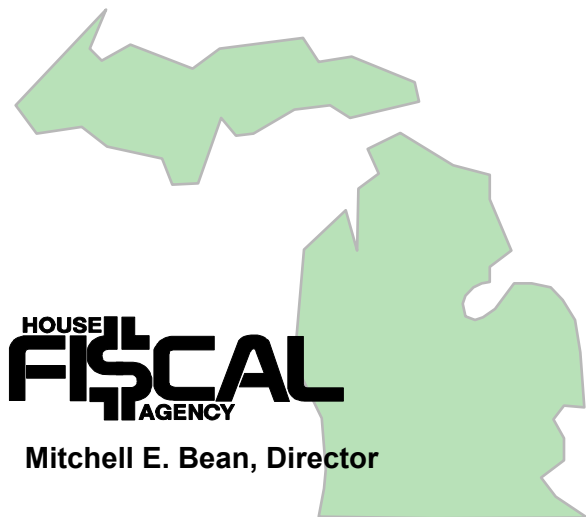


LINE ITEM AND BOILERPLATE SUMMARY

LABOR AND ECONOMIC GROWTH

Fiscal Year 2008-09
Public Act 251 of 2008
House Bill 5809

As Enacted



Mark Wolf, Fiscal Analyst
Amber Fox, Budget Assistant

November 2008

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November 2008

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2008-09 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF LABOR AND ECONOMIC GROWTH

The Department of Labor and Economic Growth (DLEG) has primary responsibility for regulatory functions that relate specifically to commercial, business, and workers' issues. It also includes activities of the former Department of Career Development, such as various employment training-related programs for displaced workers, adults, and youth, and employment services for the disabled and welfare recipients.

Full-time equated unclassified positions	58.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	4,300.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	4,358.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$1,387,394,800	Total of all line item appropriations.
Total interdepartmental grants/intradepartmental transfers	30,774,200	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$1,356,620,600	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	874,942,400	Total federal grant or matchable revenue.
Total local revenue	15,889,200	Total revenue from local units of government.
Total private revenue	5,314,300	Total private grant revenue.
Total state restricted revenue	386,914,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$73,560,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: DEPARTMENTWIDE ADMINISTRATION

This appropriation unit covers the Department's upper management: those with responsibility for decision making, administrative/policy direction, and leadership to ensure the Department's mission is implemented. It also includes general administrative expenses of the Department such as rent, property management, worker's compensation, Civil Service charges for human resources, and administrative services.

Full-time equated unclassified positions	58.5	Full-time equated (FTE) positions not in the state classified service.	
Full-time equated classified positions	152.0	Full-time equated (FTE) positions in the state classified service.	
Unclassified salaries	\$5,349,400	Governor-appointed Department Director, Bureau of Worker's and Unemployment Compensation Director, Office of Financial and Insurance Services Commissioner, Liquor Control Commissioners, Public Service Commissioners, Tax Tribunal Commissioners, Worker's Compensation Board of Magistrates, Worker's Compensation Appellate Commission, Chairman of the Right-of-Way Commission, Employment Relations Commission, and Michigan Employment Security Board of Review.	
		Funding Source(s):	Federal 629,500 Restricted 4,719,900
		<i>Related Boilerplate Section(s): None</i>	
Executive director programs – 48.0 FTE positions	5,673,200	Staff and operations for daily management; includes three Deputy Directors, Chief Information Officer, Internal Audit Office, Freedom of Information Coordinator, and the following: <u>Office of Policy and Legislative Affairs:</u> monitor/analyze legislation, communicate DLEG position on and draft amendments to legislation; coordinate administrative rules promulgation activities. <u>Office of Media Relations and Communication:</u> oversee news media/general public communications; coordinate television programming/public service announcements, publicize DLEG resources available to the public. <u>Out-state Offices:</u> Detroit and Upper Peninsula offices.	
		Funding Source(s):	Federal 2,220,200 Restricted 3,009,700 GF/GP 443,300
		<i>Related Boilerplate Section(s): None</i>	
Regulatory efficiency improvements/backlog reduction initiative	475,600	Programs encourage improving/enhancing services to licensees in regulatory areas where DLEG is responsible; provide increased service without increasing employment levels.	
		Funding Source(s):	Restricted 475,600
		<i>Related Boilerplate Section(s): None</i>	
Property management	11,302,900	Pay Department of Management and Budget (DMB) for DLEG lease obligations for state-owned facilities.	
		Funding Source(s):	Federal 4,898,900 Restricted 6,404,000
		<i>Related Boilerplate Section(s): None</i>	
Rent	17,015,600	Lease obligations for privately-owned facilities.	
		Funding Source(s):	Federal 9,408,500 Local 127,500 Restricted 7,354,400 GF/GP 125,200
		<i>Related Boilerplate Section(s): None</i>	

Worker's compensation	1,227,000	DMB charges for worker's compensation estimated claims and reserve requirements.	Funding Source(s):	Federal	525,000
				Local	3,800
				Restricted	658,000
				GF/GP	40,200
<i>Related Boilerplate Section(s): None</i>					
Special project advances	940,000	Funds special projects that are revenue producing; revenue offsets expenditures.	Funding Source(s):	Private	940,000
<i>Related Boilerplate Section(s): None</i>					
Internal audit services	560,100	Internal accounting and administrative control system.	Funding Source(s):	Federal	68,700
				Restricted	491,400
<i>Related Boilerplate Section(s): None</i>					
Administrative services – 104.0 FTE positions	10,744,500	Staff/operations of Bureau of Finance and Administrative Services: budget development, financial services, purchasing and grant services, office services; implement, track/administer employment, labor relations, accounting/financial management, telecommunications, cash receipts, budget, mail services, space planning, motor transport; procurement.	Funding Source(s):	IDG	300,000
				Federal	4,032,600
				Restricted	5,617,800
				GF/GP	794,100
<i>Related Boilerplate Section(s): None</i>					
GROSS APPROPRIATION	\$53,288,300	Total of all line item appropriations.			
Total interdepartmental grants/intradepartmental transfers	300,000	Total of all funds received from other departments and transfer of funds.			
ADJUSTED GROSS APPROPRIATION	\$52,988,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).			
Total federal revenue	21,783,400	Total federal grants or matchable revenue.			
Total local revenue	131,300	Total revenue from local units of government.			
Total private revenue	940,000	Total private grant revenue.			
Total state restricted revenue	28,730,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.			
GENERAL FUND/ GENERAL PURPOSE	\$1,402,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.			

