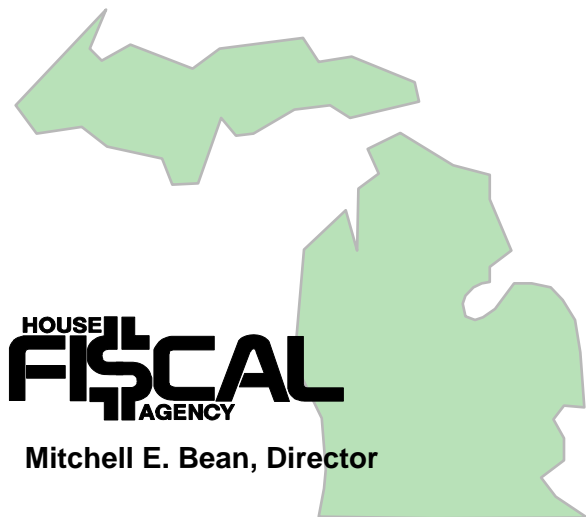


LINE ITEM AND BOILERPLATE SUMMARY

GENERAL GOVERNMENT

Fiscal Year 2010-11
Public Act 191 of 2010
House Bill 5880

As Enacted



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January 2011

STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

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January 2011

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2010-11 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).



Mitchell E. Bean, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

GENERAL GOVERNMENT

Full-time equated unclassified positions	43.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	7,666.2	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	7,709.2	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$3,321,660,100	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	644,781,100	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$2,676,879,000	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	277,499,300	Total federal grant or matchable revenue.
Total local revenue	3,434,400	Total revenue from local units of government.
Total private revenue	1,414,500	Total private grant revenue.
Total state restricted revenue	1,804,038,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$590,492,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(1): DEPARTMENT OF ATTORNEY GENERAL

The Attorney General's powers are prescribed in the State Constitution, in statute, in court decisions, and by tradition. Serving as legal counsel for state departments, agencies, boards, commissions, and their officers, the Attorney General defends the state in court and brings actions and intervenes in cases on the state's behalf. In addition to defending state agencies, the Attorney General represents legislators and judges who may be sued while acting in their official capacities, issues opinions on questions of law submitted by members of the Legislature and others, serves as chief law enforcement officer of the state, and has supervisory powers over all local prosecuting attorneys.

The Department of Attorney General is organized into five main areas: Criminal Justice Bureau, Consumer and Environmental Protection Bureau, Governmental Affairs Bureau, Solicitor General, and Executive Office. In general, each of these areas represents certain state agencies, boards, and commissions, and practices in specialized legal areas.

Unlike other state agencies, the Department of Attorney General does not operate or initiate programs, and thus the basic mission and goals of the Department do not change from one year to the next. The mission is to protect the common legal rights of citizens, defend the Constitution and the laws of the state, and represent the legal interests of government. The Department's goals are to make the state a safe place for its' citizens, offer justice to the victims of crime, defend common natural resources and monetary assets of the state, and deliver excellent legal services at a minimum cost to tax payers.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	514.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	520.0	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$73,413,100	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	21,300,300	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$52,112,800	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	8,565,700	Total federal grant or matchable revenue.
Total state restricted revenue	14,987,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$28,559,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(2): ATTORNEY GENERAL OPERATIONS

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.	
Full-time equated classified positions	514.0	FTE positions in the state classified service.	
Attorney general	\$115,800	Salary of the Attorney General.	
		Funding Source(s):	GF/GP 115,800
		<i>Related Boilerplate Section(s): None</i>	
Unclassified positions – 5.0 FTE positions	476,300	Salaries of five executive positions appointed by the Attorney General.	
		Funding Source(s):	GF/GP 476,300
		<i>Related Boilerplate Section(s): None</i>	
Attorney general operations – 477.0 FTE positions	66,953,100	Salaries and benefits, contractual services, supplies, materials, travel, equipment, rent, building occupancy, worker's compensation, expert witnesses, other operation costs; legal advice and representation for programs operated by state departments; offices in Lansing, Detroit, and Grand Rapids. Funding to support this line item comes primarily from other state departments/agencies utilizing services provided by the Attorney General.	
		Funding Source(s):	IDG 20,975,300 Federal 6,228,700 Restricted 14,612,700 GF/GP 25,136,400
		<i>Related Boilerplate Section(s): 302, 303, 304, 305, 306, 307, 308, 309, 312</i>	
Child support enforcement – 25.0 FTE positions	2,959,700	Child Support Division staff; salaries, benefits, contractual services, supplies, materials, travel, rent, equipment, and other costs associated with increased child support enforcement activities.	
		Funding Source(s):	Federal 2,237,000 GF/GP 722,700
		<i>Related Boilerplate Section(s): 310</i>	
Prosecuting attorneys coordinating council – 12.0 FTE positions	2,032,100	Autonomous agency provides services to Michigan prosecutors and staff for uniform system of conduct, duty, and procedure; publishes legal documents; provides manuals and other materials on criminal prosecution and practice, updates on legislation and court procedure changes, and research assistance; administers grants; coordinates office automation and statewide prosecution activities; provides continuing professional education.	
		Funding Source(s):	IDG 325,000 Federal 100,000 Restricted 375,000 GF/GP 1,232,100
		<i>Related Boilerplate Section(s): 305</i>	
GROSS APPROPRIATION	\$72,537,000	Total of all applicable line item appropriations.	
Total interdepartmental grants/intradepartmental transfers	21,300,300	Total of all funds received from other departments and transfer of funds.	
Total federal revenue	8,565,700	Total federal grant or matchable revenue.	

Total state restricted revenue	14,987,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$27,683,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(3): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

Information technology services and projects	\$876,100	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. Funding Source(s): GF/GP 876,100
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Related Boilerplate Section(s): 214

GROSS APPROPRIATION	\$876,100	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$876,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(1): DEPARTMENT OF CIVIL RIGHTS

The Michigan Civil Rights Commission was established in 1963 pursuant to Article I, Section 2 of the State Constitution to carry out guarantees against discrimination. Article V, Section 29 charges the Commission with investigating alleged discrimination against any person because of religion, race, color, or national origin and is directed to "secure the equal protection of such civil rights without such discrimination." Public Acts 453 and 220 of 1976, the Elliot-Larsen Civil Rights Act and the Handicappers' Civil Rights Act respectively, and subsequent amendments have added sex, age, marital status, height, weight, arrest record, and physical and mental disabilities to the original four protected categories.

The Department of Civil Rights was established in 1965 to serve as the administrative arm charged with implementing the policies of the Commission. The Department works to prevent discrimination through educational programs that promote voluntary compliance with civil rights laws, investigates and resolves discrimination complaints in the areas of employment, public accommodations and service, education, housing, and law enforcement, and disseminates information that explains the rights and responsibilities of Michigan citizens as provided by law. The Department also provides information and services to businesses on diversity initiatives, equal employment law, procurement opportunities and feasibility studies, and joint venture/strategic alliance matchmaking. A discrimination complaint may be filed at a Department regional center or satellite office if the alleged discrimination has occurred within the past 180 days.

Full-time equated unclassified positions	5.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	113.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	118.0	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$12,778,700	Total of all applicable line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$12,778,700	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	1,750,000	Total federal grant or matchable revenue.
Total state restricted revenue	53,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$10,975,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(2): CIVIL RIGHTS OPERATIONS

Full-time equated unclassified positions	5.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	113.0	FTE positions in the state classified service.
Unclassified positions – 5.0 FTE positions	\$267,100	Salaries of Executive Director (appointed by Michigan Civil Rights Commission) and Director of the Michigan Women’s Commission. Funding Source(s): GF/GP 267,100 <i>Related Boilerplate Section(s): None</i>
Civil rights operations – 113.0 FTE positions	11,789,000	<p><u>Complaint Investigation and Enforcement</u>: investigates discrimination complaints and enforces civil rights laws; there are six Civil Rights enforcement units located in five offices throughout Michigan.</p> <p><u>Outreach and Education</u>: collaborates with governmental units, community-based organizations, law enforcement, advocacy groups, educational institutions, and private sector; includes networking, partnership, presentations, crisis intervention, training, and technical assistance.</p> <p><u>Mediation</u>: alternative dispute resolution.</p> <p><u>Community Relations</u>: enhances communication around common issues; provides new options in service delivery; facilitates access to outreach and education by developing relationships with communities, organizations, businesses, educational institutions, and local, state, and federal law enforcement; designs, effectuates, and maintains partnerships and initiatives to further the Department’s mission.</p> <p><u>Contract Compliance</u>: establishes standards and procedures for ensuring non-discrimination in providing programs, services, and funds.</p> <p><u>Office of Legal Affairs</u>: provides legal guidance and strategy on issues and cases; reviews pending legislation impacting civil rights; writes amicus briefs on pending court cases; drafts charges for administrative hearings; litigates cases in administrative hearing process; attends enforcement unit meetings and educates units on current legal issues; conducts new employee training; designs and implements grants for fair housing program.</p> <p><u>Michigan Women's Commission</u>: works to improve quality of life for women in the areas of employment, education, health, home, and community.</p> <p style="text-align: right;">Funding Source(s): Federal 1,735,000 Restricted 53,000 GF/GP 10,001,000</p> <p><i>Related Boilerplate Section(s): 402, 403</i></p>
GROSS APPROPRIATION	\$12,056,100	Total of all applicable line item appropriations.
Total federal revenue	1,735,000	Total federal grant or matchable revenue.
Total state restricted revenue	53,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$10,268,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(3): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

Information technology services and projects	\$722,600	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
		Funding Source(s): Federal 15,000 GF/GP 707,600

Related Boilerplate Section(s): 214

GROSS APPROPRIATION	\$722,600	Total of all applicable line item appropriations.
Total federal revenue	15,000	Total federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$707,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104(1): EXECUTIVE OFFICE

The Executive Office budget provides funding for the Governor, the Lieutenant Governor, and their staffs. The Governor, elected by the people of the state to a four-year term, is the Chief Executive Officer of the state, the Commander-In-Chief of the state's military establishment, and the Chairperson of the State Administrative Board. Major constitutionally-specified responsibilities include organization and supervision of the Executive branch and annual preparation and submission of the Executive budget. The Lieutenant Governor, nominated at a party convention, is elected with the Governor to a four-year term, performs gubernatorial functions in the Governor's absence, and serves as President of the Michigan Senate.

Currently, divisions within the Governor's Office include Executive, Cabinet Affairs and Management, Chief Operating Officer, External Affairs, Legal, Operations, Appointments, Constituent Services, Policy, Communications, Legislative Affairs, Scheduling, and the Governor's offices in Washington D.C., Southeastern Michigan, and the Upper Peninsula. Please note: these are subject to change in January 2011 when the new administration takes office.

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	74.2	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	84.2	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$4,630,800	Total of all applicable line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$4,630,800	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
GENERAL FUND/ GENERAL PURPOSE	\$4,630,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104(2): EXECUTIVE OFFICE OPERATIONS

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	74.2	FTE positions in the state classified service.
Governor	\$169,600	<p>Salary of the Governor, who provides Executive program/policy direction, submits annual budget to the Legislature, reviews and recommends statutory changes, appoints members of state boards and commissions, and appoints directors of departments not headed by elected officials or commissions.</p> <p style="text-align: right;">Funding Source(s): GF/GP 169,600</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Lieutenant governor	118,700	<p>Salary of the Lieutenant Governor, who performs gubernatorial functions in the Governor's absence, serves as President of the Michigan Senate and State Administrative Board member, and represents the Governor and state at local, state, and national meetings.</p> <p style="text-align: right;">Funding Source(s): GF/GP 118,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Executive office – 74.2 FTE positions	3,492,700	<p>Expense allowances of Governor and Lt. Governor; staff salaries, benefits, contractual services, supplies, and materials, worker's compensation, travel, equipment, and other operation costs. Staff support Governor's Cabinet; coordinate gubernatorial appointments to boards and commissions; recommend policy; provide constituent services; manage external affairs, communications, and legislative affairs; schedule appointments; and support Governor's offices in Washington D.C., Southeastern Michigan, and Upper Peninsula.</p> <p style="text-align: right;">Funding Source(s): GF/GP 3,492,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Unclassified positions – 8.0 FTE positions	849,800	<p>Salaries of positions appointed by the Governor or Lieutenant Governor to manage the Executive Office.</p> <p style="text-align: right;">Funding Source(s): GF/GP 849,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$4,630,800	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$4,630,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105(1): LEGISLATURE

This section provides funding for the Legislative branch of state government, including the Legislative Council and agencies it governs, the Legislative Retirement System, and Property Management.

GROSS APPROPRIATION	\$102,334,100	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	250,000	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$102,084,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total private revenue	400,000	Total private grant revenue.
Total state restricted revenue	1,109,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$100,574,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105(2): LEGISLATURE

This appropriation unit provides funding for the Legislature, which enacts the laws of Michigan, levies taxes, and appropriates funding from revenue collected for the support of public institutions and the administration of the affairs of state government. The Legislature initiates and considers amendments to the State Constitution, which have to be approved by a majority vote of the electors, considers legislation proposed by initiatory petitions signed by the voters, and considers proposed amendments to the Constitution of the United States. The Legislature also exercises legislative oversight over the Executive branch of government through the administrative rules and audit processes and through committees and the budget, and advises and consents, through the Senate, on gubernatorial appointments. The majority of the Legislature's work, however, entails lawmaking. Through a process defined by the State Constitution, statute, and legislative rules, the Legislature considers thousands of bills (proposed laws) during each two-year session.

Senate	\$25,504,300	Operations of the Senate (38 members elected for concurrent four-year terms from districts with approximately 212,400 to 263,500 residents, at the same election as the Governor); salaries and benefits for members and staff, Senate Republican and Democratic staffs, Office of the Secretary of the Senate, Senate Information Services staff, physical property staff, security, and other general services staff. Funding Source(s): GF/GP 25,504,300 <i>Related Boilerplate Section(s): 600, 601, 602, 606, 607</i>
Senate automated data processing	2,203,200	Implement and administer Senate computer system; develop computer network, design new applications, coordinate interaction with other legislative computer systems and outside databases, provide user training and support, and contract for maintenance and other computer services. Funding Source(s): GF/GP 2,203,200 <i>Related Boilerplate Section(s): 600, 601, 607</i>
Senate fiscal agency	2,781,900	Operations of the Senate Fiscal Agency, which provides nonpartisan technical/analytical services and support for appropriation bills to Senators and Senate staff (salaries, benefits, rent, telephone, postage, travel, equipment, office supplies, maintenance, dues, memberships, subscriptions, computer equipment, software, and training); includes analysis section which prepares objective written analyses of bills/administrative rules under consideration. Funding Source(s): GF/GP 2,781,900 <i>Related Boilerplate Section(s): 600, 601</i>
House of representatives	40,241,100	Operations of the House of Representatives (110 members elected in even-numbered years to two-year terms from districts with approximately 77,000 to 91,000 residents); salaries and benefits for members and staff, House Republican and Democratic staffs, House Business Office and Clerk of the House of Representatives staff, House Information Systems staff, physical property staff, security, and other general services staff. Funding Source(s): GF/GP 40,241,100 <i>Related Boilerplate Section(s): 600, 601, 606, 607</i>

House automated data processing	1,749,800	Implement and administer House computer system; develop computer network, design new applications, coordinate interaction with other legislative computer systems and outside databases, provide user training and support, and contract for maintenance and other computer services.
		Funding Source(s): GF/GP 1,749,800
		<i>Related Boilerplate Section(s): 600, 601, 607</i>
House fiscal agency	2,781,900	Operations of the House Fiscal Agency, which provides nonpartisan technical/analytical services and support for appropriation bills to members of the House of Representatives and House staff (salaries, benefits, rent, telephone, postage, travel, equipment, office supplies, maintenance, dues, memberships, subscriptions, computer equipment, software, and training); includes legislative analysis section which prepares objective written analyses of bills/administrative rules under consideration.
		Funding Source(s): GF/GP 2,781,900
		<i>Related Boilerplate Section(s): 600, 601</i>
GROSS APPROPRIATION	\$75,262,200	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$75,262,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105(3): LEGISLATIVE COUNCIL

This appropriation unit provides funding for the Legislative Council, a joint 12-member bipartisan committee of the Legislature established pursuant to Article IV, Section 15 of the State Constitution. The Council provides a wide variety of essential services to members and staff of the Legislature; is responsible for maintaining bill drafting, research, and other services; and is the governing body of the Legislative Service Bureau, Legislative Council Facilities Agency, Legislative Internet Technology Team, Legislative Corrections Ombudsman, Michigan Capitol Committee, Joint Committee on Administrative Rules, Michigan Law Revision Commission, Michigan Commission on Uniform State Laws, and State Drug Treatment Court Advisory Committee.

