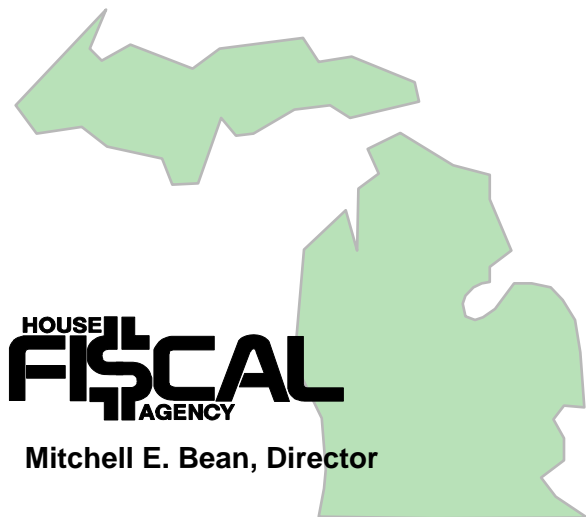


LINE ITEM AND BOILERPLATE SUMMARY

HUMAN SERVICES

Fiscal Year 2009-10
Public Act 129 of 2009
Senate Bill 248

As Enacted



Bob Schneider, Associate Director
Kevin Koorstra, Fiscal Analyst
Tumai Burris, Budget Assistant

January 2010

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Andy Dillon

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CHUCK MOSS, VC
KEVIN ELSENHEIMER
DAVE HILDENBRAND

January 2010

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2009-10 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean". The signature is written in a cursive, flowing style.

Mitchell E. Bean, Director

TABLE OF CONTENTS

DEPARTMENT OF HUMAN SERVICES	1
Executive Operations	2
Child Support Enforcement	5
Community Action and Economic Opportunity	7
Adult and Family Services	8
Children's Services	11
Children's Rights Settlement	17
Juvenile Justice Services	21
Local Office Staff and Operations	24
Disability Determination Services	27
Central Support Accounts	28
Public Assistance	30
Information Technology	34
Federal ARRA Stimulus	35
BOILERPLATE	37

GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

HUMAN SERVICES

The Department of Human Services (DHS) administers a wide range of programs and services to assist Michigan's most vulnerable families, including public assistance programs that provide direct cash support and assistance with food, day care, and other emergency needs. The Department is charged with protecting children and assisting families by administering foster care, adoption and family preservation programs, and by enforcing child support laws. The DHS is also responsible for delivering juvenile justice services and for licensing day care, adult foster care, and child welfare agencies in the state.

Full-time equated classified positions	40,905.8 10,903.5	Full time equated (FTE) positions in the state classified service.
Full-time equated unclassified positions	6.0	Full time equated (FTE) positions not in the state classified service.
Total full-time equated positions	40,911.8 10,909.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,080 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$5,941,404,700 \$5,914,646,100	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	2,426,600	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$5,938,978,100 \$5,912,219,500	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	4,974,040,600 4,955,223,000	Total federal grant or matchable revenue.
Total private revenue	10,184,700	Total private grant revenue.
Total local revenue	37,498,800	Total revenue from local units of government.
Total other state restricted revenue	57,015,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$860,268,600 \$852,297,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: EXECUTIVE OPERATIONS

The Executive Operations appropriation unit includes funding for DHS executive office staff and other central support units that handle departmentwide administrative functions and provide policy direction for the Department.

Total full-time equated positions	621.7	Full-time equated (FTE) positions (classified and unclassified).
Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	615.7	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$647,900	Salaries of Department Director, Chief Deputy Director, Deputy Director for Children's Services, State Legislative Liaison, and Special Assistant to the Director; Governor appoints the Director; Director appoints the other five FTE positions. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 256,800 GF/GP 391,100 Funding sources are estimates </div>

Related Boilerplate Section(s): None

Salaries and wages – 244.7 FTE positions	15,480,600	Salaries/wages for employees in DHS general administrative units: <u>Bureau of Financial & Administrative Services</u> : accounting and federal reporting, budget, contracts and rate setting, facilities management, purchasing, office services <u>Office of Quality Assurance</u> : conduct quality control reviews for Medicaid and Food Assistance program cases to determine payment accuracy, administer Temporary Assistance for Needy Families (TANF) and day care data collection and reporting <u>Information & Technology Services</u> : DHS IT staff <u>Office of Monitoring and Internal Control</u> : conduct internal audits of department units, local offices, and contractors <u>Office of Performance Management</u> : project management, information technology administration, data analysis, diversity programs <u>Bureau of Legal Affairs</u> : DHS legal staff <u>Office of Communications</u> : handle external communications <u>Office of Early Education and Care/Federal Liaison</u> : oversee Child Development and Care program and Early Childhood and Investment Corporation contractual activities <u>Executive Office Staff</u> : support staff in Director's Office, Deputy Director's Office, Office of State Legislative and Liaison Services <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 8,587,200 GF/GP 6,893,200 Funding sources are estimates </div>
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Related Boilerplate Section(s): 290

Contractual services, supplies, and materials PARTIAL VETO	5,697,700 5,672,700	Contracts for services and other supplies/materials for organizational units funded through Executive Operations unit; includes cost to maintain print center. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 4,307,300 Restricted 25,000 GF/GP 1,340,400 Funding sources are estimates </div>
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Related Boilerplate Section(s): 279,286

Demonstration projects – 9,424,100
 9.0 FTE positions 9,304,100
PARTIAL VETO

Various projects in DHS program areas, including federal Department of Housing and Urban Development funds for support services to low-income housing program participants, private funds for Jim Casey Youth Opportunity Initiative to assist children aging out of foster care system, Head Start collaboration efforts, federal grant funding for a violent offender re-entry initiative aimed at delinquent youth, and special projects for domestic violence and child abuse prevention. Also funds a number of legislative boilerplate initiatives, including the Michigan 211 phone system, MSU Kinship Care Resource Center, and a University of Detroit-Mercy legal services program for veterans. Over 90% of funds are federal or private (charitable foundations); spending patterns change as new projects replace expired projects.

Funding Source(s): Federal 6,209,800
 Private 2,219,300
 Local 175,000
 GF/GP 700,000

Funding sources are estimates

Related Boilerplate Section(s): 306, 307, 308, 312

Inspector general salaries and wages – 99.0 FTE positions 5,868,000

Office of Inspector General investigates allegations of fraud in DHS programs, reviews administrative policies/procedures, and recommends ways to deter/detect fraud.

Funding Source(s): Federal 4,527,300
 GF/GP 1,340,700

Funding sources are estimates

Related Boilerplate Section(s): 674

Electronic benefit transfer EBT 6,491,500
 6,433,500
PARTIAL VETO

Contractual payments with Citibank to administer Electronic Benefit Transfer payments to public assistance recipients; primarily includes payments under Food Assistance Program, Family Independence Program (FIP) and State Disability Assistance (SDA). Supports payment processing and some administrative costs (e.g., customer telephone inquiries on balances/reported problems).

Funding Source(s): Federal 3,402,200
 GF/GP 3,031,300

Funding sources are estimates

Related Boilerplate Section(s): 299, 669, 670

Michigan community service commission – 15.0 FTE positions 9,101,600

Supports administration of the Commission and its program areas. Commission administers federal and state programs that encourage volunteerism and community service, including AmeriCorps and Learn and Serve programs (which provide community service opportunities), and the Volunteer Investment Grant program (which supports community-based volunteer centers).

Funding Source(s): Federal 7,459,200
 Private 980,300
 GF/GP 662,100

Funding sources are estimates

Related Boilerplate Section(s): None

AFC, Children's welfare and day care licensure 222.0 FTE positions	23,562,600	Licensure and registration of various organizations serving children and vulnerable adults; conduct on-site evaluations and complaint investigations to ensure compliance with state laws and administrative rules. <u>Adult Foster Care Licensing/Homes for the Aged Division:</u> License/regulate 4,772 adult foster care homes and homes for the aged serving 49,291 adults as of the end of FY 2008 <u>Child Day Care Licensing Division:</u> Administer licensing, registration, and regulation of 14,260 child day care facilities serving 367,149 children as of the end of FY 2008; provide consultation and technical assistance to day care providers <u>Child Welfare Licensing Division:</u> License/regulate organizations serving children removed from their homes by court order; oversee 7,512 child placing agencies, child caring institutions, child foster homes, and other organizations serving 105,707 children as of the end of FY 2008.
		Funding Source(s): Federal 18,847,000 Restricted 732,400 GF/GP 3,983,200
		Funding sources are estimates

Related Boilerplate Section(s): 309,311, 532

State office of administrative hearings and rules	5,559,300	Payments to Department of Energy, Labor and Economic Growth (DELEG) for staff involved in administrative hearings and promulgation of administrative rules; EO 2005-1 centralized these functions in DELEG's State Office of Administrative Hearings and Rules.
		Funding Source(s): Federal 2,676,800 GF/GP 2,882,500
		Funding sources are estimates

Related Boilerplate Section(s): None

Bridges support staff 26.0 FTE positions	2,499,600	Supports personnel costs to operate and maintain the new "Bridges" computer system used at the local offices to determine eligibility and issue payments for public assistance programs.
		Funding Source(s): Federal 1,479,600 GF/GP 1,020,000
		Funding sources are estimates

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$84,332,900 \$84,129,900	Total of all applicable line item appropriations.
Total federal revenue	57,927,400 57,753,400	Total federal grant or matchable revenue.
Total private revenue	3,199,600	Total private grant revenue.
Total local revenue	175,000	Total revenue from local units of government.
Licensing fees	516,300	Total fees paid by licensed facilities and initial application fees.
Health systems fees and collections	216,100	Total fees paid for health inspections and fines.
Total other state restricted revenue	25,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$22,273,500 \$22,244,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: CHILD SUPPORT ENFORCEMENT

These line items support the state's child support enforcement system. Appropriations provide funding for state staff involved in state-level enforcement activities as well as legal support contracts that fund local enforcement efforts through county Friends of the Court and county prosecutor's offices.

Full-time equated classified positions	198.7	Full-time equated (FTE) positions in the state classified service.								
Child support enforcement operations – 192.7positions PARTIAL VETO	\$23,322,700 \$22,822,700	<p>Funds Bureau of Child Support, which provides administration to collect/distribute child support payments and establish/enforce child support orders; includes executive management and the following:</p> <p><u>Operations Division</u>: general administration, including contract services; customer service for applicants and case management service for open cases with offices in Lansing and Detroit</p> <p><u>Policy & Program Development Division</u>: program policy analysis and management; training staff</p> <p><u>State Disbursement Unit</u>: staff for oversight of state disbursement unit vendor contract</p> <p><u>Bureau Administration</u>: general administrative functions such as planning/evaluation and financial management and budget analysis; also supports paying child support recovery fees to Michigan Department of Treasury and federal Internal Revenue Service.</p> <p><u>Special Initiatives Unit</u>: staff to administer collection of child support from special income sources such as one-time payments or bonuses.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">14,212,000</td> </tr> <tr> <td>Local</td> <td style="text-align: right;">340,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">1,370,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">6,900,700</td> </tr> </table> <p style="text-align: right; margin-right: 20px;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 290, 901, 902, 903, 904, 907, 908, 909, 911</i></p>	Federal	14,212,000	Local	340,000	Restricted	1,370,000	GF/GP	6,900,700
Federal	14,212,000									
Local	340,000									
Restricted	1,370,000									
GF/GP	6,900,700									
Legal support contracts	138,753,600	<p>Federal funds to counties under cooperative reimbursement contracts to support local child support enforcement activities by county Friends of the Court and prosecuting attorneys (counties provide matching funds). Also supports payments under interagency agreement to pass through federal funding to Attorney General for child support enforcement.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">136,728,600</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">2,025,000</td> </tr> </table> <p style="text-align: right; margin-right: 20px;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 901, 909, 910, 911</i></p>	Federal	136,728,600	Restricted	2,025,000				
Federal	136,728,600									
Restricted	2,025,000									
Child support incentive payments	32,409,600	<p>Payments to County Friends of the Court and county prosecuting attorneys from federal child support incentive funds; funding to Michigan is by formula using prior-year child support performance measures related to paternity establishment, support order establishment, payment collection levels, arrearage collection levels, and cost effectiveness (collections divided by administrative costs); state shares part of the incentive funds with counties (county payment based on county-level performance related to listed measures).</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">32,409,600</td> </tr> </table> <p><i>Related Boilerplate Section(s): 901</i></p>	Federal	32,409,600						
Federal	32,409,600									

State disbursement unit – 6.0 FTE positions	17,520,900	Contractual payments to private vendor responsible for operation of the State Disbursement Unit, which administers collection and distribution of child support payments statewide. Also supports state staff responsible for contract oversight.
		Funding Source(s): Federal 11,800,800 GF/GP 5,720,100
		Funding sources are estimates

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$212,006,800 \$211,506,800	Total of all applicable line item appropriations.
Total federal revenue	195,481,000 195,151,000	Total federal grant or matchable revenue.
Total local revenue	340,000	Total revenue from local units of government.
Total other state restricted revenue	3,395,000	Represents revenue generated through court-collected fees on child support-related cases.
GENERAL FUND/ GENERAL PURPOSE	\$12,790,800 \$12,620,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

The Bureau of Community Action and Economic Opportunity administers funding and provides training and technical assistance to the state's network of Community Action Agencies. The Bureau was established in 2003 PA 123 to administer programs to reduce poverty and increase economic opportunity and self-sufficiency for low-income persons.

