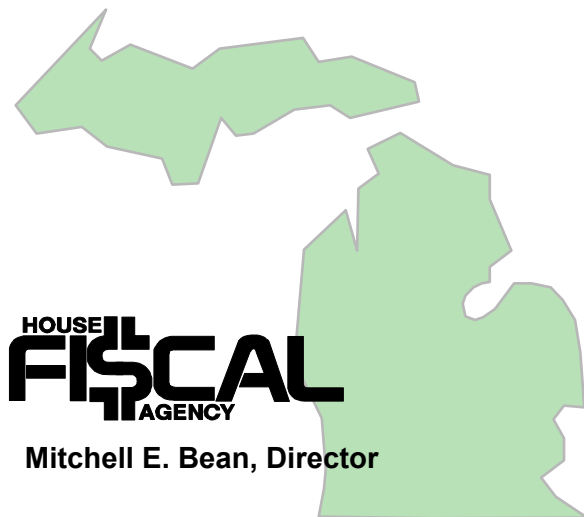


LINE ITEM AND BOILERPLATE SUMMARY

HUMAN SERVICES

Fiscal Year 2007-08
Public Act 131 of 2007
Senate Bill 232

As Enacted



:

Bob Schneider, Senior Fiscal Analyst
Bill Fairgrieve, Associate Director
Tumai Burris, Budget Assistant

February 2008

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Daniel Acciavatti

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February 2008

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2007-08 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

HUMAN SERVICES

The Department of Human Services (DHS) administers a wide range of programs and services to assist Michigan's most vulnerable families, including public assistance programs that provide direct cash support and assistance with food, day care, and other emergency needs. The Department is charged with protecting children and assisting families by administering foster care, adoption and family preservation programs, and by enforcing child support laws. The DHS is also responsible for delivering juvenile justice services and for licensing day care, adult foster care, and child welfare agencies in the state.

Full-time equated classified positions	10,575.4	Full time equated (FTE) positions in the state classified service.
Full-time equated unclassified positions	5.0	Full time equated (FTE) positions not in the state classified service.
Total full-time equated positions	10,580.4	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,080 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$4,589,358,000 \$4,577,393,200	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	2,416,000	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$4,586,942,000 \$4,574,977,200	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	3,154,939,900 3,147,497,400	Total federal grant or matchable revenue.
Total private revenue	9,039,200	Total private grant revenue.
Total local revenue	50,331,900	Total revenue from local units of government.
Total other state restricted revenue	59,698,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,312,932,400 \$1,308,410,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

<p>Demonstration projects – 9.0 FTE positions PARTIAL VETO</p>	<p>8,235,800 7,957,300</p>	<p>Pilot projects in Department program areas, including federal Department of Housing and Urban Development funds for support services to low-income housing program participants, private funds for Jim Casey Youth Opportunity Initiative to assist children aging out of foster care system, Head Start collaboration efforts, and special projects for domestic violence and child abuse prevention. Over 85% of funding is federal or private (charitable foundations); spending patterns change as new projects replace expired projects.</p>
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Funding Source(s):	Federal	6,116,400
	Private	1,219,300
	Local	175,000
	GF/GP	446,600

Funding sources are estimates

Related Boilerplate Section(s): 304, 306, 307, 308

<p>Inspector general salaries and wages – 106.0 FTE positions</p>	<p>5,752,400</p>	<p>Office of Inspector General (OIG) investigates allegations of fraud within DHS programs, reviews administrative policies/procedures, and recommends ways to deter/detect fraud.</p>
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Funding Source(s):	Federal	4,457,200
	GF/GP	1,295,200

Funding sources are estimates

Related Boilerplate Section(s): 674

<p>Electronic benefit transfer EBT</p>	<p>7,333,600</p>	<p>Contractual vendor payments to administer Electronic Benefit Transfer payments to public assistance recipients; primarily includes payments under Food Assistance Program, Family Independence Program (FIP) and State Disability Assistance (SDA). Federal law required states to convert from Food Stamp coupon-based system to electronic payment system for food assistance by 2002; appropriations mainly support payment processing but also cover some administrative costs (e.g. handling customer telephone inquiries on balances/reported problems).</p>
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Funding Source(s):	Federal	3,498,300
	GF/GP	3,835,300

Funding sources are estimates

Related Boilerplate Section(s): None

<p>Office of professional development – 12.0 FTE positions</p>	<p>2,352,200</p>	<p>Administers training programs for DHS staff on general issues and provides training support to program areas providing program-specific training.</p>
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Funding Source(s):	Federal	1,569,000
	GF/GP	783,200

Funding sources are estimates

Related Boilerplate Section(s): None

<p>Michigan community service commission – 15.0 FTE positions</p>	<p>9,733,700</p>	<p>The Commission is responsible for administering federal and state programs aimed at encouraging volunteerism and community service. These include the AmeriCorps and Learn and Serve programs, which provide community service opportunities, and the Volunteer Investment Grant program, which supports community-based volunteer centers. Line item supports both the administration of the commission and its program areas.</p>
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Funding Source(s):	Federal	7,444,600
	Private	980,300
	GF/GP	1,308,800

Funding sources are estimates

Related Boilerplate Section(s): None

State office of administrative hearings and rules	3,538,000	Payments to Department of Labor and Economic Growth (DLEG) for staff involved in administrative hearings and promulgation of administrative rules; EO 2005-1 centralized these functions in DLEG State Office of Administrative Hearings and Rules.
		Funding Source(s): Federal 1,806,400 GF/GP 1,731,600
		Funding sources are estimates

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$62,197,100 \$61,918,600	Total of all applicable line item appropriations.
Total federal revenue	40,585,300 40,306,800	Total federal grant or matchable revenue.
Total private revenue	2,199,600	Total private grant revenue.
Total local revenue	175,000	Total revenue from local units of government.
Total other state restricted revenue	25,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$19,212,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: CHILD SUPPORT ENFORCEMENT

These line items support the state's child support enforcement system. Appropriations provide funding for state staff involved in state-level enforcement activities as well as legal support contracts that fund local enforcement efforts through county Friends of the Court and county prosecutor's offices.

Full-time equated classified positions	213.7	Full-time equated (FTE) positions in the state classified service.
Child support enforcement operations – 207.7 FTE positions PARTIAL VETO	\$24,136,900 \$23,636,900	Funds Bureau of Child Support, which provides state level administration for collecting/distributing child support payments and establishing and enforcing child support orders; includes executive management of the bureau and the following organizational units: <u>Operations Division</u> : Customer service for applicants and case management services for open cases with offices in Lansing and Detroit; general administration of the bureau including contract services <u>Program Development Division</u> : Program policy analysis and management; training staff <u>State Disbursement Unit</u> : Staff responsible for oversight of State Disbursement unit vendor contract <u>Bureau Administration</u> : Supports general administrative functions such as planning and evaluation, financial management and budget analysis; outside these staffing costs, the line item also supports paying child support recovery fees to Michigan Department of Treasury and federal Internal Revenue Service. <div style="text-align: right; margin-top: 10px;"> Funding Source(s): Federal 15,181,700 Local 340,000 Restricted 600,000 GF/GP 7,515,200 Funding sources are estimates </div>
<i>Related Boilerplate Section(s): 901, 903, 904, 907, 908</i>		
Legal support contracts	139,753,600	Federal funds to counties under cooperative reimbursement contracts to support local child support enforcement activities by county Friends of the Court and prosecuting attorneys (counties provide matching funds); includes medical support enforcement and state supplement payment and incentive payments to counties to assist with local efforts using GF/GP. <div style="text-align: right; margin-top: 10px;"> Funding Source(s): Federal 136,301,100 Restricted 2,025,000 GF/GP 1,427,500 Funding sources are estimates </div>
<i>Related Boilerplate Section(s): 269, 901, 902, 905, 906</i>		
Child support incentive payments	32,409,600	Supports payments to County Friends of the Court and county prosecuting attorneys from federal child support incentive funds; incentive funding to Michigan is by formula using prior-year child support performance measures related to paternity establishment, support order establishment, payment collection levels, arrearage collection levels, and cost effectiveness (collections divided by administrative costs); state shares part of these incentive funds with counties, with the county payment based on county-level performance related to the listed measures. <div style="text-align: right; margin-top: 10px;"> Funding Source(s): Federal 22,839,600 GF/GP 9,570,000 Funding sources are estimates </div>
<i>Related Boilerplate Section(s): 901</i>		

State disbursement unit – 6.0 FTE positions	18,505,800	Contractual payments to private vendor responsible for the operation of the State Disbursement Unit. Unit administers the collection and distribution of child support payments statewide. Appropriation also supports state staff responsible for contract oversight.
		Funding Source(s): Federal 11,790,700 GF/GP 6,715,100
		Funding sources are estimates

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$214,805,900 \$214,305,900	Total of all applicable line item appropriations.
Total federal revenue	186,443,100 186,113,100	Total federal grant or matchable revenue.
Total local revenue	340,000	Total revenue from local units of government.
Total other state restricted revenue	2,625,000	Represents revenue generated through court-collected fees on child support-related cases.
GENERAL FUND/ GENERAL PURPOSE	\$25,397,800 \$25,227,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

The Bureau of Community Action and Economic Opportunity administers funding and provides training and technical assistance to the state's network of Community Action Agencies. The Bureau was established in 2003 PA 123 to administer programs to reduce poverty and increase economic opportunity and self-sufficiency for low-income persons.

Full-time equated classified positions	17.0	Full-time equated (FTE) positions in the state classified service.
Bureau of community action and economic opportunity operations – 17.0 FTE positions	\$1,920,700	Administration of Bureau of Community Action and Economic Opportunity, which provides grant management and technical assistance to local Community Action Agencies that receive federal dollars from DHS. Funding Source(s): Federal 1,920,700 <i>Related Boilerplate Section(s): None</i>
Community services block grants PARTIAL VETO	27,368,000 26,818,000	Funds to regional Community Action Agencies (CAA) that deliver human services programs based on local needs; programs provide emergency services, counseling/financial management assistance, support for food pantries, low-income housing assistance, and Earned Income Tax Credit outreach efforts; includes Community Services Block Grant funds and Temporary Assistance for Needy Families earmarked for CAA services. Funding Source(s): Federal 26,818,000 <i>Related Boilerplate Section(s): 303, 309, 1101, 1102</i>
Weatherization assistance	18,418,700	Funds allocated by DHS to regional Community Action Agencies for costs associated with weatherization of homes occupied by low-income clients; grants from U.S. Department of Energy. Funding Source(s): Federal 18,418,700 <i>Related Boilerplate Section(s): 1103</i>
GROSS APPROPRIATION	\$47,707,400 \$47,157,400	Total of all applicable line item appropriations.
Total federal revenue	47,407,400 47,157,400	Total federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$300,000 \$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: ADULT AND FAMILY SERVICES

This appropriation unit provides funds for development, coordination, and administration of program policy covering clients' eligibility for public assistance programs and for adult services programs in areas such as domestic violence prevention, adult protective services, and independent living services.

