# LINE ITEM AND BOILERPLATE SUMMARY

# **CORRECTIONS**

Fiscal Year 2006-07 Public Act 331 of 2006 Senate Bill 1084

As Enacted



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September 2006

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2006-07 appropriation acts. Each Summary contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriation bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in strikeout are those that appear in the enrolled bill; amounts shown directly below strikeout amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or <a href="mailto:idee@house.mi.gov">idee@house.mi.gov</a>).

Mitchell E. Bean. Director

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#### **GLOSSARY: State Budget Terms**

#### **STATE BUDGET TERMS**

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

#### **APPROPRIATION BILL TERMS**

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

#### **REVENUE SOURCES**

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

#### **MAJOR STATE FUNDS**

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

#### **DEPARTMENT OF CORRECTIONS**

The Michigan Department of Corrections (MDOC) operates under the codification of correctional statutes achieved by Public Act 232 of 1953. The Department's goal is "to provide the greatest amount of public protection while making the most efficient use of the state's resources." The basic elements of the state correctional system are probation, prison, and parole. As of October 1, 2006, the Department was responsible for a total of 120,237 offenders: 53,239 probationers; 15,920 parolees; and 51,078 prisoners in prisons, camps, and community placement.

The Fiscal Year 2006-07 budget assumes a total average prison and camp population of 51,490. In addition to the costs of operating and maintaining the state's prison system, the budget funds: supervision of and residential programs for parolees and probationers; jail-based and community programs; education, health care, mental health treatment, and substance abuse testing and treatment programs for prisoners, parolees, and probationers; employee training; and maintenance of extensive offender databases and development of prisoner population projections.

Average population	51,490	A statement of the year-end number of prisoners funded under the bill. Does not include probationers or parolees.
Full-time equated unclassified positions	16.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	17,782.0	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$1,940,421,500	Total of all applicable line item appropriations.
Total interdepartmental grants/ intradepartmental transfers	1,238,400	Total of all funds received from other departments and from within the Department.
ADJUSTED GROSS APPROPRIATION	\$1,939,183,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and
		intradepartmental transfers (IDTs).
Total federal revenue	11,431,500	
Total federal revenue  Total local revenue	11,431,500 420,900	intradepartmental transfers (IDTs).
		intradepartmental transfers (IDTs).  Total federal grant or matchable revenue.
Total local revenue	420,900	Intradepartmental transfers (IDTs).  Total federal grant or matchable revenue.  Total revenue from local units of government.

#### **SECTION 102: EXECUTIVE**

This appropriation unit funds positions responsible for decision-making, administrative and policy direction, and leadership to ensure implementation of the Department's goal.

Full-time equated unclassified positions	16.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	282.2	Full-time equated (FTE) positions in the state classified service.
Unclassified positions – 16.0 FTE positions	\$1,384,700	Salaries for the 16 authorized unclassified positions, including the director and the nine-member parole board. Funding Source(s): GF/GP 1,384,700  Related Boilerplate Section(s): None
Executive direction – 36.0 FTE positions	4,527,400	Director's office staff, communications and public information, county jail services unit, and benefits for unclassified positions other than parole board members.  Funding Source(s): IDG 165,000 GF/GP 4,362,400  Related Boilerplate Section(s): None
Policy and strategic planning – 34.0 FTE positions	6,681,400	· · · · · · · · · · · · · · · · · · ·
		Related Boilerplate Section(s): 404, 409
Prisoner reintegration programs	12,552,900	Funds Michigan Prisoner Re-entry Initiative, a program aimed at preparing prisoners for release and improving success on parole through prisoner assessment, case management, in-prison programs, and community services.  Funding Source(s): Federal 1,035,000 GF/GP 11,517,900
		Related Boilerplate Section(s): 406, 409
Human resources – 158.2 FTE positions	15,627,800	Facility personnel offices, training staff for new corrections officers, in-service training for existing employees. Receives IDG from Michigan Law Enforcement Officers Training Fund.  Funding Source(s): IDG 530,900  GF/GP 15,096,900
		Related Boilerplate Section(s): None
Human resources optimization user changes	1,050,800	User charges paid to Human Resources Service Center under centralization of human resources functions.  Funding Source(s): GF/GP 1,050,800  Related Boilerplate Section(s): None
Training	11,750,600	Training costs for new corrections officers: salary and fringe benefits while being trained, travel, books and supplies, meals.  Funding Source(s): GF/GP 11,750,600
		Related Boilerplate Section(s): None

GENERAL FUND/ GENERAL PURPOSE	\$69,557,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	
Local corrections officer training fund	500,000	Revenue deriving from jail admissions fees; supports Sheriffs' Coordinating and Training Office.	
DOJ, State Criminal Alien Assistance Program	81,300	Portion of \$985,500 total revenue assumed from federal program that partially reimburses states for costs of incarcerating certain criminal aliens; supports limited-term grant position in Policy and Strategic Planning.	
DOJ, prisoner reintegration	1,035,000	Federal grant supporting prisoner re-entry programs.	
IDG-MDSP, Michigan justice training fund	695,900	Funding from Department of State Police; supports Human Resources line (\$530,900) and jail services unit under the Executive Direction line item (\$165,000).	
GROSS APPROPRIATION	\$71,869,600	Total of all applicable line item appropriations.	
		Related Boilerplate Section(s): 405	
Sheriff's coordinating and training office	500,000	Funds Local Corrections Officers Training Council; wholly funded by jail admission fees.  Funding Source(s): Restricted 500,000	
		Related Boilerplate Section(s): None	
Worker's compensation	17,794,000	Worker's compensation for Department employees. Funding Source(s): GF/GP 17,794,000	

### **SECTION 103: ADMINISTRATION AND PROGRAMS**

This appropriation unit funds a miscellary of program and support services.

Full-time equated classified positions	292.9	Full-time equated (FTE) positions in the state classified service.
Administrative services – 73.9 FTE positions	\$6,990,100	Administration/programs deputy director and staff, budgetary and accounting functions, procurement, physical plant personnel.  Funding Source(s): Restricted 104,200  GF/GP 6,885,900
		Related Boilerplate Section(s): 213
Substance abuse testing and treatment	18,311,000	Most of the substance abuse treatment and testing funded by Department; supported by federal Byrne grant funds.  Funding Source(s): Federal 1,822,800  GF/GP 16,488,200
		Related Boilerplate Section(s): 502, 503, 505
Inmate legal services	314,900	Court-mandated legal assistance to prisoners at various facilities. Funding Source(s): GF/GP 314,900
		Related Boilerplate Section(s): None
Prison industries operations – 219.0 FTE positions	19,248,500	Personnel costs for Michigan State Industries (MSI), the state's prison industries program, which aims to provide prisoners with meaningful employment and teach marketable skills. Governed by Correctional Industries Act (1968 PA 15), which, since 1980, has required program to be self-supporting.  Funding Source(s): Restricted 19,248,500
		Related Boilerplate Section(s): None
Rent	2,095,200	Central office rent at the Grandview Plaza. Funding Source(s): GF/GP 2,095,200
		Related Boilerplate Section(s): None
Equipment and special maintenance	425,500	Major prison equipment purchases and special maintenance and repairs not requiring capital outlay funding.  Funding Source(s): GF/GP 425,500
		Related Boilerplate Section(s): None
Compensatory buyout and union leave bank	275,000	Funds contract provisions that allow corrections officers to buy out compensatory time; also funds reimbursement to Department for overtime to cover cost of replacing correctional officers while attending to union business.  Funding Source(s): GF/GP 275,000
		Related Boilerplate Section(s): None

