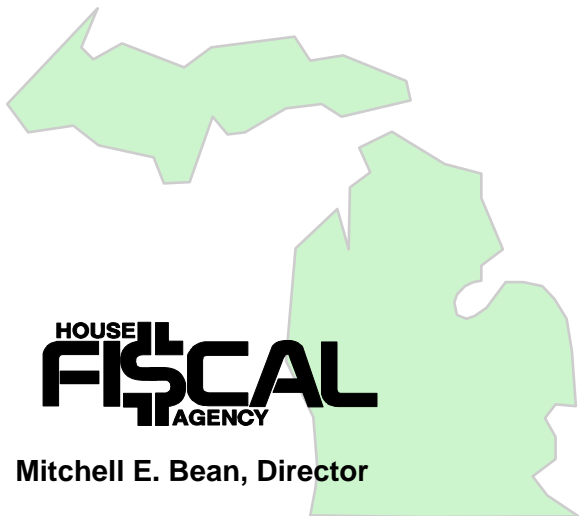


# **LINE ITEM AND BOILERPLATE SUMMARY**

## **EDUCATION**

**Fiscal Year 2006-07  
Public Act 332 of 2006  
Senate Bill 1085**

**As Enacted**



**Mitchell E. Bean, Director**

**September 2006**

**Prepared and Compiled by:**

**Mary Ann Cleary, Associate Director  
Bethany Wicksall, Fiscal Analyst  
Barbara Graves, Budget Assistant**

# **HOUSE FISCAL AGENCY GOVERNING COMMITTEE**

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**Craig DeRoche**

**Chris Ward**

**Rich Brown, Vice Chair**

**Dianne Byrum**

**Mary Waters**

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STATE OF MICHIGAN  
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

**MITCHELL E. BEAN, DIRECTOR**

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514  
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)

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CHRIS WARD      MARY WATERS

September 2006

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2006-07 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriation bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Jeanne Dee, Administrative Assistant (373-8080 or [jdee@house.mi.gov](mailto:jdee@house.mi.gov)).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director



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## **GLOSSARY: State Budget Terms**

### **STATE BUDGET TERMS**

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years— i.e., allows funds to be spent over a period of years.

### **APPROPRIATION BILL TERMS**

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

### **REVENUE SOURCES**

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

### **MAJOR STATE FUNDS**

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.





## DEPARTMENT OF EDUCATION

*The State Board of Education is an eight-member elected board constitutionally mandated to provide leadership and supervision for public education in Michigan. The Michigan Department of Education is the administrative arm of the Board charged with implementing state and federal legislative mandates in the field of education. Major departmental responsibilities include: development of K-12 instructional programs and administration, certification and professional development of teachers, collecting and reporting educational data, and providing technical assistance to school districts.*

*The FY 2006-07 Department of Education budget allocates \$90.6 million in adjusted gross revenue to support education programs: 7.3% GF/GP, 6.6% local, 3.2% private, 8.3% state restricted, and 74.6% federal pass-through grants to local school districts and other entities.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	429.5	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$90,665,100</b>	<b>Total of all applicable line item appropriations.</b>
	<b>\$90,590,100</b>	
Total interdepartmental grants/intrdepartmental transfers	0	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$90,665,100</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
	<b>\$90,590,100</b>	
Total federal revenue	67,570,600	Total federal grant or matchable revenue.
Total local revenue	5,985,600	Total revenue from local units of government.
Total private revenue	2,914,400	Total private grant revenue.
Total state restricted revenue	7,527,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$6,667,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
	<b>\$6,592,500</b>	