Legislative council	\$8,791,300	Salaries and benefits for staff of Legislative Council Administrator, Legislative Service Bureau, Legislative Internet Technology Division, Michigan Law Revision Commission, Michigan Manual, State Capitol Building Tour Guides, Joint Committee on Administrative Rules, State Drug Treatment Court Advisory Committee, and Electronic Waste Advisory Council.	<table border="0" style="margin-left: 20px;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 20px;">Private</td> <td style="text-align: right;">400,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">8,391,300</td> </tr> </table> <p style="margin-left: 20px;"><i>Related Boilerplate Section(s): 600, 601, 603, 604, 605, 606, 607, 608</i></p>	Funding Source(s):	Private	400,000		GF/GP	8,391,300
Funding Source(s):	Private	400,000							
	GF/GP	8,391,300							
Legislative service bureau automated data processing	1,188,000	Information system operations; salaries and benefits, telephone, rent, utilities, education and information, equipment, training, travel, supplies, printing, and contractual services.	<table border="0" style="margin-left: 20px;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">1,188,000</td> </tr> </table> <p style="margin-left: 20px;"><i>Related Boilerplate Section(s): 600, 601, 607</i></p>	Funding Source(s):	GF/GP	1,188,000			
Funding Source(s):	GF/GP	1,188,000							
Worker's compensation	133,000	Worker's Disability Compensation premiums for all legislative officials and employees.	<table border="0" style="margin-left: 20px;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">133,000</td> </tr> </table> <p style="margin-left: 20px;"><i>Related Boilerplate Section(s): 600, 601</i></p>	Funding Source(s):	GF/GP	133,000			
Funding Source(s):	GF/GP	133,000							
National association dues	148,900	Annual national association dues for National Conference of State Legislatures, Council of State Governments, National Conference of Insurance Legislators, and National Conference of Commissioners on Uniform State Laws.	<table border="0" style="margin-left: 20px;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">148,900</td> </tr> </table> <p style="margin-left: 20px;"><i>Related Boilerplate Section(s): 600, 601, 603</i></p>	Funding Source(s):	GF/GP	148,900			
Funding Source(s):	GF/GP	148,900							
Legislative corrections ombudsman	619,700	Ombudsman established in 1975 PA 46 to investigate administrative action taken by Department of Corrections which is alleged to be contrary to law, contrary to departmental policy, unaccompanied by an adequate statement of reason, or based on irrelevant, immaterial, or erroneous grounds. Ombudsman is authorized to investigate complaints referred by legislators, received directly from prisoners, or initiated by the Ombudsman under certain circumstances. Funding for salaries, benefits, telephone, rent, utilities, education, equipment, training, travel, supplies, printing, and contractual services.	<table border="0" style="margin-left: 20px;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">250,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">369,700</td> </tr> </table> <p style="margin-left: 20px;"><i>Related Boilerplate Section(s): 600, 601</i></p>	Funding Source(s):	IDG	250,000		GF/GP	369,700
Funding Source(s):	IDG	250,000							
	GF/GP	369,700							
GROSS APPROPRIATION	\$10,880,900	Total of all applicable line item appropriations.							

Total interdepartmental grants/intradepartmental transfers	250,000	Total of all funds received from other departments and transfer of funds.
Total private revenue	400,000	Total private grant revenue.
GENERAL FUND/ GENERAL PURPOSE	\$10,230,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SUMMARY 105(4): LEGISLATIVE RETIREMENT SYSTEM

This appropriation unit provides funding for the Michigan Legislative Retirement System, a statewide single-employer retirement plan established by 1957 PA 261. Pursuant to 1996 PA 486, which amended 1957, PA 261, membership in the system is limited to persons who first became legislators before March 31, 1997. Legislators who take office on or after March 31, 1997 are members of the Defined Contribution Retirement Plan, but current statute allows them to receive their retiree health insurance benefits, if vested, through the Legislative Retirement System when they reach age 55. The plan provides retirement allowances, survivors' allowances, and other benefits for members of the Legislature and their spouses, dependents, survivors, and beneficiaries, and is funded through state appropriations, member contributions, certain court filing fees, and investment income.

The Legislative Retirement System is administered by a Board of Trustees and is charged with the responsibility of investing the assets of the system as provided by statute and the system's investment policy. The State Treasurer is the official custodian of the system's cash and securities, which are invested in stocks, bonds, government securities, and the State Treasury Common Cash Fund.

General nonretirement expenses	\$4,397,700	Health insurance costs for deferred and retiree members of the system; estimated premiums for Blue Cross/Blue Shield, Delta Dental, and Medicare-Part B reimbursements; advance funding health insurance payment, which is required pursuant to statute. Savings realized by the state each year from placing legislators into the Defined Contribution Retirement Plan, rather than the Defined Benefit Retirement Plan, are required to be appropriated to the Legislative Retirement System Health Insurance Reserve Fund to advance fund health insurance liabilities. Employee payroll, postage, supplies, computer equipment, professional and contractual services, rent, money manager fees, and other administrative costs are paid from the Income Fund, which is the Legislative Retirement System reserve holding yearly investment income.
		Funding Source(s):
		Restricted 1,109,800
		GF/GP 3,287,900

Related Boilerplate Section(s): 600, 601

GROSS APPROPRIATION	\$4,397,700	Total of all applicable line item appropriations.
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Total state restricted revenue	1,109,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$3,287,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 105(5): PROPERTY MANAGEMENT

The Michigan Capitol Committee advises and makes recommendations to the Governor, Speaker of the House of Representatives, and Senate Majority Leader regarding restoration and preservation of the State Capitol Building. Under authority of the Michigan Capitol Committee, Legislative Council Facility Agency staff has full responsibility for management, operation, development, construction, maintenance, renovation, and repair of the State Capitol Building and grounds. Carpenters, painters, maintenance mechanics, and electricians provide the care and upkeep. This unit includes funding for care and upkeep of the Capitol Building, the Cora Anderson Building (House of Representatives office building), and the Farnum Building.

Capitol building	\$2,552,800	Manage, operate, maintain, and repair Capitol building and grounds, except for chambers, committee rooms, and Governor's and legislators' offices under direct control of Executive Office, House of Representatives, or Senate. Funding Source(s): GF/GP 2,552,800 <i>Related Boilerplate Section(s): 600, 601, 606</i>
<hr/>		
Cora Anderson building	7,424,800	Lease costs, taxes and insurances, utilities, general maintenance, maintenance staff and supplies, and janitorial services for House of Representatives office building. Funding Source(s): GF/GP 7,424,800 <i>Related Boilerplate Section(s): 600, 601, 606</i>
<hr/>		
Farnum building and other properties	1,815,700	Senate's share of funding for maintenance, operation, and repair of the Billie S. Farnum Building and grounds. Funding Source(s): GF/GP 1,815,700 <i>Related Boilerplate Section(s): 600, 601, 602, 606</i>
<hr/>		
GROSS APPROPRIATION	\$11,793,300	Total of all applicable line item appropriations.
<hr/>		
GENERAL FUND/ GENERAL PURPOSE	\$11,793,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 106(1): LEGISLATIVE AUDITOR GENERAL

The mission of the Office of the Auditor General is to improve accountability for public funds and operations of state government for the benefit of the citizens of the State of Michigan. Pursuant to Article IV, Section 53 of the State Constitution, the Legislative Auditor General is responsible for conducting post financial and performance audits of state government operations. Additionally, certain sections of the Michigan Compiled Laws contain specific audit requirements in conformance with the constitutional mandate. Individual projects and reports are completed in response to legislative requests. The resulting audit reports provide a continuing flow of information to assist the Legislature in its oversight of state government; provide citizens with a measure of accountability, ensuring that all receipts and expenditures are in accordance with the State Constitution, laws, rules, and procedures; and assist state departments and agencies in improving the financial management, effectiveness, efficiency, and economy of activities and programs approved by the Legislature.

GROSS APPROPRIATION	\$14,996,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	2,301,500	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$12,694,900	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total state restricted revenue	1,539,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$11,155,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106(2): OFFICE OF THE AUDITOR GENERAL

Audit activities are performed in accordance with generally accepted auditing standards. Types of audits performed by the Office of the Auditor General include financial audits, single audits, performance audits, and performance and financial audits.

Unclassified positions	\$313,500	Salaries for Auditor General, Deputy Auditor General, and Administrative Assistant to the Auditor General.	
		Funding Source(s):	GF/GP 313,500

Related Boilerplate Section(s): 622

Field operations	14,682,900	Operations of the Office; salaries, benefits, rent, travel, information system charges, office supplies, equipment, dues, subscriptions, telephone, postage, maintenance, and training. A portion of the funding to support this line item comes from other state departments/agencies utilizing services provided by the Auditor General.	
		Funding Source(s):	IDG 2,301,500 Restricted 1,539,900 GF/GP 10,841,500

Related Boilerplate Section(s): 620, 621, 623

Please note: \$500,000 of the IDG funding appropriated here was going to be paid by the Department of Corrections for increased audit activities. The \$500,000 was vetoed in the Corrections budget, which means the Auditor General will not be receiving the funding from them.

GROSS APPROPRIATION	\$14,996,400	Total of all applicable line item appropriations.	
Total interdepartmental grants/intradepartmental transfers	2,301,500	Total of all funds received from other departments and transfer of funds.	
Total state restricted revenue	1,539,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
GENERAL FUND/ GENERAL PURPOSE	\$11,155,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 107(1): DEPARTMENT OF STATE

The Department of State is the oldest department in Michigan state government. It is administered by the Secretary of State, an elected official who serves a four-year term of office and has constitutional and statutory duties. The mission of the Department is to provide the most efficient and effective services to the people of Michigan by licensing drivers; registering and titling automobiles, watercraft, and recreational vehicles; regulating automobile dealers and repair facilities; registering voters and administering elections; and streamlining the collection of revenue. The Department serves citizens with programs designed to enhance driver safety, protect automotive consumers, and ensure the integrity of both the motor vehicle administration system and the statewide elections process.

The Department of State administers programs in eight areas: Driver Licensing and Vehicle Registration; Elections and Campaign Finance Administration; Regulatory and Consumer Protection; Office of the Great Seal; Assigned Claims Facility; Uniform Commercial Code; Traffic Safety; and Executive Direction and Central Support.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,809.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,815.0	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$213,520,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	20,000,000	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$193,520,400	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	1,810,000	Total federal grant or matchable revenue.
Total private revenue	100	Total private grant revenue.
Total state restricted revenue	177,799,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$13,910,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107(2): EXECUTIVE DIRECTION

The Executive Direction unit includes the Secretary of State, Office of Government Affairs, Office of Communications, Office of Public Affairs, Office of External Affairs, and Southeastern Michigan Executive Office. The executive staff oversees administration of the Department, including policy formulation and review, program direction, program execution, and administrative decision-making.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	30.0	FTE positions in the classified service of the state.
Secretary of state	\$115,800	Salary of the Secretary of State. Funding Source(s): GF/GP 115,800 <i>Related Boilerplate Section(s): None</i>
Unclassified positions – 5.0 FTE positions	453,200	Salaries of Director of Office of External Affairs, Director of West Michigan Executive Office, Southeastern Michigan Liaison, Director of Office of Public Affairs, and Director of Constituent Relations; positions are appointed by Secretary of State. Funding Source(s): GF/GP 453,200 <i>Related Boilerplate Section(s): None</i>
Operations – 30.0 FTE positions	3,127,100	<u>Office of the Chief Operating Officer</u> : manages Department of State operations. <u>Executive Office Support Staff</u> : administrative support staff for the Secretary of State, Unclassified Positions, and Chief of Staff. <u>Office of Civic and Community Affairs</u> : provides community outreach services. <u>Office of Government Affairs</u> : monitors legislation affecting Department of State as it moves through the legislative process; manages affairs involving general public. <u>Office of Communications</u> : press and media affairs and releases for Department of State. Funding Source(s): Restricted 2,623,600 GF/GP 503,500 <i>Related Boilerplate Section(s): 703, 704, 705, 706, 707, 717, 719, 720</i>
GROSS APPROPRIATION	\$3,696,100	Total of all applicable line item appropriations.
Total state restricted revenue	2,623,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,072,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Total state restricted revenue	23,360,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$731,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107(5): CUSTOMER DELIVERY SERVICES

This appropriation unit provides funding for operation of the Secretary of State branch offices throughout the state. Branch offices administer and conduct as many as 45 separate transactions in the fulfillment of their duties. Funding is provided for the internal processing of branch transactions and driver records and for the manufacture of Michigan's standard license plates, specialty license plates, commemorative license plates, and Olympic Training Center plates.

Full-time equated classified positions	1,373.5	Full-time equated (FTE) positions in the state classified service.						
Branch operations – 931.5 FTE positions	\$75,944,000	<p>Administers and operates branch offices that issue drivers' licenses; processes automobile and recreational vehicle titles and registrations; offers voter registration services and approximately 45 other types of transactions; branches collect revenue that funds programs in many state departments.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">20,000,000</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">55,236,200</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">707,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 703, 704, 705, 707, 709, 710, 713, 714, 715, 716c, 717, 718, 719, 720, 721</i></p>	IDG	20,000,000	Restricted	55,236,200	GF/GP	707,800
IDG	20,000,000							
Restricted	55,236,200							
GF/GP	707,800							
Central operations – 415.0 FTE positions	44,156,100	<p><u>Bureau of Driver and Vehicle Records</u>: processes requests for vehicle and driver records; maintains and stores records; produces and maintains microfilm of required documents received by Department of State; maintains violation, suspension, and restriction records and records of financing statements used to protect a security interest in collateral.</p> <p><u>Department of State Information Center</u>: point of contact for many citizens seeking information about Secretary of State programs and services; processes requests for vehicle and driver records.</p> <p><u>Office of Customer Service</u>: processes mailed applications for computer-prepared registrations and driver licenses; issues apportioned registrations for commercial vehicles; governs commercial transactions covering sales, negotiable instruments, bank deposits, collections, and investment securities.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,460,000</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">41,972,100</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">724,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 703, 704, 705, 707, 715, 717, 719</i></p>	Federal	1,460,000	Restricted	41,972,100	GF/GP	724,000
Federal	1,460,000							
Restricted	41,972,100							
GF/GP	724,000							
Commemorative license plates – 24.0 FTE positions	2,147,300	<p>Issues distinctive and commemorative license plates; purchases require a \$5 fee in addition to the annual registration fee.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">2,147,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 710, 711</i></p>	Restricted	2,147,300				
Restricted	2,147,300							
Specialty license plates – 3.0 FTE positions	1,922,000	<p>Issues specialty or university license plates: 15 university plates and 7 specialty plates (Agricultural Heritage, Children, Lighthouses, Water Quality, Veterans Memorial, Wildlife Habitat, and Proud to be American); \$35 initial fee plus annual registration fee (\$10 for administration, \$25 to sponsoring cause); renewal requires \$10 donation to sponsoring cause in addition to annual registration fee. Includes funding which goes to various causes supported by specialty or university license plate sales.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">1,922,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 710, 711</i></p>	Restricted	1,922,000				
Restricted	1,922,000							

Credit and debit assessment service fees	1,000,000	Appropriates service assessments collected by the department from credit and debit card users; authorizes revenue to be used to cover costs associated with providing services. Funding Source(s): Restricted 1,000,000 <i>Related Boilerplate Section(s): 715</i>
Olympic center plate	75,700	Issues license plates that commemorate the Olympic Training Center at Northern Michigan University. Funding Source(s): Restricted 75,700 <i>Related Boilerplate Section(s): 710, 711</i>
Organ donor program	79,100	Collects and transfers organ donation information from driver license and personal identification card applicants to a third party; produces pamphlets and other promotional materials which explain the program and encourage people to become donors. Funding Source(s): Private 100 GF/GP 79,000 <i>Related Boilerplate Section(s): 713</i>
GROSS APPROPRIATION	\$125,324,200	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	20,000,000	Total of all funds received from other departments and transfer of funds.
Total federal revenue	1,460,000	Total federal grant or matchable revenue.
Total private revenue	100	Total private grant revenue.
Total state restricted revenue	102,353,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,510,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107(6): ELECTION REGULATION

This appropriation unit provides funding for administrative and regulatory functions of the Department in conjunction with the state's election system.

