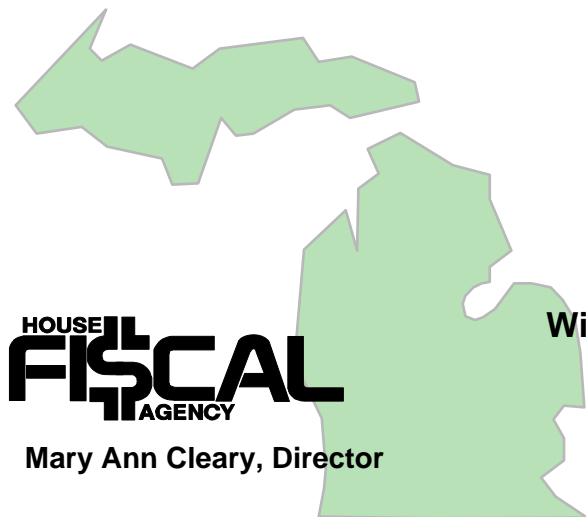


# LINE ITEM AND BOILERPLATE SUMMARY

## AGRICULTURE AND RURAL DEVELOPMENT

Fiscal Year 2012-13  
Article I, Public Act 200 of 2012  
House Bill 5365 as Enacted



HOUSE  
**FISCAL**  
AGENCY

Mary Ann Cleary, Director

William E. Hamilton, Senior Fiscal Analyst  
Tumai Burris, Budget Assistant

September 2012

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GOVERNING COMMITTEE**

**Charles Moss**

**James Bolger**

**Jim Stamas**

**Richard LeBlanc**

**Richard Hammel**

**Kate Segal**

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STATE OF MICHIGAN  
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

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September 2012

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2012-13 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.





## DEPARTMENT OF AGRICULTURE and RURAL DEVELOPMENT

*Public Act 13 of 1921 established the Michigan Department of Agriculture to "foster and promote in every possible way the agricultural interests of this state..." Public Act 13 also established the five-member bipartisan Commission of Agriculture. Members of the Commission of Agriculture are appointed by the Governor, with the consent of the Senate, for four-year terms.*

*The respective powers and duties of the Department and the Commission were subsequently redefined in Chapter 8 of the Executive Reorganization Act of 1965 (enacted following the ratification of the 1963 Constitution), and more recently by Executive Orders 2009-45 and 2009-54. Executive Order 2009-45 gave to the Governor the power to appoint the Department Director, a power previously held by the Commission.*

*Executive Order 2011-2 renamed the Department the "Department of Agriculture and Rural Development" (MDARD) and rescinded some provisions of Executive Order 2009-54.*

*The Department's stated mission is: "Assure the food safety, agricultural, environmental, and economic interests of the people of the State of Michigan are met through service, partnership, and collaboration."*

*The Department's stated priorities are: assuring food safety, protecting animal and plant health, sustaining environmental stewardship, providing consumer protection, enabling rural development, and fostering efficient administrative operations.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	425.0	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$76,953,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intrdepartmental transfers	519,300	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$76,433,700</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	11,199,600	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	175,800	Total private grant revenue.
Total state restricted revenue	28,959,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$36,098,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
		GF/GP Subtotals: Ongoing 33,863,600 One-time 2,235,300