**SECTION 102: STATE BOARD OF EDUCATION/  
OFFICE OF THE SUPERINTENDENT**

*The Board of Education, composed of eight members elected at large for a term of eight years, is vested by the State Constitution to act as the general planning and coordinating body for all public education in the state. The Superintendent of Public Instruction is appointed by and acts as chairman of the Board of Education, functions as the principal executive officer of the Department of Education, and is constitutionally responsible for execution of board policies.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	16.0	The full-time equated (FTE) positions in the state classified civil service.
State board of education, per diem payments	\$24,400	For official business conducted by board members; state board president reimbursed \$110 per day; other board members reimbursed \$100 per day. Funding Source(s): GF/GP 24,400 <i>Related Boilerplate Section(s): 301</i>
Unclassified positions – 6.0 FTE positions	515,600	Includes Superintendent for Public Instruction, two Deputy Superintendents, Director of Communications, and others. Funding Source(s): Federal 92,600 Restricted 17,000 GF/GP 406,000 <i>Related Boilerplate Section(s): None</i>
State board/superintendent operations – 16.0 FTE positions <b>PARTIAL VETO</b>	3,015,600 2,990,600	Classified personnel and operational costs of Office of the Superintendent. The Governor's veto of Section 304 reduces the line by \$25,000. Funding Source(s): Federal 1,757,700 Private 25,000 Restricted 170,300 GF/GP 1,037,600 <i>Related Boilerplate Section(s): 206, 207, 301, 302, 303</i>
<b>GROSS APPROPRIATION</b>	<b>\$3,555,600</b> <b>\$3,530,600</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenue	1,850,300	Total federal grant or matchable revenue.
Certification fees	187,300	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
Private foundations	25,000	Revenue from private organizations.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,493,000</b> <b>\$1,468,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 103: CENTRAL SUPPORT

*The Central Support office coordinates accounting transactions, budget development, and personnel services for the Department.*

Full-time equated classified positions	27.0	Full-time equated (FTE) positions in the state classified service.		
Central support – 27.0 FTE positions	\$3,541,000	Personnel and operational costs.	Funding Source(s):	Federal 2,331,300 Restricted 114,100 GF/GP 1,095,600
		<i>Related Boilerplate Section(s): None</i>		
Education commission of the states <b>VETO</b>	<del>50,000</del> 0	Michigan's dues to the Education Commission of the States. The Governor vetoed this line.		
		<i>Related Boilerplate Section(s): None</i>		
Worker's compensation	50,000	Estimated cost of worker's compensation claims.	Funding Source(s):	GF/GP 50,000
		<i>Related Boilerplate Section(s): None</i>		
Building occupancy charges – property management services	1,471,900	Use charges paid to Department of Management and Budget property management section for office space in state-owned John Hannah Building.	Funding Source(s):	Federal 920,100 Restricted 207,100 GF/GP 344,700
		<i>Related Boilerplate Section(s): None</i>		
Human resources optimization user charges	23,300	Pays Department of Civil Service for human resources services; this line item is included in all budgets.	Funding Source(s):	GF/GP 23,300
		<i>Related Boilerplate Section(s): None</i>		
Tenant rent	150,000	Anticipated rent revenue from lease of facility at Michigan School for the Blind's former site in Lansing.	Funding Source(s):	Restricted 150,000
		<i>Related Boilerplate Section(s): 403</i>		
Training and orientation workshops	100,000	Funds to offset cost of professional development seminars for local school districts.	Funding Source(s):	Restricted 100,000
		<i>Related Boilerplate Section(s): None</i>		
Terminal leave payments	575,400	Annual and/or sick leave payments to state employees who have retired or terminated employment with the Department.	Funding Source(s):	Federal 380,700 Local 68,400 Restricted 41,900 GF/GP 84,400
		<i>Related Boilerplate Section(s): None</i>		

<b>GROSS APPROPRIATION</b>	<del>\$5,961,600</del> <b>\$5,911,600</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenue	3,632,100	Total federal grant or matchable revenue.
Certification fees	348,600	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
Local cost sharing (schools for the deaf/blind)	68,400	Funds from local school districts for services rendered; used for administration.
Teacher testing fees	14,500	Offsets cost of administering certain sections of Michigan Test for Teacher Certification.
Tenant rent	150,000	Anticipated rent revenue from lease of facility at Michigan School for the Blind's former site in Lansing.
Training and orientation workshop fees	100,000	Received from workshop seminars; used to offset cost of the workshops.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<del>\$1,648,000</del> <b>\$1,598,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 104: INFORMATION TECHNOLOGY SERVICES

*The Information Technology Services unit provides technical support services to the Department, local school districts, and the Center for Educational Performance and Information. This includes ongoing maintenance of computer application systems, database operations, data warehouse management, client server support, and staff training.*

Information technology operations	\$2,614,700	Personnel and operational costs.	
		Funding Source(s):	
		Federal	1,531,500
		Local	101,800
		Restricted	204,400
		GF/GP	777,000