Full-time equated classified positions	76.2	Full-time equated (FTE) positions in the state classified service.	
Executive direction and support – 6.0 FTE positions	\$525,700	Administrative costs for services of executive-level and support staff for managing Adult and Family Services Administration.	
		Funding Source(s):	Federal 347,500 GF/GP 178,200
			Funding sources are estimates
		<i>Related Boilerplate Section(s): None</i>	
Domestic violence prevention and treatment – 5.5 FTE positions	14,759,200	Emergency shelter and related services (counseling, information, referrals, advocacy) to domestic violence victims and their children; educating service providers, law enforcement agencies, prosecutors, judicial systems, and policy makers on preventing/ treating domestic violence; also funds transitional supportive housing program.	
		Funding Source(s):	Federal 12,584,600 GF/GP 2,174,600
			Funding sources are estimates
		<i>Related Boilerplate Section(s): 523</i>	
Rape prevention and services	2,600,000	Services for prevention/treatment of sexual violence; DHS contracts with non-profit and/or public agencies for counseling, advocacy, information, education, and referral services.	
		Funding Source(s):	IDG-DCH 1,300,000 Federal 1,300,000
			Funding sources are estimates
		<i>Related Boilerplate Section(s): None</i>	
Guardian contract	600,000	Contracts with individuals and nonprofit organizations for guardianship services for vulnerable adults and children who require independent living and support services.	
		Funding Source(s):	Federal 458,900 GF/GP 141,100
			Funding sources are estimates
		<i>Related Boilerplate Section(s): None</i>	
Adult services policy and administration – 6.0 FTE positions	625,700	Administrative costs for Bureau of Adult Services central staff (policy support/administrative oversight over programs below); field staff funded in Local Office Staff and Operations unit. <u>Adult Protective Services:</u> Protect vulnerable adults at risk of harm through abuse, neglect, or exploitation <u>Independent Living Services:</u> Determine eligibility and arrange services/payments for aged, blind and disabled individuals to allow them to stay in independent living setting rather than less appropriate institutional care setting <u>Adult Community Placement Services:</u> Help adults requiring care in a licensed community placement achieve least restrictive placement setting	
		Funding Source(s):	Federal 438,300 GF/GP 187,400
			Funding sources are estimates
		<i>Related Boilerplate Section(s): None</i>	

Income support policy and administration – 28.7 FTE positions	4,716,700	<p>Costs for Income Supports Program in Bureau of Family Support Services central staff (policy support/administrative oversight over Department's public assistance programs; field caseworkers funded by Local Office Staff and Operations unit; direct assistance payment appropriations in Public Assistance unit.</p> <p><u>Cash Assistance and Employment Programs</u>: Primarily FIP, SDA and employment and training support services</p> <p><u>Food Assistance Program</u>: Policy/oversight of Food Assistance program</p> <p><u>Child Development and Care</u>: Oversee policy and contracts providing day care services subsidies to eligible clients</p> <p><u>Medical Assistance/SSI Policy</u>: Policy/administrative oversight over Department's eligibility determination efforts for state's Medicaid and Supplemental Security Income (SSI) programs</p>
		<p>Funding Source(s): Federal 3,425,900 GF/GP 1,290,800</p>
		Funding sources are estimates
		<i>Related Boilerplate Section(s): None</i>
Employment and training support services	30,259,300	<p>Employment (transportation assistance, car repair/purchase, work clothing, tools) and family (parenting education, family and financial counseling) support services to DHS public assistance clients to help families stay employed and be self-sufficient.</p>
		<p>Funding Source(s): Federal 17,083,100 GF/GP 13,176,200</p>
		Funding sources are estimates
		<i>Related Boilerplate Section(s): 418, 420, 424, 665</i>
Wage employment verification reporting	848,700	<p>Payment for computer data exchange initiatives that assist DHS in verifying client income, asset level, and other eligibility factors for its programs; includes DHS share of cost for statewide New Hires database administered by Department of Treasury which houses new-hire income information; payments for vital records database developed under agreement with Department of Community Health, and to federal Internal Revenue Service for access to earned/unearned income data; costs related to financial institution data matches to assist child support enforcement efforts.</p>
		<p>Funding Source(s): Federal 521,300 GF/GP 327,400</p>
		Funding sources are estimates
		<i>Related Boilerplate Section(s): None</i>
Urban and rural empowerment/enterprise zones	100	<p>Omnibus Budget Reconciliation Act of 1993 (OBRA 1993) authorizes establishing empowerment/enterprise zones; locations eligible for part of Social Services Block Grant Funds administered through DHS.</p>
		Funding Source(s): Federal 100
		<i>Related Boilerplate Section(s): None</i>
Nutrition education	13,100,000	<p>Pass-through funds to Michigan State University Extension Service to facilitate nutrition education program aimed at food stamp recipients.</p>
		Funding Source(s): Federal 13,100,000
		<i>Related Boilerplate Section(s): None</i>
Marriage initiative	2,475,000	<p>Contracts with service providers to support and strengthen marriages in TANF-eligible families; programs may provide marriage/family counseling, domestic violence counseling, communication skills training, and parenting skills training; may support public advertising campaigns on value of marriage and skills needed to increase health of a marriage.</p>
		Funding Source(s): Federal 2,475,000
		<i>Related Boilerplate Section(s): 416</i>

Fatherhood initiative	1,725,000	Contracts with service providers to increase ability of fathers in TANF-eligible families to provide financial/emotional support to their children; at a minimum, programs target parenting counseling/education; job search, training/education support; financial support to relevant children; and training in other general life skills. Funding Source(s): Federal 1,725,000 <i>Related Boilerplate Section(s): 415</i>
Crisis prevention and elder law of Michigan food for the elderly project	170,000	Supports the Michigan Coordinated Access to Food for the Elderly Program, which provides outreach to eligible senior citizens to increase awareness of/participation in Food Assistance program as well as outreach projects in Kent and Muskegon Counties. Funding Source(s): GF/GP 170,000 <i>Related Boilerplate Section(s): 423</i>
Jobs, education and training expansion – 30.0 FTE positions	17,980,800	New funding to support the statewide expansion of the Jobs, Education and Training pilot program, which seeks to engage public assistance clients in work activities. Funding Source(s): Federal 1,836,000 GF/GP 16,144,800 Funding sources are estimates <i>Related Boilerplate Section(s): 682</i>
GROSS APPROPRIATION	\$90,386,200	Total of all applicable line item appropriations.
IDG from DCH crime victim's fund	1,300,000	Interdepartmental transfer from Crime Victim's Rights Fund.
ADJUSTED GROSS APPROPRIATION	\$89,086,200	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	55,295,700	Total federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$33,790,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: CHILD AND FAMILY SERVICES

This appropriation unit contains funding authorization for child welfare programs within the Children's Services Administration. This includes policy and administrative oversight for child protective services, payments for foster care services, adoption subsidies and support to families adopting special needs children, and family preservation and prevention programs designed to assist at-risk families.

Full-time equated classified positions	107.5	Full-time equated (FTE) positions in the state classified service.
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Salaries and wages – 43.7 FTE positions	\$2,734,900	Child welfare central office program and policy staff in Bureau of Children's Services; includes bureau executive staff and staff in Protection/Preservation Division (child protective services, foster care, prevention programs), Permanency Division (adoption and subsidized guardianship programs), Office of Family Advocate, and DHS staff assigned to the Early Childhood Investment Corporation (ECIC).
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Funding Source(s):	Federal	1,734,300
	GF/GP	1,000,600

Funding sources are estimates

Related Boilerplate Section(s): 568

Contractual services, supplies, and materials	936,300	Supports overhead costs related to administration of Bureau of Children's Services; significant portion of contractual cost is payment for legal costs related to lawsuit brought against the state by the Children's Rights organization as well as costs related to child death review teams.
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Funding Source(s):	Federal	742,500
	GF/GP	193,800

Funding sources are estimates

Related Boilerplate Section(s): None

Foster care payments PARTIAL VETO	223,347,300 220,456,400	Supports placement/supervision of DHS-supervised children who are state or court wards via payments to foster care families and facilities providing institutional foster care/private juvenile detention and treatment programs; supports administrative rates paid to child-placing agencies.
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Funding Source(s):	Federal	111,786,400
	Private	3,100,000
	Local	21,436,600
	GF/GP	84,133,400

Funding sources are estimates

Related Boilerplate Section(s): 271, 272, 501, 502, 504, 513, 515, 531, 533, 536, 537, 539, 544, 545, 546, 559, 562, 563, 566, 568, 574, 726

Adoption subsidies	235,637,200	Adoption subsidy and/or medical subsidy payments to adoptive families to facilitate placing special needs children (large sibling groups, older children, handicapped/minority children); adoption subsidy payments based on equivalent foster care rate for the child.
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Funding Source(s):	Federal	141,597,300
	GF/GP	94,039,900

Funding sources are estimates

Related Boilerplate Section(s): 503, 556, 559

Adoption support services – 7.7 FTE positions	17,793,500 17,418,900	Payments to adoption agencies under contract with DHS to facilitate adoptive placements; also supports administrative costs within Permanency Division related to Adoption Program.
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Funding Source(s):	Federal	7,804,500
	GF/GP	9,614,400