SECTION 103: OFFICE OF FINANCIAL AND INSURANCE REGULATION

This unit funds the Office of Financial and Insurance Regulation (OFIR), created by EO 2000-4, which consolidated all of the state's financial regulatory activity into a single office by merging the Financial Institutions Bureau, Insurance Bureau, and Securities Division of the former Corporations, Securities, and Land Development Bureau.

The Office of Financial Evaluation regulates banks and trusts, credit unions, insurance, securities, the mortgage industry, health maintenance organizations, and receiverships. The Office of Regulatory Compliance and Consumer Assistance regulates consumer financial services, market conduct, consumer education, and provides non-financial regulation of BCBSM, HMOs, and insurance companies. The Office of General Counsel supports the implementation and enforcement of the various statutes through enforcement actions, hearings, issuing orders and bulletins, drafting rules, and working with the Attorney General in matters involving litigation.

Full-time equated classified positions	348.0	Full-time equated (FTE) positions in the state classified service.		
Administration – 35.0 FTE positions	\$6,929,200	Management support of OFIR programs.	Funding Source(s):	Restricted 6,929,200
				<i>Related Boilerplate Section(s): 336, 372</i>
Regulatory compliance and consumer assistance – 99.0 FTE positions	15,434,500	Review securities offerings, insurance rate and forms filings, and market conduct; investigate alleged violations of insurance code, securities act, and consumer finance statutes; coordinate communication/consumer assistance activities; regulate (rate/review/appeal) HMOs and nonprofit health care corporations; license insurance agents/agencies, securities broker-dealers, investment advisors, securities agents, mortgage brokers, other consumer finance providers; and complete all policy work.	Funding Source(s):	Restricted 15,434,500
				<i>Related Boilerplate Section(s): None</i>
Financial evaluation – 214.0 FTE positions	30,306,500	Review safety/soundness of insurance companies, HMOs, banks, business/industrial development companies, and credit unions; coordinate review of financial service enterprises, oversee troubled entities, and conduct risk assessments.	Funding Source(s):	Federal 50,400 Restricted 30,256,100
				<i>Related Boilerplate Section(s): 340</i>
GROSS APPROPRIATION	\$52,670,200	Total of all line item appropriations.		
Total federal revenue	50,400	Total federal grants or matchable revenue.		
Total state restricted revenue	52,619,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.		
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 104: PUBLIC SERVICE COMMISSION

This appropriation unit provides spending authority for the Public Service Commission (PSC), which regulates investor-owned natural gas, electric, telephone, and water utilities; rural electric cooperatives; and intrastate motor carriers. The Commission, created by 1939 PA 3, consists of three commissioners appointed by the Governor, with the advice and consent of the Senate, to serve staggered six-year terms. No more than two commissioners may represent a single political party.

Full-time equated classified positions	170.0	Full-time equated (FTE) positions in the state classified service.
Administration, planning and regulation – 159.0 FTE positions	\$21,925,300	<p><u>Electric Division</u>: electric and steam utility regulatory issues; electric rate case and electric utility filing recommendations.</p> <p><u>Gas Division</u>: natural gas issues; rate case and gas cost recovery reconciliation audits for data on utility rates and costs.</p> <p><u>Communications Division</u>: recommendations and technical assistance; establish/adjust rates for regulated services; license telecommunications providers.</p> <p><u>Motor Carrier Division</u>: regulate motor carriers; process applications for motor carrier certificates; enforce collection of motor carrier fees and other safety and insurance requirements imposed on intrastate and interstate motor carrier vehicles.</p> <p style="text-align: right;">Funding Source(s): Federal 439,000 Restricted 21,486,300</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 335</i></p>
Energy office – 9.0 FTE positions	5,345,100	<p>Promote energy efficiency and developing renewable energy resources in Michigan; includes biomass energy (use of organic matter as energy) and Green Lights program (energy-efficient lighting in state-owned buildings).</p> <p style="text-align: right;">Funding Source(s): Federal 4,679,100 Private 30,000 Restricted 636,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Children's protection registry administration – 2.0 FTE positions	271,400	<p>Internet-based registry to shield children from objectionable e-mail advertising using a spam-blocker (uses fees paid by marketers).</p> <p style="text-align: right;">Funding Source(s): Restricted 271,400</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$27,541,800	Total of all line item appropriations.
Total federal revenue	5,118,100	Total federal grants or matchable revenue.
Total private revenue	30,000	Total private grant revenue.
Total state restricted revenue	22,393,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: LIQUOR CONTROL COMMISSION

The appropriation for the Liquor Control Commission funds staff responsible for enforcement of the liquor laws of the state and licensing of all vendors of alcoholic beverages. The five members of the Commission, no more than three of whom may be members of the same political party, are appointed by the Governor, with the advice and consent of the Senate, to serve four-year terms.

Full-time equated classified positions	152.0	Full-time equated (FTE) positions in the state classified service.
Management support services – 28.0 FTE positions	\$3,420,500	Positions/functions falling outside a Commission program line item; support staff to Commission and program divisions; Audit and Tax Unit, business manager, expenses for assistant attorney general staff, and financial management, personnel, and purchasing staffs. Funding Source(s): Restricted 3,420,500 <i>Related Boilerplate Section(s): None</i>
Liquor licensing and enforcement – 124.0 FTE positions	12,316,100	<u>Licensing Division</u> : process applications for retail and non-retail (suppliers/wholesalers) liquor licenses and license renewals. <u>Enforcement Division</u> : investigate liquor license applicants and alleged violations of the Liquor Control Act; inspect current licensees to ensure compliance with statute; utilize underage persons for controlled purchases of alcoholic beverages. <u>Executive Services Division</u> : administrative support in hearings, appeals, legislative policy research, and public affairs. Funding Source(s): Restricted 12,316,100 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$15,736,600	Total of all line item appropriations.
Total state restricted revenue	15,736,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Programs in this appropriation unit improve the supply of safe and sanitary dwelling accommodations for low-income or moderate-income families, senior citizens, and the handicapped. Michigan State Housing Development Authority (MSHDA) empowers the supply of housing primarily through the sale of tax-exempt notes and bonds, makes grants to nonprofit organizations for home rehabilitation, and administers various federal programs in support of housing, including Section 8 rental housing for low-income families. Four of the seven members of the authority are appointed by the Governor, with the advice and consent of the Senate, to serve four-year terms; the remaining members are directors of state departments.

