plant Pest Management Division to ensure animal feeds and fertilizer products meet quality standards and label guarantees; test animal feeds for prohibited materials and mycotoxins.</p> <p>Food, Dairy, and Microbiology: Ensure safety/quality of food industry products; analyze products for food-borne pathogens or other substances that make products unfit for human consumption; provide testing for outbreak investigations.</p> <p>Motor Fuel Quality: Ensure quality of gasoline supply in the state through octane, alcohol, vapor pressure, and other tests.</p> <p>Pesticides and Environment: Monitor formulated pesticide products, application/misuse of licensed/unlicensed pesticide products; chemically-induced plant, animal, and/or human health problems; groundwater; and food residue.</p> <p>Antimicrobial: Test EPA-registered antimicrobial products for effectiveness against pathogenic micro-organisms (cooperative agreement with EPA and other states).</p> <p>Seed: Perform tests for farmers and seed dealers to check for purity and germination standards.</p> |
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| Funding Source(s): | IDG | 189,100 |
| | Federal | 916,200 |
| | Restricted | 2,107,400 |
| | GF/GP | 3,027,200 |

Related Boilerplate Section(s): 304

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| USDA monitoring program – 18.0 FTE positions | 2,070,700 | <p>U.S. Department of Agriculture-funded programs:</p> <p>Pesticide Data Program: Collect data on pesticide residue in fresh and processed fruits/vegetables and other food products including grain, dairy products, and poultry.</p> <p>Microbiological Data Program: Collect data on pathogens and indicator organisms in fresh produce such as celery, tomatoes, lettuce, cantaloupe, parsley, and sprouts.</p> <p>Food Emergency Response Network: Provide analytical capability to test for microbiological threat agents in food.</p> |
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| Funding Source(s): | Federal | 2,070,700 |
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Related Boilerplate Section(s): None

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|---|-----------|---|
| Consumer protection program – 67.5 FTE positions | 4,948,600 | <p><u>Motor Fuels Quality</u>: Ensure gasoline sold in the state meets all applicable quality/purity standards set by state/federal statutes; license, inspect, and regulate more than 5,000 retail gasoline outlets in the state; investigate complaints of motor fuel fraud.</p> <p><u>Weights and Measures</u>: Ensure honesty/accuracy of all weighing and measuring devices, packaged commodities, and point of sale transactions in the state.</p> <p><u>Metrology Laboratory</u>: Ensure Michigan's official weights and measures standards are traceable to national standards; provide fee-based calibration service to industry and official net content and dimension analysis of commodities samples; support weights and measures fraud investigations.</p> <p>Funding Source(s): Restricted 4,948,600</p> |
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Related Boilerplate Section(s): 304

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| GROSS APPROPRIATION | \$13,259,200 | Total of all applicable line item appropriations. |
| Total interdepartmental grants/ intradepartmental transfers | 189,100 | Total of all funds received from other departments and transfer of funds. |
| Total federal revenue | 2,986,900 | Total federal grant or matchable revenue. |
| Total state restricted revenue | 7,056,000 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$3,027,200 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 109: AGRICULTURE DEVELOPMENT

This appropriation unit provides funding for the Agriculture Development Division which administers agricultural economic development programs. The primary goal is to strengthen the family farm and enhance opportunities for the food and agriculture industry, especially in rural Michigan.