Full-time equated classified positions	17.0	Full-time equated (FTE) positions in the state classified service.
Bureau of community action and economic opportunity operations – 17.0 FTE positions	\$1,971,600	Administration of Bureau, which provides grant management and technical assistance to local Community Action Agencies receiving federal funds from DHS through Weatherization and Community Services Block Grant programs. Funding Source(s): Federal 1,971,600 <i>Related Boilerplate Section(s): 1101, 1102</i>
Community services block grants PARTIAL VETO	24,718,000 24,218,000	Funds to regional Community Action Agencies that deliver human services programs (based on local needs) supporting emergency services, counseling/financial management assistance, food pantries, low-income housing assistance, and Earned Income Tax Credit outreach efforts. Funding Source(s): Federal 24,218,000 <i>Related Boilerplate Section(s): 1101, 1102, 4104</i>
Weatherization assistance	18,418,700	Funds to regional Community Action Agencies for weatherization costs associated with homes occupied by low-income clients; grants from U.S. Department of Energy. Funding Source(s): Federal 18,418,700 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$45,108,300 \$44,608,300	Total of all applicable line item appropriations.
Total federal revenue	45,108,300 44,608,300	Total federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: ADULT AND FAMILY SERVICES

This appropriation unit provides funds for development, coordination, and administration of program policy covering clients' eligibility for public assistance programs and for adult services programs in areas such as domestic violence prevention, adult protective services, and independent living services.

Full-time equated classified positions	40.7	Full-time equated (FTE) positions in the state classified service.
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Executive direction and support – 5.0 FTE positions	\$520,300	Administrative costs for executive-level and support staff for managing Bureau of Adult and Family Services.
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Funding Source(s):	Federal	341,100
	GF/GP	179,200

Funding sources are estimates

Related Boilerplate Section(s): None

Guardian contract	600,000	Contracts with individuals, nonprofit organizations, and counties for court-appointed guardianship and conservatorship services for vulnerable adults and children.
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Funding Source(s):	Federal	458,900
	GF/GP	141,100

Funding sources are estimates

Related Boilerplate Section(s): None

Adult services policy and administration – 6.0 FTE positions	639,600	Funds Office of Adult Services central staff providing policy support and administrative oversight of programs below (local field staff funded in Local Office Staff and Operations unit):
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Adult Protective Services: protect vulnerable adults at risk of harm through abuse, neglect, or exploitation

HIV/AIDS Support Services: referral and coordination of DHS, community, and other governmental benefits available for people who test positive for HIV or AIDS

Independent Living Services: determine eligibility and arrange services/ payments for aged, blind and disabled individuals to allow them to stay in independent living setting rather than less appropriate institutional care

Adult Community Placement Services: help adults requiring care in a licensed community placement achieve least restrictive placement setting

Funding Source(s):	Federal	447,800
	GF/GP	191,800

Funding sources are estimates

Related Boilerplate Section(s): None

Office of program policy 29.7 FTE positions	4,833,900	Central staff and overhead costs for Income Supports Program in Bureau of Adult and Family Services. These staff provide policy support and administrative oversight over Department's public assistance programs as listed below; field caseworkers in these areas are funded through Local Office Staff and Operations unit. <u>Cash Assistance and Employment Programs:</u> Primarily the Family Independence Program (FIP), State Disability Assistance (SDA), State Emergency Relief (SER), and employment and training support services <u>Food Assistance Program:</u> Policy/oversight of Food Assistance program <u>Child Development and Care:</u> Oversee policy and contracts providing day care services subsidies to eligible clients <u>Medical Assistance/SSI Policy:</u> Policy/administrative oversight over Department's eligibility determination efforts for state's Medicaid and Supplemental Security Income (SSI) programs Funding Source(s): Federal 3,510,200 GF/GP 1,323,700 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Employment and training support services	14,735,000	Employment support services (vehicle repair/purchases, transportation assistance, work clothing and tools) and family support services (parenting education, family and financial counseling) for DHS public assistance clients to help families stay employed and be self-sufficient; services provided directly from DHS local offices and through contracts with service providers. Also supports payments under interagency agreement for support and rehabilitation services provided through DLEG under the Jobs Education and Training (JET) program. Funding Source(s): Federal 7,635,000 GF/GP 7,100,000 Funding sources are estimates <i>Related Boilerplate Section(s): 418</i>
Wage employment verification reporting	848,700	Payment for computer data exchange initiatives that assist DHS in verifying client income, asset levels, and other eligibility factors for its programs; includes DHS share of cost for statewide New Hires database administered by Department of Treasury, which houses new-hire income information; payments for vital records database developed under agreement with Department of Community Health (DCH) and to federal Internal Revenue Service for access to earned/unearned income data. Funding Source(s): Federal 521,300 GF/GP 327,400 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Urban and rural empowerment/enterprise zones	100	Omnibus Budget Reconciliation Act of 1993 (OBRA 1993) authorizes the establishment of empowerment and enterprise zones, which are potentially eligible for Social Services Block Grant funds administered through DHS; line provides placeholder for revenue that may become available. Funding Source(s): Federal 100 <i>Related Boilerplate Section(s): None</i>
Nutrition education	30,000,000	Pass-through funds to Michigan State University Extension Service to facilitate nutrition education program aimed at food assistance recipients. Funding Source(s): Federal 30,000,000 <i>Related Boilerplate Section(s): None</i>

Marriage initiative VETOED	2,103,700 0	Contracts with service providers to support and strengthen marriages in TANF-eligible families; programs may provide counseling (marriage/family and domestic violence) and training (communication skills and parenting skills), and may support public advertising campaigns on value of marriage and skills needed to increase health of a marriage. <i>Related Boilerplate Section(s): 416</i>
Fatherhood initiative VETOED	1,466,200 0	Contracts with service providers to increase ability of fathers in TANF-eligible families to provide financial/emotional support to their children; at a minimum, programs target parenting counseling/education, job search training and education support, financial support to relevant children, and training in other general life skills. <i>Related Boilerplate Section(s): 415</i>
Crisis prevention and elder law of Michigan food for the elderly project PARTIAL VETO	200,000 150,000	Supports the Michigan Coordinated Access to Food for the Elderly Program, which provides outreach to eligible senior citizens to increase awareness of/participation in Food Assistance program. Includes funds earmarked for domestic violence programs in Barry County. Funding Source(s): GF/GP 150,000 <i>Related Boilerplate Section(s): 423</i>
GROSS APPROPRIATION	\$55,947,500 \$52,327,600	Total of all applicable line item appropriations.
Total federal revenue	46,484,300 42,914,400	Total federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$9,463,200 \$9,413,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: CHILDREN'S SERVICES

This appropriation unit contains funding authorization for child welfare programs within the Children's Services Administration. This includes policy and administrative oversight for child protective services, payments for foster care services, adoption subsidies and support to families adopting special needs children, and family preservation and prevention programs designed to assist at-risk families.

Full-time equated classified positions	487.3 185.0	Full-time equated (FTE) positions in the state classified service.						
Salaries and wages – 44.2 FTE positions	\$2,916,400	<p>Children's Services Administration child welfare central office program and policy staff; includes executive office staff and policy/program staff for:</p> <p><u>Bureau of Field Operations Administration</u>: oversee child welfare field operations</p> <p><u>IV-E Compliance & Accountability Office</u>: ensures compliance with federal Title IV-E regulations related to funding for foster care and adoption, Also administers the federal child and family service reviews</p> <p><u>Adoption & Guardianship Program Unit</u>: oversee program policy for both adoption and subsidized guardianship programs.</p> <p><u>Child Welfare Quality Assurance Unit</u>: conduct quality control reviews for child welfare program cases to determine payment and program accuracy</p> <p><u>Child Welfare Data Management Unit</u>: compiles data from DHS and private agencies that relate to federal service reviews and the Children's Rights settlement agreement.</p> <p><u>Youth in Transition</u>: administers program that assists 14- to 21-year-olds who are, or have been, in foster care based on abuse or neglect</p> <p><u>Interstate Services</u>: administers interstate compact laws governing movement of abused/neglected children and delinquents across state lines for placement and treatment purposes</p> <p><u>Foster Care and Adoption Contract Monitoring</u>: oversee private child placing agencies and adoption agencies</p> <p><u>Office of Family Advocate</u>: conduct complaint investigations of DHS and private agency actions in child welfare cases; acts as DHS liaison with Office of Children's Ombudsman.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,761,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,154,500</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 568</i></p>	Funding Source(s):	Federal	1,761,900		GF/GP	1,154,500
Funding Source(s):	Federal	1,761,900						
	GF/GP	1,154,500						
Contractual services, supplies, and materials	936,300	<p>Overhead costs related to Children's Services Administration activities including costs related to child death review teams.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">492,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">443,800</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 279</i></p>	Funding Source(s):	Federal	492,500		GF/GP	443,800
Funding Source(s):	Federal	492,500						
	GF/GP	443,800						

Foster care payments	459,120,600	Foster care payments to foster care families and residential facilities providing institutional foster care/juvenile detention and treatment programs for DHS-supervised children who are state or court wards; also funds administrative rate payments to child placing agencies for purchased foster care and independent living services, contractual payments for counseling services and special reunification services, foster family home development contracts for recruitment/retention of foster families, and family incentive grants to assist with home improvements needed to certify foster homes.
PARTIAL VETO	159,095,600	
		Funding Source(s): Federal 87,189,400 Private 2,650,000 Local 9,975,800 GF/GP 59,280,400
		Funding sources are estimates
		<i>Related Boilerplate Section(s): 270, 288, 501, 502, 504, 513, 515, 532, 533, 536, 537, 539, 544, 546, 547, 562, 566, 568, 574, 578, 585, 705, 720, 723, 726, 730</i>
Foster Care - children with serious emotional disturbance waiver	1,769,000	New line item supports a pilot Medicaid program to be administered by DCH. Program will allow high need children to stay in a home-like setting rather than an inpatient facility. Federal match funds are in the DCH budget for a total program appropriation of \$6.0 million.
		Funding Source(s): GF/GP 1,769,000
		<i>Related Boilerplate Section(s): None</i>
Adoption subsidies	230,947,000	Adoption subsidy and/or medical subsidy payments to adoptive families to facilitate placing special needs children (large sibling groups, older children, handicapped/minority children) in an adoptive home; adoption subsidy payments based on equivalent foster care rate for the child.
		Funding Source(s): Federal 161,338,900 GF/GP 69,608,100
		Funding sources are estimates
		<i>Related Boilerplate Section(s): 503, 556</i>
Adoption support services – 7.2 FTE positions	16,395,100	Payments to adoption agencies under contract with DHS to facilitate adoptive placements; staff costs in the Adoption Program Office and Michigan Children's Institute; state contract payments to operate the Michigan Adoption Resource Exchange system.
		Funding Source(s): Federal 4,974,500 GF/GP 11,420,600
		Funding sources are estimates
		<i>Related Boilerplate Section(s): 573, 584</i>
Youth in transition – 2.0 FTE positions	18,053,300	Program assists 14- to 21-year-olds who are, or have been, in foster care based on abuse or neglect; provides services to assist the foster child into independent living as an adult, including housing assistance for young adults, education/employment support, mentoring/life skills training, education and training vouchers for post-secondary education, and other assistance to meet basic needs. Also funds intervention programs aimed at runaway/homeless youth through contracts with private nonprofit service providers and staff costs for Youth in Transition program. Also funds administrative rate payments to child placing agencies for independent living services. Private contributions from the Annie E. Casey Foundation are used to leverage additional federal revenue.
		Funding Source(s): Federal 14,405,100 Private 500,000 GF/GP 3,148,200
		Funding sources are estimates
		<i>Related Boilerplate Section(s): 504, 523</i>

Interstate compact	231,600	Service unit administers interstate compact laws governing movement of abused/neglected children and delinquents across state lines for placement and treatment purposes. Funding Source(s): Federal 26,700 GF/GP 204,900 Funding sources are estimates
<i>Related Boilerplate Section(s): 513</i>		
Children's benefit fund donations	21,000	Provides enrichment items not funded through regular foster care payments; utilizes revenue from private donations. Funding Source(s): Private 21,000
<i>Related Boilerplate Section(s): None</i>		
Teenage parent counseling – 2.3 FTE positions VETOED	3,000,000 0	Program contractors provide supportive services, group home living (for pregnant and parenting teens), and prevention counseling (assertiveness and decision making skills, methods of avoiding sexual activity, etc.) for parenting or expectant teens; also funds transitional housing program and administrative costs related to the program.
<i>Related Boilerplate Section(s): 523</i>		
Families first	18,450,700	Intensive home-based intervention services provided through statewide contracts with local agencies to help strengthen families at-risk of having a child removed from the home; services include training on parenting skills and finances, counseling, and family assessments. Funding Source(s): Federal 18,450,700
<i>Related Boilerplate Section(s): 509, 565</i>		
Strong families/safe children – 3.0 FTE positions	10,656,100	Statewide initiative to promote community collaborative programs to prevent child abuse and/or neglect by providing family support, family preservation, time-limited reunification, and adoption promotion services; local collaboratives develop plans based on local needs. Also funds administrative costs related to the program. Funding Source(s): Federal 10,656,100
<i>Related Boilerplate Section(s): 509, 565, 577</i>		
Child Protection and Permanency – 37.5 FTE positions	18,847,100	Funds community-based programs to support alternatives to out-of-home placement of children in families with low to moderate risk of having a child removed from the home; includes counseling, parenting classes, and other prevention services. Also funds administrative costs related to the program. Funding Source(s): Federal 18,847,100
<i>Related Boilerplate Section(s): 509, 565</i>		
Zero to three	3,843,800	Grant funds available to finance local secondary prevention initiatives aimed at assisting families with young children at-risk of abuse/neglect, but where no substantiated abuse/neglect has occurred; Children's Trust Fund administers the grant program and provides technical assistance to local recipients; line also supports administrative costs. Funding Source(s): Federal 3,843,800
<i>Related Boilerplate Section(s): 509, 517, 565</i>		
Family group decision making VETOED	2,300,000 0	Grant funds to local agencies to provide family group decision making services to families at-risk of abuse and neglect; contracted agencies help family prepare written plan to increase child safety in the home that involves support system including family, neighbors, friends, and other significant parties.
<i>Related Boilerplate Section(s): 509, 565</i>		