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Prosecutorial and detainer expenses	4,051,000	Primarily for "detainer" payments to counties (payments for holding parole violators and community placement prisoners who violated placement conditions). Also used to reimburse counties for their costs of prosecuting prisoners who commit crimes while in prison and of transporting and housing escaped prisoners.  Funding Source(s): GF/GP 4,051,000
		Related Boilerplate Section(s): 501
GROSS APPROPRIATION	\$51,711,200	Total of all applicable line item appropriations.
DOJ, office of justice programs, RSAT	1,093,400	Grant from federal justice department under Residential Substance Abuse Treatment for State Prisoners (RSAT) program; supports substance abuse testing and treatment line.
DOJ, office of justice programs, Byrne grants	729,400	Grant from federal justice department under Byrne memorial grant program; supports substance abuse testing and treatment line.
Correctional industries revolving fund	19,352,700	Revenue from the sale of MSI products and services, the sole source of funding for prison industries operations. Used for employee costs and prisoner wages, plus lease expenses on office and showroom space rented by the prison industries program.
GENERAL FUND/ GENERAL PURPOSE	\$30,535,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

#### **SECTION 104: FIELD OPERATIONS ADMINISTRATION**

Responsible for supervision and management of parolees and probationers. This unit funds parole and probation agents, parole board support staff and operations, corrections centers, electronic tether, absconder recovery units, the technical rule violator program, and the community portion of the boot camp program. Of the 120,237 offenders under the jurisdiction of the Department of Corrections on October 1, 2006, nearly 60 percent, or 69,159 offenders, were under the supervision of field operations

Full-time equated classified positions	1,881.9	Full-time equated (FTE) positions in the state classified service.
Field operations – 1,770.9 FTE positions	\$143,801,000	Parole and probation agents; field operations administration and clerical costs; intensive supervision of recent boot camp graduates (see Alternative Incarceration in Southeastern Region Correctional Facilities unit); funded by statutorily-required parole and probation oversight fees and fees from tether participants.  Funding Source(s): Restricted 17,000,200 GF/GP 126,800,800
		Related Boilerplate Section(s): 601, 602, 605, 606
Parole and probation special operations program	1,300,000	Law enforcement escorts for parole/probation agents making after-hours checks of supervised offenders in Detroit.  Funding Source(s): GF/GP 1,300,000
		Related Boilerplate Section(s): 607
Parole board operations – 27.0 FTE positions	2,549,700	Staffing/related costs; fringe benefits for ten-member parole board (salaries in unclassified positions line).  Funding Source(s): GF/GP 2,549,700
		Related Boilerplate Section(s): None
Loans to parolees	294,400	Program to ensure that paroling prisoners have adequate funds for reasonable maintenance/subsistence; by statute, limited to amount necessary for two weeks.  Funding Source(s): GF/GP 294,400
		Related Boilerplate Section(s): None
Parole/probation services	2,867,300	Services funded through statutory set-aside of parole and probation oversight fees, and fee collection costs.  Funding Source(s): Restricted 2,867,300
		Related Boilerplate Section(s): None
Community re-entry centers – 48.0 FTE positions	14,295,200	New line replaces Corrections Centers, Technical Rule Violator Program. Community residential facilities for parolees, others.  Funding Source(s): Restricted 368,700  GF/GP 13,926,500
		Related Boilerplate Section(s): 402, 604

Electronic monitoring center – 36.0 FTE positions	5,644,500	Computer center in Lansing which monitors offenders on electronic tether to ensure they are in compliance with terms of
		their probation, parole, or community placement.  Funding Source(s): Local 420,900  GF/GP 5,223,600
		Related Boilerplate Section(s): 402, 603, 604
GROSS APPROPRIATION	\$170,752,100	Total of all applicable line item appropriations.
Local community tether program reimbursement	420,900	Fees from local units of government for rental of tether equipment; supports electronic monitoring center.
Parole and probation oversight fees	10,329,700	From statutorily-required fees collected from parolees and probationers; supports field operations line item.
Tether program participant contributions	5,767,900	Fees collected from offenders on electronic tether; supports tether offender supervision costs included in field operations line
Parole and probation oversight fees set-aside	2,867,300	Statute requires that 20% of oversight fee collections be set aside for enhanced services; fully funds parole/probation services line.
Community re-entry centers, offender revenue	368,700	Reimbursements from center residents.
Telephone fees and commissions	902,600	Revenue from contract for prisoner telephone service; supports Field Operations line; additional telephone fee revenue supports lines in Community Corrections unit.

\$150,095,000

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

**GENERAL FUND/** 

**GENERAL PURPOSE** 

#### **SECTION 105: COMMUNITY CORRECTIONS**

The Office of Community Corrections (OCC) is responsible for implementing 1988 PA 511, the Community Corrections Act. The office provides assistance and financial support to local communities for developing local comprehensive corrections plans and implementing community-based sanctions and services. By statute, grants are intended to ease jail and prison crowding pressures through utilization of local programs for offenders who would likely be sentenced to imprisonment in a state correctional facility or jail and who are nonviolent offenders whose placement in community programs would not threaten public safety. The Office of Community Corrections is housed within Field Operations.

This appropriation unit funds several local programs. Two programs, probation residential centers and community corrections comprehensive plans and services, are long-established grant programs created under PA 511. Another longstanding program, the county jail reimbursement program, existed only through budget act boilerplate until it was established in statute by 1998 PA 317. Several newer programs also are funded: the felony drunk driver jail reduction and community treatment program (established FY 2003-04), and the alternatives to prison jail and treatment programs (established FY 2004-05).

