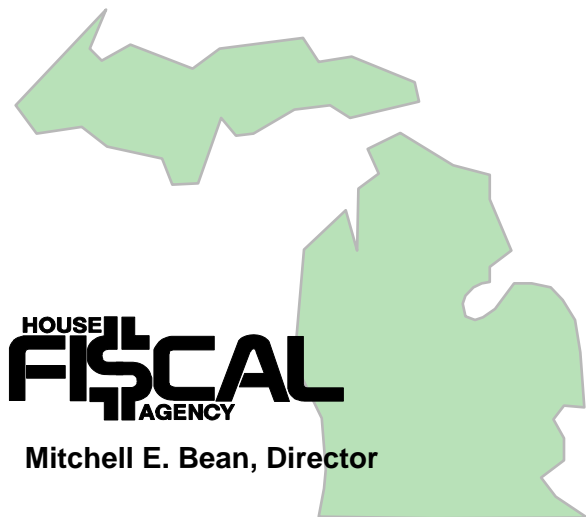


# LINE ITEM AND BOILERPLATE SUMMARY

## HUMAN SERVICES

Fiscal Year 2010-11  
Public Act 190 of 2010  
House Bill 5882

As Enacted



Kevin Koorstra, Fiscal Analyst  
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January 2011



STATE OF MICHIGAN  
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

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RICHARD HAMMEL  
KATE SEGAL

January 2011

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2010-11 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).



Mitchell E. Bean, Director



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# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.





## HUMAN SERVICES

*The Department of Human Services (DHS) administers a wide range of programs and services to assist Michigan's most vulnerable families, including public assistance programs that provide direct cash support and assistance with food, day care, and other emergency needs. The Department is charged with protecting children and assisting families by administering foster care, adoption and family preservation programs, and by enforcing child support laws. The DHS is also responsible for delivering juvenile justice services and for licensing day care, adult foster care, and child welfare agencies in the state.*

Full-time equated classified positions	11,863.5	Full time equated (FTE) positions in the state classified service.
Full-time equated unclassified positions	6.0	Full time equated (FTE) positions not in the state classified service.
Total full-time equated positions	11,869.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,080 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<del>\$6,962,426,100</del> <b>\$6,948,915,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	1,230,300	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<del>\$6,961,195,800</del> <b>\$6,947,685,400</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Federal - FMAP stimulus	6,499,700	Federal ARRA revenue generated through increased federal Medicaid match rate for eligible activities.
Federal - food assistance administration (ARRA)	9,495,200	Federal ARRA revenue to administer the supplemental nutrition assistance program; no state match is required for this funding.
Federal - supplemental nutrition revenues (ARRA)	566,785,600	Federal ARRA revenue for additional payments to Food Assistance Program recipients; no state match is required for this funding.
Federal - emergency TANF contingency revenues (ARRA)	189,737,300	Federal ARRA TANF revenue the state was able to draw down through program activities in FY 2008-09 and FY 2009-10.
Federal - transitional support housing revenues (ARRA)	2,000,000	Federal ARRA revenue to assist individuals fleeing a situation of domestic violence, sexual abuse, or stalking; no state match is required.
Federal - faith based grant revenues (ARRA)	250,000	Federal ARRA revenue for training and technical assistance for faith based organizations; 20% state match is required.
Total other federal revenues	<del>5,147,530,700</del> 5,140,056,800	Total federal grant or matchable revenue.
Total private revenues	14,483,500	Total private grant revenue.
Total local revenues	33,925,700	Total revenue from local units of government.
Total other state restricted revenues	60,433,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<del>\$930,064,600</del> <b>\$924,018,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



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Demonstration projects – 9.0 FTE positions	14,537,000	<p>Various projects in DHS program areas, including federal Department of Housing and Urban Development funds for support services to low-income housing program participants, private funds for Jim Casey Youth Opportunity Initiative to assist children aging out of foster care system, Head Start collaboration efforts, federal grant funding for a violent offender re-entry initiative aimed at delinquent youth, and special projects for domestic violence and child abuse prevention. Also funds a number of Legislative boilerplate initiatives, including the Michigan 2-1-1 phone system, Conductive Learning Center, and a University of Detroit-Mercy legal services program for veterans. Over 90% of funds are federal or private (charitable foundations); spending patterns change as new projects replace expired projects.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">5,997,800</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">7,219,300</td> </tr> <tr> <td></td> <td>Local</td> <td style="text-align: right;">175,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,144,900</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	Funding Source(s):	Federal	5,997,800		Private	7,219,300		Local	175,000		GF/GP	1,144,900
Funding Source(s):	Federal	5,997,800												
	Private	7,219,300												
	Local	175,000												
	GF/GP	1,144,900												

*Related Boilerplate Section(s): 305, 307, 308, 313*

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Inspector general salaries and wages – 136.0 FTE positions	7,808,000	<p>Office of Inspector General investigates allegations of fraud in DHS programs, reviews administrative policies/procedures, and recommends ways to deter/detect fraud. Also includes Special Investigations Unit and Front End Eligibility (FEE) agents at the local DHS offices to investigate cases prior to completion of application process.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">6,028,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,779,500</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	Funding Source(s):	Federal	6,028,500		GF/GP	1,779,500
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	GF/GP	1,779,500						

*Related Boilerplate Section(s): 674*

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Electronic benefit transfer EBT	13,009,000	<p>Contractual payments with ACS State &amp; Local Solutions to administer Electronic Benefit Transfer payments to public assistance recipients; primarily includes payments under Food Assistance Program (FAP), Family Independence Program (FIP) and State Disability Assistance (SDA). Supports payment processing and some administrative costs (e.g., customer telephone inquiries on balances/reported problems).</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">9,828,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">3,180,900</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	Funding Source(s):	Federal	9,828,100		GF/GP	3,180,900
Funding Source(s):	Federal	9,828,100						
	GF/GP	3,180,900						

*Related Boilerplate Section(s): 669, 672*

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Michigan community service commission – 15.0 FTE positions	9,129,900	<p>Supports administration of the Commission and its program areas. Commission administers federal and state programs that encourage volunteerism and community service, including AmeriCorps, Learn and Serve, the Governor's Service Awards, and Mentor Michigan.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">7,469,800</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">986,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">674,100</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	Funding Source(s):	Federal	7,469,800		Private	986,000		GF/GP	674,100
Funding Source(s):	Federal	7,469,800									
	Private	986,000									
	GF/GP	674,100									

*Related Boilerplate Section(s): None*

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## SECTION 103: CHILD SUPPORT ENFORCEMENT

*These line items support the state's child support enforcement system. Appropriations provide funding for state staff involved in state-level enforcement activities as well as legal support contracts that fund local enforcement efforts through county Friends of the Court and county prosecutor's offices.*

Full-time equated classified positions	198.7	Full-time equated (FTE) positions in the state classified service.								
Child support enforcement operations – 192.7 positions	\$23,204,700	<p>Funds salary, fringe benefit, travel, and CSS&amp;M costs for Bureau of Child Support, which provides administration to collect/distribute child support payments and establish/enforce child support orders; includes executive management and the following:</p> <p><u>Operations Division</u>: general administration, including contract services; customer service for applicants and case management service for open cases with offices in Lansing and Detroit.</p> <p><u>Program Development Division</u>: program policy analysis and management; training staff.</p> <p><u>Administration Division</u>: general administrative functions such as planning/evaluation and financial management and budget analysis; also supports paying child support recovery fees to Michigan Department of Treasury and federal Internal Revenue Service.</p> <p><u>Special Initiatives and Central Enforcement Unit</u>: staff to administer collection of child support from special income sources such as one-time payments or bonuses.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">14,465,200</td> </tr> <tr> <td>Local</td> <td style="text-align: right;">340,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">770,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">7,629,500</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 901, 902, 903, 904, 907, 909</i></p>	Federal	14,465,200	Local	340,000	Restricted	770,000	GF/GP	7,629,500
Federal	14,465,200									
Local	340,000									
Restricted	770,000									
GF/GP	7,629,500									
Legal support contracts	138,753,600	<p>Federal funds to counties under cooperative reimbursement contracts to support local child support enforcement activities by county Friends of the Court and prosecuting attorneys (counties provide matching funds). Also supports payments under interagency agreement to pass through federal funding to Attorney General for child support enforcement. Also funds contract for genetic testing lab.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">136,728,600</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">2,025,000</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 901, 909, 910</i></p>	Federal	136,728,600	GF/GP	2,025,000				
Federal	136,728,600									
GF/GP	2,025,000									
Child support incentive payments	32,409,600	<p>Payments to County Friends of the Court and county prosecuting attorneys from federal child support incentive funds; funding to Michigan is by formula using prior-year child support performance measures related to paternity establishment, support order establishment, payment collection levels, arrearage collection levels, and cost effectiveness (collections divided by administrative costs); state shares part of the incentive funds with counties (county payment based on county-level performance related to listed measures).</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">32,409,600</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 901</i></p>	Federal	32,409,600						
Federal	32,409,600									

State disbursement unit – 6.0 FTE positions	14,599,900	Contractual payments to private vendor responsible for operation of the State Disbursement Unit, which administers collection and distribution of child support payments statewide. Also supports salary, fringe benefit, travel, and CSS&M costs for state staff responsible for contract oversight and program policy.
		Funding Source(s):    Federal    9,873,700 GF/GP    4,726,200
		Funding sources are estimates

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$208,967,800</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	193,477,100	Total federal grant or matchable revenue.
Total local revenues	340,000	Total revenue from local units of government.
Total other state restricted revenues	770,000	Represents revenue generated through court-collected fees on child support-related cases.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$14,380,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 104: COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

*The Bureau of Community Action and Economic Opportunity administers funding and provides training and technical assistance to the state's network of Community Action Agencies. The Bureau was established in 2003 PA 123 to administer programs to reduce poverty and increase economic opportunity and self-sufficiency for low-income persons.*

Full-time equated classified positions	19.0	Full-time equated (FTE) positions in the state classified service.
Bureau of community action and economic opportunity operations – 19.0 FTE positions	\$2,197,400	Salary, fringe benefit, travel, and CSS&M costs of Bureau, which provides grant management and technical assistance to local Community Action Agencies receiving federal funds from DHS through Weatherization and Community Services Block Grant programs. Funding Source(s): Federal 2,197,400 <i>Related Boilerplate Section(s): 1101, 1102</i>
Community services block grant <b>PARTIAL VETO</b>	<del>25,650,000</del> 25,400,000	Funds to regional Community Action Agencies that deliver human services programs (based on local needs) supporting emergency services, counseling/financial management assistance, food pantries, low-income housing assistance, funding earmarked for Earned Income Tax Credit outreach efforts was vetoed by Governor. Funding Source(s): Federal 25,400,000 <i>Related Boilerplate Section(s): 1101, 1102, 4104</i>
Weatherization assistance	27,400,000	Funds to regional Community Action Agencies for weatherization costs associated with homes occupied by low-income clients; grants from U.S. Department of Energy. Funding Source(s): Federal 27,400,000 <i>Related Boilerplate Section(s): 601, 1105</i>
<b>GROSS APPROPRIATION</b>	<del>\$55,247,400</del> <b>\$54,997,400</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	<del>55,247,400</del> 54,997,400	Total federal grant or matchable revenue.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>