Family reunification program	3,977,100	Funds available to local agencies under contracts with DHS for intensive and flexible in-home services enabling an earlier return for children already placed in out-of-home settings. Funding Source(s): Federal 3,977,100 <i>Related Boilerplate Section(s): 509, 565</i>
Family preservation and prevention services administration – 14.5 FTE positions	2,050,200	Administration of prevention/preservation programs designed to strengthen families and prevent child abuse/neglect; includes Families First, Child Protection and Permanency, Strong Families/Safe Children, Zero to Three, Family Reunification, and Training and Technical Assistance. Funding Source(s): Federal 1,891,800 GF/GP 158,400 Funding sources are estimates <i>Related Boilerplate Section(s): 509, 517</i>
Children's trust fund administration – 12.0 FTE positions	1,053,600	Staff and Board costs, expenses, and information technology costs related to operations of the Children's Trust Fund, which administers programs aimed at preventing child abuse. Funding Source(s): Federal 220,900 Restricted 832,700 Funding sources are estimates <i>Related Boilerplate Section(s): 508</i>
Children's trust fund grants	3,825,100	Supports grants to local child abuse prevention councils, direct child abuse prevention service providers, and special projects; and fund development efforts, training, technical assistance, and evaluation activities administered by the Children's Trust Fund. Also supports auction and solicitation costs. Funding Source(s): Federal 835,100 Restricted 2,990,000 Funding sources are estimates <i>Related Boilerplate Section(s): 508</i>
ECIC, early childhood investment corporation	14,623,000	Early Childhood Investment Corporation (ECIC) is a partnership between the state and local Intermediate School Districts to coordinate various state/local early childhood education programs at the local level. Line supports grants for strategic planning and implementing Great Start Collaboratives around the state, contracts issued by ECIC for resource and referral services for those seeking child care providers, parent and child care provider training programs, and scholarship and professional development programs for early childhood educators and care providers. Funding Source(s): Federal 14,623,000 <i>Related Boilerplate Section(s): 678</i>
Attorney general contract	3,374,300	Payment to Attorney General office for legal representation in or near Wayne County on behalf of DHS and a child who is a candidate for foster care or is already in foster care. Funding Source(s): Federal 1,803,300 GF/GP 1,571,000 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>

Prosecuting attorney contracts	2,561,700	Title IV-E federal funds for legal representation by local prosecuting attorneys on behalf of DHS and a child who is a candidate for foster care or is already in foster care. Also provides federal TANF funds for training. Funding Source(s): Federal 2,561,700 <i>Related Boilerplate Section(s): None</i>
Child protection – 5.0 FTE positions	813,100	Federal Child Abuse and Neglect grant funds for child protection initiatives. Funds manager, support staff, and policy analysts in Child Protective Services program office; other contract funding, including contract with the Michigan Public Health Institute for training and technical assistance to child death review teams; medical services contract to assist CPS workers in diagnosing child injuries; new birth match agreement with DCH to identify infants born into households with prior terminations of parental rights due to abuse/neglect; and paternity testing contracts for children in the child welfare system. Funding Source(s): Federal 813,100 <i>Related Boilerplate Section(s): None</i>
Subsidized guardianship program	4,575,000	Program provides subsidy payments to legal guardians that agree to accept legal responsibility for children in the child welfare system who would otherwise become temporary state wards. Guardianships would transfer legal responsibility from the state to the guardian; guardians would receive state-funded support at levels similar to foster and adoptive parents. Funding Source(s): Federal 1,774,400 GF/GP 2,800,600 Funding sources are estimates <i>Related Boilerplate Section(s): 570</i>
Domestic violence prevention and treatment – 14.6 FTE positions	14,797,800	Emergency shelter and related services (counseling, information, referrals, advocacy) to domestic violence victims and their children; educating service providers, law enforcement agencies, prosecutors, judicial systems, and policy makers on preventing/ treating domestic violence; also funds transitional supportive housing program. Funding Source(s): Federal 13,080,600 Restricted 1,040,000 GF/GP 677,200 Funding sources are estimates <i>Related Boilerplate Section(s): 523</i>
Rape prevention and services	2,600,000	Services for prevention/treatment of sexual violence; DHS contracts with non-profit and/or public agencies for counseling, advocacy, information, education, and referral services. IDG funding is Crime Victim Rights Funds from DCH. Funding Source(s): IDG 1,300,000 Federal 1,300,000 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Title IV-E compliance and accountability office – 5.0 FTE positions	397,800	Office ensures compliance with federal Title IV-E regulations related to funding for foster care and adoption, determining best practices in other states in maximizing federal money for eligible cases, and providing technical assistance to local units/courts regarding Title IV-E caseloads. Funding Source(s): Federal 187,900 GF/GP 209,900 Funding sources are estimates <i>Related Boilerplate Section(s): 571</i>

Child welfare institute - 40.0 FTE positions	5,943,800	Program-specific training to DHS employees and employees of private child welfare agencies who work within the foster care and juvenile justice systems.
		Funding Source(s): Federal 2,973,800 GF/GP 2,970,000
		Funding sources are estimates

Related Boilerplate Section(s): 575, 753

Communities in schools VETOED	200,000 0	Grant funds to support Communities in Schools programs to partner community-based organizations and individuals with local schools to meet needs of the students and the school community.
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Related Boilerplate Section(s): None

Child care fund in-home care incentive program VETOED	3,750,000 0	New line item to establish an in-home care incentive program that would provide an increase in state reimbursement for counties that increase the number of child welfare cases utilizing in-home care services as an alternative to out-of-home placement.
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Related Boilerplate Section(s): 587

GROSS APPROPRIATION	\$552,030,500 \$542,755,500	Total of all applicable line item appropriations.
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IDG from DCH – Crime Victims' fund	1,300,000	Interdepartmental grant revenue from the Crime Victims' Rights Fund administered by DCH; funds used for domestic violence programs in DHS
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ADJUSTED GROSS APPROPRIATION	550,730,500 541,455,500
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Federal – FMAP stimulus	16,196,800	Federal ARRA revenue generated through increased federal IV-E match rate for foster care and adoption subsidy payments.
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Total other federal revenue	360,857,100 351,832,600	Total federal grants or matchable revenue.
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Private – children's benefit fund donations	21,000	Private grant revenue used exclusively to support the Children Benefit Fund Donations line.
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Private – collections	3,150,000	Child support payments received from parents whose child is in foster care, and contributions from Annie E. Casey Foundation.
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Local funds – county chargeback	9,975,800	Total revenue from local county units of government.
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Compulsive gaming prevention fund	1,040,000	Revenue generated through statutory contributions from private Detroit casinos, the State Lottery, and horse racing industry, and dedicated to domestic abuse prevention.
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Children's trust fund	3,822,700	Contributions, primarily through income tax form donations, to the Children's Trust Fund.
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GENERAL FUND/ GENERAL PURPOSE	\$155,667,100 \$155,416,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 107: CHILDREN'S RIGHTS SETTLEMENT

This appropriation unit contains funding authorization for child welfare programs and administration related to the requirements within the Children's Rights settlement agreement. This includes policy and administrative oversight for foster care services, county child care fund, adoption subsidies, child protective services, youth in transition and the federal monitor cost.

Full-time equated classified positions	773.0	Full-time equated (FTE) positions in the state classified service.
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Children's services administration - 49.0 FTE positions	\$3,730,100	New line item supports additional costs related to the settlement agreement to Children's Services Administration child welfare central office program and policy staff; includes executive office staff and policy/program staff for: <u>Bureau of Field Operations Administration</u> : oversee child welfare field operations <u>IV-E Compliance & Accountability Office</u> : ensures compliance with federal Title IV-E regulations related to funding for foster care and adoption, Also administers the child and family service reviews <u>Adoption & Guardianship Program Unit</u> : oversee program policy for both adoption and subsidized guardianship programs. <u>Child Welfare Quality Assurance Unit</u> : conduct quality control reviews for child welfare program cases to determine payment and program accuracy <u>Child Welfare Data Management Unit</u> : compiles data from DHS and private agencies that relate to federal service reviews and the Children's Rights settlement agreement. <u>Youth in Transition</u> : administers program that assists 14- to 21-year-olds who are, or have been, in foster care based on abuse or neglect <u>Interstate Services</u> : administers interstate compact laws governing movement of abused/neglected children and delinquents across state lines for placement and treatment purposes <u>Foster Care and Adoption Contract Monitoring</u> : oversee private child placing agencies and adoption agencies <u>Office of Family Advocate</u> : conduct complaint investigations of DHS and private agency actions in child welfare cases; acts as DHS liaison with Office of Children's Ombudsman.
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Funding Source(s):	Federal	633,000
	GF/GP	3,097,100
Funding sources are estimates		

Related Boilerplate Section(s): 568

Children's services contractual services, supplies, and materials	30,600	New line item supports additional costs related to the settlement agreement for overhead costs related to Children's Services Administration activities including costs related to child death review teams.
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Funding Source(s):	Federal	4,600
	GF/GP	26,000
Funding sources are estimates		

Related Boilerplate Section(s): 279

Settlement monitor	1,625,800	<p>New line item supports additional costs related to the settlement agreement to fund the federal monitor contract as mandated in the Children's Rights settlement agreement. Federal monitor is responsible for ensuring DHS complies with the terms of the settlement agreement.</p> <p>Funding Source(s): Federal 248,100 GF/GP 1,377,700</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): None</i></p>
Needs Assessment	4,000,000	<p>New line item supports additional costs related to the settlement agreement to as identified by the mandated needs assessment in the Children's Rights settlement agreement. Services funded with this line item could include family preservation, additional placements, reunification services, or health related programs.</p> <p>Funding Source(s): GF/GP 4,000,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
Child welfare field staff - 718.0 FTE positions	37,522,600	<p>New line item supports additional costs related to the settlement agreement to fund DHS local county offices including DHS caseworkers and other field staff providing direct services to clients from local offices.</p> <p><u>Children Services:</u> includes children services workers (Child Protective Services, Adoption, Delinquency, Independent Living Services, and Foster Care staff)</p> <p><u>Administrative and Management Staff:</u> supervisors/managers, clerical/administrative and other support staff; includes analysts, quality control auditors, and community resource coordinators.</p> <p>Funding Source(s): Federal 8,728,400 GF/GP 28,794,200</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 586,732</i></p>
Child welfare field staff contractual services, supplies, and materials	383,400	<p>New line item supports additional costs related to the settlement agreement for contractual services and overhead costs related to operations of local DHS offices; major expenditures include postage, telecommunications, office supplies, rental payments for leased equipment, security guard services, and other general overhead costs.</p> <p>Funding Source(s): Federal 93,200 GF/GP 290,200</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 279</i></p>
Foster care payments	35,222,100	<p>New line item supports additional costs related to the settlement agreement for foster care payments to foster care families and residential facilities providing institutional foster care/juvenile detention and treatment programs for DHS-supervised children who are state or court wards; also funds administrative rate payments to child placing agencies for purchased foster care and independent living services, contractual payments for counseling services and special reunification services, foster family home development contracts for recruitment/retention of foster families, and family incentive grants to assist with home improvements needed to certify foster homes.</p> <p>Funding Source(s): Federal 18,871,700 Local 4,708,700 GF/GP 11,641,700</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 270, 288, 501,502, 504, 513, 515, 532, 533, 536, 537, 539, 544, 546, 547, 562, 566, 568, 574, 578, 585, 705, 720, 723, 726, 730</i></p>

Child care fund	7,421,700	<p>New line item supports additional costs related to the settlement agreement for state reimbursement to counties for care and treatment for children who are court wards and placed out of their homes, and in-home care services offered by counties approved by DHS in lieu of out-of-home placement.</p> <p>Funding Source(s): GF/GP 7,421,700</p> <p><i>Related Boilerplate Section(s): 288, 501, 504, 513, 515, 532, 533, 536, 537, 539, 544, 546, 547, 562, 566, 568, 578, 585, 705, 707, 708, 720, 723, 726, 730</i></p>
Adoption subsidies	4,754,700	<p>New line item supports additional costs related to the settlement agreement for adoption subsidy and/or medical subsidy payments to adoptive families to facilitate placing special needs children (large sibling groups, older children, handicapped/minority children) in an adoptive home; adoption subsidy payments based on equivalent foster care rate for the child.</p> <p>Funding Source(s): Federal 2,524,400 GF/GP 2,230,300</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 503, 556</i></p>
Adoption support services PARTIAL VETO	45,359,900 7,574,600	<p>New line item supports additional costs related to the settlement agreement for payments to adoption agencies under contract with DHS to facilitate adoptive placements.</p> <p>Funding Source(s): Federal 4,124,400 GF/GP 3,450,200</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 573, 584</i></p>
Youth in transition	276,200	<p>New line item supports additional costs related to the settlement agreement to program assisting 14- to 21-year-olds who are, or have been, in foster care based on abuse or neglect; provides services to assist the foster child into independent living as an adult, including housing assistance for young adults, education/employment support, mentoring/life skills training, education and training vouchers for post-secondary education, and other assistance to meet basic needs. Also funds intervention programs aimed at runaway/homeless youth through contracts with private nonprofit service providers and staff costs for Youth in Transition program. Also funds administrative rate payments to child placing agencies for independent living services.</p> <p>Funding Source(s): Federal 183,100 GF/GP 93,100</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 504, 523</i></p>
Travel	450,500	<p>New line item supports additional costs related to the settlement agreement for reimbursement to DHS field staff for approved travel.</p> <p>Funding Source(s): Federal 87,100 GF/GP 363,400</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 217, 219</i></p>