Full-time equated classified positions	17.0	Full-time equated (FTE) positions in the state classified service.
Community corrections administration – 17.0 FTE positions	\$1,742,400	OCC staff salaries/benefits/supplies/equipment; travel expenses for 13-member community corrections advisory board.  Funding Source(s): GF/GP 1,742,400
		Related Boilerplate Section(s): 701, 702, 703, 704, 705, 706, 707, 708, 709
Residential services	16,925,500	Grants for residential and support services for targeted offenders (formerly Probation Residential Services; name changed in FY 2005-06 to reflect use for parolees and probationers).  Funding Source(s): Restricted 2,323,500 GF/GP 14,602,000
		Related Boilerplate Section(s): 702, 704, 707
Community corrections comprehensive plans and services	12,533,000	Grants to local units of government to develop and implement local comprehensive corrections plans under 1988 PA 511.  Funding Source(s): GF/GP 12,533,000
		Related Boilerplate Section(s): 702, 703, 704, 707
Public education and training	50,000	Education and training for local program administrators and others working with offenders in the community.  Funding Source(s): GF/GP 50,000
		Related Boilerplate Section(s): None
Regional jail program	100	The FY 1998-99 budget provided \$2.0 million for multi-county construction/renovation projects to add regional jail beds; line since maintained at \$100 to allow transfers into program.  Funding Source(s): GF/GP 100
		Related Boilerplate Section(s): None
Alternatives to prison jail program	1,619,600	Contracts with Ingham and Clinton counties to provide beds to house parole violators.  Funding Source(s): Restricted 1,619,600
		Related Boilerplate Section(s): 709

\$28,927,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
400,000	Funds alternatives to prison treatment program; statute requires that 20% of oversight fee collections be set aside for enhanced services.
7,514,400	From civil infraction assessments; dedicated to county jail reimbursement program.
11,775,100	Revenue from contract for prisoner telephone service; funds residential services (\$2,323,500), jail reimbursement program (\$5,734,600), alternatives to prison jail program (\$1,619,600), and felony drunk driver program (\$2,097,400). Another \$902,600 supports the field operations line.
\$48,617,000	Total of all applicable line item appropriations.
	Related Boilerplate Section(s): 706, 709
13,249,000	Reimburses counties for housing felons who otherwise likely would be sentenced to prison; criteria/rates set by boilerplate. Funding Source(s): Restricted 13,249,000
	Related Boilerplate Section(s): 708, 709
2,097,400	Assessment, treatment, and local housing of felony drunk drivers; opens jail beds for offenders meeting jail reimbursement criteria by virtue of sentencing guideline scores.  Funding Source(s): Restricted 2,097,400
	Related Boilerplate Section(s): 709
400,000	Programming for parole violators housed in jail beds under Alternatives to Prison Jail Program.  Funding Source(s): Restricted 400,000
	13,249,000 \$48,617,000 11,775,100 7,514,400 400,000

#### **SECTION 106: CONSENT DECREES**

The Consent Decree appropriation unit funds the bulk of costs associated with the two federal consent decrees under which the Department has been operating: <u>USA</u> v. <u>Michigan</u>, addressing operations at the former State Prison of Southern Michigan in Jackson (now split into several smaller prisons), Michigan Reformatory (in Ionia), and Marquette Branch Prison; and, <u>Hadix</u> v. <u>Johnson</u>, which is limited to the Jackson complex (but does not apply to Cooper Street or Cotton correctional facilities).

Under <u>USA</u>, the Department has been required to maintain certain standards with regard to sanitation, safety, medical and mental health care, access to courts, and out-of-cell activity. <u>Hadix</u> includes some similar requirements, but its hallmark feature is a requirement to divide the old State Prison of Southern Michigan into smaller units. Consent decree requirements generally have been extended to women's facilities under <u>Glover</u> v. <u>Johnson</u>, which mandates gender equity for female prisoners. This appropriation unit funds various compliance activities at affected facilities.

Recent developments have affected consent decrees and their requirements. Following enactment of the federal Prison Litigation Reform Act, the state sought, in April 1996, dissolution of the <u>Hadix</u> and <u>DOJ</u> consent decrees. In July 1996, <u>DOJ</u> requirements to provide college education programming at Marquette and the Michigan Reformatory were terminated. In November 1998, the mental health requirements of <u>DOJ</u> were terminated. In December 1998, the State of Michigan and the U.S. Department of Justice filed a joint motion for termination of the <u>DOJ</u> consent decree; it was terminated on February 3, 1999. <u>Glover</u> was resolved on December 14, 1999, when the U.S. Sixth Circuit Court of Appeals affirmed the district court's February 1999 order to terminate the case, and ended all federal court jurisdiction of the litigation. Both courts found that parity between male and female prisoners had been achieved.

Over twenty-five years after <u>Hadix</u> was initiated in 1980, this case may be approaching resolution. The federal district court terminated some of the medical care portions of this consent decree on February 18, 2000. Mental health portions of the consent decree were terminated in January 1, 2001. An order issued on June 27, 2001, terminated many of the remaining aspects of <u>Hadix</u>. As of October 2006, certain portions pertaining to medical and fire safety issues remain in force and under court review.

Full-time equated classified positions	471.3	Full-time equated (FTE) positions in the state classified service.
Hadix consent decree – 138.0 FTE positions	\$11,600,200	Hadix-related administrative and health care costs at the Jackson complex. Funding Source(s): GF/GP 11,600,200  Related Boilerplate Section(s): 801
DOJ, consent decree – 106.8 FTE positions	9,560,700	Non-mental-health costs deriving from requirements under <u>USA v. Michigan</u> ; costs are largely for medical, dental, and treatment programs at affected institutions.  Funding Source(s): GF/GP 9,560,700  Related Boilerplate Section(s): 801
DOJ, psychiatric plan – MDCH mental health services	36,018,600	Mental health services provided by Department of Community Health, formerly required by <u>DOJ</u> , and continued under <u>Hadix</u> . Includes acute care psychiatric beds at Huron Valley, plus residential treatment beds and outpatient treatment teams in prisons across the state.  Funding Source(s): GF/GP 36,018,600  Related Boilerplate Section(s): 505, 801

DOJ, psychiatric plan – MDOC staff and services – 226.5 FTE		Corrections custody and support staff and services at mental health units.		
positions		Funding Source(s): GF/GP 16,968,900		
		Related Boilerplate Section(s): 505, 801		
GROSS APPROPRIATION	\$74,148,400	Total of all applicable line item appropriations.		
GENERAL FUND/ GENERAL PURPOSE	\$74,148,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

#### **SECTION 107: HEALTH CARE**

This unit funds central office health care administration, on-site prisoner health care, and hospital and specialty care services provided under a managed care contract with Correctional Medical Services (CMS). Since May 2000, CMS also has provided all physician, physician assistant, and nurse practitioner services.

