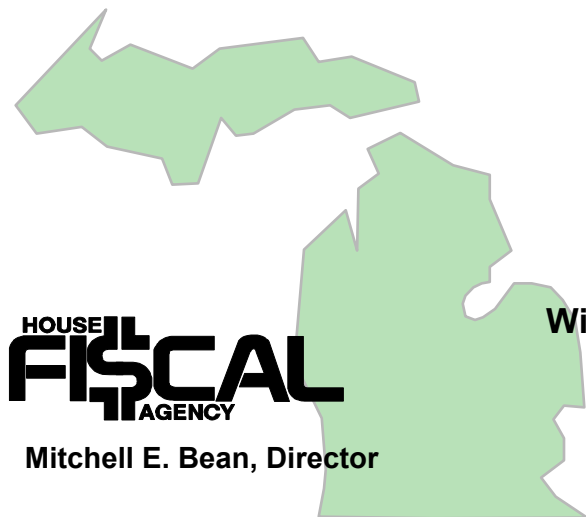


LINE ITEM AND BOILERPLATE SUMMARY

AGRICULTURE

**Fiscal Year 2007-08
Public Act 128 of 2007
Senate Bill 222**

As Enacted



**HOUSE
FISCAL
AGENCY**

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**William E. Hamilton, Senior Fiscal Analyst
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February 2008

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February 2008

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2007-08 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF AGRICULTURE

Public Act 13 of 1921 established the Michigan Department of Agriculture (MDA) to "foster and promote in every possible way the agricultural interests of this state..." Public Act 13 also established the five-member bi-partisan Commission of Agriculture and vested with the Commission the general administration of the powers and duties granted to the Department. The Commission provides oversight and executive direction for MDA programs, appoints a director to serve as chief administrative officer of the Department, and approves administrative rules and regulations promulgated by the Department. Members of the Commission of Agriculture are appointed by the Governor with the consent of the Senate. Commission members are appointed for four-year terms.

The Department's mission is: "To protect, promote, and preserve the agricultural interests of the people of the State of Michigan." The Department's key programs and priorities include: ensuring food safety and security, protecting animal health and welfare, managing invasive exotic species, regulating pesticide use, certifying agricultural commodities, ensuring environmental stewardship, protecting consumers, promoting a viable agricultural economy, and providing homeland security.

The Department works cooperatively with many agencies and organizations including: U.S. Department of Agriculture; U.S. Environmental Protection Agency; U.S. Food and Drug Administration; the Michigan Departments of Community Health, Environmental Quality, Natural Resources, Labor and Economic Growth, and State Police; Michigan State University; and representatives of food and agriculture industries.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	686.5	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$109,399,300 \$108,369,300	Total of all expenditure line item appropriations.
Total interdepartmental grants/intradepartmental transfers	40,615,400 9,615,400	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$98,783,900 \$98,753,900	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	21,240,600	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	263,500 233,500	Total private grant revenue.
Total state restricted revenue	46,121,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$31,158,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: EXECUTIVE

The Executive Office provides administrative direction and program oversight for the Department and oversees the development of policies, rules, and regulations. This appropriation unit also funds the Department's administrative support functions, the Michigan Agricultural Statistic Service, emergency management functions, and costs of certain commissions and boards.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.	
Full-time equated classified positions	46.0	Full-time equated (FTE) positions in the state classified service.	
Commission and boards	\$17,800	Costs in support of Grape and Wine Council and Upper Peninsula State Fair Board. (GF/GP support for the Agriculture Commission is not included in this year's budget.)	
		Funding Source(s):	Restricted 17,800
		<i>Related Boilerplate Section(s): 301</i>	
Unclassified positions – 6.0 FTE positions	354,000	Supports the salaries of the Department Director, Racing Commissioner, and Legislative Liaison. Three additional unclassified positions are authorized. Two positions are unfunded.	
		Funding Source(s):	Restricted 160,500 GF/GP 193,500
		<i>Related Boilerplate Section(s): None</i>	
Executive direction – 10.0 FTE positions	1,157,900	<u>Executive Office</u> : Develops policy; oversees Department programs and divisions. <u>Office of Communications</u> : Handles media relations, video/audio services, public relations/information, and responds to customer service hotline calls.	
		Funding Source(s):	Restricted 105,400 GF/GP 1,052,500
		<i>Related Boilerplate Section(s): None</i>	
Management services – 31.5 FTE positions	2,430,800	Supports the Finance and Administrative Services Division and Human Resources Division. <u>Finance and Administrative Services</u> : Administers business processes for the Department including budget development and monitoring, accounting, procurement, facility management, and office services. <u>Human Resources</u> : Assists/advises Department management in personnel administration, including hiring, position classification, and organizational development; helps ensure equal opportunity in recruitment, selection, and promotion; negotiates and administers collective bargaining agreements; represents Department in grievance proceedings; coordinates reasonable accommodation and health/safety issues. The Human Resources Division now reports to the Department of Civil Service.	
		Funding Source(s):	Restricted 418,600 GF/GP 2,012,200
		<i>Related Boilerplate Section(s): 205, 208, 209, 210, 214, 219, 220, 223, 231, 232, 302, 801, 805</i>	

