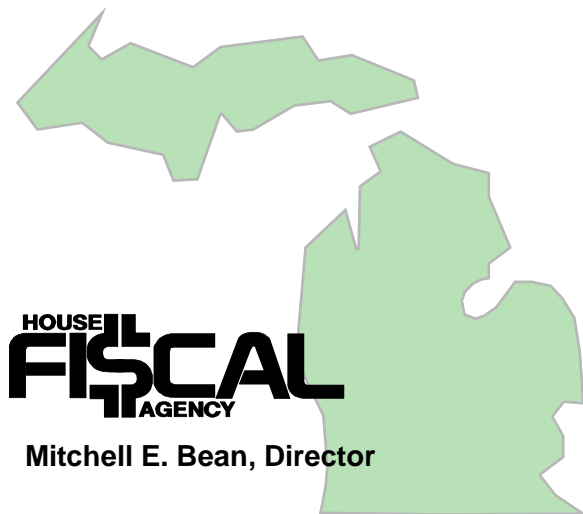


# **LINE ITEM AND BOILERPLATE SUMMARY**

## **EDUCATION**

**Fiscal Year 2007-08  
Public Act 119 of 2007  
House Bill 4346**

**As Enacted**



**Mary Ann Cleary, Associate Director  
Bethany Wicksall, Senior Fiscal Analyst  
Barbara Graves, Budget Assistant**

**February 2008**

**HOUSE FISCAL AGENCY  
GOVERNING COMMITTEE**

**George Cushingberry, Jr.**

**Andy Dillon**

**Steve Tobocman**

**Daniel Acciavatti**

**Craig DeRoche**

**Dave Hildenbrand**

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**Joan Bauer**

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STATE OF MICHIGAN  
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

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DANIEL ACCIAVATTI, VC  
CRAIG DEROCHE  
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February 2008

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2007-08 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Jeanne Dee, Administrative Assistant (373-8080 or [jdee@house.mi.gov](mailto:jdee@house.mi.gov)).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director



## TABLE OF CONTENTS

DEPARTMENT OF EDUCATION.....	1
State Board of Education - Office of the Superintendent.....	2
Central Support.....	3
Information Technology Services .....	5
Special Education Services .....	6
Michigan Schools for the Deaf and Blind .....	7
Professional Preparation Services .....	8
Early Childhood Education and Family Services.....	9
School Improvement Services .....	10
School Finance and School Law Services .....	11
Educational Assessment and Accountability.....	12
Grants Administration and School Support Services .....	13
Educational Technology and Data Coordination .....	14
Career and Technical Education .....	15
BOILERPLATE SECTION INFORMATION.....	17



# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.





## DEPARTMENT OF EDUCATION

*The State Board of Education is an eight-member elected board constitutionally mandated to provide leadership and supervision for public education in Michigan. The Michigan Department of Education is the administrative arm of the Board charged with implementing state and federal legislative mandates in the field of education. Major departmental responsibilities include: development of K-12 instructional programs and administration, certification and professional development of teachers, collecting and reporting educational data, and providing technical assistance to school districts.*

*The FY 2007-08 Department of Education budget allocates \$96.5 million in adjusted gross revenue to support education programs: 7.4% GF/GP, 6.7% local, 3.3% private, 7.3% state restricted, and 75.4% federal pass-through grants to local school districts and other entities.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	460.5	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$96,482,400</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	0	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$96,482,400</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	72,749,800	Total federal grant or matchable revenue.
Total local revenue	6,448,900	Total revenue from local units of government.
Total private revenue	3,171,800	Total private grant revenue.
Total state restricted revenue	7,036,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$7,075,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