*Related Boilerplate Section(s): 209, 210, 801*

<b>GROSS APPROPRIATION</b>	<b>\$2,614,700</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenue	1,531,500	Total federal grant or matchable revenue.
Certification fees	204,400	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
Local cost sharing (schools for blind/deaf)	101,800	From local school districts for services rendered; used for administration.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$777,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 105: SPECIAL EDUCATION SERVICES

*The Special Education Services unit oversees administration and funding of services for disabled students. The office ensures that children and youths are properly identified, evaluated, and provided with appropriate programs and services designed to meet their individual educational needs.*

Full-time equated classified positions	52.0	Full-time equated (FTE) positions in the state classified service.
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Special education operations – 52.0 FTE positions	\$11,408,700	Personnel and operational costs.		
		Funding Source(s):	Federal	11,049,200
			Private	103,500
			Restricted	38,000
			GF/GP	218,000

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$11,408,700</b>	<b>Total of all applicable line item appropriations.</b>
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Federal revenue	11,049,200	Total federal grant or matchable revenue.
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Certification fees	38,000	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
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Private foundations	103,500	Anticipated new private funds.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$218,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 106: LANSING, MICHIGAN SCHOOL FOR THE BLIND FORMER SITE

*Educational services delivered by the Michigan School for the Blind were relocated to the Michigan School for the Deaf and Blind campus in Flint. This appropriation unit supports facility management activities at the former Michigan School for the Blind site in Lansing, which is occupied by the Mid-Michigan Academy, the Department of Corrections-Training Academy, and the City of Lansing Network Center. Activities at the facility are supported by revenue received from rent and private donations.*

General services	\$1,821,100	Funds from rental payments received from tenants at the site offset utility, maintenance, repair, and renovation costs at the campus.
		Funding Source(s):
		Private 10,000
		Restricted 1,811,100

*Related Boilerplate Section(s): 403*

<b>GROSS APPROPRIATION</b>	<b>\$1,821,100</b>	<b>Total of all applicable line item appropriations.</b>
Gifts, bequests, and donations	10,000	Private donations to maintain the superintendent's house.
Lansing, Michigan former school for the blind site – rent	1,811,100	Rent revenue from Mid-Michigan Public School Academy and Lansing Network Center to pay for occupancy costs.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 107: MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

*The Michigan Schools for the Deaf and Blind (MSDB) in Flint provide educational and residential services to students who are deaf and/or visually impaired. Schools provide two distinct educational and residential programs for deaf and blind students.*

Full-time equated classified positions	96.0	Full-time equated (FTE) positions in the state classified service.
Michigan schools for the deaf and blind operations – 95.0 FTE positions	\$11,413,800	Operational costs such as staff salaries, supplies, contractual services, utilities, and facilities maintenance. <div style="text-align: right; margin-left: 20px;">                     Funding Source(s):      Federal      5,375,400                         Local      5,804,700                         Private      15,100                         Restricted      218,600                 </div>
<i>Related Boilerplate Section(s): 401, 402, 404, 406</i>		
Summer institute	90,000	Short-residency summer institute to teach Braille and life skills to visually-impaired students who do not participate in full 180- or 230-day residency program at MSDB. <div style="text-align: right; margin-left: 20px;">                     Funding Source(s):      Private      90,000                 </div>
<i>Related Boilerplate Section(s): None</i>		
Camp Tuhsmeheeta – 1.0 FTE position	250,100	Operation of camping facility near Greenville, Michigan, which is used by impaired persons statewide. <div style="text-align: right; margin-left: 20px;">                     Funding Source(s):      Private      250,100                 </div>
<i>Related Boilerplate Section(s): None</i>		
Private gifts – blind	90,000	Private donations and bequests dedicated to fund summer programs, student activities, and special events for visually impaired students. <div style="text-align: right; margin-left: 20px;">                     Funding Source(s):      Private      90,000                 </div>
<i>Related Boilerplate Section(s): None</i>		
Private gifts – deaf	50,000	Private donations and bequests dedicated to fund summer programs, student activities, and special events for hearing impaired students. <div style="text-align: right; margin-left: 20px;">                     Funding Source(s):      Private      50,000                 </div>
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$11,893,900</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenue	5,375,400	Total federal grant or matchable revenue.
Local cost sharing (schools for blind/deaf)	5,516,800	Revenue from local school districts for instructional costs of district students who attend MSDB–Flint.
Local school district service fees	287,900	Charged to local school districts for special education assessment services rendered.
Gifts, bequests, and donations	495,200	Private donations that support operations of MSDB–Flint.
Student insurance revenue	218,600	From insurance providers; offsets MSDB medical costs.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## SECTION 108: PROFESSIONAL PREPARATION SERVICES