## SECTION 102: DEPARTMENTWIDE

*This appropriations unit includes Executive Office functions which provide administrative direction and program oversight for the Department. This appropriation unit also funds the Department's administrative support functions, the Michigan Agricultural Statistics Service, emergency management functions, costs of certain commissions and boards, and rent and building occupancy costs.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.		
Full-time equated classified positions	27.0	Full-time equated (FTE) positions in the state classified service.		
Commission and boards	\$23,800	Provides funding for the Agriculture Commission, as well as the Grape and Wine Council.	Funding Source(s):	Restricted 8,800 GF/GP 15,000
				<i>Related Boilerplate Section(s): None</i>
Unclassified positions – 6.0 FTE positions	700,000	Supports salaries of the Department Director and Legislative Liaison. [Benefit costs of these two employees are charged to the Executive Direction line item.] Four positions have not yet been identified.	Funding Source(s):	GF/GP 700,000
				<i>Related Boilerplate Section(s): None</i>
Executive direction – 9.0 FTE positions	1,287,300	Supports Executive Office functions including Chief Deputy Director, Budget Officer, and communications staff.	Funding Source(s):	Restricted 49,500 GF/GP 1,237,800
				<i>Related Boilerplate Section(s): None</i>
Management services – 15.0 FTE positions	995,200	Supports administration and business functions for the department, including procurement, facility management, and office services. Also includes central licensing functions.	Funding Source(s):	Restricted 58,700 GF/GP 936,500
				<i>Related Boilerplate Section(s): 207, 208, 209, 212, 219, 228, 229, 231, 301, 302</i>
Statistical reporting service – 1.0 FTE positions	157,300	Under formal agreement between the department and the U.S. Department of Agriculture's National Agricultural Statistics Service (NASS), the Agricultural Statistics program maintains Michigan's official agricultural database. Activities include preparation of crop and livestock production estimates, value of farm products, commodities/local market prices, and other information. Provides accurate current and historical data for commodities.	Funding Source(s):	Private 87,500 GF/GP 69,800
				<i>Related Boilerplate Section(s): None</i>
Emergency management – 2.0 FTE positions	770,500	Coordinates preparation for and response to emergencies that impact the state's food and agriculture industries. Also supports Administrative Law Coordinator and FOIA Coordinator.	Funding Source(s):	Federal 508,300 GF/GP 262,200
				<i>Related Boilerplate Section(s): None</i>

Accounting Service Center	920,200	Authorizes reimbursement of Michigan Department of Transportation for accounting functions; reflects consolidation and transfer of function and related funding/FTEs.	Funding Source(s):	GF/GP	920,200
<i>Related Boilerplate Section(s): None</i>					
Rent and building occupancy charges	1,008,700	Building occupancy charges for state-owned office space in Constitution Hall in Lansing (includes janitorial and other maintenance services). Although federal funds are appropriated for this line item, federal grants typically do not participate in building occupancy costs. In effect, only GF/GP and restricted funds are actually available for expenditure in this line item. Building occupancy costs not supported in this line item are charged to direct program lines.	Funding Source(s):	Federal	449,400
				Restricted	507,600
				GF/GP	51,700
<i>Related Boilerplate Section(s): 219</i>					
<b>GROSS APPROPRIATION</b>	<b>\$5,863,000</b>	<b>Total of all applicable line item appropriations.</b>			
Total federal revenue	957,700	Total federal grant or matchable revenue.			
Total private revenue	87,500	Total private grant revenue.			
Total state restricted revenue	624,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.			
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,193,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>			

## SECTION 103: INFORMATION AND TECHNOLOGY

*This appropriation unit contains funds for information technology services and projects administered by the Department of Technology, Management and Budget (DTMB).*

Information technology services and projects	\$1,384,900	Funding for information technology services and projects administered by DTMB. The department indicates that in addition to the \$1.3 million in this line item appropriation, it incurs approximately \$1.7 million in other information-technology costs. These additional costs are charged to direct program lines.
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Funding Source(s):	IDG	3,000
	Restricted	141,500
	GF/GP	1,240,400

*Related Boilerplate Section(s): 211, 214*

<b>GROSS APPROPRIATION</b>	<b>\$1,384,900</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intrdepartmental transfers	3,000	Total of all funds received from other departments and transfer of funds.
Total state restricted revenue	141,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,240,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 104: FOOD AND DAIRY

*This appropriation unit provides funding for a variety of MDARD-administered food safety programs including oversight of local health department food safety inspection activities. Program activities are authorized under the Food Law of 2000 (2000 PA 92), the Manufacturing Milk Law (2001 PA 267), and the Grade A Milk Law (2001 PA 266).*

Full-time equated classified positions	101.0	Full-time equated (FTE) positions in the state classified service.
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Food safety and quality assurance – 75.0 FTE positions	\$10,167,500	Food Safety Program within this line item has three program elements:
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Food Safety and Inspection is a direct inspection program. The department licenses/regulates/inspects approximately 18,000 food establishments, including food processing plants, retail grocery and convenience stores, distribution centers, markets, and concessions at fairs. This program helps prevent the sale of adulterated food products, outbreaks of food-borne disease, and fraud and deception in the sale of food products. Program activities include food establishment plan review, country of origin labeling inspections, and food recall response. There are approximately 50 field food inspectors.