Agriculture statistics – 2.0 FTE positions	137,600	Under formal agreement between the Department and the U. S. Department of Agriculture's National Agricultural Statistics Service, Agricultural Statistics maintains Michigan's official agricultural database. Activities include preparation of crop and livestock production estimates, commodities and local market prices, value of farm products, and other information. Provides accurate current and historical data for commodities.	Funding Source(s):	Private GF/GP	75,000 62,600
<i>Related Boilerplate Section(s): 306</i>					
Emergency management – 2.5 FTE positions	242,300	Coordinates preparation for and response to emergencies that impact the state's food and agriculture industries.	Funding Source(s):	Restricted	242,300
<i>Related Boilerplate Section(s): None</i>					
Human resources optimization user charges	41,200	Funds Department access to Michigan Human Resources Service Center.	Funding Source(s):	GF/GP	41,200
<i>Related Boilerplate Section(s): None</i>					
GROSS APPROPRIATION	\$4,381,600	Total of all applicable line item appropriations.			
Total private revenue	75,000	Total private grant revenue.			
Total state restricted revenue	944,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.			
GENERAL FUND/ GENERAL PURPOSE	\$3,362,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.			

SECTION 103: DEPARTMENTWIDE

This appropriation unit provides funding for rent and related property management charges.

Rent and building occupancy charges	\$1,570,100	Building occupancy charges for state-owned office space (includes janitorial and other maintenance services) and rent for leased, privately-owned facilities.	
		Funding Source(s):	
		Federal	197,800
		Restricted	561,000
		GF/GP	811,300

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$1,570,100	Total of all applicable line item appropriations.	
Total federal revenue	197,800	Total federal grant or matchable revenue.	
Total state restricted revenue	561,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
GENERAL FUND/ GENERAL PURPOSE	\$811,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 104: FOOD AND DAIRY

This unit provides funding for a variety of food safety programs administered by the Department and recognizes Department oversight of local health department food safety inspection activities.

Full-time equated classified positions	107.0	Full-time equated (FTE) positions in the state classified service.
Food safety and quality assurance – 107.0 FTE positions	\$12,627,600	<p><u>Food Product Safety Assurance:</u> Under authority of Food Law (2000 PA 92), inspects/oversees approximately 17,000 food establishments, including food processing plants, and retail grocery and convenience stores, distribution centers, markets, and concessions at fairs. Program helps prevent sale of adulterated food products, outbreaks of food-borne disease, and fraud and deception in the sale of food products. Program also responds to food recalls. More than 100 recalls are reported yearly.</p> <p><u>Dairy:</u> Licenses and inspects approximately 2,100 Grade A dairy farms, approximately 280 Manufacturing Grade dairy farms, milk trucks, milk processing plants, and facilities producing cheese, butter, and frozen dairy products. Activities authorized under the Manufacturing Milk Law (2001 PA 267) and the Grade A Milk Law (2001 PA 266). Program helps ensure a safe and wholesome milk supply for Michigan consumers. Without adequate inspection and oversight, milk can not be shipped out-of-state in accordance with the Pasteurized Milk Ordinance—a national standard for dairy-product sanitation developed by the United States Public Health Service (USPHS).</p> <p><u>Food Service Sanitation:</u> Licenses approximately 45,000 food service establishments; provides training and program oversight for the food service sanitation programs of 45 local health departments. Through a cooperative program with Departments of Environmental Quality and Community Health, this section provides triennial accreditation of local food inspection programs through the Michigan Local Public Health Accreditation Program. Program authority under Food Law of 2000.</p> <p style="text-align: right;">Funding Source(s): Federal 407,300 Restricted 3,013,200 GF/GP 9,207,100</p> <p><i>Related Boilerplate Section(s): 402, 403, 404, 406, 407</i></p>
Local public health operations	8,878,700	<p>Placeholder used to recognize Department's oversight role in local public health department food service inspection program. Actual funding (in Department of Community Health budget) is distributed by formula which includes number of fixed, mobile, and temporary food service establishments.</p> <p style="text-align: right;">Funding Source(s): IDG 8,878,700</p> <p><i>Related Boilerplate Section(s): 401</i></p>
GROSS APPROPRIATION	\$21,506,300	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	8,878,700	Funding from the Michigan Department of Community Health.
Total federal revenue	407,300	Total federal grant or matchable revenue.
Total state restricted revenue	3,013,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$9,207,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: ANIMAL INDUSTRY