Payroll taxes and fringe benefits	23,267,400	New line item supports additional costs related to the settlement agreement to cover state share of payroll taxes for DHS staff; also funds state share of employee benefits such as longevity, insurance, retirement, and separation payments. Funding Source(s): Federal 5,696,100 GF/GP 17,571,300 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Bureau of children and adult licensing - 6.0 FTE positions	540,600	New line item supports additional costs related to the settlement agreement for licensure and registration of various organizations serving children; conduct on-site evaluations and complaint investigations to ensure compliance with state laws and administrative rules. <u>Child Welfare Licensing Division:</u> License/regulate organizations serving children removed from their homes by court order; oversee 7,512 child placing agencies, child caring institutions, child foster homes, and other organizations serving 105,707 children as of the end of FY 2008. Funding Source(s): Federal 99,500 GF/GP 441,100 Funding sources are estimates
<i>Related Boilerplate Section(s): 309,311, 532</i>		
Information technology	2,704,200	New line item supports additional costs related to the settlement agreement for IT services and enhancement projects for child welfare data management and additional staff. Funding Source(s): Federal 884,600 GF/GP 1,819,600 Funding sources are estimates
<i>Related Boilerplate Section(s): 259</i>		
Rent	1,558,400	New line item supports additional costs related to the settlement agreement for rent payments to counties or to private landlords to support county offices and other privately-owned buildings used by DHS. Funding Source(s): Federal 412,200 GF/GP 1,146,200 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$138,848,200 \$131,062,900	Total of all applicable line item appropriations.
Total federal revenue	44,754,200 42,590,400	Total federal grant or matchable revenue.
Local funds-county chargeback	4,708,700	Total revenue from local county units of government.
GENERAL FUND/ GENERAL PURPOSE	\$89,385,300 \$83,763,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: JUVENILE JUSTICE SERVICES

This unit funds juvenile justice facilities, various community-based delinquency programs, Committee on Juvenile Justice, and Juvenile Accountability Incentive Block Grant. The DHS serves adjudicated delinquent youth between the ages of 12 and 20 who have been committed to DHS by the court system.

Full-time equated classified positions	248.5	Full-time equated (FTE) positions in the state classified service.
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W.J. Maxey training school - 107.0 FTE positions	13,447,100	Direct operating costs for high-security juvenile justice services provided at the state-operated W.J. Maxey Training Center; primarily reflects costs of facility staff, which includes education staff and staff providing direct care and treatment as well as some medical services; also includes purchased medical, dental and mental health services from private providers, as well as food/utility costs.
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Funding Source(s):	Federal	1,147,400
	Local	6,996,300
	GF/GP	5,303,400

Funding sources are estimates

Related Boilerplate Section(s): 705,719, 720

Bay pines center - 49.0 FTE positions	5,279,500	Direct operating costs for the state-operated medium-security juvenile justice services provided at Bay Pines Center; primarily reflects costs of facility staff, which includes education staff and staff providing direct care and treatment as well as some medical services; also include purchased medical, dental and mental health services from private providers, as well as food/utility costs.
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Funding Source(s):	Federal	297,800
	Local	2,831,600
	GF/GP	2,150,100

Funding sources are estimates

Related Boilerplate Section(s): 705,719, 720

Nokomis challenge center	1,246,200	Direct operating costs for the state-operated medium-security juvenile justice services provided at Nokomis Challenge Center; primarily reflects costs of facility staff, which includes education staff and staff providing direct care and treatment as well as some medical services; also include purchased medical, dental and mental health services from private providers, as well as food/utility costs.
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Funding Source(s):	Federal	75,500
	Local	670,500
	GF/GP	500,200

Funding sources are estimates

Related Boilerplate Section(s): 705,719, 720, 732

Shawono center - 48.0 FTE positions	5,104,200	Direct operating costs for the state-operated medium-security juvenile justice services provided at Shawono Center; primarily reflects costs of facility staff, which includes education staff and staff providing direct care and treatment as well as some medical services; also include purchased medical, dental and mental health services from private providers, as well as food/utility costs.
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Funding Source(s):	Federal	276,200
	Local	2,755,100
	GF/GP	2,072,900

Funding sources are estimates

Related Boilerplate Section(s): 705,719, 720

Community juvenile justice centers	687,000	Direct operating costs for two state-operated, community-based day programs for juvenile offenders, including Pine Lodge (Ingham County) and Academy Hall (Kalamazoo County); primarily staff-related costs, and cost for food, utilities, medical services, and building lease. Funding Source(s): Federal 146,500 Local 235,700 GF/GP 304,800 Funding sources are estimates
<i>Related Boilerplate Section(s): 705,719, 720, 732</i>		
Child care fund	209,450,300	State reimbursement to counties for care and treatment for children who are court wards and placed out of their homes, and in-home care services offered by counties approved by DHS in lieu of out-of-home placement. Funding Source(s): Federal 116,569,900 GF/GP 92,880,400 Funding sources are estimates
<i>Related Boilerplate Section(s): 288, 501, 504, 513, 515, 532, 533, 536, 537, 539, 544, 546, 547, 562, 566, 568, 578, 585, 705, 707, 708, 720, 723, 726, 730</i>		
Child care fund administration – 5.8 FTE positions	791,400	State administrative costs related to Child Care Fund program unit that oversees Child Care Fund billing and reimbursements. Funding Source(s): GF/GP 791,400
<i>Related Boilerplate Section(s): 707, 708</i>		
County juvenile officers	3,894,700	County juvenile officers perform services at the local level solely in support of court programs; officers were previously state employees, and state grants to support these local positions are required under amendments to 1919 PA 22. Funding Source(s): Federal 245,500 GF/GP 3,649,200 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Community support services – 2.0 FTE positions	1,396,600	Regional Detention Support Services program provides assistance to small counties without secure juvenile detention and facilities; payments for tethering, transportation, detention, and program administration. Also funds administrative costs related to the program Funding Source(s): GF/GP 1,396,600
<i>Related Boilerplate Section(s): 706</i>		
Juvenile justice, administration and maintenance – 31.7 FTE positions	4,232,800	Administration and oversight by Bureau of Juvenile Justice; includes administrative (budget, policy, and contracts), quality assurance, education, assignment, information technology, and reintegration. Funding Source(s): Federal 588,300 Local 145,500 GF/GP 3,499,000 Funding sources are estimates
<i>Related Boilerplate Section(s): 705, 719</i>		
W.J. Maxey memorial fund	45,000	Donations from individuals for special projects in the delinquency services area deposited in this fund. Funding Source(s): Private 45,000
<i>Related Boilerplate Section(s): None</i>		

Juvenile accountability incentive block grant – 1.0 FTE position	1,300,400	Federal program for state and local governments to expand juvenile facilities; create accountability-based sanctions; address gang, drug, and youth violence problems; etc. Portion of funds used for juvenile boot camp. Funding Source(s): Federal 1,211,300 GF/GP 89,100 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Committee on juvenile justice administration – 4.0 FTE positions	519,500	Administrative staff support for juvenile justice grants program and expenses related to Governor-appointed Commission. Funding Source(s): Federal 273,900 GF/GP 245,600 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Committee on juvenile justice grants	5,000,000	Federally-funded grants to Michigan; funding distributed to support planning, operation, and evaluation of state and local projects to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency and programs to improve the juvenile justice system; particular focus on programs targeting serious and violent juvenile offenders; priority consideration to programs dealing with aftercare/reentry, gangs, school safety programs, and serious crime. Funding Source(s): Federal 5,000,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$252,394,700	Total of all applicable line item appropriations.
Total federal revenue	125,832,300	Total federal grant or matchable revenue.
Total private revenue	45,000	Total private grant revenue applicable to the W.J. Maxey memorial fund.
Local funds–state share education funds	2,523,200	Total revenue from local intermediate school districts to support education costs.
Local funds-county chargeback	11,111,500	Total revenue from local county units of government.
GENERAL FUND/ GENERAL PURPOSE	\$112,882,700	The state’s primary operating fund; the portion of the state’s General Fund that does not include restricted revenue.

SECTION 109: LOCAL OFFICE STAFF AND OPERATIONS

This appropriation unit provides for the network of county DHS offices. Local offices provide most of the direct services to DHS clients. Includes salaries and overhead costs for county social service workers responsible for intake, eligibility determination, and delivery of services provided by DHS, as well as local office management and the central staff working within the Field Operations Administration.

Full-time equated classified positions	8,225.5	Full-time equated (FTE) positions in the state classified service.
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Field staff, salaries and wages – 8,004.7 FTE positions	\$416,498,900	Funds DHS local county offices and administration by Field Operation Administration (staff in Lansing and regional zone offices), and DHS caseworkers and other field staff providing direct services to clients from local offices. <u>Public Assistance Programs:</u> Family independence specialists determine eligibility and perform caseworker duties for FIP and Day Care cases; general eligibility specialists handle these functions for cases not involving FIP or Day Care (Food Stamps or Medicaid only) <u>Children and Adult Services:</u> includes children services workers (Child Protective Services, Adoption, Delinquency, and Foster Care staff), and adult services workers (Adult Community Placement, Independent Living Services and Adult Protective Services staff) <u>Administrative and Management Staff:</u> supervisors/managers, clerical/administrative and other support staff; includes analysts, quality control auditors, and community resource coordinators. <div style="text-align: right; margin-right: 20px;"> Funding Source(s): Federal 278,529,900 Local 3,820,300 GF/GP 134,148,700 </div> Funding sources are estimates <i>Related Boilerplate Section(s): 290,298, 586, 682, 686, 732, 750, 751, 752</i>
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Contractual services, supplies, and materials PARTIAL VETO	47,335,200 16,485,200	Contractual services and overhead costs related to operations of local DHS offices; major expenditures include postage, telecommunications, office supplies, rental payments for leased equipment, security guard services, employment verification services, and other general overhead costs. <div style="text-align: right; margin-right: 20px;"> Funding Source(s): Federal 10,901,600 GF/GP 5,583,600 </div> Funding sources are estimates <i>Related Boilerplate Section(s): 279, 754</i>
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Medical/psychiatric evaluations	6,300,000	Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for families receiving DHS services (child protective services, foster care); supports exams to determine disability for persons who may qualify for federal SSI or SDA. <div style="text-align: right; margin-right: 20px;"> Funding Source(s): Federal 3,304,200 GF/GP 2,995,800 </div> Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
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Donated funds positions – 156.0 FTE positions	12,440,500	Cost of caseworkers in special projects using donated funds; includes caseworkers in hospitals, in school-based Family Resource Centers, and in workplace demonstration projects on job sites where hospital, employer or school is covering part of the costs, and the County Homemaker Program which helps clients learn basic living skills (nutrition, home maintenance). Funding Source(s): Federal 6,219,200 Private 3,669,100 Local 2,552,200 Funding sources are estimates
<i>Related Boilerplate Section(s): 750, 751, 752</i>		
Training and program support – 23.0 FTE positions	3,667,500	Provides for program-specific training to DHS new hires and employees who work in public assistance and adult services. Funding Source(s): Federal 1,820,800 GF/GP 1,846,700 Funding sources are estimates
<i>Related Boilerplate Section(s): 575, 753</i>		
Food stamp reinvestment – 31.8 FTE positions	2,500,000	Covers spending under plans negotiated with federal government to reduce state's Food Stamp error rate and any federal sanctions in this area. Federal government requires states to meet established error rate standards; states not meeting standards are subject to sanctions or required to engage in reinvestment activities. Funding Source(s): GF/GP 2,500,000
<i>Related Boilerplate Section(s): 213</i>		
Wayne County gifts and bequests	100,000	Donated funds used for Wayne County office operations. Funding Source(s): Private 100,000
<i>Related Boilerplate Section(s): None</i>		
Volunteer services and reimbursement	1,294,900	Locally-customized programs meeting community needs with help from volunteers. Services include transportation, customer and clerical assistance, donations processing and fundraising. Funding includes small amounts for training for community resources workers and expenses of director of volunteer services. Funding Source(s): Federal 787,200 GF/GP 507,700 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
SSI advocates – 10.0 FTE positions	2,190,500	Funds DHS staff and a contract with Legal Services Association of Michigan to assist applicants for federal SSI support in moving their SSI applications through federal eligibility determination process. State receives retroactive reimbursement from federal government for state-funded assistance payments to disabled persons when SSI eligibility is established. Funding Source(s): Restricted 702,000 GF/GP 1,488,500 Funding sources are estimates
<i>Related Boilerplate Section(s): 683</i>		
GROSS APPROPRIATION	\$462,327,500 \$461,477,500	Total of all applicable line item appropriations.
Federal - FMAP stimulus	697,300	Federal ARRA revenue generated through increased federal Medicaid match rate for eligible field office staffing costs.