Food Service Program is an indirect inspection program. There are approximately 48,000 food service establishments (e.g. restaurants, schools, hospitals) in this state subject to licensing. While the department has authority over the program under the Food Law of 2000, inspection and licensing has been delegated to Michigan's 45 local public health departments with funding provided through the Department of Community Health (DCH) budget. The MDARD has four food service consultants and a part-time program supervisor to provide consultation, evaluation, training, and policy guidance to local public health department food service inspection programs. The department also supports, in cooperation with DCH and the Department of Environmental Quality (DEQ), a local public health department food service accreditation program to assure minimum inspection and quality assurance standards are met.

Food Safety Planning and Response Unit conducts emergency response to food-borne illness or contamination outbreaks.

Funding Source(s):	Federal	687,400
	Restricted	3,296,400
	GF/GP	6,183,700

*Related Boilerplate Section(s): 402*

Milk safety and quality assurance – 26.0 FTE positions	3,474,800	Milk Safety and Quality Assurance Program licenses and inspects dairy industry pursuant to the Manufacturing Milk Law (2001 PA 267) and the Grade A Milk Law (2001 PA 266). Those subject to department licensing and inspection include 2,385 Grade A dairy farms, 74 dairy processing plants (which produce bottled milk, cheese, butter, yogurt, ice cream, and other dairy products), and over 1,200 milk trucks and milk haulers. Program activities ensure a safe, wholesome milk supply for Michigan consumers.
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Milk safety and quality assurance – 26.0 FTE positions (cont.)

Without adequate inspection and oversight, milk could not be shipped out-of-state in accordance with the Pasteurized Milk Ordinance—a national standard for dairy-product sanitation developed by the United States Public Health Service.

Funding Source(s):	Federal	36,500
	Restricted	169,600
	GF/GP	3,268,700

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$13,642,300</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	723,900	Total federal grant or matchable revenue.
Total state restricted revenue	3,466,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$9,452,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

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## SECTION 105: ANIMAL INDUSTRY

*This appropriation unit provides funding to protect public health and the health and welfare of domestic animals, livestock, and pets. The State Veterinarian is responsible for overall livestock and poultry disease programs and toxic substance contamination concerns related to animal health.*

Full-time equated classified positions	60.0	Full-time equated (FTE) positions in the state classified service.									
Animal disease prevention and response – 60.0 FTE positions	\$8,956,700	<p>Supports activities of the Animal Industry Division (AID) including the State Veterinarian. Primary functions include Animal Disease Surveillance and Control under authority of the Animal Industry Act (1988 PA 466), and supported in part through a US Department of Agriculture (USDA) Cooperative Agreement.</p> <p>AID programs work to protect public health and the health of domestic animals; monitor for and work to eradicate animal diseases to facilitate import/export of healthy livestock; protect food supply; license and regulate various animal industries, including livestock dealers. Electronic Identification (EID) program allows for tracing movements of livestock.</p> <p>Bovine TB program is the largest program area in this line item representing approximately three-quarters of AID activity. The Bovine TB program has been in place since the disease was identified in the lower peninsula free-ranging white-tailed deer population in 1995. Testing and surveillance, depopulation and disposal of infected animals, indemnification of livestock owners, on-farm assistance such as wildlife mitigation and herd reconciliation, and fee-based testing by private veterinarians are funded from this line item. MDARD coordinates program activities with the Department of Natural Resources.</p> <p>Other statutory animal health and welfare programs include: Animal Control Shelters, Animal Protection Shelters, Aquaculture Development Act, Bodies of Dead Animals Act, Livestock Marketing, Animal Shelters, Animal Welfare, Privately-owned Cervids.</p> <div style="text-align: right; margin-top: 10px;"> <table style="margin-left: auto; border: none;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">880,400</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">332,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">7,743,600</td> </tr> </table> </div> <p style="text-align: right; margin-top: 10px;"><i>Related Boilerplate Section(s): 451, 453, 454, 456, 457, 458</i></p>	Funding Source(s):	Federal	880,400		Restricted	332,700		GF/GP	7,743,600
Funding Source(s):	Federal	880,400									
	Restricted	332,700									
	GF/GP	7,743,600									
Indemnification – livestock depredation	50,000	<p>Indemnification payments to owners of livestock killed by wolves, coyotes, or cougars are authorized through this line item.</p> <div style="text-align: right; margin-top: 10px;"> <table style="margin-left: auto; border: none;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">50,000</td> </tr> </table> </div> <p style="text-align: right; margin-top: 10px;"><i>Related Boilerplate Section(s): 453</i></p>	Funding Source(s):	GF/GP	50,000						
Funding Source(s):	GF/GP	50,000									
<b>GROSS APPROPRIATION</b>	<b>\$9,006,700</b>	<b>Total of all applicable line item appropriations.</b>									
Total federal revenue	880,400	Total federal grant or matchable revenue.									
Total state restricted revenue	332,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.									
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$7,793,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>									