Funding sources are estimates

Related Boilerplate Section(s): 532, 533, 568, 573, 576

Youth in transition – 2.0 FTE positions	13,263,700	Program assists 14- to 21-year-olds who are, or have been, in the foster care system based on abuse or neglect; provides services to assist the foster child into independent living as an adult, including housing assistance for young adults, education and employment support, mentoring/life skills training, and other assistance to meet basic needs. Recent changes to federal law provide Education and Training Vouchers for this group for post-secondary education. Also funds intervention programs aimed at runaway and homeless youth. Funding Source(s): Federal 10,605,500 GF/GP 2,658,200 Funding sources are estimates <i>Related Boilerplate Section(s): 523, 579</i>
Interstate compact	231,600	Service unit administers interstate compact laws governing movement of abused/neglected children and delinquents across state lines for placement and treatment purposes. Funding Source(s): Federal 26,700 GF/GP 204,900 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Children's benefit fund donations	21,000	Used for enrichment items not funded through regular foster care payments; funds from private children's benefits fund donations. Funding Source(s): Private 21,000 <i>Related Boilerplate Section(s): None</i>
Teenage parent counseling – 2.3 FTE positions	3,815,800	Program contractors provide supportive services, group home living (for pregnant and parenting teens), and prevention counseling (assertiveness and decision making skills, methods of avoiding sexual activity, etc.) for parenting or expectant teens; also funds transitional housing program. Funding Source(s): Federal 3,790,300 GF/GP 25,500 Funding sources are estimates <i>Related Boilerplate Section(s): 523</i>
Families first	16,946,700	Funds available to local contractors for short term, in-home crisis intervention to prevent removal of children. Funding Source(s): Federal 16,946,700 <i>Related Boilerplate Section(s): 509, 517, 565, 575</i>
Child safety and permanency planning	16,286,700	Funds available to counties to increase alternatives for children at risk for removal from their families. Funding Source(s): Federal 16,286,700 <i>Related Boilerplate Section(s): 509, 517, 565, 575</i>
Strong families/safe children PARTIAL VETO	14,919,600 14,908,100	Funds available to counties to foster community collaborative programs to prevent child abuse/neglect. Funding Source(s): Federal 14,908,100 <i>Related Boilerplate Section(s): 509, 517, 565, 575, 577, 581</i>
Child protection/community partners – 18.3 FTE positions	5,539,400	Funds available to counties through local Multipurpose Collaborative Bodies for services to low and moderate risk or unsubstantiated child abuse cases. Funding Source(s): Federal 5,539,400 <i>Related Boilerplate Section(s): 509, 517, 565, 575</i>

Zero to three	3,843,800	Grant funds available to promote strong families and prevent child abuse and neglect. Funding Source(s): Federal 3,843,800 <i>Related Boilerplate Section(s): 509, 517, 565, 575</i>
Family group decision making	2,454,700	Grant funds available to promote strong families and prevent child abuse and neglect. Funding Source(s): Federal 2,454,700 <i>Related Boilerplate Section(s): 509, 517, 565, 575</i>
Family reunification program	3,977,100	Funds available to local contractors for in-home services enabling an earlier return for children placed in out-of-home settings. Funding Source(s): Federal 3,977,100 <i>Related Boilerplate Section(s): 509, 517, 565, 575</i>
Family preservation and prevention services administration – 14.5 FTE positions	2,255,300	Administration of prevention and preservation programs designed to strengthen families and prevent child abuse and neglect, including: Families First, Child Safety Permanency Planning, Strong Families/Safe Children, Child Protection/ Community Partners, Zero to Three, Family Group Decision Making, Collaborative Court Project, Safety Response Tool Development, Training and Technical Assistance, and Family Reunification. Funding Source(s): Federal 1,992,000 GF/GP 263,300 Funding sources are estimates <i>Related Boilerplate Section(s): 509, 517</i>
Black child and family institute	100,000	Services primarily to community disadvantaged children and families in depressed area of City of Lansing: health screening, physical examinations, remedial education, tutoring, education enrichment, recreation, counseling, and crisis intervention. Funding Source(s): GF/GP 100,000 <i>related Boilerplate Section(s): None</i>
Children's trust fund administration – 9.0 FTE positions	1,027,300	Administrative cost to child trust fund for preventing child abuse; formerly called child abuse neglect and prevention services. Funding Source(s): Federal 215,700 Restricted 811,600 Funding sources are estimates <i>Related Boilerplate Section(s): 508</i>
Children's trust fund grants	3,825,100	Community-based child abuse and neglect prevention programs in the state. Funding Source(s): Federal 835,100 Restricted 2,990,000 Funding sources are estimates <i>Related Boilerplate Section(s): 508</i>
ECIC, early childhood investment corporation	14,823,000	Placeholder appropriation for ECIC-related appropriations. The Early Childhood Investment Corporation is a partnership between the state and local Intermediate School Districts which aims to coordinate various state and local early childhood education programs at the local level. Funding Source(s): Federal 14,623,000 GF/GP 200,000 Funding sources are estimates <i>Related Boilerplate Section(s): 678</i>

Attorney general contract	3,329,300	Payment to Attorney General office for legal representation in or near Wayne County (only) to DHS and a child who is a candidate for foster care or is already in foster care. Funding Source(s): Federal 1,779,700 GF/GP 1,549,600 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Prosecuting attorney contracts	1,061,700	Title IV-E funds for legal representation to DHS and a child who is a candidate for foster care or is already in foster care. Funding Source(s): Federal 1,061,700
<i>Related Boilerplate Section(s): None</i>		
Child protection – 5.0 FTE positions	800,000	Federal Child Abuse and Neglect grant funding used for child protection initiative. Funding Source(s): Federal 800,000
<i>Related Boilerplate Section(s): None</i>		
Subsidized guardianship program	4,575,000	New program that provides subsidy payments to legal guardians that agree to accept legal responsibility for children within the child welfare system who would otherwise become temporary state wards. Guardianships would transfer legal responsibility from the state to the guardian. Guardians would receive state-funded support at levels similar to foster parents. Funding Source(s): GF/GP 4,575,000
<i>Related Boilerplate Section(s): 570</i>		
Title IV-E Compliance and accountability – 5.0 FTE positions	400,000	Office is responsible for ensuring compliance with federal Title IV-E regulations related to funding for foster care and adoption, determining best practices in other states in maximizing federal money for eligible cases, and providing technical assistance to local units and courts regarding Title IV-E caseloads. Funding Source(s): Federal 188,800 GF/GP 211,200 Funding sources are estimates
<i>Related Boilerplate Section(s): 571</i>		
GROSS APPROPRIATION	\$593,946,000 \$590,669,000	Total of all applicable line item appropriations.
Total federal revenue	365,124,000 363,540,000	Total federal grants or matchable revenue.
Private – children's benefit fund donations	21,000	Private grant revenue used exclusively to support the Children Benefit Fund Donations line item.
Private – collections	3,100,000	Child support payments received from parents whose child is in foster care.
Local funds – county chargeback	21,436,600	Total revenue from local county units of government.
Children's trust fund	3,801,600	Contributions, primarily through income tax form donations, to the Children's Trust Fund.
GENERAL FUND/ GENERAL PURPOSE	\$200,462,800 \$198,769,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

County juvenile officers	3,890,400	County Juvenile Officers perform services at the local level solely in support of court programs. Funding Source(s): Federal 489,600 GF/GP 3,400,800 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Community support services – 2.0 FTE positions	1,495,600	Regional Detention Support Services Program funds for assistance to small counties without juvenile detention and facilities; payments for tethering, transportation, detention, and program administration. Funding Source(s): GF/GP 1,495,600
<i>Related Boilerplate Section(s): 706</i>		
Juvenile justice field staff, administration and maintenance – 40.0 FTE positions	5,486,600	Administration and oversight by Bureau of Juvenile Justice; includes administrative staff (budget, contracts, training unit) and staff in policy development, Bureau grant programs, and Bureau's Assignment Section responsible for determining appropriate placement of juveniles; supports Juvenile Justice information systems; also supports residential facilities in areas such as substance abuse treatment and reintegration support services. Funding Source(s): Federal 434,800 Local 602,000 GF/GP 4,449,800 Funding sources are estimates
<i>Related Boilerplate Section(s): 702, 705, 714, 715, 719</i>		
Federally funded activities – 13.7 FTE positions	1,859,500	Federal educational funding (e.g. at-risk youth, special education, vocational education) received by the Department and used for education activities within public juvenile justice facilities. Funding Source(s): Federal 1,859,500
<i>Related Boilerplate Section(s): None</i>		
W.J. Maxey memorial fund	45,000	Donations from individuals for special projects in the delinquency services area deposited in this fund. Funding Source(s): Private 45,000
<i>Related Boilerplate Section(s): None</i>		
Juvenile accountability incentive block grant – 1.0 FTE positions	1,297,600	Federal program for state and local governments to expand juvenile facilities; create accountability-based sanctions; address gang, drug, and youth violence problems; etc. Portion of funds used for juvenile boot camp and administrative staff support/expenses related to Governor-appointed Commission. Funding Source(s): Federal 1,209,000 GF/GP 88,600 Funding sources are estimates
<i>Related Boilerplate Section(s): 714</i>		
Committee on juvenile justice administration – 4.0 FTE positions	510,300	Administrative staff support for juvenile justice grants program and expenses related to Governor-appointed Commission. Funding Source(s): Federal 270,000 GF/GP 240,300 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Committee on juvenile justice grants	5,000,000	Funds to expand juvenile justice service approaches in local areas. Funding Source(s): Federal 5,000,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$271,195,400	Total of all applicable line item appropriations.

Total federal revenue	96,022,500	Total federal grant or matchable revenue.
Total private revenue	45,000	Total private grant revenue applicable to the W. J. Maxey memorial fund.
Local funds – state share education funds	2,822,100	Total revenue from local intermediate school districts to support education costs.
Local funds-county chargeback	23,746,200	Total revenue from local county units of government.
GENERAL FUND/ GENERAL PURPOSE	\$148,559,600	The state’s primary operating fund; the portion of the state’s General Fund that does not include restricted revenue.

SECTION 108: LOCAL OFFICE STAFF AND OPERATIONS

This appropriation unit provides for the network of county DHS offices. Local offices provide most of the direct services to DHS clients. Includes salaries and overhead costs for county social service workers responsible for intake, eligibility determination, and delivery of services provided by the Department, as well as local office management and the central staff working within the Field Operation Administration.