Food assistance administration - ARRA	3,526,800	Federal ARRA stimulus revenue provided to cover administrative costs related to the supplemental nutrition assistance program; no state match is required for this funding.
Total other federal revenue	297,338,800	Total non-ARRA federal grant or matchable revenue.
Local funds	6,327,500	Local contributions toward donated funds positions and volunteer services program and toward state child welfare staffing and administration costs.
Private funds – donated funds	739,400	Private contributions toward donated funds positions at workforce demonstration sites and within Family Resource Centers.
Private funds – Wayne County gifts	100,000	Total private revenue applicable to Wayne County gifts and bequests line.
Private funds – hospital contributions	2,929,700	Hospital contributions cover state match for out-stationed hospital workers.
Supplemental security income recoveries	702,000	State reimbursement from federal Supplemental Security Income payments to recipients who had received State Disability Assistance payments while awaiting SSI approval.
GENERAL FUND/ GENERAL PURPOSE	\$149,921,000 \$149,071,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: DISABILITY DETERMINATION SERVICES

This appropriation unit funds the Michigan Disability Determination Services, which determines initial and continuing eligibility for disability benefits under the Social Security Disability Insurance (SSDI) program and the Supplemental Security Income (SSI) program. It also includes the Medical Consultation program, which determines medical eligibility for State Disability Assistance (SDA) and disability-related Medicaid and Retirement Disability Determination, which provides services for state employees, police, judges, and school teachers and is purchased through an agreement with the Department of Management and Budget (DMB).

Full-time equated classified positions	572.4	Full-time equated (FTE) positions in the state classified service.						
Disability determination operations – 546.9 FTE positions	\$83,849,200	<p>Supports the costs of conducting disability determinations for federal disability assistance such as Social Security Disability Income (SSDI) or Supplemental Security Income (SSI). This includes costs of DDS examiners and physicians located in four regional DDS offices (Detroit, Kalamazoo, Lansing and Traverse City) as well as central administrative costs of the Disability Determination Services. Costs include salary and benefits, travel, rent and building occupancy charges, and contractual services and supplies. Funding also supports contractual payments to private, non-DDS medical providers for disability examinations and evaluations.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">291,600</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">82,755,500</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">802,100</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	IDG	291,600	Federal	82,755,500	GF/GP	802,100
IDG	291,600							
Federal	82,755,500							
GF/GP	802,100							
Medical consultation program – 21.4 FTE positions	2,959,500	<p>Supports the costs of conducting disability determinations for state-administered programs such as State Disability Assistance or Medicaid. This includes the costs of DDS physicians and examiners as well as payments to private, non-DDS medical providers.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,045,700</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,913,800</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 290</i></p>	Federal	1,045,700	GF/GP	1,913,800		
Federal	1,045,700							
GF/GP	1,913,800							
Retirement disability determination – 4.1 FTE positions	835,000	<p>Supports the costs of conducting disability determinations on behalf of state employees, teachers, state police, and judges for the state retirement system. This includes the costs of DDS physicians and examiners as well as payments to private, non-DDS medical providers.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">835,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 801</i></p>	IDG	835,000				
IDG	835,000							
GROSS APPROPRIATION	\$87,643,700	Total of all applicable line item appropriations.						
IDG from DMB – office of retirement systems	1,126,600	Payment per intradepartmental agreement with DMB to provide retirement disability determination services for state employees, police, judges, and school teachers.						
ADJUSTED GROSS APPROPRIATION	\$86,517,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).						
Total federal revenue	83,801,200	Total federal grant or matchable revenue.						
GENERAL FUND/ GENERAL PURPOSE	\$2,715,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.						

SECTION 111: CENTRAL SUPPORT ACCOUNTS

This unit funds necessary administrative accounts such as office space, rent, travel, equipment, payroll taxes, and fringe benefits for DHS.

Rent	\$37,013,400	Rent payments to counties or to private landlords to support county offices and other privately-owned buildings used by DHS. Funding Source(s): Federal 24,920,900 GF/GP 12,092,500 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
<hr/>		
Occupancy charge	9,180,700	Payments to DMB for building maintenance, security, etc. for state-owned buildings occupied by DHS. Funding Source(s): Federal 5,363,800 GF/GP 3,816,900 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
<hr/>		
Travel	5,630,500	Reimbursement to DHS field staff for approved travel. Funding Source(s): Federal 3,960,400 GF/GP 1,670,100 Funding sources are estimates <i>Related Boilerplate Section(s): 217, 219, 755</i>
<hr/>		
Equipment	277,300	Purchases of approved non-computer-related equipment. Funding Source(s): Federal 180,900 GF/GP 46,400 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
<hr/>		
Worker's compensation	3,190,200	Payments to DMB to cover estimated worker's compensation costs; State of Michigan self-insures against these costs. Funding Source(s): Federal 2,207,000 GF/GP 983,200 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
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Advisory commissions	17,900	Travel reimbursements and expenses for DHS employees that serve on DHS's Communicating Challenges and Change advisory team. Funding Source(s): Federal 10,700 GF/GP 7,200 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
<hr/>		
Payroll taxes and fringe benefits	267,558,500	State share of payroll taxes for DHS field staff, and employee benefits (longevity, insurance, retirement, and separation payments). Funding Source(s): Federal 178,019,700 Local 2,292,100 GF/GP 87,246,700 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
<hr/>		
GROSS APPROPRIATION	\$322,818,500	Total of all applicable line item appropriations.

Federal - FMAP stimulus	420,800	Federal ARRA revenue generated through increased federal Medicaid match rate for eligible field office staffing costs.
Food assistance administration (ARRA)	2,116,100	Federal ARRA revenue for food assistance administrative costs. This revenue has no matching requirement.
Total other federal revenue	212,126,500	Total federal grant or matchable revenue.
Local funds - county chargeback	2,292,100	Local contribution toward state child welfare staffing and administration costs.
GENERAL FUND/ GENERAL PURPOSE	\$105,863,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: PUBLIC ASSISTANCE

Funding in this appropriation unit allows DHS to make payments to individuals and families who are eligible for the various cash assistance programs such as the Family Independence Program (FIP), State Disability Assistance (SDA), the Food Assistance Program, and SSI State Supplementation. It also includes funding for energy assistance, emergency relief, weatherization, and day care services for eligible low income populations.

Full-time equated classified positions	27.0	Full-time equated (FTE) positions in the state classified service.
Family independence program	\$379,058,900	<p>Cash assistance program for low-income families with children. FIP grants assist families in meeting basic subsistence needs; most recipient groups are single-parent families with one or more children with little or no earned income. Benefit levels vary depending on income and family size; monthly benefit for a family of three with no other income is about \$492; average monthly grant to families is about \$425; also supports an annual clothing allowance for each child in a recipient family.</p> <p style="text-align: right;">Funding Source(s): Federal 328,870,100 Restricted 34,870,000 GF/GP 15,318,800</p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 299, 601, 603, 606, 607, 615, 617, 618, 619, 631, 669, 677, 682, 686, 688, 693</i></p>
Family independence program supplement	5,583,500	<p>One-time supplement payment for clothing expenses granted to all children enrolled in the Family Independence Program. Supplement is in addition to the standard annual clothing allowance. Eighty percent of the funding is provided through federal TANF Emergency Contingency Fund dollars available through ARRA.</p> <p style="text-align: right;">Funding Source(s): Federal 4,466,800 GF/GP 1,116,700</p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 615, 670</i></p>
State disability assistance payments	35,952,000	<p>Cash assistance program for disabled adults who are permanently or temporarily unable to work and without other means of support; average monthly grant about \$275; most recipients are single adults.</p> <p style="text-align: right;">Funding Source(s): Restricted 9,828,300 GF/GP 26,123,700</p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 604, 605, 606, 607, 615, 686</i></p>
Food assistance program benefits	2,353,393,000	<p>Supplements food purchasing power of low-income families/individuals with incomes typically below 130% of federal poverty guidelines; benefits based on income and household size; average monthly benefit about \$230. Almost 70% of Food Assistance caseload receives no other form of public cash assistance.</p> <p style="text-align: right;">Funding Source(s): Federal 2,350,793,000 Restricted 2,600,000</p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 213, 603, 607, 615, 618, 619, 620, 653, 669, 681, 686</i></p>

Food assistance program benefits (ARRA)	343,414,000	Additional payments to Food Assistance Program recipients authorized through the American Reinvestment and Recovery Act (ARRA). The stimulus act increased food assistance payments by 13.6% for FY 2009-10. Funding Source(s): 343,414,000 <i>Related Boilerplate Section(s): 213, 603, 607, 615, 618, 619, 620, 653, 669, 681, 686, 695</i>
State supplementation	59,843,500	State supplemental payment to persons receiving federal payments for SSI, a federally-administered income maintenance program for the aged, blind, and disabled persons with low income. Funding Source(s): GF/GP 59,843,500 <i>Related Boilerplate Section(s): 608, 609, 615</i>
State supplementation administration	2,477,100	Payments to federal Social Security Administration for processing state supplemental SSI payments and administrative costs of processing state-administered payments. Funding Source(s): GF/GP 2,477,100 <i>Related Boilerplate Section(s): None</i>
Low-income home energy assistance program	116,451,600	Assists eligible low-income households with costs of home energy; supports state income tax home heating credit for eligible individuals; provides direct assist to eligible persons facing heat or energy shut-offs and for weatherization programs to improve home energy efficiency; supports program administration. Funding Source(s): Federal 116,451,600 <i>Related Boilerplate Section(s): 603, 615</i>
Food bank funding	1,345,000	Supports Mobile Food Bank program (transportation of donated food to food pantries in the state), and Family Food Box program (pre-packaged food baskets to families facing emergencies). Funding Source(s): Federal 250,000 GF/GP 1,095,000 Funding sources are estimates <i>Related Boilerplate Section(s): 660</i>
Homeless programs	11,646,700	Payments to Salvation Army under contractual agreement with DHS to provide shelters for homeless citizens; supports Housing First initiative to provide stable housing for homeless persons. Funding Source(s): Federal 4,658,700 GF/GP 6,988,000 Funding sources are estimates <i>Related Boilerplate Section(s): 643</i>
Multicultural integration funding	1,815,500	Contractual payments to Arab-Chaldean Council and Arab Community Center for Economic and Social Services for social services programs for Arab and Chaldean communities. Funding Source(s): Federal 1,167,100 GF/GP 648,400 Funding sources are estimates <i>Related Boilerplate Section(s): 621</i>

Indigent burial PARTIAL VETO	4,709,300 4,209,300	Payments to funeral homes, cemeteries, and other funeral service providers for burial of persons with low income and asset levels; limit of up to \$700 per burial with individual limits for different providers. Current policy allows relatives/others to contribute up to \$4,000 on behalf of the deceased person while maintaining state support. Funding Source(s): Federal 430,900 GF/GP 3,778,400 Funding sources are estimates <i>Related Boilerplate Section(s): 611, 613, 614, 615</i>
Emergency services local office allocations	21,615,500	Provides funds to local DHS offices for emergency cash assistance for home repairs, utility shutoff prevention, food/shelter/other needs; assistance allowed only if emergency is not due to client negligence. Funding Source(s): Federal 10,372,100 GF/GP 11,243,400 Funding sources are estimates <i>Related Boilerplate Section(s): 601, 610, 612, 615, 645</i>
Regulated day care services	127,184,700	Payments to regulated child care centers, child care group homes and child care family homes that provide day care services to children in eligible families. Funding Source(s): Federal 107,518,000 GF/GP 19,666,700 Funding sources are estimates <i>Related Boilerplate Section(s): 615, 635, 640, 673, 674, 675, 690</i>
Unregulated day care services	111,570,400	Payments to unregulated relative care providers and day care aides that provide day care services to children in eligible families. Funding Source(s): Federal 95,346,300 GF/GP 16,224,100 Funding sources are estimates <i>Related Boilerplate Section(s): 615, 635, 640, 673, 674, 675</i>
Day care services grants and contracts VETOED	3,275,000 0	Before- and After-School grant program (\$3.0 million), Boys and Girls Club grant (\$250,000), and grant to Michigan After-School Partnership (\$25,000). <i>Related Boilerplate Section(s): 657, 676</i>
Day care training, technology, and oversight - 20.0 FTE positions	2,478,200	New line for information technology changes and increased management and oversight needed to increase the accuracy of child day care subsidy payments. Boilerplate specifies funding can support either internal activities or contract payments to a private entity. Funding Source(s): GF/GP 2,478,200 <i>Related Boilerplate Section(s): 679</i>
Refugee assistance program – 7.0 FTE positions	17,717,500	Federally-funded program helps persons admitted to the United States as refugees to become self-sufficient. Temporary cash and medical assistance is available for up to eight months after entry; recipients must have income and asset levels that fall below established limits; line also supports program administration. Funding Source(s): Federal 17,717,500 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$3,599,531,400 \$3,595,756,400	Total of all applicable line item appropriations.
Federal supplemental nutrition assistance revenues (ARRA)	343,414,000	Federal ARRA stimulus revenue provided to cover administrative costs related to the supplemental nutrition assistance program; no state match is required for this funding.

Child care and development block grant (ARRA)	21,076,500	Federal ARRA stimulus revenue provided through the Child Care and Development Fund to cover the costs of day care services or other activities related to improving quality and access to day care.
Total federal revenue	3,019,990,600 3,016,965,600	Total federal grants or matchable revenue.
Child support collections	29,531,700	Anticipated child support collections on arrearage; collections offset FIP expenditures.
Supplemental security income recoveries	14,156,600	From prior SSI payments.
Public assistance recoupment revenue	3,610,000	From prior FIP recipients.
GENERAL FUND/ GENERAL PURPOSE	\$167,752,000 \$167,002,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 113: INFORMATION TECHNOLOGY

This unit funds general information technology (IT) spending for the DHS and most major automation projects (Client Services System, Services Worker Support system (SWSS), Child Support Enforcement System (CSES), Data System Enhancement). Project funding is transferred through an interdepartmental grant to the Department of Information Technology (DIT).