This appropriation unit provides funding to protect public health and the health and welfare of domestic animals, livestock, and pets. The State Veterinarian is responsible for overall livestock and poultry disease programs and toxic substance contamination concerns related to animal health.

Full-time equated classified positions 58.0 Full-time equated (FTE) positions in the state classified service.

Animal health and welfare – 21.5 FTE positions \$2,407,400 Animal Industry Division: This division works to protect public health and health of domestic animals, livestock, and pets; monitors and works to eradicate animal diseases to facilitate import and export of healthy livestock; protects human health by protecting food supply; licenses and regulates a variety of animal industries including livestock dealers, riding stables, pet stores, and commercial fish hatcheries.
State Veterinarian: Oversees livestock and poultry disease programs and toxic substance contamination concerns related to animal health and welfare; monitors livestock in response to bovine tuberculosis concerns (coordinated with Departments of Natural Resources and Community Health).

Funding Source(s):	Federal	469,300
	IDG	75,000
	Restricted	166,100
	GF/GP	1,697,000

Related Boilerplate Section(s): 212, 455, 456, 458

Bovine tuberculosis program – 36.5 FTE positions 7,092,200 Funds testing and surveillance, limited indemnification and disposal of infected animals, on-farm assistance such as wildlife mitigation and herd reconciliation, and fee-based testing by private veterinarians.

Funding Source(s):	Federal	730,800
	Restricted	2,125,400
	GF/GP	4,236,000

Related Boilerplate Section(s): 212, 450, 451, 452, 454, 457, 459

GROSS APPROPRIATION \$9,499,600 Total of all applicable line item appropriations.

Total interdepartmental grants/intradepartmental transfers 75,000 Funding from the Michigan Department of Natural Resources from Cervid Industry fees.

Total federal revenue 1,200,100 Total federal grant or matchable revenue.

Total state restricted revenue 2,291,500 State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.

**GENERAL FUND/
GENERAL PURPOSE \$5,933,000 The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.**

SECTION 106: PESTICIDE AND PLANT PEST MANAGEMENT

This appropriation unit provides funding for implementation of programs and the enforcement of laws concerning exotic and invasive pest management, pesticide and agrichemical sale and use, export commodities, and animal feed and drugs.

Full-time equated classified positions	228.8	Full-time equated (FTE) positions in the state classified service.
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Pesticide and plant pest management – 116.8 FTE positions	\$13,573,200	<p><u>Animal Feed/Drug Inspections:</u> Ensures medicated animal feed and drugs used in food production systems meet or exceed standards for human and animal nutrition; inspects facilities that produce animal feeds to ensure the food chain is not compromised by contaminants; inspects grain elevators to ensure basic foodstuffs including grains and dry beans are free from substances hazardous to human or animal health.</p> <p><u>Exotic and Invasive Species:</u> Prevents introduction, establishment, and spread of exotic and invasive species in Michigan. Activities include detecting incoming exotic pests at high-risk sites, delimiting new infestations, and eradication using science-based control methods.</p> <p><u>Pesticide and Agrichemical Inspections:</u> Protects the environment from adverse effects associated with pesticide and agrichemical use. Activities include regulating manufacture, sale, use, storage, and disposal of pesticides and agrichemicals; investigating allegations of pesticide misuse; and certification and licensing of business operations.</p> <p><u>Plant Pest and Commodity Certification:</u> Ensures plant and animal products meet quarantine requirements and certification standards. Activities include inspecting and certifying plants and plant products to meet phytosanitary requirements of international and interstate markets and quality/grade standards. Operations facilitate trade of Michigan-grown agricultural products.</p>
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Funding Source(s):	Federal	3,842,200
	Private	147,700
	Restricted	5,162,000
	GF/GP	4,421,300

Related Boilerplate Section(s): 502

Emerald ash borer control program – 112.0 FTE positions	10,176,300	Supports program to detect and control Emerald Ash Borer (EAB) and EAB-infested materials.
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Funding Source(s):	Federal	10,176,300
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Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$23,749,500	Total of all applicable line item appropriations.
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Total federal revenue	14,018,500	Total federal grant or matchable revenue.
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Total private revenue	147,700	Total private grant revenue.
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Total state restricted revenue	5,162,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$4,421,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 107: ENVIRONMENTAL STEWARDSHIP

This appropriation unit funds programs to assist soil and water conservation districts, local governments, drain commissioners, and land users with conservation and development of state soil and water resources. Programs encourage installing and managing sustainable resource protection practices at the local level.