| Full-time equated classified positions | 8.0 | Full-time equated (FTE) positions in the state classified service. | | | | | | | | | | | | |
|---|------------|--|--------------------|------------|---------|--|---------|--------|--|------------|---------|--|-------|---------|
| Agricultural development – 5.0 FTE positions | \$901,800 | <p><u>Agriculture Development</u>: Improve sustainability/viability of food and agriculture industry by strengthening/enhancing food and agriculture support businesses and production opportunities; encourage alternative technologies/practices; promote community-based development; focus on expanding food and agricultural value-added processing, sustainable agriculture, and promoting composting on farms and in communities.</p> <p><u>Marketing</u>: Coordinate and provide promotional, marketing, and economic development opportunities for Michigan food and agriculture industry; oversee 15 legislatively-mandated commodity organizations; conduct required referenda.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 10px;">Federal</td> <td style="text-align: right;">206,500</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">40,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">454,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">200,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 703</i></p> | Funding Source(s): | Federal | 206,500 | | Private | 40,000 | | Restricted | 454,500 | | GF/GP | 200,800 |
| Funding Source(s): | Federal | 206,500 | | | | | | | | | | | | |
| | Private | 40,000 | | | | | | | | | | | | |
| | Restricted | 454,500 | | | | | | | | | | | | |
| | GF/GP | 200,800 | | | | | | | | | | | | |
| Grape and wine program – 3.0 FTE positions | 670,000 | <p>Nonretail liquor fees provide research, education, and promotion for Michigan's wine/grape industry.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 10px;">Restricted</td> <td style="text-align: right;">670,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p> | Funding Source(s): | Restricted | 670,000 | | | | | | | | | |
| Funding Source(s): | Restricted | 670,000 | | | | | | | | | | | | |
| Export market development program | 50,000 | <p>Promotes the export of Michigan's agricultural commodities, value-added goods, and other products. Helps to identify and facilitate the development of new domestic and international markets.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 10px;">GF/GP</td> <td style="text-align: right;">50,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 705</i></p> | Funding Source(s): | GF/GP | 50,000 | | | | | | | | | |
| Funding Source(s): | GF/GP | 50,000 | | | | | | | | | | | | |
| Michigan agricultural surplus system | 630,500 | <p>Grant to Food Bank Council of Michigan for processing donated food items for distribution to local food banks.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 10px;">GF/GP</td> <td style="text-align: right;">630,500</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 702</i></p> | Funding Source(s): | GF/GP | 630,500 | | | | | | | | | |
| Funding Source(s): | GF/GP | 630,500 | | | | | | | | | | | | |
| Future farmers of America | 80,000 | <p>Awards and leadership activities by Michigan State University College of Agriculture and Natural Resources to encourage farming and agriculture as a career.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 10px;">Restricted</td> <td style="text-align: right;">80,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 704</i></p> | Funding Source(s): | Restricted | 80,000 | | | | | | | | | |
| Funding Source(s): | Restricted | 80,000 | | | | | | | | | | | | |
| Michigan 4-H foundation | 20,000 | <p>Grant to Michigan 4-H Foundation.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 10px;">Restricted</td> <td style="text-align: right;">20,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p> | Funding Source(s): | Restricted | 20,000 | | | | | | | | | |
| Funding Source(s): | Restricted | 20,000 | | | | | | | | | | | | |

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| GROSS APPROPRIATION | \$2,352,300 | Total of all applicable line item appropriations. |
| Total private revenue | 40,000 | Total private grant revenue. |
| Total federal revenue | 206,500 | Total federal grant or matchable revenue. |
| Total state restricted revenue | 1,224,500 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$881,300 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 110: FAIRS AND EXPOSITIONS

This appropriation unit provides funding for the operations of the Upper Peninsula State Fair, and the Fairs and Racing Unit. Funding is also provided for grants for horse racing at pari-mutuel tracks and county fairs. State matching assistance is provided in this unit for awards/premiums at county and state fairs.

