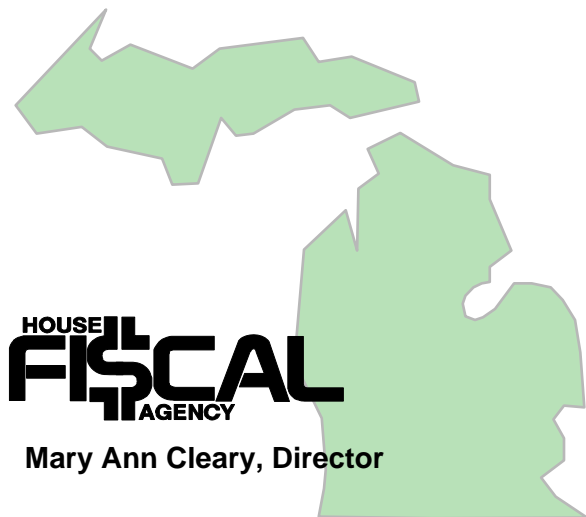


# LINE ITEM AND BOILERPLATE SUMMARY

## NATURAL RESOURCES

Fiscal Year 2011-12  
Article XIV, Public Act 63 of 2011  
House Bill 4526 as Enacted



Viola Bay Wild, Senior Fiscal Analyst

September 2011

**HOUSE FISCAL AGENCY  
GOVERNING COMMITTEE**

**Charles Moss**

**James Bolger**

**Jim Stamas**

**Richard LeBlanc**

**Richard Hammel**

**Kate Segal**

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STATE OF MICHIGAN  
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HOUSE FISCAL AGENCY

**MARY ANN CLEARY, DIRECTOR**

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JIM STAMAS

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KATE SEGAL

September 2011

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2011-12 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary". The signature is written in a cursive, flowing style.

Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.





## NATURAL RESOURCES

*The Department of Natural Resources manages, conserves, and protects Michigan's resources. Programs include forest management, land and minerals management, wildlife and fisheries management, conservation law enforcement, state parks and forest campgrounds, recreational boating programs and boating access sites, and Michigan historical programs and museums.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,173.4	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	2,179.4	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
<b>GROSS APPROPRIATION</b>	<b>\$330,195,800</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	1,935,000	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$328,260,800</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	69,319,800	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	2,842,400	Total private grant revenue.
Total state restricted revenue	242,267,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$13,831,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

**NOTE:** The totals shown above correspond to the amounts shown in the summary unit of the budget article, which account only for standard line item appropriations. Additionally, a total of **\$4,000,000** in GF/GP funds is appropriated and designated for one-time purposes under boilerplate section 1101.

## SECTION 102: EXECUTIVE OPERATIONS

*The Executive Operations unit provides funding for the policy and decision-making functions of the Department. This unit funds the salaries of the six unclassified positions within the DNR, the policy and executive administrative staff, support staff for two Upper Peninsula Citizens' Advisory Councils, and the Natural Resources Commission.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	10.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$315,500	Funds salaries of six positions, including Department Director, Legislative Liaison, and Public Information Officer. Funding Source(s): Restricted 315,500 <i>Related Boilerplate Section(s): None</i>
Executive direction and citizen advisory councils – 10.0 FTE positions	1,700,600	Policy, administrative staff, and clerical support; support for two Citizens' Advisory Councils. Funding Source(s): Restricted 1,482,100 GF/GP 218,500 <i>Related Boilerplate Section(s): 214, 222</i>
Natural Resources Commission (including travel expense – per diem)	79,500	Michigan Natural Resources Commission; seven-members appointed by Governor to make policy and advise the Department Director on natural resources and conservation matters. Funding Source(s): Restricted 51,700 GF/GP 27,800 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$2,095,600</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	1,849,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$246,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 103: GREAT LAKES RESTORATION INITIATIVE

*The Great Lakes Restoration Initiative (GLRI) is a federal competitive funding program administered by the US Environmental Protection Agency to protect and clean up the Great Lakes through restoration efforts, invasive species control, non-point source pollution mitigation, and contaminated sediment programs. In 2011, the GLRI will grant over \$300 million in competitive grants and project agreements in the Great Lakes Region administered by the EPA and will coordinate State, tribal, local and industry actions to protect, maintain, and restore the chemical, biological, and physical integrity of the Great Lakes.*

Great Lakes restoration initiative	\$10,000,000	Federal competitive funding program to address ecosystem problems of the Great Lakes such as invasive species, wildlife protection, monitoring, and education.
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Funding Source(s):    Federal    10,000,000

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$10,000,000</b>	<b>Total of all applicable line item appropriations.</b>
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Total federal revenue	10,000,000	Total federal grant or matchable revenue.
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<b>GENERAL FUND/ PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 104: DEPARTMENT SUPPORT SERVICES

*The Department Support Services Division provides administrative support for DNR divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, payroll, hiring, mail services, and field operations administrative support. It also funds the Department's legal coordinator, the FOIA request administration, administrative hearings, and rent and building occupancy charges.*