Full-time equated classified positions	8,407.9	Full-time equated (FTE) positions in the state classified service.
Field staff, salaries and wages – 8,126.1 FTE positions	\$411,004,000	<p>Staff and administrative costs of DHS local county offices and administration by Field Operation Administration (Lansing staff and staff in regional zone offices); supports Department caseworkers and other field staff providing direct services to clients from local offices.</p> <p><u>Public Assistance Programs:</u> Family independence specialists determine eligibility and perform caseworker duties for FIP and Day Care cases; general eligibility specialists handle these functions for cases not involving FIP or Day Care (Food Stamps or Medicaid only)</p> <p><u>Children and Adult Services:</u> Includes children services workers (Child Protective Services, Adoption, Delinquency, and Foster Care staff), and adult services workers (Adult Community Placement, Independent Living Services and Adult Protective Services staff)</p> <p><u>Administrative and Management Staff:</u> Supervisors/managers, clerical/administrative and other support staff; includes analysts, quality control auditors, and community resource coordinators.</p> <p style="text-align: right;">Funding Source(s): Federal 238,757,500 GF/GP 172,246,500</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 214, 262, 514, 750, 751, 755</i></p>
Contractual services, supplies, and materials	17,152,800	<p>Leases, contracts with local vendors, office supplies, telephone, and postage in local offices; includes facility renovations/furniture and cost of workers' safety initiatives (training/cell phones/other safety devices).</p> <p style="text-align: right;">Funding Source(s): Federal 11,281,800 GF/GP 5,871,000</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): None</i></p>
Medical/psychiatric evaluations	6,300,000	<p>Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for families receiving DHS services (child protective services, foster care); supports exams to determine disability for persons who may qualify for federal SSI or SDA.</p> <p style="text-align: right;">Funding Source(s): Federal 3,090,700 GF/GP 3,209,300</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): None</i></p>
Donated funds positions – 131.0 FTE positions	10,769,400	<p>Cost of caseworkers in special projects using donated funds; includes caseworkers in workplace demonstration projects on job sites where private employer is covering part of the costs; includes County Homemaker Program which helps clients learn basic living skills (nutrition, home maintenance).</p> <p style="text-align: right;">Funding Source(s): Federal 5,383,800 Private 3,573,600 Local 1,812,000</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): None</i></p>

Training and program support – 62.0 FTE positions	8,340,900	Provides for program-specific training to DHS employees and some private agency employees who work in child welfare, public assistance, and other service programs; supports Department-operated Child Welfare Training Institute. Funding Source(s): Federal 3,842,600 GF/GP 4,498,300 Funding sources are estimates
<i>Related Boilerplate Section(s): 566, 575, 753, 754</i>		
Food stamp reinvestment – 78.8 FTE positions	7,343,800	Covers spending under plans negotiated with federal government for reducing state's Food Stamp error rate and any federal sanctions in this area. Federal government requires states to meet established error rate standards; states not meeting the standard are subject to sanctions or required to engage in reinvestment activities. Funding Source(s): GF/GP 7,343,800
<i>Related Boilerplate Section(s): 213</i>		
Wayne County gifts and bequests	100,000	Donated funds used for Wayne County office operations. Funding Source(s): Private 100,000
<i>Related Boilerplate Section(s): None</i>		
Volunteer services and reimbursement	1,294,900	Locally-customized programs meeting community needs with assistance of volunteers and local donations; includes small amounts for training for community resources workers and expenses of director of volunteer services. Funding Source(s): Federal 787,200 GF/GP 507,700 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
SSI advocates – 10.0 FTE positions	2,163,700	Funds DHS staff and contract with private agency assisting applicants for federal SSI support in moving their SSI applications through federal eligibility determination process. State receives retroactive reimbursement from federal government for state-funded assistance payments to disabled persons when SSI eligibility is established. Funding Source(s): Federal 213,500 Restricted 675,200 GF/GP 1,275,000 Funding sources are estimates
<i>Related Boilerplate Section(s): 683</i>		
GROSS APPROPRIATION	\$464,469,500	Total of all applicable line item appropriations.
Total federal revenue	263,357,100	Total federal grant or matchable revenue.
Local funds – donated funds	1,812,000	County participation in volunteer and reimbursement program.
Private funds – donated funds	643,900	Total private revenue raised through donations.
Private funds – Wayne County gifts	100,000	Total private revenue applicable to Wayne County gifts and bequests line.
Private funds – hospital contributions	2,929,700	Hospital contributions cover state match for out-stationed hospital workers.
Supplemental security income recoveries	675,200	Recoveries from prior SSI payments.
GENERAL FUND/ GENERAL PURPOSE	\$194,951,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: DISABILITY DETERMINATION SERVICES

This appropriation unit provides funds for the Michigan Disability Determination Service, which determines initial and continuing eligibility for disability benefits under the Social Security Disability Insurance (SSDI) program and the Supplemental Security Income (SSI) program. It also includes the Medical Consultation program, which determines medical eligibility for State Disability Assistance (SDA), and disability-related Medicaid and Retirement Disability Determination, which provides services for state employees, police, judges, and school teachers and is purchased through an agreement with the Department of Management and Budget.

Full-time equated classified positions	568.4	Full-time equated (FTE) positions in the state classified service.
Disability determination operations – 545.9 FTE positions	\$82,346,600	Examiner and physician salaries, fringes, equipment, travel, contractual services supplies/materials, rent, building occupancy, worker's compensation, and purchase of medical evidence of record and/or consultative examinations. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): IDG 289,000 Federal 81,119,300 GF/GP 938,300 Funding sources are estimates </div>
<i>Related Boilerplate Section(s): None</i>		
Medical consultation program – 18.4 FTE positions	2,660,900	Examiner salaries, fringes, equipment, travel, contractual services supplies/materials; proportional share of rent, building occupancy, and worker's compensation costs, and funds for contracted physicians to perform consulting examinations. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 792,200 GF/GP 1,868,700 Funding sources are estimates </div>
<i>Related Boilerplate Section(s): None</i>		
Retirement disability determination – 4.1 FTE positions	827,000	Examiner-related salaries, fringes, equipment, travel, contractual services supplies/materials; proportional share of rent, building occupancy, and worker's compensation costs, and purchase of medical evidence of record and/or consultative examinations. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): IDG 827,000 </div>
<i>Related Boilerplate Section(s): 801</i>		
GROSS APPROPRIATION	\$85,834,500	Total of all applicable line item appropriations.
IDG from DMB – office of retirement systems	1,116,000	Payment per intradepartmental agreement with DMB to provide retirement disability determination services for state employees, police, judges, and school teachers.
ADJUSTED GROSS APPROPRIATION	\$84,718,500	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	81,911,500	Total federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$2,807,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: CENTRAL SUPPORT ACCOUNTS

This unit provides funding for necessary administrative accounts such as office, rent, travel, equipment, payroll taxes, and fringe benefits for the Department.

Rent	\$40,897,300	Rent payments to counties or to private landlords to support county offices for Department field staff across the state. Funding Source(s): Federal 26,328,600 GF/GP 14,568,700 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Occupancy charge	8,910,500	Payments to DMB for building maintenance, security, etc. for state-owned buildings occupied by the Department. Funding Source(s): Federal 5,761,200 GF/GP 3,149,300 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Travel	5,627,400	Reimbursement to DHS employees for approved travel. Funding Source(s): Federal 3,899,200 GF/GP 1,728,200 Funding sources are estimates
<i>Related Boilerplate Section(s): 217</i>		
Equipment	277,300	Purchases of approved non-computer-related equipment. Funding Source(s): Federal 180,900 GF/GP 96,400 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Worker's compensation	4,259,000	Payments to the Department of Management and Budget to cover estimated worker's compensation costs; State of Michigan self-insures against these costs. Funding Source(s): Federal 2,588,500 GF/GP 1,670,500 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Advisory commissions	17,900	Covers travel reimbursements and expenses for DHS employees that serve on the Department's Communicating Challenges and Change advisory team. Funding Source(s): Federal 10,700 GF/GP 7,200 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Human resources optimization user charges	652,000	Charges from Department of Civil Service for providing a Call Center for routine human resource employee inquiries. Funding Source(s): Federal 385,900 GF/GP 266,100 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		

Payroll taxes and fringe benefits	263,208,700	Covers state share of payroll taxes for DHS employees across all areas of the Department; employee benefits such as longevity, insurance, retirement, and separation payments.
		Funding Source(s): Federal 149,577,600 GF/GP 113,631,100
		Funding sources are estimates

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$323,850,100	Total of all applicable line item appropriations.
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Total federal revenue	188,732,600	Total federal grant or matchable revenue.
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GENERAL FUND/ GENERAL PURPOSE	\$135,117,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 111: OFFICE OF CHILDREN AND ADULT LICENSING

This appropriation unit was created by transfer from the Department of Labor and Economic Growth pursuant to Executive Order 2003-18. This unit includes FTEs and funding for Adult Foster Care, Children's Welfare, and Day Care licensure, and includes regulation of licensed facilities.

Full-time equated classified positions	219.0	Full-time equated (FTE) positions in the state classified service.
AFC, children's welfare and day care licensure – 219.0 FTE positions	\$23,750,900	<p>Licensure and registration of various organizations serving children and vulnerable adults; conduct on-site evaluations and complaint investigations to ensure compliance with state laws and administrative rules.</p> <p><u>Adult Foster Care Licensing/Homes for the Aged Division:</u> License/regulate 4,477 adult foster care homes and homes for the aged serving 47,146 adults as of the end of 2004</p> <p><u>Child Day Care Licensing Division:</u> Administer licensing, registration, and regulation of 18,325 child day care facilities serving 352,130 children as of January 2005; provide consultation and technical assistance to day care providers</p> <p><u>Child Welfare Licensing Division:</u> License/regulate organizations serving children removed from their homes by court order; oversee 8,607 child placing agencies, child caring institutions, child foster homes, and other organizations serving 93,567 children as of January 2005</p>
		<p>Funding Source(s): Federal 11,928,100 Restricted 1,332,300 GF/GP 10,490,500</p> <p style="text-align: center;">Funding sources are estimates</p>

Related Boilerplate Section(s): 301, 302, 305, 532, 568, 1005

GROSS APPROPRIATION	\$23,750,900	Total of all applicable line item appropriations.
Total federal revenue	11,928,100	Total federal grant or matchable revenue.
Licensing fees	832,900	Total fees paid by licensed facilities and initial application fees.
Health systems fees and collections	499,400	Total fees paid for health inspections and fines.
GENERAL FUND/ GENERAL PURPOSE	\$10,490,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: PUBLIC ASSISTANCE

Funding in this appropriation unit allows DHS to make payments to individuals and families who are eligible for the various cash assistance programs such as the Family Independence Program (FIP), State Disability Assistance (SDA), the Food Assistance Program, and SSI State Supplementation. It also includes funding for energy assistance, emergency relief, weatherization, and day care services for eligible low income populations.