Full-time equated classified positions	44.5	Full-time equated (FTE) positions in the state classified service.
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Environmental stewardship – 30.2 FTE positions	\$2,857,300	<p><u>Conservation Reserve Enhancement Program</u>: Addresses soil erosion, water quality, and wildlife habitat through conservation practices (partner with federal government).</p> <p><u>Biosolids</u>: Education/assistance to encourage increased use of biosolids recycling and application.</p> <p><u>Right to Farm</u>: Administers Right to Farm Act (1981 PA 93); investigates/responds to agricultural pollution complaints (pesticide applications, livestock production facilities, land application of some by-products); administers siting program for new or expanding livestock production facilities.</p> <p><u>Michigan Agriculture Environmental Assurance Program</u>: Provides technical assistance to producers on cost-effective land stewardship practices and pollution risk prevention.</p> <p><u>Migrant Labor Housing</u>: Inspects/licenses housing sites occupied by five or more migrant laborers.</p> <p><u>Intercounty Drain Program</u>: Oversees all intercounty drain work construction/financing; staff chair all intercounty drainage boards.</p> <p><u>Field Operations</u>: Provides grant management assistance to local conservation districts.</p>
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Funding Source(s):	IDG	269,800
	Federal	232,500
	Restricted	50,000
	GF/GP	2,305,000

Related Boilerplate Section(s): 603, 606, 607

Groundwater and freshwater protection program – 8.3 FTE positions	5,461,700	<p><u>Stewardship</u>: Education, technical assistance, cost sharing to pesticide/fertilizer users to protect groundwater resources with voluntary, locally-driven initiatives; liaisons from U.S. Department of Agriculture, Natural Resources Conservation Service, and Michigan State University Extension.</p> <p><u>Monitoring</u>: Water quality information to private well owners; meet federal monitoring requirements for pesticides.</p> <p><u>Michigan Clean Sweep</u>: Develop legal, safe disposal system for old/unwanted/suspended/canceled pesticides.</p> <p><u>Contamination Response</u>: Respond to events involving pesticide contamination of groundwater.</p> <p><u>Americorps</u>: Educational information to Michigan residents on groundwater stewardship; identify high-risk areas; provide technical assistance.</p> <p><u>Pesticide State Management Plans</u>: Ensure specific pesticides (agricultural/non-agricultural) do not unreasonably threaten groundwater.</p> <p><u>Pesticide Container Recycling</u>: Encourage pesticide users to recycle empty containers at pre-selected sites.</p>
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Funding Source(s):	Federal	466,900
	Restricted	4,994,800

Related Boilerplate Section(s): None

Farmland and open space preservation – 6.0 FTE positions	981,600	Program for farmland and open space preservation through farmland development rights agreements, purchasing development rights, Agricultural Preservation Fund, local and designated open space easement. Agriculture Preservation Fund grants are made in state Capital Outlay budget bills. Funding Source(s): Restricted 981,600 <i>Related Boilerplate Section(s): None</i>
Technical assistance match	300,000	Provides funding for technicians (working out of local conservation districts) who assist farmers and landowners in completion of federally-funded Natural Resources Conservation Service (NRCS) contracts. Funding Source(s): GF/GP 300,000 <i>Related Boilerplate Section(s): 605</i>
Cooperative resources management initiative program VETOED	4,000,000 0	Forestry Assistance Program: Grants to local conservation districts for education and technical assistance to landowners and communities to better manage forest resources. Funded from IDG from Department of Natural Resources. <i>Related Boilerplate Section(s): None</i>
Agriculture pollution prevention program	1,000,100	Implements provisions of 2001 PA 176; provides grant funding to local conservation districts. Funding Source(s): Federal 1,000,000 Restricted 100 <i>Related Boilerplate Section(s): None</i>
Local conservation districts	916,800	Operational grants to state's 79 soil conservation districts. Funding Source(s): GF/GP 916,800 <i>Related Boilerplate Section(s): 604</i>
Migrant labor housing	425,100	Construction or improvement of migrant labor housing. Funding Source(s): Federal 400,000 Restricted 25,000 GF/GP 100 <i>Related Boilerplate Section(s): 603</i>
Aquifer protection program	50,000	Aquifer Protection Dispute Resolution: Program gathers water use information provided by operators withdrawing 100,000 gallons/day; responds to complaints received by DEQ against agricultural water users; enforcement actions referred to DEQ; IDG from DEQ. Funding Source(s): IDG 50,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$12,992,600 \$11,992,600	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	1,319,800 319,800	Total of all funds received from other departments and transfer of funds.
Total federal revenue	2,099,400	Total federal grant or matchable revenue.
Total state restricted revenue	6,051,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,521,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: LABORATORY PROGRAM