Full-time equated classified positions	126.2	Full-time equated (FTE) positions in the state classified service.	
Central support services – 119.2 FTE positions	\$15,012,500	DNR budget, accounting, mail services, facilities management, procurement methods management, federal aid and grants management; administrative, informational, and clerical needs of field employees in regional, district, and field offices.	
		Grants management (Natural Resources Trust Fund, Recreation Bond, Federal Land and Water Conservation Fund).	
		Funding Source(s):	IDGs      415,800 Federal    214,900 Restricted 13,588,000 GF/GP      793,800
		<i>Related Boilerplate Section(s): 202, 205, 206, 207, 211, 215, 217, 222, 223, 901, 1002</i>	
Accounting service center	1,348,500	Provides accounting services; the Accounting Service Center is located in Michigan Department of Transportation (MDOT) as a consolidated center for various departments; 14.0 FTEs from DNR were transferred to the Center in the MDOT budget.	
		Funding Source(s):	Restricted    1,193,500 GF/GP        155,000
		<i>Related Boilerplate Section(s): None</i>	
Science and policy – 7.0 FTE positions	703,700	Legal coordinator, Freedom of Information Act administration, administrative hearings, and liaison with Department of Attorney General.	
		Funding Source(s):	Restricted    703,700 GF/GP        0
		<i>Related Boilerplate Section(s): 204, 210, 214, 601</i>	
Building occupancy charges	3,115,400	Provides accounting process and means to pay building occupancy charges for state-owned offices.	
		Funding Source(s):	Restricted    1,744,600 GF/GP        1,370,800
		<i>Related Boilerplate Section(s): None</i>	
Rent – privately owned property	488,400	Rent for privately-owned offices.	
		Funding Source(s):	Restricted    461,300 GF/GP        27,100
		<i>Related Boilerplate Section(s): None</i>	
Gifts and bequests	500,000	Allows the accepting and spending of gifts, bequests, and donations.	
		Funding Source(s):	Private        500,000
		<i>Related Boilerplate Section(s): None</i>	
<b>GROSS APPROPRIATION</b>	<b>\$21,168,500</b>	<b>Total of all applicable line item appropriations.</b>	

Total interdepartmental grants/intradepartmental transfers	415,800	Total of all funds received from other departments and transfer of funds.
Total federal revenue	214,900	Total federal grant or matchable revenue.
Total private revenue	500,000	Total private grant revenue.
Total state restricted revenue	17,691,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,346,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 105: COMMUNICATION AND CUSTOMER SERVICES

*The Communication and Customer Services unit provides funding for publications, education programs, outreach, and the sale of hunting and fishing licenses statewide. This unit also funds the State Archives and the state historical programs which are dedicated to the preservation and interpretation of Michigan's history.*

Full-time equated classified positions	129.3	Full-time equated (FTE) positions in the state classified service.
Marketing, education, and technology – 78.3 FTE positions	\$13,368,200	<p>Educational programs throughout the state; communications, marketing, web, publications, and social media; retail sales system which sells hunting and fishing licenses; recruitment and retention for hunting, fishing and other outdoor recreational programs; hunter education; and central technology coordination.</p> <p style="text-align: right;">Funding Source(s):      Federal      1,696,600         Restricted      11,467,300         GF/GP        204,300</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>
Historical administration and services – 36.0 FTE positions	3,958,200	<p>Administer Michigan History Program.  <u>Michigan Historical Museum System:</u> State Historical Museum in Lansing, nine field museums, and one historic site.  <u>Records Management Services:</u> develop retention and disposal schedules for state agencies, advise on technology in records management and preservation, and operate state records center.</p> <p style="text-align: right;">Funding Source(s):      Federal      375,600         Private      536,800         Restricted      373,900         GF/GP      2,671,900</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 304, 305, 306</i></p>
Archives – 8.0 FTE positions	800,100	<p>Maintain state and local government records with enduring value; services to government, businesses, researchers, and general public; assist local governments with land, probate, and circuit court records management.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      800,100</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Museum stores – 6.0 FTE positions	549,000	<p>Operational support for stores at Michigan Historical Center, Iron Industry Museum, Fayette Historic Townsite, and Tawas Point Lighthouse.</p> <p style="text-align: right;">Funding Source(s):      Restricted      549,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 304</i></p>
Special programs (Mann house) – 1.0 FTE position	113,300	<p>Allows receipt and expenditure of private grants and gifts; funding for the Mann House in Concord.</p> <p style="text-align: right;">Funding Source(s):      Private      113,300</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$18,788,800</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	2,072,200	Total federal grant or matchable revenue.
Total private revenue	650,100	Total private grant revenue.
Total state restricted revenue	12,390,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.

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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,676,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 106: WILDLIFE MANAGEMENT

*The Wildlife Division manages the state's wildlife resources by creating, enhancing, and protecting habitat for wildlife, manages and protects state wildlife populations, and provides recreational opportunities for wildlife viewing and enjoyment throughout the state.*