**SECTION 102: STATE BOARD OF EDUCATION/  
OFFICE OF THE SUPERINTENDENT**

*The Board of Education, composed of eight members elected at large for a term of eight years, is vested by the State Constitution to act as the general planning and coordinating body for all public education in the state. The Superintendent of Public Instruction is appointed by and acts as chairman of the Board of Education, functions as the principal executive officer of the Department of Education, and is constitutionally responsible for execution of board policies..*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.		
Full-time equated classified positions	16.0	The full-time equated (FTE) positions in the state classified civil service.		
State board of education, per diem payments	\$24,400	For official business conducted by board members; state board president reimbursed \$110 per day; other board members reimbursed \$100 per day.	Funding Source(s):	GF/GP 24,400
			<i>Related Boilerplate Section(s): 301</i>	
Unclassified positions – 6.0 FTE positions	515,600	Includes Superintendent for Public Instruction, two Deputy Superintendents, Director of Communications, and others.	Funding Source(s):	Federal 96,600 Restricted 13,000 GF/GP 406,000
			<i>Related Boilerplate Section(s): None</i>	
State board/superintendent operations – 16.0 FTE positions	3,018,600	Classified personnel and operational costs of Office of the Superintendent.	Funding Source(s):	Federal 1,872,800 Private 26,700 Restricted 186,100 GF/GP 933,000
			<i>Related Boilerplate Section(s): 206, 207, 301, 302</i>	
<b>GROSS APPROPRIATION</b>	<b>\$3,558,600</b>	<b>Total of all applicable line item appropriations.</b>		
Federal revenue	1,969,400	Total federal grant or matchable revenue.		
Private foundations	26,700	Revenue from private organizations.		
Certification fees	199,100	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.		
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,363,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>		

## SECTION 103: CENTRAL SUPPORT

*The Central Support office coordinates accounting transactions, budget development, and personnel services for the Department.*

Full-time equated classified positions	26.0	Full-time equated (FTE) positions in the state classified service.		
Central support – 26.0 FTE positions	\$3,770,200	Personnel and operational costs.	Funding Source(s):	Federal 2,500,000 Restricted 147,000 GF/GP 1,123,200
				<i>Related Boilerplate Section(s): None</i>
Worker's compensation	45,000	Estimated cost of worker's compensation claims.	Funding Source(s):	GF/GP 45,000
				<i>Related Boilerplate Section(s): None</i>
Building occupancy charges – property management services	1,692,300	Use charges paid to Department of Management and Budget property management section for office space in state-owned John Hannah Building.	Funding Source(s):	Federal 1,137,200 Restricted 205,600 GF/GP 349,500
				<i>Related Boilerplate Section(s): None</i>
Human resources optimization user charges	23,900	Pays Department of Civil Service for human resources services; this line item is included in all budgets.	Funding Source(s):	GF/GP 23,900
				<i>Related Boilerplate Section(s): None</i>
Tenant rent	261,000	Anticipated rent revenue from lease of property at Michigan Schools for the Deaf and Blind in Flint.	Funding Source(s):	Restricted 261,000
				<i>Related Boilerplate Section(s): 404</i>
Training and orientation workshops	150,000	Funds to offset cost of professional development seminars for local school districts.	Funding Source(s):	Restricted 150,000
				<i>Related Boilerplate Section(s): None</i>
Terminal leave payments	574,700	Annual and/or sick leave payments to state employees who have retired or terminated employment with the Department.	Funding Source(s):	Federal 352,700 Local 68,400 Restricted 69,900 GF/GP 83,700
				<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$6,517,100</b>	<b>Total of all applicable line item appropriations.</b>		
Federal revenue	3,989,900	Total federal grant or matchable revenue.		
Local cost sharing (schools for the deaf/blind)	68,400	Funds from local school districts for services rendered; used for administration.		

Certification fees	407,800	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
Teacher testing fees	14,700	Offsets cost of administering certain sections of Michigan Test for Teacher Certification.
Tenant rent	261,000	Anticipated rent revenue from lease of facility at Michigan School for the Blind's former site in Lansing.
Training and orientation workshop fees	150,000	Received from workshop seminars; used to offset cost of the workshops.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,625,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 104: INFORMATION TECHNOLOGY SERVICES

*The Information Technology Services unit provides technical support services to the Department, local school districts, and the Center for Educational Performance and Information. This includes ongoing maintenance of computer application systems, database operations, data warehouse management, client server support, and staff training.*

Information technology operations	\$2,826,400	Personnel and operational costs.		
		Funding Source(s):	Federal	1,767,700
			Local	142,000
			Restricted	245,000
			GF/GP	671,700

*Related Boilerplate Section(s): 209, 210*

<b>GROSS APPROPRIATION</b>	<b>\$2,826,400</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenue	1,767,700	Total federal grant or matchable revenue.
Local cost sharing (schools for deaf/blind)	142,000	From local school districts for services rendered; used for administration.
Certification fees	245,000	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$671,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 105: SPECIAL EDUCATION SERVICES