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Office of program policy – 33.7 FTE positions	5,490,500	<p>Salary, fringe benefit, travel, and CSS&amp;M costs for Office of Program Policy in Financial &amp; Quality Services Administration. The staff provides policy support and administrative oversight over Department's public assistance programs as listed below; field caseworkers in these areas are funded through Local Office Staff and Operations unit. Also includes printing costs for pamphlets, publications, and other forms.</p> <p><u>Cash Assistance and Employment Programs:</u> Primarily the Family Independence Program (FIP), State Disability Assistance (SDA), and employment and training support services.</p> <p><u>Food Assistance Programs and Energy &amp; Emergency Services:</u> Policy/oversight of Food Assistance Program (FAP) and State Emergency Relief (SER).</p> <p><u>Medical Assistance/SSI Policy:</u> Policy/administrative oversight over Department's eligibility determination efforts for state's Medicaid and Supplemental Security Income (SSI) programs.</p> <p><u>Bridges Integrated Eligibility Policy:</u> Oversee policy and contracts related to Bridges information system, which determines eligibility and benefits for assistance payment programs.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">3,753,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,736,900</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	Funding Source(s):	Federal	3,753,600		GF/GP	1,736,900
Funding Source(s):	Federal	3,753,600						
	GF/GP	1,736,900						

*Related Boilerplate Section(s): None*

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Employment and training support services	11,230,100	<p>Employment support services (vehicle repair/purchases, transportation assistance, work clothing and tools) and direct support services (parenting education, family and financial counseling) for DHS public assistance clients to help families stay employed and be self-sufficient; services provided directly from DHS local offices and through contracts with service providers. Also supports payments under interagency agreement for support services provided through DELEG under the Jobs Education and Training (JET) program.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">8,953,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,277,000</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	Funding Source(s):	Federal	8,953,100		GF/GP	2,277,000
Funding Source(s):	Federal	8,953,100						
	GF/GP	2,277,000						

*Related Boilerplate Section(s): 418*

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JET Plus	8,500,000	<p>Support services, basic education, specialized training programs, and subsidized employment opportunities with the goal of moving persons receiving public assistance into self-sufficiency; services not statewide; provided through contract.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">8,500,000</td> </tr> </table>	Funding Source(s):	Federal	8,500,000
Funding Source(s):	Federal	8,500,000			

*Related Boilerplate Section(s): None*

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Wage employment verification reporting	848,700	<p>Payment for computer data exchange initiatives that assist DHS in verifying client income, asset levels, and other eligibility factors for its programs; includes DHS share of cost for statewide New Hires database administered by Department of Treasury, which houses new-hire income information; payments for Vital Records Office (birth, death, marriage, and divorce records) developed under agreement with Department of Community Health (DCH); and to federal Internal Revenue Service for access to earned/unearned income data.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">521,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">327,400</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	Funding Source(s):	Federal	521,300		GF/GP	327,400
Funding Source(s):	Federal	521,300						
	GF/GP	327,400						

*Related Boilerplate Section(s): None*

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Urban and rural empowerment/enterprise zones	100	Omnibus Budget Reconciliation Act of 1993 (OBRA 1993) authorizes the establishment of empowerment and enterprise zones, which are potentially eligible for Social Services Block Grant funds administered through DHS; line provides placeholder for revenue that may become available. Funding Source(s): Federal 100 <i>Related Boilerplate Section(s): None</i>
Nutrition education	30,000,000	Pass-through funds to Michigan State University Extension Service to facilitate nutrition education program aimed at food assistance recipients. Funding Source(s): Federal 30,000,000 <i>Related Boilerplate Section(s): None</i>
Crisis prevention and elder law of Michigan food for the elderly project <b>PARTIAL VETO</b>	<del>225,000</del> 100,000	Supports the Michigan Coordinated Access to Food for the Elderly Program administered by Elder Law of Michigan, which provides outreach to eligible senior citizens to increase awareness of/participation in Food Assistance program. Legislative earmarks for Barry, Kent, and Muskegon counties were vetoed. Funding Source(s): Private 25,000 GF/GP 75,000 Funding sources are estimates <i>Related Boilerplate Section(s): 423</i>
<b>GROSS APPROPRIATION</b>	<del>\$58,087,900</del> <b>\$57,962,900</b>	<b>Total of all applicable line item appropriations.</b>
Federal - emergency TANF contingency revenues (ARRA)	13,323,000	Federal ARRA TANF revenue the state was able to draw down through program activities in FY 2008-09 and FY 2009-10.
Total federal revenues	39,687,700	Total federal grant or matchable revenue.
Total private revenues	25,000	Total private grant revenue.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<del>\$5,061,200</del> <b>\$4,936,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



Interstate compact	231,600	Service unit administers interstate compact laws governing movement of abused/neglected children and delinquents across state lines for placement and treatment purposes, includes travel reimbursement costs. Funding Source(s): Federal 26,700 GF/GP 204,900 Funding sources are estimates
<i>Related Boilerplate Section(s): 513</i>		
Children's benefit fund donations	21,000	Provides enrichment items not funded through regular foster care payments; utilizes revenue from private donations. Funding Source(s): Private 21,000
<i>Related Boilerplate Section(s): None</i>		
Families first	18,450,700	Intensive home-based intervention services provided through statewide contracts with local agencies to help strengthen families at-risk of having a child removed from the home; services include training on parenting skills and finances, counseling, and family assessments. Funding Source(s): Federal 18,450,700
<i>Related Boilerplate Section(s): 509, 523, 565</i>		
Strong families/safe children – 3.0 FTE positions	16,580,600	Statewide initiative to promote community collaborative programs to prevent child abuse and/or neglect by providing family support, family preservation, time-limited reunification, and adoption promotion services; local collaboratives develop plans based on local needs. Also funds administrative costs related to the program. Funding Source(s): Federal 16,580,600
<i>Related Boilerplate Section(s): 509, 523, 565, 577</i>		
Child Protection and Permanency – 37.5 FTE positions	19,030,900	Funds community-based programs to support alternatives to out-of-home placement of children in families with low to moderate risk of having a child removed from the home; includes counseling, parenting classes, and other prevention services. Also funds administrative costs related to the program. Funding Source(s): Federal 19,030,900
<i>Related Boilerplate Section(s): 509, 523, 565</i>		
Zero to three	3,843,800	Grant funds available to finance local secondary prevention initiatives aimed at assisting families with young children at-risk of abuse/neglect, but where no substantiated abuse/neglect has occurred; line also supports administrative costs. Funding Source(s): Federal 3,843,800
<i>Related Boilerplate Section(s): 509, 517, 523, 565</i>		
Family reunification program	3,977,100	Funds available to local agencies under contracts with DHS for intensive and flexible in-home services enabling an earlier return for children already placed in out-of-home settings. Funding Source(s): Federal 3,098,200 GF/GP 878,900 Funding sources are estimates
<i>Related Boilerplate Section(s): 509, 523, 565</i>		

Family preservation and prevention services administration – 14.5 FTE positions	1,301,900	Administration of prevention/preservation programs designed to strengthen families and prevent child abuse/neglect; includes Families First, Child Protection and Permanency, Strong Families/Safe Children, Zero to Three, Family Reunification, and Training and Technical Assistance.
		Funding Source(s): Federal 1,138,600 GF/GP 163,300 Funding sources are estimates
		<i>Related Boilerplate Section(s): 509, 517</i>
Children's trust fund administration – 12.0 FTE positions	1,039,400	Staff and Board costs, expenses, and information technology costs related to operations of the Children's Trust Fund, which administers programs aimed at preventing child abuse.
		Funding Source(s): Federal 218,300 Restricted 821,100 Funding sources are estimates
		<i>Related Boilerplate Section(s): 508</i>
Children's trust fund grants	3,825,100	Supports grants to local child abuse prevention councils, direct child abuse prevention service providers, and special projects; and fund development efforts, training, technical assistance, and evaluation activities administered by the Children's Trust Fund. Also supports auction and solicitation costs.
		Funding Source(s): Federal 835,100 Restricted 2,990,000 Funding sources are estimates
		<i>Related Boilerplate Section(s): 508</i>
ECIC, early childhood investment corporation	14,623,000	Early Childhood Investment Corporation (ECIC) is a partnership between the state and local Intermediate School Districts to coordinate various state/local early childhood education programs. Line supports grants for strategic planning and implementing Great Start Collaboratives around the state, contracts issued by ECIC for resource and referral services for those seeking child care providers, parent and child care provider training programs, and scholarship and professional development programs for early childhood educators and care providers.
		Funding Source(s): Federal 14,623,000
		<i>Related Boilerplate Section(s): 678</i>
Attorney general contract	3,559,000	Payment to Attorney General office for legal representation in or near Wayne County on behalf of DHS and a child who is a candidate for foster care or is already in foster care.
		Funding Source(s): Federal 1,901,300 GF/GP 1,657,700 Funding sources are estimates
		<i>Related Boilerplate Section(s): None</i>
Prosecuting attorney contracts	2,561,700	Title IV-E federal funds for legal representation by local prosecuting attorneys on behalf of DHS and a child who is a candidate for foster care or is already in foster care. Also provides federal TANF funds for training.
		Funding Source(s): Federal 2,561,700
		<i>Related Boilerplate Section(s): None</i>

Child protection – 5.0 FTE positions	832,600	Federal Child Abuse and Neglect grant funds for child protection initiatives. Funds manager, support staff, and policy analysts in Child Protective Services program office; other contract funding, including contract with the Michigan Public Health Institute for training and technical assistance to child death review teams; medical services contract to assist CPS workers in diagnosing child injuries; new birth match agreement with DCH to identify infants born into households with prior terminations of parental rights due to abuse/neglect; and paternity testing contracts for children in the child welfare system. Funding Source(s): Federal 832,600 <i>Related Boilerplate Section(s): None</i>
Domestic violence prevention and treatment – 14.6 FTE positions	14,857,200	Emergency shelter and related services (counseling, information, referrals, advocacy) to domestic violence victims and their children; educating service providers, law enforcement agencies, prosecutors, judicial systems, and policy makers on preventing/ treating domestic violence; also funds transitional supportive housing program. Funding Source(s): Federal 13,133,200 Restricted 1,040,000 GF/GP 684,000 Funding sources are estimates <i>Related Boilerplate Section(s): 523, 631, 645, 653</i>
Rape prevention and services – 0.5 FTE positions	3,300,000	Services for prevention/treatment of sexual violence; DHS contracts with non-profit and/or public agencies for counseling, advocacy, information, education, and referral services. Restricted funding is earmarked civil infraction fee revenue (2008 PA 546). Funding Source(s): Federal 2,300,000 Restricted 1,000,000 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Transitional supportive housing (ARRA)	2,000,000	Services to assist individuals fleeing a situation of domestic violence, sexual abuse, or stalking. Funding supplements transitional supportive housing funding in domestic violence prevention and treatment line. Funding Source(s): Federal 2,000,000 <i>Related Boilerplate Section(s): None</i>
Child advocacy centers – 0.5 FTE positions	1,000,000	New line item to support child advocacy centers across the state for victims of child sexual abuse. Restricted funding is earmarked civil infraction fee revenue (2008 PA 544). Funding administered by Domestic Violence and Treatment board. Funding Source(s): Restricted 1,000,000 <i>Related Boilerplate Section(s): None</i>
Child care fund in-home care incentive program <b>VETOED</b>	<del>5,000,000</del> 0	New line item to establish an in-home care incentive program that would provide an increase in state reimbursement for counties that increase the number of child welfare cases utilizing in-home care services as an alternative to out-of-home placement. New line was vetoed by the Governor. <i>Related Boilerplate Section(s): <del>587</del></i>
<b>GROSS APPROPRIATION</b>	<del>\$119,841,100</del> <b>\$114,841,100</b>	<b>Total of all applicable line item appropriations.</b>
Federal transitional supporting housing revenues (ARRA)	2,000,000	Federal ARRA revenue to assist individuals fleeing a situation of domestic violence, sexual abuse, or stalking; no state match is required.