Full-time equated classified positions	206.0	Full-time equated (FTE) positions in the state classified service.												
Wildlife management – 197.0 FTE positions	\$28,619,900	<p><u>Administration</u>: manage and provide program support to wildlife division programs; manage all wildlife lands and facilities.</p> <p><u>Deer Range Improvement</u>: maintain healthy deer population; provide hunting and viewing opportunities.</p> <p><u>Forest Wildlife</u>: encourage native wildlife and plant population growth in forest habitats; maintain and increase forest game species; provide science-based recommendations for wildlife management.</p> <p><u>Wetlands Waterfowl</u>: ensure viable populations of native wildlife and plants in wetlands; maintain and increase wetland game species.</p> <p><u>Farm/Urban Programs</u>: support management efforts to increase supply of farmland game species.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">13,705,700</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">168,700</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">13,179,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,566,400</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 402</i></p>	Funding Source(s):	Federal	13,705,700		Private	168,700		Restricted	13,179,100		GF/GP	1,566,400
Funding Source(s):	Federal	13,705,700												
	Private	168,700												
	Restricted	13,179,100												
	GF/GP	1,566,400												
Natural resources heritage – 9.0 FTE positions	1,178,000	<p>Identify, protect, manage, and restore native plant and animal species, natural communities, and other natural features and ecosystems; funds Natural Features Inventory program.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">515,400</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">662,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">0</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	515,400		Restricted	662,600		GF/GP	0			
Funding Source(s):	Federal	515,400												
	Restricted	662,600												
	GF/GP	0												
State game and wildlife area maintenance	750,000	<p>Ensure facilities and wildlife habitat on state game and wildlife areas are adequate for public demand; Pittman-Robertson grant revenue.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">750,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	750,000									
Funding Source(s):	Federal	750,000												
<b>GROSS APPROPRIATION</b>	<b>\$30,547,900</b>	<b>Total of all applicable line item appropriations.</b>												
Total federal revenue	14,971,100	Total federal grant or matchable revenue.												
Total private revenue	168,700	Total private grant revenue.												
Total state restricted revenue	13,841,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.												
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,566,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>												



## SECTION 107: FISHERIES MANAGEMENT

*The Fisheries Division protects and enhances fish environments, habitat, populations, and other forms of aquatic life. The Division promotes the optimum use of these resources for the benefit of Michigan citizens.*

Full-time equated classified positions	232.0	Full-time equated (FTE) positions in the state classified service.
Aquatic resource mitigation – 2.0 FTE positions	\$937,600	Restore and enhance stream habitat fishing opportunities; review federal Department of Energy (power dams) certifications; allocate settlement funds from Game and Fish Protection Fund. Funding Source(s):   Restricted    937,600  <i>Related Boilerplate Section(s): 501</i>
Fish production – 60.0 FTE positions	8,892,400	Collect, incubate, and hatch eggs; rear and transport fish for Great Lakes and inland fisheries. Funding Source(s):   Federal   6,403,100 Restricted   2,489,300  <i>Related Boilerplate Section(s): None</i>
Fisheries resource management – 170.0 FTE positions	19,882,700	<u>Administration</u> : direct Fisheries Division program, allocate resources; coordinate programs with other agencies. <u>Inland Fishery Resources Program</u> : protect, maintain and rehabilitate inland waters and fish communities; assess fish stock and habitat. <u>Great Lakes Fishery Resource Program</u> : protect and maintain healthy Great Lakes environments and fish communities; assess and provide basis to manage Great Lakes and anadromous fish stocks and fisheries; manage harvest rates, stocking, and lamprey control levels; coordinate with Canada and other Great Lakes states. <u>Commercial Fisheries</u> : commercial and Indian Fisheries Program; permit efficient and stable commercial fisheries that do not conflict with recreation fisheries; assure significant role for Indian tribes with legal fishing rights; protect fish stocks and recreation fisheries. <u>Recreational Fisheries</u> : determine angler preferences, establish fishery objectives, secure public access, and modify fishing regulations to balance fishing demand/supply; provide fishing opportunity information. Funding Source(s):   Federal   5,056,500 Private    120,400 Restricted   14,705,800  <i>Related Boilerplate Section(s): 501, 502</i>
Cormorant population mitigation program	100,000	Fund activities related to controlling the cormorant population in Michigan. Funding Source(s):   Restricted    100,000  <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$29,812,700</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	11,459,600	Total federal grant or matchable revenue.
Total private revenue	120,400	Total private grant revenue.
Total state restricted revenue	18,232,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 108: LAW ENFORCEMENT

*The Law Enforcement Division is comprised of Conservation Officers that are fully commissioned by MCOLES as peace officers and have the authority to enforce all laws of the State of Michigan. The focus of the Division, however, is to enforce game and fish laws to protect habitat through various state laws and protect citizens' health, safety, and property through enforcement of, and education about, various recreational laws. The officers also patrol public land areas that are experiencing illegal dumping of hazardous and polluting materials and prosecute guilty individuals. The Division conducts safety inspections of vessels carrying six or fewer passengers for hire as a complement to federal regulations in this area and also maintains a specialized unit for investigation of organized and commercial poaching rings.*

Total full-time equated positions	228.0	Full-time equated (FTE) positions in the state classified service.
General law enforcement – 228.0 FTE positions	\$29,118,700	Enforce natural resources (game, fish, forestry), environmental pollution, and outdoor recreation (boating, hunting, ORV, snowmobile safety) laws; provide oversight and guidance on issues pertaining to hunter education and marine safety.
		Funding Source(s):
		Federal 5,338,900
		Restricted 22,527,600
		GF/GP 1,252,200
		<i>Related Boilerplate Section(s): 801</i>
<b>GROSS APPROPRIATION</b>	<b>\$29,118,700</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	5,338,900	Total federal grant or matchable revenue.
Total state restricted revenue	22,527,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,252,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 109: RECREATION DIVISION

*The Recreation Division is responsible for planning, developing, and managing the state park system and the state's boating program. The division coordinates development of the State Comprehensive Outdoor Recreation Plan, provides technical recreation assistance to local units of government, and oversees the MacMullan Conference Center.*