GENERAL FUND/ GENERAL PURPOSE	\$189,930,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
Prisoner health care copayments	331,400	From co-payments from prisoners to access non-emergency health care services; supports prison clinic line items.
GROSS APPROPRIATION	\$190,261,600	Total of all applicable line item appropriations.
		GF/GP 36,179,000  Related Boilerplate Section(s): 903, 904, 905, 906, 907, 908
Southwestern region clinical complexes – 305.4 FTE positions	36,287,600	On-site prison clinics and routine health care for prisoners in Southwestern region prisons and camps; clinical care costs about \$2,200 per prisoner annually.  Funding Source(s): Restricted 108,600
		Related Boilerplate Section(s): 903, 904, 905, 906, 907, 908
Southeastern region clinical complexes – 472.3 FTE positions	62,222,900	On-site prison clinics (including Duane Waters Hospital), routine health care for prisoners in Southeastern region prisons and camps; clinical care costs about \$2,200 per prisoner annually.  Funding Source(s): Restricted 96,300  GF/GP 62,126,600
		Related Boilerplate Section(s): 903, 904, 905, 906, 907, 908
Northern region clinical complexes – 243.4 FTE positions	29,256,800	On-site prison clinics and routine health care for prisoners in Northern region prisons and camps; clinical care costs about \$2,200 per prisoner annually.  Funding Source(s): Restricted 126,500 GF/GP 29,130,300
		Related Boilerplate Section(s): 1004
Vaccination program	691,200	Tuberculosis testing generally required of all prisoners and prison employees, and hepatitis vaccinations offered to employees and prisoners.  Funding Source(s): GF/GP 691,200
		Related Boilerplate Section(s): 902, 903, 904
Hospital and specialty care services	58,851,700	Specialized services provided through managed care contract at per-prisoner cost of about \$1,168 annually.  Funding Source(s): GF/GP 58,851,700
		Related Boilerplate Section(s): 901, 902, 903, 905, 906, 907, 908, 909
Health care administration – 22.0 FTE positions	\$2,951,400	Central office staff who oversee health care services at prisons and camps and plan/monitor the prisoner health care system.  Funding Source(s): GF/GP 2,951,400
Full-time equated classified positions	1,043.1	Full-time equated (FTE) positions in the state classified service.

#### **SECTION 108: CORRECTIONAL FACILITIES ADMINISTRATION**

This appropriation unit funds various administrative functions associated with the prisons and camps, including regional administrative offices, the federal school lunch program, and costs associated with housing state prisoners in federal institutions. It also includes the inmate housing fund line item, which funds the costs of prison beds not otherwise budgeted for in the act.

Average population	240	A statement of the number of prisoners funded under this unit.
Full-time equated classified positions	451.9	Full-time equated (FTE) positions in the state classified service.
Correctional facilities administration – 39.0 FTE positions	\$5,925,100	Central office and regional administration for prisons and camps, contractual extradition services, payments to counties for transporting prisoners to reception centers where incoming prisoners are evaluated and temporarily housed.  Funding Source(s): Federal 1,119,900 GF/GP 4,805,200
		Related Boilerplate Section(s): None
Housing inmates in federal institutions	552,600	Costs of housing in federal institutions certain prisoners under jurisdiction of MDOC; generally used for a very few high-profile prisoners whose safety would be compromised if housed in MDOC facilities.
		Funding Source(s): Federal 372,600 GF/GP 180,000
		Related Boilerplate Section(s): None
Education services and federal education grants – 10.0 FTE positions	5,698,600	Planning and evaluation of MDOC educational programs; supported by various federal education grant programs.  Funding Source(s): Federal 5,382,900  GF/GP 315,700
		Related Boilerplate Section(s): None
Federal school lunch program	712,800	Appropriation of funds received under federal school lunch and school breakfast programs.
		Funding Source(s): Federal 712,800
		Related Boilerplate Section(s): None
Leased beds and alternatives to leased beds	100	"Place-holder" to fund leasing beds in out-of-state facilities and alternatives to such measures. Although no prisoners currently occupy out-of-state leased beds, transfers could be made into this line if the need arose.  Funding Source(s): GF/GP 100
		Related Boilerplate Section(s): None
Inmate housing fund – 32.4 FTE positions Average population 240	588,200	Custody, clinical, and administrative costs of housing prisoners other than those specifically budgeted for elsewhere in the act. Funding Source(s): GF/GP 588,200
		Related Boilerplate Section(s): 1005

GENERAL FUND/ GENERAL PURPOSE	\$42,752,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
DOJ, prison rape elimination act grant	1,000,000	Funds from the justice department under federal Prison Rape Elimination Act; used for staff training and database upgrades. Supports Correctional Facilities Administration line item.
SSA-SSI, incentive payment	119,900	Federal program that pays states for each incarcerated Supplemental Security Income recipient identified by the state.
DAG-FNS, national school lunch	712,800	Federal National School Lunch Program and Student Breakfast Program; reimburses Department for lunches/breakfasts for prisoners age 21 and under enrolled in school programs; funds Federal School Lunch Program line item.
DOJ-OJP, serious and violent offender reintegration initiative	1,010,000	New federal grant program funds services that aid successful reintegration into society for parolees. Supports education services/federal education grants line item.
DED, youthful offender/Specter grants	1,284,200	Federal funds assist/encourage incarcerated youths to acquire functional literacy, life, and job skills through postsecondary education certificates and associate's and bachelor's degrees. Supports education services/federal education grants line item.
DED, vocational education equipment	276,200	Federal funds for vocational education. Supports education services/federal education grants line item.
DED-OSERS	100,800	Federal Office of Special Education and Rehabilitative Services; special education/related services to youth with disabilities. Supports education services/federal education grants line item.
DED, adult literacy grants	307,100	Federal funds for programs to develop/improve life skills needed to reintegrate adult prisoners into society (reduce recidivism). Supports education services/federal education grants line item.
DED-OVAE, adult education	1,884,900	Federal Office of Vocational and Adult Education formula grants to states for adult education and literacy services programs. Supports education services/federal education grants line item.
DED-OESE, title 1	519,700	Federal Office of Elementary and Secondary Education funds for supplementary education services for youths in adult correctional institutions (helps transition to school or employment on release). Supports education services/federal education grants line item.
DOJ-BOP, federal prisoner reimbursement	372,600	Reimbursement from federal Bureau of Prisons for housing federal prisoners in Michigan institutions; supports housing MDOC prisoners in federal institutions.
GROSS APPROPRIATION	\$50,340,300	Total of all applicable line item appropriations
		Related Boilerplate Section(s): 1007, 1008, 1009
Academic/vocational programs  – 370.5 FTE positions	36,862,900	Educational programs at the prisons and camps, exclusive of federally-funded programming.  Funding Source(s): GF/GP 33,860,700

#### **SECTION 109: NORTHERN REGION CORRECTIONAL FACILITIES**

This appropriation unit funds prisons and camps in the upper peninsula and northern lower peninsula. Each facility's line item funds costs of personnel, supplies, equipment, general maintenance, utilities, and food. Costs of educational programs and health care are funded elsewhere in the budget act. (Capacity figures in narratives below are total capacity as of October 1, 2006.)

