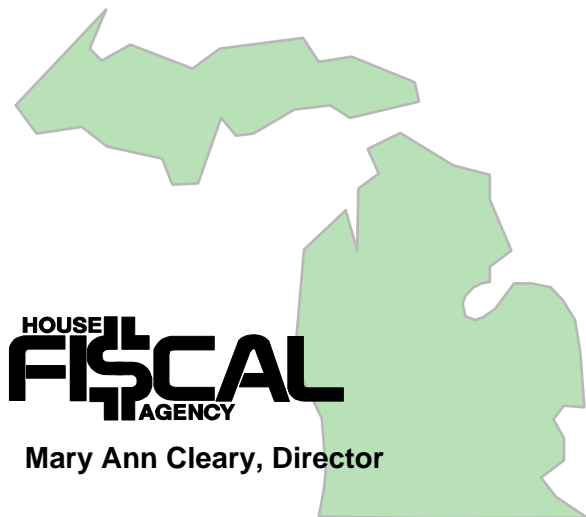


LINE ITEM AND BOILERPLATE SUMMARY

MILITARY AND VETERANS AFFAIRS

Fiscal Year 2011-12
Article XIII, Public Act 63 of 2011
House Bill 4526 as Enacted



Robin R. Risko, Senior Fiscal Analyst

September 2011

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Jim Stamas

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HOUSE FISCAL AGENCY

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September 2011

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2011-12 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).



Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

The Michigan Department of Military and Veterans Affairs has three primary missions: to execute duties as specified in various state statutes and by the Governor, to administer state regulated services, and to ensure preparedness of the Michigan National Guard to assist both state and federal authorities.

The Michigan National Guard serves to protect the lives and property of Michigan citizens during times of natural disaster and civil unrest, to preserve peace, order, and public safety at the direction of the Governor, and to assist the federal government in defending sovereign interests of the United States globally when they are threatened or violated. There are approximately 11,700 members of the Michigan National Guard, 1,640 on active duty and mobilized to serve around the world and an additional 630 scheduled to be deployed through 2012.

Regarding services to veterans, the department oversees state programs for veterans, the state's veterans homes in Grand Rapids and Marquette, grants to veterans service organizations, and the Michigan Veterans' Trust Fund.

The Department of Military and Veterans Affairs operates both state and federal programs using both state and federal funds. Department and Michigan National Guard activities are funded from several sources: the state's General Fund, federal funds from the United States Departments of Defense, Veterans Affairs, Health and Human Services, and Justice, and restricted funds from veterans' homes member assessments and armory rental revenue.

Full-time equated unclassified positions	7.0	Total full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	819.0	Total full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$152,483,500	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	1,152,800	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$151,330,700	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	87,678,000	Total federal grant or matchable revenue.
Total local revenue	744,800	Total revenue from local units of government.
Total private revenue	1,423,300	Total private grant revenue.
Total state restricted revenue	28,439,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$33,044,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

NOTE: Appropriations for FY 2011-12 are contained in four line items, by major program area. "Schedules of Programs" appear for each of the line items in the appropriations bill, but are informational in nature and could potentially be adjusted administratively, without legislative approval, within the larger line items into which the programs have been rolled up. This document reflects the four program areas/line items and the "Schedule of Programs" which accompanies each. Boilerplate section 216 indicates that the "Schedules of Programs" are not required to be funded as presented in the bill.

SECTION 102: MILITARY

This line item provides funding for administrative expenses of the department, to include salaries of the department's unclassified employees and funding for information technology-related services administered by the Department of Technology, Management, and Budget. Funding is also provided for basic administrative functions of the Michigan National Guard, to include special maintenance at the state's National Guard facilities, administration of the five National Guard training sites in the state: Camp Grayling, Fort Custer, Battle Creek Air National Guard Base, Selfridge Air National Guard Base, and the Alpena Combat Readiness Training Center, and operation of various logistical support facilities.