Full-time equated classified positions	809.9	Full-time equated (FTE) positions in the state classified service.
MacMullan conference center – 15.0 FTE positions	\$1,519,200	Overnight accommodations and meeting space to train DNR employees and other governmental and outdoor-oriented non-profit groups; provide educational opportunities for Michigan school teachers focusing on nature interpretation and environmental issues; conference center revenue. Funding Source(s): IDG 1,519,200 <i>Related Boilerplate Section(s): None</i>
Recreational boating – 163.5 FTE positions	15,905,000	<u>Public Access Site Program</u> : acquire and manage property to provide access to Great Lakes, inland lakes over 100 acres in size, and navigable rivers and streams. <u>Docks and Harbor Development Program</u> : develop harbors on Michigan Great Lakes shoreline for recreation and tourism; expand facilities and services for recreational watercraft users. Funding Source(s): Restricted 15,905,000 <i>Related Boilerplate Section(s): 223</i>
State parks – 631.4 FTE positions	52,705,700	Maintain and operate state parks; preserve unique areas and historic sites with statewide significance; maintain recreation lands with natural resources value; support private concessions that enhance recreation opportunities; funding for state parks reservation system. Funding Source(s): Federal 125,900 Private 380,900 Restricted 52,198,900 <i>Related Boilerplate Section(s): 602, 706, 707</i>
State park improvement revenue bonds – debt service	1,153,700	Debt service on bonds for improvements at Sterling State Park; State Park Improvement Fund (recreational passport revenue). Funding Source(s): Restricted 1,153,700 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$71,283,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	1,519,200	Total of all funds received from other departments and transfer of funds.
Total federal revenue	125,900	Total federal grant or matchable revenue.
Total private revenue	380,900	Total private grant revenue.
Total state restricted revenue	69,257,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110: MACKINAC ISLAND STATE PARK COMMISSION

*This unit provides funding for the Mackinac Island State Park Commission, which provides oversight of operational activities and the preservation of historic resources at the Mackinac Island State Park, the Michilimackinac State Park, and the Mill Creek State Park.*

Full-time equated classified positions	37.0	Full-time equated (FTE) positions in the state classified service.
Historical facilities system – 15.0 FTE positions	\$1,746,800	Operate historic buildings and museums; operational costs of historical facilities supported by user fees. Funding Source(s): Restricted 1,746,800 <i>Related Boilerplate Section(s): 202</i>
Mackinac Island park operations – 22.0 FTE positions	182,600	Fund non-historical facility portions of Mackinac Island State Park, Michilimackinac State Park, and Mill Creek State Park; supervise leases, franchises, and concessions. Facilities include nearly 2,400 acres, roads, trails, public utility sites, recreation facilities, docks, beaches, nature centers, and an airport.  (Additional funding is anticipated from the Michigan State Park Endowment Fund appropriated in the State Parks line item.) Funding Source(s): Restricted 182,600 <i>Related Boilerplate Section(s): 202, 601</i>
<b>GROSS APPROPRIATION</b>	<b>\$1,929,400</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	1,929,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 111: FOREST MANAGEMENT DIVISION

*The Forest Management Division manages the state's forests and lands to ensure that Michigan continues to have healthy, productive, and sustainable resource values from wildlife habitat, clean air, and forest products. The timber treatment program provides wood products for the state and renewed habitat for wildlife. This division includes the Cooperative Resources Program that provides forestry assistance and oversight to private lands and communities and the Forest Management Initiative, which provides GIS resource mapping services. The division oversees the state forest campgrounds, the state designated trails, the management of the state's oil, gas, and mineral resources, and the wildfire protection program.*

Full-time equated classified positions	395.0	Full-time equated (FTE) positions in the state classified service.	
Adopt-a-forest program	\$25,000	Grant funding to nonprofit conservation organizations for disposal cost of waste material collected from state forest lands.	
		Funding Source(s):	Restricted      25,000
		<i>Related Boilerplate Section(s): None</i>	
Cooperative resource programs – 12.0 FTE positions	1,134,700	<u>Private Forest Development</u> : forestry assistance and tax incentives to private landowners who qualify and manage their lands in conformance with statutory program, administer Michigan's Commercial Forest Act; assist counties and townships in administering Private Forest Reserve Act; administer Forest Stewardship and Stewardship Incentives programs.	
		Funding Source(s):	Federal      441,300 Private      110,000 Restricted    476,600 GF/GP      106,800
		<i>Related Boilerplate Section(s): None</i>	
Forest management and timber market development – 177.0 FTE positions	23,520,500	Gather and maintain forest product data, annually inventory 10% of state forest system, prepare plans and make policy recommendations to the Department on forest management issues, maintain dual forestry certification to the Forest Stewardship Council and the Sustainable Forestry Initiative standards.	
		<u>Timber Harvest</u> : mark for harvest and regenerate mature stands of timber according to sustainable plan; maintain healthy and productive state forests.	
		<u>Forest Finance Authority</u> : develop and maintain direct revenue bonding program to provide funds for intensified timber management on priority state forest lands.	
		Funding Source(s):	Federal      1,148,700 Private      812,300 Restricted    21,559,500
		<i>Related Boilerplate Section(s): 702, 705</i>	
Forest fire equipment	431,500	Purchase specialized firefighting equipment.	
		Funding Source(s):	Restricted      431,500
		<i>Related Boilerplate Section(s): None</i>	

Wildfire protection – 122.0 FTE positions	12,474,800	Maintain effective and efficient fire management program to prevent human-caused fires; protect personal property and forests from wildfire damage; use prescribed fires to meet land and wildlife management objectives and reduce loss to timber and wildlife habitat due to forest insects and diseases.
		Funding Source(s):
		Federal 1,461,900
		Restricted 7,714,800
		GF/GP 3,298,100