*The Special Education Services unit oversees administration and funding of services for disabled students. The office ensures that children and youths are properly identified, evaluated, and provided with appropriate programs and services designed to meet their individual educational needs.*

Full-time equated classified positions	49.0	Full-time equated (FTE) positions in the state classified service.
Special education operations – 49.0 FTE positions	\$11,336,700	Personnel and operational costs.
		Funding Source(s):
		Federal
		Private
		Restricted
		GF/GP
		10,972,800
		104,800
		38,400
		220,700

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$11,336,700</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenue	10,972,800	Total federal grant or matchable revenue.
Private foundations	104,800	Anticipated new private funds.
Certification fees	38,400	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$220,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 106: MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

*The Michigan Schools for the Deaf and Blind (MSDB) in Flint provide educational and residential services to students who are hearing and/or visually impaired.*

Full-time equated classified positions	103.0	Full-time equated (FTE) positions in the state classified service.								
Michigan schools for the deaf and blind operations – 102.0 FTE positions	\$12,659,000	Operational costs such as staff salaries, supplies, contractual services, utilities, and facilities maintenance. Funding Source(s): <table style="margin-left: 20px; border: none;"> <tr> <td style="padding-left: 20px;">Federal</td> <td style="text-align: right;">5,997,300</td> </tr> <tr> <td style="padding-left: 20px;">Local</td> <td style="text-align: right;">6,227,600</td> </tr> <tr> <td style="padding-left: 20px;">Private</td> <td style="text-align: right;">215,500</td> </tr> <tr> <td style="padding-left: 20px;">Restricted</td> <td style="text-align: right;">218,600</td> </tr> </table>	Federal	5,997,300	Local	6,227,600	Private	215,500	Restricted	218,600
Federal	5,997,300									
Local	6,227,600									
Private	215,500									
Restricted	218,600									
<i>Related Boilerplate Section(s): 401, 402, 404, 406</i>										
Summer institute	90,000	Short-residency summer institute to teach Braille and life skills to visually-impaired students who do not participate in full 180- or 230-day residency program at MSDB. Funding Source(s): <table style="margin-left: 20px; border: none;"> <tr> <td style="padding-left: 20px;">Private</td> <td style="text-align: right;">90,000</td> </tr> </table>	Private	90,000						
Private	90,000									
<i>Related Boilerplate Section(s): None</i>										
Camp Tuhsmebeta – 1.0 FTE position	295,100	Operation of camping facility near Greenville, Michigan, which is used by impaired persons statewide. Funding Source(s): <table style="margin-left: 20px; border: none;"> <tr> <td style="padding-left: 20px;">Private</td> <td style="text-align: right;">295,100</td> </tr> </table>	Private	295,100						
Private	295,100									
<i>Related Boilerplate Section(s): None</i>										
Private gifts – blind	90,000	Private donations and bequests dedicated to fund summer programs, student activities, and special events for visually impaired students. Funding Source(s): <table style="margin-left: 20px; border: none;"> <tr> <td style="padding-left: 20px;">Private</td> <td style="text-align: right;">90,000</td> </tr> </table>	Private	90,000						
Private	90,000									
<i>Related Boilerplate Section(s): None</i>										
Private gifts – deaf	50,000	Private donations and bequests dedicated to fund summer programs, student activities, and special events for hearing impaired students. Funding Source(s): <table style="margin-left: 20px; border: none;"> <tr> <td style="padding-left: 20px;">Private</td> <td style="text-align: right;">50,000</td> </tr> </table>	Private	50,000						
Private	50,000									
<i>Related Boilerplate Section(s): None</i>										
<b>GROSS APPROPRIATION</b>	<b>\$13,184,100</b>	<b>Total of all applicable line item appropriations.</b>								
Federal revenue	5,997,300	Total federal grant or matchable revenue.								
Local cost sharing (schools for deaf/blind)	5,931,800	Revenue from local school districts for instructional costs of district students who attend MSDB–Flint.								
Local school district service fees	295,800	Charged to local school districts for special education assessment services rendered.								
Gifts, bequests, and donations	740,600	Private donations that support operations of MSDB–Flint.								
Student insurance revenue	218,600	From insurance providers; offsets MSDB medical costs.								
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>								