Full-time equated unclassified positions	7.0	Full-time equated (FTE) positions not in the state classified service.
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Full-time equated classified positions	285.0	Full-time equated (FTE) positions in the state classified service.
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Schedule of Programs:

Headquarters and armories – 80.0 FTE positions	\$11,363,300	Administration of Michigan National Guard; management of personnel, facilities, and state/federal financial resources; includes physical operations of 43 National Guard armories; salary of Legislative Liaison. Funding Source(s): Federal 4,176,200 Restricted 346,400 GF/GP 6,840,700
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Related Boilerplate Section(s): 216, 217, 218, 224, 302, 303, 305

Unclassified military personnel	665,000	Salaries of Director (Adjutant General of Michigan), Deputy Director for Army National Guard, and Deputy Director for Air National Guard. Funding Source(s): GF/GP 665,000
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Related Boilerplate Section(s): 216, 217, 218

Military appeals tribunal	900	Per diem payments and administrative costs of Military Appeals Tribunal, five member board appointed by Governor; has appellate jurisdiction, upon petition by an accused National Guard service member, to hear and review the record in all decisions of a court martial under the Michigan Code of Military Justice. Funding Source(s): GF/GP 900
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Related Boilerplate Section(s): 216, 217, 218

State active duty	100,100	Funding for military personnel who are called to state duty to perform unique administrative or maintenance functions necessary to support the operations of the department. Funding Source(s): Restricted 70,000 GF/GP 30,100
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Related Boilerplate Section(s): 216, 217, 218

Homeland security	1,000,000	Activities related to Homeland Security program; assessment, development, and evaluation of plans to detect, prepare for, prevent, protect against, respond to, and recover from terrorist threats or attacks. Funding Source(s): IDG 1,000,000
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Related Boilerplate Section(s): 216, 217

Military training sites and support facilities – 205.0 FTE positions	28,212,100	Operation and maintenance of Michigan Army and Air National Guard training and support facilities and logistical support facilities. Funding Source(s): Federal 26,824,700 GF/GP 1,387,400
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Related Boilerplate Section(s): 216, 217, 218, 304, 305

Military training sites and support facilities test projects	100,000	Costs associated with equipment testing by defense-related companies at state military facilities, primarily Camp Grayling. Funding Source(s): Restricted 100,000	
<i>Related Boilerplate Section(s): 216, 217</i>			
Departmentwide accounts	1,861,300	Travel, equipment, worker's compensation, vehicle liability insurance, rent, training, and safety supplies. Funding Source(s): Federal 1,666,100 GF/GP 195,200	
<i>Related Boilerplate Section(s): 216, 217, 218</i>			
Special maintenance – state	651,200	Large repair projects and structural maintenance at state's armories; supplements special maintenance funding in Capital Outlay budget. Funding Source(s): GF/GP 651,200	
<i>Related Boilerplate Section(s): 216, 217, 218, 302</i>			
Special maintenance – federal	5,300,000	Large repair projects and structural maintenance at military training facilities; supplements special maintenance funding in Capital Outlay budget. Funding Source(s): Federal 5,300,000	
<i>Related Boilerplate Section(s): 216, 217</i>			
Military retirement	3,784,100	Annual payments of \$600 to retired Michigan Army and Air National Guard personnel and \$500 to surviving spouses of such retirees; statutory retirement costs of retired full-time special duty officers (1967 PA 150). Funding Source(s): GF/GP 3,784,100	
<i>Related Boilerplate Section(s): 216, 217, 218</i>			
Counter narcotic operations	50,000	Coordinates with federal, state, and local law enforcement agencies to counter the flow of illegal drugs in Michigan; helicopters to assist in locating marijuana and U.S. Customs Agency support at Port Huron and Detroit border entry points. Funding Source(s): Federal 50,000	
<i>Related Boilerplate Section(s): 216, 217</i>			
Information technology services and projects	1,031,800	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. Funding Source(s): Federal 506,900 Restricted 368,100 GF/GP 156,800	
<i>Related Boilerplate Section(s): 211, 214, 216, 217, 218</i>			
GROSS APPROPRIATION	\$54,119,800	Total of all applicable line item appropriations.	
Total interdepartmental grants/intradepartmental transfers	1,000,000	Total of all funds received from other departments and transfer of funds.	
Total federal revenue	38,523,900	Total federal grant or matchable revenue.	
Total state restricted revenue	884,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
GENERAL FUND/ GENERAL PURPOSE	\$13,711,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 103: VETERANS AND COMMUNITY OUTREACH

This line item provides funding for the operation and administration of statewide programs for veterans, emergency grant funding for veterans and military families in need, and military-related programs targeted at disadvantaged at-risk youth.