Total other federal revenues	405,812,200 100,812,200	Total federal grants or matchable revenue.
Private - children's benefit fund donations	21,000	Private grant revenue used exclusively to support the Children Benefit Fund Donations line.
Compulsive gaming prevention fund	1,040,000	Revenue generated through statutory contributions from private Detroit casinos, the State Lottery, and horse racing industry, and dedicated to domestic abuse prevention.
Sexual assault victims' prevention and treatment fund	1,000,000	Civil infraction fee revenue earmarked to support victims of sexual assault.
Child advocacy centers fund	1,000,000	Civil infraction fee revenue earmarked to support child advocacy centers.
Children's trust fund	3,811,700	Contributions, primarily through income tax form donations, to the Children's Trust Fund.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,156,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>





Direct care workers – 958.0 FTE positions	52,463,000	Funds salary and wage costs for direct care children's services workers located in the DHS local county offices. Workers are responsible for case management for children in out-of-home placements. Funding Source(s): Federal 29,523,200 GF/GP 22,939,800 Funding sources are estimates
<i>Related Boilerplate Section(s): 578, 584, 586</i>		
Education planners – 14.0 FTE positions	741,600	Funds salary and wage costs for regional education planners to provide consultation and support for children in accessing educational servicing and developing individualized education plans for older children. Funding Source(s): Federal 473,100 GF/GP 268,500 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Permanency planning conference coordinators – 55.0 FTE positions	2,313,600	Funds salary and wage costs for permanency planning conference coordinators located in the DHS local county offices. Permanency planning conferences are held to help facilitate critical case decisions for children in an out-of-home placement. Funding Source(s): Federal 1,558,700 GF/GP 754,900 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Child welfare first line supervisors – 519.0 FTE positions	27,577,400	Funds salary and wage costs for first line supervisors of children's services workers located in the DHS local county offices. Funding Source(s): Federal 15,526,300 GF/GP 12,051,100 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Administrative support workers – 241.0 FTE positions	12,348,500	Funds salary and wage costs for administrative support workers of children's services workers located in the DHS local county offices. Funding Source(s): Federal 6,588,100 GF/GP 5,760,400 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Second line supervisors and technical staff – 45.0 FTE positions	3,184,000	Funds salary and wage costs for second line supervisors and technical staff of children's service workers located in the DHS local county offices. Funding Source(s): Federal 1,782,000 GF/GP 1,402,000 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Permanency planning specialists – 62.0 FTE positions	2,418,500	Funds salary and wage costs for limited-term staff responsible for reviewing backlogged, long-term child welfare cases in the "Backlog Cohorts" as defined by the Children's Rights settlement agreement. Funding Source(s): Federal 1,353,200 GF/GP 1,065,300 Funding sources are estimates
<i>Related Boilerplate Section(s): 568</i>		

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POS contract monitoring unit – 10.0 FTE positions	579,200	Funds salary and wage costs for staff that oversee contract compliance of private child placing agencies and adoption agencies.
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Funding Source(s):	Federal	324,100
	GF/GP	255,100

Funding sources are estimates

*Related Boilerplate Section(s): None*

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Contractual services, supplies and materials	5,601,100	Contractual services and overhead costs related to operations of local DHS offices; major expenditures include office supplies, postage, telecommunications, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.
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Funding Source(s):	Federal	3,011,400
	GF/GP	2,589,700

Funding sources are estimates

*Related Boilerplate Section(s): 279*

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Settlement monitor	1,625,800	Supports additional costs related the federal monitor contract as mandated in the Children's Rights settlement agreement. Federal monitor is responsible for ensuring DHS complies with the terms of the settlement agreement.
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Funding Source(s):	Federal	248,100
	GF/GP	1,377,700

Funding sources are estimates

*Related Boilerplate Section(s): None*

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Foster care payments <b>PARTIAL VETO</b>	<del>184,520,800</del> 184,495,800	Foster care payments to foster care families and residential facilities providing institutional foster care/juvenile detention and treatment programs for DHS-supervised children who are state or court wards; also funds administrative rate payments to child placing agencies for purchased foster care and independent living services, contractual payments for counseling services and special reunification services, foster family home development contracts for recruitment/retention of foster families, and family incentive grants to assist with home improvements needed to certify foster homes. Governor vetoed boilerplate prohibiting time limits on payments to private providers.
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Funding Source(s):	Federal	85,733,200
	Private	1,800,000
	Local	19,247,100
	GF/GP	77,715,500

Funding sources are estimates

*Related Boilerplate Section(s): ~~288, 289, 501, 502, 505, 507, 513, 515, 533, 536, 537, 539, 540, 544, 546 562, 566, 574, 578, 583, 705, 720, 723, 726~~*

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Foster care - children with serious emotional disturbance waiver	1,769,000	Supports a pilot Medicaid program to be administered by DCH. Program will allow high need children to stay in a home-like setting rather than an inpatient facility. Federal match funds are in the DCH budget for a total program appropriation of \$6.0 million.
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Funding Source(s):	GF/GP	1,769,000
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*Related Boilerplate Section(s): 588*

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Guardianship assistance program	3,170,000	Program provides subsidy payments to legal guardians that agree to accept legal responsibility for children in the child welfare system who would otherwise continue to be in foster care. Guardianships would transfer legal responsibility from the state to the guardian; guardians would receive state-funded support at levels similar to foster and adoptive parents.
		Funding Source(s): Federal 1,540,800 GF/GP 1,629,200 Funding sources are estimates
<i>Related Boilerplate Section(s): 570, 588</i>		
Child care fund	217,766,200	State reimbursement to counties for care and treatment for children who are court wards and placed out of their homes and for in-home care services offered by counties approved by DHS in lieu of out-of-home placement.
		Funding Source(s): Federal 124,169,900 GF/GP 93,596,500 Funding sources are estimates
<i>Related Boilerplate Section(s): <del>288, 289, 501, 505, 513, 515, 533, 536, 537, 539, 540, 544, 546, 562, 566, 578, 583, 705, 707, 708, 720, 723, 726</del></i>		
Child care fund administration – 5.8 FTE positions	798,200	State administrative costs related to child care fund program unit that oversees Child Care Fund billing and reimbursements.
		Funding Source(s): GF/GP 798,200
<i>Related Boilerplate Section(s): 707, 708</i>		
Adoption subsidies	230,785,200	Adoption subsidy and/or medical subsidy payments to adoptive families to facilitate placing special needs children (large sibling groups, older children, handicapped/minority children) in an adoptive home; adoption subsidy payments based on equivalent foster care rate for the child.
		Funding Source(s): Federal 149,040,200 GF/GP 81,745,000 Funding sources are estimates
<i>Related Boilerplate Section(s): 503, 556</i>		
Adoption support services – 7.2 FTE positions <b>PARTIAL VETO</b>	<del>33,555,300</del> 25,770,000	Payments to private adoption agencies under contract with DHS to facilitate adoptive placements; staff costs in the Permanency Division, Guardianship Assistance Program, and Michigan Children's Institute; state contract payments to operate the Michigan Adoption Resource Exchange system. Governor vetoed rate increase to private adoption agencies.
		Funding Source(s): Federal 9,152,100 GF/GP 16,617,900 Funding sources are estimates
<i>Related Boilerplate Section(s): <del>573, 584</del></i>		

Youth in transition – 2.0 FTE positions	14,192,800	Program assists 14- to 21-year-olds who are, or have been, in foster care based on abuse or neglect; Michigan Youth Opportunities Initiative provides services to assist the foster child into independent living as an adult, including housing assistance for young adults, education/employment support, mentoring/life skills training, education and training vouchers for post-secondary education, and other assistance to meet basic needs. Also funds intervention programs aimed at runaway/homeless youth through contracts with private nonprofit service providers and staff costs for Youth in Transition program. Private contributions from the Annie E. Casey Foundation are used to leverage additional federal revenue.
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Funding Source(s):	Federal	11,279,300
	Private	500,000
	GF/GP	2,413,500

Funding sources are estimates

*Related Boilerplate Section(s): 504, 523*

<b>GROSS APPROPRIATION</b>	<del>\$875,393,500</del> <b>\$867,583,200</b>	<b>Total of all applicable line item appropriations.</b>
Federal - FMAP stimulus	6,261,400	Federal ARRA revenue generated through increased federal Medicaid match rate for eligible activities.
Total other federal revenues	<del>480,838,700</del> 478,649,900	Total federal grant or matchable revenue.
Private - collections	2,300,000	Payments received from parents whose child is in foster care and from Annie E. Casey Foundation for youth in transition.
Local funds - county chargeback	19,247,100	Total revenue from local county units of government.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<del>\$366,746,300</del> <b>\$361,124,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 108: JUVENILE JUSTICE SERVICES

*This unit funds juvenile justice facilities, various community-based delinquency programs, Committee on Juvenile Justice, and Juvenile Accountability Incentive Block Grant. The DHS serves adjudicated delinquent youth between the ages of 12 and 20 who have been committed to DHS by the court system.*

Full-time equated classified positions	218.7	Full-time equated (FTE) positions in the state classified service.
W.J. Maxey training school – 83.0 FTE positions	12,217,000	<p>Direct operating costs for high-security juvenile justice services provided at the state-operated W.J. Maxey Training Center in Whitmore Lake; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental and mental health services from private providers, as well as food/utility costs.</p> <p style="text-align: right;">Funding Source(s):    Federal    1,145,700  <span style="padding-left: 150px;">Local    5,937,100</span>  <span style="padding-left: 150px;">GF/GP    5,134,200</span></p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 705,719, 720</i></p>
Bay pines center – 49.0 FTE positions	5,589,800	<p>Direct operating costs for the state-operated medium-security juvenile justice services provided at Bay Pines Center in Escanaba; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental and mental health services from private providers, as well as food/utility costs.</p> <p style="text-align: right;">Funding Source(s):    Federal    295,900  <span style="padding-left: 150px;">Local    2,807,900</span>  <span style="padding-left: 150px;">GF/GP    2,486,000</span></p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 705,719, 720</i></p>
Shawono center – 48.0 FTE positions	5,403,500	<p>Direct operating costs for the state-operated medium-security juvenile justice services provided at Shawono Center in Grayling; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental and mental health services from private providers, as well as food/utility costs.</p> <p style="text-align: right;">Funding Source(s):    Federal    274,300  <span style="padding-left: 150px;">Local    2,731,700</span>  <span style="padding-left: 150px;">GF/GP    2,397,500</span></p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 705,719, 720</i></p>
County juvenile officers	3,904,300	<p>Grants to counties in support of court programs and officers; officers were previously state employees, state grants are required under amendments to 1919 PA 22, MCL 400.251 to 254.</p> <p style="text-align: right;">Funding Source(s):    Federal    246,700  <span style="padding-left: 150px;">GF/GP    3,657,600</span></p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Community support services – 2.0 FTE positions	1,399,100	<p>Regional Detention Support Services provides assistance to small counties without secure juvenile detention and facilities; payments for tethering, transportation, home detention, and program administration.</p> <p style="text-align: right;">Funding Source(s):    GF/GP    1,399,100</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 706</i></p>