Full-time equated classified positions	2.9	Full-time equated (FTE) positions in the state classified service.
Family independence program	\$373,936,400	<p>Cash assistance program for low-income families with children. FIP grants are to assist families in meeting basic subsistence needs; most recipient groups are single-parent families with one or more children with little or no earned income. Benefit levels vary depending on income and family size. The monthly benefit under FIP for a family of three with no other income is around \$489 with the average monthly grant to families being around \$415; appropriation also supports an annual clothing allowance provided to each child in a recipient family.</p> <p style="text-align: right;">Funding Source(s): Federal 90,026,800 Restricted 39,311,200 GF/GP 244,598,400</p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 278, 607, 615, 617, 618, 619, 631, 666, 669, 677, 682</i></p>
State disability assistance payments	33,798,200	<p>Cash assistance program for disabled adults permanently or temporarily unable to work and without other means of support; average monthly grant about \$250; most recipients are single adults.</p> <p style="text-align: right;">Funding Source(s): Restricted 9,328,300 GF/GP 24,469,900</p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 278, 604, 605, 606, 607, 615</i></p>
Food assistance program benefits	1,221,340,900	<p>Supplements food purchasing power of low-income families and individuals with incomes typically below 130% of federal poverty guidelines; benefits based on income and household size; average monthly benefit of around \$180. About 85% of Food Assistance caseload receives no other form of public assistance.</p> <p style="text-align: right;">Funding Source(s): Federal 1,218,740,900 Restricted 2,600,000</p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 213, 278, 603, 615, 618, 619, 620, 653, 669, 681</i></p>
State supplementation	58,280,400	<p>Supports state supplemental payment to persons receiving federal payments for SSI, a federally-administered income maintenance program for the aged, blind, and disabled persons with low income.</p> <p style="text-align: right;">Funding Source(s): GF/GP 58,280,400</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 608, 609, 615</i></p>
State supplementation administration	2,477,100	<p>Payments to federal Social Security Administration for the processing of state supplemental payments as well as administrative costs of processing state-administered payments.</p> <p style="text-align: right;">Funding Source(s): GF/GP 2,477,100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>

Low-income home energy assistance program	116,451,600	Assist eligible low-income households with costs of home energy; support home heating credit on state income tax for eligible individuals; provide direct assist to eligible persons facing heat or energy shut-offs and for weatherization programs to improve home energy efficiency; support program administration. Funding Source(s): Federal 116,451,600 <i>Related Boilerplate Section(s): 603, 615</i>
Food bank funding	675,000	Support Mobile Food Bank program (transportation of donated food to food pantries in the state), and Family Food Box program (pre-packaged food baskets to families facing emergencies). Funding Source(s): Federal 250,000 GF/GP 425,000 Funding sources are estimates <i>Related Boilerplate Section(s): 660</i>
Homeless shelter contracts	11,646,700	Payments to Salvation Army under contractual agreement with DHS to provide shelters for homeless citizens. Funding Source(s): Federal 4,658,700 GF/GP 6,988,000 Funding sources are estimates <i>Related Boilerplate Section(s): 643, 645</i>
Multicultural assimilation funding	1,715,500	Contractual payments to Arab-Chaldean Council and Arab Community Center for Economic and Social Services (ACCESS) for social services programs for Arab and Chaldean communities. Funding Source(s): Federal 1,167,100 GF/GP 548,400 Funding sources are estimates <i>Related Boilerplate Section(s): 621</i>
Indigent burial PARTIAL VETO	6,909,300 4,550,000	Payments to funeral homes, cemeteries, and other funeral service providers for burial of persons with low income and asset levels; limit of up to \$700 per burial with individual limits for different providers. Current policy allows relatives/others to contribute up to \$4,000 on behalf of the deceased person while maintaining state support. Funding Source(s): Federal 430,900 GF/GP 4,119,100 Funding sources are estimates <i>Related Boilerplate Section(s): 611, 613, 614, 615</i>
Emergency services local office allocations	21,865,500	Funds local DHS offices for emergency cash assistance for home repairs, utility shutoff prevention, food/shelter/other needs; assistance allowed only when emergency is not due to client negligence. Funding Source(s): Federal 10,372,100 GF/GP 11,493,400 Funding sources are estimates <i>Related Boilerplate Section(s): 601, 603, 610, 612, 615, 643, 645</i>
Day care services	391,945,200	Child day care subsidy payments to qualifying low-income families; families receiving FIP and foster families are eligible, other families may qualify based on income (which must be below about 40% of state median; individual case rates based on income, residence county, and type of care provider(day care center/home-based care). Funding Source(s): Federal 262,064,000 GF/GP 129,881,200 Funding sources are estimates <i>Related Boilerplate Section(s): 615, 635, 640, 657, 658, 668, 673, 674, 675, 676, 684</i>

Refugee assistance program – 2.9 FTE positions	12,715,800	Federally-funded program which helps persons admitted to the United States as refugees to become self-sufficient. Temporary cash and medical assistance is available for up to 8 months after their entry; recipients must have income and asset levels that fall below established limits; line item also supports program administration.
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Funding Source(s): Federal 12,715,800

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$2,253,757,600 \$2,251,398,300	Total of all applicable line item appropriations.
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Total federal revenue	1,716,877,900	Total federal grants or matchable revenue.
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Child support collections	38,311,200	Anticipated child support collections on arrearage; collections offset FIP expenditures.
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Supplemental security income recoveries	9,318,300	From prior SSI payments.
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Public assistance recoupment revenue	3,610,000	From prior FIP recipients.
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GENERAL FUND/ GENERAL PURPOSE	\$485,640,200 \$483,280,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 113: INFORMATION TECHNOLOGY

This unit funds general information technology (IT) spending for the DHS and most major automation projects (Client Services System, Services Worker Support system (SWSS), Child Support Enforcement System (CSES), Data System Enhancement). Project funding is transferred through an interdepartmental grant to the Department of Information Technology.

Information technology services and projects	\$103,912,200	<p><u>End User Support</u>: software licensing, personal computer maintenance/upkeep, repair/replace personal computers and related equipment.</p> <p><u>Client Services Systems</u>: Statewide computer system determines eligibility and benefit for all assistance payment programs and provides management information to central/local office users</p> <p><u>Automation Projects</u>: Anticipated costs for Local Office Application and Financial Management Systems, Executive Support System, Foster Care Payment System, and Services Worker Support System</p> <p><u>Computer service fees to DMB</u>: Includes wide area network, e-mail, data base services, Michigan Information Processing Center-related services (mainframe, data warehousing, and disaster recovery services), Michigan Information Data Base costs and back-up ASSIST mainframe</p> <p><u>Other IT services/projects</u>: Salaries and benefits for workers, and IT contracts, supplies, and materials</p> <p style="text-align: right;">Funding Source(s): Federal 61,692,700 GF/GP 42,219,500</p> <p style="text-align: right;">Funding sources are estimates</p>
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Related Boilerplate Section(s): 259, 280, 283

Child support automation	53,545,200	<p>Contracts between DHS and vendors to maintain the statewide child support enforcement system used jointly by the Bureau of Child Support, county prosecuting attorneys, and Friend of the Court offices to initiate and enforce child support orders and collect and distribute child support.</p> <p style="text-align: right;">Funding Source(s): Federal 39,562,000 GF/GP 13,983,200</p> <p style="text-align: right;">Funding sources are estimates</p>
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Related Boilerplate Section(s): 259, 283, 901

GROSS APPROPRIATION	\$157,457,400	Total of all applicable line item appropriations.
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Total federal revenue	101,254,700	Total federal grant or matchable revenue.
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GENERAL FUND/ GENERAL PURPOSE	\$56,202,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending to Local Units

Specifies amount of state spending paid to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Makes DHS appropriations subject to the Management and Budget Act.

Sec. 203. Acronyms

Defines acronyms used in DHS Budget.

Sec. 204. 1% Civil Services Charge

Requires 1% charge billed to DHS by Civil Service Commission to be paid by the end of the second fiscal quarter.

Sec. 205. Hiring Freeze

Specifies details of a hiring freeze on state classified civil service employees, provides exceptions to the hiring freeze only with State Budget Director's approval, and requires a quarterly report on the number of exceptions.

Sec. 207. Privatization Plan Requirement

Requires DHS, before beginning any effort to privatize services, to submit a project plan and evaluation; Prohibits preferential treatment in listed areas for public service providers and providers with collective bargaining agreements.

Sec. 208. Internet Reporting

Requires DHS to continue use of the Internet to fulfill reporting requirements.

Sec. 209. American and Michigan Goods/Services Purchase Requirement

Requires that funds be used to purchase American-made and Michigan-made goods and/or services if competitively priced and of comparable quality.

Sec. 210. Contracting with Businesses in Depressed and Deprived Areas

Encourages departments to contract with businesses in depressed and deprived areas.

Sec. 211. Legal Services and Attorney General's Office

Prohibits departments and agencies from hiring a person to provide legal services that are the responsibility of the Attorney General.

Sec. 212. Write-Offs and Prior-Year Obligations

Allows use of prior-year revenue, or current-year revenue in excess of the authorized amount, to write off receivables, deferrals, and prior-year obligations.

Sec. 213. Food Assistance Over Issuance Collections and Error Rate Status

Authorizes DHS to retain food assistance over-issuance collections to offset GF/GP; requires report on error rate status.

Sec. 214. Budget Allocation Detail

Requires DHS to report details of allocations within program budgeting and salary and wage line items within the budget; requires a bimonthly report on FTEs by pay status.

Sec. 215. Notification – Legislative Objectives Conflict with Federal Regulation

Requires DHS to provide notice if a legislative objective in the budget or the Social Welfare Act cannot be implemented without loss of federal funds due to conflict with federal regulations.

Sec. 216. Appropriated and Supportable FTE Positions

Requires DHS and State Budget Office to provide a report on appropriated and supportable FTE positions within the Executive Budget recommendation for the proceeding fiscal year.

Sec. 217. Limits on Out-of-State Travel

Limits travel to specific conditions; allows exceptions to be granted by state budget director; requires a report of such exceptions for the Legislature.

Sec. 218. TANF and TANF Maintenance-of-Effort (MOE) Reporting

Requires semi-annual report on TANF projected expenditures, carry-forward, and interdepartmental or interagency fund transfers, and notification of proposed changes in TANF utilization or distribution or TANF MOE.

BOILERPLATE SECTION INFORMATION

Sec. 220. Faith-Based Contracts

Restricts DHS contracts with faith-based organizations; requires DHS to provide non-sectarian services for clients who object to sectarian-provided services; requires DHS to cooperate with faith-based organizations so they can compete for contracts; requires DHS to follow federal PRWORA faith-based involvement related guidelines.

Sec. 221. Collected Revenue Carry-Forward

Provides authority to carry forward local and private revenue in excess of appropriations.

Sec. 223. Medicaid Determination Requirements

Requires DHS to determine Medicaid eligibility within 60 days when disability is an eligibility factor and within 45 days for all other applicants.

Sec. 224. Medicaid Applications for Nursing Home Patients

Requires DHS to approve or deny Medicaid applications for nursing home patients within 45 days of receipt of necessary information.

Sec. 225. Medicaid Rapid Redetermination Process

Requires DHS to establish a rapid redetermination process for nursing home residents with Medicaid stays greater than 90 days. Process to be implemented by September 30, 2008.