## SECTION 107: PROFESSIONAL PREPARATION SERVICES

*Professional Preparation Services is responsible for ensuring that all professional school personnel complete preparation and ongoing professional development programs. Performs functions including teacher certification, development of standards for teacher preparation institutions, and oversight of teacher testing.*

Full-time equated classified positions	30.0	Full-time equated (FTE) positions in the state classified service.		
Professional preparation operations – 30.0 FTE positions	\$6,807,400	Personnel and operational costs.	Funding Source(s):	Federal 2,647,800 Restricted 4,159,600
				<i>Related Boilerplate Section(s): 208, 501, 502, 503</i>
National board certification	100,000	Provides grants for up to half the application fee for teachers applying for national board certification.	Funding Source(s):	Restricted 100,000
				<i>Related Boilerplate Section(s): 505</i>
Department of attorney general	50,000	Represents Department of Education in all matters involving issuance, suspension, and revocation of teacher certificates.	Funding Source(s):	Restricted 50,000
				<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$6,957,400</b>	<b>Total of all applicable line item appropriations.</b>		
Federal revenue	2,647,800	Total federal grant or matchable revenue.		
Certification fees	3,746,800	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.		
Teacher college review fees	54,000	Reimbursement from universities for teacher college reviews by the Department.		
Teacher testing fees	508,800	From certifying teachers; offsets cost of administering Michigan Test for Teacher Certification.		
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>		



## SECTION 108: EARLY CHILDHOOD EDUCATION AND FAMILY SERVICES

*This office administers early childhood education programs for general and special education students. Programs administered by this office include the Michigan School Readiness Program, 21st Century Community Learning Centers, and the Great Parents, Great Start program.*

Full-time equated classified positions	25.0	Full-time equated (FTE) positions in the state classified service.
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Early childhood education and family services operations – 25.0 FTE positions	\$4,386,800	Personnel and operational costs.		
		Funding Source(s):	Federal	3,255,100
			Private	191,700
			Restricted	58,600
			GF/GP	881,400

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$4,386,800</b>	<b>Total of all applicable line item appropriations.</b>
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Federal revenue	3,255,100	Total federal grant or matchable revenue.
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Private foundations	191,700	Private funds for Michigan After School Partnership Program.
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Certification fees	58,600	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$881,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 109: SCHOOL IMPROVEMENT SERVICES

*This office facilitates school district compliance with state and federal school improvement requirements, including the "No Child Left Behind" Act. Functions provided by this unit include administering certain federal grants, providing assistance to schools needing improvement, curriculum development, and monitoring public school academies.*

Full-time equated classified positions	73.3	Full-time equated (FTE) positions in the state classified service.
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School improvement operations – 73.3 FTE positions	\$16,673,800	Personnel and operational costs.		
		Funding Source(s):	Federal	14,958,100
			Private	1,108,000
			Restricted	531,300
			GF/GP	76,400

*Related Boilerplate Section(s): 601*

Subject area content expectations and guidelines	100,000	Funds to develop and implement subject area content expectations and guidelines.		
		Funding Source(s):	GF/GP	100,000

*Related Boilerplate Section(s): 603*

<b>GROSS APPROPRIATION</b>	<b>\$16,773,800</b>	<b>Total of all applicable line item appropriations.</b>
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Federal revenue	14,958,100	Total federal grant or matchable revenue.
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Private foundations	1,108,000	Revenue from private organizations.
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Certification fees	531,300	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$176,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 110: SCHOOL FINANCE AND SCHOOL LAW SERVICES

*This office administers the School Aid budget, and provides administrative services for the State Board of Education and others on state and federal law that affect education.*

Full-time equated classified positions	21.0	Full-time equated (FTE) positions in the state classified service.
School finance and school law operations – 21.0 FTE positions	\$2,988,000	Personnel and operational costs.
		Funding Source(s):
		Federal 1,432,100
		Restricted 530,700
		GF/GP 1,025,200
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$2,988,000</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenue	1,432,100	Total federal grant or matchable revenue.
Certification fees	530,700	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,025,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 111: EDUCATIONAL ASSESSMENT AND ACCOUNTABILITY