This appropriation unit provides funding for analytical and diagnostic testing services and inspection programs for consumers, industry, and government agencies. The Laboratory Division provides scientific and analytical services in support of programs of the Michigan Department of Agriculture and other agencies, both federal and state, and testing and consulting services on a fee basis to Michigan's industry and private citizens. The division operates two laboratories, the Geagley Laboratory in East Lansing and the E. C. Heffron Metrology Laboratory in Williamston.

Full-time equated classified positions	146.0	Full-time equated (FTE) positions in the state classified service.
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Laboratory services – 60.5 FTE positions	\$6,336,400	<p><u>Animal Disease Surveillance</u>: Analyzes animal blood to meet state/federal requirement that assure disease-free animal movement in-state and to other countries; provides surveillance testing for reportable animal diseases through USDA cooperative agreement.</p> <p><u>Equine Drug Testing</u>: Analyzes blood and urine from horses competing at Michigan's pari-mutuel racetracks and county fairs in support of regulatory programs of the Office of Racing Commissioner and the Fairs, Expositions and Racing Division to ensure horses competing at licensed tracks and fairs do so without using performance enhancing drugs.</p> <p><u>Food, Feed, and Fertilizer</u>: Performs analytical testing support for the Pesticide and Plant Pest Management Division to ensure animal feeds and fertilizer products meet quality standards and label guarantees; test animal feeds for prohibited materials, drug formulations, and mycotoxins. Tests food and dairy products for quality standards.</p> <p><u>Food, Dairy, and Microbiology</u>: Tests food and dairy products for microbiological pathogens and indicator organisms. Tests dairy products in support of FDA's Pasteurized Milk Ordinance to ensure quality standards and allow dairies to ship out of state. Ensures safety/quality of food industry products; analyzes products for food-borne pathogens or other substances that make products unfit for human consumption; provides testing for outbreak investigations.</p> <p><u>Motor Fuel Quality</u>: Ensures quality of gasoline supply in the state through octane, alcohol, vapor pressure, and other tests.</p> <p><u>Pesticides and Environment</u>: Monitors formulated pesticide products, application/misuse of licensed/unlicensed pesticide products; chemically-induced plant, animal, and/or human health problems; groundwater; and food residue.</p> <p><u>Antimicrobial</u>: Under a cooperative agreement with EPA provides efficacy and formulation testing of EPA-registered antimicrobial products.</p> <p><u>Seed</u>: Performs both regulatory and fee for service testing of agricultural seeds for purity and germination standards, and for the presence of noxious weeds.</p>
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Funding Source(s):	IDG	189,100
	Federal	916,200
	Restricted	2,272,000
	GF/GP	2,959,100

Related Boilerplate Section(s): 304

USDA monitoring program – 18.0 FTE positions	2,126,900	U.S. Department of Agriculture-funded programs: <u>Pesticide Data Program</u> : Collects data on pesticide residue in fresh and processed fruits/vegetables and other food products including grain, dairy products, and poultry. <u>Microbiological Data Program</u> : Collects data on pathogens and indicator organisms in fresh produce such as celery, tomatoes, lettuce, cantaloupe, parsley, and sprouts. <u>Food Emergency Response Network</u> : Provides analytical capability to test for microbiological threat agents in food. Funding Source(s): Federal 2,126,900 <i>Related Boilerplate Section(s): None</i>
Consumer protection program – 67.5 FTE positions	5,128,700	<u>Motor Fuels Quality</u> : Ensures that gasoline sold in the state meets all applicable quality/purity standards set by state/federal statutes; licenses, inspects, and regulates more than 5,000 retail gasoline outlets in the state; investigates complaints of motor fuel fraud. <u>Weights and Measures</u> : Ensures honesty/accuracy of all weighing and measuring devices, packaged commodities, and point of sale transactions in the state. <u>Metrology Laboratory</u> : Ensures Michigan's official weights and measures standards are traceable to national standards; provides fee-based calibration service to industry and official net content and dimension analysis of commodities samples; supports weights and measures fraud investigations. Funding Source(s): Restricted 5,128,500 GF/GP 200 <i>Related Boilerplate Section(s): 304</i>
GROSS APPROPRIATION	\$13,592,000	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	189,100	Total of all funds received from other departments and transfer of funds.
Total federal revenue	3,043,100	Total federal grant or matchable revenue.
Total state restricted revenue	7,400,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$2,959,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: AGRICULTURE DEVELOPMENT