Juvenile justice, administration and maintenance – 31.7 FTE positions	4,390,200	Administration and oversight by Bureau of Juvenile Justice; includes administrative (budget, policy, and contracts), quality assurance, education, assignment, information technology, and reintegration. Funding Source(s): Federal 695,600 Local 145,500 GF/GP 3,549,100 Funding sources are estimates
<i>Related Boilerplate Section(s): 705, 719, 720</i>		
W.J. Maxey memorial fund	45,000	Donations from individuals for special projects in the delinquency services area deposited in this fund. Funding Source(s): Private 45,000
<i>Related Boilerplate Section(s): None</i>		
Juvenile accountability incentive block grant – 1.0 FTE position	1,304,000	Federal program for state and local governments to expand juvenile facilities; create accountability-based sanctions; address gang, drug, and youth violence problems; etc. Funding Source(s): Federal 1,214,000 GF/GP 90,000 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Committee on juvenile justice administration – 4.0 FTE positions	538,700	Administrative staff support for juvenile justice grants program and expenses related to Governor-appointed Commission. Funding Source(s): Federal 282,100 GF/GP 256,600 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Committee on juvenile justice grants	5,000,000	Federally-funded grants to Michigan; funding distributed to support planning, operation, and evaluation of state and local projects to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency and programs to improve the juvenile justice system; particular focus on programs targeting serious and violent juvenile offenders; priority consideration to programs dealing with aftercare/reentry, gangs, school safety programs, and serious crime. Funding Source(s): Federal 5,000,000
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$39,791,600</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	9,154,300	Total federal grant or matchable revenue.
Total private revenues	45,000	Total private revenue applicable to the W.J. Maxey memorial fund.
Local funds - state share education funds	1,526,200	Total revenue from local intermediate school districts to support education costs.
Local funds - county chargeback	10,096,000	Total revenue from local county units of government.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$18,970,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



Medical/psychiatric evaluations	6,381,900	Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for families with an open child protective services or foster care case; supports adult services exams and evaluations for persons who may qualify for federal SSI or SDA. Funding Source(s): Federal 3,360,400 GF/GP 3,471,500 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Donated funds positions – 158.0 FTE positions	12,854,900	Cost of caseworkers in special projects using donated funds; includes caseworkers in hospitals, in school-based Family Resource Centers, and in workplace demonstration projects on job sites where hospital, employer or school is covering part of the costs, and the County Homemaker Program which helps clients learn basic living skills (nutrition, home maintenance). Funding Source(s): IDG 100,000 Federal 6,426,300 Private 3,787,200 Local 2,541,400 Funding sources are estimates
<i>Related Boilerplate Section(s): 659, 750, 751, 752</i>		
Training and program support – 24.0 FTE positions	3,344,200	Provides for program-specific training to DHS new hires and employees who work in public assistance and adult services. Funding Source(s): Federal 1,556,500 GF/GP 1,787,700 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Wayne County gifts and bequests	100,000	Donated funds used for Wayne County office operations. Funding Source(s): Private 100,000
<i>Related Boilerplate Section(s): None</i>		
Volunteer services and reimbursement	1,036,100	Locally-customized programs meeting community needs with help from volunteers. Services include transportation, customer and clerical assistance, donations processing and fundraising. Funding includes small amounts for training for community resources workers and expenses of director of volunteer services. Funding Source(s): Federal 629,900 GF/GP 406,200 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Volunteer services and reimbursement (ARRA) – 2.0 FTE positions	250,000	Funds training and technical assistance through the Michigan Capacity-building Recovery Program for faith-based and neighborhood organizations. Funding Source(s): Federal 250,000
<i>Related Boilerplate Section(s): None</i>		
SSI advocates – 10.0 FTE positions <b>PARTIAL VETO</b>	<del>1,238,500</del> 938,500	Funds DHS staff to assist applicants for federal SSI support in moving their SSI applications through federal eligibility determination process. State receives retroactive reimbursement from federal government for state-funded assistance payments to disabled persons when SSI eligibility is established. Governor vetoed legal services contract. Funding Source(s): Restricted 725,000 GF/GP 213,500 Funding sources are estimates
<i>Related Boilerplate Section(s): <del>663</del></i>		



<b>GROSS APPROPRIATION</b>	<b>\$362,110,000</b> <b>\$361,810,000</b>	<b>Total of all applicable line item appropriations.</b>
IDG from department of corrections	100,000	Payment per intradepartmental agreement with DOC to provide 2.0 eligibility specialists to assist with Medicaid determination for inmates.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>362,010,000</b> <b>361,710,000</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Federal - faith based grant revenues (ARRA)	250,000	Federal ARRA revenue for training and technical assistance for faith based organizations; 20% state match is required.
Food assistance administration – ARRA	905,700	Federal ARRA stimulus revenue provided to cover administrative costs related to the supplemental nutrition assistance program; no state match is required for this funding.
Total other federal revenues	221,530,000	Total non-ARRA federal grant or matchable revenue.
Local funds	2,541,400	Local contributions toward donated funds positions and volunteer services program and toward state child welfare staffing and administration costs.
Private funds - donated funds	859,700	Private contributions toward donated funds positions at workforce demonstration sites and within Family Resource Centers.
Private funds - Wayne County gifts	100,000	Total private revenue applicable to Wayne County gifts and bequests line.
Private funds - hospital contributions	2,927,500	Hospital contributions cover state match for out-stationed hospital workers.
Supplemental security income recoveries	725,000	State reimbursement from federal Supplemental Security Income payments to recipients who had received State Disability Assistance payments while awaiting SSI approval.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$132,170,700</b> <b>\$131,870,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## SECTION 111: CENTRAL SUPPORT ACCOUNTS

*This unit funds necessary administrative accounts such as office space, rent, travel, equipment, payroll taxes, and fringe benefits for DHS.*

Rent	\$46,134,200	Rent payments to counties or to private landlords to support county offices and other privately-owned buildings used by DHS. Also funds janitorial, utility, security, insurance, and other maintenance costs when they are not included in the rental agreement.	
		Funding Source(s):   Federal   27,407,100 GF/GP   18,727,100	Funding sources are estimates
<i>Related Boilerplate Section(s): 225</i>			
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Occupancy charge	8,260,500	Payments to DTMB for building maintenance, security, etc. for state-owned buildings occupied by DHS.	
		Funding Source(s):   Federal   4,826,200 GF/GP   3,434,300	Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>			
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Travel	7,062,100	Payments to Vehicle and Travel Services (VTS) within DTMB for state vehicle usage and reimbursement to DHS staff for approved travel including mileage reimbursement, lodging, and meals.	
		Funding Source(s):   Federal   4,316,400 GF/GP   2,745,700	Funding sources are estimates
<i>Related Boilerplate Section(s): 217</i>			
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Equipment	227,300	Purchases of approved non-capital-related equipment.	
		Funding Source(s):   Federal   180,900 GF/GP   46,400	Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>			
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Worker's compensation	3,525,900	Payments to DTMB to cover worker's compensation premiums in accordance with provisions of Worker's Compensation Act; State of Michigan self-insures against these costs.	
		Funding Source(s):   Federal   2,439,200 GF/GP   1,086,700	Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>			
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Advisory commissions	17,900	Travel reimbursements and expenses for DHS employees that serve on DHS's Communicating Challenges and Change advisory team.	
		Funding Source(s):   Federal   10,700 GF/GP   7,200	Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>			
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Payroll taxes and fringe benefits	331,977,500	DHS share of retirement benefits and contributions, health care (including dental and vision), payroll taxes, and longevity payments for DHS staff.	
		Funding Source(s):	Federal 207,631,400 GF/GP 124,346,100
			Funding sources are estimates

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$397,205,400</b>	<b>Total of all applicable line item appropriations.</b>	
Federal - FMAP stimulus	238,300	Federal ARRA revenue generated through increased federal Medicaid match rate for eligible field office staffing costs.	
Federal emergency TANF contingency revenues (ARRA)	4,068,400	Federal ARRA TANF revenue the state was able to draw down through program activities in FY 2008-09 and FY 2009-10.	
Federal food assistance administration (ARRA)	603,800	Federal ARRA revenue for food assistance administrative costs. This revenue has no matching requirement.	
Total other federal revenues	241,901,400	Total federal grant or matchable revenue.	
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$150,393,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>	



State supplementation	58,069,300	State supplemental payment to persons receiving federal SSI payments, a federal cash assistance program for the aged, blind, and disabled persons with low income. Funding Source(s): GF/GP 58,069,300 <i>Related Boilerplate Section(s): 608, 609, 615</i>
State supplementation administration	2,601,000	Payments to federal Social Security Administration for processing state supplemental SSI payments and administrative costs of processing state-administered SSI payments. Funding Source(s): GF/GP 2,601,000 <i>Related Boilerplate Section(s): None</i>
Low-income home energy assistance program	116,451,600	Provides direct assistance to eligible persons facing heat or energy shut-offs; supports state income tax home heating credit for eligible individuals; supports weatherization programs to improve home energy efficiency; and supports program administration. Funding Source(s): Federal 116,451,600 <i>Related Boilerplate Section(s): 603, 610, 612, 615</i>
Food bank funding	1,345,000	Contract payments to Food Bank Council of Michigan to support Mobile Food Bank program (transportation of donated food to food pantries in the state), Family Food Box program (pre-packaged food baskets to families facing emergencies), and Michigan Agricultural Surplus System (partnership with agricultural community to procure surplus produce). Funding Source(s): Federal 250,000 GF/GP 1,095,000 Funding sources are estimates <i>Related Boilerplate Section(s): 660</i>
Homeless programs	11,646,700	Payments to Salvation Army under contractual agreement with DHS to provide shelters through either bed space or motel nights for homeless persons; supports pilot program in Kent county to fund staff to administer rental assistance. Funding Source(s): Federal 4,658,700 GF/GP 6,988,000 Funding sources are estimates <i>Related Boilerplate Section(s): 643</i>
Multicultural integration funding	1,815,500	Contractual payments to Arab-Chaldean Council and Arab Community Center for Economic and Social Services for social services programs in and around Arab and Chaldean communities. Funding Source(s): Federal 1,167,100 GF/GP 648,400 Funding sources are estimates <i>Related Boilerplate Section(s): 621</i>
Chaldean community foundation <b>VETOED</b>	<del>400</del> 0	New line item to establish a placeholder for future funds to the Chaldean Community Foundation. Governor vetoed new line. <i>Related Boilerplate Section(s): <del>606</del></i>