Full-time equated classified positions	266.0	Full-time equated (FTE) positions in the state classified service.
Payments on behalf of tenants	\$145,000,000	Funds Housing Choice Voucher Program (formerly Section 8) which assists households with very low income with rent; program provides rental subsidy equal to the difference between fair market rent and a fixed percentage of tenant's family income (generally not exceeding 30%); families, senior citizens, and people with handicaps whose maximum household income does not exceed federally-established limits are eligible. Funding Source(s): Federal 145,000,000 <i>Related Boilerplate Section(s): 202</i>
Housing and rental assistance program – 266.0 FTE positions	37,350,700	Salaries and benefits of MSHDA staff for program support and general administration. Funding Source(s): Restricted 37,350,700 <i>Related Boilerplate Section(s): 306</i>
Michigan housing and community development fund	2,163,400	Provides additional funding for MSHDA programs, including low income housing and revitalizing downtowns. Funding Source(s): GF/GP 2,163,400 <i>Related Boilerplate Section(s): 438</i>
GROSS APPROPRIATION	\$184,514,100	Total of all line item appropriations.
Total federal revenue	145,000,000	Total federal grants or matchable revenue.
Total state restricted revenue	37,350,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$2,163,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: OCCUPATIONAL REGULATION

This unit funds the Bureau of Construction Codes Enforcement, the Bureau of Fire Safety and the Bureau of Commercial Services. Primary functions of the unit include uniform administration/enforcement of state construction code and related legislation, approval of pre-manufactured construction components and new construction devices/materials/techniques, and occupational licensing and regulation. The unit also finds remedies and sets penalties for violations of various codes, and licenses and registers local and state construction code inspectors. The Bureau of Fire Safety includes three fire fighting programs: Office of the State Fire Marshall, Firefighter Training Council, and Fire Safety Program.

Full-time equated classified positions	432.0	Full-time equated (FTE) positions in the state classified service.		
Boiler inspection program – 25.0 FTE positions	\$2,765,900	Regulate construction/installation/maintenance/repair of boilers; issue boiler permits and license boiler installers/repairers.	Funding Source(s):	Restricted 2,765,900
				<i>Related Boilerplate Section(s): None</i>
Fire fighters training council – 8.0 FTE positions	1,746,400	Provides grants to counties for fire fighter training.	Funding Source(s):	IDG 307,000 Federal 88,000 GF/GP 1,351,400
				<i>Related Boilerplate Section(s): 310</i>
Fire marshal program – 5.0 FTE positions	453,100	Biennial re-certification of state certified fire inspectors; includes State Certified Fire Inspector School and State Fire Safety board (promulgates administrative rules regarding fire safety issues).	Funding Source(s):	GF/GP 453,100
				<i>Related Boilerplate Section(s): 310</i>
Fire safety program funding – 44.0 FTE positions	4,350,200	Fire safety and construction inspections and architectural plan reviews to ensure fire safety of state-certified facilities (includes adult foster care and correctional facilities, schools, and certain health care facilities as required by state/federal law).	Funding Source(s):	IDG 502,800 Federal 700,000 Restricted 1,816,700 GF/GP 1,330,700
				<i>Related Boilerplate Section(s): 310</i>
Code enforcement – 120.0 FTE positions	13,192,100	General administration of Bureau of Construction Codes. <u>Building Division</u> : enforce state building code through inspections and issuing building permits. <u>Plan Review and Barrier-Free Design Division</u> : monitor third-party inspection agencies, review/approve construction plans and specifications, review barrier-free construction designs to aid persons with disabilities, handle complaints regarding violations of barrier-free design laws and rules. <u>Electrical Division</u> : issue permits, license/inspect electricians, recommend electrical code changes. <u>Mechanical Division</u> : issue permits, inspect mechanics, license mechanical contractors, recommend mechanical code changes. <u>Plumbing Division</u> : issue permits, license/inspect plumbers, recommend plumbing code changes.	Funding Source(s):	Restricted 13,192,100
				<i>Related Boilerplate Section(s): None</i>

Commercial services – 167.0 FTE positions	19,078,700	<p><u>Corporations Division:</u> facilitate forming business entities; maintain business filings/corporate reports; provide documents to the public on request; register trademarks and service marks.</p> <p><u>Licensing Division:</u> license/regulate various occupations and professions in 23 occupational/ professional categories; license private detectives, security guards, and alarm system contractors.</p> <p><u>Enforcement Division:</u> investigate complaints filed against licensees and licensed businesses; take enforcement action; work with local/state law enforcement on prosecuting cases on request.</p> <p>Funding Source(s): Restricted 19,078,700</p> <p><i>Related Boilerplate Section(s): 313, 357</i></p>
Elevator inspection program – 30.0 FTE positions	2,941,800	<p>Ensure proper elevator installation/operation; inspect elevators, issue elevator permits, license elevator contractors/journeymen.</p> <p>Funding Source(s): Restricted 2,941,800</p> <p><i>Related Boilerplate Section(s): 308</i></p>
Local manufactured housing communities inspections	250,000	<p>Payments to local units of government who serve as authorized representatives for park inspections (1976 PA 419 requires manufactured housing community inspection before licensing); Department of Community Health (or representative) conducts inspections and issues certification of compliance that the park is licensable.</p> <p>Funding Source(s): Restricted 250,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
Manufactured housing and land resources program – 22.0 FTE positions	3,201,900	<p>Regulate manufactured housing parks, installment repairers, brokers, dealers, and lessors; set standards for manufactured housing park development; land resources component involves registration/review of development in/outside of state to determine that projects provide adequate and fair disclosure.</p> <p>Funding Source(s): Restricted 3,201,900</p> <p><i>Related Boilerplate Section(s): None</i></p>
Property development group – 11.0 FTE positions	1,576,200	<p>Subdivision Control and County Rural Zoning units and State Boundary Commission regulate standards/procedures for land subdivision; review county zoning ordinances for conflict with statute/rules; administer survey and remonumentation program; rule on proposed changes to local government boundaries.</p> <p>Funding Source(s): Restricted 1,576,200</p> <p><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$49,556,300	Total of all line item appropriations.
Total interdepartmental grants/intradepartmental transfers	809,800	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$48,746,500	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	788,000	Total federal grant or matchable revenue.
Total state restricted revenue	44,823,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,135,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

The line items support Bureau of Safety and Regulation staff involved in administering the Michigan Occupational Safety and Health Act (MIOSHA), which requires employers to provide all employees with a work environment free from recognized safety and health hazards.