## SECTION 106: PESTICIDE AND PLANT PEST MANAGEMENT

*This appropriation unit provides funding for implementation of programs and enforcement of laws concerning exotic and invasive pest management, pesticide and agrichemical sale and use, export commodities, and animal feed and drugs.*

Full-time equated classified positions	81.0	Full-time equated (FTE) positions in the state classified service.
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Pesticide and plant pest management – 77.0 FTE positions	\$10,610,100	Several program activities are supported through this line:
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Animal Feed Safety/Agriculture Products Consumer Protection: This program works to ensure that food and feed products sold in Michigan are safe and wholesome through inspection and sampling. The Animal Feed/Drug Inspection Program monitors medicated animal feed and drugs used in food production systems, and inspects facilities that produce animal feeds to ensure the food chain is not compromised by contaminants. Elevator Sanitation Program inspects grain elevators to ensure basic foodstuffs including grains and dry beans are free from substances hazardous to human/animal health. Under the Fertilizer Program within this program area the department licenses and regulates fertilizer manufactures.

Exotic and Invasive Species Response: Works to prevent introduction, establishment, and spread of exotic and invasive species (both plant and animal) in Michigan, including detecting incoming exotic pests at high-risk sites, delimiting new infestations, and eradication using science-based control methods.

Plant Health and Export Certification: Regulatory function helps prevent the introduction and dissemination of insects and diseases injurious to nursery stock, plants, and plant products. Ensures that Michigan plants and plant products meet phytosanitary requirements of international and interstate markets through inspection and certification. Program necessary for the export of many Michigan-grown agricultural commodities.

Fruit and Vegetable Inspection Service: Provides third-party grading services and verification of fruit and vegetable quality to quality/grade standards. Performs Good Agricultural Practices and Good Handling Practices food safety audits, and Controlled Atmosphere Storage inspections.

Pesticide Certification, Registration, and Enforcement: Works to protect the environment from adverse effects from pesticide and agrichemical use. Regulates manufacture, sale, use, storage, and disposal of pesticides and agrichemicals; investigates pesticide misuse allegations; and certifies/ licenses business operations.

Funding Source(s):	Federal	2,049,300
	Private	86,800
	Restricted	4,837,400
	GF/GP	3,636,600

*Related Boilerplate Section(s): 301, 551*



Producer security/grain dealers– 4.0 FTE positions	574,200	Provides financial regulatory oversight under the Grain Dealers Act to protect farm producers who store grain in elevators; audits for financial solvency and accurate measure of grain inventory. Administers the Farm Producers Insurance Fund.
		Funding Source(s):
		Restricted 557,400
		GF/GP 16,800

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$11,184,300</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	2,049,300	Total federal grant or matchable revenue.
Total private revenue	86,800	Total private grant revenue.
Total state restricted revenue	5,394,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,653,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 107: ENVIRONMENTAL STEWARDSHIP

*This appropriation unit funds programs to assist local conservation districts, local governments, drain commissioners, and land users with conservation and development of state soil and water resources. Programs encourage installing and managing sustainable resource protection practices at the local level.*