Sec. 227. Fund Source Realignment Authority

Provides state budget director with authorization to realign sources of financing to maximize TANF Maintenance of Effort countable expenditures.

Sec. 259. Department of Information Technology (DIT) Agreement

Requires DHS to pay user fees to DIT based on an established interagency agreement.

Sec. 262. Consolidation Plan for Local Service Delivery

Requires DHS to implement a plan to improve local service delivery with an emphasis on reducing unnecessary layers of management; savings to be allocated to additional local office staffing; prohibits closure of county offices in Presque Isle, Ontonagon, and Baraga Counties or where closure would lead to undue travel burdens for clients.

Sec. 264. DHS Employee Communication with Legislature

Prohibits disciplinary action by DHS against employees for communicating with a legislator or legislative staff.

Sec. 269. Title IV-D Child Support Collections Replacement Authorization

Authorizes state budget director to reduce federal authorization for Part 1 legal support contracts by 66% of escheated child support collections, and increase GF/GP authorization by the same amount to offset lost federal revenue. Adjustment is needed due to escheated amounts being counted as Title IV-D program income.

Sec. 270. Reporting Program Costs and Outcomes

Requires DHS to develop a plan to deliver results-oriented programs and services for listed program areas. Requires report to Legislature on average program cost per recipient, performance indicators, goals and results and program innovations within these programs.

Sec. 271. Reporting Progress of Child and Family Services Reviews

Directs DHS to report quarterly to various legislative committees and the state budget director on federal reviews of DHS's compliance with the Adoption and Safe Families Act of 1997 with respect to child and family services.

Sec. 272. Reporting Results of Foster Care Eligibility Reviews

Directs DHS to report quarterly to various legislative committees and the state budget director on federal reviews of DHS's compliance with the Adoption and Safe Families Act of 1997 with respect to foster care eligibility.

Sec. 273. Policy Changes and Regulatory Plan Preparation

Requires report on policy changes made to implement legislation, a listing of all policy changes made in listed areas and submission to Legislature of the annual regulatory plan submitted to Office of Regulatory Reform. Provides guidelines for regulatory plan preparation and prohibits using funds to prepare plans that fail to reduce disproportionate economic impact on small business and that grant preferences to service providers based on whether they have collective bargaining agreements with workers.

Sec. 274. Reporting Federal Grants for Which No Application Was Made

Requires report on each federal grant exceeding \$500,000 for which DHS was eligible, but chose not to submit an application. Applies only to specific programs.

BOILERPLATE SECTION INFORMATION

Sec. 278. Private Consulting to Evaluate Performance

Directs DHS to contract with private consulting firms to evaluate maximization of federal funds for all caseload services by identifying waste, fraud and errors. Payments to contractors capped at 25% of savings; allows DHS to retain \$7.5 million of savings for technology programs and increased staffing; requires report to Legislature.

Sec. 279. Performance Based Contracting

Requires that all human services contracts entered into or renewed by DHS after October 1, 2007, be performance-based contracts that employ a results-oriented process based on measurable performance indicators and desired outcomes.

Sec. 280. Information Technology Enhancements Reporting

Requires report on DHS information technology enhancement initiatives, including information on spending, appropriations and appropriation carry-forwards, and narrative on projects and activities.

Sec. 283. Information Technology Work Projects

Allows appropriations for information technology to be designated as work projects and carried forward into future fiscal years.

Sec. 284. Contingency Fund Appropriations – NEW

Appropriates \$200.0 million in federal, \$5.0 million in state restricted, \$20.0 million in local, and \$20.0 million in private contingency funds. Appropriations can not be expended until they are transferred to another line item through legislative transfer process.

Sec. 285. Continuous Improvement Mechanisms – NEW

Requires DHS to implement continuous improvement efficiency mechanisms to identify program changes that could increase efficiency and reduce expenditures; semi-annually reporting is required on progress.

Sec. 286. Streamlining Procurement Procedures – NEW

Requires DHS to contract with company to study ways to streamline procurement procedures for durable goods and services; requires report from private contractor with recommendations.

EXECUTIVE OPERATIONS

Sec. 301. Fees for Licensing and Regulation of Child Care and Adult Foster Care Facilities

Requires DHS to assess fees in licensing and regulation of child care and adult foster care facilities, and use the fees solely for licensing and regulation.

Sec. 302. Evaluation Reports for Juvenile Justice Residential Facilities

Directs DHS to provide the Legislature with summary of any juvenile residential facilities evaluation reports and subsequent approvals or disapprovals.

Sec. 303. Community Action Agency TANF Allocation - VETOED

Earmarks \$2.4 million TANF for Community Action Agencies and \$500,000 for Earned Income Tax Credit (EITC) education and outreach. \$250,000 allocation for grants that combine EITC outreach with fatherhood/parenting programs was vetoed by Governor.

Sec. 304. School-Based Crisis Intervention Program – VETOED

Directs DHS to fund a school-based crisis intervention project in the Pontiac school system.

Sec. 305. Lead Testing of Child Day Care Facilities

Directs DHS, if federal funds become available, to require documentation that a child day care facility is lead safe before issuing a license.

Sec. 306. Kinship Care Resource Center – VETOED

Allocates \$200,000 to support the Kinship Care Resource Center administered by the MSU School of Social Work. Requires quarterly reporting from the Center to DHS and the Legislature.

Sec. 307. 2-1-1 Statewide Call System

Allocates \$100,000 for Michigan 2-1-1, Inc. to coordinate and support a statewide 2-1-1 call system. Provides that funding shall not exceed 50% of total operating expenses and requires annual report to Legislature.

Sec. 308. University of Detroit Mercy Legal Services – NEW

Allocates \$200,000 to University of Detroit Mercy to support mobile legal services office in providing assistance to disabled veterans who are seeking eligibility under the federal SSI program.

BOILERPLATE SECTION INFORMATION

Sec. 309. Newberry Community Action Agency – VETOED

Allocates \$300,000 to support the Newberry Community Action Agency and its social services programs.

ADULT AND FAMILY SERVICES

Sec. 415. Fatherhood Initiative

Provides guidelines to DHS on appropriation for the fatherhood initiative.

Sec. 416. Marriage Initiative

Provides guidelines to DHS on appropriation for the marriage initiative.

Sec. 418. Individual Development Account (IDA) Matched Savings Programs

Provides \$200,000 to Michigan IDA partnership to allocate to IDA matched savings programs.

Sec. 419. IDAs in Community Development Credit Unions

Requires DHS to contract to provide for implementation of Individual Development Account programs in Community Development Credit Unions.

Sec. 420. Welfare to Career Innovation Grants

Allows for allocation of \$40,000 TANF to replicate the Kent County and Cascade Engineering Welfare to Career hiring and training program in other counties.

Sec. 423. Crisis Prevention and Food Assistance Outreach Programs

Requires DHS to allocate funds to Barry County for domestic violence prevention, to provide outreach, eligibility screening, and information services to elderly citizens who may be eligible for food assistance; and to food aid outreach projects in Kent and Muskegon Counties.

Sec. 424. Family Formation Programs

Allows DHS to use \$200,000 TANF for family formation program operated by Child and Family Resource Council in Kent County.

CHILD AND FAMILY SERVICES

Sec. 501. Foster Care Age and Time Limit Goals

Establishes a goal to limit the number of children in foster care longer than 24 months and gives priority to reducing the number of children under age one in foster care.

Sec. 502. Indian Tribal Government Foster Care Reimbursement

Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures.

Sec. 503. Adoption Subsidy Payment Continuance

Allows for continuance of adoption subsidy payments after the 18th birthday under certain criteria.

Sec. 504. Appropriation Deductions – Foster Care Private Collections

Allows DHS to satisfy appropriation deductions with excess revenue collections.

Sec. 508. Authorizes Additional CTF Funds and Joint Projects

Appropriates gifts and donations to Children's Trust Fund, authorizes Child Abuse and Neglect Prevention Board to initiate joint projects with other state agencies, and allows DHS to utilize interest and investment revenue from current fiscal year for activities sanctioned by Child Abuse and Neglect Prevention Board.

Sec. 509. Family Reunification Funding Requirement

Prohibits use of funds to reunite or preserve families that would result in the child living with a parent or other adult convicted of criminal sexual conduct, with limited exceptions. Allows DHS to provide counseling or other services for these families as long as the services are not directed at reunification.

Sec. 510. Limited Competitive Bid Exemption

Waives requirement for competitive bids on service contracts if only one provider exists in the area.

Sec. 513. Child Placements in Out-of-State Facilities

Establishes Out-of-State Child Placement Task Force and restricts placement of children in out-of-state facilities unless specified criteria are met; includes reporting requirement on number of children in out-of-state placements and costs of these placements; requires audit of out-of-state placements by Auditor General.

Sec. 514. Child Protective Services Report

Requires report on child protective services; lists specific information and statistics to be included in the report.

BOILERPLATE SECTION INFORMATION

Sec. 515. Performance-Based Managed Care Approach to Foster Care

Directs DHS to use performance-based contracts for foster care services with private agencies; establishes criteria for performance-based contracts and requires report on the contracts and results.

Sec. 517. Child Abuse and Neglect Prevention Programs

Authorizes allocation of funds from Zero to Three Program to local collaboratives for neglect and abuse prevention programs and establishes program criteria.

Sec. 523. Child and Family Services Programs Reporting Requirements

Requires agencies receiving specified program funds to report data elements to receive TANF; requires agencies receiving Teenage Parent Counseling TANF funds to report additional data to DHS; requires agencies receiving Teenage Parent Counseling funds to provide 10% in matching funds.

Sec. 524. Prevention Services Report

Directs DHS to submit an annual report on status of prevention services program, including average program cost per recipient served, performance indicators, goals and results and program innovations.

Sec. 531. Local Title IV-E Claim Requirements – VETOED

Requires DHS to make federal Title IV-E claims and pay the full benefit of these claims to local units of government on the first \$5 million in eligible costs. Requires local unit to enter into agreement with DHS; agreement must include provisions stipulated in the boilerplate section.

Sec. 532. Licensing and Contract Compliance Review

Requires collaboration between DHS and representatives of private child and family agencies in the review of contract compliance and licensing policies, practices, and procedures in attempt to identify duplication. Restricts licensing reviews to no more than once every 2 years for nationally accredited organizations with no outstanding violations. Requires development of plan to license the caregiver relatives of foster children.

Sec. 533. Payment Promptness – Title IV-E Services

Directs DHS to make payments to child placing agencies within 30 days after receiving documentation for Title IV-E related services, and to explore automated payments to private agencies to improve speed and accuracy.