Full-time equated classified positions	229.0	Full-time equated (FTE) positions in the state classified service.
Occupational safety and health – 229.0 FTE positions	\$26,264,300	<p><u>General Industry Safety</u>: enforce MIOSHA standards compliance; inspect general industry work sites; investigate accidents, complaints, and referrals; process citations and follow-up investigations; inspect and investigate workplaces to prevent occupational diseases.</p> <p><u>Construction Safety</u>: enforce MIOSHA construction standards compliance; investigate accidents, complaints, and referrals.</p> <p><u>Employee Discrimination</u>: investigate employee discrimination related to filing MIOSHA complaints; represent Bureau of Safety and Regulation in discrimination cases.</p> <p><u>MIOSHA Information</u>: compile occupational injury, illness, and fatality data; coordinate management information system.</p> <p><u>Standards Promulgation</u>: provide staff for standards promulgating commissions and advisory committees; handle MIOSHA Freedom of Information requests.</p> <p><u>Safety Education and Training</u>: develop safety training programs; distribute literature; offer employer/employee seminars/training programs; provide safety consultants for employer/employees.</p> <p style="text-align: right;">Funding Source(s): Federal 12,227,400 Restricted 14,036,900</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 309, 317, 319, 355, 365</i></p>
GROSS APPROPRIATION	\$26,264,300	Total of all line item appropriations.
Total federal revenue	12,227,400	Total federal grant or matchable revenue.
Total state restricted revenue	14,036,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Supplemental benefit fund	820,000	Reimburse insurers and self-insured entities for supplemental worker's compensation benefit payments to persons claiming injuries between 1965 and 1979. Supplemental payments required by amendments to Worker's Disability Compensation Act of 1982 to adjust benefits for workers injured before the maximum worker's compensation benefit was raised by 1980 legislation who are bound by the maximum benefit existing prior to that time.	Funding Source(s):	Restricted	820,000
<i>Related Boilerplate Section(s): None</i>					
Unemployment programs – 1,002.7 FTE positions	103,928,000	General administration of unemployment insurance program; includes research/technical support, audit and investigations, the Tax Office, and support for the Remote Initial Claims Center and problem resolution offices; pays interest on cash flow loans made by Department of Labor.	Funding Source(s):	Federal	90,870,300
				Restricted	13,057,700
<i>Related Boilerplate Section(s): 319</i>					
Advocacy assistance program	1,500,000	Information/consultation/representation at hearings and/or Board of Review for employers and claimants requesting assistance.	Funding Source(s):	Restricted	1,500,000
<i>Related Boilerplate Section(s): 319</i>					
Special audit and collections program – 34.0 FTE positions	2,853,900	Funds program staff.	Funding Source(s):	Federal	2,853,900
<i>Related Boilerplate Section(s): 319</i>					
Training program for agency staff – 2.1 FTE positions	1,808,100	Train employees to provide more effective service to claimants and employers; provide job skills training for employees affected by unemployment program restructurings.	Funding Source(s):	Federal	1,808,100
<i>Related Boilerplate Section(s): None</i>					
Expanded fraud control program – 33.2 FTE positions	3,256,200	Staff for program to improve fraud prevention and fraud control and detection initiatives.	Funding Source(s):	Federal	3,256,200
<i>Related Boilerplate Section(s): 319</i>					
GROSS APPROPRIATION	\$135,250,700	Total of all line item appropriations.			
Total federal revenue	98,788,500	Total federal grant or matchable revenue.			
Total state restricted revenue	27,104,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.			
GENERAL FUND/ GENERAL PURPOSE	\$9,357,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.			

SECTION 110: STATE OFFICE OF ADMINISTRATIVE HEARINGS AND RULES

The appropriation unit replaces the former Office of Regulatory Reform as the state's central agency for review of proposed rules, improving rule-processing efficiency, and providing public access to all state administrative rules. The office maintains an Internet web site that provides public access to the state's rulemaking process, including the potential regulatory impact of all proposed rules. Created by EO 2005-1, effective March 27, 2005.

Full-time equated classified positions	170.5	Full-time equated (FTE) positions in the state classified service.
Administrative hearings and rules – 170.5 positions	\$23,051,200	Provide public access to state's rulemaking process through Internet web site; work with state departments/agencies to improve rulemaking efficiency.
		Funding Source(s):
		IDG 11,254,200
		Federal 6,978,800
		Restricted 4,818,200
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$23,051,200	Total of all line item appropriations.
Total interdepartmental grants/intradepartmental transfers	11,254,200	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$11,797,000	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	6,978,800	Total federal grant or matchable revenue.
Total state restricted revenue	4,818,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: INFORMATION TECHNOLOGY

This line item provides authority for the DLEG to make user fee payments to the Department of Information Technology (DIT) for information technology services.

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
Information technology services and projects	\$42,853,200	Services provided through DIT; appropriation pays user fees for services rendered.
		Funding Source(s):
		Federal 27,479,400
		Restricted 15,373,800
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$42,853,200	Total of all line item appropriations.
Total federal revenue	27,479,400	Total federal grant or matchable revenue.
Total state restricted revenue	15,373,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Total local revenue	6,958,600	Total revenue from local units of government.
Total private revenue	816,000	Total private grant revenue.
Total state restricted revenue	3,779,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$8,193,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 113: CAREER EDUCATION PROGRAMS

The Career Education Programs unit provides funding for programs transferred from the Department of Education through EO 1999-12.