Full-time equated classified positions	50.0	Full-time equated (FTE) positions in the state classified service.						
Environmental stewardship – 18.0 FTE positions	\$6,146,500	<p>Provides funding for a number of targeted programs formerly funded under the Groundwater and Freshwater Protection Program and Agriculture Pollution Prevention Program line items:</p> <p><u>Stewardship</u>: Provides education, technical assistance, cost sharing to pesticide/fertilizer users to protect groundwater resources with voluntary, locally-driven initiatives; liaises with U.S. Department of Agriculture, Natural Resources Conservation Service (NRCS), and Michigan State University Extension.</p> <p><u>Groundwater Monitoring</u>: Provides water quality information to private well owners; works under federal monitoring requirements for pesticides.</p> <p><u>Michigan Clean Sweep</u>: Program develops legal, safe disposal system for old/unwanted/suspended/canceled pesticides.</p> <p><u>Contamination Response</u>: Responds to events involving pesticide contamination of groundwater.</p> <p><u>Pesticide Container Recycling</u>: Encourages pesticide users to recycle empty containers at pre-selected sites.</p> <p>Supports Local Conservation District technical assistance to agriculture producers implementing eligible conservation practices. Federal funds from the Farm Bill of 2002; restricted funds from the Agriculture Pollution Prevention Fund established in 2001 PA 176.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,409,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">4,767,500</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 552, 601, 606</i></p>	Funding Source(s):	Federal	1,409,000		Restricted	4,767,500
Funding Source(s):	Federal	1,409,000						
	Restricted	4,767,500						
Michigan agriculture environmental assurance program – 7.0 FTE positions	1,621,500	<p>MAEAP, established in statute through 2011 PA 1 and 2011 PA 2, provides technical assistance to producers on cost-effective land stewardship practices and pollution risk prevention.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">323,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,297,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 608</i></p>	Funding Source(s):	Restricted	323,800		GF/GP	1,297,700
Funding Source(s):	Restricted	323,800						
	GF/GP	1,297,700						
Farmland and open space preservation – 9.0 FTE positions	872,000	<p>Supports farmland and open space preservation through farmland development rights agreements, purchase of development rights, and local designated open space easements.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">872,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Restricted	872,000			
Funding Source(s):	Restricted	872,000						

Private forest development program	200,000	Program supports forest management by private landowners; carried out through local conservation district contract foresters. Funding provided under Memorandum of Understanding with MDNR using Forest Development Fund IDG. Funding Source(s): IDG 200,000 <i>Related Boilerplate Section(s): 607</i>
Local conservation districts	100	Placeholder recognizes the state's 79 soil conservation districts. Funding Source(s): GF/GP 100 <i>Related Boilerplate Section(s): None</i>
Migrant labor housing – 9.0 FTE positions	1,156,900	GF/GP and restricted funds support licensing and inspection of housing sites occupied by five or more migrant laborers. Funding Source(s): Restricted 157,000 GF/GP 999,900 <i>Related Boilerplate Section(s): None</i>
Right-to-Farm – 3.0 FTE positions	555,100	Administers Right to Farm Act (1981 PA 93); investigates/responds to agricultural pollution complaints (pesticide application, livestock production facilities, land application of some by-products); and administers siting program for new or expanding livestock production facilities. Funding Source(s): IDG 107,000 GF/GP 448,100 <i>Related Boilerplate Section(s): None</i>
Intercounty drain – 4.0 FTE positions	453,100	Oversees all intercounty drain work construction/financing under authority of the state Drain Code; MDARD staff chair all intercounty drainage boards. Funding Source(s): GF/GP 453,100 <i>Related Boilerplate Section(s): 607</i>
<b>GROSS APPROPRIATION</b>	<b>\$11,005,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	307,000	Total of all funds received from other departments and transfer of funds.
Total federal revenue	1,409,000	Total federal grant or matchable revenue.
Total state restricted revenue	6,090,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,198,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 108: LABORATORY PROGRAM

*This appropriation unit provides funding for analytical and diagnostic testing services and inspection programs for consumers, industry, and government agencies. The Laboratory Division provides scientific and analytical services in support of programs of the MDARD and other agencies, both federal and state, and testing and consulting services on a fee basis to Michigan's industry and private citizens. The division operates two laboratories: the Geagley Laboratory in East Lansing and the E. C. Heffron Metrology Laboratory in Williamston.*

Full-time equated classified positions	90.0	Full-time equated (FTE) positions in the state classified service.
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Laboratory services – 38.0 FTE positions	\$5,686,400	This line item provides funding for a number of program activities:
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Animal Disease Surveillance: Analyzes animal blood to meet state/federal requirements assuring disease-free animal movement in-state and to other countries; provides surveillance testing for reportable animal diseases through USDA cooperative agreement.