*Related Boilerplate Section(s): 703, 710*

Forest management initiative – 10.0 FTE positions	844,800	<u>Forest Management Program Support</u> : provide support and remedial program service in training, computer automation, and surveying equipment. <u>Resource Mapping and Aerial Photography</u> : Geographic Information System and aerial photography service; provide land cover and use, groundwater, water well, soil, prime land, and sensitive environment data to units of government and the private sector for resource management.
		Funding Source(s):
		Federal 1,000
		Restricted 843,800

*Related Boilerplate Section(s): None*

Forest recreation – 48.0 FTE positions	5,338,900	Provide recreation opportunity in 3.9 million acres of state forest land; maintain 145 state forest campgrounds (Currently, 12 of the 145 campgrounds are closed); maintain 11,800 state designated recreation trails; coordinate planning and developing recreational trails in Michigan; coordinate, develop, and maintain statewide motorized recreational trails and snowmobile trails, routes, and use areas.
		Funding Source(s):
		Restricted 5,089,000
		GF/GP 249,900

*Related Boilerplate Section(s): 704, 706, 707, 902*

Minerals management – 26.0 FTE positions	3,056,100	<u>Minerals Management</u> : develop state-owned mineral resources, encourage private sector to explore and develop state-owned minerals, and review mineral leasing programs. <u>Forest Land Use Section</u> : mineral exploration and development, easements (public utilities and oil and gas pipelines), natural gas storage facilities, solid waste transfer station sites; handle trespass and encroachment on state forest land; administer land exchanges or acquisition of forested property.
		Funding Source(s):
		Federal 1,000
		Restricted 3,055,100

*Related Boilerplate Section(s): 309, 701*

<b>GROSS APPROPRIATION</b>	<b>\$46,826,300</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	3,053,900	Total federal grant or matchable revenue.
Total private funds	922,300	Total private grant revenue.
Total state restricted revenue	39,195,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,654,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 112: GRANTS

*The grants appropriation unit lists grants, payments, and loan programs to communities and nonprofit organizations. Grants are funded from a variety of federal, private, and restricted sources.*

Federal – clean vessel act grants	\$400,000	Upgrade sanitary pump-out and dumping stations at public and private marinas in the state; assist with education regarding use of such facilities; U.S. Fish and Wildlife Service, Dingell-Johnson funding. Funding Source(s): Federal 400,000
<i>Related Boilerplate Section(s): None</i>		
Federal – forest stewardship grants	3,125,000	Provide funding for technical and financial assistance to eligible landowners who agree to develop and follow forest stewardship management plans for long-term protection and management of forest resources; U.S. Department of Agriculture. Funding Source(s): Federal 3,125,000
<i>Related Boilerplate Section(s): None</i>		
Federal – land and water conservation fund payments	2,566,900	Payments to local units of government to acquire and develop public recreation lands and facilities; Land and Water Conservation Fund. Funding Source(s): Federal 2,566,900
<i>Related Boilerplate Section(s): 902</i>		
Federal – rural community fire protection	300,000	Acquire forest firefighting equipment for protection of local communities; U.S. Department of Agriculture. Funding Source(s): Federal 300,000
<i>Related Boilerplate Section(s): None</i>		
Federal – urban forestry grants	3,024,000	Information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities (tree inventories, management plans, planting, other forest maintenance); U.S. Department of Agriculture. Funding Source(s): Federal 2,924,000 Private 100,000
<i>Related Boilerplate Section(s): None</i>		
Grants to communities – federal oil, gas, and timber payments	3,450,000	Distribute royalties to the state from federal government; revenue from oil and gas development and forest harvest on federal lands in state; funding is distributed to communities impacted by federal resource development activities. Funding Source(s): Federal 3,450,000
<i>Related Boilerplate Section(s): 901</i>		
National recreational trails	3,900,000	Federal grant program helps states develop and maintain recreation trails. Funding Source(s): Federal 3,900,000
<i>Related Boilerplate Section(s): None</i>		
Game and nongame wildlife fund grants	10,000	Provide funding for proposals for the study and analysis of native plant and nongame animal species to enable maintaining and improving ecosystem and wildlife habitat management; Nongame Wildlife Fund. Funding Source(s): Restricted 10,000
<i>Related Boilerplate Section(s): None</i>		