Full-time equated classified positions	36.0	Full-time equated (FTE) positions in the state classified service.
Election administration and services – 36.0 FTE positions	\$5,137,700	<p>Administers state's electoral process. Bureau of Elections enforces Michigan election statutes, Michigan Election Law, and Campaign Finance Act; provides training and information to county and local election officials; reviews local election forms and procedures to ensure compliance with laws; provides staff support to the Board of State Canvassers to test and certify new voting equipment and certify petitions and elections; reviews campaign statements from candidates for state office, judicial offices, Political Action Committees, and other committees involved in financing elections; registers lobbyists and lobbyist agents; maintains lobbying expenditure reports required by Lobby Registration Act; maintains Qualified Voter File, the voter registration database.</p> <p style="text-align: right;">Funding Source(s): GF/GP 5,137,700</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 706</i></p>
Fees to local units	109,800	<p>Reimbursement payments to counties for costs associated with training deputy registrars and processing voter registration applications (required by election law). Bureau of Elections receives and processes reimbursement requests; local clerks receive 16 cents from the state for each voter registration application processed by their office; distributions from this line are greater in general election years and presidential election years.</p> <p style="text-align: right;">Funding Source(s): GF/GP 109,800</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Help America vote act	350,000	<p>Health and Human Services grant funding to improve polling places, including the path of travel, entrances, exits, and voting areas, so they are accessible to individuals with disabilities, as required by the federal Help America Vote Act (HAVA).</p> <p style="text-align: right;">Funding Source(s): Federal 350,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 706</i></p>
GROSS APPROPRIATION	\$5,597,500	Total of all applicable line item appropriations.
Total federal revenue	350,000	Total federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$5,247,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107(7): DEPARTMENTWIDE APPROPRIATIONS

This appropriation unit provides funding for departmentwide costs associated with Department of State property management and worker's compensation charges.

Building occupancy charges/rent	\$10,060,500	Funds rent and property management for state-owned and privately-owned facilities. The Department occupies administrative office space in the Capitol area, in Detroit, and at the Secondary Complex in Lansing, in addition to branch office space located statewide.	
		Funding Source(s):	Restricted 7,088,400
			GF/GP 2,972,100

Related Boilerplate Section(s): 719

Worker's compensation	284,500	Funds payment of worker's compensation premiums in accordance with provisions of Worker's Compensation Act.	
		Funding Source(s):	Restricted 209,400
			GF/GP 75,100

Related Boilerplate Section(s): 719

GROSS APPROPRIATION	\$10,345,000	Total of all applicable line item appropriations.	
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Total state restricted revenue	7,297,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
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GENERAL FUND/ GENERAL PURPOSE	\$3,047,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	
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SECTION 107(8): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

Information technology services and projects	\$20,534,400	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.	
		Funding Source(s):	Restricted 18,886,100
			GF/GP 1,648,300

Related Boilerplate Section(s): 214, 719

GROSS APPROPRIATION	\$20,534,400	Total of all applicable line item appropriations.	
Total state restricted revenue	18,886,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
GENERAL FUND/ GENERAL PURPOSE	\$1,648,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 108(1): DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

The Department of Technology, Management, and Budget (DTMB) has legal authority under the Management and Budget Act, 1984 PA 431, and is the central management element of the Executive branch of state government. The Department is an interdepartmental service and management agency responsible for all of the following: ensuring proper financial record keeping for state agencies, managing capital outlay projects, managing property for the state (i.e. managing state leases, selling surplus property), executing cost-effective purchasing programs, managing the state's retirement systems, supervising the state motor vehicle fleet, administering travel policies, and providing office support services to state agencies.

Pursuant to Executive Order 2009-55, the former Departments of Management and Budget and Information Technology were combined and the DTMB established. Responsibilities of the information technology side of the department include centralizing information technology policy-making, unifying strategic information technology planning, and improving information, project, and systems management.

DTMB has several autonomous units, including:

- Office of the State Budget - prepares, presents, and executes the state budget on behalf of the Governor.
- Office of the State Employer - responsible for central labor relations as the employer of the state classified work force.
- Office of the Children's Ombudsman - investigates actions, decisions, policies, and protocols of the Department of Human Services and child placing agencies as they relate to children in Michigan's child welfare system.
- State Administrative Board - reviews and approves qualifying state contracts and serves as a forum for public comment on those contracts.
- Civil Service Commission - administers a statewide merit system that provides classified job opportunities within state government, including administering competitive examinations for classified positions, setting pay scales, administering employee benefits, and administering the Civil Service Commission's Employment Relations Policy, as well as maintaining ongoing statewide recruitment.
- Various boards and commissions.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,966.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	2,972.5	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$974,362,200	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	586,552,900	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$387,809,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	2,682,000	Total federal grant or matchable revenue.
Total local revenue	1,380,400	Total revenue from local units of government.
Total private revenue	170,800	Total private grant revenue.
Total state restricted revenue	83,827,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.

GENERAL FUND/ GENERAL PURPOSE	\$299,748,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 108(2): EXECUTIVE DIRECTION

The Executive Direction unit includes funding for the executive staff of the Department. Executive staff oversees administration of the Department, including policy formulation and review, program direction, program execution, and administrative decision-making.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	14.0	FTE positions in the state classified service.
Unclassified positions – 6.0 FTE positions	\$796,500	Salaries of Director, State Budget Director, and State Employer (appointed by Governor); Legislative Liaison (appointed by State Budget Director); Chief Deputy Director and Director of Strategic Planning (appointed by Director). Funding Source(s): IDG/IDT 160,000 GF/GP 636,500 <i>Related Boilerplate Section(s): None</i>
Executive operations – 14.0 FTE positions	2,215,100	Director's office; services to state agencies, universities and colleges, and other government units include strategic planning, program and policy direction and monitoring, legislative liaison, and communications. Funding Source(s): IDG/IDT 1,185,800 Restricted 552,800 GF/GP 476,500 <i>Related Boilerplate Section(s): 805, 809</i>
GROSS APPROPRIATION	\$3,011,600	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	1,345,800	Total of all funds received from other departments and transfer of funds.
Total state restricted revenue	552,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,113,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(3): DEPARTMENT SERVICES

This unit funds statewide administrative, budget and financial management, internal audit, building construction and operation, real estate, mail delivery, information technology services, and a variety of other operation services. The Office of the State Employer and the state's motor vehicle fleet are also funded from this unit.

Full-time equated classified positions	670.5	FTE positions in the state classified service.						
Administrative services – 61.5 FTE positions	6,126,100	<p><u>Financial services:</u> responsible for reports, projections, year-end statements, accounts payable, collection and revenue control, internal control, analysis, business planning, automated billing, contract and lease management, and data collection.</p> <p><u>National Association Dues:</u> pays for the state's membership in National Governor's Association, National Association of State Budget Officers, and National Association of State Auditors - GASB.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">1,677,200</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">3,506,200</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">942,700</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 803, 805, 809</i></p>	IDG	1,677,200	Restricted	3,506,200	GF/GP	942,700
IDG	1,677,200							
Restricted	3,506,200							
GF/GP	942,700							
Budget and financial management – 158.5 FTE positions	16,452,300	<p><u>Office of the State Budget:</u> coordinates and manages Executive budget; maintains historical budget data; prepares and monitors transfers and supplemental appropriation requests.</p> <p><u>Office of Financial Management:</u> oversees accounting and payroll functions; develops, issues, and monitors financial and accounting policies; maintains central vendor/payee file; aids state accounting system users; prepares State of Michigan Comprehensive Annual Financial Report.</p> <p><u>Office of Internal Audit Services:</u> provides independent audit services to state agencies; improves internal control and effectiveness of risk management.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">1,244,200</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">4,507,300</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">10,700,800</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 803, 805, 807, 809, 822</i></p>	IDG	1,244,200	Restricted	4,507,300	GF/GP	10,700,800
IDG	1,244,200							
Restricted	4,507,300							
GF/GP	10,700,800							
Office of the state employer – 23.0 FTE positions	2,923,800	<p>Central labor relations (employer of state classified employees); represents Governor, Executive departments, and Legislative Auditor General in employee relations and state management before Civil Service Commission and Employment Relations Board for non-exclusively represented employees; administers worker's compensation, long term and statewide disability management, safety and health promotion, drug and alcohol testing, and counseling services.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">115,400</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">2,153,900</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">654,500</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 804, 805, 806, 809</i></p>	IDG	115,400	Restricted	2,153,900	GF/GP	654,500
IDG	115,400							
Restricted	2,153,900							
GF/GP	654,500							

Design and construction services – 40.0 FTE positions	5,644,000	Provides state agencies, universities, and community colleges with project planning, architectural and engineering services, surveying, construction management, and quality control services for infrastructure improvements and new construction projects; procures contracted services for all state agencies' construction and renovation projects; assists with space planning and lease-related construction issues.
		Funding Source(s): IDG 5,644,000
<i>Related Boilerplate Section(s): 803, 809, 810, 814, 815, 816, 817</i>		
Business support services – 94.0 FTE positions	9,400,700	<p><u>Purchasing Operations</u>: procures supplies, equipment, and services for state agencies; approves and executes statewide contracts and leases; provides access to state purchasing for local units of government, local and intermediate school districts, non-profit hospitals, higher education institutions, and community colleges; supports State Administrative Board, which has general supervisory control over administrative activities of all state agencies, including approval of contracts and leases, oversight of the state capital outlay process, and settlement of small claims against the state.</p> <p><u>Real Estate Services</u>: obtains and manages state leased-space; acquires real estate; grants/receives state easements; sells/transfers surplus property; oversees jurisdictional transfers.</p> <p><u>ID Mail Program</u>: centralized interdepartmental mail and delivery services for state agencies.</p> <p><u>State Records Center</u>: develops retention schedules for state and local government records; manages statewide contracts for microfilming and imaging services.</p> <p><u>State Building Authority (SBA)</u>: issues revenue bonds and other short-term debt for facility construction/acquisition for state and agency use; monitors SBA-financed construction, risk management for vehicles, and non-health related insurances.</p>
		Funding Source(s): IDG 989,900 Federal 100 Restricted 4,768,600 GF/GP 3,642,100
<i>Related Boilerplate Section(s): 802, 803, 805, 809, 810, 814, 815, 816, 817, 820</i>		
Building operation services – 221.0 FTE positions	88,347,300	Operates state facilities; administers building services in state-owned facilities (except state hospitals/institutions/parks/prisons); operates and maintains buildings, equipment, and grounds; oversees building-related security, utilities, and parking; responsible for asset and preventive maintenance planning.
		Funding Source(s): IDG 88,347,300
<i>Related Boilerplate Section(s): 803, 808, 809, 814, 815, 816, 817</i>		
Building occupancy charges, rent, and utilities	4,915,800	Pays for DTMB-occupied space in private and state-owned buildings.
		Funding Source(s): IDG 670,000 Restricted 1,310,300 GF/GP 2,935,500
<i>Related Boilerplate Section(s): 803, 805, 808, 809</i>		

Motor vehicle fleet – 46.0 FTE positions	57,194,600	Acquires, leases, maintains, operates, replaces, and disposes of state motor vehicles for Executive departments/sub-units; regulates use of privately-owned motor vehicles on official business; maintains motor vehicle title and insurance inventories; assigns motor vehicles to higher education institutions if requested; sets motor vehicle use rates and per mile reimbursements for privately-owned vehicles used on official state business; grants special reimbursement rates for unique situations; displays distinctive plates and other external markings on state motor vehicles; establishes and operates motor vehicle repair centers and motor pools; vehicles are assigned to agencies and furnished at a rate to cover cost of operation and maintenance; agencies are billed for services rendered. Funding Source(s): IDG 57,194,600 <i>Related Boilerplate Section(s): 813</i>
Enterprisewide services – 26.5 FTE positions	6,966,700	IT-related FTEs and funding; includes Office of Information Technology Solutions, Michigan Information Network, Michigan Administrative Information Network, Center for Shared Solutions, and Michigan.gov. Funding Source(s): IDG/IDT 6,966,700 <i>Related Boilerplate Section(s): 823, 824, 826, 828, 829, 830, 833</i>
Information technology services and projects	26,510,700	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. Funding Source(s): IDG 932,600 Restricted 14,264,000 GF/GP 11,314,100 <i>Related Boilerplate Section(s): 214, 805, 807, 808, 809</i>
GROSS APPROPRIATION	\$224,482,000	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	163,781,900	Total of all funds received from other departments and transfer of funds.
Total federal revenue	100	Total federal grant or matchable revenue.
Total state restricted revenue	30,510,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$30,189,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(4): TECHNOLOGY SERVICES

The information technology area of the Department aims to create uniform standards and policies across all of the state departments it serves. To facilitate this goal, under the direction of the state's Chief Information Officer, there are inter-dependent operational teams: Agency Services provides services to agencies in the areas of application development, maintenance, support, web development, and project management, and works across all agencies to identify common technology needs in order to better leverage resources, thereby creating cost savings; and Infrastructure Services is responsible for maintaining and supporting the state's IT infrastructure, including desktop services, data center operations, and telecom and network management. Funding is provided in each line item for these operational teams and comes from state departments/agencies benefiting from IT-related projects and services.

Full-time equated classified positions	1,598.5	FTE positions in the state classified service.
Education services – 32.0 FTE positions	3,324,100	IT-related FTEs and funding from Department of Education. Funding Source(s): IDG 3,324,100 <i>Related Boilerplate Section(s): 823, 824, 826, 828, 829, 830, 833, 835</i>
Health and human services – 694.5 FTE positions	232,214,800	IT-related FTEs and funding from Departments of Human Services (including funding and staff related to Child Support Enforcement System), Community Health, Labor and Economic Growth, and the Unemployment Insurance Agency. Funding Source(s): IDG 232,214,800 <i>Related Boilerplate Section(s): 823, 824, 826, 828, 829, 830, 832, 833</i>
Public protection – 283.0 FTE positions	57,472,200	IT-related FTEs and funding from Departments of Attorney General, Civil Rights, Corrections, Military and Veterans Affairs, and State Police. Funding Source(s): IDG 57,472,200 <i>Related Boilerplate Section(s): 823, 824, 826, 827, 828, 829, 830, 833, 834</i>
Resources services – 163.0 FTE positions	18,580,600	IT-related FTEs and funding from Departments of Agriculture and Natural Resources and Environment. Funding Source(s): IDG 18,580,600 <i>Related Boilerplate Section(s): 823, 824, 826, 828, 829, 830, 833</i>
Transportation services – 99.5 FTE positions	27,656,500	IT-related FTEs and funding from Department of Transportation. Funding Source(s): IDG 27,656,500 <i>Related Boilerplate Section(s): 823, 824, 826, 828, 829, 830, 833</i>
General services – 326.5 FTE positions	75,887,900	IT-related FTEs and funding from Departments of Technology, Management, and Budget, State, and Treasury; includes Civil Service Commission, Bureau of State Lottery, and Michigan Gaming Control Board. Funding Source(s): IDG/IDT 75,887,900 <i>Related Boilerplate Section(s): 823, 824, 826, 828, 829, 830, 833, 835</i>
GROSS APPROPRIATION	\$415,136,100	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	415,136,100	Total of all funds received from other departments and transfer of funds.

**GENERAL FUND/
GENERAL PURPOSE**

\$0 The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(5): STATEWIDE APPROPRIATIONS

This appropriation unit provides funding for professional development for state employees. The various funds in this unit were established to address the needs of a changing workforce, the impact of advances in technology, department program needs, and new skills necessary to meet various changes and needs. Funds are financed through charges to other state agencies' fringe benefit accounts on the basis of each department's number of employees within each collective bargaining unit or employee group. Appropriation amounts for fringe benefits are negotiated in collective bargaining agreements between the State of Michigan Office of the State Employer and the unions. DTMB administers the appropriations.

Professional development fund – AFSCME	\$50,000	Departmental training programs for various collective bargaining units; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources to meet employee needs and encourage worker participation; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing refresher courses, continuing education requirements, and insurance premiums maintained under COBRA; funds employee services for training programs, seminars, conferences, workshops, and certain costs to maintain registration and licenses needed for state employment.
Professional development fund – MPE, SEIU, scientific, and engineering unit	125,000	
Professional development fund – MPE, SEIU, technical unit	50,000	
		Funding Source(s): IDG 225,000
<i>Related Boilerplate Section(s): 804, 806</i>		
GROSS APPROPRIATION	\$225,000	Total of all applicable line item appropriations.
Total interdepartmental grants/intrdepartmental transfers	225,000	Total of all funds received from other departments and transfer of funds.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(6): SPECIAL PROGRAMS

This appropriation unit provides funding for unique programs created by the Legislature. The Department houses these special programs for administrative purposes.