This appropriation unit provides funding for the Agriculture Development Division which administers agricultural economic development programs. The primary goal is to strengthen the family farm and enhance opportunities for the food and agriculture industry, especially in rural Michigan.

Full-time equated classified positions	8.0	Full-time equated (FTE) positions in the state classified service.
Agricultural development – 5.0 FTE positions PARTIAL VETO	\$1,400,200 \$1,070,200	Agriculture Development: Works to improve sustainability/viability of food and agriculture industry by strengthening/enhancing food and agriculture support businesses and production opportunities; encourages alternative technologies/practices; promotes community-based development; focuses on expanding food and agricultural value-added processing, sustainable agriculture, and promoting composting on farms and in communities. Coordinates and provides promotional, marketing, and economic development opportunities for Michigan food and agriculture industry; oversees 15 legislatively-mandated commodity organizations; conducts required referenda. Line reflects Governor's veto of Section 703. <div style="text-align: right;"> Funding Source(s): Federal 274,400 Private 10,800 Restricted 605,700 GF/GP 179,300 </div> <i>Related Boilerplate Section(s): 703, 706, 707, 712</i>
Grape and wine program – 3.0 FTE positions	716,200	Nonretail liquor fees provide research, education, and promotion for Michigan's wine/grape industry. <div style="text-align: right;"> Funding Source(s): Restricted 716,200 </div> <i>Related Boilerplate Section(s): 709</i>
Export market development program	50,000	Promotes export of Michigan's agricultural commodities, value-added goods, and other products. Helps to identify and facilitate the development of new domestic and international markets. <div style="text-align: right;"> Funding Source(s): GF/GP 50,000 </div> <i>Related Boilerplate Section(s): 705, 710</i>
Michigan agricultural surplus system	630,500	Grant to Food Bank Council of Michigan for processing donated food items for distribution to local food banks. <div style="text-align: right;"> Funding Source(s): IDG 150,000 GF/GP 480,500 </div> <i>Related Boilerplate Section(s): 702</i>
GROSS APPROPRIATION	\$2,496,900 \$2,466,900	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	150,000	Total of all funds received from other departments and transfer of funds. IDG from Department of Human Services supports food bank activities of the Michigan agricultural surplus system.
Total private revenue	40,800 10,800	Total private grant revenue.
Total federal revenue	274,400	Total federal grant or matchable revenue.
Total state restricted revenue	1,321,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$709,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: FAIRS AND EXPOSITIONS

This appropriation unit provides funding for the operations of the Upper Peninsula State Fair, and the Fairs and Racing Unit. Funding is also provided for grants for horse racing at pari-mutuel tracks and county fairs. State matching assistance is provided in this unit for awards/premiums at county and state fairs.

Full-time equated classified positions	16.5	Full-time equated (FTE) positions in the state classified service.	
Upper Peninsula state fair – 7.0 FTE positions	\$1,370,700	Administers/operates Upper Peninsula State Fair at Escanaba.	
		Funding Source(s):	Restricted 1,370,700
		<i>Related Boilerplate Section(s): None</i>	
Fairs, racing and producer security – 9.5 FTE positions	1,148,500	Funds Fairs and Racing Unit; Producer Security Section regulates the storage, purchase, and sale of various grains.	
		Funding Source(s):	Restricted 1,148,500
		<i>Related Boilerplate Section(s): 806</i>	
Premiums – county and state fairs	1,614,000	State matches a percentage of funds for exhibit awards/premiums at fairs.	
		Funding Source(s):	Restricted 1,614,000
		<i>Related Boilerplate Section(s): 808, 809</i>	
Purses and supplements – fairs/licensed tracks	2,370,000	State funds for purses at county fairs and parimutuel tracks that conduct standardbred horse racing.	
		Funding Source(s):	Restricted 2,370,000
		<i>Related Boilerplate Section(s): 802, 807</i>	
Licensed tracks – light horse racing	132,000	State funds for purses at races comprised of various Michigan-bred light horses.	
		Funding Source(s):	Restricted 132,000
		<i>Related Boilerplate Section(s): None</i>	
Standardbred breeders' awards	969,000	State funds for awards paid to breeders of Michigan-bred standardbred horses who win races at fairs and licensed racetracks in Michigan.	
		Funding Source(s):	Restricted 969,000
		<i>Related Boilerplate Section(s): None</i>	
Standardbred purses and supplements – licensed tracks	1,789,300	State funds for special races comprised of only four-year-old Michigan-bred or sired standardbred horses.	
		Funding Source(s):	Restricted 1,789,300
		<i>Related Boilerplate Section(s): 802</i>	
Standardbred sire stakes	810,000	State funds for purses at special stakes races comprised of only two- and three-year-old Michigan-sired standardbreds.	
		Funding Source(s):	Restricted 810,000
		<i>Related Boilerplate Section(s): None</i>	
Thoroughbred sire stakes	830,000	State funds for purses at special stakes races comprised of only two- and three-year-old Michigan-sired thoroughbred horses.	
		Funding Source(s):	Restricted 830,000
		<i>Related Boilerplate Section(s): None</i>	