Average population	15,406	A statement of the number of prisoners funded under this unit.
Full-time equated classified positions	4,199.0	Full-time equated (FTE) positions in the state classified service.
Alger maximum correctional facility – Munising – 342.1 FTE positions Average population 849	\$31,920,500	Includes Camp Cusino in Shingleton.  Alger: opened 1990. Total capacity 536: six Level V housing units.  Camp Cusino: Total capacity 320.  Funding Source(s): Restricted 75,300  GF/GP 31,845,200
		Related Boilerplate Section(s): None
Baraga maximum correctional facility – Baraga – 411.5 FTE positions  Average population 1,172	37,673,900	Includes Camp Kitwen in Painesdale.  Baraga: opened 1993. Capacity 896; seven Level V units and a Level I housing unit that opened March 2000 to supply prisoner labor for facility maintenance and public works crews.  Camp Kitwen: capacity 288.  Funding Source(s): Restricted 448,700 GF/GP 37,225,200
		Related Boilerplate Section(s): None
Chippewa correctional facility – Kincheloe – 524.3 FTE positions Average population 2,122	48,348,600	Includes Straits Correctional Facility (formerly Chippewa Temporary), also at Kincheloe. <u>Chippewa</u> : opened 1989. Total capacity 1,150; Levels I, III, and IV housing, plus administrative segregation. <u>Straits</u> : opened 1988. Secure Level I facility, capacity 962.  Shares warden and administrative staff with Chippewa.  Funding Source(s): Restricted 212,300  GF/GP 48,136,300
		Related Boilerplate Section(s): None
Kinross correctional facility – Kincheloe – 572.7 FTE positions Average population 2,759	55,995,900	Includes Hiawatha Correctional Facility (formerly Hiawatha Temporary) and former Camp Koehler, both in Kincheloe; all on or adjacent to site of former air force base. Former Camp Koehler was converted to a housing unit and made part of Kinross as of June 19, 2005.  Kinross: opened 1978. Level II facility, capacity 1,817. At 113 acres, Kinross has the largest fenced area of any Michigan prison.  Hiawatha: opened 1989. Secure Level I facility with total capacity of 1,082.  Funding Source(s): Restricted 403,000 GF/GP 55,592,900
		Related Boilerplate Section(s): None

Marquette branch prison – Marquette – 367.7 FTE positions Average population 1,070	36,319,500	Marquette Branch: opened 1889, extensively remodeled under federal consent decree. Levels II and V housing, capacity 1,089. Includes intake center for males from upper peninsula awaiting transfer to reception center for processing.  Funding Source(s): Restricted 73,400  GF/GP 36,246,100
		Related Boilerplate Section(s): None
Newberry correctional facility – Newberry – 346.6 FTE positions Average population 1,204	31,102,400	Includes Camp Manistique in Manistique.  Newberry: opened 1996 on site of former state psychiatric hospital. Level II facility with total capacity of 944; ten interconnected 80-bed housing units, a 96-bed housing unit, and one 32-bed unit.  Camp Manistique: opened June 1993. Capacity 264.  Funding Source(s): Restricted 202,400  GF/GP 30,900,000
		Related Boilerplate Section(s): None
Oaks correctional facility – Eastlake – 353.6 FTE positions Average population 1,156	35,034,700	Oaks: opened 1992. Total capacity 987. Originally developed as Level V facility, converted to double-bunked Level IV commencing in FY 2003-04.  Funding Source(s): Restricted 90,200 GF/GP 34,944,500
		Related Boilerplate Section(s): None
Ojibway correctional facility – Marenisco – 283.9 FTE positions Average population 1,330	25,557,500	Includes Camp Ottawa in Iron River.  Ojibway: originally established as a camp in 1971, expanded and converted to a Secure Level I prison that opened July 2000.  Capacity 1,042.  Camp Ottawa: built 1991; capacity 288. Has on-site sawmill operated by Michigan State Industries (MSI).  Funding Source(s): Restricted 344,600  GF/GP 25,212,900
		Related Boilerplate Section(s): None
Pugsley correctional facility – Kingsley – 245.8 FTE positions Average population: 1,158	21,880,300	Pugsley: opened January 2001, developed from former Camp Pugsley, which originally opened in 1956. Secure Level I facility, capacity 1,160.  Funding Source(s): Restricted 412,900 GF/GP 21,467,400
		Related Boilerplate Section(s): None
Saginaw correctional facility – Freeland – 348.0 FTE positions Average population 1,480	32,992,200	Saginaw: opened 1993. Total capacity 1,486; Levels I, II, and IV housing units.  Funding Source(s): Restricted 148,000 GF/GP 32,844,200
		Related Boilerplate Section(s): None
Standish maximum correctional facility – Standish – 402.8 FTE positions Average population 1,106	38,504,500	Includes Camp Lehman in Grayling.  Standish: opened 1990. Level V facility, capacity 528.  Camp Lehman: Capacity 582. Logging crews from Camp Lehman cut timber used for the wood heat utilized at various department locations.  Funding Source(s): Restricted 258,300  GF/GP 38,246,200
		Related Boilerplate Section(s): None
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GROSS APPROPRIATION	\$395,330,000	Total of all applicable line item appropriations.
Public works user fees	1,370,400	Revenue from fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews.
Resident stores	1,298,700	Revenue anticipated from prison store profits.
GENERAL FUND/ GENERAL PURPOSE	\$392,660,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

#### SECTION 110: SOUTHEASTERN REGIONAL CORRECTIONAL FACILITIES

This appropriation unit funds prisons and camps in the southeastern lower peninsula. Each facility's line item funds costs of personnel, supplies, equipment, general maintenance, utilities, and food. Costs of educational programs and health care are funded elsewhere in the budget act. (Capacity figures in narratives below are total capacity as of October 1, 2006.)

Average population	17,402	A statement of the number of prisoners funded under this unit.
Full-time equated classified positions	4,897.2	Full-time equated (FTE) positions in the state classified service.
Cooper Street correctional facility – Jackson – 265.8 FTE positions Average population 1,360	\$25,852,800	Cooper Street: opened 1997, following conversion of former Michigan Parole Camp to this Secure Level I prison. Two new 240-bed, open-bay housing units opened January 2000. Capacity 1,354. Houses male prisoners transferring from prisons to camp program, or about to parole, discharge, or transfer to community placement. Includes intensive pre-parole unit and is one of the prisons working with local communities under the Michigan Prisoner Re-Entry Initiative. Also houses residential substance abuse treatment program, utilizing federal funds (appropriated under the testing and treatment line item) and a therapeutic community treatment model.  Funding Source(s): Restricted 675,800 GF/GP 25,177,000
G. Robert Cotton correctional	39,944,000	Cotton: opened 1985, includes old Jackson Temporary facility.
facility – Jackson – 429.3 FTE positions Average population 1,854	00,011,000	Capacity 1,854; Levels I, II, and IV housing units. Houses Braille transcription program (in building built by Michigan Lions Club) which transcribes textbooks to Braille.  Funding Source(s): Restricted 185,400  GF/GP 39,758,600
		Related Boilerplate Section(s): 1010
Charles E. Egeler correctional facility – Jackson – 528.4 FTE positions Average population 1,591	52,622,100	Egeler: opened 1988, first of new facilities carved out of old State Prison of Southern Michigan under Hadix consent decree. Subsequently remodeled into a statewide reception center for all male prisoners, and began operating as such in December 2001. Capacity 1,853; Levels I, II and V and Duane Waters Hospital, funded under Health Care appropriation unit.  Funding Source(s): Federal 904,200 Restricted 39,800 GF/GP 51,678,100
		Related Boilerplate Section(s): None
Gus Harrison correctional facility – Adrian – 512.8 FTE positions Average population 2,262	48,132,600	Includes Parr Highway Correctional Facility (formerly Adrian Temporary) in Adrian.  Harrison: opened 1991, named after Department's first director.  Capacity 1,140; Levels I, II, and IV housing.  Parr: opened 1989. Secure Level I facility, capacity 1,042.  Funding Source(s): Restricted 411,000  GF/GP 47,721,600
		Related Boilerplate Section(s): None