Full-time equated classified positions	177.0	FTE positions in the state classified service.
Building occupancy charges – property management services for executive/legislative building occupancy	\$1,225,400	<p>Pays for space occupied by the Executive Office in the George W. Romney Building in Lansing and Cadillac Place in Detroit.</p> <p style="text-align: right;">Funding Source(s): GF/GP 1,225,400</p> <p><i>Related Boilerplate Section(s): 809</i></p>
Retirement services – 166.0 FTE positions	17,961,000	<p>Administers retirement systems for employees and retirees of public schools, State of Michigan, state police, and judges; provides information, pension, deferred compensation, and related services to all system members; administers basic state and federal Social Security Agreement of 1951 for all public employees in Michigan.</p> <p style="text-align: right;">Funding Source(s): Restricted 17,961,000</p> <p><i>Related Boilerplate Section(s): 803, 809</i></p>
Office of children's ombudsman – 11.0 FTE positions	1,430,000	<p>Investigates actions, decisions, policies, and protocols of the Department of Human Services (DHS) and child placing agencies related to children in Michigan's child welfare system; monitors and ensures compliance with statutes, rules, and policies pertaining to children's protective services and placement, supervision, and treatment of children in foster care and adoptive homes; makes recommendations to the Governor, Legislature, and DHS on changes in child welfare laws, rules, and policies; established pursuant to 1994 PA 204.</p> <p style="text-align: right;">Funding Source(s): GF/GP 1,430,000</p> <p><i>Related Boilerplate Section(s): 803, 809</i></p>
Transition costs	1,500,000	<p>Funding for outgoing and incoming governors; covers expenses of staff, office space, supplies, moving costs for both governors, leave payoffs for existing staff, unemployment benefits, and other related costs.</p> <p style="text-align: right;">Funding Source(s): GF/GP 1,500,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$22,116,400	Total of all applicable line item appropriations.
Total state restricted revenue	17,961,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$4,155,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(7): STATE BUILDING AUTHORITY RENT

This appropriation unit provides funding for rent payments for construction projects that are financed by the State Building Authority (SBA). The SBA was organized pursuant to 1964 PA 183 to acquire, construct, furnish, equip, and renovate, buildings and equipment for use by the state, including public universities and community colleges.

The SBA, governed by a five-member Board of Trustees appointed by the Governor, is authorized to issue and sell bonds and notes for acquisition and construction of facilities and equipment in an aggregate principal amount outstanding not to exceed \$2.7 billion. Not included in this limitation are bonds allocated for debt service reserves, bond issue expenses, bond discounts, bond insurance premiums, and certain refunding bonds. All bonds and commercial paper notes are limited obligations of the SBA and not general obligations of the state or SBA. Debt service on bonds is payable from lease revenue paid by the state pursuant to provisions of the leases.

State building authority rent – state agencies	\$59,065,100	True rent paid to SBA for debt obligations to finance major construction projects for state agencies. Funding Source(s): GF/GP 59,065,100 <i>Related Boilerplate Section(s): 840, 841, 842, 843</i>
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State building authority rent – department of corrections	47,210,900	True rent paid to SBA for debt obligations to finance major construction projects for the Department of Corrections. Funding Source(s): GF/GP 47,210,900 <i>Related Boilerplate Section(s): 840, 841, 842, 843</i>
<hr/>		
State building authority rent – universities	113,084,200	True rent paid to SBA for debt obligations to finance major construction projects for public universities. Funding Source(s): GF/GP 113,084,200 <i>Related Boilerplate Section(s): 840, 841, 842, 843</i>
<hr/>		
State building authority rent – community colleges	22,510,400	True rent paid to SBA for debt obligations to finance major construction projects for public community colleges. Funding Source(s): GF/GP 22,510,400 <i>Related Boilerplate Section(s): 840, 841, 842, 843</i>
<hr/>		
GROSS APPROPRIATION	\$241,870,600	Total of all applicable line item appropriations.
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GENERAL FUND/ GENERAL PURPOSE	\$241,870,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(8): CIVIL SERVICE COMMISSION

Pursuant to Article XI, Section 5, of the State Constitution, the Civil Service Commission is charged with the following: classifying all positions in the classified service according to their respective duties and responsibilities; fixing rates of compensation for all classes of positions; approving or disapproving disbursements for all personal services; determining, by competitive examination and performance, exclusively on the basis of merit, efficiency, and fitness, the qualifications of all candidates for positions in the classified service; making rules and regulations covering all personnel transactions; regulating all conditions of employment in the classified service; and administering employee benefit programs. The Civil Service Commission carries out this charge through the State Personnel Director, promulgating rules, and formulating policies to achieve constitutionally-required objectives. Through these mechanisms, the Civil Service Commission fulfills its mission of providing the best human resource services to attract, develop, and retain an effective state workforce.

Full-time equated classified positions	506.5	Full-time equated (FTE) positions in the state classified service.
Agency services – 102.5 FTE positions	\$11,800,000	Human resource services needed to acquire and manage the state workforce; technical expertise and consultation; development and maintenance of classification plan and regulations; classification of positions; applicant examination and referral; workforce planning; recruitment; compensation; employee development; payroll for all state employees. <div style="text-align: right;"> Funding Source(s): IDG 917,700 Federal 1,776,500 Local 600,000 Private 155,800 Restricted 6,950,000 GF/GP 1,400,000 </div>
<i>Related Boilerplate Section(s): 204, 850, 851, 852</i>		
Executive direction – 33.0 FTE positions	8,860,700	Administers policies, rules, and procedures formulated by Civil Service Commission; provides a comprehensive and balanced human resource management system—recruitment, selection, compensation, labor relations, and internal support services. <div style="text-align: right;"> Funding Source(s): IDG 845,700 Private 15,000 Restricted 6,500,000 GF/GP 1,500,000 </div>
<i>Related Boilerplate Section(s): 850, 851, 852</i>		
Employee benefits – 31.0 FTE positions	5,997,400	Oversees state's employee health, dental, vision, and life insurance plans for active and retired employees; maintains vendor contracts with all benefit insurance carriers. <div style="text-align: right;"> Funding Source(s): Restricted 5,997,400 </div>
<i>Related Boilerplate Section(s): 850, 851, 852, 853</i>		
Training	1,300,000	Support for agency-specific and general training for all state classified employees; departments pay for services provided. <div style="text-align: right;"> Funding Source(s): IDG 1,300,000 </div>
<i>Related Boilerplate Section(s): 850</i>		

Human resources operations – 340.0 FTE positions	33,594,400	Supports consolidation of human resources functions previously included in individual departmental budgets and transferred to Civil Service Commission pursuant to Executive Order 2007-30.
		Funding Source(s):
		IDG 1,000,700
		Local 780,400
		Restricted 14,093,200
		GF/GP 17,720,100

Related Boilerplate Section(s): 850, 851, 852

Information technology services and projects	3,968,000	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support Civil Service activities.
		Funding Source(s):
		Federal 905,400
		Restricted 1,262,600
		GF/GP 1,800,000

Related Boilerplate Section(s): 214, 850, 851, 852

GROSS APPROPRIATION	\$65,520,500	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	4,064,100	Total of all funds received from other departments as a result of being charged a sum not less than 1% of the total aggregate payroll paid from these funds.
Total federal revenue	2,681,900	Total of all funds received from other departments as a result of being charged a sum not less than 1% of the total aggregate payroll paid from these funds.
Total local revenue	1,380,400	Total of all funds received from other departments as a result of being charged a sum not less than 1% of the total aggregate payroll paid from these funds.
Total private revenue	170,800	Total of all funds received from other departments as a result of being charged a sum not less than 1% of the total aggregate payroll paid from these funds.
Total state restricted revenue	34,803,200	Total of all funds received from other departments as a result of being charged a sum not less than 1% of the total aggregate payroll paid from these funds.
GENERAL FUND/ GENERAL PURPOSE	\$22,420,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(9): CAPITAL OUTLAY

The Michigan Capital Outlay process is the budgetary and administrative function which finances and plans for acquisition, construction, renovation, and maintenance of facilities used by a state agency. The majority of funding for Capital Outlay building construction and renovation projects is appropriated in a Capital Outlay appropriations bill. This appropriation unit funds major special maintenance, remodeling, and addition projects for state agencies. Funding for these projects comes from building occupancy charges paid by agencies involved.

Major special maintenance, remodeling and addition for state agencies	\$2,000,000	Funding for capital outlay projects for state agencies. Funding Source(s): IDG 2,000,000 <i>Related Boilerplate Section(s): 840, 860, 861, 862, 863, 864, 865</i>
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GROSS APPROPRIATION	\$2,000,000	Total of all applicable line item appropriations.
<hr/>		
Total interdepartmental grants/intrdepartmental transfers	2,000,000	Total of all funds received from other departments and transfer of funds.
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GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 109(1): DEPARTMENT OF TREASURY

The Department of Treasury is the chief fiscal agency of the state and is the primary source of advice to the Governor on tax and fiscal policy issues. The Department's mission is to collect state taxes, invest, control, and disburse state monies, and protect the state's credit rating and that of its cities. The Department manages one of the nation's largest pension funds, administers revenue sharing, and administers student financial aid programs. The Department also investigates fraudulent financial activity, provides recommendations and assistance on all property tax-related issues, trains and gives advice concerning accounting, auditing, budgeting, and financial management to local units of government, advises issuers of municipal obligations, and lends funds to local units of government in fiscal distress through the Emergency Loan Board.

The following agencies are funded in the Department of Treasury budget: Bureau of State Lottery, Michigan Gaming Control Board, Michigan Strategic Fund (MSF), and Michigan State Housing Development Authority (MSHDA).

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,189.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	2,199.5	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$1,925,624,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	14,376,400	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$1,911,248,000	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	262,691,600	Total federal grant or matchable revenue.
Total local revenue	2,054,000	Total revenue from local units of government.
Total private revenue	843,600	Total private grant revenue.
Total state restricted revenue	1,524,721,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$120,937,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(2): EXECUTIVE DIRECTION

This appropriation unit provides funding for the policy and decision-making functions of the Department of Treasury. The Governor appoints the State Treasurer, Lottery Commissioner, Executive Director of Michigan Gaming Control Board, and the three members of the State Tax Commission.

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	5.0	FTE positions in the state classified service.
Unclassified positions – 10.0 FTE positions	\$923,000	Salaries for State Treasurer, two Deputy State Treasurers, Lottery Commissioner, Executive Director of the Michigan Gaming Control Board, Racing Manager, and three State Tax Commission members. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 65,000 Restricted 350,100 GF/GP 507,900 </div> <p style="text-align: right; margin-left: 200px;"><i>Related Boilerplate Section(s): None</i></p>
Office of the director – 5.0 FTE positions	956,100	Treasury's Executive Office, Director's office clerical staff, and retirement and insurance benefits for unclassified positions. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Restricted 204,500 GF/GP 751,600 </div> <p style="text-align: right; margin-left: 200px;"><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$1,879,100	Total of all applicable line item appropriations.
Total federal revenue	65,000	Total federal grant or matchable revenue.
Total state restricted revenue	554,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,259,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(3): DEPARTMENTWIDE APPROPRIATIONS

This appropriation unit provides funding for departmentwide operational costs for the Department of Treasury.

Travel	\$1,215,900	Departmentwide travel expenses incurred when staff conduct audits and attend seminars or workshops.	
		Funding Source(s):	Restricted 1,088,500
			GF/GP 127,400
		<i>Related Boilerplate Section(s): 216</i>	
<hr/>			
Rent and building occupancy charges – property management services	5,463,900	Rent for privately-owned offices leased by Treasury, and building occupancy charges at state-owned buildings; there are central offices in downtown Lansing and at the Secondary Complex Operations Center, in addition to 13 regional field offices.	
		Funding Source(s):	Restricted 2,628,400
			GF/GP 2,835,500
		<i>Related Boilerplate Section(s): None</i>	
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Worker's compensation insurance premium	188,600	Worker's compensation insurance premiums for Treasury's employees, except Bureau of State Lottery and Michigan Gaming Control Board employees.	
		Funding Source(s):	Restricted 188,600
		<i>Related Boilerplate Section(s): None</i>	
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GROSS APPROPRIATION	\$6,868,400	Total of all applicable line item appropriations.	
<hr/>			
Total state restricted revenue	3,905,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
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GENERAL FUND/ GENERAL PURPOSE	\$2,962,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 109(4): LOCAL GOVERNMENT PROGRAMS

This appropriation unit provides funding for tax and financial services for local units of government on bonding proposals, audits, and training programs.

Full-time equated classified positions	93.0	Full-time (FTE) positions in the state classified service.						
Supervision of the general property tax law – 59.0 FTE positions	\$12,849,400	<p>Property Tax Division. Establishes property tax base (taxable and state equalized value); determines and levies taxes on public utilities; develops average tax rate for locally-assessed property; administers special tax exemptions; assesses state-owned lands; administers annual sales of tax delinquent lands; conducts show cause hearings on lands deeded to state; administers Deferred Special Assessment program (low-income seniors); administers Principal Residence Exemption Section; assesses telephone and telegraph real property (2002 P.A. 610); administers Neighborhood Enterprise Zone. Designates \$1.0 million in restricted revenue for personal property tax audits.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">975,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">5,804,800</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">6,069,600</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 905, 918, 924, 927</i></p>	Local	975,000	Restricted	5,804,800	GF/GP	6,069,600
Local	975,000							
Restricted	5,804,800							
GF/GP	6,069,600							
Property tax assessor training – 4.0 FTE positions	449,200	<p>Administrative staff for five-member State Assessors Board (1969 PA 203) representing tax commissions, townships, assessors, county equalization directors, and public colleges; Board trains and certifies property tax assessors, develops training materials, and approves courses of instruction.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">449,200</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 905, 907, 918, 945</i></p>	Local	449,200				
Local	449,200							
Local finance – 23.0 FTE positions	2,487,600	<p>Analyzes bonding proposals from state authorities and local units of government; audits local units of government on a contractual basis; coordinates and monitors Emergency Loan Board; conducts special audits involving alleged misappropriated public funds or violated statutes; monitors and enforces statutes on financial reporting and deficit elimination plans; audits local road commissions; and prepares and updates auditing and accounting manuals.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">629,800</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">507,600</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,350,200</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 905, 918</i></p>	Local	629,800	Restricted	507,600	GF/GP	1,350,200
Local	629,800							
Restricted	507,600							
GF/GP	1,350,200							
Business property tax appeal – 7.0 FTE positions	900,000	<p>Assists local governments in defending property tax assessment appeals.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">900,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	GF/GP	900,000				
GF/GP	900,000							
GROSS APPROPRIATION	\$16,686,200	Total of all applicable line item appropriations.						
Total local revenue	2,054,000	Total revenue from local units of government.						
Total state restricted revenue	6,312,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.						
GENERAL FUND/ GENERAL PURPOSE	\$8,319,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.						

SECTION 109(5): TAX PROGRAMS

This appropriation unit provides funding for the administrative and processing functions of the state's tax programs.

Full-time equated classified positions	762.0	Full-time equated (FTE) positions in the state classified service.
Customer contact – 112.0 FTE positions	\$9,845,100	Registers taxpayers; maintains taxpayer files; provides taxpayer information and assistance; manages and supports customer service improvement projects; identifies emerging tax issues and proactive plans to serve the public; guides, develops, and manages call center operations; identifies trends related to call center response. Call center is first stop for customer inquiries about individual, single-business, sales, use, withholding, and special taxes. <div style="text-align: right;"> Funding Source(s): IDG 3,435,800 Restricted 6,327,000 GF/GP 82,300 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 918, 948</i></p>
Tax compliance – 345.0 FTE positions	36,922,900	<u>Discovery and Tax Enforcement Division</u> : detects non-filers and tax under- or over-reporting; maintains visible tax audit presence to encourage compliance with state tax statutes. <u>Multi-State Tax Commission</u> (confederation of states for auditing multi-state corporations): lobbies against federal tax laws that would negatively impact state interests. <div style="text-align: right;"> Funding Source(s): Restricted 35,346,900 GF/GP 1,576,000 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 903, 905, 912, 918, 931, 942, 945</i></p>
Tax and economic policy – 121.0 FTE positions	13,308,900	Researches and develops policy related to tax or technical issues on tax compliance, customer service, or tax processing; disseminates policies; provides technical advice and assistance to field staff; conducts conferences and hearings; promulgates rules. <div style="text-align: right;"> Funding Source(s): IDG 1,930,700 Restricted 9,461,100 GF/GP 1,917,100 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 903, 905, 918, 938, 948</i></p>
Tax processing – 156.0 FTE positions	14,992,600	Processes tax refunds; researches and develops electronic receipt and processing of tax returns; prints tax forms; includes postage for mailing of forms and refunds; conducts IRS match projects and assesses IRS audits; administers the Principal Residence Affidavit program. <div style="text-align: right;"> Funding Source(s): IDG 2,609,000 Restricted 12,383,600 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 903, 911, 918, 922, 928, 931, 938, 948</i></p>
Home heating assistance	2,697,800	Administers federal Low Income Heat and Energy Assistance program; appropriation is part of federal grant for administrative costs associated with the home heating tax credit. <div style="text-align: right;"> Funding Source(s): Federal 2,697,800 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 908</i></p>

Bottle bill implementation	250,000	Administers Bottle Deposit Fund; distributes funds to Clean-Up and Redevelopment Fund and to bottle dealers at fiscal year-end (fund deposits are from unclaimed bottle deposit monies). Funding Source(s): Restricted 250,000 <i>Related Boilerplate Section(s): 910, 949</i>
Michigan business tax – 28.0 FTE positions	5,436,500	Costs to implement new business tax (2007 PA 36) including hiring outside vendor, information technology, processing estimated payments and returns, printing and mailing new tax forms and booklets, and educating Treasury staff, taxpayers, and tax preparers. Funding Source(s): GF/GP 5,436,500 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$83,473,800	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	7,975,500	Total of all funds received from other departments and transfer of funds.
Total federal revenue	2,697,800	Total federal grant or matchable revenue.
Total state restricted revenue	63,768,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$9,031,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(6): BANKING AND MANAGEMENT SERVICES

This appropriation unit provides funding for processing, tax collection, and record keeping functions of the Department of Treasury. This unit also provides funding for services for other state agencies.