*Professional Preparation Services is responsible for ensuring that all professional school personnel complete preparation and ongoing professional development programs. Performs functions including teacher certification, development of standards for teacher preparation institutions, and oversight of teacher testing.*

Full-time equated classified positions	31.0	Full-time equated (FTE) positions in the state classified service.
Professional preparation operations – 31.0 FTE positions	\$5,826,800	Personnel and operational costs. Funding Source(s): Federal 2,687,300 Restricted 3,139,500
<i>Related Boilerplate Section(s): 208, 501, 502, 503</i>		
National board certification	100,000	Provides grants for up to half the application fee for teachers applying for national board certification. Funding Source(s): Restricted 100,000
<i>Related Boilerplate Section(s): 505</i>		
Department of attorney general	50,000	Represents Department of Education in all matters involving issuance, suspension, and revocation of teacher certificates. Funding Source(s): Restricted 50,000
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$5,976,800</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenue	2,687,300	Total federal grant or matchable revenue.
Certification fees	2,986,700	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
Teacher testing fees	302,800	From certifying teachers; offsets cost of administering Michigan Test for Teacher Certification.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 109: EARLY CHILDHOOD EDUCATION AND FAMILY SERVICES

*This office administers early childhood education programs for general and special education students. Programs administered by this office include the Michigan School Readiness Program, 21st Century Community Learning Centers, and the Great Parents, Great Start program.*

Full-time equated classified positions	25.0	Full-time equated (FTE) positions in the state classified service.
Early childhood education and family services operations – 25.0 FTE positions	\$4,372,200	Personnel and operational costs.
		Funding Source(s):
		Federal
		Private
		Restricted
		GF/GP
		3,186,800
		187,700
		57,400
		940,300
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$4,372,200</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenue	3,186,800	Total federal grant or matchable revenue.
Certification fees	57,400	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
Private foundations	187,700	Private funds for Michigan After School Partnership Program.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$940,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110: SCHOOL IMPROVEMENT SERVICES

*This office facilitates school district compliance with state and federal school improvement requirements, including the "No Child Left Behind" Act. Functions provided by this unit include administering certain federal grants, providing assistance to schools needing improvement, curriculum development, and monitoring public school academies.*

Full-time equated classified positions	74.0	Full-time equated (FTE) positions in the state classified service.								
School improvement operations – 74.0 FTE positions	\$16,577,100	Personnel and operational costs. Funding Source(s): <table style="float: right; margin-left: 20px;"> <tr> <td style="padding-left: 20px;">Federal</td> <td style="text-align: right;">14,884,600</td> </tr> <tr> <td style="padding-left: 20px;">Private</td> <td style="text-align: right;">1,093,000</td> </tr> <tr> <td style="padding-left: 20px;">Restricted</td> <td style="text-align: right;">524,100</td> </tr> <tr> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">75,400</td> </tr> </table>	Federal	14,884,600	Private	1,093,000	Restricted	524,100	GF/GP	75,400
Federal	14,884,600									
Private	1,093,000									
Restricted	524,100									
GF/GP	75,400									
<i>Related Boilerplate Section(s): 601</i>										
Subject area content expectations and guidelines	100,000	Funds to develop and implement subject area content expectations and guidelines. Funding Source(s): <table style="float: right; margin-left: 20px;"> <tr> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">100,000</td> </tr> </table>	GF/GP	100,000						
GF/GP	100,000									
<i>Related Boilerplate Section(s): 603</i>										
<b>GROSS APPROPRIATION</b>	<b>\$16,677,100</b>	<b>Total of all applicable line item appropriations.</b>								
Federal revenue	14,884,600	Total federal grant or matchable revenue.								
Certification fees	524,100	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.								
Private foundations	1,093,000	Revenue from private organizations.								
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$175,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>								