Sec. 536. Foster Care Assignment System

Prohibits DHS from implementing a geographically-based foster care assignment system unless in the best interests of the foster children.

Sec. 537. Foster Care Standards

Requires development and implementation of foster care program standards and report to Legislature. Requires DHS to collaborate with child caring institutions to develop strategy to implement MCL 400.115o, which restricts out-of-state placements of youth.

Sec. 539. Residential Treatment Placement Process

Directs DHS to collaborate with private agencies to ensure appropriate residential treatment placement process.

Sec. 544. Pilot Projects for Accelerated Residential Treatment

Directs DHS to continue pilot projects with applications pending for accelerated residential treatment.

Sec. 545. Specialized Foster Care System

Requires DHS to continue to implement new specialized foster care program based on a previously required report to the Legislature. Requires additional report on the new program. Outlines program goal of reducing rate disparities between providers of similar services in different geographic areas.

Sec. 546. Foster Care Agency Administrative Rates

Allows foster care agencies option of maintaining current administrative rates or accepting blended rate of \$25.00 per day, and establishes legislative intent to establish single rate of \$27.00 per day in future budgets.

Sec. 548. Task Force on Disproportionate Representation of Minority Children

Directs DHS to report on progress in implementing recommendations of task force that studied disproportionate representation of African-American and other children of color in the child welfare and juvenile justice systems.

Sec. 549. Streamlining Child Welfare Services Oversight Process

Requires DHS to collaborate with Office of Children's Ombudsman and State Foster Care Review Board to investigate streamlining oversight process for child welfare services through reducing duplication and redundancy.

BOILERPLATE SECTION INFORMATION

Sec. 556. Adoption Subsidy Reporting

Requires report on adoption subsidy program, to include federal notification requirement compliance, adoptive parent requests for training cost reimbursement, subsidy hearing requests, and number of payments suspended while children remain in custody of adoptive parents.

Sec. 559. Federal Title IV-E Requirements and State Requirements

Clarifies that provisions of federal Title IV-E law prevail over state law, rules, or policies.

Sec. 562. Title IV-E Claims for Placements in Secure Facilities

Requires DHS to submit Title IV-E claims and allow counties to submit claims for placements in secure residential facilities when such placements are made for a diagnosed medical necessity and not public protection.

Sec. 563. Title IV-E Demonstration Project Waiver

Allows the DHS to make expenditures to implement the approved federal Title IV-E demonstration project waiver.

Sec. 565. Family Preservation Funding for Wayne County

Allocates \$2.0 million of family preservation funding to Wayne County to support home-based programs as part of county expansion of community-based services for delinquent and abused/neglected youth.

Sec. 566. Direct Foster Care Services – NEW

Establishes preference in the provision of direct foster care services to public and private agencies that are nationally accredited; requires private agency contracts to include specific performance and incentive measures focusing on permanency of placements; and prohibits DHS from entering or maintaining a contract with a for-profit child placing agency unless the agency was licensed on or before August 1, 2007.

Sec. 567. Residential Treatment and Title IV-E Eligibility

Requires DHS in conjunction with nonprofit child caring institutions and the appropriations subcommittees to review policies and practices for residential treatment security levels and their impact on Title IV-E eligibility.

Sec. 568. Child Welfare Improvements – NEW

Defines appropriations designated as child welfare improvements and allows private sector to compete for funding from these appropriations; requires quarterly reporting on expenditures, hirings, and contracts.

Sec. 570. Subsidized Guardianship Program – NEW

Establishes guidelines for the program, including reporting on the program and recommended modifications.

Sec. 571. Title IV-E Compliance and Accountability Office – NEW

Requires DHS to establish this office and outlines goals and responsibilities, including determining best practices in other states, coordinating compliance with Title IV-E regulations and providing technical assistance.

Sec. 573. Special Needs Adoption Contracts – NEW

Appropriates \$1.2 million for new adoption contracts focusing on long-term permanent wards. Private agencies would receive \$16,000 for each finalized placement.

Sec. 574. Contracts to License Relative Caregivers – VETOED

Allocates \$2.5 million to private child placing agencies to facilitate licensure of relative caregivers as foster parents; and \$375,000 for family incentive grants to help with home improvements needed by foster families. Governor vetoed language allowing private agencies facilitating a relative licensure to retain the placement.

Sec. 575. Cultural Sensitivity and Family Preservation – NEW

Requires DHS to use funds for cultural sensitivity and awareness training for caseworkers to reduce inappropriate removals of children from their homes; focus on family preservation and reunification in urban areas; cooperate with Friends of the Court on providing services to families with an incarcerated parent who owes child support.

Sec. 576. Adoption Contract Unit Rates – VETOED

Establishes new unit rate schedule for adoption contract payments; Section was vetoed due to a drafting error.

Sec. 577. Strong Families/Safe Children Funding – NEW

Requires DHS to allow community collaboratives to use Strong Families/Safe Children funds for prevention programs that meet federal requirements and are approved by the collaboratives and local DHS offices.

Sec. 579. Youth in Transition Allocation to Wayne County – NEW

Earmarks \$250,000 in Youth in Transition funding to Wayne County for services to delinquent state wards.

BOILERPLATE SECTION INFORMATION

Sec. 580. Coordination of Mental Health Programs – NEW

Requires DHS and Department of Community Health (DCH) to initiate efforts to identify uncoordinated mental health programs and activities and to report to the Subcommittees on findings.

Sec. 581. Midland County Kinship Care Program – VETOED

Provides \$11,500 to Midland County DHS Office to continue counseling and support program for kinship families.

PUBLIC ASSISTANCE

Sec. 601. Shelter Vendor Payments

Authorizes termination of shelter vendor payments if the rental unit is not in compliance with local housing codes, or when the landlord is delinquent on property taxes; requires landlord cooperation with weatherization and conservation efforts.

Sec. 603. Energy Provider Agreements and Standard Utility Allowance Adjustments

Allows DHS to make direct payments to energy providers, establishes energy caps for LIEAP, requires extended payment plans with utility companies, and expresses legislative intent that DHS review and adjust the state food assistance standard utility allowance based on current energy costs.

Sec. 604. State Disability Assistance (SDA) Program

Establishes requirements for the SDA program.

Sec. 605. SDA Reimbursement

Requires payments for SDA recipients in adult foster care facilities to be the same as SSI rate for personal care.

Sec. 606. Retroactive SDA Recipient Payment

Requires SDA recipients who apply for SSI to sign agreements to repay DHS on receipt of retroactive SSI payments.

Sec. 607. Appropriation Deductions – Recovery and Recoupment Revenue

Allows all public assistance recoveries and recoupment revenue received to be used to satisfy deducts.

Sec. 608. Adult Foster Care Facility Payment Limits

Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates.

Sec. 609. SSI State Supplementation

Prohibits reduction of SSI state supplementation for recipients in institutional settings during the fiscal year, and requires 30 day notice to the Legislature for any proposed reduction to the state supplementation level.

Sec. 610. State Emergency Relief Exemption

Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance.

Sec. 611. Indigent Burial – Additional Payments

Allows indigent burial providers to collect additional payments from relatives or other persons on behalf of deceased if total additional payment does not exceed \$4,000.

Sec. 612. State Emergency Relief Housing Affordability Eligibility

Establishes a housing affordability standard under the SER program of 75% of total net income.

Sec. 613. Indigent Burial Payment Rates and Pilot Project – VETOED

Establishes provider reimbursement rates, increasing funding by \$1.7 million over FY 2006-07 year-to-date levels. Requires the DHS to continue to work with funeral directors on a statewide pilot program.

Sec. 614. Ten-Day Burial Billing Requirement

Allows providers of indigent burial services to bill DHS within ten days of the burial or cremation.

Sec. 615. Illegal Alien Public Assistance Prohibition

Prohibits providing public assistance to illegal aliens except homeless shelter and food bank services.

Sec. 617. FIP Minor Parent Household Restriction

Prohibits minor parents on public assistance from living in an arrangement where their sexual partner is the supervising adult.

Sec. 618. Assistance Adjustment Notification

Identifies situations when DHS may adjust assistance without prior notice.

BOILERPLATE SECTION INFORMATION

Sec. 619. Title IV-A and Food Assistance Benefit Exemption

Exempts individuals convicted of a drug felony after August 22, 1996, from the federal prohibition on receiving Title IV-A and food assistance benefits; states that benefits must be paid to a third party.

Sec. 620. Adjustment of Appropriation for Food Assistance Program

Allows DHS, with approval of State Budget Director, to increase federal spending authority for Food Assistance Program benefits if projected caseload spending exceeds appropriation; requires 15 day notice to Subcommittee Chairs, HFA and SFA.

Sec. 621. Multicultural Support Services Funding Distribution

Allows use of funds to support multicultural assimilation and support services based on assessed community needs.

Sec. 631. Domestic Violence Victim Support Policy

Directs DHS to maintain policies to identify victims of domestic violence as they enter the system, refer these clients to counseling, and waive FIP requirements for these clients under certain circumstances.

Sec. 635. Child Day Care Provider Central Registry Notification

Requires DHS, within 24 hours of receiving all information necessary to process an application for payments for child day care, to determine whether the child day care provider is listed on the Child Abuse and Neglect Central Registry. If the provider is listed on the registry, DHS shall immediately send written notice denying applicant's request for child day care payments.

Sec. 640. Infant and Toddler Incentives for Day Care Providers

Allows DHS to continue to provide infant and toddler incentive payments to child day care providers caring for children 0 – 2 1/2 years of age who meet licensing or training requirements.

Sec. 643. Homeless Shelter Reporting

Requires shelter programs to report data elements needed to establish TANF eligibility.

Sec. 645. State Emergency Relief Domestic Violence Homeless Criteria

Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.

Sec. 653. Domestic Violence Exemption – Food Assistance Requirements

Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month-in-36-month limit on receiving food assistance.

Sec. 657. Before- or After-School Program

Requires DHS to continue to offer a before- or after-school program for school-aged children and provide a report. Eligibility is limited to schools not making adequate yearly progress under federal law.

Sec. 658. Allocation for Grand Rapids Youth Commonwealth

Allocates \$126,500 in TANF funds to Grand Rapids Youth Commonwealth for after-school and summer programs at Camp O'Malley; requires compliance with Before- and After-School Program policies and requirements.

Sec. 660. Food Bank Council TANF Reporting

Requires the Food Bank Council to report data elements needed to establish TANF eligibility.

Sec. 665. Public Transit

Directs DHS to continue to partner with Department of Transportation and allows partnerships with other entities to use TANF and other sources to support public transportation needs of TANF-eligible individuals.