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| Full-time equated classified positions | 16.5 | Full-time equated (FTE) positions in the state classified service. |
| Upper Peninsula state fair – 7.0 FTE positions | \$1,351,500 | Administers/operates Upper Peninsula State Fair at Escanaba. Funding Source(s): Restricted 1,351,500 <i>Related Boilerplate Section(s): None</i> |
| Fairs, racing and producer security – 9.5 FTE positions | 1,104,300 | Funds Fairs and Racing Unit; Producer Security Section regulates the storage, purchase, and sale of various grains. Funding Source(s): Restricted 1,104,300 <i>Related Boilerplate Section(s): 806, 816</i> |
| Building and track improvement – county and state fairs | 963,200 | Matching grants to fairs for capital improvements, maintenance, and repair. Funding Source(s): Restricted 963,200 <i>Related Boilerplate Section(s): None</i> |
| Premiums – county and state fairs | 1,614,000 | State matching funds for exhibit awards/premiums at fairs. Funding Source(s): Restricted 1,614,000 <i>Related Boilerplate Section(s): 808, 809</i> |
| Purses and supplements – fairs/licensed tracks | 3,031,700 | State matching funds for purses at county fairs and parimutuel tracks that conduct standardbred horse racing. Funding Source(s): Restricted 3,031,700 <i>Related Boilerplate Section(s): 807</i> |
| Licensed tracks – light horse racing | 170,900 | State matching funds for purses at races comprised of only Michigan-bred light horses. Funding Source(s): Restricted 170,900 <i>Related Boilerplate Section(s): None</i> |
| Standardbred breeders' awards | 1,273,000 | State match funds for awards paid to breeders of Michigan-bred standardbred horses who win races at fairs and licensed racetracks in Michigan. Funding Source(s): Restricted 1,273,000 <i>Related Boilerplate Section(s): None</i> |
| Standardbred purses and supplements – licensed tracks | 2,305,700 | State match funds for special races comprised of only four-year-old Michigan-bred or sired standardbred horses. Funding Source(s): Restricted 2,305,700 <i>Related Boilerplate Section(s): 802</i> |
| Standardbred sire stakes | 1,040,000 | State match funds for purses at special stakes races comprised of only two- and three-year-old Michigan-sired standardbreds. Funding Source(s): Restricted 1,040,000 <i>Related Boilerplate Section(s): None</i> |

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| Thoroughbred sire stakes | 1,063,100 | State match funds for purses at special stakes races comprised of only two- and three-year-old Michigan-sired standardbred and thoroughbred horses. Funding Source(s): Restricted 1,063,100 <i>Related Boilerplate Section(s): None</i> |
| Standardbred training and stabling | 44,900 | State match funds for reimbursement to fair associations for providing training and stabling facilities for standardbred horses. Funding Source(s): Restricted 44,900 <i>Related Boilerplate Section(s): None</i> |
| Thoroughbred program | 3,092,400 | State match funds for breeders awards, purse supplements, and yearling shows for thoroughbred horses. Funding Source(s): Restricted 3,092,400 <i>Related Boilerplate Section(s): 803</i> |
| Thoroughbred owners' awards | 159,900 | Provides thoroughbred owners' awards for horses that finish first in certain races. Funding Source(s): Restricted 159,900 <i>Related Boilerplate Section(s): 804</i> |
| Distribution of outstanding winning tickets | 700,000 | Provides spending authority for the distribution of unclaimed (outstanding) winning ticket revenue ("outs") in accordance with the Horse Racing Law of 1995. Funding Source(s): Restricted 700,000 <i>Related Boilerplate Section(s): 811</i> |
| GROSS APPROPRIATION | \$17,914,600 | Total of all applicable line item appropriations. |
| Total state restricted revenue | 17,914,600 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$0 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 111: OFFICE OF RACING COMMISSIONER

This appropriation unit provides funding for the Office of Racing Commissioner, which oversees the activities of the pari-mutuel horse racing industry in Michigan.

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| Full-time equated classified positions | 31.7 | Full-time equated (FTE) positions in the state classified service. |
| Office of racing commissioner – 31.7 FTE positions | \$3,644,100 | <p>Conducts regulatory activities under Horse Racing Law of 1995; includes allocating racing dates; issuing track, race meeting, and occupational licenses; collecting license and tax revenue; appointing stewards and veterinarians to represent the state; approving track officials; equine and human drug testing; and investigating any irregularities in racing. Funding from State Services Fee revenue.</p> <p style="text-align: right;">Funding Source(s): Restricted 3,644,100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 801, 901</i></p> |
| GROSS APPROPRIATION | \$3,644,100 | Total of all applicable line item appropriations. |
| Total state restricted revenue | 3,644,100 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$0 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 112: INFORMATION TECHNOLOGY

This appropriation unit contains funds for information technology services and projects administered by the Department of Information Technology.