## SECTION 111: SCHOOL FINANCE AND SCHOOL LAW SERVICES

*This office administers the School Aid budget, and provides administrative services for the State Board of Education and others on state and federal law that affect education.*

Full-time equated classified positions	21.0	Full-time equated (FTE) positions in the state classified service.
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School finance and school law operations – 21.0 FTE positions	\$2,891,400	Personnel and operational costs.		
		Funding Source(s):	Federal	1,385,800
			Restricted	513,500
			GF/GP	992,100

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$2,891,400</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenue	1,385,800	Total federal grant or matchable revenue.
Certification fees	513,500	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$992,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 112: EDUCATIONAL ASSESSMENT AND ACCOUNTABILITY

*This unit administers the Michigan Educational Assessment Program (MEAP) test. It is responsible for test development, test administration, and analysis and reporting of test results.*

Full-time equated classified positions	28.0	Full-time equated (FTE) positions in the state classified service.
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Educational assessment operations – 28.0 FTE positions	\$12,328,800	Personnel and operational costs.			
		Funding Source(s):	Federal	12,328,800	

*Related Boilerplate Section(s): 801*

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<b>GROSS APPROPRIATION</b>	<b>\$12,328,800</b>	<b>Total of all applicable line item appropriations.</b>
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Federal revenue	12,328,800	Total federal grant or matchable revenue.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 113: GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES

*This unit administers various federal and state grants. It also administers the Food and Nutrition programs, including the School Breakfast Program and National School Lunch program.*

Full-time equated classified positions	59.5	Full-time equated (FTE) positions in the state classified service.								
Grants administration and school support services operations – 59.5 FTE positions	\$8,163,200	Personnel and operational costs. Funding Source(s): <table style="float: right; margin-left: 20px;"> <tr> <td style="padding-left: 20px;">Federal</td> <td style="text-align: right;">7,658,800</td> </tr> <tr> <td style="padding-left: 20px;">Local</td> <td style="text-align: right;">10,700</td> </tr> <tr> <td style="padding-left: 20px;">Restricted</td> <td style="text-align: right;">70,000</td> </tr> <tr> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">423,700</td> </tr> </table>	Federal	7,658,800	Local	10,700	Restricted	70,000	GF/GP	423,700
Federal	7,658,800									
Local	10,700									
Restricted	70,000									
GF/GP	423,700									
<i>Related Boilerplate Section(s): 701, 702</i>										
Federal and private grants	3,000,000	Authorizes expenditure of additional federal and private funds if they become available throughout the year. Funding Source(s): <table style="float: right; margin-left: 20px;"> <tr> <td style="padding-left: 20px;">Federal</td> <td style="text-align: right;">2,000,000</td> </tr> <tr> <td style="padding-left: 20px;">Private</td> <td style="text-align: right;">1,000,000</td> </tr> </table>	Federal	2,000,000	Private	1,000,000				
Federal	2,000,000									
Private	1,000,000									
<i>Related Boilerplate Section(s): 901</i>										
<b>GROSS APPROPRIATION</b>	<b>\$11,163,200</b>	<b>Total of all applicable line item appropriations.</b>								
Federal revenue	9,658,800	Total federal grant or matchable revenue.								
Commodity distribution fees	70,000	Fee charged to local school districts for spoiled surplus commodities.								
Local school district service fees	10,700	Fines charged to local school districts for violations of the state's sex education laws								
Private foundations	1,000,000	Revenue from private organizations.								
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$423,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>								

## BOILERPLATE SECTION INFORMATION

**Sec. 201. State Spending to Local Governments**

Provides payments to local units of government.

**Sec. 202. Management and Budget Act**

Subjects funds in this appropriation act to the management and budget act.

**Sec. 203. Definitions**

Defines certain terms used in the act.

**Sec. 204. 1% Civil Service Fee**

Specifies administrative fee charged to each state department for personnel services.

**Sec. 205. Posting Reports on the Internet**

Requires Department to post reports required by boilerplate on its website.

**Sec. 206. State Board Information**

Requires Department to forward board information to various governmental agencies.

**Sec. 207. Office for Safe Schools**

Defines responsibilities of the Office of Safe Schools.

**Sec. 208. Personnel Records**

Requires Department to retain teacher personnel records regarding sexual misconduct.