Indigent burial	4,209,200	<p>Payments to funeral homes, cemeteries, and other funeral service providers for burial of persons with low income and asset levels; limit of up to \$700 per burial with individual limits for different providers. Current policy allows relatives/others to contribute up to \$4,000 on behalf of the deceased person while maintaining state support.</p> <p>Funding Source(s): Federal 430,800 GF/GP 3,778,400</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 611, 613, 614, 615</i></p>
Emergency services local office allocations	21,615,500	<p>Allocates funds to local DHS offices for emergency cash assistance for home repairs, utility shutoff prevention, food, shelter, and other needs; assistance allowed only if emergency is not due to client negligence.</p> <p>Funding Source(s): Federal 10,372,100 GF/GP 11,243,400</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 601, 610, 612, 615, 645</i></p>
Licensed and registered child development and care	100,716,200	<p>Payments to licensed and registered child care centers, child care group homes and child care family homes that provide child care services to children in families eligible for child development and care subsidies.</p> <p>Funding Source(s): Federal 78,337,200 GF/GP 22,379,000</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 291, 292, 615, 635, 671, 673, 674, 675</i></p>
Enrolled child development and care	81,397,100	<p>Payments to unregulated relative care providers and child care aides that provide child care services to children in families eligible for child development and care subsidies.</p> <p>Funding Source(s): Federal 66,845,700 GF/GP 14,551,400</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 291, 292, 615, 635, 671, 673, 674, 675</i></p>
Child care services grants & contracts	<del>3,025,000</del> 3,000,000	<p>Funds Before- and After-School program to serve areas near school buildings not meeting the federal no child left behind annual yearly progress. Funding for the Michigan After-School Partnership was vetoed.</p> <p>Funding Source(s): Federal 3,000,000</p> <p><i>Related Boilerplate Section(s): 657, <del>676</del>, 679</i></p>
Day care training, technology, and oversight – 20.0 FTE positions	2,075,400	<p>Funding for information technology improvements and increased oversight through the Child Development and Care Reconciliation Unit needed to increase the accuracy of child development and care subsidy payments. Boilerplate specifies funding can support either internal activities or contract payments to a private entity.</p> <p>Funding Source(s): GF/GP 2,075,400</p> <p><i>Related Boilerplate Section(s): 674</i></p>
Refugee assistance program – 7.0 FTE positions	24,241,400	<p>Federally-funded program helps persons admitted to the United States as refugees to become self-sufficient. Temporary cash and medical assistance is available for up to eight months after entry; recipients must have income and asset levels that fall below established limits; line also supports program administration.</p> <p>Funding Source(s): Federal 24,241,400</p> <p><i>Related Boilerplate Section(s): None</i></p>

<b>GROSS APPROPRIATION</b>	<del>\$4,479,932,300</del> <b>\$4,479,907,200</b>	<b>Total of all applicable line item appropriations.</b>
Federal emergency TANF contingency revenues (ARRA)	172,345,900	Federal ARRA TANF revenue the state was able to draw down through program activities in FY 2008-09 and FY 2009-10.
Federal supplemental nutrition assistance revenues (ARRA)	566,785,600	Federal ARRA revenue for additional payments to Food Assistance Program recipients; no state match is required for this funding.
Total other federal revenues	<del>3,521,901,600</del> 3,521,876,500	Total federal grants or matchable revenue.
Child support collections	27,445,800	Anticipated child support collections on arrearage; collections offset FIP expenditures.
Supplemental security income recoveries	16,606,600	From prior SSI payments.
Public assistance recoupment revenue	7,010,000	From prior public assistance recipients.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$167,836,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## SECTION 113: INFORMATION TECHNOLOGY

*This unit funds general information technology (IT) spending for the DHS and most major automation projects (Client Services System, Services Worker Support system (SWSS), Child Support Enforcement System (CSES), and Data System Enhancement). Project funding is transferred through an interdepartmental grant to the Department of Technology, Management, and Budget (DTMB).*

Information technology services and projects	\$105,898,100	<p>Contracts between DHS, DTMB, and vendors and personnel costs for DTMB staff for IT services and enhancement projects in DHS:</p> <p><u>Bridges</u>: statewide computer system determines eligibility and benefits for assistance payment programs; issues benefits to recipients; online application processing through MiBridges; and provides management information to central/local office users through Bridges Information Management Mart (BRIMM).</p> <p><u>Automation Projects</u>: anticipated cost for Services Worker Support System (SWSS), Adult Services Comprehensive Assessment Program (ASCAP), and Local Accounting System Replacement (LASR).</p> <p><u>End User Support</u>: software licensing, personal computer maintenance/upkeep, repair/replace personal computers and related equipment.</p> <p><u>Computer service fees to DTMB</u>: includes wide area network, e-mail, data base services, Michigan Information Processing Center-related services (mainframe, data warehousing, and disaster recovery services), Michigan Information Data Base costs and back-up mainframe.</p> <p><u>Other IT services/projects</u>: salaries and benefits for DTMB workers, and IT contracts, supplies, and materials.</p> <p style="text-align: right;">Funding Source(s):      Federal    66,736,700  <span style="padding-left: 150px;">GF/GP    39,161,400</span></p> <p style="text-align: right;">Funding sources are estimates</p>
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*Related Boilerplate Section(s): 259, 280, 295*

Child support automation	45,578,000	<p>Contracts between DHS, DTMB, and vendors and personnel costs for DTMB staff to maintain the statewide child support enforcement system used jointly by the Bureau of Child Support, county prosecuting attorneys, and Friend of the Court offices to initiate and enforce child support orders and collect and distribute child support.</p> <p style="text-align: right;">Funding Source(s):      Federal    41,830,600  <span style="padding-left: 150px;">Restricted    1,000,000</span>  <span style="padding-left: 150px;">GF/GP        2,747,400</span></p> <p style="text-align: right;">Funding sources are estimates</p>
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*Related Boilerplate Section(s): 259,280, 902*

<b>GROSS APPROPRIATION</b>	<b>\$151,476,100</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	108,567,300	Total federal grant or matchable revenue.
Total other state restricted revenues	1,000,000	Represents revenue generated through court-collected fees on child support-related cases.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$41,908,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## BOILERPLATE SECTION INFORMATION

### **GENERAL SECTIONS**

#### ***Sec. 201. State Spending to Local Units***

Specifies amount of state spending paid to local units of government.

#### ***Sec. 202. Appropriations Subject to Management and Budget Act***

Makes DHS appropriations subject to the Management and Budget Act.

#### ***Sec. 203. Acronyms***

Defines acronyms used in DHS Budget.

#### ***Sec. 204. 1% Civil Services Charge***

Requires 1% charge billed to DHS by Civil Service Commission to be paid by the end of the second fiscal quarter.

#### ***Sec. 207. Privatization Plan Requirement***

Prohibits sanction or suspensions to be more stringent on private providers than for public providers performing equivalent services; prohibits preferential treatment for public service providers and private providers with collective bargaining agreements.

#### ***Sec. 208. Internet Reporting***

Requires DHS to continue using the Internet to fulfill reporting requirements; requires list of reports on the Internet.

#### ***Sec. 209. American and Michigan Goods/Services Purchase Requirement***

Requires that funds be used to purchase American-made and Michigan-made goods and/or services if competitively priced and of comparable quality.

#### ***Sec. 210. Contracting with Businesses in Depressed and Deprived Areas***

Encourages departments to contract with businesses in depressed and deprived areas.

#### ***Sec. 211. Legal Services and Attorney General's Office***

Prohibits departments and agencies from hiring a person to provide legal services that are the responsibility of the Attorney General; allows Attorney General to authorize departments to hire persons for legal services.

#### ***Sec. 212. Write-Offs and Prior-Year Obligations***

Allows use of prior-year revenue, or current-year revenue in excess of the authorized amount to write off receivables, deferrals, and prior-year obligations.

#### ***Sec. 213. Food Assistance Over Issuance Collections and Error Rate Status***

Authorizes DHS to retain food assistance over-issuance collections to offset GF/GP; requires report on error rate status.

#### ***Sec. 214. Budget Allocation Detail***

Requires DHS to report details of allocations in program budgeting and salary and wage line items in the budget; requires a bimonthly report on FTEs by pay status.

#### ***Sec. 215. Notification if Legislative Objectives Conflict with Federal Regulation***

Requires DHS to provide notice if a legislative objective in the budget or the Social Welfare Act cannot be implemented without loss of federal funds due to conflict with federal regulations.

#### ***Sec. 216. Appropriated and Supportable FTE Positions***

Requires DHS and State Budget Office to provide a report on appropriated and supportable FTE positions within the Executive budget recommendation for the proceeding fiscal year.

#### ***Sec. 217. Limits on Out-of-State Travel***

Limits out-of-state travel to specific conditions; requires report on out-of-state travel.

#### ***Sec. 218. TANF and TANF Maintenance-of-Effort (MOE) Reporting***

Requires annual report on TANF projected expenditures, carryforward, and interdepartmental or interagency fund transfers; notification of proposed changes in TANF utilization or distribution or TANF MOE; requires annual report on efforts to identify additional TANF MOE.

#### ***Sec. 220. Faith-Based Contracts and Services***

Requires DHS to ensure that faith-based organizations are able to compete for appropriate contracts and services.

#### ***Sec. 221. Collected Revenue Carry-Forward***

Provides carryforward authority for local and private revenue in excess of appropriations.

## BOILERPLATE SECTION INFORMATION

**Sec. 222. Policy Changes to Implement Public Acts and Small Business Impact**

Requires report on each specific policy change made to implement new public acts; prohibits the use of funds to adopt rules that have a disproportionate impact on small businesses unless DHS reduces the disproportionate impact as required under 1969 PA 306.

**Sec. 223. Medicaid Determination Requirements**

Requires DHS to determine Medicaid eligibility within 60 days when disability is an eligibility factor and within 45 days for all other applicants.

**Sec. 224. Medicaid Applications for Nursing Home Patients**

Requires DHS to approve or deny Medicaid applications for nursing home patients within 45 days of receipt of necessary information.

**Sec. 225. Lease Cancellation**

Requires DHS to cancel the lease at 14000 Schoolcraft Ave. Detroit, MI effective November 30, 2010.

**Sec. 259. Department of Technology Management and Budget (DTMB) Agreement**

Requires DHS to pay user fees to DTMB based on an established interagency agreement.

**Sec. 264. DHS Employee Communication with Legislature**

Prohibits disciplinary action by DHS against employees for communicating with a legislator or legislative staff.

**Sec. 273. Policy Changes and Regulatory Plan Preparation**

Requires report on policy changes made to implement enacted legislation; requires report of policy changes made in listed areas; provides guidelines for regulatory plan preparation; prohibits using funds to prepare plans that fail to reduce disproportionate economic impact on small business; prohibits using funds to prepare plans that gives preference to service providers based on whether they have collective bargaining agreements.

**Sec. 274. Capped Federal Funds Reporting**

Requires report on actual spending and revenue in the previous fiscal year and spending and revenue projections for the current and ensuing fiscal years for capped federal grants, including TANF, CCDF, SSBG, and Title IV-B.