Grants to counties – marine safety	3,647,400	Funding for county sheriff watercraft enforcement and safety and education programs. Funding Source(s): Federal 1,667,400 Restricted 1,980,000
<i>Related Boilerplate Section(s): 802</i>		
Off-road vehicle safety training grants	150,000	Funding to public school districts for ORV safety education courses; program transferred from Department of Education in 2003. Funding Source(s): Restricted 150,000
<i>Related Boilerplate Section(s): None</i>		
Off-road vehicle trail improvement grants	1,953,500	County law enforcement, maintain existing ORV facilities, develop new facilities, and restore natural resources damaged by ORV use; Off-road Vehicle Trail Improvement Fund. Funding Source(s): Restricted 1,953,500
<i>Related Boilerplate Section(s): 902</i>		
Recreation improvement fund grants	1,100,000	Operate, maintain, and develop recreation trails, restore lands damaged by off-road vehicles, and inland lake cleanup; Recreation Improvement Fund. Funding Source(s): Restricted 1,100,000
<i>Related Boilerplate Section(s): None</i>		
Recreation passport local grants	857,000	Grants to local units of government for development of public recreation facilities; funding from Recreation Passport Program under PA 32 of 2010. Funding Source(s): Restricted 857,000
<i>Related Boilerplate Section(s): None</i>		
Snowmobile law enforcement grants	673,000	Grants to local enforcement agencies for patrols along highway rights-of-way and/or groomed snowmobile trails; snowmobile registration fee revenue. Funding Source(s): Restricted 673,000
<i>Related Boilerplate Section(s): 801</i>		
Snowmobile local grants program	8,004,000	Grants to local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain existing snowmobile trails and expand trail system when possible; Snowmobile Trail Improvement Fund. Funding Source(s): Restricted 8,004,000
<i>Related Boilerplate Section(s): None</i>		
Trail easements	700,000	Provide funding for the purchase or lease of easements to lengthen or create snowmobile trails. Funding Source(s): Restricted 700,000
<i>Related Boilerplate Section(s): None</i>		
Deer habitat improvement partnership initiative	50,000	Provide funding for projects to improve the habitat for deer. Funding Source(s): Restricted 50,000
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$33,910,800</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	18,333,300	Total federal grant or matchable revenue.
Total private revenue	100,000	Total private grant revenue.
Total state restricted revenue	15,477,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.



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**GENERAL FUND/  
GENERAL PURPOSE**

**\$0** The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

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## SECTION 113: INFORMATION TECHNOLOGY

*The Department of Technology, Management and Budget (DTMB) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated technology needs in FY 2011-12.*

Information technology services and projects	\$9,633,500	Computer operations, systems development and design projects; funds passed through to DTMB as an interdepartmental grant (IDG). Funding Source(s):   Restricted   8,545,000 GF/GP    1,088,500
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*Related Boilerplate Section(s): 208, 210, 216*

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<b>GROSS APPROPRIATION</b>	<b>\$9,633,500</b>	<b>Total of all applicable line item appropriations.</b>
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Total state restricted revenue	8,545,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,088,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

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## SECTION 114(1): CAPITAL OUTLAY – STATE PARK AND FOREST AREA IMPROVEMENTS

*The State Park and Forest Area Improvements Capital Outlay Program provides financing and planning for the acquisition, construction, renovation, and maintenance of state park and forest management field facilities managed by the department.*

State parks repair and maintenance	\$14,500,000	Support from the State Parks Improvement Fund and private funding sources for major infrastructure repairs and/or construction projects. Funding Source(s): Restricted 14,500,000  <i>Related Boilerplate Section(s): 1002, 1003</i>
<hr/>		
Forest roads, bridges, and facilities	900,000	Fund major renovations and repairs necessary to maintain facilities and infrastructure; new construction projects. Funding Source(s): Restricted 900,000  <i>Related Boilerplate Section(s): 1002, 1003</i>
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<b>GROSS APPROPRIATION</b>	<b>\$15,400,000</b>	<b>Total of all applicable line item appropriations.</b>
<hr/>		
Total state restricted revenue	15,400,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 114(2): CAPITAL OUTLAY – WATERWAYS BOATING PROGRAM

*The Waterways Boating Program provides funds for land acquisition, construction, and renovation of state and local boating infrastructure projects.*

Infrastructure improvements – local projects	\$480,000	Support from State Waterways Fund for DNRE marina improvements and other construction projects approved by the Waterways Commission. Funding Source(s): Restricted 480,000
<i>Related Boilerplate Section(s): 1002, 1003</i>		
Infrastructure improvements – state projects	1,950,000	Support from State Waterways Fund for DNRE marina improvements and other construction projects approved by the Waterways Commission. Funding Source(s): Federal 1,200,000 Restricted 750,000
<i>Related Boilerplate Section(s): 1001, 1002, 1003</i>		
Field initiatives – routine maintenance, paving, small-scale projects at state facilities	600,000	Support from State Waterways Fund for DNRE marina improvements and other construction projects approved by the Waterways Commission. Funding Source(s): Restricted 600,000
<i>Related Boilerplate Section(s): 1002, 1003</i>		
Land acquisition – acquire land for future boating access site development	400,000	Support from State Waterways Fund for DNRE marina improvements and other construction projects approved by the Waterways Commission. Funding Source(s): Restricted 400,000
<i>Related Boilerplate Section(s): 1002, 1003</i>		
Boating program, state boating access projects – South Higgins Lake, Roscommon County	1,000,000	New entrance, launch ramp, maneuver area, parking and traffic flow improvements; total authorized cost \$1,000,000; federal share \$750,000; state share \$250,000. Funding Source(s): Federal 750,000 Restricted 250,000
<i>Related Boilerplate Section(s): 1001, 1002, 1003</i>		
Boating program, state boating access projects – Cass Lake, Oakland County	2,000,000	Parking improvements, maneuver area, launch ramp/ road traffic flow improvements; total authorized cost \$2,000,000; federal share \$1,500,000; state share \$500,000. Funding Source(s): Federal 1,500,000 Restricted 500,000
<i>Related Boilerplate Section(s): 1001, 1002, 1003</i>		
Boating program, harbors and docks, state facilities – East Tawas, Iosco County	1,000,000	Harbor renovation, dock replacements, dredging, fueling station, new electrical/utilities, phase I; total authorized cost \$1,000,000; state share \$1,000,000. Funding Source(s): Restricted 1,000,000
<i>Related Boilerplate Section(s): 1002, 1003</i>		
Boating program, harbors and docks, state facilities – Fayette, Delta County	400,000	Replace and expand existing dock, phase I; total authorized cost \$400,000; federal share \$300,000; state share \$100,000. Funding Source(s): Federal 300,000 Restricted 100,000
<i>Related Boilerplate Section(s): 1001, 1002, 1003</i>		