Huron Valley correctional complex – Ypsilanti – 691.0 FTE positions Average population 1,658	65,101,300	and new women's facility (capacity 879) developed from Huron Valley Center, the former correctional psychiatric hospital adjacent to the men's facility. Portion of the men's facility remodeled into new psychiatric care units. Also funds new 232-bed women's camp being developed from adjacent technical rule violator center, and which replaces 404-bed Camp Brighton,
		which is being closed.  Funding Source(s): IDG/IDT 542,500  Restricted 366,600  GF/GP 64,192,200
		Related Boilerplate Section(s):
Macomb correctional facility – New Haven – 321.5 FTE positions	29,127,700	Macomb: opened 1993. Capacity 1,246; Levels I, II and IV housing units).  Funding Source(s): Restricted 364,500
Average population 1,228		GF/GP 28,763,200
		Related Boilerplate Section(s): None
Mound correctional facility – Detroit – 277.8 FTE positions Average population 1,051	25,372,200	Mound: opened 1994. Capacity 1,070; converted from Levels II and IV to all Level II in February 2005. Adjacent to Ryan Correctional Facility on former Chrysler Corporation property; sixfoot landscaped berm and security fencing separates prisons from community.  Funding Source(s): Restricted 105,100
		GF/GP 25,267,100
		Related Boilerplate Section(s): None
Parnall correctional facility – Jackson – 263.6 FTE positions Average population 1,359	25,011,400	Parnall: dates to 1926. Level I facility, capacity 1,364. Provides prisoner work crews for most of Jackson complex's work assignments. Developed from the old "trusty division," cell block 7, and the rest of the South Complex of former State Prison of Southern Michigan, which has been remodeled into separate, smaller prisons.  Funding Source(s): Restricted 134,800
		GF/GP 24,876,600
		Related Boilerplate Section(s): None
Ryan correctional facility – Detroit – 316.8 FTE positions Average population 1,059	29,335,500	Ryan: opened 1991. Level II facility, capacity 1,066. Adjacent to Mound Correctional Facility on former Chrysler Corporation property; six-foot landscaped berm and security fencing separates prisons from community.
		Funding Source(s): Restricted 105,900 GF/GP 29,229,600
		Related Boilerplate Section(s): None
Robert Scott correctional facility – Plymouth – 339.8 FTE positions	30,261,500	Scott: opened 1991. Total capacity 908; women's facility with Levels I, II, IV, and V housing units and the reception center for intake processing of female prisoners.
Average population 880		Funding Source(s): Restricted 142,300 GF/GP 30,119,200

GENERAL FUND/ GENERAL PURPOSE	\$459,835,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
Resident stores	1,521,300	Revenue from prisoner store profits.
Public works user fees	1,430,200	Fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews.
DOJ, state criminal alien assistance program	904,200	Revenue from federal State Criminal Alien Assistance Program partially reimburses states for costs of incarcerating certain criminal aliens; supports Egeler Correctional Facility.
IDG - MDCH forensic center food service	542,500	Payments from MDCH for Huron Valley's provision of food service to the nearby forensic center; Supports Huron Valley Complex.
GROSS APPROPRIATION	\$464,233,500	Total of all applicable line item appropriations.
services – 82.0 FTE positions		Funding Source(s): GF/GP 14,440,000  Related Boilerplate Section(s): None
Jackson area support and	14,440,000	Related Boilerplate Section(s): 402  Regional support staff and utilities for the Jackson complex.
Special alternative incarceration program – Cassidy Lake – 126.0 FTE positions Average population 400	11,301,600	Phase I of boot camp program at Camp Cassidy Lake in Chelsea, capacity 440. Program is designed to assist prisoners and probationers with developing a sense of individual responsibility, self-discipline, and a positive work ethic. Special alternative incarceration has three phases:  Phase I: 90 days of military-style boot camp with additional programming in education, substance abuse awareness, basic life skills, and counseling. Funded by this line.  Phase II: optional residential placement of up to 120 days in the community upon field agent recommendation. Funded largely through field operations and residential services.  Phase III: supervision in the community with the first 120 days (minimum) as intensive supervision. Funded through field operations.  Funding Source(s): Restricted 150,300 GF/GP 11,151,300  Related Boilerplate Section(s): 402
Thumb correctional facility – Lapeer – 324.6 FTE positions Average population 1,219	30,413,100	Thumb: opened 1987, capacity 1,216. Formerly Levels II and IV, converted to all Level II as of October 2005.  Funding Source(s): Restricted GF/GP 30,291,200  Related Boilerplate Section(s): None
Southern Michigan correctional facility – Jackson – 417.8 FTE positions Average population 1,481	37,317,700	Southern Michigan: opened 1997. Total capacity 1,460.  Developed as a Level IV facility, now largely operated and funded as double-bunked Level II facility. Once called SPSM-B due to origins as planned "B" facility to be developed from former State Prison of Southern Michigan; consists of former cell blocks 4 and 5, and upper three tiers of cell block 6.  Funding Source(s): Restricted 148,100  GF/GP 37,169,600  Related Boilerplate Section(s): None

#### **SECTION 111: SOUTHWESTERN REGION CORRECTIONAL FACILITIES**

This appropriation unit funds prisons and camps in the southwestern lower peninsula. Each facility's line item funds costs of personnel, supplies, equipment, general maintenance, utilities, and food. Costs of educational programs and health care are funded elsewhere in the budget act. (Capacity figures in narratives below are "total capacity" as of October 1, 2006.)

Average population	18,442	A statement of the number of prisoners funded under this unit.		
Full-time equated classified positions	4,299.5	Full-time equated (FTE) positions in the state classified service.		
Bellamy Creek correctional facility – Ionia – 465.1 FTE positions Average population 1,830	\$44,932,000	Opened December 2001, capacity 1,868. Constructed as 1,500-bed Level IV facility, now houses Levels II and IV. Includes Level I dormitory beds once part of now-closed Michigan Reformatory.  Funding Source(s): Restricted 183,000 GF/GP 44,749,000  Related Boilerplate Section(s): None		
E.C. Brooks correctional facility – Muskegon – 482.3 FTE positions Average population 2,200	45,738,900	Includes West Shoreline Correctional Facility (formerly Muskegon Temporary); both facilities located in Muskegon Heights.  Brooks: opened 1989; capacity 1,246; Levels I, II, and IV housing units.  West Shoreline: opened 1987, converted from Level II facility in 1991. Secure Level I facility, capacity 1,122. Shares warden and other staff with Brooks.  Funding Source(s): Restricted 220,000 GF/GP 45,518,900		
		Related Boilerplate Section(s): None		
Carson City correctional facility – Carson City – 495.6 FTE positions Average population 2,200	46,884,000	Includes Boyer Road Correctional Facility (formerly Carson City Temporary), also in Carson City. <u>Carson City</u> : opened 1987; capacity 1,246; Levels I, II, and IV housing. <u>Boyer Road</u> : opened 1987; capacity 1,123. Formerly Levels I and Secure Level I, converted to all Level I in February 2005. Shares warden and other staff with adjacent Carson City facility Funding Source(s): Restricted 367,600 GF/GP 46,516,400		
		Related Boilerplate Section(s): None		
Richard A. Handlon correctional facility – Ionia – 255.2 FTE positions Average population 1,320	24,617,400	Handlon: opened 1958; now named after facility's first warden.  Level II facility, capacity 1,331. Contains social skills development unit to assist in development of basic life skills.  Funding Source(s): Restricted 131,600  GF/GP 24,485,800		
		Related Boilerplate Section(s): None		