*This unit administers the Michigan Educational Assessment Program (MEAP) test. It is responsible for test development, test administration, and analysis and reporting of test results.*

Full-time equated classified positions	28.3	Full-time equated (FTE) positions in the state classified service.
Educational assessment operations – 28.3 FTE positions	\$12,285,700	Personnel and operational costs. Funding Source(s): Federal 12,285,700 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$12,285,700</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenue	12,285,700	Total federal grant or matchable revenue.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 112: GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES

*This unit administers various federal and state grants. It also administers the Food and Nutrition programs, including the School Breakfast Program and National School Lunch program.*

Full-time equated classified positions	56.2	Full-time equated (FTE) positions in the state classified service.								
Grants administration and school support services operations – 56.2 FTE positions	\$7,987,400	Personnel and operational costs. Funding Source(s): <table style="float: right; margin-left: 20px;"> <tr> <td>Federal</td> <td style="text-align: right;">7,470,800</td> </tr> <tr> <td>Local</td> <td style="text-align: right;">10,900</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">71,700</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">434,000</td> </tr> </table>	Federal	7,470,800	Local	10,900	Restricted	71,700	GF/GP	434,000
Federal	7,470,800									
Local	10,900									
Restricted	71,700									
GF/GP	434,000									
<i>Related Boilerplate Section(s): 701, 702</i>										
Federal and private grants	3,000,000	Authorizes expenditure of additional federal and private funds if they become available throughout the year. Funding Source(s): <table style="float: right; margin-left: 20px;"> <tr> <td>Federal</td> <td style="text-align: right;">2,000,000</td> </tr> <tr> <td>Private</td> <td style="text-align: right;">1,000,000</td> </tr> </table>	Federal	2,000,000	Private	1,000,000				
Federal	2,000,000									
Private	1,000,000									
<i>Related Boilerplate Section(s): 901</i>										
<b>GROSS APPROPRIATION</b>	<b>\$10,987,400</b>	<b>Total of all applicable line item appropriations.</b>								
Federal revenue	9,470,800	Total federal grant or matchable revenue.								
Local school district service fees	10,900	Fines charged to local school districts for violations of the state's sex education laws								
Private foundations	1,000,000	Revenue from private organizations.								
Commodity distribution fees	71,700	Fee charged to local school districts for spoiled surplus commodities.								
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$434,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>								

## SECTION 113: EDUCATIONAL TECHNOLOGY AND DATA COORDINATION

*This unit is responsible for implementing the states online learning graduation requirement and the Michigan Educational Technology Standards (METS), accomplishing the goals of the State Board's Educational Technology Plan, and encouraging and coordinating the use of data to drive decision making in schools and the department.*

Full-time equated classified positions	7.7	Full-time equated (FTE) positions in the state classified service.		
Educational technology and data coordination – 7.7 FTE positions	\$800,300	Personnel and operational costs.	Funding Source(s):	Federal 800,300
		<i>Related Boilerplate Section(s): 701</i>		
<b>GROSS APPROPRIATION</b>	<b>\$800,300</b>	<b>Total of all applicable line item appropriations.</b>		
Federal revenue	800,300	Total federal grant or matchable revenue.		
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>		

## SECTION 114: CAREER AND TECHNICAL EDUCATION

*This unit oversees high school instructional programs that teach students skills in a specific career clusters and those that offer early college credit opportunities to provide students a seamless transition to postsecondary education or their careers.*

Full-time equated classified positions	25.0	Full-time equated (FTE) positions in the state classified service.
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Career and technical education operations – 25.0 FTE positions	\$3,880,100	Personnel and operational costs.		
		Funding Source(s):	Federal	3,202,800
			GF/GP	677,300

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$3,880,100</b>	<b>Total of all applicable line item appropriations.</b>
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Federal revenue	3,202,800	Total federal grant or matchable revenue.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$677,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## BOILERPLATE SECTION INFORMATION

**Sec. 201. Total State Spending and State Spending to Local Governments**

Provides total state spending and payments to local units of government.

**Sec. 202. Management and Budget Act**

Subjects funds in this appropriation act to the management and budget act.

**Sec. 203. Definitions**

Defines certain terms used in the act.

**Sec. 204. 1% Civil Service Fee**

Specifies administrative fee charged to each state department for personnel services.