Boating program, harbors and docks, local facilities – Cedarville, Mackinac County	1,020,000	Dredging, steel sheet piling, parking improvements, launch ramps, docks, updated electrical/utilities, service building; total authorized cost \$2,040,000; state share \$1,020,000; local share \$1,020,000. Funding Source(s): Restricted 1,020,000 <i>Related Boilerplate Section(s): 1002, 1003</i>
Boating program, harbors and docks, local facilities – Manistique, Schoolcraft County	830,000	Marina improvements, new docks, new service building, phase I; total authorized cost \$1,660,000; state share \$830,000; local share \$830,000. Funding Source(s): Restricted 830,000 <i>Related Boilerplate Section(s): 1002, 1003</i>
<b>GROSS APPROPRIATION</b>	<b>\$9,680,000</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	3,750,000	Total federal grant or matchable revenue.
Total state restricted revenue	5,930,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## BOILERPLATE SECTION INFORMATION

**Sec. 201. Total State Spending and Grants to Local Governments**

Specifies total state spending and expected grants to locals from state revenue sources.

**Sec. 202. Appropriations Subject to Management and Budget Act**

Expends appropriations under the limitations and requirements of Management and Budget Act.

**Sec. 203. Acronyms Definitions**

Specifies acronym definitions contained in this appropriation act.

**Sec. 204. Civil Service Charges**

Requires Civil Service Commission to charge state departments 1% of salary payments, pursuant to Section 5, Article XI of the State Constitution.

**Sec. 205. Internet Availability of Required Reports**

Requires DNR to use Internet for reporting requirements; authorizes transmission of reports via e-mail.

**Sec. 206. Game and Fish Protection Fund Appropriations**

Lists appropriations to other state departments from the Game and Fish Protection Fund.

**Sec. 207. Game and Fish Trust Fund Transfer**

Transfers \$6.0 million from Game and Fish Protection Trust Fund to Game and Fish Protection Fund.

**Sec. 208. Information Services User Fees**

Directs DNR to pay user fees to DTMB for technology-related services and projects.

**Sec. 210. Purchase of Foreign Goods and Services**

Prohibits DNR from purchasing foreign goods and services if competitively priced American goods or services that are of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and manufactured or provided by Michigan businesses owned and operated by veterans.

**Sec. 211. Businesses in Economically Deprived or Depressed Communities**

Encourages DNR to enter into contracts with vendors located in economically depressed communities.

**Sec. 212. Disciplinary Action Against State Employees**

Prohibits DNR from disciplining state employees for communicating with members of the Legislature and their staffs.

**Sec. 214. Legal Services**

Denies DNR permission to hire attorneys to provide legal services provided by the Attorney General.

**Sec. 215. Contingency Fund Transfer Authority**

Provides authority for contingency fund transfers: up to \$3.0 million federal, \$10.0 million restricted, \$100,000 local, and \$1.0 million private; transfers must be approved by both the House and Senate appropriations committees.

**Sec. 216. Information Technology Appropriation Work Project**

Allows appropriated funds for information technology to be designated as work projects; allows appropriations to be carried forward.

**Sec. 217. Retention of Reports**

Requires DNR to retain copies of all reports funded from appropriations.

**Sec. 220. GF/GP Lapse**

Requires report of estimated GF/GP appropriation lapses at close of previous year; report due November 15.

**Sec. 222. Restricted Fund Revenues, Expenditures, and Fund Balances**

Requires report on fund balances, revenues, and expenditures for state restricted funds for FY 2010-11 and FY 2011-12.

**Sec. 223. Waterways Fund Projects**

Requires DNR to report on activities of Waterways Commission during the previous fiscal year; list of completed waterways fund projects to be provided to Legislature and State Budget Director by January 31, 2012.

**Sec. 233. FTE Report**

Requires DNR to report on the number of FTEs in pay status; report required quarterly.

## BOILERPLATE SECTION INFORMATION

**Sec. 234. Expenditure Posting on Internet**

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

**Sec. 235. Expenditure Posting Cost**

Requires DNR to spend less than \$10,000 to post expenditures on the internet.

**Sec. 301. Engineering Service Charges**

Allows fee charge against capital outlay or special maintenance appropriation to recover engineering service cost.

**Sec. 302. Land Acquisition Fee Charges**

Allows fee charge against land acquisition projects to recover actual service costs.

**Sec. 303. Land Sale Revenue**

Allows collecting application and transaction fees for exchange or sale of state-owned land or rights in land.

**Sec. 304. Museum Store Revolving Fund**

States that contract expenditures for the Museum Store are exempt from the Management and Budget Act.

**Sec. 305. Proceeds from Artifact Auctions, Sales, or Transfers**

Funds received through the excess of unneeded artifacts by the Historical Museum are appropriated to the DNR to obtain other desired items for the State Historical Museum; allows carryforward of funds.

**Sec. 306. Historical Program Fees**

Allows DNR to charge fees for historical program services such as document production, conferences, workshops, facilities, and museum admissions; provides legislative intent that if revenues are sufficient, children under 18 be admitted free to the Michigan Historical Museum; allows DNR to receive voluntary contributions of \$2 per child.

**Sec. 308. Land Transactions**

Requires detailed report to Legislature on land purchases, sales, and exchanges.