Information technology services and projects PARTIAL VETO	\$81,783,300 \$81,533,300	IT services and enhancement projects in DHS; includes the "Bridges" project which will integrate various systems used in supporting public assistance programs: <u>End User Support:</u> software licensing, personal computer maintenance/upkeep, repair/replace personal computers and related equipment. <u>Client Services Systems:</u> statewide computer system determines eligibility and benefit for all assistance payment programs and provides management information to central/local office users <u>Automation Projects:</u> anticipated cost for Local Office Application and Financial Management Systems, Executive Support System, Foster Care Payment System, and Services Worker Support System <u>Computer service fees to DMB:</u> includes wide area network, e-mail, data base services, Michigan Information Processing Center-related services (mainframe, data warehousing, and disaster recovery services), Michigan Information Data Base costs and back-up ASSIST mainframe <u>Other IT services/projects:</u> salaries and benefits for workers, and IT contracts, supplies, and materials
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Funding Source(s):	Federal	54,331,600
	GF/GP	27,201,700

Funding sources are estimates

Related Boilerplate Section(s): 259, 280, ~~295~~

Child support automation	46,631,000	Contracts between DHS and vendors to maintain the statewide child support enforcement system used jointly by the Bureau of Child Support, county prosecuting attorneys, and Friend of the Court offices to initiate and enforce child support orders and collect and distribute child support.
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Funding Source(s):	Federal	42,428,600
	GF/GP	4,102,400

Funding sources are estimates

Related Boilerplate Section(s): 259, 283, 902

GROSS APPROPRIATION	\$128,414,300 \$128,164,300	Total of all applicable line item appropriations.
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Total federal revenue	96,860,200	Total federal grant or matchable revenue.
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GENERAL FUND/ GENERAL PURPOSE	\$31,554,100 \$31,304,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 114: FEDERAL ARRA STIMULUS

This new unit was added in the FY 2009-10 bill to include a number of new placeholder appropriations related to the American Reinvestment and Recovery Act (ARRA). The line items in this unit represent placeholder appropriations which could be used in the event that additional stimulus dollars are identified or become available for certain activities. Appropriate funding could be added to these line items as needed through a supplemental appropriation or appropriation transfer.

Food bank funding (ARRA) VETOED	\$ 100 \$0	Placeholder appropriation for ARRA food assistance administration funding used for Food Bank Council outreach programs <i>Related Boilerplate Section(s): 4202</i>
Elder law of Michigan food for the elderly (ARRA) VETOED	400 0	Placeholder appropriation for ARRA food assistance administration funding used for food assistance outreach efforts through Elder Law of Michigan <i>Related Boilerplate Section(s): 4204</i>
Eligibility specialists (ARRA) VETOED	400 0	Placeholder appropriation for ARRA food assistance administration funding used for additional limited-term staffing to assist with public assistance applications and eligibility determinations <i>Related Boilerplate Section(s): 4203</i>
Day care services VETOED	400 0	Placeholder appropriation for ARRA-related funding from the Child Care and Development Fund (CCDF) targeted for day care rate increases, day care provider training, and expansions of the Early Childhood Investment Corporation or Zero to Three program <i>Related Boilerplate Section(s): 4204</i>
GROSS APPROPRIATION	\$400 \$0	Total of all applicable line item appropriations.
Federal supplemental nutrition assistance revenues (ARRA)	300 0	Federal ARRA stimulus revenue provided to cover administrative costs related to the supplemental nutrition assistance program; no state match is required for this funding
Child care and development fund (ARRA)	400 0	Federal ARRA stimulus revenue provided through the Child Care and Development Fund to cover the costs of day care services or other activities related to improving quality and access to day care
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending to Local Units

Specifies amount of state spending paid to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Makes DHS appropriations subject to the Management and Budget Act.

Sec. 203. Acronyms

Defines acronyms used in DHS Budget.

Sec. 204. 1% Civil Services Charge

Requires 1% charge billed to DHS by Civil Service Commission to be paid by the end of the second fiscal quarter.

Sec. 205. Hiring Freeze

Specifies details of a hiring freeze on state classified civil service employees, provides exceptions to the hiring freeze only with State Budget Director approval, and requires a quarterly report on the number of exceptions.

Sec. 207. Privatization Plan Requirement

Prohibits sanction or suspensions to be more stringent on private providers than for public providers performing equivalent services; prohibits preferential treatment public service providers and for private providers with collective bargaining agreements.

Sec. 208. Internet Reporting

Requires DHS to continue using the Internet to fulfill reporting requirements.

Sec. 209. American and Michigan Goods/Services Purchase Requirement

Requires that funds be used to purchase American-made and Michigan-made goods and/or services if competitively priced and of comparable quality.

Sec. 210. Contracting with Businesses in Depressed and Deprived Areas

Encourages departments to contract with businesses in depressed and deprived areas.

Sec. 211. Legal Services and Attorney General's Office

Prohibits departments and agencies from hiring a person to provide legal services that are the responsibility of the Attorney General.

Sec. 212. Write-Offs and Prior-Year Obligations

Allows use of prior-year revenue, or current-year revenue in excess of the authorized amount, to write off receivables, deferrals, and prior-year obligations.

Sec. 213. Food Assistance Over Issuance Collections and Error Rate Status

Authorizes DHS to retain food assistance over-issuance collections to offset GF/GP; requires report on error rate status.

Sec. 214. Budget Allocation Detail

Requires DHS to report details of allocations in program budgeting and salary and wage line items in the budget; requires a bimonthly report on FTEs by pay status.

Sec. 215. Notification if Legislative Objectives Conflict with Federal Regulation

Requires DHS to provide notice if a legislative objective in the budget or the Social Welfare Act cannot be implemented without loss of federal funds due to conflict with federal regulations.

Sec. 216. Appropriated and Supportable FTE Positions

Requires DHS and state budget office to provide a report on appropriated and supportable FTE positions within the Executive budget recommendation for the proceeding fiscal year.

Sec. 217. Limits on Out-of-State Travel

Limits travel to specific conditions; allows exceptions by state budget director; requires report of exceptions.

Sec. 218. TANF and TANF Maintenance-of-Effort (MOE) Reporting

Requires annual report on TANF projected expenditures, carryforward, and interdepartmental or interagency fund transfers, and notification of proposed changes in TANF utilization or distribution or TANF MOE.

BOILERPLATE SECTION INFORMATION

Sec. 219. *Limits on Travel for Departmental Employees*

Restricts out-of-state travel for professional development and training seminars to one department employee unless travel is paid with federal or private funds or the training involves multiple issues that requires wider attendance.

Sec. 220. *Faith-Based Contracts and Services*

Requires DHS to ensure that faith-based organizations are able to compete for appropriate contracts and services and prohibits DHS from disqualifying these organizations solely based on their religious nature.

Sec. 221. *Collected Revenue Carry-Forward*

Provides carryforward authority for local and private revenue in excess of appropriations.

Sec. 222. *Policy Changes to Implement Public Acts and Small Business Impact*

Requires report on each specific policy change made to implement new public acts; prohibits the use of funds to adopt rules that have a disproportionate impact on small businesses unless DHS reduces the disproportionate impact as required under 1969 PA 306.

Sec. 223. *Medicaid Determination Requirements*

Requires DHS to determine Medicaid eligibility within 60 days when disability is an eligibility factor and within 45 days for all other applicants.

Sec. 224. *Medicaid Applications for Nursing Home Patients*

Requires DHS to approve or deny Medicaid applications for nursing home patients within 45 days of receipt of necessary information.

Sec. 225. *Medicaid Rapid Redetermination Process*

Requires DHS to establish a rapid redetermination process for nursing home residents with Medicaid stays greater than 90 days. Process to be implemented by September 30 of current fiscal year.

Sec. 227. *Fund Source Realignment Authority*

Authorizes state budget director to realign sources of financing to maximize TANF MOE countable expenditures 15 days after notifying the Legislature.

Sec. 259. *Department of Information Technology (DIT) Agreement*

Requires DHS to pay user fees to DIT based on an established interagency agreement.

Sec. 264. *DHS Employee Communication with Legislature*

Prohibits disciplinary action by DHS against employees for communicating with a legislator or legislative staff.

Sec. 270. *Reporting Foster Care Program Costs and Outcomes*

Requires DHS to develop a plan to deliver results-oriented programs/services for foster care; requires report to Legislature on average program cost per recipient, performance indicators, goals and results and program innovations.

Sec. 271. *Child Welfare Activities and Compliance Report*

Directs DHS to report on findings and progress regarding compliance with the federal Adoption and Safe Families Act, including court and policy changes, outcome measures and indicators, federal recommendations and penalties, and the status of the state's performance improvement plan.

Sec. 273. *Policy Changes and Regulatory Plan Preparation*

Requires report on policy changes made to implement legislation, a list of policy changes made in listed areas and submission to Legislature of the annual regulatory plan submitted to Office of Regulatory Reform. Provides guidelines for regulatory plan preparation and prohibits using funds to prepare plans that fail to reduce disproportionate economic impact on small business and that grant preferences to service providers based on whether they have collective bargaining agreements with workers.

Sec. 274. *Reporting Federal Grants for Which No Application Was Made*

Requires report on each federal grant exceeding \$500,000 for which DHS was eligible, but chose not to submit an application. Applies only to specific programs.

Sec. 278. *Private Consulting to Evaluate Performance*

Directs DHS to contract with private consulting firms to evaluate maximization of federal funds for all caseload services by identifying waste, fraud and errors. Payments to contractors capped at 25% of achieved savings; allows DHS to retain additional savings for technology programs and increased staffing; requires report to Legislature.

BOILERPLATE SECTION INFORMATION

Sec. 279. Performance Based Contracting

Requires all human services contracts entered into or renewed by DHS after October 1 of the current fiscal year to be performance-based contracts that employ a results-oriented process based on measurable performance indicators and desired outcomes.

Sec. 280. Information Technology (IT) "Bridges" Project Reporting

Requires report on DHS "Bridges" integration project; information to include spending, appropriations, and appropriation carryforwards, a list of projects and activities undertaken, a narrative on IT needs in future years, and a projection of resources necessary to link the "Bridges" system with the Law Enforcement Information Network (LEIN).

Sec. 284. Contingency Fund Appropriations

Appropriates \$200.0 million in federal, \$5.0 million in state restricted, \$20.0 million in local, and \$20.0 million in private contingency funds. Appropriations may not be expended until transferred through legislative transfer process.

Sec. 286. Streamlining Procurement Procedures – VETOED

Requires DHS to contract with company to study ways to streamline procurement procedures for durable goods and services; requires report from private contractor with recommendations.

Sec. 287. Child Death Review Board

Directs DHS to work collaboratively with the courts and child death review board improve communication and coordination on child death reviews.

Sec. 288. Time Limits on Provider Payments – VETOED

Prohibits DHS from establishing time limits on payments to providers for purchased services that have been properly documented by the provider; requires DHS to use GF/GP if federal claims cannot be made.

Sec. 290. Staff Reductions - NEW

Specifies Legislative intent of a reduction of funding to support 65.0 FTE within the Department.

Sec. 295. Incorporating LEIN Into BRIDGES – VETOED

Appropriates \$250,000 to have LEIN incorporated into the "Bridges" system; requires DHS to report the number of persons found ineligible through LEIN.

Sec. 296. GF/GP Lapse Report – NEW

Requires DHS to report in the estimated GF/GP lapse amounts by major program or program area.

Sec. 297. Medicaid Estate Recovery Report – NEW

Requires DHS with the assistance of DCH to report on funding recovered through Medicaid estate recovery efforts; requires proposed changes to social welfare act that could increase Medicaid estate recoveries.

Sec. 298. 200 Limited-Term Eligibility Specialists – NEW

Requires that DHS inform the 200 limited-term eligibility specialists that their position is temporary and not considered permanent.

Sec. 299. Branded Debit Card for Cash Assistance – VETOED

Requires DHS to use a branded MasterCard for cash assistance rather than the Bridge card by May 31, 2010.

EXECUTIVE OPERATIONS

Sec. 306. Kinship Care Resource Center

Allocates \$200,000 to support the Kinship Care Resource Center administered by the Michigan State University (MSU) School of Social Work. Requires quarterly reporting from the Center to DHS and the Legislature.

Sec. 307. 2-1-1 Statewide Call System

Allocates \$500,000 for Michigan 2-1-1, Inc. to coordinate and support a statewide 2-1-1 call system. Provides that funding shall not exceed 50% of total operating expenses; requires annual report to Legislature.

Sec. 308. University of Detroit Mercy Legal Services

Allocates \$200,000 to University of Detroit Mercy to support mobile legal services office in providing assistance to disabled veterans who are seeking eligibility under the federal SSI program.

Sec. 309. Fees for Licensing and Regulation of Child Care and Adult Foster Care Facilities

Requires DHS to assess fees in licensing and regulation of child care and adult foster care facilities, and use the fees solely for licensing and regulation.

BOILERPLATE SECTION INFORMATION

Sec. 310. Evaluation Reports for Juvenile Justice Residential Facilities

Directs DHS to provide the Legislature with summary of any juvenile residential facilities evaluation reports and subsequent approvals or disapprovals.