**Sec. 205. Use of the Internet to Fulfill Reporting Requirements**

Requires Department to post reports required by boilerplate on its website or send them via electronic mail.

**Sec. 206. State Board Information**

Requires Department to forward board agendas and documents to various governmental agencies electronically.

**Sec. 207. Office for Safe Schools**

Defines responsibilities of the Office of Safe Schools and appropriates \$225,000 to the office.

**Sec. 208. Personnel Records**

Requires Department to require that districts retain teacher personnel records regarding sexual misconduct.

**Sec. 209. Information Technology User Fees**

Requires Department to pay user fees to Department of Information Technology (DIT) for technology-related services and projects.

**Sec. 210. Information Technology Work Projects**

States that funds may be designated as work projects and carried forward to support technology projects under direction of DIT.

**Sec. 211. Adequate Yearly Progress (AYP)**

Requires Department to allow districts to appeal a determination of failure to meet AYP prior to Department reporting those results.

**Sec. 212. Purchase of Foreign Goods**

Prohibits use of state funds to purchase foreign-made goods if comparable American or Michigan goods are available.

**Sec. 213. Hiring Freeze**

Establishes a hiring freeze for state civil service with exceptions under certain circumstances.

**Sec. 214. Out-of-State Travel**

Limits out-of-state travel to certain circumstances and requires reporting on all out-of-state travel.

**Sec. 215. Communication with the Legislature**

Prohibits Department from taking disciplinary action against an employee for communicating with a legislator or his or her staff.

**Sec. 216. Economically Distressed Areas**

Encourages Department to contract with businesses in economically distressed areas.

**Sec. 217. Bills Submitted by Auditor General**

Requires Department to pay, within 60 days of submission, the full amount of any bills submitted by Auditor General.

**Sec. 219. Contingency Funds - NEW**

Appropriates \$5.0 million federal, \$700,000 state restricted, \$250,000 local, and \$3.0 million private in contingency funds which must be transferred appropriately by the legislature prior to expenditure.

**Sec. 220. Timely Data**

Requires Department to provide data requested by legislature, staff, and fiscal agencies in a timely manner.

## BOILERPLATE SECTION INFORMATION

**Sec. 221. Hire of Outside Legal Counsel – NEW**

Prohibits department from hiring a person to provide legal services that are the responsibility of the Attorney General; exempts bond counsel.

**Sec. 222. Impact of New Legislation and Administrative Rules – NEW**

Requires a report, by April 1, 2008, on specific policy changes adopted to implement new public acts. Prohibits the Department from adopting administrative rules that have a disproportionate impact on small business.

**Sec. 301. Per Diem Payments**

Authorizes Department to make per diem payments to members of the State Board of Education.

**Sec. 302. Travel Expenditures**

Prohibits spending over \$35,000 for in-state travel for Board of Education members; prohibits out-of-state travel.

**Sec. 401. Michigan Schools for the Deaf and Blind Employees**

Stipulates that employees who work on a school year basis shall be considered annual employees for purposes of service credits, retirement, and insurance benefits.

**Sec. 402. Payment for Instruction at the Michigan Schools for the Deaf and Blind**

Requires Department to assess intermediate school district of residence 100% of cost of student's instructional program for each student enrolled at Michigan schools for the deaf and blind.

**Sec. 404. Rent for Michigan Schools for the Deaf and Blind – Flint**

Allows Department to rent or lease excess property at the facility.

**Sec. 405. Federal Medicaid Program**

Allows Department to assist other departments and school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program.

**Sec. 406. Residential Program at the Michigan Schools for the Deaf and Blind**

Authorizes Michigan schools for the deaf and blind to promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired.

**Sec. 501. Felony Conviction Files**

Requires Department to maintain professional personnel registry and certificate revocation/felony conviction files.

**Sec. 502. Student Teaching Credits**

States that one-half of all student teaching credits can be earned through substitute teaching.

**Sec. 503. Teacher Preparation Programs**

Provides \$100,000 to the Alternative Route to Certification Program at Central Michigan University and \$100,000 to the Pathways to Teaching Program at Wayne State University.

**Sec. 505. National Board Certification**

Provides up to one-half of the application fee for teachers who apply for National Board Certification.

**Sec. 601. Administration of the Charter School Office**

Earmarks funds to operate the charter school office.