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| Information technology services and projects | \$1,537,800 | Funding for information technology services and projects administered by Department of Information Technology. |
| | | Funding Source(s): |
| | | IDG 2,800 |
| | | Restricted 1,247,100 |
| | | GF/GP 287,900 |

Related Boilerplate Section(s): 219, 220

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| GROSS APPROPRIATION | \$1,537,800 | Total of all applicable line item appropriations. |
| Total interdepartmental grants/ intradepartmental transfers | 2,800 | Total of all funds received from other departments and transfer of funds. |
| Total state restricted revenue | 1,247,100 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$287,900 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

BOILERPLATE SECTION INFORMATION

Sec. 201. Total State Payments and Report to Locals

Identifies payments of state funds to local units of government from the funds appropriated.

Sec. 202. Management and Budget Act

Subjects authorized appropriations to the Management and Budget Act.

Sec. 203. Abbreviations

Defines abbreviations.

Sec. 204. Civil Service Charge

Requires Department of Civil Service to bill departments at the end of the first fiscal quarter for 1% charge authorized in the Constitution; requires payment by the end of the second fiscal quarter.

Sec. 205. Hiring Freeze

Imposes a hiring freeze on state classified civil service.

Sec. 208. Internet Reporting

Requires Department to use the Internet to fulfill reporting requirements.

Sec. 209. Buy American

Prohibits purchase of foreign goods and services when competitively-priced American goods and services are available. Encourages use of Michigan-produced agricultural products.

Sec. 210. Deprived/Depressed Communities

Requires director to take reasonable steps to ensure businesses in depressed communities compete for/perform contracts to provide services and supplies, and to encourage contractors to subcontract with such businesses.

Sec. 212. Indemnification Payments

Authorizes Department to provide for indemnity; limits indemnification orders to \$100,000; requires report on reason for, amount of, and person to whom indemnification is to be paid; authorizes Department to indemnify for livestock killed by wolves, coyotes, or cougars and to expend funds received from Department of Natural Resources for indemnification payments made pursuant to this section.

Sec. 214. Grants Reporting

Requires ten-day notice to House and Senate appropriations subcommittees on Agriculture when a grant is made from any line item other than a grant line item.

Sec. 219. Information Technology

Requires Department to pay user fees to Department of Information Technology subject to provisions of interagency agreement.

Sec. 220. Information Technology Work Projects

Authorizes carryforward of funds for technology projects.

Sec. 223. Out-of-State Travel Restriction

Requires a report and places limits on all out-of-state travel.

Sec. 224. Employee Discipline

Prohibits disciplinary action against an employee for communicating with a member of the Legislature.

Sec. 225. Agriculture and Livestock Education Pavilion – NEW

Indicates legislative intent that Department explore opportunities to expand facilities and size of MSU Pavilion for Agriculture and Livestock Education.

Sec. 227. Return on Investment – NEW

Requires summary report on real and potential return on investment for each of Department's programs.

Sec. 301. Commission and Boards

Sets the per diem rates for commodity boards.

Sec. 302. Miscellaneous Expenditures

Allows Department to receive/expend revenue to cover expenses related to publications, audits, sales, inspections, and other Department functions; requires legislative notification 30 days prior to proposing fee increases; requires annual report on fees charged by Department.

Sec. 304. Motor Fuel Quality Inspector

Requires that not less than \$3.8 million be spent for motor fuel quality program; requires that Department maintain additional field and laboratory staff for the motor fuel quality program.

Sec. 305. Equine Industry – NEW

Requires Department, in conjunction with equine industry, to conduct a survey of the equine industry in Michigan.