**Sec. 278. Private Consulting to Evaluate Performance**

Directs DHS to contract with private consulting firms to maximize revenues; payments to contractors capped at 25% of achieved savings; requires report to Legislature on waste, fraud, and abuse identified by the private consulting firm.

**Sec. 279. Performance Based Contracting**

Requires all human services contracts to be performance-based contracts that employ a results-oriented process based on measurable performance indicators and desired outcomes; requires annual report on outcomes and measurable performance indicators for services provided during previous fiscal year.

**Sec. 280. Information Technology (IT) Project Reporting**

Requires report on DHS IT projects, including information to include spending, appropriations, appropriation carryforwards, a list of projects and activities undertaken, and a narrative on IT needs in future years.

**Sec. 284. Contingency Fund Appropriations**

Appropriates \$200.0 million in federal, \$5.0 million in state restricted, \$20.0 million in local, and \$20.0 million in private contingency funds; appropriations may not be expended until transferred through legislative transfer process.

**Sec. 287. Child Death Reviews and Communication**

Directs DHS to work collaboratively with the courts and child death review board improve communication and coordination on child death reviews; requires DHS to notify the Children's Ombudsman in certain instances.

**Sec. 288. Time Limits on Provider Payments – VETOED**

Prohibits DHS from establishing time limits on payments to providers for purchased services that have been properly documented by the provider; requires DHS to use GF/GP if federal claims cannot be made.

**Sec. 289. Overdue Foster Care Payments**

Requires DHS to pay private child placing agencies and child caring institutions all verified overdue payments for foster care services provided to youth under contract.

## BOILERPLATE SECTION INFORMATION

**Sec. 291. Michigan Home Based Child Care Council Report**

Requires DHS to report on the money DHS provides to the MHBCCC related to administrative costs and money transferred to the MHBCCC related to union dues.

**Sec. 292. Child Development and Care Report**

Requires DHS to report the number of child care providers eligible for CDC subsidies on October 1, 2008 and on October 1, 2010.

**Sec. 293. Marriage and Family Therapy**

Allows DHS to appropriate money for marriage and family therapy with the goal of avoiding family conflict or discord.

**Sec. 295. Incorporating LEIN Into BRIDGES**

Appropriates \$300,000 to have LEIN incorporated into the "Bridges" system by July 1, 2011; requires DHS to report the number of persons found ineligible through LEIN integration.

**Sec. 296. GF/GP Lapse Report**

Requires DHS to report on the estimated GF/GP lapse amounts by major program or program area.

**Sec. 297. Medicaid Estate Recovery Report**

Requires DHS with the assistance of DCH to report on funding recovered through Medicaid estate recovery efforts; requires proposed changes to Social Welfare Act that could increase Medicaid estate recoveries.

### **EXECUTIVE OPERATIONS**

**Sec. 305. YouthVille Detroit**

Allocates \$100,000 to support YouthVille Detroit.

**Sec. 307. 2-1-1 Statewide Call System**

Allocates \$550,000 for Michigan 2-1-1, Inc. to coordinate and support a statewide 2-1-1 call system; provides that funding shall not exceed 50% of total operating expenses; requires annual report.

**Sec. 308. University of Detroit Mercy Legal Services**

Allocates \$200,000 to University of Detroit Mercy to support mobile legal services office in providing assistance to disabled veterans seeking eligibility under federal assistance programs, including supplemental security income (SSI).

**Sec. 310. Evaluation Reports for Juvenile Justice Residential Facilities**

Directs DHS to provide the Legislature with summary evaluation reports and subsequent approvals or disapprovals of any juvenile residential facilities operated by DHS.

**Sec. 311. Performance-Based Licensing System**

Requires DHS to implement a performance-based licensing model for licensed adult foster care, child development and care and child welfare facilities; model to prioritize licensing activities based on risks to vulnerable adults and children; requires DHS to use similar standards and measures for services it provides or administers.

**Sec. 313. Conductive Learning Center**

Earmarks \$300,000 for the Conductive Learning Center at Aquinas College.

### **ADULT AND FAMILY SERVICES**

**Sec. 415. Fatherhood Initiative**

Provides guidelines to DHS on appropriation for the fatherhood initiative, if money becomes available.

**Sec. 416. Marriage Initiative**

Provides guidelines to DHS on appropriation for the marriage initiative, if money becomes available.

**Sec. 418. Individual Development Account (IDA) Matched Savings Programs**

Provides \$200,000 to Michigan IDA partnership to allocate to IDA matched savings programs.

**Sec. 423. Crisis Prevention and Food Assistance Outreach Programs – PARTIAL VETO**

Requires DHS to allocate \$75,000 to Barry County for domestic violence prevention, \$100,000 to support a food stamp hotline for elderly citizens who may be eligible for food assistance; and \$50,000 for food aid outreach projects in Kent and Muskegon Counties. Earmarks for Barry, Kent, and Muskegon Counties were vetoed.

## BOILERPLATE SECTION INFORMATION

### **CHILD AND FAMILY SERVICES**

#### **Sec. 501. Foster Care Age and Time Limit Goals**

Establishes a goal to limit the number of children in foster care longer than 24 months; requires annual report.

#### **Sec. 502. Indian Tribal Government Foster Care Reimbursement**

Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures not otherwise eligible for federal funding.

#### **Sec. 503. Adoption Subsidy Payment Continuance**

Allows for continuance of adoption subsidy payments after the 18th birthday under certain criteria.

#### **Sec. 504. Foster Children Aging out of Foster Care**

Ensures youth in foster care aged 14 and older have access to a variety of support services.

#### **Sec. 505. Reporting Foster Care Program Costs and Outcomes**

Requires DHS to develop a plan to deliver results-oriented programs/services for foster care; requires report to Legislature on measures mandated by the Children's Rights settlement agreement; requires report on number of agencies allowed to conduct their own staff training; requires report on DHS and Wayne County juvenile justice systems; requires DHS to post training material online.

#### **Sec. 506. Child Welfare Activities and Compliance Report**

Directs DHS to report on findings and progress regarding compliance with the federal Fostering Connections to Success and Increasing Adoptions Act of 2008 including court and policy changes, outcome measures, federal recommendations and penalties, and the status of the state's performance improvement plan.

#### **Sec. 507. Foster Care Private Collections**

Allows DHS to satisfy private foster care appropriation deducts with collections for services provided in prior fiscal years.

#### **Sec. 508. Authorizes Additional Children Trust Fund (CTF) Revenues and Joint Projects**

Appropriates gifts and donations to CTF; authorizes Child Abuse and Neglect Prevention Board to initiate joint projects with other state agencies; requests recommendations to state statute and DHS policy on best practices; allows DHS to use interest and investment revenue from current fiscal year; requires collaboration between DHS and Child Abuse and Neglect Prevention Board on policy matters.

#### **Sec. 509. Family Reunification Funding Requirement**

Prohibits use of funds to reunite or preserve families that would result in the child living with a parent or other adult convicted of criminal sexual conduct, unless there is a court order requiring reunification or preservation; allows DHS to provide counseling or other services for these families as long as the services are not directed at reunification.

#### **Sec. 510. Competitive Bid Exemption**

Waives requirement for competitive bids on service contracts if a provider is nationally accredited or is the only provider that exists in the area.

#### **Sec. 513. Child Placements in Out-of-State Facilities**

Restricts placement of children in out-of-state facilities unless specified criteria are met as determined by the interstate compact office; includes reporting requirement on number of children in out-of-state placements and costs of these placements.

#### **Sec. 514. Child Protective Services Report**

Requires report on child protective services; lists specific information and statistics to be included in the report.

#### **Sec. 515. Performance-Based Approach to Foster Care**

Directs DHS to use performance-based models for foster care services provided by DHS and private agencies; establishes goals; requires report on the contracts and results.

#### **Sec. 517. Child Abuse and Neglect Prevention Programs**

Allocates money from Zero to Three Program to local collaboratives for neglect and abuse prevention programs; establishes program criteria.

#### **Sec. 523. Child and Family Services Programs Reporting Requirements**

Requires agencies receiving specified program funds to report data elements and outcomes; requires agencies receiving Teenage Parent Counseling, Youth in Transition, or Domestic Violence prevention to report additional program data to DHS to meet TANF eligibility; requires Teenage Parent Counseling contracts to provide at least 10% in matching funds.

## BOILERPLATE SECTION INFORMATION

### **Sec. 532. Licensing and Contract Compliance Review**

Requires collaboration between DHS and representatives of private child and family agencies to revise and improve contract compliance and licensing review processes; restricts licensing reviews to no more than once every two years for nationally-accredited organizations with no outstanding violations; requires developing plan to license caregiver relatives of foster children.

### **Sec. 533. Payment Promptness – Title IV-E Services**

Directs DHS to make payments to child placing agencies within 30 days after receiving documentation for out-of-home care services; directs DHS to explore automated payments to private agencies to improve speed and accuracy.

### **Sec. 536. Foster Care Assignment System**

Establishes criteria requiring the DHS to place children within their own county or within a 75-mile radius of the home from which they entered custody except under certain listed circumstances.

### **Sec. 537. Foster Care Standards**

Directs DHS to collaborate with child caring institutions to develop a strategy to implement MCL 400.115o, which restricts out-of-state placements of youth.

### **Sec. 539. Residential Treatment Placement Process**

Directs DHS to collaborate with private agencies to ensure an appropriate residential treatment placement process.

### **Sec. 540. Foster Care Treatment and Group Homes**

Requires the DHS to issue request for proposals for treatment foster care and group homes by January 1, 2011.

### **Sec. 544. Pilot Projects for Accelerated Residential Treatment**

Directs DHS to continue pilot projects with applications pending for accelerated residential treatment.

### **Sec. 546. Foster Care Agency Administrative Rates**

Establishes administrative rate of \$37.00 for private child placing agencies under contract with DHS; establishes general independent living administrative rate of \$28.00; prohibits specialized independent living administrative rates from being less than rates provided in FY 2008-09; requires DHS to calculate and report on the per-diem cost of care for services delivered by DHS.

### **Sec. 548. Task Force on Disproportionate Representation of Minority Children**

Directs DHS to report on progress in implementing recommendations of task force that studied disproportionate representation of African-American and other children of color in the child welfare and juvenile justice systems.

### **Sec. 556. Adoption Subsidy Reporting**

Requires report on adoption subsidy program, including compliance with federal notification requirements, adoptive parent requests for training cost reimbursement, subsidy hearing requests, and number of payments suspended while children remain in custody of adoptive parents.

### **Sec. 562. Title IV-E Claims for Placements in Secure Facilities**

Requires DHS to submit Title IV-E claims and allow counties to submit claims for placements in secure residential facilities when such placements are made for a diagnosed medical necessity and not public protection.

### **Sec. 565. Family Preservation Funding for Wayne County**

Allocates \$1.6 million of family preservation funding to Wayne County to support home-based programs as part of county expansion of community-based services for delinquent and abused/neglected youth.

### **Sec. 566. Direct Foster Care Services**

Establishes preference in providing direct foster care services to public and private agencies that are nationally accredited; prohibits DHS from entering or maintaining a contract with a for-profit child placing agency or an agency that uses a for-profit management group, unless the agency was licensed or the management group was under contract on or before August 1, 2007.