Full-time equated classified positions	33.0	Full-time equated (FTE) positions in the state classified service.
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Schedule of Programs:

Veterans advice, advocacy, and assistance grants	\$3,029,600	<p>Grant funding distributed as two large, two small, and one specialized grant to veterans service organizations (VSOs), which assist veterans with receiving various services and obtaining benefits; grants distributed based on regional boundaries; grantees required to provide documentation showing all of the services they provide to veterans.</p> <p style="text-align: right;">Funding Source(s): GF/GP 3,029,600</p> <p><i>Related Boilerplate Section(s): 216, 217, 218, 401</i></p>																
Veterans' affairs directorate administration – 2.0 FTE positions	205,300	<p>Operations and administration of statewide veterans services, including veterans homes, Michigan Veterans' Trust Fund, state grants to VSOs, and Vietnam Veterans Memorial Commission; salary of Deputy Director for Veterans Affairs.</p> <p style="text-align: right;">Funding Source(s): GF/GP 205,300</p> <p><i>Related Boilerplate Section(s): 216, 217, 218, 401, 402, 403, 404, 405</i></p>																
Veterans' trust fund administration – 6.0 FTE positions	1,306,800	<p>Costs associated with administration of the emergency grant program; funded from Michigan Veterans' Trust Fund.</p> <p style="text-align: right;">Funding Source(s): Restricted 1,306,800</p> <p><i>Related Boilerplate Section(s): 216, 217, 402</i></p>																
Veterans' trust fund grants	3,746,500	<p>Earnings from trust fund are used for emergency grant program, which provides grants to veterans having temporary financial difficulties; assistance is given for housing, utilities, food, medical treatment, and medical equipment.</p> <p style="text-align: right;">Funding Source(s): Restricted 3,746,500</p> <p><i>Related Boilerplate Section(s): 216, 217, 402</i></p>																
Michigan emergency volunteers	5,000	<p>Materials and supplies for statutory organization of state military personnel that would be activated if all or part of the Michigan National Guard was mobilized for service during a national emergency.</p> <p style="text-align: right;">Funding Source(s): GF/GP 5,000</p> <p><i>Related Boilerplate Section(s): 216, 217, 218</i></p>																
Challenge program – 25.0 FTE positions	4,186,900	<p>Voluntary boot camp-style program for 16- to 18-year-old high school dropouts administered by the department in Battle Creek; two 22-week residential programs per calendar year, followed by 12-month post-residential mentoring phase for graduates.</p> <table style="width: 100%; margin-left: auto; margin-right: 0;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="width: 100px;"></td> <td style="text-align: right;">IDG</td> <td style="text-align: right;">152,800</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">Federal</td> <td style="text-align: right;">2,406,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">Local</td> <td style="text-align: right;">744,800</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">Private</td> <td style="text-align: right;">883,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 216, 217, 405</i></p>	Funding Source(s):		IDG	152,800			Federal	2,406,000			Local	744,800			Private	883,300
Funding Source(s):		IDG	152,800															
		Federal	2,406,000															
		Local	744,800															
		Private	883,300															

Military family relief fund	600,000	Established pursuant to 2004 PA 363; provides emergency grant funding to assist military families; revenue comes from a voluntary contribution through a check-off box on the state income tax form. Funding Source(s): Restricted 600,000 <i>Related Boilerplate Section(s): 216, 217, 403</i>
Starbase grant	2,322,000	Program targeted at disadvantaged at-risk 6th- to 12th-grade students; promotes math, science, and engineering literacy, drug demand reduction, goal setting skills, physical fitness, and environmental responsibility; located at Selfridge Air National Guard Base and at Fort Custer. Funding Source(s): Federal 2,322,000 <i>Related Boilerplate Section(s): 216, 217</i>
GROSS APPROPRIATION	\$15,402,100	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	152,800	Total of all funds received from other departments and transfer of funds.
Total federal revenue	4,728,000	Total federal grant or matchable revenue.
Total local revenue	744,800	Total revenue from local units of government.
Total private revenue	883,300	Total private grant revenue.
Total state restricted revenue	5,653,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,239,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: HOMES