Full-time equated classified positions	338.0	Full-time equated (FTE) positions in the state classified service.
Departmental and budget services – 48.0 FTE positions	\$4,400,900	Processes payroll and personnel transactions; maintains employee records; provides personnel information; ensures compliance with state purchasing laws; obtains necessary goods and services. Processes mail and mail service for returned warrants for other departments and Treasury. Funds the Bureau of Program Management which develops and administers Treasury budget and security of Treasury information and systems. <div style="text-align: right;"> Funding Source(s): Restricted 1,572,900 GF/GP 2,828,000 </div> <i>Related Boilerplate Section(s): 928, 930, 931</i>
Unclaimed property – 21.0 FTE positions	3,583,000	Reports and regulates distribution and disposal of unclaimed property for the state; implements Uniform Unclaimed Property Act of 1995. <div style="text-align: right;"> Funding Source(s): Restricted 3,583,000 </div> <i>Related Boilerplate Section(s): 916, 918, 919, 928</i>
Collections – 209.0 FTE positions	24,017,600	Collects taxes and state agency and driver responsibility revenue; administers Section 466(a)(3) of Social Security Act (requires offset of state payments to enforce child support orders for Family Independence Program (FIP) and non-FIP recipients). <div style="text-align: right;"> Funding Source(s): IDG 4,470,900 Restricted 17,903,900 GF/GP 1,642,800 </div> <i>Related Boilerplate Section(s): 903, 912, 918, 928</i>
Finance and accounting – 21.0 FTE positions	1,954,900	Disburses funds; processes payments; maintains accounting records; provides cash and warrant reconciliation services. <div style="text-align: right;"> Funding Source(s): IDG 792,300 Restricted 1,162,600 </div> <i>Related Boilerplate Section(s): 917, 918, 928</i>
Receipts processing – 39.0 FTE positions	3,784,600	Establishes statewide cash receipting policies and practices (processes checks and record deposits made through lockboxes or by other state agencies); processes, deposits, accounts for, and reports on state receipts; responsible for cash handling and warrant processing; serves as depository and clearinghouse for revenue owed the state. <div style="text-align: right;"> Funding Source(s): IDG 412,400 Restricted 2,920,800 GF/GP 451,400 </div> <i>Related Boilerplate Section(s): 928, 930</i>
GROSS APPROPRIATION	\$37,741,000	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	5,675,600	Total of all funds received from other departments and transfer of funds.
Total state restricted revenue	27,143,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.

GENERAL FUND/ GENERAL PURPOSE	\$4,922,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 109(7): FINANCIAL PROGRAMS

This appropriation unit provides funding for the investment function of the state retirement systems and for administration of state financial assistance to higher education students.

Full-time equated classified positions	243.5	Full-time equated (FTE) positions in the state classified service.
Investments – 82.0 FTE positions	\$17,130,500	Bureau of Investments; oversees investment of pension funds and state restricted funds on the state's behalf. Funding Source(s): Restricted 17,130,500 <i>Related Boilerplate Section(s): 904, 928, 931, 939, 944</i>
Common cash and debt management – 22.5 FTE positions	1,322,700	Manages state cash flow and federal and local funds receipts; services to various statutory public corporations (accounting, financial and tax reporting, cash management, bond registrar and paying agent). Funding Source(s): IDG 178,000 Restricted 838,100 GF/GP 306,600 <i>Related Boilerplate Section(s): 904a, 928, 931, 934, 935, 936, 937, 940</i>
Student financial assistance programs – 113.0 FTE positions	36,870,800	Office of Student Financial Assistance Services; Higher Education Student Loan Authority; Michigan Higher Education Assistance Authority. Merit award administration was wrapped up in this line item. Funding Source(s): Federal 34,481,900 Restricted 959,600 GF/GP 1,429,300 <i>Related Boilerplate Section(s): 932</i>
Michigan finance authority – 18.0 FTE positions	2,971,500	Funds staff support for authority. Authority was created under Executive Order 2010-2 and offers financing to public and private agencies including municipalities; healthcare providers; higher education; loans to college students; and public, private, and charter schools. Funding Source(s): Restricted 2,971,500 <i>Related Boilerplate Section(s): 934</i>
Land bank fast track authority – 6.0 FTE positions	1,879,700	Assists in reversion of state owned tax reverted properties to viable use such as sales or clearance and redevelopment. Funding Source(s): Restricted 1,879,700 <i>Related Boilerplate Section(s): 934, 983</i>
Public-private partnership investment – 2.0 FTE positions	1,472,000	Funds public-private investments that include capital asset improvements including buildings, land, or structures; energy resource exploration, extraction, generation, and sales; financial and investment incentives; infrastructure construction, maintenance and operation; public-private joint ventures. Funding Source(s): Restricted 1,472,000 <i>Related Boilerplate Section(s): 925, 925a</i>
John R. Justice grant program	282,100	Provides federal grant funding to provide student loan forgiveness to qualified public defenders and prosecutors. Funding Source(s): Federal 282,100 <i>Related Boilerplate Section(s): 926</i>
GROSS APPROPRIATION	\$61,929,300	Total of all applicable line item appropriations.

Total interdepartmental grants/intradepartmental transfers	178,000	Total of all funds received from other departments and transfer of funds.
Total federal revenue	34,764,000	Total federal grant or matchable revenue.
Total state restricted revenue	25,251,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,735,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(8): DEBT SERVICE

This appropriation unit provides funding for principal and interest payment requirements on state general obligation bond issues.

Water pollution control bond and interest redemption	\$2,195,100	Debt service on bonds issued pursuant to 1968 PA 76, which created Water Pollution Control Revolving Fund and authorized \$335.0 million for capital outlay program (plan, acquire, and construct facilities for abatement and prevention of water pollution). Funding Source(s): GF/GP 2,195,100
<i>Related Boilerplate Section(s): 902</i>		
Quality of life bond	27,938,100	Debt service on bonds pursuant to proposal (passed 1988) authorizing issuance of up to \$660.0 million in environmental bonds (environmental protection activities) and \$140.0 million in recreation bonds (recreation activity and facility development). Funding Source(s): Restricted 15,514,500 GF/GP 12,423,600
<i>Related Boilerplate Section(s): 902</i>		
Clean Michigan initiative	24,625,100	Debt service on bonds pursuant to proposal (passed 1994) authorizing issuance of up to \$675.0 million in bonds (pollution prevention, environmental cleanup, redevelopment, and natural resource protection projects). Funding Source(s): GF/GP 24,625,100
<i>Related Boilerplate Section(s): 902</i>		
Great Lakes water quality bond	2,874,500	Debt service on bonds pursuant to proposal (passed 2002) authorizing issuance of up to \$1.0 billion general obligation bonds for sewage treatment works projects, storm water projects and water pollution projects (2002 PA 396 authorized bonding proposal vote). Funding Source(s): GF/GP 2,874,500
<i>Related Boilerplate Section(s): 902</i>		
GROSS APPROPRIATION	\$57,632,800	Total of all applicable line item appropriations.
Total state restricted revenue	15,514,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$42,118,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(9): GRANTS

This appropriation unit provides funding for grants to local units of government for the operation of local programs and services.

Convention facility development distribution	74,850,000	<p>Grants to counties from Convention Facility Development Fund; revenue generated by accommodations tax at convention hotels in Wayne, Oakland, and Macomb counties, and a statewide 4% tax on selling price of liquor; fund currently pays debt service for Cobo Hall expansion; remaining funds returned to all counties based on proportion of total tax revenue collected in each county.</p> <p style="text-align: right;">Funding Source(s): Restricted 74,850,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
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Senior citizen cooperative housing tax exemption program	14,520,000	<p>Provides property tax exemption for housing owned and operated by nonprofit organization or association (1966 PA 312); housing must be for elderly, disabled, mentally ill, developmentally disabled, or physically disabled, and must consist of eight or more residential units; qualified projects are assessed locally and placed on tax roll; state reimburses local unit of government for real and/or personal property taxes exempted.</p> <p style="text-align: right;">Funding Source(s): GF/GP 14,520,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 913</i></p>
<hr/>		
Emergency 911 payments	27,000,000	<p>Implements 1999 PAs 78 and 79, which provide wireless emergency 911 telephone service. Extension of surcharge program authorized by 2006 PA 249. Distribution: \$9.4 million on equal basis and \$13.8 million on per capita basis to counties with 911 plan in place; \$1.2 million for supplier reimbursement to provide and install equipment for wireless emergency service; \$1.6 million to train 911 personnel; \$1.0 million to Michigan State Police for E911 Coordinator and to administer and operate regional dispatch centers.</p> <p style="text-align: right;">Funding Source(s): Restricted 27,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Health and safety fund grants	9,000,000	<p>Established by 1987 PA 264; financed by a tax on cigarettes. Allocates one-fourth for Medicaid indigent volume adjustment proceeds; a portion for debt service on Wayne County's fiscal stabilization bonds, Michigan Municipal Bond Authority bonds, and repayment of Emergency Loan Board loan; and remainder to counties, other than Wayne, for public health and criminal justice programs and other purposes.</p> <p style="text-align: right;">Funding Source(s): Restricted 9,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
GROSS APPROPRIATION	\$125,370,000	Total of all applicable line item appropriations.
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Total state restricted revenue	110,850,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$14,520,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(10): BUREAU OF STATE LOTTERY

This appropriation unit provides funding for operation of the Bureau of State Lottery, established pursuant to 1972 PA 239. The Bureau is charged with "producing the maximum amount of net revenues for the state consonant with the general welfare of the people." The Bureau has three distinct goals: maximize net revenue to supplement state education programs, provide fun and entertaining games of chance, and operate all games and Bureau functions with nothing less than total integrity. Games are operated on a statewide basis and in joint enterprises with other states. Net proceeds from the Lottery are deposited are appropriation in the School Aid Budget.

Full-time equated classified positions	179.0	Full-time equated (FTE) positions in the state classified service.
Lottery operations – 179.0 FTE positions	\$21,509,000	<p><u>Executive Division</u>: manages and operates Bureau; oversees human resources, security and investigations, IT security, and public relations.</p> <p><u>Administration Division</u>: Manages and directs accounting, budgeting, procurement, financial gaming, internal control system, contract compliance, facilities, and warehouse functions.</p> <p><u>Operations Division</u>: Oversee applications development, computer operations, database maintenance, technical support, and quality assurance testing of gaming software.</p> <p><u>Marketing Division</u>: Design and promote online and instant games; coordinate advertising and drawings.</p> <p><u>Sales Division</u>: Coordinate and direct lottery retailers, regional offices, and retailer licensing activities.</p> <p style="text-align: right;">Funding Source(s): Restricted 21,509,000</p> <p><i>Related Boilerplate Section(s): 960, 961, 963</i></p>
Promotion and advertising	17,690,900	<p>Develops and executes marketing, promotion, and advertising programs; develops strategies and projects to stimulate interest, excitement, and participation in lottery products.</p> <p style="text-align: right;">Funding Source(s): Restricted 17,690,900</p> <p><i>Related Boilerplate Section(s): 960, 961</i></p>
Lottery information technology services and projects	4,706,000	<p>Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support lottery activities.</p> <p style="text-align: right;">Funding Source(s): Restricted 4,706,000</p> <p><i>Related Boilerplate Section(s): 214</i></p>
GROSS APPROPRIATION	\$43,905,900	Total of all applicable line item appropriations.
Total state restricted revenue	43,905,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(11): CASINO GAMING

This appropriation unit provides funding for the operations of the Michigan Gaming Control Board, established pursuant to 1997 PA 69. The Board has the authority to license, regulate, enforce the system of, and control casino gaming in the state. The Board does not regulate Native American casinos. The appropriation unit also provides funding for the Racing Commission for regulation and licensing of live horse racing in the State of Michigan.

Full-time equated classified positions	125.0	Full-time equated (FTE) positions in the state classified service.
Michigan gaming control board	\$50,000	Maintenance and repair services for the video conferencing system used for the monthly board meetings, transcription services for monthly board meetings. Travel, hotel, meeting rooms, and per diem expenses incurred by Michigan Gaming Control Board (MGCB) members—five members appointed to four-year terms by Governor with advice and consent of the Senate. Funding Source(s): Restricted 50,000 <i>Related Boilerplate Section(s): None</i>
Casino gaming control administration – 115.0 FTE positions	21,960,000	Casino gaming control activities by MGCB, which regulates gaming in the three Detroit casinos (licensing, regulation, security, and enforcement); reimbursement to Michigan State Police and Attorney General for staff utilized by MGCB; \$2.0 million annual transfer to Compulsive Gaming Prevention Fund. Also provides funding for the oversight of the Tribal-State Gaming Compacts between the State of Michigan and twelve federally recognized tribes. Funding Source(s): Restricted 21,960,000 <i>Related Boilerplate Section(s): 971, 973, 974</i>
Casino gaming information technology services and projects	1,609,000	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support casino gaming activities. Funding Source(s): Restricted 1,609,000 <i>Related Boilerplate Section(s): 214</i>
Racing commission – 10.0 FTE positions	2,083,100	Regulation and licensing of live horse racing at the five horse racing tracks in the State of Michigan. Funding Source(s): Restricted 2,083,100 <i>Related Boilerplate Section(s): 976, 977, 978, 979</i>
GROSS APPROPRIATION	\$25,702,100	Total of all applicable line item appropriations.
Total state restricted revenue	25,702,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(12): PAYMENTS IN LIEU OF TAXES

This appropriation unit provides funding for payments to local governmental units in lieu of property taxes.

Commercial forest reserve	\$2,343,100	Pays specific tax (\$1.20 on each acre enrolled in Commercial Forest Incentive Program) to county treasurers on December 1. Commercial Forest Act (1925 PA 94, as amended) is a tax incentive act for private landowners to retain and manage forest land long-term for timber production.	
		Funding Source(s):	GF/GP 2,343,100
		<i>Related Boilerplate Section(s): 938</i>	
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Purchased lands	4,386,000	Payments in lieu of taxes to local units of government on certain lands owned by the state and controlled by DNR (1925 PA 91, as amended); valuation of state-owned lands established by state tax commission guidelines.	
		Funding Source(s):	Restricted 2,450,000 GF/GP 1,936,000
		<i>Related Boilerplate Section(s): 938</i>	
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Swamp and tax reverted lands	6,227,300	Payments in lieu of \$2.00 per acre tax to counties (40%), townships (40%), and schools (20%) on tax-reverted recreation and forest lands under control and supervision of DNR (1917 PA 116, as amended); payments to each county treasurer on December 1.	
		Funding Source(s):	GF/GP 6,227,300
		<i>Related Boilerplate Section(s): 938</i>	
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GROSS APPROPRIATION	\$12,956,400	Total of all applicable line item appropriations.	
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Total state restricted revenue	2,450,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
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GENERAL FUND/ GENERAL PURPOSE	\$10,506,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 109(13): MICHIGAN STRATEGIC FUND

This appropriation unit contains programs that work with existing Michigan businesses and communities to retain and expand jobs through coordination of business assistance services through interdisciplinary account management teams and other economic development services. These programs build partnerships with local, state, and federal economic development agencies and the business community to coordinate and leverage resources and improve the state's business climate.