### **Sec. 568. Child Welfare Improvements**

Authorizes DHS to allow the private sector to compete for funding from appropriations for child welfare improvements; requires quarterly reporting on expenditures, hirings, and contracts from these appropriations.

### **Sec. 570. Guardianship Assistance Program**

Establishes guidelines for the program; requires report on program and recommended modifications.

## BOILERPLATE SECTION INFORMATION

**Sec. 571. Title IV-E Compliance and Accountability Office**

Requires DHS to maintain office and outlines goals and responsibilities, including determining best practices in other states, coordinating compliance with Title IV-E regulations, and providing technical assistance.

**Sec. 573. Special Needs Adoption Contracts – VETOED**

Appropriates \$1.0 million for new adoption contracts focusing on long-term permanent wards; private agencies would receive \$16,000 for each finalized placement.

**Sec. 574. Contracts to License Relative Caregivers**

Allocates \$2.5 million to private child placing agencies to facilitate licensure of relative caregivers as foster parents and allows private agencies to retain supervision of at least 50% of the newly licensed cases; provides \$375,000 for family incentive grants to help with home improvements needed by foster families.

**Sec. 575. Cultural Sensitivity and Family Preservation**

Requires DHS to use funds for cultural sensitivity and awareness training for caseworkers to reduce inappropriate removals of children from their homes; Requires funds for family preservation and reunification; requires cooperation with DHS and Friends of the Court on providing services to families with an incarcerated parent who owes child support.

**Sec. 577. Strong Families/Safe Children Funding**

Provides that DHS may allow community collaboratives to use Strong Families/Safe Children funds for prevention programs that meet federal requirements and are approved by the collaboratives and local DHS offices.

**Sec. 578. Mental Health Assessment**

Requires DHS and child placing agencies to utilize a standardized assessment tool to determine the mental health needs of children placed with DHS.

**Sec. 580. Coordination of Mental Health Programs**

Requires that DHS and DCH initiate efforts to identify uncoordinated or overlapping mental health programs and activities and report on findings during budget presentation.

**Sec. 581. Adoption Administrative Rate Adjustment – VETOED**

Provides a reimbursement schedule for rates paid through the Adoption Support Services line to private agencies; requires private adoption agencies to use the 36% rate increase to meet the increase in caseworkers needed to meet the cases to worker ratio required in the Children's Rights settlement agreement.

**Sec. 582. Child Welfare Improvement Report**

Requires semiannual report on the status of child welfare improvements funded in the budget and impact of those initiatives on meeting federal benchmarks and the Children's Rights settlement agreement.

**Sec. 583. Foster Parents Leaving the System Report**

Requires DHS to report on the number of foster parents dropping out of the program and explanatory detail on the reasons why the foster parents left.

**Sec. 584. Effective Communication between Caseworkers and Courts**

Requires DHS to provide recommendations to the Legislature on changes to state statute that would ensure effective communication foster care caseworkers and courts.

**Sec. 585. Private Agency Staff Training**

Allows private nationally accredited foster care and adoption agencies to conduct their own staff training provided that training and materials are accredited by DHS; DHS required to provide access to training materials.

**Sec. 586. Purchase of Service Monitors**

Requires DHS to request a modification to the staffing requirements in the Children's Rights settlement agreement to change the purchase of services monitors staffing requirement to 95% have a caseload no more than 90 cases.

**Sec. 587. Child Care Fund In-Home Incentive Program – VETOED**

Establishes a Child Care Fund In-Home Incentive Program to encourage counties to utilize in-home care services rather than out-of-home placements for youth; counties would receive 75% reimbursement for eligible in-home care costs that exceeded the costs from the prior fiscal year.



## BOILERPLATE SECTION INFORMATION

### ***Sec. 588. Reports for Children's Rights Settlement Monitor***

Requires DHS to transmit all reports from the court-appointed settlement agreement monitor to Legislature and other stakeholders concurrent with public release; requires monthly report on guardianship assistance and foster care mental health waiver programs.

### ***Sec. 589. Restrictions on Transfer of Foster Care Cases to Private Supervision***

Prohibits DHS from transferring foster care cases currently under DHS supervision to private agency supervision where the case requires a county contribution for the private agency administrative rate.

## **PUBLIC ASSISTANCE**

### ***Sec. 601. Shelter Vendor Payments***

Allows termination of shelter vendor payments if the rental unit is not in compliance with local housing codes, or when the landlord is delinquent on property taxes; requires landlord cooperation with weatherization and conservation efforts.

### ***Sec. 603. Energy Provider Agreements and Standard Utility Allowance Adjustments***

Allows DHS to make direct payments to energy providers; establishes energy caps based on available federal funds; requires DHS to review and adjust the state food assistance standard utility allowance based on current energy costs.

### ***Sec. 604. State Disability Assistance (SDA) Program***

Establishes requirements for the SDA program.

### ***Sec. 605. SDA Reimbursement***

Requires payments for SDA recipients in adult foster care facilities to be the same as SSI rate for personal care.

### ***Sec. 606. Repayment Agreements for Retroactive SSI Payments***

Requires FIP and SDA recipients who apply for Supplemental Security Income (SSI) to sign agreements to repay DHS for any FIP/SDA assistance paid in lieu of SSI upon the receipt of any retroactive SSI payments.

### ***Sec. 607. Appropriation Deductions – Recovery and Recoupment Revenue***

Allows public assistance recoveries and recoupment revenue received to be used to satisfy deducts.

### ***Sec. 608. Adult Foster Care Facility Payment Limits***

Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively authorized rates; allows facilities and homes to receive certain third-party payments in addition to SSI.

### ***Sec. 609. SSI State Supplementation***

Prohibits reduction of SSI state supplementation for recipients in institutional settings during the fiscal year, and requires 30 day notice to the Legislature for any proposed reduction to the state supplementation level.

### ***Sec. 610. State Emergency Relief Exemption***

Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance.

### ***Sec. 611. Additional Payments for Indigent Burial***

Allows indigent burial providers to collect additional payments from relatives or other persons on behalf of deceased if total additional payment does not exceed \$4,000.

### ***Sec. 612. State Emergency Relief Housing Affordability Eligibility***

Establishes a housing affordability standard under the SER program of 75% of total net income.

### ***Sec. 613. Indigent Burial Payment Rates and Pilot Project***

Establishes provider reimbursement rates of \$455 for funeral directors, \$145 for cemeteries/crematoriums, and \$100 for vault providers; allows DHS to work with funeral directors on a statewide pilot program for direct cremations of unclaimed bodies.

### ***Sec. 614. Ten-Day Burial Billing Requirement***

Allows providers of indigent burial services to bill DHS for reimbursement for up to ten business days after the service.

### ***Sec. 615. Illegal Alien Public Assistance Prohibition***

Prohibits providing public assistance to illegal aliens except as required by federal regulations or for emergency food and shelter services.

## BOILERPLATE SECTION INFORMATION

**Sec. 617. FIP Minor Parent Household Restriction**

Prohibits a minor parent from receiving family independence program (FIP) benefits if the supervising adult is his or her partner.

**Sec. 618. Assistance Adjustment Notification**

Identifies situations when DHS may reduce, terminate or suspend assistance without prior notice.

**Sec. 619. Title IV-A and Food Assistance Benefit Exemption**

Exempts individuals convicted of a drug felony after August 22, 1996 from the federal prohibition on receiving Title IV-A and food assistance benefits; requires benefits be paid to a third party for these cases.

**Sec. 621. Multicultural Support Services Funding Distribution**

Allows use of funds to support multicultural integration and support services based on assessed community needs.

**Sec. 631. Domestic Violence Victim Support Policy**

Directs DHS to maintain policies to identify victims of domestic violence as they enter the system, to refer these clients to counseling, and to waive FIP requirements for these clients under certain circumstances.

**Sec. 635. Child Development and Care (CDC) Provider Central Registry Notification**

Requires DHS to determine whether a child care provider is listed on the Child Abuse and Neglect Central Registry; if a provider is listed, requires DHS to immediately deny applicant's request for CDC payments.

**Sec. 643. Homeless Programs TANF Eligibility Reporting**

Requires shelter programs and human service agencies to report data elements needed to establish TANF eligibility.

**Sec. 645. State Emergency Relief Domestic Violence Homeless Criteria**

Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.

**Sec. 653. Domestic Violence Exemption; Food Assistance Requirements**

Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month-in-36-month limit on receiving food assistance.

**Sec. 657. Before- or After-School Program**

Requires DHS to allocate \$3.0 million to fund before- or after-school program for low income school-aged children; limits eligibility to areas near schools not making annual yearly progress under federal law; requires applicant to demonstrate program would facilitate parental involvement; requires DHS to evaluate programs based on academic accomplishments and attendance records.

**Sec. 659. Kent School Services Network**

Allows DHS to provide staff support to Kent School Services Network to address child and family needs; allows expansion of the program in Kent County and other areas of the state.

**Sec. 660. Food Bank Council TANF Eligibility Reporting**

Requires the Food Bank Council to report data elements needed to establish TANF eligibility.

**Sec. 665. Support for Public Transportation**

Directs DHS to partner with Department of Transportation and allows partnerships with other entities to use TANF and other sources to support public transportation needs of TANF-eligible individuals.

**Sec. 666. Federal and State Earned Income Tax Credit Participation**

Requires DHS to continue efforts to increase FIP recipient participation in federal and state Earned Income Tax Credits.

**Sec. 669. Electronic Debit Cards and Annual School Clothing Allowance**

Directs DHS to distribute cash and food assistance to recipients using debit cards; allocates \$12.8 million for children's annual clothing allowance; requires DHS to notify FIP recipients that allowance is to be used for clothing.

**Sec. 671. Child Development and Care Sanction Policy**

Requires DHS to develop and implement a sanctions policy that applies to criminal and fraudulent behavior in the Child Development and Care program.

**Sec. 672. Report on Electronic Benefit Transfer Card Abuse**

Requires DHS to report on efforts to reduce inappropriate utilization of Bridge cards by program recipients.

## BOILERPLATE SECTION INFORMATION

**Sec. 673. Notification of CDC Eligibility Reduction or Elimination**

Directs DHS to immediately notify the client and child care provider when client's eligibility is reduced or eliminated.

**Sec. 674. Child Development and Care Fraud Reduction**

Requires DHS to continue to implement a plan to reduce waste, fraud, and abuse in the state Child Development and Care Program; requires report; allows DHS to contract with private agency to oversee payment accuracy.

**Sec. 675. Child Development and Care Services Rate Structure**

Establishes rate structure for child development and care subsidies; requires enrolled providers complete one-time basic training; allows enrolled providers to receive higher rate if complete 10 hours of additional annual training.

**Sec. 676. Michigan After-School Partnership – VETOED**

Directs DHS to collaborate with State Board of Education to extend duration of the Michigan After-School Partnership; allocates \$25,000 for the Partnership; requires report to the Legislature.

**Sec. 677. Family Independence Program (FIP) Goals**

Establishes state goal of having 50% of FIP cases involved in employment activities; requires quarterly reports; directs DHS to develop improvement plan if actual percentage falls below goal for two consecutive quarters.