Full-time equated classified positions	30.0	Full-time equated (FTE) positions in the state classified service.									
Postsecondary education – 14.0 FTE positions	\$2,908,000	<p><u>Community Colleges Services:</u> assist State Board of Education to supervise state's 28 public community colleges; collect/report student, program, and financial data to comply with state/federal reporting requirements; administer state and federal technical assistance grants, professional and curriculum development, and access for special populations.</p> <p><u>King-Chavez-Parks Initiative:</u> achieve graduation rates reflecting the share of state population for students who have been traditionally under-represented minorities in Michigan higher education (six specific grant programs).</p> <p><u>Proprietary Schools:</u> license over 250 in- and out-of-state proprietary schools, review applications for opening new schools, resolve complaints against proprietary schools, and assist students affected by school closures to complete their programs and/or obtain transcripts.</p> <p><u>Veterans Education:</u> monitor, certify, and approve education and training programs to be used by veterans; annual site visits to each institution (contract with U.S. Department of Veterans Affairs).</p> <p><u>Educational Corporations:</u> approve degree program changes; monitor non-public education institutions; open new facilities.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,484,900</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">735,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">687,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 415, 417, 418, 421</i></p>	Funding Source(s):	Federal	1,484,900		Restricted	735,800		GF/GP	687,300
Funding Source(s):	Federal	1,484,900									
	Restricted	735,800									
	GF/GP	687,300									
Adult education – 16.0 FTE positions	2,500,200	<p>Promote effective instruction programs/education opportunities for adults: federal/state adult education, English as a Second Language, and GED preparation targeting individuals 16 years of age or older, not graduated from or enrolled in high school and lacking basic education skills necessary to function in society; administer grants to instruction providers for staff/material costs, guidance/counseling activities, planning/evaluation costs, professional development, and support services; provide program leadership/technical assistance.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,321,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">179,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	2,321,000		GF/GP	179,200			
Funding Source(s):	Federal	2,321,000									
	GF/GP	179,200									
GROSS APPROPRIATION	\$5,408,200	Total of all line item appropriations.									
Federal revenues	3,805,900	Total federal grant or matchable revenue.									
Total state restricted revenue	735,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.									
GENERAL FUND/ GENERAL PURPOSE	\$866,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.									

SECTION 114: DEPARTMENT GRANTS

This appropriation unit funds all grants administered through DLEG.

Adult basic education	\$20,000,000	Instructional programs targeting individuals 16 years of age or older, not graduated from or enrolled in high school, and lacking basic education skills needed to function in society (reading, English, and/or math below 9th-grade level); help with completing high school or GED. Funding Source(s): Federal 20,000,000 <i>Related Boilerplate Section(s): None</i>
Carl D. Perkins grants	19,000,000	To local school districts for curriculum design, teacher training, technology, and other material for vocational education programs; includes tech prep consortia to help develop links between high school and community college technical programs; authorized under Carl D. Perkins Vocational Education and Applied Technology Act. Funding Source(s): Federal 19,000,000 <i>Related Boilerplate Section(s): None</i>
Focus: HOPE	5,860,200	Non-profit vocational training program in machining and professional engineering. Funding Source(s): Federal 5,000,000 GF/GP 860,200 <i>Related Boilerplate Section(s): 429, 437</i>
Gear-up program grants	3,000,000	Increase number of low-income students who attend college; tutor, mentor, and provide academic enrichment to at-risk youth (grades 7–12) to prepare for college and college scholarships; funds from five-year, \$11.9 million U.S. Department of Education grant. Funding Source(s): Federal 3,000,000 <i>Related Boilerplate Section(s): None</i>
Workforce training programs subgrantees	250,028,600	Support workforce development boards: <u>Adult and Youth Grants</u> : for economically disadvantaged. <u>Summer Youth Employment</u> : for summer job training/job skills programs for economically disadvantaged youth. <u>Older Worker</u> : for eligible older workers. <u>Dislocated Worker</u> : for workers affected by plant closings. <u>No Worker Left Behind</u> : up to 2 years of college for displaced workers. Funding Source(s): Federal 235,028,600 GF/GP 15,000,000 <i>Related Boilerplate Section(s): 377, 432</i>
Personal assistance services	459,500	Enable individuals with severe disabilities who work more than half time to pay for personal assistance needed to work; grants to Center for Independent Living; program criteria for individuals with disabilities: is employed or has a bona fide offer of employment, has a disability and needs personal assistance services, meets the income test, does not exceed resources/assets limits, and employs and manages one or more personal assistants. Funding Source(s): GF/GP 459,500 <i>Related Boilerplate Section(s): 404</i>

Vocational rehabilitation client services/facilities	55,919,000	Grants to help disabled individuals achieve employment and self-sufficiency (administered by Michigan Rehabilitation Services); includes youth transition and independent living services, personal care attendants, grants for supported employment, and information support for assistive technologies.
		Funding Source(s):
		Federal 44,913,100
		Local 8,278,300
		Private 300,000
		Restricted 1,000,000
		GF/GP 1,427,600

Related Boilerplate Section(s): 403

Vocational rehabilitation independent living	3,579,700	Grants to Michigan's 12 centers for independent living focus on core independent living services of peer support, independent living skills training, advocacy, and information/referral to reduce dependence and promote personal control for individuals with disabilities; administered by Michigan Rehabilitation Services; awards consistent with state plan for independent living developed by Statewide Independent Living Council, Michigan Rehabilitation Services, and Michigan Commission for the Blind.
		Funding Source(s):
		Federal 870,200
		Private 100,000
		Restricted 500,000
		GF/GP 2,109,500

Related Boilerplate Section(s): 404

Welfare-to-work programs	107,733,600	Supports Michigan Works! system to enhance employability of public assistance recipients and applicants receiving Temporary Assistance for Needy Families and other forms of non-cash public assistance, and help individuals find unsubsidized employment; participants (referred by DHS) are eligible for job search and job readiness services, supportive services (transportation, work clothing, pre-employment physicals), and child care and transitional Medicaid provided through DHS; administered locally by area Workforce Development Boards.
		Funding Source(s):
		Federal 89,299,000
		GF/GP 18,434,600

Related Boilerplate Section(s): 405, 406, 407, 410, 437

Fire protection grants	10,910,500	To cities with state-owned property within their jurisdiction for local fire protection services (distributed by formula).
		Funding Source(s):
		Restricted 10,910,500

Related Boilerplate Section(s): 301

Low-income energy efficiency assistance	80,000,000	Shut-off protection for low income customers and increased energy efficiency for all customers; Low-income and Energy Efficiency Assistance Fund (2000 PA 141) revenue collected from Detroit Edison (savings from over-recovery of stranded costs) used according to Michigan Public Service Commission standards.
		Funding Source(s):
		Restricted 80,000,000

Related Boilerplate Section(s): 335, 375

Liquor law enforcement grants	6,600,000	Allows return of 55% of retail license fees collected by Liquor Control Commission (LCC) to local law enforcement agencies for enforcement of Liquor Control Act and LCC rules and regulations as required by Sec. 543(1) of this Act.
		Funding Source(s):
		Restricted 6,600,000

Related Boilerplate Section(s): None

Remonumentation grants	11,000,000	Reimburses Michigan counties for remonumentation efforts; State Survey and Remonumentation Commission develops a statewide program of surveying and re-surveying the original U.S. public land survey corners which are the basis for all public and private property locations; work performed primarily by private surveyors. Funding Source(s): Restricted 11,000,000 <i>Related Boilerplate Section(s): None</i>
Michigan nursing corps	5,000,000	Trains new nurses and nursing faculty and allows matching grants to hospitals that provide clinical nursing training. Funding Source(s): GF/GP 5,000,000 <i>Related Boilerplate Section(s): 431</i>
Private grant programs	3,000,000	Provides for Casey Family grant and subsequent private grants. Funding Source(s): Private 3,000,000 <i>Related Boilerplate Section(s): 409</i>
GROSS APPROPRIATION	\$582,091,100	Total of all line item appropriations.
Total federal revenue	417,110,900	Total federal grant or matchable revenue.
Total local revenue	8,278,300	Total revenue from local units of government.
Total private revenue	3,400,000	Total private grant revenue.
Total state restricted revenue	110,010,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$43,291,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 115: BOARDS, AUTHORITIES, AND COMMISSIONS

This unit funds DLEG boards, authorities and commissions.