Full-time equated classified positions	155.0	Full-time equated (FTE) positions in the state classified service.										
Administration – 22.0 FTE positions	\$2,505,200	<p>Executive office support staff, financial services, human resources, and policy office.</p> <p style="text-align: right;">Funding Source(s): GF/GP 2,505,200</p> <p><i>Related Boilerplate Section(s): 1001, 1003, 1004, 1005, 1006, 1007, 1008, 1009, 1011, 1012, 1013, 1014, 1020, 1024, 1025, 1027, 1028, 1029, 1030, 1032, 1034, 1035</i></p>										
Job creation services – 127.0 FTE positions	16,628,000	<p><u>Business Development</u>: business retention and growth activities, project management; targeted initiatives; sales support; site location; and international business development.</p> <p><u>Program Implementation, Packaging, and Management</u>: community programs and Community Development Block Grant administration; state incentives programs (MEGA), Michigan Core Community, Renaissance Zones; brownfield development; tech zone administration; customer assistance; and ombudsman office.</p> <p><u>Entrepreneurial & Capital Services</u>: Capital services; 21st Century Jobs Fund and legacy programs; portfolio management; small business outreach; and strategic partnerships.</p> <p><u>New Markets</u>: Business development in targeted industries (alternative energy, homeland security, advanced manufacturing, life sciences); federal initiatives and partnerships.</p> <p><u>Information Services</u>: IT and e-business coordination and business application services.</p> <p><u>Business Marketing, Travel Michigan, and Communications</u>: communications, marketing and events; market research; and business protocol office.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">81,200</td> </tr> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,516,900</td> </tr> <tr> <td style="padding-right: 20px;">Private</td> <td style="text-align: right;">743,600</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">5,500</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">13,280,800</td> </tr> </table> <p><i>Related Boilerplate Section(s): 1001, 1003, 1005, 1006, 1007, 1008, 1009, 1011, 1012, 1013, 1014, 1020, 1024</i></p>	IDG	81,200	Federal	2,516,900	Private	743,600	Restricted	5,500	GF/GP	13,280,800
IDG	81,200											
Federal	2,516,900											
Private	743,600											
Restricted	5,500											
GF/GP	13,280,800											

Jobs for Michigan investment program – 21st century jobs fund	75,000,000	Allocation of \$75 million in tobacco settlement revenue is required annually by 2005 PA 225 for programs intended to diversify or strengthen the economy in industries specified in statute. Programs include - Centers for Energy Excellence, Supplier Diversification Fund, SBIR/STTR federal matching program, Capital Access Program (CAP), Investment Fund, commercialization competition, small business investment fund, retention of Pfizer assets, business accelerators, and Defense Contract Coordination Center (DCCC). Funds also provided at 4% of appropriation for administration and 5% for business marketing and development. FY 11 has been fully funded by Legislature. Funding Source(s): Restricted 75,000,000 <i>Related Boilerplate Section(s): 1006, 1007, 1009, 1010, 1011, 1012, 1013, 1024, 1025, 1027, 1028, 1029, 1034</i>
Michigan promotion program	5,402,800	Promotes Michigan as a travel destination through television and radio advertising campaigns in neighboring states and cooperative agreements with companies and organizations; creates and distributes travel publications about tourism opportunities in the state. Funding Source(s): GF/GP 5,402,800 <i>Related Boilerplate Section(s): 1004, 1005, 1006, 1007, 1011, 1012, 1013, 1023</i>
Community development block grants	53,000,000	Pass-thru federal grants to eligible local governments for projects (public infrastructure, community and economic development), meeting job creation and public works needs (water and sewer facilities, roads and bridges, public facilities) in small communities; provides federal grant funds to MSHDA for housing rehabilitation that create and retain jobs in private firms; activities to benefit low- to moderate-income people. Funding Source(s): Federal 53,000,000 <i>Related Boilerplate Section(s): 1006, 1007, 1008, 1009, 1011, 1012, 1013, 1020</i>
Michigan film office – 6.0 FTE positions	742,800	Encouraging the growth of the film industry through infrastructure projects and job creation efforts in Michigan to market and support Michigan as a location for movie and television productions. Funding Source(s): Restricted 567,500 GF/GP 175,300 <i>Related Boilerplate Section(s): 1012, 1032, 1033</i>
Arts and Cultural Grants	2,567,400	Distribution of arts and cultural grants. The Michigan Council for Arts and Cultural Affairs distributes funds to public and private arts and cultural entities. The council is directed to maintain an equitable geographic distribution of funding and uses past arts and cultural grant programs as a guideline for administering the program. Funding Source(s): Federal 1,050,000 Private 100,000 GF/GP 1,417,400 <i>Related Boilerplate Section(s): 1006, 1007, 1030, 1035</i>
GROSS APPROPRIATION	\$155,846,200	Total of all line item appropriations.
Total interdepartmental grants/intradepartmental transfers	81,200	Total of all funds received from other departments and transfer of funds.
Total federal revenue	56,566,900	Total federal grant or matchable revenue.
Total private revenue	843,600	Total private revenue.

Total state restricted revenue	75,573,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$22,781,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(14): REVENUE SHARING

This appropriation unit provides funding for revenue sharing payments to be made to approximately 1,880 local units of government, pursuant to the State Constitution and statute.

Constitutional state general revenue sharing grants	\$633,481,800	<p>Distributes state sales tax revenue (15% of gross sales tax collections at a 4% rate [10% of total gross sales tax collections]) to cities, villages, and townships on a per capita basis pursuant to Article IX, Section 10 of the State Constitution.</p> <p style="text-align: right;">Funding Source(s): Restricted 633,481,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 950</i></p>
<hr/>		
Statutory state general revenue sharing grants	307,061,700	<p>Originally, distributed revenue (21.3% of gross sales tax collections at a 4% rate [14.2% of total gross sales tax collections]) to cities, villages, and townships based on factors including population, type of local unit, prior grant contributions, and taxable value of property, pursuant to 1971 PA 140, Glenn Steil State Revenue Sharing Act; appropriation for these grants is now annually below full funding level. For FY 2010-11, funding is set so that the combined statutory and constitutional revenue sharing payments are equal to 100% of the combined funding in FY 2009-10.</p> <p style="text-align: right;">Funding Source(s): Restricted 307,061,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 950</i></p>
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County revenue sharing payments	114,740,700	<p>Makes payment to counties that have exhausted their revenue sharing reserve fund created with shift of county property taxes from winter levy to summer (2004 PA 357). Reserve funds have allowed state to forego making revenue sharing payments to counties.</p> <p style="text-align: right;">Funding Source(s): Restricted 114,740,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 955</i></p>
<hr/>		
GROSS APPROPRIATION	\$1,055,284,200	Total of all applicable line item appropriations.
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Total state restricted revenue	1,055,284,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(15): MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Programs in this appropriation unit improve the supply of safe and sanitary dwelling accommodations for low-income or moderate-income families, senior citizens, and the handicapped; protects historic and archaeological sites; and builds cultural community prosperity. Michigan State Housing Development Authority (MSHDA) empowers the supply of housing primarily through the sale of tax-exempt notes and bonds, makes grants to nonprofit organizations for home rehabilitation, and administers various federal programs in support of housing and historic preservation, including the Housing Choice Voucher (Section 8) program, which provides rental assistance for low-income families.

Full-time equated classified positions	289.0	Full-time equated (FTE) positions in the state classified service.
Payments on behalf of tenants	\$166,860,000	<p>Housing Choice Voucher Program provides rental subsidy equal to the difference between fair market rent and a fixed percentage of tenant's family income (generally not exceeding 30%). The Housing Choice Voucher Family Self Sufficiency and Homeownership programs provide education and opportunities for families to become economically self-sufficient families, senior citizens, and people with disabilities whose maximum household income does not exceed federally-established limits are eligible.</p> <p style="text-align: right;">Funding Source(s): Federal 166,860,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
Housing and rental assistance program – 266.0 FTE positions	46,354,700	<p>Administrative costs for administering various housing programs.</p> <p style="text-align: right;">Funding Source(s): Restricted 46,354,700</p> <p><i>Related Boilerplate Section(s): 980, 981, 982</i></p>
State Historic Preservation Programs --23.0 FTE positions	3,085,700	<p><u>State Historic Preservation Office:</u> Identifies and protects historic sites with research and registration programs, technical assistance (including support concerning historic preservation tax credits), grants, planning, public education, and compliance with applicable federal laws.</p> <p><u>State Archaeologist:</u> Records, investigates, interprets and protects Michigan's archaeological sites, including the archaeological functions required of the State Historic Preservation Office by the National Historic Preservation Act of 1966.</p> <p><u>Cultural Economic Development:</u> Initiatives that positions arts, culture and heritage as vital forces in developing vibrant cities, attracting visitors, retaining young people, growing new economy jobs and entrepreneurs and to the cultural sector's capacity to add value to economic development in the state.</p> <p style="text-align: right;">Funding Source(s): Federal 1,184,200 Restricted 1,901,500</p> <p><i>Related Boilerplate Section(s): 984</i></p>
Lighthouse Preservation Program --1.0 FTE position	307,500	<p>Grant program to assist with the preservation of Michigan lighthouses.</p> <p style="text-align: right;">Funding Source(s): Restricted 307,500</p> <p><i>Related Boilerplate Section(s): None</i></p>
Rent and administrative support	3,790,100	<p>Provides support for rent and administrative services.</p> <p style="text-align: right;">Funding Source(s): Restricted 3,790,100</p> <p><i>Related Boilerplate Section(s): None</i></p>

Michigan state housing development authority technology services and projects	3,265,600	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support Michigan State Housing Development Authority activities.
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Funding Source(s): Restricted 3,265,600

Related Boilerplate Section(s): None

GROSS APPROPRIATION \$223,663,600 Total of all line item appropriations.

Total federal revenue	168,044,200	Total federal grant or matchable revenue.
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Total state restricted revenue	55,619,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 109(16): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

Treasury operations information technology services and projects	\$16,685,400	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
		Funding Source(s):
		IDG 466,100
		Federal 553,700
		Restricted 12,886,200
		GF/GP 2,779,400

Related Boilerplate Section(s): 214

GROSS APPROPRIATION	\$16,685,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	466,100	Total of all funds received from other departments and transfer of funds.
Total federal revenue	553,700	Total federal grant or matchable revenue.
Total state restricted revenue	12,886,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$2,779,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Unless otherwise noted, Sections 201-231 apply to all departments/agencies in 2010 PA 191.

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Estimates total state spending and payments to local units of government in all FY 2010-11 appropriations acts; requires state budget director to report actual state spending and payments to local units if different from estimates.

Sec. 202. Appropriations Subject to the Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Acronym Definitions

Describes acronym definitions contained in this appropriation act.

Sec. 204. Civil Service 1% Charges

Requires Civil Service Commission to bill departments at end of first fiscal quarter for 1% charge authorized by State Constitution; requires departments to pay billings by end of second fiscal quarter.

Sec. 205. Hiring Freeze – Executive Branch Departments

Imposes hiring freeze on state classified civil service; authorizes Attorney General and Secretary of State to grant exceptions for their departments; authorizes state budget director to grant exceptions for all other Executive branch departments; requires quarterly reports on exceptions, to include justification for exceptions.

Sec. 208. Internet Availability of Required Reports

Requires departments to use Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.

Sec. 209. Purchase of Foreign Goods

Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.

Sec. 210. Businesses in Deprived and Depressed Communities

Requires department directors to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

Sec. 211. Budget Stabilization Fund Appropriations

Shows calculation used to determine pay-in/pay-out amount to/from Budget Stabilization Fund, required by Section 352 of Management and Budget Act, 1984 PA 431.

Sec. 212. Receipt and Retention of Required Reports

Requires departments to receive and retain copies of all reports required in this act; requires federal and state guidelines to be followed for short-term and long-term retention of records.

Sec. 213. Purchase of Ownership Interest In a Casino

Prohibits use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation.

Sec. 214. Information Technology Services

Requires departments to pay user fees to DTMB for technology-related services and projects.

Sec. 215. Disciplinary Action Against State Employees

Prohibits departments from taking disciplinary action against employees for communicating with legislators or their staff.

Sec. 216. Out-of-State Travel Restrictions

Limits out-of-state travel; requires annual report of all out-of-state travel funded with department appropriations.

Sec. 217. General Fund Restrictions

Prohibits using general fund appropriations where federal funds are available for the same purpose.

Sec. 221. Reporting Requirement on Policy Changes

Requires departments to report on policy changes made in order to implement enacted legislation.

Sec. 226. Use of Funding for Legal Services

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

BOILERPLATE SECTION INFORMATION

Sec. 228. General Fund Lapses

Requires departments to report on estimates of general fund lapses at the close of the fiscal year.

Sec. 229. Initiatives and Recommendations Related to Savings Identified in Audit Reports

Requires state departments and agencies to report on their efforts and progress made toward achieving savings and efficiencies identified by the auditor general in audit reports.

Sec. 230. FTE Positions and Transparency Websites

Requires reports from executive branch departments on number of FTE positions in pay status by civil service classification; requires executive branch departments to develop, post, and maintain Internet sites showing all expenditures.

Sec. 231. Transparency Website Expenditure

Prohibits departments from expending more than \$10,000 to implement transparency websites.

ATTORNEY GENERAL (AG)

Sec. 301. Contingency Funding

Appropriates up to \$1.5 million in federal, \$1.5 million in state restricted, \$100,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 302. Attorney General Responsibilities

Requires AG to be the sole legal representative for state departments; requires AG to defend judges of all state courts in civil actions or if claims are made.

Sec. 303. Biennial Report on Operations

Authorizes sale of biennial report on AG operations after the first 350 copies are distributed gratis; prohibits gratis copies for members of Legislature; requires copies to be made available on AG website; prohibits sale of copies for more than actual cost; requires revenue from sales to be deposited into General Fund.

Sec. 304. Accident Fund Cases

Requires AG to provide legal representation for State of Michigan state employee worker's disability compensation cases; authorizes AG to bill for costs of legal representation, to include salaries and support costs.

Sec. 305. Third Circuit Court Food Stamp Fraud Cases

Requires AG to reimburse third circuit court of Wayne County up to \$400,000 for food stamp fraud cases initiated by the AG and heard by the court.

Sec. 306. Appropriation of Proceeds From Tobacco Litigation

Subjects proceeds received by AG from lawsuit initiated by the state, or settlement agreement entered into on behalf of the state, against a manufacturer of tobacco products, to the appropriations process.

Sec. 307. Appropriation of Antitrust Revenue

Appropriates up to \$250,000 in additional antitrust, securities fraud, consumer protection or class action enforcement revenue, or attorney fees recovered by the AG; authorizes unexpended funding, up to \$250,000, to be carried forward.

Sec. 308. Appropriation of Litigation Expense Reimbursements

Appropriates up to \$500,000 from litigation expense reimbursements; authorizes unexpended funding, up to \$500,000, to be carried forward.

Sec. 309. Prisoner Reimbursement Revenue

Authorizes AG to spend up to \$497,900 of prisoner reimbursement revenue on activities related to State Correctional Facilities Reimbursement Act; appropriates up to \$1.0 million in prisoner reimbursement revenue, if AG collects over \$1.1 million, to be spent on specified activities.

Sec. 310. Child Support Enforcement Funding

Requires Department of Human Services to maintain cooperative agreement with AG for federal Title IV-D funding to support child support enforcement activities; authorizes AG access to information used to locate parents failing to pay court-ordered child support, to the extent allowable under federal law.

Sec. 312. Restrictions on Receipt and Expenditure of Funds

Prohibits AG from receiving or expending funds in addition to amounts appropriated for legal services, except for costs for expert witnesses, court costs, or other non-salary litigation expenses.

BOILERPLATE SECTION INFORMATION

Sec. 314. Medicaid False Claim Act Revenue – VETOED

Appropriates revenue collected by the Department, under the Medicaid False Claim Act, for the purpose for which it was received; authorizes carry forward.

CIVIL RIGHTS

Sec. 401. Contingency Funding

Appropriates up to \$2.0 million in federal contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 402. Training and Information Dissemination

Authorizes Department to receive and expend funds from local or private sources for training and information dissemination; requires report on amount of funding received and expended.

Sec. 403. Contracts With Local Units of Governments

Authorizes Department to contract with local units of government to review equal employment opportunity compliance of potential contractors, charge to develop and provide such services, and expend amounts received.

LEGISLATURE

Sec. 600. Receipt, Expenditure, and Transfer of Additional Funding

Authorizes legislative branch to receive, expend, and transfer funding in addition to that which is appropriated.

Sec. 601. Transfer Process for Legislative Entities

Specifies appropriations transfer process for entities in the legislative branch.

Sec. 602. Farnum Building and Other Properties

Authorizes Senate to charge rent and assess charges for utility costs; appropriates amounts received for renovation, operation, and maintenance of Farnum Building and other properties.

Sec. 603. National Association Dues

Requires Legislative Council to distribute funds appropriated for payment of national association dues; authorizes \$51,000 to be paid for annual dues to the NCCUSL if funding is available.

Sec. 604. Legislative Parking Facilities

Appropriates funding for operation of legislative parking facilities in Capitol area; requires Legislative Council to establish rules for facility operation; authorizes collecting a fee from state employees and general public for use of facilities.

Sec. 605. Michigan Manual

Designates appropriation for Michigan Manual as a work project account.

Sec. 606. Property Management

Designates Property Management appropriation as work project account; appropriation to be used for purchasing equipment and for building maintenance services.

Sec. 607. Automated Data Processing

Designates House, Senate, and Legislative Service Bureau automated data processing appropriations as work project accounts; requires appropriations to be used to purchase equipment, software, and services.

Sec. 608. Save the Flags Fund Account

Authorizes Michigan Capitol Committee Publications Save the Flags Fund account to receive contributions, gifts, bequests, devises, grants, and donations; authorizes unexpended funding to be carried forward.