This line item provides funding for the state's two veterans homes. The homes were established pursuant to statute, Grand Rapids Veterans' Home by 1885 PA 152 and D.J. Jacobetti Veterans' Home by 1977 PA 107, to provide care for aged and disabled veterans. Later amendments to statutes extended admission eligibility to widows, widowers, spouses, former spouses, and parents of state veterans. The homes provide three levels of care: domiciliary, nursing, and special needs and are each governed by a Board of Managers. The Boards of Managers consist of seven members appointed by the Governor.

Full-time equated classified positions	501.0	Full-time equated (FTE) positions in the state classified service.
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Schedule of Programs:

Grand Rapids veterans' home – 343.0 FTE positions	\$48,251,000	Operation and administration of the home; home is situated on 70 acres, has 755 beds, and opened in 1886. Besides domiciliary, nursing, and special needs care, home has Alzheimer's unit, variety of therapy programs, and offers a variety of activities for members.
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Funding Source(s):	Federal	20,966,700
	Restricted	16,188,700
	GF/GP	11,095,600

Related Boilerplate Section(s): 216, 217, 218, 501

Board of managers	665,000	Functions of the board including establishment of rates, approval of admission and charges, member services, facility improvements, and other purposes which benefit the facility.
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Funding Source(s):	Private	415,000
	Restricted	250,000

Related Boilerplate Section(s): 216, 217, 501

D.J. Jacobetti veterans' home – 158.0 FTE positions	17,070,600	Operation and administration of the home; home has 241 beds and opened in 1981 at the former St. Mary's Hospital in Marquette.
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Funding Source(s):	Federal	6,759,400
	Restricted	5,313,200
	GF/GP	4,998,000

Related Boilerplate Section(s): 216, 217, 218, 501

Board of managers	275,000	Functions of the board including establishment of rates, approval of admission and charges, member services, facility improvements, and other purposes which benefit the facility.
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Funding Source(s):	Private	125,000
	Restricted	150,000

Related Boilerplate Section(s): 216, 217, 501

GROSS APPROPRIATION	\$66,261,600	Total of all applicable line item appropriations.
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Total federal revenue	27,726,100	Total federal grant or matchable revenue.
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Total private revenue	540,000	Total private grant revenue.
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Total state restricted revenue	21,901,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$16,093,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 105: CAPITAL OUTLAY

This line item provides funding for special maintenance, remodeling and additions, and special projects.

Schedule of Programs:

Special maintenance, remodeling and additions	\$15,000,000	<p>Funding for maintenance projects at armories statewide; projects include replacement of boilers, roofs, windows, doors, and frames, general building repairs and renovations, and mechanical, electrical, and plumbing maintenance; this funding is in addition to that which is appropriated in Section 102 for special maintenance projects at the state's armories.</p> <p style="text-align: right;">Funding Source(s): Federal 15,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 216, 217, 302, 601, 602</i></p>
Camp Grayling - light demolition range	1,700,000	<p>Funding for construction of a light demolition range comprised of six stations and facilities for training individual soldiers on employment techniques of explosives and demolition.</p> <p style="text-align: right;">Funding Source(s): Federal 1,700,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 216, 217, 601, 602</i></p>
GROSS APPROPRIATION	\$16,700,000	Total of all applicable line item appropriations.
Total federal revenue	16,700,000	Total federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Specifies total state spending from state resources and payments to local units of government from state resources.

Sec. 202. Appropriations Subject to the Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Terms and Acronyms

Defines various terms and acronyms contained in Article XIII.

Sec. 204. IDG Funding

Lists specific amounts and sources of interdepartmental grant funding received by the department.

Sec. 206. Contingency Funding

Appropriates up to \$10.0 million in federal, \$2.0 million in state restricted, \$100,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 207. Transparency Website

Requires department to maintain searchable website accessible by the public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates.