Sec. 311. Performance-Based Licensing System

Requires DHS to implement a performance-based licensing model for licensed adult foster care, day care and child welfare facilities; model to prioritize licensing activities based on risks to vulnerable adults and children.

Sec. 312. Sanilac County Pilot Program – VETOED

Earmarks \$120,000 for a Sanilac County pilot program to coordinate a comprehensive system of care and referral for area families with children aged 0 to 18.

ADULT AND FAMILY SERVICES

Sec. 415. Fatherhood Initiative – VETOED

Provides guidelines to DHS on appropriation for the fatherhood initiative.

Sec. 416. Marriage Initiative – VETOED

Provides guidelines to DHS on appropriation for the marriage initiative.

Sec. 418. Individual Development Account (IDA) Matched Savings Programs

Provides \$200,000 to Michigan IDA partnership to allocate to IDA matched savings programs.

Sec. 419. IDAs in Community Development Credit Unions

Requires DHS to contract to provide for implementation of Individual Development Account programs in Community Development Credit Unions.

Sec. 423. Crisis Prevention and Food Assistance Outreach Programs – PARTIAL VETO

Requires DHS to allocate \$75,000 to Barry County for domestic violence prevention, \$100,000 to support a food stamp hotline for elderly citizens who may be eligible for food assistance; and \$50,000 for food aid outreach projects in Kent and Muskegon Counties. Earmarks for Kent and Muskegon Counties were vetoed.

CHILD AND FAMILY SERVICES

Sec. 501. Foster Care Age and Time Limit Goals

Establishes a goal to limit the number of children in foster care longer than 24 months and gives priority to reducing the number of children under age one in foster care.

Sec. 502. Indian Tribal Government Foster Care Reimbursement

Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures.

Sec. 503. Adoption Subsidy Payment Continuance

Allows for continuance of adoption subsidy payments after the 18th birthday under certain criteria.

Sec. 504. Foster Children Aging out of Foster Care – NEW

Establishes benchmarks and policy for children aging out of foster care including referral to Michigan Works! and MSHDA, extending foster care eligibility through age 20, and requires the department to hire 14 regional education planners.

Sec. 508. Authorizes Additional CTF Funds and Joint Projects

Appropriates gifts and donations to Children's Trust Fund, authorizes Child Abuse and Neglect Prevention Board to initiate joint projects with other state agencies, allows DHS to use interest and investment revenue from current fiscal year, and requires collaboration between DHS and Child Abuse and Neglect Prevention Board on policy matters.

Sec. 509. Family Reunification Funding Requirement

Prohibits use of funds to reunite or preserve families that would result in the child living with a parent or other adult convicted of criminal sexual conduct, with limited exceptions. Allows DHS to provide counseling or other services for these families as long as the services are not directed at reunification.

Sec. 510. Competitive Bid Exemption

Waives requirement for competitive bids on service contracts if a provider is nationally accredited or is the only provider that exists in the area.

BOILERPLATE SECTION INFORMATION

Sec. 513. Child Placements in Out-of-State Facilities

Restricts placement of children in out-of-state facilities unless specified criteria are met as determined by the interstate compact office; includes reporting requirement on number of children in out-of-state placements and costs of these placements

Sec. 514. Child Protective Services Report

Requires report on child protective services; lists specific information and statistics to be included in the report.

Sec. 515. Performance-Based Managed Care Approach to Foster Care

Directs DHS to use performance-based models for foster care services with agencies; establishes goals for performance-based contracts and requires report on the contracts and results.

Sec. 517. Child Abuse and Neglect Prevention Programs

Allocates funds from Zero to Three Program to local collaboratives for neglect and abuse prevention programs and establishes program criteria.

Sec. 523. Child and Family Services Programs Reporting Requirements – PARTIAL VETO

Requires agencies receiving specified program funds to report data elements necessary to determine TANF eligibility; requires agencies receiving Teenage Parent Counseling TANF funds to report additional program data to DHS and to provide at least 10% in matching funds. References to Teenage Parenting Counseling were vetoed.

Sec. 532. Licensing and Contract Compliance Review

Requires collaboration between DHS and representatives of private child and family agencies in review and improvement of contract compliance and licensing review processes. Restricts licensing reviews to no more than once every two years for nationally-accredited organizations with no outstanding violations; requires developing plan to license caregiver relatives of foster children.

Sec. 533. Payment Promptness – Title IV-E Services

Directs DHS to make payments to child placing agencies within 30 days after receiving documentation for out-of-home care services, and to explore automated payments to private agencies to improve speed and accuracy.

Sec. 536. Foster Care Assignment System

Establishes criteria requiring the DHS to place children within their own county or within a 75-mile radius of the home from which they entered custody except under certain listed circumstances.

Sec. 537. Foster Care Standards

Requires developing and implementing foster care program goals, objectives, and standards; requires report to Legislature. Directs DHS to collaborate with child caring institutions to develop strategy to implement MCL 400.115o, which restricts out-of-state placements of youth.

Sec. 539. Residential Treatment Placement Process

Directs DHS to collaborate with private agencies to ensure an appropriate residential treatment placement process.

Sec. 544. Pilot Projects for Accelerated Residential Treatment

Directs DHS to continue pilot projects with applications pending for accelerated residential treatment.

Sec. 546. Foster Care Agency Administrative Rates

Establishes an administrative rate of \$37.00 per day for private child placing agencies under contract with DHS. The per diem would be shared between the State and Counties at a rate of 75% State and 25% County for children not eligible for Title IV-E funding. Requires DHS to calculate and report on the per-diem cost of care for services delivered by DHS.

Sec. 547. Foster Care Public Administrative Per-Diem – NEW

Requires the department to establish a \$40 administrative per-diem for publicly supervised foster care cases. The per diem would be shared between the State and Counties at a rate of 75% State and 25% County for children not eligible for Title IV-E funding.

Sec. 548. Task Force on Disproportionate Representation of Minority Children

Directs DHS to report on progress in implementing recommendations of task force that studied disproportionate representation of African-American and other children of color in the child welfare and juvenile justice systems.

BOILERPLATE SECTION INFORMATION

Sec. 556. Adoption Subsidy Reporting

Requires report on adoption subsidy program, including compliance with federal notification requirements, adoptive parent requests for training cost reimbursement, subsidy hearing requests, and number of payments suspended while children remain in custody of adoptive parents.

Sec. 562. Title IV-E Claims for Placements in Secure Facilities

Requires DHS to submit Title IV-E claims and allow counties to submit claims for placements in secure residential facilities when such placements are made for a diagnosed medical necessity and not public protection.

Sec. 563. Title IV-E Demonstration Project Waiver

Allows the DHS to make expenditures to implement the approved federal Title IV-E demonstration project waiver.

Sec. 565. Family Preservation Funding for Wayne County

Allocates \$2.0 million of family preservation funding to Wayne County to support home-based programs as part of county expansion of community-based services for delinquent and abused/neglected youth.

Sec. 566. Direct Foster Care Services

Establishes preference in providing direct foster care services to public and private agencies that are nationally accredited; requires private agency contracts to include specific performance and incentive measures focusing on permanency of placements; and prohibits DHS from entering or maintaining a contract with a for-profit child placing agency or an agency that uses a for-profit management group, unless the agency was licensed or the management group was under contract on or before August 1, 2007.

Sec. 568. Child Welfare Improvements

Authorizes DHS to allow the private sector to compete for funding from appropriations for child welfare improvements; requires quarterly reporting on expenditures, hirings, and contracts from these appropriations.

Sec. 570. Subsidized Guardianship Program

Establishes guidelines for the program, including reporting on the program and recommended modifications.

Sec. 571. Title IV-E Compliance and Accountability Office

Requires DHS to maintain this office and outlines goals and responsibilities, including determining best practices in other states, coordinating compliance with Title IV-E regulations and providing technical assistance.

Sec. 573. Special Needs Adoption Contracts – VETOED

Appropriates \$1.0 million for new adoption contracts focusing on long-term permanent wards. Private agencies would receive \$16,000 for each finalized placement.

Sec. 574. Contracts to License Relative Caregivers

Allocates \$2.5 million to private child placing agencies to facilitate licensure of relative caregivers as foster parents and allows private agencies to retain supervision of at least 50% of the newly licensed cases; provides \$375,000 for family incentive grants to help with home improvements needed by foster families.

Sec. 575. Cultural Sensitivity and Family Preservation

Requires DHS to use funds for cultural sensitivity and awareness training for caseworkers to reduce inappropriate removals of children from their homes; focus on family preservation and reunification in urban areas; cooperate with Friends of the Court on providing services to families with an incarcerated parent who owes child support.

Sec. 577. Strong Families/Safe Children Funding

Provides that DHS may allow community collaboratives to use Strong Families/Safe Children funds for prevention programs that meet federal requirements and are approved by the collaboratives and local DHS offices.

Sec. 578. Mental Health Assessment – NEW

Requires DHS to utilize a standardized assessment tool to determine the mental health needs of children placed with the Department.

Sec. 580. Coordination of Mental Health Programs

Requires that DHS and DCH initiate efforts to identify uncoordinated or overlapping mental health programs and activities and report to the subcommittees on findings.

BOILERPLATE SECTION INFORMATION

Sec. 581. Adoption Administrative Rate Adjustment – VETOED

Provides a reimbursement schedule for rates paid through the Adoption Support Services line to private agencies. The schedule represents a 36% rate increase to meet the 36% increase in caseworkers needed to meet the cases to worker ratio required in the Children's Rights settlement agreement.

Sec. 582. Child Welfare Improvement Report

Requires quarterly report on the status of child welfare improvements funded in the budget and on the impact of those initiatives on meeting federal benchmarks and the Children's Rights settlement agreement.

Sec. 583. Foster Parents Leaving the System Report – NEW

Requires DHS to report on the number of foster parents dropping out of the program. The report also provides and explanatory detail on the reasons why the foster parents left.

Sec. 584. Effective Communication between Caseworkers and Courts – NEW

Requires DHS to provide recommendations to the Legislature on changes to state statute that would ensure effective communication foster care case workers and courts.

Sec. 585. Private Agency Staff Training

Allows private nationally-accredited foster care and adoption agencies to conduct their own staff training provided that training and materials are accredited by DHS; DHS required to provide access to training materials.

Sec. 586. Purchase of Service Monitors – NEW

Requires DHS to request a modification to the staffing requirements in the Children's Rights settlement agreement. Modification would change the staffing requirement to 75% of these monitors to have a caseload no more than 100 cases.

Sec. 587. Child Care Fund In-Home Incentive Program – VETOED

Establishes a Child Care Fund In-Home Incentive Program to encourage counties to utilize in-home care services rather than out-of-home placements for youth. Counties would receive 75% reimbursement for eligible in-home care costs that exceeded the costs from the prior fiscal year.

PUBLIC ASSISTANCE

Sec. 601. Shelter Vendor Payments

Allows termination of shelter vendor payments if the rental unit is not in compliance with local housing codes, or when the landlord is delinquent on property taxes; requires landlord cooperation with weatherization and conservation efforts.

Sec. 603. Energy Provider Agreements and Standard Utility Allowance Adjustments

Allows DHS to make direct payments to energy providers, establishes energy caps for LIEAP, requires extended payment plans with utility companies, and expresses legislative intent that DHS review and adjust the state food assistance standard utility allowance based on current energy costs.

Sec. 604. State Disability Assistance (SDA) Program

Establishes requirements for the SDA program.

Sec. 605. SDA Reimbursement

Requires payments for SDA recipients in adult foster care facilities to be the same as SSI rate for personal care.

Sec. 606. Repayment Agreements for Retroactive SSI Payments

Requires FIP and SDA recipients who apply for Supplemental Security Income (SSI) to sign agreements to repay DHS for any FIP/SDA assistance paid in lieu of SSI upon the receipt of any retroactive SSI payments.

Sec. 607. Appropriation Deductions – Recovery and Recoupment Revenue

Allows all public assistance recoveries and recoupment revenue received to be used to satisfy deducts.

Sec. 608. Adult Foster Care Facility Payment Limits

Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates; allows recipients to receive certain third-party payments in addition to SSI.

Sec. 609. SSI State Supplementation

Prohibits reduction of SSI state supplementation for recipients in institutional settings during the fiscal year, and requires 30 day notice to the Legislature for any proposed reduction to the state supplementation level.

BOILERPLATE SECTION INFORMATION

Sec. 610. State Emergency Relief Exemption

Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance.

Sec. 611. Additional Payments for Indigent Burial

Allows indigent burial providers to collect additional payments from relatives or other persons on behalf of deceased if total additional payment does not exceed \$4,000.

Sec. 612. State Emergency Relief Housing Affordability Eligibility

Establishes a housing affordability standard under the SER program of 75% of total net income.

Sec. 613. Indigent Burial Payment Rates and Pilot Project – PARTIAL VETO

Establishes provider reimbursement rates of \$455 for funeral directors, \$145 for cemeteries/crematoriums, and \$100 for vault providers. Requires DHS to continue to work with funeral directors on a statewide pilot program. Pilot program was vetoed.

Sec. 614. Ten-Day Burial Billing Requirement

Allows providers of indigent burial services to bill DHS for reimbursement for up to ten business days after the service.

Sec. 615. Illegal Alien Public Assistance Prohibition

Prohibits providing public assistance to illegal aliens except for emergency food and shelter services.

Sec. 617. FIP Minor Parent Household Restriction

Prohibits minor parents receiving public assistance from living in an arrangement where their partner is the supervising adult.

Sec. 618. Assistance Adjustment Notification

Identifies situations when DHS may adjust assistance without prior notice.