LEGISLATIVE AUDITOR GENERAL

Sec. 620. Audits of the Judicial Branch

Requires Auditor General to audit the Judicial branch; authorizes Auditor General to include Supreme Court, Court of Appeals, and Trial Courts.

Sec. 621. Contract Audits

Directs Auditor General to take steps to ensure certified minority- and women-owned and operated accounting firms and accounting firms owned and operated by persons with disabilities participate in audits, and encourage firms with which it contracts to subcontract with the aforementioned; requires report on number of contracts entered into with these firms.

Sec. 622. Salaries of the Auditor General and Unclassified Positions

Requires legislative leadership to set salary for Auditor General and for other two unclassified positions in office.

BOILERPLATE SECTION INFORMATION

Sec. 623. Legislative Requests for Audits

Requires audits, reviews, or investigations requested of Auditor General by Legislature to include estimate of additional costs; requires Legislature to provide supplemental funding when costs exceed \$50,000; authorizes Auditor General to decide whether to perform such activities in keeping with Audit Directive Number 29.

DEPARTMENT OF STATE (DOS)

Sec. 701. Contingency Funds

Appropriates up to \$2.0 million in federal, \$7.5 million in state restricted, \$50,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 702. Assigned Claims Fund

Appropriates and authorizes spending Assigned Claims funds for purposes specified in Insurance Code of 1956.

Sec. 703. Commercial Look-Up Fees

Authorizes DOS to sell copies of records for various conveyances and to use revenue to finance expenses; requires revenue balance at fiscal year-end to be credited to Transportation Administration Collection Fund.

Sec. 704. Manufacture of License Plates

Authorizes Secretary of State to enter into agreements with the Department of Corrections to manufacture vehicle registration plates 15 months before registration year in which plates will be used.

Sec. 705. Department Publications

Authorizes DOS to accept gifts, donations, contributions, and grants to produce publication required by Michigan Vehicle Code, and to sell and accept paid advertising with receipts to publication fund; authorizes private and public fund sources to be recognized and traffic safety messages to be provided in publication; authorizes unexpended funds to be carried forward; requires report.

Sec. 706. Help America Vote Act

Requires DOS to report on activities and success of department's enforcement and compliance with provisions contained in Help America Vote Act of 2002.

Sec. 707. Michigan Vehicle Code

Appropriates funds collected by DOS for publication of Michigan Vehicle Code; authorizes fee revenue to be carried forward.

Sec. 708. Traffic Accident Records Program

Requires DOS to use available balances at the end of the fiscal year to pay Department of State Police for services provided by Traffic Accident Records program.

Sec. 709. Cash Shortages in Branch Offices

Authorizes use of up to \$50,000 of miscellaneous revenues to cover cash shortages created by normal branch office operations.

Sec. 710. Commemorative and Specialty License Plate Programs

Requires DOS to spend only amount appropriated to administer commemorative and specialty license plate programs; funds not used for administration are required to remain in Transportation Administration Collection Fund and to be available for future appropriation.

Sec. 711. Collector, Fund-Raising, and Olympic Education Training Center License Plate Programs

Appropriates collector and fund-raising plate revenue for distribution to recipient university or sponsor agency; appropriates Olympic Education Training Center Fund revenue for distribution to Olympic Education Training Center at Northern Michigan University; authorizes remaining revenue at fiscal year-end to be carried forward.

Sec. 712. Automotive Repair Facilities Training Video

Authorizes DOS to produce and sell an automotive repair facilities training video and charge a fee not to exceed cost of production and distribution; requires fee revenue to be deposited into auto repair facility account.

Sec. 713. Organ Donor Program Public Information Campaign and Informational Pamphlet

Authorizes DOS to develop, administer, and solicit funds for public information campaign on Organ Donor program; requires producing pamphlet to distribute with driver licenses and personal identification cards and including reply postage paid form addressed to Gift of Life organization; authorizes spending for administration; authorizes unexpended funding to be carried forward.

BOILERPLATE SECTION INFORMATION

Sec. 714. Branch Office Closings or Consolidations

Directs DOS (at least 180 days prior to closing or consolidation, and at least 60 days prior to relocation) to inform appropriations committees and legislators who represent affected areas of closing and/or consolidation; requires announcement to be in written form and to include analyses on criteria used for changes in branch location, including branch transactions, revenue, impact on citizens affected, and costs and savings that would result; requires report on savings from closing, consolidating, relocating offices, and costs of new leased facilities and expanded current space.

Sec. 715. Credit or Debit Card Service Assessments

Stipulates that service assessments collected by the Department of State from the user of a credit or debit card is appropriated to the department for necessary expenses related to that service.

Sec. 716. Motorcycle Safety Education Program

Requires appropriation for Motorcycle Safety Education Grants and Administration to be used for program operation; requires funding to be derived from license endorsements and registration and testing fees; requires funding to be used to help subsidize safety training courses for individuals interested in operating motorcycles.

Sec. 716b. Business Application Modernization Project Report

Requires the Department of State to report on funding expended for the BAM project since its inception.

Sec. 716c. Network Connectivity

Requires a report that includes an assessment of the optimal network connectivity in branch offices and makes recommendations on how to best meet the demands of increased online transactions.

Sec. 717. Accept Gifts to Support Department Activities

Authorizes DOS to accept public and private source non-monetary gifts, donations, or contributions or property to support licensing, regulation, and safety functions; prohibits accepting such funds if conditioned on future state spending; requires report of gifts, donations, and contributions received in prior year.

Sec. 718. Buena Vista Township Branch Office

Requires DOS to maintain a full-service branch office in Buena Vista Township.

Sec. 719. General Fund Expenditures

Requires DOS to use available restricted funding for expenditures before using general fund dollars.

Sec. 720. Branch Office Relocation in Urban Areas

Encourages DOS to locate branch offices in urban areas rather than greenfield sites.

Sec. 721. ATM Commission Fees

Allows the Department of State to collect ATM commission fees from companies that have ATMs located in Secretary of State branch offices. Requires commission fees collected to be deposited in the Transportation Administration Collection Fund.

TECHNOLOGY, MANAGEMENT, AND BUDGET (DTMB)

Sec. 801. Contingency Funding

Appropriates up to \$4.0 million in federal, \$8.0 million in state restricted, \$150,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 802. Appropriation of Proceeds From Auctions of State Surplus

Appropriates proceeds, in excess of costs incurred to conduct transfers or auctions of state surplus, salvage, or scrap property, to offset costs incurred in acquiring and distributing federal surplus property.

Sec. 803. Statewide Administrative and Support Services

Authorizes DTMB to receive and expend funds for maintenance, operation, real estate, architectural, engineering, mail pickup and delivery, and purchasing services provided to other departments and Legislative and Judicial branches.

Sec. 804. Statewide Appropriations

Requires statewide appropriations to be funded by assessments against longevity and insurance appropriations and to be used as specified in joint labor/management agreements.

Sec. 805. Special Revenue Funds

Prohibits appropriations financed from special revenue and internal service funds, pension trust funds, and MAIN user charges from exceeding aggregate amounts appropriated.

BOILERPLATE SECTION INFORMATION

Sec. 806. Implementation of Donated Annual and Administrative Leave

Authorizes DTMB to receive and expend funds from other departments to implement donated annual and administrative leave bank transfer provisions specified in labor/management agreements; authorizes unexpended funding to be carried forward.

Sec. 807. Funding for MAIN

Requires that MAIN be funded by charges assessed against state funds which benefit from the project.

Sec. 808. Building Occupancy and Parking Charges

Authorizes DTMB to collect payment from state agencies, Legislative branch, and Judicial branch for maintenance and operation costs of buildings managed by DTMB; requires excess revenue collected to be returned to respective agencies.

Sec. 809. Computer Contracts

Requires DTMB to report revisions that increase or decrease, by more than \$500,000, current contracts for computer software development, hardware acquisition, or quality assurance, at least 14 days prior to revision finalization.

Sec. 810. Notice of Invitations for Bids and Requests for Proposals (RFPs)

Requires DTMB to maintain Internet website with notice of all invitations for bids and RFPs over \$50,000; prohibits DTMB from accepting invitations for bids and RFPs in less than 14 days after notice is made available on Internet, except where it would be in the best interest of the state; authorizes DTMB to advertise invitations for bids and RFPs to allow the greatest number of individuals and businesses the opportunity to make bids and RFPs.

Sec. 811. Vietnam Veterans' Memorial Monument

Authorizes DTMB to receive and expend funds from Vietnam Veterans' Memorial Monument Fund to maintain the Vietnam Veterans' Memorial Monument and Vietnam Memorial Park.

Sec. 812. Veterans' Memorial Park Commission

Authorizes Michigan Veterans' Memorial Park Commission to receive and expend funds from any source to carry out its responsibilities; authorizes unexpended funding to be carried forward.

Sec. 813. Motor Vehicle Fleet

Specifies purpose of motor vehicle fleet (MVF) appropriation; requires appropriation to be funded by revenue from rates charged to departments for using vehicle travel services; authorizes excess revenue to be carried forward to Motor Transport Fund; states legislative intent authorizing DTMB to assign motor vehicles to state agencies and institutions of higher education; requires MVF operation plan; specifies data required; authorizes plan adjustment to achieve maximum value and efficiency; requires plan and changes to be reported within 60 days after year end; authorizes DTMB to charge state agencies for fuel costs exceeding \$2.27 per gallon of unleaded gasoline.

Sec. 814. Purchasing From Michigan-Based Firms

Requires DTMB to adopt policies and procedures necessary to provide a purchasing preference for products manufactured or services offered by Michigan-based firms.

Sec. 815. Purchasing Decisions

Sets guidelines for determining whether a purchase, contract, or provision of supplies, materials, services, insurance, utilities, third-party financing, equipment, printing, and other items for state departments is in the best interest of the state.

Sec. 816. Vendor Disclosure (Information to Collect)

Lists information DTMB is required to collect from vendors to ensure compliance with procuring goods and services from Michigan-based providers.

Sec. 817. Vendor Disclosure (Call Centers)

Authorizes DTMB to require a vendor or subcontractor who provides call or contact center services to the state to disclose the location from which the call or contact center services are being provided.

Sec. 818. Law Enforcement Officers Memorial

Authorizes receipt and expenditure of Michigan Law Enforcement Officers Memorial Monument Fund monies for design and construction of a memorial for law enforcement officers who have died in the line of duty.

BOILERPLATE SECTION INFORMATION

Sec. 819. Ronald Wilson Reagan Memorial Monument Fund

Authorizes DTMB to receive and expend funds from Ronald Wilson Reagan Memorial Monument Fund to design and construct a memorial monument.

Sec. 820. State Property List

Requires DTMB to make available on the Internet a list of real estate available for purchase from the state.

Sec. 822. Report on Unclassified Salaries

Requires DTMB to prepare a report on all salaries of unclassified employees and gubernatorial appointees within state departments.

INFORMATION TECHNOLOGY

Sec. 823. Sale of Paid Advertising

Authorizes DTMB to sell and accept paid advertising and to use revenue received for operating costs and future technology enhancements; limits advertising revenue to \$250,000; authorizes DTMB to receive gifts, donations, and other monies to fund costs of state web pages and services; requires report on DTMB website of revenue received and number of advertising transactions.

Sec. 824. Spatial Information and Technical Services

Authorizes DTMB to receive and expend funds for supplying spatial information and technical services to other state departments, local units of government, and other organizations; requires report of fund sources and expenditures.

Sec. 825. Access to MAIN Data

Requires that Legislature and state departments have access to all historical and current data in MAIN.

Sec. 826. Definition of Information Technology Services

Defines IT services as services involving all aspects of managing and processing information; lists specific IT management and support items and services.

Sec. 827. Michigan Public Safety Communications (MPSC) System

Requires approval by state budget director for expending MPSC System appropriation; requires DTMB to assess reasonable access and maintenance fees to system subscribers and use revenue for system support and maintenance; requires report of receipts and expenditures for each six-month period of the fiscal year.

Sec. 828. IT-Related Appropriations and Expenditures

Requires DTMB to report total funding appropriated for IT services and projects, by funding source, for all state departments; requires list of expenditures made from amounts received by DTMB.

Sec. 829. Life-Cycle of Hardware and Software

Requires report which analyzes and makes recommendations on life-cycle of IT hardware and software.

Sec. 830. Change Orders and Follow-Up On Contracts

Requires report on change orders and contract extensions for contracts greater than \$25,000 entered into by DTMB.

Sec. 832. Child Support Enforcement System

Requires report on amount expended for Child Support Enforcement System, revisions made to spending plans, and amount of penalties paid to federal government.

Sec. 833. Adjustment of Appropriation Line Items

Authorizes state budget director to adjust spending authorization and user fees in DTMB budget to properly align with IT appropriations in other state department/agency budgets upon notification to legislative appropriations committees.

Sec. 834. Antenna Site Management Project

Requires revenue collected from antenna site management project to be deposited into project's revolving fund.

Sec. 835. Census-Related Services

Appropriates funding collected by DTMB for providing census-related information and technical services and demographic products; authorizes unexpended funding to be carried forward.

BOILERPLATE SECTION INFORMATION

STATE BUILDING AUTHORITY (SBA)

Sec. 840. General Fund Advances

Authorizes use of General Fund (GF) to meet cash flow requirements of SBA projects for lease and for which bonds or notes have not been issued; requires advances bear an interest cost to SBA; requires SBA to credit GF with amount of expenditure plus interest on sale of bonds or notes; requires Treasurer to make advances without interest for projects for which bonds or notes have been issued.

Sec. 841. Excess Facility Revenue

Requires facility revenue in excess of operation costs to be credited to GF to offset rent obligations associated with retirement of bonds.

Sec. 842. Insurance on Facilities

Authorizes using appropriations to pay insurance premiums and deductibles on facilities owned by SBA; appropriates any shortage from GF.

Sec. 843. Status of Construction Projects

Requires DTMB to provide annual report on status of construction projects associated with SBA bonds.

CIVIL SERVICE COMMISSION

Sec. 850. Civil Service 1% Charges

Requires restricted funds be assessed not less than 1% of total aggregate payroll paid from funds; requires return of unexpended funds at end of fiscal year; authorizes adjustments for actual payroll expenditures.

Sec. 851. Restricted Financing Shortfalls

Requires 1% of funds from restricted sources to be credited to Commission; authorizes carryforward to cover shortages; requires satisfying operating deducts before Civil Service obligations; appropriates GF for shortfalls.

Sec. 852. Flexible Spending Accounts

Describes flexible spending account program fund sources; authorizes using unspent employee contributions to offset administration costs; requires balance of unspent contributions to lapse to GF.

Sec. 853. Office of Great Workplace Development

Prohibits appropriations from being used for funding Office of Great Workplace Development.

CAPITAL OUTLAY

Sec. 860. Acronym Definition

Describes capital outlay-related acronym definitions contained in this appropriations act.

Sec. 861. Capital Outlay Processes, Procedures, and Reports

Subjects capital outlay projects to procedures outlined in Management and Budget Act, 1984 PA 431.

Sec. 862. Required Reports

Requires DTMB to provide various detailed reports to JCOS and fiscal agencies with status of each planning or construction project financed by the SBA.

Sec. 863. Lump-Sum Appropriations

Requires lump-sum appropriations to be allocated consistently with statutory provisions and purposes for which they were appropriated; authorizes lump-sum funds to be available for up to three fiscal years.

Sec. 864. Carry Forward of Appropriations

Authorizes capital outlay appropriations to be carried forward consistent with Management and Budget Act.

Sec. 865. Site Preparation Economic Development Fund

Establishes Site Preparation Economic Development Fund in DTMB; requires proceeds from sale of designated sites to be deposited into fund; authorizes \$25.0 million cash advance from GF; requires annual report.

CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

Sec. 870. Statement of Proposed Operating Cost

Requires operating costs to be included with submitted planning documents.

Sec. 871. Final Planning and Construction

Outlines certain administrative procedures required to be followed in order for community college or university projects to proceed to final planning and construction.

BOILERPLATE SECTION INFORMATION

Sec. 872. Match Requirements

Requires a state agency, community college, or university to use available federal or other money to satisfy matching requirements.

Sec. 873. Community College Projects

Lists provisions related to authorizations for community college capital outlay projects.

Sec. 874. Reduced State Funds

Authorizes reduction of state appropriations if matching revenues received are less than anticipated.

Sec 875. Required Documentation

Authorizes DTMB to require documentation regarding project match and board approval from community colleges and universities with authorized capital outlay projects.