Full-time equated classified positions	170.0	Full-time equated (FTE) positions in the state classified service.
MES board of review program – 18.0 FTE positions	\$2,343,200	Funds professional and administrative staff for and members of Michigan Employment Security Board of Review (last appellate step in unemployment compensation system); process and rule on appeals involving unemployment benefits cases. Funding Source(s): Federal 2,343,200 <i>Related Boilerplate Section(s): None</i>
Rights-of-way oversight authority – 5.0 FTE positions	560,500	Operate Metropolitan Extension Telecommunications Rights-Of-Way Oversight Authority (autonomous agency that coordinates public right-of-way matters with municipalities); director is appointed by Governor for a four-year term. Funding Source(s): Restricted 560,500 <i>Related Boilerplate Section(s): None</i>
Land bank fast track authority – 6.0 FTE positions	1,825,000	Administer Land Bank Fast Track Authority (autonomous agency) dealing with the state inventory of tax-reverted property. Funding Source(s): Restricted 1,825,000 <i>Related Boilerplate Section(s): 361</i>
Commission on Spanish-speaking affairs – 2.0 FTE positions	252,700	Staff support for Commission (15 members appointed by Governor with advice/consent of the Senate) to develop policies to assist Michigan Spanish-speaking citizens with education, employment, civil rights, health, and housing (1975 PA 164). Funding Source(s): GF/GP 252,700 <i>Related Boilerplate Section(s): None</i>
Commission on disability concerns – 7.0 FTE positions	1,138,100	Services by Commission and its Division on Deaf and Hard of Hearing to promote employment of persons with disabilities (including the blind) and advocate for improved services/protections for this group. Funding Source(s): Federal 636,800 Private 18,000 Restricted 90,000 GF/GP 393,300 <i>Related Boilerplate Section(s): None</i>
Commission for the blind – 96.0 FTE positions	19,684,900	Services to individuals with visual handicaps to secure employment and function independently in society; includes Blind Commission (five members), administration, Center for Independent Living, rehabilitation, Business Enterprise Program, and Client Assistance Program. Funding Source(s): Federal 14,246,100 Local 521,000 Private 110,300 Restricted 545,200 GF/GP 4,262,300 <i>Related Boilerplate Section(s): 326, 356</i>

Utility consumer representation	950,000	Ensure representation of residential utility customer interests to minimize costs and explore approaches to ensure reasonable utility company cost recovery factors; in conjunction with the Attorney General, provides intervention on behalf of customers in rate increase hearings related to 1982 PA 304.	Funding Source(s):	Restricted	950,000
<i>Related Boilerplate Section(s): None</i>					
Youth low – vision program	241,800	Purchase special optometric evaluations and low-vision devices for children with acuity of 20/70 in the better eye with a restricted field of 20 degrees or less; program receives referrals from local or intermediate school districts; partnership of education, private enterprise, and state government.	Funding Source(s):	GF/GP	241,800
<i>Related Boilerplate Section(s): 427</i>					
Tax tribunal operations – 15.0 FTE positions	2,028,300	Hear appeals from taxpayers on property tax issues; has jurisdiction over determinations issued by Department of Treasury concerning income, sales, use, and withholding taxes; Michigan Business Tax; motor fuel tax; and intangible and inheritance taxes. Seven-member board appointed by Governor.	Funding Source(s):	Restricted	2,028,300
<i>Related Boilerplate Section(s): None</i>					
Employment relations and labor relations – 21.0 FTE positions	3,411,100	Bureau of Employment Relations handles resolution of labor/management disputes involving either public or private employees, including contracts, grievances, representation, and the right to organize and bargain collectively.	Funding Source(s):	Federal Restricted	10,000 3,401,100
<i>Related Boilerplate Section(s): None</i>					
GROSS APPROPRIATION	\$32,435,600	Total of all line item appropriations.			
Total federal revenue	17,236,100	Total federal grant or matchable revenue.			
Total local revenue	521,000	Total revenue from local units of government.			
Total private revenue	128,300	Total private grant revenue.			
Total state restricted revenue	9,400,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.			
GENERAL FUND/ GENERAL PURPOSE	\$5,150,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.			

BOILERPLATE SECTION INFORMATION

Sec. 201. State Spending From State Resources and Payments to Local Units of Government

Specifies amount of state spending from state resources to be paid to local units of government.

Sec. 202. Applicability of Management and Budget Act

Makes appropriations in the act subject to the Management and Budget Act, 1984 PA 31.

Sec. 203. Definitions

Defines various acronyms appearing in the act.

Sec. 204. 1% Civil Service Charge

Allows Department of Civil Service to bill departments and agencies at the end of the first quarter for the 1% classified service payroll charge authorized by the Constitution; payments to be made by the end of the second quarter.

Sec. 205. Hiring Freeze

Prohibits DLEG from hiring new full-time state classified civil service employees and from filling vacant state classified civil service positions unless exception to the freeze is granted by state budget director.

Sec. 208. Internet Reporting Requirements

Outlines requirements regarding use of Internet to fulfill legislative reporting requirements in the act.

Sec. 209. Buy American and Michigan Requirements

Prohibits use of funds to purchase foreign goods or services if competitively priced and of comparable quality American goods or services are available; states preference for Michigan-business supplied goods or services.

Sec. 210. Deprived and Depressed Communities

Requires DLEG director to take steps to ensure Michigan businesses in deprived/depressed communities compete for and perform state contracts; encourages subcontracting with businesses in deprived/depressed communities.