Sec. 619. Title IV-A and Food Assistance Benefit Exemption

Exempts individuals convicted of a drug felony after August 22, 1996, from the federal prohibition on receiving Title IV-A and food assistance benefits; states that benefits must be paid to a third party for these cases.

Sec. 621. Multicultural Support Services Funding Distribution

Allows use of funds to support multicultural assimilation and support services based on assessed community needs.

Sec. 631. Domestic Violence Victim Support Policy

Directs DHS to maintain policies to identify victims of domestic violence as they enter the system, refer these clients to counseling, and waive FIP requirements for these clients under certain circumstances.

Sec. 635. Child Day Care Provider Central Registry Notification

Requires DHS, within 24 hours of receiving all information necessary to process an application for payments for child day care, to determine whether the child day care provider is listed on the Child Abuse and Neglect Central Registry. If the provider is listed, DHS shall immediately send written notice denying applicant's request for child day care payments.

Sec. 640. Infant and Toddler Incentives for Day Care Providers

Allows DHS to continue to provide infant and toddler incentive payments to child day care providers caring for children 0–2 1/2 years of age who meet licensing or training requirements.

Sec. 643. Homeless Programs TANF Eligibility Reporting

Requires shelter programs and human service agencies to report data elements needed to establish TANF eligibility.

Sec. 645. State Emergency Relief Domestic Violence Homeless Criteria

Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.

Sec. 653. Domestic Violence Exemption; Food Assistance Requirements

Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month-in-36-month limit on receiving food assistance.

Sec. 657. Before- or After-School Program – VETOED

Requires DHS to use up to \$3.0 million to fund before- or after-school program for school-aged children, establishes program guidelines; limits eligibility to areas near schools not making annual yearly progress under federal law; limits TANF funding to children in families with income at or below 200% of federal poverty guidelines.

BOILERPLATE SECTION INFORMATION

Sec. 659. Kent School Services Network

Allows DHS to provide staff support to Kent School Services Network to address child and family needs; allows expansion of the program in Kent County and other areas of the state.

Sec. 660. Food Bank Council TANF Eligibility Reporting

Requires the Food Bank Council to report data elements needed to establish TANF eligibility.

Sec. 665. Support for Public Transportation

Directs DHS to partner with Department of Transportation and allows partnerships with other entities to use TANF and other sources to support public transportation needs of TANF-eligible individuals.

Sec. 666. Federal and State Earned Income Tax Credit Participation

Requires DHS to continue efforts to increase FIP recipient participation in the federal and state Earned Income Tax Credit.

Sec. 669. Electronic Debit Cards and Annual School Clothing Allowance

Directs DHS to distribute cash and food assistance to recipients using debit cards; allocates \$7.2 million for children's annual clothing allowance; requires DHS to notify FIP recipients that allowance is to be used for clothing.

Sec. 670. FIP Program Supplement - NEW

Allocates \$5.6 million for children's clothing expenses; requires DHS to notify FIP recipients that allowance is to be used for clothing.

Sec. 673. Notification of Day Care Eligibility Reduction or Elimination

Directs DHS to immediately notify the client and day care provider when client's eligibility is reduced or eliminated.

Sec. 674. Child Day Care Fraud Reduction

Requires DHS to continue to implement a plan to reduce waste, fraud, and abuse in the state Child Day Care Program; requires report; allows DHS to contract with private agency to oversee payment accuracy.

Sec. 675. Day Care Services Rate Structure – NEW

Describes the rate structure used to achieve the savings in part 1. The rate structure would create two tiers for enrolled providers with the higher tier being available to the enrolled providers who complete annual training.

Sec. 676. Extend Michigan After-School Partnership – VETOED

Directs DHS to collaborate with State Board of Education to extend duration of the Michigan After-School Partnership and allocates \$25,000 for the Partnership; requires report to the Legislature.

Sec. 677. Family Independence Program (FIP) Goals

Establishes state goal of having 50% of FIP cases involved in employment activities; requires monthly reports and directs DHS to develop improvement plan if actual percentage falls below goal for two consecutive quarters.

Sec. 678. Early Childhood Investment Corporation (ECIC)

Directs DHS to submit annual report on ECIC activities including information on grant recipients and amounts, funded activities and outcomes; requires competitive bidding for contracts.

Sec. 681. Changes to Food Assistance Payment Schedule

Requires DHS to collaborate with grocers, distributors and merchants to ensure adequate notice to Food Assistance recipients of changes in benefits distribution schedules; requires update to Legislature on progress and issues.

Sec. 682. Jobs Education and Training (JET) Program Savings

Requires DHS to report on savings resulting from JET program and the proposed use of appropriated funds.

Sec. 683. Legal Services Association of Michigan SSI Advocacy Contract

Provides \$1.3 million to support Supplemental Security Income (SSI) advocacy program provided by Legal Services Association of Michigan; provides \$400 at case referral and \$250 at case completion; prohibits DHS from paying for the submission of applications that are frivolous or without basis.

Sec. 685. Medicaid and Home Help Applications and Approvals

Requires DHS report on number of applications, approvals, and denials for Medicaid coverage and home help services.

BOILERPLATE SECTION INFORMATION

Sec. 686. Caseworker Policy Changes – NEW

Requires DHS to ensure that individuals presenting out-of-state identification are not enrolled in benefit programs in other states; to explore changes that would permit caseworkers to confirm resident addresses in FIP and SDA cases; to explore changes that will ensure individuals with homes worth more than \$500,000 cannot access assistance; and to collect up-to-date phone numbers from Medicaid recipients during eligibility determination and provide this information to DCH.

Sec. 688. Report on Family Independence Program Non-Compliance of Requirements

Mandates that DHS and Michigan Works! examine and report on incidence of reported barriers among families terminated from FIP program due to noncompliance with work requirements.

Sec. 690. Report on Vacancies in Child Care Facilities

Allows child care centers, group homes and family homes licensed or registered with DHS to report quarterly on vacancies; facilities can voluntarily report more frequently.

Sec. 691. Parent-Student-Teacher Compacts and Public Assistance

Allows DHS to withhold public assistance or subsidies to parents of school-age children who have not signed a parent-student-teacher compact outlining the role of each party in the child's education success.

Sec. 695. Food Assistance ARRA Funds – NEW

States funding provided with Food Assistance ARRA funds are temporary in nature.

JUVENILE JUSTICE SERVICES

Sec. 705. Methodology for Measuring Goals of Residential Programs

Requires DHS and private residential programs to develop a methodology for measuring goals, objectives and performance standards for residential programs, and report to the Legislature.

Sec. 706. Alternative Regional Detention Services County Charge-Back

Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.

Sec. 707. Child Care Fund Reimbursement Reporting Requirements

Places reporting requirements on counties seeking Child Care Fund reimbursement, so DHS can document TANF-eligible expenditures.

Sec. 708. County Spending Plan Required

Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for DHS approval by December 15 of each year; approval must be obtained prior to February 15.

Sec. 717. Juvenile Justice Mental Health Report – NEW

Permits DHS to contract with a state university to study a sample of juvenile detainees. The study will report on the number of youth with an emotional disorder, substance abuse, and dual diagnoses. The report will identify the population that receive treatment and if the youth received service elsewhere before entering the juvenile justice system.

Sec. 719. Legislative Notification of Juvenile Justice Changes

Requires DHS to notify Legislature at least 30 days before closing or making any change in the status of a state juvenile justice facility, including licensed bed capacity and operating bed capacity.

Sec. 720. Funding for Juvenile Justice Services

Provides guidelines for distribution of appropriated funding to public and private providers of juvenile justice services based on demonstrated results in specific areas; requires implementation of methodology for measuring goals, objectives and performance standards.

Sec. 721. Placement of Juvenile Offenders in Private Facilities

Requires report from DHS on the placement of juvenile offenders who need community-based services or placements in a privately operated facilities.

Sec. 723. Security Levels and Juvenile Justice Services Providers

Allows a provider to receive funding for services at different security levels if provider has appropriate services for each security level and adequate measures to separate residents of each security level.

BOILERPLATE SECTION INFORMATION

Sec. 726. Residential Provider Contracts and Rate Floor

Prohibits DHS from entering or maintaining a contract with for-profit provider of residential services or a provider that uses a for-profit management group unless provider was licensed or management group was under contract on or before August 1, 2007. Establishes floor funding of \$130 per day for these providers.

Sec. 730. Review of Per Diem rates to Private Providers

Requires DHS to review, and allows DHS to adjust, daily per diem rates to private juvenile justice service providers in recognition of added complex services.

Sec. 732. Nokomis Challenge Center and Community Juvenile Justice Staffing – NEW

Requires DHS to ensure that staff currently employed at the state-operated Nokomis challenge center and community juvenile justice centers closed in FY 2009-10 are given priority for new child welfare improvement staffing increases.

LOCAL OFFICE SERVICES

Sec. 750. Out-Stationed Eligibility Specialists

Requires DHS to maintain out-stationed eligibility specialists in community-based organizations and hospitals.

Sec. 751. Family Resource Centers

Directs DHS to implement school-based family resource centers and outlines program guidelines; requires report on any expansion efforts.

Sec. 752. Family Resource Centers in Genesee, Kent, and Ingham Counties

Requires DHS to support the operation of three additional family resource centers in Kent County, two additional Family Resource Centers in Genesee County and one additional Family Resource Center in Ingham County if sufficient funding becomes available.

Sec. 753. Child Welfare Train-the-Trainer Program

Directs DHS to implement a train-the-trainer program for private child welfare agency staff; requires report.

Sec. 754. Customer Service Resource Center – VETOED

Allocates \$850,000 to establish a customer service resource center.

DISABILITY DETERMINATION SERVICES

Sec. 801. Retirement Disability Determination Agreement

Directs DHS to make recommendations for retirement disability determination for state employees, state police, judges, and school teachers as specified in an agreement between DHS and DMB.

CHILD SUPPORT ENFORCEMENT

Sec. 901. Child Support Incentive Payments and Enforcement System Requirements

Allocates \$12.0 million federal child support incentive payment revenue to the state and \$14.5 million to counties; if revenue exceeds \$26.5 million, state allocation increases to \$15.4 million (remaining revenue subject to legislative appropriation); if revenue is below \$26.5 million, state and county allocations are reduced by 50% of shortfall.

Sec. 902. Child Support Enforcement System

Requires DHS to continue work to fix and improve child support computer system using funding carried forward from prior fiscal years; requires consultation with Department of Treasury or outside consultant with collections expertise to develop a plan to maximize child support and child support arrearages.

Sec. 903. Health Insurance Information for Child Support Database

Requires DHS to work with DCH to facilitate contracts with local friends of the court to update and maintain child support statewide database with health insurance information in cases where courts have ordered one party to maintain health insurance coverage for a minor child.

Sec. 904. Prohibition Against Charge-back to Counties for Services

Prohibits DHS from charging back to counties any fees paid to Internal Revenue Service or Department of Treasury related to tax intercept and offset programs for child support enforcement.

Sec. 907. Use of Collection Agencies in Collecting Child Support

Requires DHS, in cooperation with State Court Administrative Office, to pilot a program to examine effectiveness of using a public or private collection agency. Any revenue generated through program shall not be expended until DHS, Friend of Court and other county representatives agree on recommendations for use.

BOILERPLATE SECTION INFORMATION

Sec. 908. Use of Collection Agency for Child Support Arrearages – VETOED

Appropriates \$500,000 for contract with private collection agency aimed at collecting child support arrearage; requires report on outcomes to House and Senate subcommittees.

Sec. 909. County Incentive for Child Support Collections

Appropriates to each county 75% of the amount by which each county's collection of state retained child support exceeds the amount collected in FY 2004-05; payments to counties contingent upon statewide collections exceeding FY 2004-05 levels; requires incentives to supplement and not supplant current funding; requires notification to the Legislature.

Sec. 910. Title IV-D Child Support Collections Replacement Authorization

Authorizes state budget director to reduce federal authorization for Part 1 legal support contracts by 66% of escheated child support collections, and increase GF/GP authorization by the same amount to offset lost federal revenue. Adjustment is needed due to escheated amounts being counted as Title IV-D program income.

Sec. 911. Implementation of Fees for Child Support Program under Title IV-D

Requires DHS to implement \$25 annual fee pursuant to a federal law change; fee to be deducted from child support collections with revenue used to administer the child support program; requires submission of model legislation.

COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

Sec. 1101. Community Services Block Grant Plan

Requires submission of Community Services Block Grant plan for public hearing.

Sec. 1102. Community Services Block Grant Distribution Plan – Tribal Organizations

Directs DHS to develop and submit a plan based on recommendations from Department of Civil Rights and Native American organizations to assure that Community Services Block Grant funds are equitably distributed.

Sec. 1104. Community Action Agency TANF Allocation – VETOED

Earmarks \$500,000 in TANF for Earned Income Tax Credit (EITC) education and outreach contracts. Establishes preferences for receipt of funds.

FEDERAL ARRA STIMULUS

Sec. 1201. Elder Law of Michigan – VETOED

Requires DHS to distribute food assistance ARRA administration funding to the center for civil justice.

Sec. 1202. Food Bank Funding – VETOED

Requires DHS to distribute food assistance ARRA administration funding to the food bank council of Michigan.

Sec. 1203. Food Bank Funding – VETOED

Requires DHS to distribute food assistance ARRA administration funding to hire 200 limited term eligibility specialists.

Sec. 1204. Child Care and Development Funds – VETOED

Requires DHS to distribute ARRA child care and development funding for day care rate increases, provider training, ECIC expansion, or Zero to three expansion.



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