Sec. 208. Internet Availability of Required Reports

Requires department to use Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.

Sec. 209. Purchase of Foreign Goods

Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.

Sec. 210. Businesses in Deprived and Depressed Communities

Requires department director to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

Sec. 211. Information Technology Work Project Account

Designates appropriation for information technology as work project account.

Sec. 212. Receipt and Retention of Required Reports

Requires department to receive and retain copies of all reports required in article; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes department to electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 213. Out-of-State Travel Restrictions

Limits out-of-state travel; authorizes State Budget Director to grant exceptions to allow travel; requires monthly report on number of exceptions granted.

Sec. 214. Information Technology Services

Requires department to pay user fees to DTMB for technology-related services and projects.

Sec. 215. Disciplinary Action Against State Employees

Prohibits department from taking disciplinary action against employees for communicating with legislators or their staff.

Sec. 216. Schedule of Programs Disclaimer

Specifies that schedule of programs is a list of programs which may be, but is not required to be, funded; specifies that schedule of revenue sources may or may not be received from the entities listed in the article; specifies funding required by statute is not subject to funding flexibility.

Sec. 217. Budgetary Efficiency

Requires department to improve its budgetary efficiency by prioritizing personnel over buildings, pursuing consolidation of support services, seeking expenditure reductions, and identifying efficiencies that can be gained via elimination of programs.

BOILERPLATE SECTION INFORMATION

Sec. 218. GF/GP Savings

Requires unused GF/GP obtained as a result of efficiencies to be designated as the department incentive pool balance; requires funds associated with GF/GP supplemental requests to be debited against the department incentive pool balance if supplemental requests do not meet specified criteria; specifies how positive year-end balance of department incentive pool balance shall be allocated.

Sec. 219. Meetings to Report on Achieving Requirements

Requires department to be available to meet quarterly with appropriate subcommittees to provide information as evidence of validating that all requirements in article have been achieved.

Sec. 220. Services to Veterans

Requires department to report annually on various services to veterans, (i.e. metric requirements, audits and tax reports, expenditures by category, population of two veterans' homes), and on the Michigan Veterans' Trust Fund.

Sec. 221. Claims Filed for Veterans

Requires veterans who receive grant funding to report to the department the number of claims filed with and awarded by the United States Department of Veterans Affairs.

Sec. 222. Department Core Services

Lists core services of the department and requires appropriations to be used for core services.

Sec. 223. Intention to Sell Department Property

Requires department to provide a 60-day notice of intent to sell property.

Sec. 224. Armory Closure or Consolidation

Requires department to consult with appropriations subcommittees on projected closings or consolidations of National Guard armories.

Sec. 225. Use of Funding for Legal Services

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 226. Partnerships With U.S. Armed Forces Reserve Units

Requires department to seek partnerships with U.S. armed forces reserve units for colocation of activities and cost sharing for facilities.

Sec. 227. Bid Process

Prohibits exclusion of public employee unions from bid process.

Sec. 228. General Fund Lapses

Requires department to report on estimates of general fund lapses at the close of the fiscal year.

Sec. 229. Report on State Restricted Funds

Requires department to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures.

MILITARY

Sec. 301. Administrative Support for Department Operations

Requires department to provide proper levels of administrative support, staffing and resources, and fiscal controls for department expenditures.

Sec. 302. National Guard Armories

Requires department to properly operate and maintain armories in the state.

Sec. 303. Army National Guard Forces for State and Local Emergencies

Requires department to provide Army National Guard forces for emergencies and to properly train and equip military forces.

Sec. 304. Army and National Guard Training Facilities

Requires department to properly operate and maintain military training facilities, including Fort Custer and Camp Grayling.

BOILERPLATE SECTION INFORMATION

Sec. 305. Air National Guard for State and Local Emergencies

Requires department to provide Air National Guard forces for emergencies and to properly train and equip military forces.

Sec. 306. Air National Guard Training Facilities

Requires department to properly operate and maintain Selfridge and Battle Creek Air National Guard bases and the Alpena Combat Readiness Training Center.