Sec. 876. Joint Capital Outlay Subcommittee (JCOS) Authorization

Requires JCOS approval of self-funded projects estimated to cost at least \$3.0 million for universities and \$2.0 million for community colleges; lists information required in use and finance statements for non-state-funded projects; authorizes U of M hospital and health center to not obtain JCOS approval; authorizes non-state-funded projects to be completed without approval of JCOS if there are health or safety concerns; establishes penalties for violating this section; prohibits state agencies from entering into contracts for construction without approval from JCOS or appropriation in a capital outlay bill; prohibits public bodies corporate from entering into contracts for construction without approval by JCOS; requires reports from universities and community colleges on self-funded projects commenced in preceding 6-month period.

TREASURY

Sec. 901. Contingency Funds

Appropriates up to \$1.0 million in federal, \$10.0 million in state restricted, \$200,000 in local, and \$40,000 in private contingency funds; authorizes expenditure after legislative transfer to specific line items.

Sec. 902. Debt Service Appropriation

Appropriates funding for interest, fees, principal, redemptions, arbitrage rebates, costs associated with debt service on notes and bonds, interest on interfund borrowing, and debt service repayments from loans made from school bond loan fund that are not required to be deposited into school loan revolving fund.

Sec. 903. Tax Collection Contracts

Authorizes Treasury to contract with private collection agencies and law firms to collect taxes, accounts due the state, defaulted student loans, and accounts due to Michigan guaranty agencies; provides funds for collection costs and fees; requires report of agencies used, amounts collected, cost of collection, and other information. Requires amounts appropriated for defaulted student loan collections from exceeding 23% of the collection or a lesser amount prescribed in the contract.

Sec. 904. Investment Service Fee

Authorizes Treasury to charge investment service fee against retirement funds; requires maintaining accounting records; provides funds for services to manage retirement funds' investment portfolios; requires report of portfolio performance.

Sec. 904a. Financial Services Expenditure Appropriation

Provides funds to pay expenditures for financial services provided by financial institutions through restricting revenue from common cash interest earnings and investment earnings.

Sec. 905. Sale of Tax Manuals

Requires Treasury to provide on their website and to sell copies of state tax manual at price not to exceed cost of printing; proceeds from sales are required to revert to Local Government Assistance Manual Revolving Fund.

Sec. 906. Audit Charges

Requires Treasury to charge for audits and report on audits performed and audit charges; appropriation for state compliance audits to be for cost of audits performed by independent CPAs or Treasury auditors.

Sec. 907. Assessor Certification and Training Fund

Requires Treasury to organize and operate Property Assessor Certification and Training program with participant fees used for program expenses; requires collections to be credited to Assessor Certification and Training Fund.

BOILERPLATE SECTION INFORMATION

Sec. 908. Home Heating Assistance Program

Appropriates funds for costs associated with administering the Home Heating Assistance program.

Sec. 909. Airport Parking Tax Act

Appropriates and directs distribution of revenue received pursuant to Airport Parking Tax Act.

Sec. 910. Bottle Deposit Fund

Appropriates and directs distribution of revenue received from Bottle Deposit Fund.

Sec. 911. Income Tax Refunds

Appropriates income tax revenue to pay refundable income tax credits.

Sec. 912. Writ of Garnishment

Requires \$6.00 fee when writ of garnishment is served on state treasurer; authorizes fee to be reduced to \$5.00 if writ is filed by magnetic media.

Sec. 913. Senior Citizen Cooperative Housing Assessments

Authorizes Treasury to contract with private firms to appraise and appeal assessments of senior citizen cooperative housing units; requires program audit; authorizes use of up to 1% of funds for these purposes.

Sec. 914. Ehlers Internship Award Account

Authorizes Treasury to make an award of \$200 from the Ehlers Internship Award Account for Rosenthal Prize for interns.

Sec. 915. State Campaign Fund

Appropriates from GF to State Campaign Fund, an amount equal to that designated for tax year 2008; requires funds in excess of \$10.0 million to revert to GF.

Sec. 916. Unclaimed Property Listings

Requires Treasury to make available customized unclaimed property listings of nonconfidential information in its possession; sets fees and directs deposits; requires report on amount of revenue received.

Sec. 917. Write-Offs and Advances

Appropriates funds for write-offs and advances for Treasury programs of not more than current-year authorizations that would otherwise lapse to GF; requires report on amounts appropriated.

Sec. 918. Tax Orientation Workshops and Seminars

Authorizes Treasury to receive and expend funds for tax orientation workshops and seminars, not to exceed actual costs.

Sec. 919. Contracted Audit and Collection Services

Appropriates funds to contract with private auditing firms to audit for and collect unclaimed property due the state; requires report on firms employed, amounts collected, and costs of collection.

Sec. 922. Michigan Transportation Fund Report

Requires Treasury to report on Michigan Transportation Fund revenue collected and costs of collection.

Sec. 924. Principal Residence Tax Exemption Audit

Authorizes using Principal Residence Tax Exemption Audit Fund revenue for principal residence audits; requires report.

Sec. 925. Public Private Partnership Investment

Creates Public Private Partnership Investment Fund to fund investments such as capital asset improvements, energy resource exploration, financial and investment incentives, infrastructure construction, and public-private sector joint ventures; requires annual report. Does not allow public private investment activities related to the Detroit River international crossing.

Sec. 925a. Public Private Partnership Appropriations

Prohibits the funds appropriated for the public private partnership investment program from being used for activities related to the Detroit River international crossing.

Sec. 926. John R. Justice Grant

Designates the John R. Justice grant appropriation as work project appropriations. The project will provide student loan forgiveness to qualified public defenders and prosecutors.

Sec. 927. Personal Property Tax Audits

Requires the Department of Treasury to submit annual progress reports regarding personal property tax audits.

BOILERPLATE SECTION INFORMATION

Sec. 928. Services to State Departments

Authorizes Treasury to provide specified services on contractual basis for other departments and agencies; provides funds for costs incurred; requires unobligated funds to revert to GF.

Sec. 930. Accounts Receivable Collection Services

Requires Treasury to provide accounts receivable collection services to other departments; authorizes collection of fees equal to costs of collections; requires accounting records and report.

Sec. 931. Treasury Fees

Appropriates individual components of treasury fees assessed against all restricted funds, including new restricted funds, in current fiscal year; defines treasury fees; requires report of fees assessed.

Sec. 932. Michigan Education Trust Act

Authorizes Treasury to expend funds received pursuant to Michigan Education Trust Act, 1986 PA 316, for operation expenses and grants to Civil Service Commission and State Employees' Retirement Fund.

Sec. 934. Expending of Authority Revenues

Authorizes Treasury to expend revenues under various authorities for operation expense and grants to Civil Service Commission and State Employee's Retirement Fund; requires maintaining records to facilitate reimbursement.

Sec. 938. Payment in Lieu of Taxes (PILT)

Specifies legislative intent that Department work with local units of government to improve the system for payments in lieu of taxes on purchased lands; requires report.

Sec. 939. Pension Fund Investments

Specifies legislative intent that state treasurer consider investments in early stage, university-derived life science companies located in Michigan, or investments in venture capital funds that invest in those companies.

Sec. 942. Field Collection Report

Requires Department to report on efficacy of increased personnel for filed collection (i.e. additional revenue collections as a result of additional field staff).

Sec. 944. Pension Plan Consultant Report

Requires Treasury to forward any report received from a pension plan consultant within 30 days of receipt.

Sec. 945. Assessment and Certification Division Reviews

Authorizes assessment and certification division to conduct 14-point reviews in at least one assessment jurisdiction per county.

Sec. 948. Electronic Income Tax Filing Report

Requires report on number of state income and single business tax returns filed on-line in preceding fiscal year.

Sec. 949. Beverage Container Redemption Antifraud Fund

Requires that any funding for the beverage container redemption antifraud fund be used for the purposes described in the beverage redemption antifraud act. Specifies that any available funding after the distribution to the border counties be distributed to the next tier of counties north of the border counties.

Sec. 950. Revenue Sharing

Specifies distribution of constitutional revenue sharing payments to cities, villages, and townships; requires distribution of statutory revenue sharing payments to cities, villages, and townships to be 100.0% of the previous year payments.

Sec. 955. County Revenue Sharing Payments

Requires the county revenue sharing appropriation to be distributed by the department to eligible counties according to the Glen Steil State Revenue Sharing Act of 1971.

Sec. 960. Additional Appropriations for Lottery Operations

Appropriates lottery revenue to implement and operate lottery games, provide and maintain on-line system communications network, pay for instant tickets intended for resale, pay vendor commissions, and pay lottery retailer incentives and bonuses.

Sec. 961. Marketing to People Under Age 18

Prohibits funds from being used for promotional efforts directed towards individuals less than 18 years of age.

BOILERPLATE SECTION INFORMATION

Sec. 963. Department of Human Services Bridge Cards

Requires Lottery to notify lottery retailers that DHS bridge cards are not to be used to purchase lottery tickets.

Sec. 971. Compulsive Gaming Prevention Fund

Appropriates \$2.0 million annual assessment revenue collected by Michigan Gaming Control Board to Compulsive Gaming Prevention Fund.

Sec. 973. Local Revenue Sharing Boards

Authorizes using funds for local government programs to assist local revenue sharing boards; requires those boards to comply with Open Meetings and Freedom of Information acts; authorizes county treasurers to receive and administer revenue on behalf of boards; authorizes directors of State Police and Michigan Gaming Control Board to help local boards allocate funds to local public safety organizations; requires Treasury report on revenue receipt and distribution.

Sec. 974. State Services Fee Fund Balance

Specifies that if revenue collected in State Services Fee Fund is less than amount appropriated from the fund, available revenue be used first to fully fund casino gaming regulation activities; requires remaining shortfalls be distributed proportionally among departments which receive State Service Fee Fund appropriations.

Sec. 976. Horse Racing Industry Crimes

Authorizes the racing commissioner to pay rewards of not more than \$5,800 to a person who provides information which results in the arrest and conviction for a crime involving the horse racing industry. Awards are paid from the Office of Racing Commissioner line item.

Sec. 977. Michigan Agriculture Equine Industry Development Fund

Requires proration of all appropriations from the Michigan Agriculture Equine Industry Development Fund if revenues to the fund decline during the fiscal year. The language exempts the racing commission and laboratory analysis program appropriations from the proration.

Sec. 978. Racing Commission Regulatory Changes

Requires the Michigan Gaming Control Board to determine the actual regulatory costs of conducting race dates; it would limit reimbursement to actual expenses; and the language specifies that in the case of reduced revenues, race dates can be reduced, after consultation with certified horsemen's organizations.

Sec. 979. Thoroughbred Race Purses

Provides for the use of purse funds in the event that no live thoroughbred race meet is held in 2010 or 2011. Provides for funds to be escrowed and specifies purse pool distribution order.

Sec. 980. Michigan State Housing Development Authority Annual Report

Requires Michigan State Housing Development Authority (MSHDA) to annually present a report on the status of the authority's housing production goals under all financing programs.

Sec. 981. Michigan Broadband Development Authority Report

Requires the department and MSHDA to report on the status of loans entered into by the Michigan Broadband Development Authority.

Sec. 982. Cities of Promise Blight Elimination Program Report

Requires MSHDA to provide a report on the Cities of Promise Blight Elimination Program.

Sec. 983. Land Bank Fast Track Authority

Authorizes the authority to expend additional revenues received under the Land Bank Fast Track Act for purposes authorized by the act.

Sec. 984. State Historic Preservation Programs

Appropriates funds collected by State Historic Preservation programs for document reproduction and services and application fees for all expenses necessary to provide the required services.

Sec. 985. Michigan Housing and Community Development Fund Transfer of Funds

Allows \$200,000 to be appropriated from the Michigan Housing and Community Development Fund to MSHDA for projects in sections 58c and 58d of the State Housing Development Authority Act. Requires report on the status of those projects.

BOILERPLATE SECTION INFORMATION

Sec. 1001. Contingency Funds

Appropriates \$10.0 million in federal, \$1.0 million in state restricted, and \$700,000 in private contingency funds; authorizes expenditure after legislative transfer to specific line items.

Sec. 1003. Michigan Growth Capital Fund

Requires Michigan Growth Capital Fund to be used to develop the technology business sector in Michigan.

Sec. 1004. Travel Michigan Fees

Authorizes Travel Michigan program to establish and collect fees to cover costs of promotional materials.

Sec. 1005. "Michigan. Great Lakes. Great Times." Slogan Revenue

Authorizes Travel Michigan to receive and expend private revenue related to use of copyrighted slogans and images; requires revenue generated to be used to market the state as a travel destination.

Sec. 1006. Grant Reporting Requirements

Requires report on recipients, amounts, and purposes of grants distributed by agency.

Sec. 1007. Program Reporting Requirements

Requires report on activities of each program administered by MSF or MEDC, including spending and FTEs; requires report on tourism promotion and business marketing expenditures and revenues by source.

Sec. 1008. Interlocal Agreements

Requires interlocal agreements entered into by MEDC and local units of government contain language which states that if the local unit has an arrangement with a private economic development corporation, the MEDC will work cooperatively with the private corporation.

Sec. 1009. Land Purchase Provisions

Prohibits MEDC from purchasing land or land options unless the land is in an economically distressed area or purchase is at invitation of local unit of government and economic development agency; authorizes consideration of purchases where proposed use is consistent with a regional land use plan, will result in redeveloping an economically distressed area, can be supported with existing infrastructure, and will not cause population to shift from population centers.

Sec. 1011. Disposition of Unexpended GF/GP Funds

Requires unexpended and unencumbered GF/GP at the end of the fiscal year to be disposed of in accordance with the Management and Budget Act unless carryforward authorization has otherwise been provided.

Sec. 1012. Michigan Economic Development Corporation

Requires MEDC to comply with the Freedom of Information and Open Meetings acts; subjects MEDC to auditor general audits and legislative reporting requirements.

Sec. 1013. Fundraising Activity

Prohibits MEDC staff involved in fundraising from being party to grant award or tax abatement decisions.

Sec. 1014. Michigan Core Communities Fund

Outlines purposes and authorized uses of the fund; establishes policies and procedures for disseminating grants from the fund; requires notification before grant distribution.

Sec. 1020. Federal Pass-Through Funds

Appropriates federal pass-through funds received by local units that do not require additional state match; authorizes carryforward; requires MSF report on amount and source of funds.

Sec. 1023. Tourism Promotion

Requires MSF to coordinate tourism promotion with the tourism industry. Requires annual report which lists places included in tourism promotion.

Sec. 1024. Small Business Innovation Research (SBIR)/Small Business Technology Transfer (STTR) Programs

Allocates not less than \$1.4 million from 21st Century Jobs Fund to Michigan Small Business and Technology Development Centers to be used for matching grants for SBIR and STTR programs.

Sec. 1025. Michigan Aerospace Manufacturers Association Allocation

Requires \$250,000 to be allocated to the Michigan Aerospace Manufacturers Association for organizational assistance and to advance and promote the aerospace manufacturing community in the state of Michigan.

BOILERPLATE SECTION INFORMATION

Sec. 1027. Lakeshore Advantage Project

Allocates \$3.0 million from 21st Century Jobs Fund to Lakeshore Advantage Project.

Sec. 1028. 21st Century Jobs Fund Limit on Spending

Caps the amount that can be awarded or committed to \$25.0 million during the first quarter of the fiscal year.

Sec. 1029. 21st Century Jobs Funds Spending Reauthorization

Provides for a continuation of authorization for 21st Century Jobs Trust funds authorized by PA 225 of 2005.

Sec. 1030. Grant to Detroit Institute of Arts

Appropriates up to \$10.0 million from the unreserved general fund general purpose balance to the MSF as a grant to the Detroit Institute of Arts.

Sec. 1032. Film Tax Credit Program Report

Requires Film Office to report on new film tax credit program, including number of contracts signed, number of films completed, amount of tax credits, and number of jobs created, among other things.

Sec. 1033. Michigan Film Office Minutes

Requires Film Office to make minutes of the Michigan Film Office Advisory Council available to the public.

Sec. 1034. Business Incubator Program

Stipulates funding be awarded competitively to business incubators in ten counties or cities. Requires that \$1.3 million in 21st Century Jobs Trust Fund funding be used to fund the business incubators.

Sec. 1035. Michigan Council for Arts and Cultural Affairs (MCACA) Arts and Cultural Grants – NEW

Requires MCACA to administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline; requires MCACA to publish application criteria; authorizes MCACA to charge a non-refundable application fee to be used for expenses necessary to administer the programs; requires a report to the legislature.

Sec. 1101. Fund Balances and Estimated Revenue

States estimated revenue by operating fund.



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Civil Rights	Robin Risko, Senior Fiscal Analyst
Clean Michigan Initiative	Viola Bay Wild, Senior Fiscal Analyst
Community Colleges	Mark Wolf, Fiscal Analyst
Community Health: Medicaid/Children’s Special Health Care Services	Steve Stauff, Senior Fiscal Analyst
Mental Health/Substance Abuse	Margaret Alston, Senior Fiscal Analyst
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