Sec. 211. Affirmative Action Guidelines

Directs DLEG to maintain affirmative action programs based on guidelines developed by State Equal Opportunity Workforce Planning Council in compliance with Section 26 of Article I of the State Constitution of 1963.

Sec. 213. User Fees for Information Technology (IT)

Directs DLEG to use appropriation for IT services/projects for user fees to DIT subject to interagency agreement.

Sec. 214. IT Work Projects

Designates IT services and projects appropriation as a work project.

Sec. 215. Policy Changes

Requires DLEG to report on policy changes made to implement public acts; prohibits adoption of rules that have a disproportionate impact on small businesses.

Sec. 216. Appropriated Funds De-Aggregation

States intent that all part 1 fund sources not be aggregated into general categories, but be specifically identified as much as possible.

Sec. 217. Travel Expenditure Limitations

Details travel limitations and exceptions.

Sec. 219. Executive Branch Employee Communications With the Legislature

Prohibits disciplinary action against Executive employees that communicate with a legislator or legislative staff.

Sec. 220. Carryforward of Federal Funds

Allows DLEG to carry into the succeeding fiscal year unexpended federal pass-through funds to local governments.

Sec. 221. Prohibits Purchase of Legal Services

Bans the purchase of legal services from third parties that are the responsibility of the Attorney General.

Sec. 222. Government Efficiency Commission Recommendations

Requires DLEG to review recommendations of the Commission on Governmental Efficiency.

Sec. 223. Contingency Funds

Permits appropriation of federal, state restricted, local and private funds up to specified amounts.

BOILERPLATE SECTION INFORMATION

Sec. 224. Restrictions on Out-of-State Travel to Training Seminars

Prohibits more than one DLEG employee traveling out-of-state for training conferences unless funded by federal or private funds.

Sec. 301. Fire Protection Grants

Requires that these grants be distributed in accordance with 1977 PA 289.

Sec. 302. Conservatorship Funds

Appropriates funds collected by Office of Financial and Insurance Services (OFIS) in connection with conservatorship of a mortgage servicer to cover expenses of administering the conservatorship.

Sec. 303. Insurance Liquidation Funds

Appropriates funds collected from corporations being liquidated by DLEG pursuant to the Insurance Code to cover expenses of administering the liquidation.

Sec. 304. Fees for Customized Listings

Allows DLEG to provide customized lists of non-confidential information to interested parties; establishes fees; states that funds lapse to appropriate restricted fund account; requires report on revenue collected.

Sec. 306. Michigan State Housing Development Authority (MSHDA) Production Goals

Requires MSHDA to report annually on its housing production goals under all financing programs; report to give special attention to efforts to raise affordable multifamily housing goals.

Sec. 308. Elevator Fees

Allows license and permit fee revenue (collected under Elevator Licensing and Elevator Safety Board acts) carryforward.

Sec. 310. Fire Safety Fees

Establishes schedule used to assess fees on hospitals and schools for fire safety inspections and plan reviews.

Sec. 311. Transfer to Construction Code Fund

Transfers \$3.0 million in surplus corporation fees (copy and certification fees) to the State Construction Code Fund.

Sec. 313. Licensing and Regulation Fees

Allows carryforward of revenue generated for occupational licensing/regulation fees in excess of appropriation.

Sec. 314. Expenditure of Additional Federal Unemployment Insurance Funding

Allows expenditure of federal funds authorized by U.S. Department of Labor for Unemployment Insurance Agency and Employment Service Agency in excess of amount appropriated, on notification of appropriation subcommittees and state budget office of the purpose and amount of grant awards.

Sec. 315. Sale of Documents

Allows DLEG to sell certain documents at a cost not to exceed cost of production and distribution; funds to be used for costs directly related to updating and distributing these documents.

Sec. 317. Workplace Deaths and Injuries

Requires report to the Legislature of the number of persons killed or injured on the job in regulated industries.

Sec. 326. Commission for the Blind Case Services

Provides that funds appropriated in part 1 for the Michigan Commission for the Blind may be used for tuition payments; permits carryforward.

Sec. 335. Low-Income/Energy Efficiency Assistance Program

Establishes deadlines for application and award announcements; requires Public Service Commission to report to Legislature and state budget office on distribution of funds.

Sec. 336. OFIR Expenditures

Requires report of actual expenditures for last completed fiscal year for each division within OFIR.

Sec. 337. OFIR Credit Scoring

Prohibits expending funds to implement a ban on credit scoring in insurance rate setting until the Legislature has authorized such a prohibition.

Sec. 340. Health Maintenance Organization (HMO) Financial Filings

Requires that OFIR provide copies of HMO quarterly and annual financial filings to the fiscal agencies.

BOILERPLATE SECTION INFORMATION

Sec. 350. Adverse Determination by Health Benefit Plan/External Review Awareness Promotion

Directs DLEG to allocate funds to promote awareness of policy holders' right to request external review of adverse determination by a health benefit plan after exhaustion of health carrier's internal grievance process.

Sec. 352. Appellate Commission/Board of Magistrates Case Timeliness and Membership

Requires expenditures in part 1 be used so that cases are decided in a timely manner; funds from unclassified salaries appropriation line to support five appellate commissioners and 26 magistrates.

Sec. 355. Ergonomics Rules Prohibited

Prohibits promulgation of ergonomics rules that are more stringent than voluntary federal guidelines.

Sec. 356. Michigan Commission for the Blind Matching Funds

Establishes legislative intent that Michigan Commission for the Blind work collaboratively with service organizations to identify qualified match dollars to maximize use of available federal funds.

Sec. 357. Real Estate Red Book Publishing

Allocates up to \$50,000 to resume printing of a reference book of real estate laws and rules known as the Red Book.

Sec. 358. Real Estate Education Fund

Allows real estate pre- and post-licensure education to be delivered through on-line courses by a community college, university, or private school; allows Real Estate Education Fund to be used for grants to educational providers to establish on-line courses available to students.

Sec. 361. Land Bank Fast Track Authority

Allows Land Bank Fast Track Authority to expend funds received under Land Bank Fast Track Act to acquire, lease, manage, demolish, maintain, or rehabilitate real or personal property, pay debt service for notes or bonds issued by the authority, and any other expenses to clear or quiet title property held by authority.

Sec. 362. Administration and Enforcement of Boxing Regulation

Requires use of \$200,000 from funds in part 1 for administration/enforcement of boxing regulation in Michigan.