VETERANS AND COMMUNITY OUTREACH

Sec. 401. Veterans Advice, Advocacy, and Assistance

Requires department to provide advice, advocacy, and assistance services to veterans, to maintain proper levels of staffing and resources, to distribute grant funding, to take steps to improve coordination of veterans benefits counseling, and to increase its responsibility in administration, management, oversight, and outreach of delivery of services.

Sec. 402. Veterans' Trust Fund

Requires department to work with Michigan Veterans' Trust Fund Board to provide grant funds and other services to veterans.

Sec. 403. Military Family Relief Fund

Requires department to provide grant funding from the Military Family Relief Fund and services to military families.

Sec. 404. County Veterans Counselors

Requires department to provide training and resources for county veterans counselors.

Sec. 405. Michigan Youth Challenge Academy

Requires department to maintain proper levels of staffing and resources for operating the Michigan Youth Challenge Academy; lists specific operating requirements; authorizes unexpended funding to be carried forward.

HOMES

Sec. 501. Veterans' Homes

Requires department to provide proper levels of staffing and resources for operating the two veterans homes; authorizes appropriations for Boards of Managers to be expended for facility improvements; specifies requirements for competency evaluated nursing assistants employed at the homes.

CAPITAL OUTLAY

Sec. 601. Capital Outlay Lump-Sum Appropriations

Requires department director to allocate lump-sum appropriations consistent with statutory provisions and to address priority program or facility needs; requires any balance remaining after three years to revert to the fund from which it was appropriated.

Sec. 602. Capital Outlay Carryforward

Authorizes capital outlay appropriations to be carried forward at the end of the fiscal year, consistent with Management and Budget Act provisions.

ANTICIPATED APPROPRIATIONS

Sec. 1201. Anticipated Appropriations

Expresses intent of the Legislature to provide the same appropriations for fiscal year 2013 as provided in fiscal year 2012, except for where adjustments are made for caseload and related costs, federal fund match rates, economic factors, and available revenue.



Mary Ann Cleary, Director
 Kyle I. Jen, Deputy Director
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AREAS OF RESPONSIBILITY

Agriculture and Rural Development	William E. Hamilton, Senior Fiscal Analyst
Attorney General	Robin Risko, Senior Fiscal Analyst
Auditor General	Robin Risko, Senior Fiscal Analyst
Bill Analysis	Chris Couch, Associate Director Edith Best, Joan Hunault, Jeff Stoutenburg, Sue Stutzky, Legislative Analysts
Capital Outlay	Robin Risko, Senior Fiscal Analyst
Casino Gaming	Benjamin Gielczyk, Senior Fiscal Analyst
Civil Rights	Robin Risko, Senior Fiscal Analyst
Clean Michigan Initiative	Viola Bay Wild, Senior Fiscal Analyst
Community Colleges	Erik Jonasson, Fiscal Analyst
Community Health: Mental Health/Substance Abuse	Margaret Alston, Senior Fiscal Analyst
Public Health/Aging/Medicaid-Backup	Susan Frey, Senior Fiscal Analyst
Medicaid/Children’s Special Health Care Services	Steve Stauff, Senior Fiscal Analyst
Corrections	Bob Schneider, Associate Director
Economic and Revenue Forecast	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Education (Department)	Bethany Wicksall, Senior Fiscal Analyst; Mark Wolf Senior Fiscal Analyst
Environmental Quality	Viola Bay Wild, Senior Fiscal Analyst
Executive Office	Robin Risko, Senior Fiscal Analyst
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary, Director
Higher Education	Kyle I. Jen, Deputy Director
Human Services (Department)	Kevin Koorstra, Senior Fiscal Analyst; Bob Schneider, Associate Director
Judiciary	Erik Jonasson, Fiscal Analyst
Legislature	Robin Risko, Senior Fiscal Analyst
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Lottery	Benjamin Gielczyk, Senior Fiscal Analyst
Michigan Strategic Fund	Benjamin Gielczyk, Senior Fiscal Analyst
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Natural Resources	Viola Bay Wild, Senior Fiscal Analyst
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