**Sec. 209. Information Technology User Fees**

Requires Department to pay user fees to Department of Information Technology (DIT) for technology-related services and projects.

**Sec. 210. Information Technology Work Projects**

States that funds may be designated as work projects and carried forward to support technology projects under direction of DIT.

**Sec. 211. Adequate Yearly Progress (AYP)**

Requires Department to allow districts to appeal a determination of failure to meet AYP prior to Department reporting those results.

**Sec. 212. Purchase of Foreign Goods**

Prohibits use of state funds to purchase foreign-made goods if comparable American or Michigan goods are available.

**Sec. 213. Hiring Freeze**

Establishes a hiring freeze for state civil service with exceptions under certain circumstances.

**Sec. 214. Out-of-State Travel**

Limits out-of-state travel to certain circumstances and requires reporting on all out-of-state travel.

**Sec. 215. Communication with the Legislature**

Prohibits Department from taking disciplinary action against an employee for communicating with a legislator or his or her staff.

**Sec. 216. Economically Distressed Areas**

Encourages Department to contract with businesses in economically distressed areas.

**Sec. 217. Bills Submitted by Auditor General**

Requires Department to pay, within 60 days of submission, the full amount of any bills submitted by Auditor General.

**Sec. 218. Automated External Defibrillators (AEDs)**

Encourages Department to promote benefits of AEDs and to work with districts who receive grants for AED purchases to secure a bulk-purchase discount.

**Sec. 220. Timely Data**

Requires Department to provide data requested by legislature, staff, and fiscal agencies in a timely manner.

**Sec. 301. Per Diem Payments**

Authorizes Department to make per diem payments to members of the State Board of Education.

**Sec. 302. Travel Expenditures**

Prohibits spending over \$35,000 for in-state travel for Board of Education members; prohibits out-of-state travel.

**Sec. 303. Best Practices in Education Study**

Specifies that \$175,000 from state board/superintendent operations line be expended to conduct a study of national best practices in education.

**Sec. 304. Michigan History Day – VETOED**

Specifies that \$25,000 be allocated to Department of History, Arts, and Libraries for support of Michigan history day.

**Sec. 401. Michigan Schools for the Deaf and Blind Employees**

Stipulates that employees who work on a school year basis shall be considered annual employees for purposes of service credits, retirement, and insurance benefits.

**Sec. 402. Payment for Instruction at the Michigan Schools for the Deaf and Blind**

Requires Department to assess intermediate school district of residence 100% of cost of student's instructional program for each student enrolled at Michigan schools for the deaf and blind.

**Sec. 403. Rent for Michigan Schools for the Blind – Former Site**

Authorizes Department to rent or lease the facility to a state agency or private party.

**Sec. 404. Rent for Michigan Schools for the Deaf and Blind – Flint**

Allows Department to rent or lease the facility to a state agency or private party.

**Sec. 405. Federal Medicaid Program**

Allows Department to assist other departments to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program.

**Sec. 406. Residential Program at the Michigan Schools for the Deaf and Blind**

Authorizes Michigan schools for the deaf and blind to promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired.

**Sec. 501. Felony Conviction Files**

Requires Department to maintain professional personnel registry and certificate revocation/felony conviction files.

**Sec. 502. Student Teaching Credits**

States that one-half of all student teaching credits can be earned through substitute teaching.

**Sec. 503. Teacher Preparation Programs**

Provides \$100,000 to the Alternative Route to Certification Program at Central Michigan University and \$100,000 to the Pathways to Teaching Program at Wayne State University.

**Sec. 505. National Board Certification**

Provides up to one-half of the application fee for teachers who apply for National Board Certification.

**Sec. 601. Administration of the Charter School Office**

Earmarks funds to operate the charter school office.

**Sec. 603. Subject Area Content Expectations and Guidelines**

Earmarks funds for development, approval, and implementation of subject area content expectations and guidelines that apply to the credit requirements of the Michigan Merit Standard.

**Sec. 701. Collaboration With Center for Educational Performance and Information**

Requires Department to work collaboratively with Center for Educational Performance and Information to support data collection.

**Sec. 801. Educational Assessment Operations**

Requires Department to provide MEAP tests to nonpublic school students; requires that MEAP test results include item analysis.