Sec. 364. Michigan Broadband Development Authority Loan Status

Requires MSHDA to report by January 1 on status of loans entered into by Michigan Broadband Development Authority.

Sec. 365. Training Grant to Aggregate Industry

Requires allocating not less than \$40,000 for training grants to non-profit organizations representing the aggregate industry in Michigan.

Sec. 368. Funds Collected Under Administrative Procedures Act of 1969

Appropriates funds collected under 1969 PA 306 for cost of publication/distribution of administrative procedures.

Sec. 369. Video Franchise Assessment Fund

Creates fund to implement the Uniform Video Services Local Franchise Act, PA 480 of 2006.

Sec. 370. MSHDA Report on Cities of Promise Blight Elimination Program

Mandates report on Cities of Promise Program including funding and outcomes by city.

Sec. 376. Liquor Control Commission Report

Requires Liquor Control Commission to estimate the lost state revenue due to spirits being purchased in other states for individual consumption or illegal resale; requires an estimate of the cost of increased enforcement efforts.

Sec. 377. Appropriation of Unexpended Workforce Investment Act (WIA) Funds

Permits appropriation of unencumbered/unexpended WIA funds from prior years; requires report to the Legislature on such appropriations.

Sec. 378. SOAHR Decisions in Public Assistance Cases

States legislative intent that the State Office of Administrative Hearings and Rules (SOAHR) develop a system to post administrative hearings decisions regarding public assistance on the Internet.

Sec. 379. Teacher Tenure Cases

Requires SOAHR to report on the status of pending teacher tenure cases.

BOILERPLATE SECTION INFORMATION

Sec. 401. Contributions to Michigan Career and Technical Institute (MCTI)

Allows MCTI to receive equipment and in-kind contributions from the Pine Lake Fund and other local or intermediate school districts.

Sec. 402. Sources of Matching Funds for Vocational Rehabilitation Programs

Requires Michigan Rehabilitation Services unit to make every effort to ensure that all possible sources of funds are used to match federal vocational rehabilitation funds.

Sec. 403. Local Match Requirements for Facilities Establishment Grants

Requires that local match for vocational rehabilitation facilities establishment grants not exceed 21.3% for the fiscal year ending September 30.

Sec. 404. Centers for Independent Living

Distributes grant funds to state's centers for independent living; requires biennial report to Legislature from Michigan Association of Centers for Independent Living on budget of each center, savings to taxpayers from grants, and program outcomes.

Sec. 405. Work First Program Guidelines

Establishes guidelines for administering Work First Program, including work participation requirements for welfare recipients enrolled in program by referencing applicable federal and state laws.

Sec. 406. Work First Data Reporting

Requires a three-year longitudinal study of former Work First participants' employment and salary situations, benefits, job retention, and general welfare; requires notification of study's Internet site location by March 15.

Sec. 407. Workforce Development Boards

Requires local workforce development boards to maintain partnerships with governmental agencies, schools, and colleges located within their service delivery areas; specifies membership of education advisory groups.

Sec. 409. Private Grant Funded Projects

Requires report to Legislature within 10 days of receipts of grants for private grant funded projects line.

Sec. 410. Disabled Veterans Outreach Program

Stipulates staffing levels for disabled veterans outreach program specialists and local veterans employment representatives to assist veterans within Michigan Works! Employment service centers.

Sec. 415. Private Occupational School License Fees

Requires that these appropriated fees be applied to administrative cost of Proprietary Schools Oversight unit.

Sec. 417. Defaulted Future Faculty Program Loan Collections

Appropriates up to \$100,000 collected on defaulted loans under Future Faculty Program in the King-Chavez-Parks initiative; states that funds be used to offset cost loan collection administration.

Sec. 418. Employment Outcomes for Future Faculty Program Participants

Requires participating universities to provide DLEG with information on employment outcomes of program participants; requires report on this data.

Sec. 421. Marketing of King-Chavez-Parks Program

Directs DLEG to market the program to parents and students, and report to the Legislature electronically on these marketing efforts; requires program be administered as it was when in the Department of Education.

Sec. 427. Youth Low-Vision Program

Identifies the Youth Low-Vision Program as the payer of last resort.

Sec. 429. Focus: HOPE Reporting

Requires Focus: HOPE to report on its use of funds appropriated in the budget act.

Sec. 431. Michigan Nursing Corps

Describes purpose and funding for Michigan Nursing Corps program, including accelerated training of both nurses and nursing faculty, and allows matching grants to hospitals providing clinical nursing training.

Sec. 432. No Worker Left Behind Program

Outlines report on program outcomes to be provided to the Legislature.

BOILERPLATE SECTION INFORMATION

Sec. 432a. No Worker Left Behind (NWLB) Program

Allocates \$15.0 million GF/GP for NWLB to adult education programs, community colleges, and worker training; requires workgroup on collaboration in adult education programs; requires data collection system on training in in-demand occupations; requires GF/GP funds be expended to maximize participation of food assistance recipients; requires report.

Sec. 433. JET Program Outcomes Report

Specifies JET program outcome information to be included in report to the Legislature.

Sec. 434. Michigan After School Partnership

Allows up to \$25,000 be used to implement the December 15, 2003, Michigan After-School Initiative's recommendations for after school programs for school-age children.

Sec. 435. No Worker Left Behind Eligibility

Mandates that DLEG ensure that school districts and career preparation programs operated by school districts are eligible education providers under NWLB and other WIA-funded programs.

Sec. 437. Welfare-to-Work Funds Allocation

Allocates \$200,000 to public-private welfare-to-work partnership involving an imbedded DHS caseworker at the job site of an employer to work with employees receiving public assistance.

Sec. 438. Additional MSHDA Funding

Prescribes use of \$2.2 million grant to MSHDA, and includes report to the Legislature.

Sec. 439. Focus: HOPE Career Prep Pilot Program

Establishes legislative intent that DLEG work with Career Alliance (Genesee-Shiawassee Michigan Works! Agency) and other interested MWAs in implementing the career prep pilot program developed by Focus: HOPE.

Sec. 440. Gang Diversion

States legislative intent to set aside some Workforce Investment Act (statewide activities) funds to support gang diversion activities and support services of local law enforcement and MWAs in Wyoming, Detroit, and Benton Harbor.

Sec. 442. Temporary Assistance for Needy Families (TANF) Contingency Funds

Appropriates up to \$30.0 million in TANF funds, upon receipt of TANF Contingency Funds in FY 2007-08, and subsequent carryforward of TANF block grant funds in FY 2008-09.



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