Standardbred training and stabling	36,000	State funds for reimbursement to fair associations for providing training and stabling facilities for standardbred horses. Funding Source(s): Restricted	36,000
<i>Related Boilerplate Section(s): None</i>			
Thoroughbred program	2,400,000	State funds for breeders awards, purse supplements, and yearling shows for thoroughbred horses. Funding Source(s): Restricted	2,400,000
<i>Related Boilerplate Section(s): 803</i>			
Thoroughbred owners' awards	124,000	Provides thoroughbred owners' awards for Michigan bred horses that finish first in thoroughbred races. Funding Source(s): Restricted	124,000
<i>Related Boilerplate Section(s): 804</i>			
Distribution of outstanding winning tickets	700,000	Provides spending authority for the distribution of unclaimed (outstanding) winning ticket revenue ("outs") in accordance with 1951 PA 90, as amended. Funding Source(s): Restricted	700,000
<i>Related Boilerplate Section(s): 811</i>			
GROSS APPROPRIATION	\$14,293,500	Total of all applicable line item appropriations.	
Total state restricted revenue	14,293,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 111: OFFICE OF RACING COMMISSIONER

This appropriation unit provides funding for the Office of Racing Commissioner, which oversees the activities of the pari-mutuel horse racing industry in Michigan.

Full-time equated classified positions	31.7	Full-time equated (FTE) positions in the state classified service.
Office of racing commissioner – 31.7 FTE positions	\$3,785,700	Conducts regulatory activities under Horse Racing Law of 1995; includes allocating racing dates; issuing track, race meeting, and occupational licenses; collecting license and tax revenue; appointing stewards and veterinarians to represent the state; approving track officials; equine and human drug testing; and investigating any irregularities in racing. Funding from State Services Fee revenue. Funding Source(s): Restricted 3,785,700
<i>Related Boilerplate Section(s): 801, 901</i>		
GROSS APPROPRIATION	\$3,785,700	Total of all applicable line item appropriations.
Total state restricted revenue	3,785,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: INFORMATION TECHNOLOGY

This appropriation unit contains funds for information technology services and projects administered by the Department of Information Technology.

Information technology services and projects	\$1,531,500	Funding for information technology services and projects administered by Department of Information Technology.	
		Funding Source(s):	
		IDG	2,800
		Restricted	1,296,300
		GF/GP	232,400

Belated Boilerplate Section(s): 219, 220

GROSS APPROPRIATION	\$1,531,500	Total of all applicable line item appropriations.	
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Total interdepartmental grants/intradepartmental transfers	2,800	Total of all funds received from other departments and transfer of funds.	
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Total state restricted revenue	1,296,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
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GENERAL FUND/ GENERAL PURPOSE	\$232,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	
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BOILERPLATE SECTION INFORMATION

Sec. 452. Bovine Tuberculosis Program Support

Requires Department to apply for all available federal funds to support program.

Sec. 454. Bovine Tuberculosis Program

Directs Department to work with USDA and work to eradicate Bovine TB.

Sec. 455. Untagged Animals

Directs Department to prepare a plan to provide for cattle without identification in saleyard.

Sec. 456. Electronic Animal Identification

Prohibits use of funds to enforce electronic ID program for domestic animals other than cattle without specific authorization in statute.

Sec. 457. Bovine TB Program Review

Provides for monthly report on Bovine TB program.