Sec. 401. Restaurant Inspection and Licensing

Requires Department to monitor restaurant inspection/licensing activities conducted by locals and report to Legislature.

Sec. 402. Food Safety

Requires Department to provide reports on food-borne outbreaks and emergencies related to food safety.

Sec. 403. Local Programs

Requires that local units of government obtain permission from the Department prior to moving or reallocating program funds appropriated in section 104.

Sec. 404. Consumer and Industry Food Education Fund – NEW

Requires that not less than \$150,000 from the fund be expended for purposes required under Section 4114 of the Food Act of 2000.

Sec. 450. Bovine Tuberculosis

Requires Department to reimburse DNR for mutually-agreed-to bovine tuberculosis costs.

Sec. 451. Bovine Tuberculosis Split State Status

Requires Department to pay for all whole-herd and individual-animal testing costs to maintain split-state status.

Sec. 603. Migrant Labor Housing

Requires Department to apply for any available federal funds to support the migrant labor housing program.

Sec. 604. Local Soil Conservation Districts

Allocates \$19,200 per local conservation district.

Sec. 702. Food Bank

Allows the Food Bank Council to expend unused funds for direct food purchase.

Sec. 703. Northwest Horticultural Research Station

Provides \$30,000 for program activities.

Sec. 704. Future Farmers of America (FFA) Indirect Costs

Prohibits indirect costs from being charged against the grant to FFA.

Sec. 705. Export Market

Directs state funding to be used to leverage export marketing programs offered by the federal government.

Sec. 706. Agricultural Development – NEW

Requires Department to report on agricultural development and export market development activities.

Sec. 707. Agricultural Development Fund Grants – NEW

Requires Department, in awarding grants from the fund, to give due consideration to the diversity of Michigan agriculture and its economic importance.

Sec. 708. Agricultural Development Fund – NEW

Authorizes Department to receive and expend monies from the fund.

Sec. 709. Grape and Wine Industry Council – NEW

Requires Department to provide report describing activities of the council.

Sec. 710. Export Markets – NEW

Allows Department to match external funding for domestic and international marketing programs to develop new and enhance existing export markets for Michigan agricultural products.

Sec. 801. State Simulcasting Tax Revenue Report

Requires Department to submit a monthly report on state simulcasting tax revenue and license fees.

Sec. 802. Horse Race Purses and Supplements

Outlines segregation of purses and supplements-licensed tracks appropriation; outlines division of light horse racing appropriation.

Sec. 803. Thoroughbred Program

Allocates \$30,500 of the thoroughbred program line item appropriation to the Michigan United Thoroughbred Breeders and Owners Association to conduct a thoroughbred yearling show.

Sec. 804. Thoroughbred Owners Awards

Provides funding for thoroughbred owners' awards.

Sec. 805. Agriculture Equine Fund Reduction Report

Requires Department to notify Legislature ten days prior to reductions in appropriations, allocations, or expenditures from the Agriculture Equine Industry Development Fund.

Sec. 806. Fairs

Requires fairs to publish rules and guidelines for exhibits eligible for state premiums; establishes grievance procedures.

Sec. 807. Purse Supplements

Provides for overnight purse supplements.

Sec. 808. Horse Show

Allocates \$91,400 from premiums line for grants for large livestock and equine exhibitors; Michigan Horse Show Association's Fall Youth Show to be included.

Sec. 809. Youth in Agriculture

Allocates \$40,000 from Premiums-county and state fairs for a grant to promote youth involvement in the animal agriculture industry; establishes guidelines for eligibility to receive grants.

Sec. 811. Outstanding Unclaimed Tickets

Prohibits using funds for distribution of outstanding winning tickets until they are deposited in the Agriculture Equine Industry Development Fund. Department is to provide ten-day notice before funds are spent.

Sec. 901. Criminal Activity Information Rewards

Allows racing commissioner to pay rewards up to \$5,800 to individuals who provide information on criminal activity involving the horse racing industry.

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