**Sec. 678. Early Childhood Investment Corporation (ECIC)**

Directs DHS to submit annual report on ECIC activities, including information on grant recipients and amounts, funded activities and outcomes; requires ECIC contracts bid out through request for proposal process.

**Sec. 679. Boys and Girls Club**

Allows DHS to allocate \$250,000 to the Boys and Girls Club of Michigan if money becomes available in the child care grants and contracts line item.

**Sec. 682. Jobs Education and Training (JET) Program Savings**

Requires DHS to report on savings resulting from JET program and the proposed use of appropriated funds.

**Sec. 683. Legal Services Association of Michigan SSI Advocacy Contract – VETOED**

Provides \$300,000.00 to support Supplemental Security Income (SSI) advocacy program provided by Legal Services Association of Michigan; requires DHS to refer cases to LSAM if DHS cannot provide SSI legal assistance; requires referral to notify clients that LSAM may be eligible to receive a portion of the client's SSI lump-sum payment as authorized by MCL 400.44.

**Sec. 685. Medicaid and Home Help Applications and Approvals**

Requires DHS report on number of applications, approvals, and denials for Medicaid coverage and home help services.

**Sec. 686. Caseworker Policy Changes**

Requires DHS to ensure that individuals presenting out-of-state identification are not enrolled in benefit programs in other states; to explore changes that would permit caseworkers to confirm resident addresses in FIP and SDA cases; to explore changes that will ensure individuals with homes worth more than \$500,000 cannot access assistance; to collect up-to-date phone numbers from Medicaid recipients during eligibility determination and provide this information to DCH.

**Sec. 688. Report on Family Independence Program Non-Compliance of Requirements**

Mandates that DHS and Michigan Works! examine and report on incidence of reported barriers among families terminated from FIP program due to noncompliance with work requirements.

**Sec. 691. Parent-Student-Teacher Compacts and Public Assistance**

Requires DHS to withhold public assistance or subsidies to parents of school-age children who have not signed a parent-student-teacher compact outlining the role of each party in the child's education success. Governor's veto letter stated that this section is unenforceable because it conflicts with federal law.

**Sec. 695. Food Assistance ARRA Funds**

States funding provided with Food Assistance ARRA funds are temporary in nature.

**Sec. 696. Chaldean Community Foundation – VETOED**

Appropriates \$100.00 to the Chaldean Community Foundation to provide translation services, health care, and youth services.

## BOILERPLATE SECTION INFORMATION

### **JUVENILE JUSTICE SERVICES**

#### ***Sec. 705. Methodology for Measuring Goals of Residential Programs***

Requires DHS and private residential programs to develop a methodology for measuring goals, objectives and performance standards for residential programs; requires report to Legislature.

#### ***Sec. 706. Alternative Regional Detention Services County Charge-Back***

Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.

#### ***Sec. 707. Child Care Fund Reimbursement Reporting Requirements***

Places reporting requirements on counties seeking Child Care Fund reimbursement so DHS can document TANF-eligible expenditures.

#### ***Sec. 708. County Spending Plan Required***

Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for DHS approval by December 15 of each year; approval must be obtained prior to February 15; requires report on number of counties that fail to submit spending plan on time.

#### ***Sec. 717. Juvenile Justice Mental Health Report***

Permits DHS to contract with a state university to study and report on youth with an emotional disorder, substance abuse, and dual diagnoses.

#### ***Sec. 719. Legislative Notification of Juvenile Justice Changes***

Requires DHS to notify Legislature at least 30 days before closing or making any change in the status of a state juvenile justice facility, including licensed bed capacity and operating bed capacity.

#### ***Sec. 720. Funding for Juvenile Justice Services***

Provides guidelines for distribution of appropriated funding to public and private providers of juvenile justice services based on demonstrated results in specific areas; requires implementation of methodology for measuring goals, objectives and performance standards.

#### ***Sec. 721. Placement of Juvenile Offenders in Private Facilities***

Requires report from DHS on the placement of juvenile offenders who need community-based services or placements in a privately operated facilities.

#### ***Sec. 723. Security Levels and Juvenile Justice Services Providers***

Allows a provider to receive funding for services at different security levels if provider has appropriate services for each security level and adequate measures to separate residents of each security level.

#### ***Sec. 726. Residential Provider Contracts and Rate Floor***

Prohibits DHS from entering or maintaining a contract with for-profit provider of residential services or a provider that uses a for-profit management group unless provider was licensed or management group was under contract on or before August 1, 2007. Establishes floor funding of \$137 per day for these providers.

### **LOCAL OFFICE SERVICES**

#### ***Sec. 750. Out-Stationed Eligibility Specialists***

Requires DHS to maintain out-stationed eligibility specialists in community-based organizations and hospitals unless the out-stationed location requests the program discontinued; Requires DHS to develop and expand opportunities for online assistance applications.

#### ***Sec. 751. Family Resource Centers***

Directs DHS to implement school-based family resource centers and outlines program guidelines; requires report on any expansion efforts.

#### ***Sec. 752. Family Resource Centers in Genesee, Kent, and Ingham Counties***

Requires DHS to support the operation of three additional family resource centers in Kent County, two additional Family Resource Centers in Genesee County and one additional Family Resource Center in Ingham County if sufficient funding becomes available.

#### ***Sec. 753. Child Welfare Train-the-Trainer Program***

Directs DHS to implement a train-the-trainer program for private child welfare agency staff; requires report.

#### ***Sec. 754. Customer Service Resource Center***

Allocates \$850,000 to establish a customer service resource center.

## BOILERPLATE SECTION INFORMATION

### **Sec. 755. 200 Limited-Term Eligibility Specialists**

Requires that DHS inform the 200 limited-term eligibility specialists that their position is temporary and not considered permanent.

### **Sec. 756. Limited-Term Eligibility Specialists**

Provides that funding appropriated for limited-term field staff, salaries and wages be expended to support 100 new limited-term eligibility specialist positions; authorization is contingent on establishment of customer services resource center as required in section 754.

### **Sec. 757. Need for and Allocation of Bilingual Caseworkers**

Requires DHS to collect county data to evaluate whether interpreter services are provided at a sufficient level; requires DHS to review current policies and contracts based on collected data.

## **DISABILITY DETERMINATION SERVICES**

### **Sec. 801. Retirement Disability Determination Agreement**

Directs DHS to make recommendations for retirement disability determination for state employees, state police, judges, and school teachers as specified in an agreement between DHS and DTMB.

## **CHILD SUPPORT ENFORCEMENT**

### **Sec. 901. Child Support Incentive Payments and Enforcement System Requirements**

Allocates \$12.0 million federal child support incentive payment revenue to the state and \$14.5 million to counties; if revenue exceeds \$26.5 million, state allocation increases to \$15.4 million (remaining revenue subject to legislative appropriation); if revenue is below \$26.5 million, state and county allocations are reduced by 50% of shortfall.

### **Sec. 902. Child Support Enforcement System**

Requires DHS to continue work to fix and improve child support computer system using funding carried forward from prior fiscal years; requires consultation with Department of Treasury or outside consultant with collections expertise to develop a plan to maximize child support and child support arrearages.

### **Sec. 903. Health Insurance Information for Child Support Database**

Allows DHS to work with DCH to facilitate contracts with local friends of the court to update and maintain child support statewide database with health insurance information in cases where courts have ordered one party to maintain health insurance coverage for a minor child.

### **Sec. 907. Use of Collection Agencies in Collecting Child Support**

Requires DHS, in cooperation with State Court Administrative Office, to pilot a program to examine effectiveness of using a public or private collection agency; any revenue generated through program shall not be expended until DHS, Friend of Court, Legislature, and other county representatives agree on recommendations for use.

### **Sec. 909. County Incentive for Child Support Collections**

Appropriates to each county 75% of the amount by which each county's collection of state retained child support exceeds the amount collected in FY 2004-05; payments to counties contingent upon statewide collections exceeding FY 2004-05 levels; requires incentives to supplement and not supplant current funding; requires notification to the Legislature.

### **Sec. 910. Title IV-D Child Support Collections Replacement Authorization**

Authorizes state budget director to reduce federal authorization for legal support contracts by 66% of escheated child support collections and increase GF/GP authorization by the same amount to offset lost federal revenue; requires DHS to notify Legislature of authorization adjustment.

## **COMMUNITY ACTION AND ECONOMIC OPPORTUNITY**

### **Sec. 1101. Community Services Block Grant Plan**

Requires submission of Community Services Block Grant plan for public hearing.

### **Sec. 1102. Community Services Block Grant Distribution Plan – Tribal Organizations**

Directs DHS to develop and submit a plan based on recommendations from Department of Civil Rights and Native American organizations to assure that Community Services Block Grant funds are equitably distributed.

### **Sec. 1104. Community Action Agency Allocation – VETOED**

Earmarks \$500,000 for Earned Income Tax Credit (EITC) education and outreach contracts. Establishes preferences for receipt of funds.

## BOILERPLATE SECTION INFORMATION

***Sec. 1105. Quarterly Report on Weatherization Services***

Requires quarterly reporting from DHS on number of homes weatherized through programs administered by the Bureau of Community Action and Economic Opportunity.



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**AREAS OF RESPONSIBILITY**

<b>Agriculture</b> .....	William E. Hamilton, Senior Fiscal Analyst
<b>Attorney General</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Auditor General</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Bill Analysis</b> .....	Chris Couch, Associate Director Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts
<b>Capital Outlay</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Casino Gaming</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Civil Rights</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Clean Michigan Initiative</b> .....	Viola Bay Wild, Senior Fiscal Analyst
<b>Community Colleges</b> .....	Mark Wolf, Fiscal Analyst
<b>Community Health: Medicaid/Children’s Special Health Care Services</b> .....	Steve Stauff, Senior Fiscal Analyst
<b>Mental Health/Substance Abuse</b> .....	Margaret Alston, Senior Fiscal Analyst
<b>Public Health/Aging/Medicaid</b> .....	Susan Frey, Senior Fiscal Analyst
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<b>Economic and Revenue Forecast</b> .....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>Education (Department)</b> .....	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
<b>Energy, Labor, and Economic Growth</b> .....	Mark Wolf, Fiscal Analyst
<b>Environmental Quality</b> .....	Viola Bay Wild, Senior Fiscal Analyst
<b>Executive</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Higher Education</b> .....	Kyle I. Jen, Associate Director
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<b>Information Technology</b> .....	Robin Risko, Senior Fiscal Analyst
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<b>Judiciary</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Legislature</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Lottery</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Michigan Strategic Fund</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Military and Veterans Affairs</b> .....	Jan Wisniewski, Senior Fiscal Analyst
<b>Natural Resources and Environment</b> .....	Viola Bay Wild, Senior Fiscal Analyst
<b>Retirement</b> .....	Bethany Wicksall, Senior Fiscal Analyst
<b>Revenue Sharing</b> .....	Jim Stansell, Economist; Rebecca Ross, Senior Economist
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<b>State Police</b> .....	Jan Wisniewski, Senior Fiscal Analyst
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<b>Technology, Management and Budget</b> .....	Benjamin Gielczyk, Fiscal Analyst
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