Sec. 666. Federal Earned Income Tax Credit Participation

Requires DHS to continue efforts to increase FIP recipient participation in the Federal Earned Income Tax Credit.

Sec. 668. Boys and Girls Club Project

Allows DHS, in collaboration with Michigan Alliance of Boys and Girls Clubs, to conduct a child care program pilot. Allocations are made only to agencies that report necessary data for meeting TANF eligibility requirements, and priority is given to agencies providing at least 10% in matching funds.

Sec. 669. Electronic Debit Cards and Annual School Clothing Allowance

Directs DHS to distribute cash and food assistance to recipients using debit cards; allocates \$7.2 million for eligible children, as defined by DHS, to receive a children's clothing allowance.

BOILERPLATE SECTION INFORMATION

Sec. 673. Notification of Day Care Eligibility Reduction or Elimination

Directs DHS to immediately notify the client and day care provider when client's eligibility is reduced or eliminated.

Sec. 674. Child Day Care Fraud Reduction

Requires DHS to develop and implement a plan to reduce waste, fraud, and abuse in the state Child Day Care Program; requires report.

Sec. 675. Child Day Care Explore New Rate Structure

Directs DHS to continue to explore policy options and potential costs of implementing day care rate structure that more accurately reflects market cost and availability of care by vicinity.

Sec. 676. Extend Michigan After-School Partnership

Directs DHS to collaborate with State Board of Education to extend duration of the Michigan After-School Partnership and allocates \$25,000 for the Partnership; requires report to the Legislature.

Sec. 677. Family Independence Program (FIP) Goals

Establishes state goal of having 50% of FIP cases involved in employment activities; requires monthly reports and directs DHS to develop improvement plan if actual percentage falls below goal for two consecutive quarters.

Sec. 678. Early Childhood Investment Corporation (ECIC)

Directs DHS to submit annual report on ECIC activities including information on expenditures, funding sources and contracts; requires competitive bidding for contracts and report to the Legislature on selection criteria.

Sec. 681. Food Assistance Payment Schedule – REVISED

Appropriates \$600,000 to revise distribution of food assistance benefits to a staggered payment schedule that spans 19 days each month. Requires DHS to collaborate with stakeholders and educate recipients on this policy.

Sec. 682. Jobs Education and Training (JET) Program Savings – NEW

Requires DHS to report to Subcommittees on savings resulting from JET program during FY 2006-07 and on the proposed usage of appropriated funding.

Sec. 683. Legal Services Association of Michigan Contract – NEW

Provides \$1.27 million to support Supplemental Security Income (SSI) advocacy program provided by Legal Services Association of Michigan. Prohibits DHS from paying for the submission of applications that are frivolous or have been denied in the past with no valid reason for pursuing an appeal.

Sec. 684. Legislative Intent on Day Care Hours Limit – NEW

Establishes legislative intent that DHS provide day care payments to day care providers for all eligible service hours up to 100 hours per 2-week pay period.

Sec. 685. Medicaid and Home Help Applications and Approvals – NEW

Requires report from DHS outlining number of applications, approvals, and denials for Medicaid coverage and home help services.

JUVENILE JUSTICE SERVICES

Sec. 702. Juvenile Justice Facility Expansion

Requires that expansion of facilities not be approved by Joint Capital Outlay Subcommittee until DHS has held a public hearing in community affected by transfer.

Sec. 705. Methodology for Measuring Goals of Residential Programs

Requires DHS to develop a methodology for measuring goals, objectives and performance standards for residential programs, and report to the Legislature.

Sec. 706. Alternative Regional Detention Services County Charge-Back

Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.

Sec. 707. Child Care Fund Reimbursement Reporting Requirements

Places reporting requirements on counties seeking Child Care Fund reimbursement, so DHS can document TANF-eligible expenditures.

Sec. 708. County Spending Plan Required

Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for DHS approval by December 15 of each year; approval must be obtained prior to February 15.

BOILERPLATE SECTION INFORMATION

Sec. 714. County Information Networks – Technical Assistance

Directs DHS to provide technical assistance for counties to develop information networks like SHOCAP, JJOLT, and JVRS.

Sec. 715. Early Intervention Initiatives Report

Requires DHS to present/report on early intervention initiatives based on recommendations of 2001 Joint House and Senate Task Force on Juvenile Justice.

Sec. 719. Legislative Notification of Juvenile Justice Changes

Requires DHS to notify Legislature at least 30 days before closing or making any change in the status of a state juvenile justice facility, including licensed bed capacity and operating bed capacity.

Sec. 720. High Security Juvenile Justice Services

Provides guidelines for distribution of appropriated funding to public and private providers of high-security juvenile justice services based on ability to demonstrate results in specific areas; requires private provider participation in developing methodology for measuring goals and performance standards.

Sec. 721. Medium and Low Security Juvenile Services and Maxey Bed Transfer

Provides guidelines for distributing appropriated funds to public and private providers of medium- and low-security juvenile justice services based on ability to demonstrate results in specific areas; requires private provider participation in developing methodology for measuring goals and performance standards. Transfers 80 medium security beds from Maxey Training School to private facilities by May 1, 2008.

Sec. 722. Juvenile Justice Day Programs

Provides guidelines for distributing appropriated funds to public and private providers of juvenile justice day programs based on ability to demonstrate results in specific areas.

Sec. 723. Funding to Juvenile Justice Services Providers

Allows a provider to receive funding for services at different security levels if provider has appropriate services for each security level and adequate measures to separate residents of each security level.

Sec. 726. Residential Provider Contracts and Rate Increase – NEW

Prohibits DHS from entering or maintaining a contract with for-profit provider of residential services unless provider was licensed on or before August 1, 2007. Establishes an increase in residential provider daily rates of 4% above FY 2006-07 levels. Language also establishes floor funding of \$130 per day for these providers.

Sec. 727. Juvenile Justice Per Diem and Chargeback Rates – NEW

Outlines factors to be used by the Legislature in determining the cost of care for public juvenile justice facilities and establishes specific 2008 per diem and chargeback rates for public juvenile justice facilities.

Sec. 728. Intergovernmental Agreement – Maxey Training School – NEW

Establishes legislative intent that the DHS and the Michigan Department of Corrections (DOC) examine the potential for entering an intergovernmental agreement to place 140 youth committed to the DOC into the Woodland and Sequoyah Centers at the Maxey Training School.

Sec. 731. County Charges for Agency Administrative Costs – NEW

Prohibits DHS from charging counties for costs of administrative payments to private child placing agencies that oversee abuse/neglect wards if these administrative costs are not charged in a uniform manner to all counties.

LOCAL OFFICE SERVICES

Sec. 750. Out-Stationed Eligibility Specialists

Requires DHS to maintain out-stationed eligibility specialists in community-based organizations and hospitals.

Sec. 751. Family Resource Centers

Directs DHS to implement school-based family resource centers using specific guidelines; requires report.

Sec. 753. Child Welfare Train-the-Trainer Program

Directs DHS to implement a train-the-trainer program for private child welfare agency staff; requires report.

Sec. 754. Private Agency Staff Training

Allows private nationally accredited foster care and adoption agencies to conduct their own staff training provided that training and materials are accredited by DHS; DHS required to provide access to training materials.

BOILERPLATE SECTION INFORMATION

Sec. 755. Title IV-E Eligibility Specialists – NEW

Allocates \$8.15 million for up to 200 new Title IV-E Eligibility Specialist positions in local DHS offices aimed at increasing percentage of Title IV-E eligible placements. Requires positions to be filled as "Services Specialists" within the civil service classification system.

DISABILITY DETERMINATION SERVICES

Sec. 801. Retirement Disability Determination Agreement

Directs DHS to make recommendations for retirement disability determination for state employees, state police, judges, and school teachers as specified in an agreement between DHS and DMB.

CHILD SUPPORT ENFORCEMENT

Sec. 901. Child Support Incentive Payments and Enforcement System Requirements

Allocates \$12.0 million federal child support incentive payment revenue to the state and \$14.5 million to counties; if revenue exceeds \$26.5 million, state allocation increases to \$15.4 million (remaining revenue subject to legislative appropriation); if amount is below \$26.5 million, state and county allocations are reduced by 50% of shortfall.

Sec. 902. MiCSES Improvement Funding

Requires DHS to continue to fix and improve the Michigan Child Support Enforcement System (MiCSES) using funds carried forward from FY 2005-06 appropriation; requires consultation with Treasury and appropriate contractor to maximize collections; requires semi-annual reports to Legislature.

Sec. 903. Health Insurance Information for Child Support Database

Requires DHS to work with DCH to facilitate contracts with local friends of the court to update and maintain child support statewide database with health insurance information in cases where courts have ordered one party to maintain health insurance coverage for a minor child.

Sec. 904. Prohibition Against Charge-back to Counties for Services

Prohibits DHS from charging back to counties any fees paid to Internal Revenue Service or Department of Treasury related to tax intercept and offset programs for child support enforcement.

Sec. 905. Appropriation for Legal Support Contracts

Provides \$500,000 to support legal support contract payments to county friends of the court and county prosecutors.

Sec. 906. Appropriation for County Incentive Payments

Provides \$500,000 to support state incentive payments to counties based on their collections of child support for public assistance clients.

Sec. 907. Use of Collection Agencies in Collecting Child Support

Requires DHS, in cooperation with State Court Administrative Office, to pilot a program to examine effectiveness of using a public or private collection agency. Any revenue generated through program shall not be expended until DHS, Friend of Court and other county representatives agree on recommendations for use.

Sec. 908. Use of Collection Agency for Child Support Arrearages – VETOED

Appropriates \$500,000 for contract with private collection agency aimed at collecting child support arrearages and requires reporting on outcomes to the House and Senate Subcommittees.

OFFICE OF CHILDREN AND ADULT LICENSING

Sec. 1005. Performance-Based Licensing System

Requires DHS to develop a plan for performance-based licensing of licensed adult foster care, day care and child welfare facilities. Plan is to prioritize resources and site reviews on new licensees and those with documented complaints. Requires implementation of system by January 31, 2008; requires report.

COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

Sec. 1101. Community Services Block Grant Plan

Requires submission of Community Services Block Grant plan for public hearing.

Sec. 1102. Community Services Block Grant Distribution Plan – Tribal Organizations

Directs DHS to develop and submit a plan based on recommendations from Department of Civil Rights and Native American organizations to assure that Community Services Block Grant funds are equitably distributed.

Sec. 1103. Weatherization Program

Requires 25% of households served by Weatherization Program to be FIP, SDA, Food Assistance, or SSI recipients.



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