Ionia Maximum correctional facility – Ionia – 323.8 FTE positions Average population 667	29,474,100	lonia Maximum: opened 1987, capacity 666. This Level V facility includes about 240 Level II beds housing prisoners who provide work crews for the facility.  Funding Source(s): Restricted 34,700		
		GF/GP 29,439,400		
		Related Boilerplate Section(s): None		
Lakeland correctional facility – Coldwater – 682.9 FTE positions Average population 3,102	65,044,100	Includes Crane Correctional Facility and Camp Branch, both in Coldwater. Facilities developed from former Coldwater Regional Center for Developmental Disabilities.  Lakeland: opened 1985; Level II facility, capacity 1,344.  Crane: opened 1985, converted from a women's to a men's prison in 2001. Secure Level I facility, capacity 1,063.  Camp Branch: capacity 710; converted from women's to men's camp in 2001.  Funding Source(s): Restricted 497,300 GF/GP 64,546,800		
		Related Boilerplate Section(s): None		
Muskegon correctional facility  – Muskegon – 245.4 FTE positions Average population 1,326	24,921,700	Muskegon: opened 1974; Level II; capacity 1,338. First Michigan prison to receive ACA accreditation (1983).  Funding Source(s): Restricted 131,000 GF/GP 24,790,700		
		Related Boilerplate Section(s): None		
Pine River correctional facility  – St. Louis – 223.6 FTE positions  Average population 1,120	20,606,500	Pine River: opened January 2000, adjacent to St. Louis and Mic Michigan correctional facilities. Secure Level I, capacity 1,122.  Funding Source(s): Restricted 112,100 GF/GP 20,494,400		
		Related Boilerplate Section(s): None		
Riverside correctional facility – Ionia – 510.8 FTE positions Average population 2,331	48,743,900	Includes Deerfield Correctional Facility (formerly Ionia Temporary), also in Ionia.  Riverside: opened 1977, developed from former regional psychiatric hospital. Level II facility, capacity 1,211.  Deerfield: opened 1985, Secure Level I, capacity 1,120.  Funding Source(s): Restricted 366,200 GF/GP 48,377,700		
		Related Boilerplate Section(s): None		
St. Louis correctional facility – St. Louis – 614.8 FTE positions Average population 2,346	55,576,700	Includes Mid-Michigan Correctional Facility.  St. Louis: opened 1999, capacity 1,243, Levels III and IV housing.  Mid-Michigan: opened 1990, Secure Level I, capacity 1,122.  Shares warden with St. Louis.  Funding Source(s): Restricted 322,500  GF/GP 55,254,200		
		Related Boilerplate Section(s): None		
GROSS APPROPRIATION	\$406,539,300	Total of all applicable line item appropriations.		
Public works user fees	587,300	Fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews.		
Resident stores	1,778,700	Revenue from prisoner store profits.		
GENERAL FUND/ GENERAL PURPOSE	\$404,173,300	The state's primary operating fund; the portion of the state General Fund that does not include restricted revenue.		

#### **SECTION 112: INFORMATION TECHNOLOGY**

This appropriation unit contains funding for data processing and computer services formerly provided in various line items. Through an interdepartmental grant, this funding supports the Department of Information Technology (DIT).

Information technology services and projects	\$16,618,500	Data processing and computer services provided by Department of Information Technology.		
. ,		Funding Source(s):		679,300
			CE/CP	15 030 200

Related Boilerplate Section(s): 214, 215

GROSS APPROPRIATION	\$16,618,500	Total of all applicable line item appropriations.
Correctional industries revolving fund	137,800	Revenue from sale of Michigan State Industries products and services (sole source of funds for prison industries operations).
Parole and probation oversight fees set-aside	541,500	Statute requires 20% of oversight fee collections be set aside to fund enhanced services.
GENERAL FUND/ GENERAL PURPOSE	\$15,939,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

#### **BOILERPLATE SECTION INFORMATION**

#### Sec. 201. Statement of State Spending to Local Units of Government

Provides statement of state spending to local units of government.

#### Sec. 202. Authority of Management and Budget Act

Specifies that act's appropriations are subject to the Management and Budget Act.

#### Sec. 203. Definitions

Defines various acronyms used in the act.

#### Sec. 204. Civil Service Payments

Specifies hiring freeze, with exceptions, for state civil service.

#### Sec. 205. Hiring Freeze

Provides for billing and payment of 1% of payroll constitutionally dedicated to Civil Service Commission expenses.

#### Sec. 206. Legislative Contact

Forbids Department to take disciplinary action against an employee for communicating with a legislator or staffer.

#### Sec. 207. Privatization Plans

Requires submitting project plan to House and Senate appropriations subcommittees at least 120 days before beginning any effort to privatize.

#### Sec. 208. Internet Reporting

Requires Department generally to use the Internet to fulfill the reporting requirements of the act.

#### Sec. 209. Buy American

Encourages Department to Buy American, with preference for Buy Michigan.

#### Sec. 210. Employee Controlled Substance Tests

Requires Department employees to submit to controlled substances tests.

#### Sec. 211. Authority to Collect Certain Reimbursements

Authorizes Department to collect various reimbursements to cover associated expenses.

#### Sec. 212. Michigan Produce

Urges produce purchases from Michigan growers and processors.

#### Sec. 213. Restricted Fund Revenue and Expenditures

Requires report on non-GF/GP revenue sources, including revenue/expenditures for prior and current fiscal years.

#### Sec. 214. Information Technology (IT) User Fees

Requires that IT appropriation pay DIT for IT-related services/projects, subject to interagency agreement.

#### Sec. 215. Information Technology Work Projects

Allows IT appropriation to be designated as work project, subject to approval under Management and Budget Act.

#### Sec. 216. Travel Restrictions

Restricts out-of-state travel for Department employees.

#### Sec. 217. Deprived and Depressed Communities

Urges economic activity in deprived and depressed communities.

#### Sec. 401. Prison Population Projections

Requires Department to issue three- and five-year prison population projections.

#### Sec. 402. Annual Program Reports

Specifies content for annual reports on community re-entry centers, electronic tether, and special alternative incarceration (boot camp).

#### Sec. 403. Institutional Staffing

Requires institutional staffing report.