**Sec. 901. Federal and Private Grants**

Requires Department to notify House and Senate Appropriation Subcommittee Chairs within 10 days of receipt of a grant appropriated in the new federal and private grants line item including funding source, purpose, and amount of grant.



Fourth Floor, North Tower, Anderson Building  
 124 North Capitol Avenue, Lansing, Michigan 48933  
 P.O. Box 30014, Lansing, Michigan 48909-7514  
 Phone: 517-373-8080 FAX: 517-373-5874  
 www.house.mi.gov/hfa



**Mitchell E. Bean, Director**  
**Bill Fairgrieve, Deputy Director**

**ECONOMIC/REVENUE FORECAST ▪ TAX ANALYSIS ▪ REVENUE SHARING.....Rebecca Ross, Senior Economist**  
 Jim Stansell, Economist

**EDUCATION AND REGULATORY.....Mary Ann Cleary, Associate Director**  
 Community Colleges.....Viola Bay Wild, Fiscal Analyst  
 Higher Education ..... Kyle I. Jen, Senior Analyst  
 Education ▪ School Aid ..... Mary Ann Cleary, Associate Director; Bethany Wicksall, Senior Analyst  
 Labor and Economic Growth..... Richard Child, Senior Analyst  
 Transportation.....William E. Hamilton, Senior Analyst

**FISCAL OVERSIGHT, AUDIT AND LITIGATION..... William E. Hamilton, Senior Analyst**

**GENERAL GOVERNMENT.....AI Valenzio, Associate Director**  
 Agriculture.....William E. Hamilton, Senior Analyst  
 Capital Outlay ▪ Retirement ▪ Supplementals.....AI Valenzio, Associate Director  
 Corrections.....Marilyn Peterson, Senior Analyst  
 Judiciary .....Viola Bay Wild, Fiscal Analyst  
 Environmental Quality ▪ Natural Resources ▪ NR Trust Fund ▪ Clean Michigan Initiative..... Kirk Lindquist, Senior Analyst  
 Attorney General ▪ Civil Rights ▪ Civil Service ▪ Executive ▪ Information Technology ▪  
 Legislature ▪ Lottery ▪ Auditor General ▪ Management and Budget ▪ State ..... Robin Risko, Senior Analyst  
 Treasury ..... Mark Wolf, Fiscal Analyst; Robin Risko, Senior Analyst  
 History, Arts, and Libraries.....AI Valenzio, Associate Director  
 Military and Veterans Affairs ▪ State Police ..... Jan Wisniewski, Senior Analyst  
 Legislative Transfers..... Margaret Alston, Senior Analyst

**HUMAN SERVICES..... Bill Fairgrieve, Deputy Director**  
 Community Health: Medicaid..... Steve Stauff, Senior Analyst  
 Mental Health ▪ Substance Abuse ..... Margaret Alston, Senior Analyst  
 Public Health ▪ Aging ..... Susan Frey, Senior Analyst  
 Human Services..... Robert Schneider, Senior Analyst; Bill Fairgrieve, Deputy Director

**LEGISLATIVE ANALYSIS .....Chris Couch, Associate Director**  
 Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts

**SUPPORT STAFF**

Office Manager ..... Sharon Risko, Administrative Assistant  
 Publications and Data ..... Jeanne Dee, Administrative Assistant  
 Community Health ▪ Corrections ▪ Human Services ▪ Judiciary ▪ HFA Library.....Tumai Burris, Budget Assistant  
 Agriculture ▪ Community Colleges ▪ Education ▪ Higher Education ▪ School Aid ▪  
 Transportation ▪ Transfers ▪ HFA Internet ▪ Bill Analysis.....Barbara Graves, Budget Assistant  
 Capital Outlay ▪ Environmental Quality ▪ General Government ▪ History, Arts, & Libraries ▪  
 Labor and Economic Growth ▪ Military and Veterans Affairs ▪ Natural Resources ▪  
 Retirement ▪ State Police ▪ Supplementals.....Kim O'Berry, Budget Assistant  
 Facilities Coordinator .....Ericah Caughey, Receptionist



House Fiscal Agency  
P.O. Box 30014 ■ Lansing, MI 48909-7514  
(517) 373-8080 ■ FAX (517) 373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)