**Sec. 603. Subject Area Content Expectations and Guidelines**

Earmarks funds for development, approval, and implementation of subject area content expectations and guidelines that apply to the credit requirements of the Michigan Merit Standard.

**Sec. 701. Collaboration With Center for Educational Performance and Information**

Requires Department to work collaboratively with Center for Educational Performance and Information to support data collection.

**Sec. 901. Federal and Private Grants**

Requires Department to notify House and Senate Appropriation Subcommittee Chairs within 10 days of receipt of a grant appropriated in the federal and private grants line item including funding source, purpose, and amount of grant.



Mitchell E. Bean, Director  
 Bill Fairgrieve, Deputy Director

<b>Agriculture</b> .....	William E. Hamilton, Senior Fiscal Analyst
<b>Capital Outlay</b> .....	Al Valenzio, Associate Director
<b>Community Colleges</b> .....	Kyle I. Jen, Senior Fiscal Analyst
<b>Community Health</b>	
<b>Medicaid</b> .....	Steve Stauff, Senior Fiscal Analyst
<b>Mental Health/Substance Abuse</b> .....	Margaret Alston, Senior Fiscal Analyst
<b>Public Health/Aging</b> .....	Susan Frey, Senior Fiscal Analyst
<b>Corrections</b> .....	Marilyn Peterson, Senior Fiscal Analyst
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<b>Environmental Quality</b> .....	Kirk Lindquist, Senior Fiscal Analyst
<b>General Government</b>	
<b>Attorney General/Executive/Information Technology/Legislature/     Legislative Auditor General/Lottery/State/Treasury</b> .....	Viola Bay Wild, Fiscal Analyst
<b>Civil Rights/Management &amp; Budget</b> .....	Kim O'Berry, Fiscal Analyst
<b>Higher Education</b> .....	Kyle I. Jen, Senior Fiscal Analyst
<b>Human Services (Department)</b> .....	Robert Schneider, Senior Fiscal Analyst; Bill Fairgrieve, Deputy Director
<b>History, Arts, and Libraries</b> .....	Mark Wolf, Fiscal Analyst
<b>Judiciary</b> .....	Viola Bay Wild, Fiscal Analyst
<b>Labor &amp; Economic Growth</b> .....	Mark Wolf, Fiscal Analyst
<b>Military &amp; Veterans Affairs</b> .....	Jan Wisniewski, Senior Fiscal Analyst
<b>Natural Resources</b> .....	Kirk Lindquist, Senior Fiscal Analyst
<b>State Police</b> .....	Jan Wisniewski, Senior Fiscal Analyst
<b>School Aid</b> .....	Mary Ann Cleary, Associate Director; Bethany Wicksall, Senior Fiscal Analyst
<b>Transportation</b> .....	William E. Hamilton, Senior Fiscal Analyst
<b>Economics</b>	
<b>Revenue/Tax Analysis</b> .....	Rebecca Ross, Senior Economist
<b>Tax Analysis/Revenue Sharing</b> .....	Jim Stansell, Economist
<b>Legislative Analysis</b> .....	Chris Couch, Associate Director Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts
<b>Legislative Transfers</b> .....	Margaret Alston, Senior Fiscal Analyst
<b>Oversight &amp; Investigations</b> .....	William E. Hamilton, Senior Fiscal Analyst
<b>Retirement</b> .....	Al Valenzio, Associate Director
<b>Supplementals</b> .....	Al Valenzio, Associate Director; Kyle I. Jen, Senior Fiscal Analyst
<b>Administrative Assistant</b> .....	Jeanne Dee
<b>Budget Assistants</b>	
<b>Agriculture/Community Colleges/Education/Higher Education/School Aid/     Transportation/Transfers/HFA Internet/Bill Analysis</b> .....	Barbara Graves
<b>Capital Outlay/Environmental Quality/General Government/History, Arts, &amp; Libraries/     Labor &amp; Economic Growth/Military &amp; Veterans Affairs/Natural Resources/Retirement/     State Police/Supplementals</b> .....	Amber Fox
<b>Community Health/Corrections/Human Services/Judiciary/HFA Library</b> .....	Tumai Burris
<b>Receptionist/Facilities Coordinator</b> .....	Holly Spitzley



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