**Sec. 309. Oil and Gas Lease Report**

Requires DNR to report on active oil and gas leases entered into before July of 1995 on parcels larger than 160 acres where the producing unit is less than or equal to 1/4 of the total lease acreage.

**Sec. 402. Livestock Loss Indemnification**

Requires DNR to reimburse Department of Agriculture for livestock losses caused by wolves, coyotes, or cougars.

**Sec. 501. Stream Habitat Improvement Grants**

Appropriates \$758,000 to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat improvement projects.

**Sec. 502. Water Control Structure Certification**

Directs Fisheries Division to not interfere with the certification process for dams and other water control structures.

**Sec. 601. Natural Resource Trust Fund Transfer**

Authorizes \$10.0 million transfer (mineral royalty revenue) from Michigan Natural Resources Trust Fund to Michigan State Park Endowment Fund as required by law.

**Sec. 602. State Park Campground Closures**

Requires DNR to notify Legislature if Department intends to reduce operations or reduce recreation opportunities at any state park or recreation area.

**Sec. 701. Abandoned Mine Shaft Closures**

Appropriates \$350,000 for Abandoned Mine Shaft Closures.

**Sec. 702. Timber Marking**

Directs DNR, subject to forest certification process, to mark and prescribe treatment on 79,000 acres, prepare for harvest 67,500 acres at an average rate of 12.5 to 15.0 cords per acre; impact of timber harvest on wildlife habitat and recreation uses to be considered; requires quarterly report.

**Sec. 703. Federal Forest Fire Compact Expenditure Authorization**

Allows expenditure of funds for forest fire suppression efforts on federal lands, provided DNR is reimbursed.



## BOILERPLATE SECTION INFORMATION

**Sec. 704. Horseback Riding Opportunities**

Directs DNR to work cooperatively with horseback riding interests to increase horseback riding opportunities.

**Sec. 705. Contract Foresters**

Allows DNR to hire sufficient contract foresters to mark timber.

**Sec. 706. State Forest Campground Closures**

States legislative intent that the state forest campgrounds proposed by the DNR to be closed will remain open.

**Sec. 707. State Forest Campgrounds Mini-State Parks Pilot Program**

Requires completion of a strategic plan to incorporate selected state forest campgrounds into the state park system as mini-state parks and develop a pilot program using 6 campgrounds closed by E.O. 2009-22; requires report.

**Sec. 710. DNR Aircraft Report**

Requires DNR to report on the wildfire protection aircraft program. Report shall include the number of planes owned, aircraft costs, airplane usage, number of wildfires, and annual flight hours logged.

**Sec. 801. Snowmobile Law Enforcement Grants**

Provides snowmobile law enforcement grant funds to county law enforcement agencies in counties with state snowmobile trails.

**Sec. 802. Marine Safety Grants**

Requires report on the Marine Safety Grant Program. Report to include watercraft registrations revenues, revenues and expenditures of the Marine Safety Fund, grant distribution methodology, and a list of grant awards by county.

**Sec. 901. Federal Mineral Royalty Payments to Local Governmental Units**

Appropriates federal mineral royalty revenue to support pass-through grants to local governments affected by mineral or forestry development on federal lands; requires annual report.

**Sec. 902. Off Road Vehicle (ORV) Trail Improvement Grants**

Requires expenditure of not less than \$980,000 for the development of new ORV trails.

**Sec. 1001. Capital Outlay Appropriations for the Harbors and Docks Grants in Aid**

Provides for disbursement of Waterways Fund appropriation to the federal government and local governmental units.

**Sec. 1002. Lump Sum Appropriations**

Provides for state budget director approval of disbursements of lump sum appropriations for DNR program or facility needs. Funds are available for three years after appropriation.

**Sec. 1003. Capital Outlay**

Provides for capital outlay appropriations to be carried forward at the end of the fiscal year.

**Sec. 1004. Capital Outlay - Grand Marais Harbor Project**

Requires that DNR fund a capital outlay project to construct a breakwall at the Grand Marais Harbor once the necessary permits have been issued; project estimate cost is \$7.0 million.

**Sec. 1101. One-Time Basis Appropriation - Grand Marais Harbor Capital Outlay Project**

Appropriates \$4.0 million GF/GP for the Grand Marais harbor capital outlay project; funding is on a one-time basis only.

**Sec. 1201. FY 2012-13 Anticipated Appropriations**

States intent that FY 2012-13 line item appropriations will be the same as those for FY 2011-12 with certain economic adjustments.





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AREAS OF RESPONSIBILITY

Table with 2 columns: Area of Responsibility and Assigned Personnel. Rows include Agriculture and Rural Development, Attorney General, Auditor General, Bill Analysis, Capital Outlay, Casino Gaming, Civil Rights, Clean Michigan Initiative, Community Colleges, Community Health (Mental Health/Substance Abuse, Public Health/Aging/Medicaid-Backup, Medicaid/Children's Special Health Care Services), Corrections, Economic and Revenue Forecast, Education (Department), Environmental Quality, Executive Office, Fiscal Oversight, Audit, and Litigation, Higher Education, Human Services (Department), Judiciary, Legislature, Licensing and Regulatory Affairs, Lottery, Michigan Strategic Fund, Military and Veterans Affairs, Natural Resources, Retirement, Revenue Sharing, School Aid, State (Department), State and Local Finance, State Police, Supplementals, Tax Analysis, Technology, Management, and Budget, Transfers, Transportation, and Treasury.



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