Sec. 458. Testing of Aquaculture Facilities

Requires Department support for inspection and testing of aquaculture facilities; indicates legislative intent with regard to Viral Hemorrhagic Septicemia surveillance program.

Sec. 459. Bovine TB Program Positions

Exempts Bovine TB program from hiring freeze.

Sec. 501. Lab Services

Indicates intent that GF/GP reductions be offset by increased commodity inspection fees.

Sec. 502. Pesticide and Plant Pest Management

Indicates legislative intent that reductions in the general fund appropriations in part 1 for pesticide and plant pest management be partially or completely offset by increases in the commodity inspection fees.

Sec. 603. Migrant Labor Housing

Requires Department to apply for any available federal funds to support the migrant labor housing program.

Sec. 604. Local Soil Conservation Districts

Allocates \$11,605 per local conservation district.

Sec. 605. Technical Assistance

Appropriates \$300,000 to fund local conservation district technical assistance for contracts under Farm Bill of 2002.

Sec. 606. Environmental Quality Incentives

Requires Department to actively search for all possible funding sources to be used to match federal funds in the USDA environmental quality incentives program.

Sec. 607. Intercounty Drainage Districts

Indicates legislative intent that Department continue its activities as provided under the Drain Code.

Sec. 702. Food Bank

Allows the Food Bank Council to expend unused funds for direct food purchase.

Sec. 703. Northwest Horticultural Research Station - VETOED

Governor vetoed \$30,000 matching grant established in boilerplate earmark.

Sec. 705. Export Market

Directs state funding to be used to leverage export marketing programs offered by the federal government.

Sec. 706. Agricultural Development

Requires Department to report on agricultural development and export market development activities.

Sec. 707. Agricultural Development Fund Grants

Requires Department, in awarding grants from the fund, to give due consideration to the diversity of Michigan agriculture and its economic importance.

BOILERPLATE SECTION INFORMATION

Sec. 708. Agricultural Development Fund

Authorizes Department to receive and expend monies from the fund.

Sec. 709. Grape and Wine Industry Council

Requires Department to provide report describing activities of the council.

Sec. 710. Export Markets

Allows Department to match external funding for domestic and international marketing programs to develop new and enhance existing export markets for Michigan agricultural products.

Sec. 712. Crop Block Grants

Requires that 20% of department applications for USDA specialty block grants be for support of farm markets and agriculture tourism.

Sec. 801. State Simulcasting Tax Revenue Report

Requires Department to submit a monthly report on state simulcasting tax revenue and license fees.

Sec. 802. Horse Race Purses and Supplements

Directs distribution of purses and supplements-licensed tracks appropriation.

Sec. 803. Thoroughbred Program

Allocates \$23,500 of the thoroughbred program line item appropriation to the Michigan United Thoroughbred Breeders and Owners Association to conduct a thoroughbred yearling show.

Sec. 804. Thoroughbred Owners Awards

Provides funding for thoroughbred owners' awards; references Horse Racing Law of 1995.

Sec. 805. Agriculture Equine Fund Reduction Report

Requires Department to notify Legislature ten days prior to reductions in appropriations, allocations, or expenditures from the Agriculture Equine Industry Development Fund.

Sec. 806. Fairs

Requires fairs to publish rules and guidelines for exhibits eligible for state premiums; establishes grievance procedures.

Sec. 807. Purse Supplements

Provides for overnight purse supplements.

Sec. 808. Livestock and Equine Exhibits

Allocates \$91,400 from Premiums-county and state fairs line item for grants for large livestock and equine exhibitors, including Michigan Horse Show Association's Fall Youth Show.

Sec. 809. Youth in Agriculture

Allocates \$40,000 from Premiums-county and state fairs line for a grant to promote youth involvement and adult exhibitions in the animal agriculture industry.

Sec. 811. Outstanding Unclaimed Tickets

Prohibits using funds for distribution of outstanding winning tickets until they are deposited in the Agriculture Equine Industry Development Fund. Department is to provide ten-day notice before funds are spent.

Sec. 813. Building and Track Improvements

Indicates intent to restore line next year.

Sec. 901. Criminal Activity Information Rewards

Allows racing commissioner to pay rewards up to \$5,800 to individuals who provide information on criminal activity involving the horse racing industry.

Sec. 902. Thoroughbred Purse Escrow

Directs that in the event that there is not a live thoroughbred meet in 2008, all purse and program money appropriated in FY 2007-08 be held in escrow for a period not to exceed 18 months. Governor's signing message indicated that this provision is not enforceable in that it attempts to amend by reference the Management and Budget Act.



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