#### Sec. 404. Violators of Parole and Probation

Requires Department to develop proposals for alternatives to prison for technical violators of parole and probation. and to report on certain program impacts on probationers and parolees.

#### Sec. 405. Sheriffs' Coordinating and Training Office

Outlines allowable expenditures of appropriation for sheriffs' coordinating and training office.

#### Sec. 406. Michigan Prisoner Re-Entry Initiative

Specifies continuing reintegration programs based at Cooper Street, Huron Valley complex, and Macomb; requires reports on program details and impacts.

#### Sec. 407. Offender Database

Requires felony offender files to be maintained and publicly accessible even after offender is no longer under the Department's jurisdiction.

#### Sec. 408. Prisoners Released on the Maximum

Requires report on prisoners released on the maximum during previous five years, including information on educational history and any reoffending.

#### Sec. 409. Recidivism Report and Plan

Conditions appropriations for policy and strategic planning and prisoner reintegration programs on providing report that includes recidivism data for Michigan and other states and a plan for reducing Michigan recidivism rates.

#### Sec. 501. Prosecutorial and Detainer Expenses

Provides for detainer payments formerly made under the county jail reimbursement program.

#### Sec. 502. Drug/Alcohol Screening

Requires Department to screen and assess each prisoner for substance abuse treatment needs, and provide treatment subject to availability of funding resources, with priority given to those most in need of treatment.

#### Sec. 503. Expenditure of Substance Abuse Testing and Treatment Funds

Requires report on expenditure of testing and treatment line item; urges statewide availability of residential substance abuse treatment services; requires report on program details and results.

#### Sec. 504. Assaultive Offender Program

Mandates developing statewide waiting list for assaultive offender programming and urges Department to transfer prisoners as necessary to facilitate timely participation and completion prior to parole eligibility hearings.

#### Sec. 505. DCH Report on Prisoner Mental Health and Substance Abuse Services

Mandates cooperation with Department of Community Health in providing information for and developing report on prisoner mental health and substance abuse services.

#### Sec. 601. Parole/Probation Agent Caseload Audit

Requires caseload audit of field agents.

#### Sec. 602. Community Service Work Program

Provides for community service work program.

#### Sec. 603. Electronic Tether Costs

Requires reimbursement from tether participants for costs; allows tether rentals to local units of government.

#### Sec. 604. Community Placement Costs

Requires community placement prisoners to reimburse program operation costs or perform community service if unable to pay.

#### Sec. 605. Field Agent Workloads

Calls for response to report on parole and probation agent workloads.

#### Sec. 606. Field Agent Personal Information

Urges Department to develop procedures by which parolees and probationers may timely contact their parole and probation agents without necessity for access to agents' home telephone numbers or other personal information.

#### Sec. 607. Parole and Probation Special Operations

Specifies that line be used for funding law enforcement escorts for field agents making after-hours checks on supervised offenders in Detroit, and for other collaborative efforts to reduce crime, particularly violent and gunrelated crime; allocates \$500,000 to Department of Attorney General for Joshua project costs.

#### Sec. 608. GPS Tether

Requires report on new global positioning system (GPS) tether program.

#### Sec. 701. Community Corrections Programs and Services

Outlines community corrections programs and services.

#### Sec. 702. Community Corrections Comprehensive Plans and Services

Specifies duties for office of community corrections and purposes of community corrections funding.

#### Sec. 703. Community Corrections Local Comprehensive Corrections Plans

Establishes further requirements for local comprehensive corrections plans.

#### Sec. 704. Community Corrections Biannual Report

Specifies details to be included in Office of Community Corrections' March biannual report.

#### Sec. 705. Community Corrections and Jail Data

Requires development of certain databases on local correctional trends and jail utilization.

#### Sec. 706. County Jail Reimbursement Program

Provides for reimbursement criteria and rates under the County Jail Reimbursement Program, which offers counties per diem payments for housing certain offenders in jail.

#### Sec. 707. Award of Community Corrections Grants

Conditions grant awards on requests made consistent with certain provisions of Community Corrections Act (1988 PA 511), and bars withdrawal of funding absent substantial noncompliance with applicable portions of the act.

#### Sec. 708. Felony Drunk Driver Program

Provides for felony drunk driver jail reduction and community treatment program.

#### Sec. 709. Community Corrections Program Reports

Requires reports on program details and results for specified community corrections programs.

#### Sec. 801. Consent Decrees

Provides for transfer of consent decree appropriations into associated accounts.

#### Sec. 901. Sex Changes

Forbids expenditure of funds on prisoner sex change procedures or treatment unless medically necessary.

#### Sec. 902. Prisoner Health Care - Quality, Vendor Payments, Local Providers

Requires reports on health care vendor payments and prisoner health care quality; states legislative intent that local health care providers be considered and given opportunity to bid on future managed care contracts.

#### Sec. 903. Ambulance Services

Expresses legislative intent for local providers of ambulance services to be reimbursed within 60 days of filing any uncontested claim for service.

#### Sec. 904. Frequent Flyers

Requires Department to identify and manage prisoners who abuse availability of medical services by obtaining transportation to off-site medical care when unnecessary or reasonably avoidable.

#### Sec. 905. Hepatitis C - Prisoner Education

Requires certain efforts to educate prisoners about Hepatitis C.

#### Sec. 906. Alanine Aminotransferase (ALT) Test for Parolees

Requires Department to offer ALT test to all prisoners who have received positive parole action.

#### Sec. 907. Transfer of Medications

Requires a prisoner's medications to be transferred with him or her.

#### Sec. 908. Prison Nurses

Expresses legislative intent that sufficient nurses be hired or retained to limit the use of overtime.

#### Sec. 909. Coordination with MDCH on Hepatitis C Information

Requires MDOC to work with MDCH on data and information sharing regarding hepatitis C and prisoners being released from prison.

#### Sec. 1001. Smoking Areas

Provides for smoking areas on prison grounds.

#### Sec. 1002. Children's Visitation Program

Requires Department to develop pilot children's visitation program.

#### Sec. 1003. Internet Access

Prohibits prisoner use of the Internet.

#### Sec. 1004. Hepatitis B

Provides for Hepatitis B vaccinations for certain employees.

#### Sec. 1005. Inmate Housing Fund

Provides for inmate housing fund, used for custody and treatment costs not otherwise budgeted for in the act.

#### Sec. 1006. Public Works User Fees

Requires uniform rate to be charged to agencies using public works crews.

#### Sec. 1007. Educational Programs

Requires detailed report on academic/vocational programs.

#### Sec. 1008. Academic and Vocational Programs' Impact on Recidivism

Requires reports on offender educational history, program completion, and impact on recidivism.

#### Sec. 1009. General Educational Development (GED) Certification Rates

Conditions academic/vocational appropriations on development of plan to increase GED certification rates.

#### Sec. 1010. Braille Program

Requires Department to maintain Michigan Braille transcribing service at its current location in Jackson complex.

#### Sec. 1011. Facility Safety and Security

Requires Department to ensure sufficient number of correctional officers to maintain safety and security of the institution, and to report on critical incidents and assaults.

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