Equine Drug Testing: Analyzes specimens from horses competing at Michigan pari-mutuel racetracks and county fairs to ensure that horse competing at licensed tracks and fairs do so without using performance enhancing drugs.

Food, Feed, and Fertilizer: Performs analytical testing for the Pesticide and Plant Pest Management Division to ensure animal feed and fertilizer products meet quality standards/label guarantees; tests animal feed for prohibited materials, drug formulations, and mycotoxins; tests food and dairy products for quality standards.

Food, Dairy, and Microbiology: Tests food and dairy products for microbiological pathogens and indicator organisms; tests dairy products to ensure quality standards and allow dairies to ship out of state. Ensures safety/quality of food industry products; analyzes products for food-borne pathogens or other substances; provides testing for outbreak investigations.

Motor Fuel Quality: Ensures quality of gasoline supply in the state through octane, alcohol, vapor pressure, and other tests.

Pesticides and Environment: Monitors formulated pesticide products, application/misuse of licensed/unlicensed pesticide products; chemically-induced plant, animal, and/or human health problems; groundwater; and food residue.

Antimicrobial: Provides (in cooperation with EPA) efficacy/formulation testing of EPA-registered antimicrobial products.

Funding Source(s):	IDG	206,900
	Federal	978,800
	Restricted	2,541,900
	GF/GP	1,958,800

*Related Boilerplate Section(s): 301*

USDA monitoring program – 13.0 FTE positions	2,548,700	<p><u>Pesticide Data Program</u>: Collects data on pesticide residue in fresh and processed fruits/vegetables and other food products including grain, dairy products, and poultry.</p> <p><u>Microbiological Data Program</u>: Collects data on pathogens and indicator organisms in fresh produce such as celery, tomatoes, lettuce, cantaloupe, parsley, and sprouts.</p> <p><u>Food Emergency Response Network</u>: Provides analytical capability to test for microbiological threat agents in food.</p>
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Funding Source(s):	Federal	2,548,700
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*Related Boilerplate Section(s): None*



## SECTION 109: AGRICULTURE DEVELOPMENT

*This appropriation unit supports the Office of Agriculture Development which coordinates with farm owners and processing plant owners to provide domestic and international opportunities to expand and create jobs in Michigan's agriculture industry.*

Full-time equated classified positions	13.0	Full-time equated (FTE) positions in the state classified service.									
Agricultural development – 10.0 FTE positions	\$2,712,000	<p>Office of Agriculture Development works to improve sustainability and viability of food and agriculture industry by strengthening/enhancing food and agriculture support businesses and production opportunities; encourages alternative technologies/practices; promotes community-based development; focuses on expanding food and agricultural value-added processing, sustainable agriculture, and promoting composting on farms and in communities. Coordinates and provides promotional, marketing, and economic development opportunities for Michigan food and agriculture industry; oversees 15 legislatively-mandated commodity organizations; conducts required referenda.</p> <p>Administers USDA Agriculture Marketing Service Specialty Crop Block Grant program under the 2002 Farm Bill, a program intended to enhance the competitiveness of specialty crops.</p> <p>Oversees the department's rural development initiative which includes education and workforce development, regional cooperation, communication and broadband issues, and transportation.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,566,800</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">104,500</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">1,040,700</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 706</i></p>	Funding Source(s):	Federal	1,566,800		Restricted	104,500		GF/GP	1,040,700
Funding Source(s):	Federal	1,566,800									
	Restricted	104,500									
	GF/GP	1,040,700									
Grape and wine program – 3.0 FTE positions	788,600	<p>Provides research, education, and promotion for Michigan's wine/grape industry from non-retail liquor fees.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">788,600</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 709</i></p>	Funding Source(s):	Restricted	788,600						
Funding Source(s):	Restricted	788,600									
Rural development value-added grants	1,050,000	<p>Grant program defined in Sections 710 and 1101.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">1,050,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 710</i></p>	Funding Source(s):	GF/GP	1,050,000						
Funding Source(s):	GF/GP	1,050,000									
<b>GROSS APPROPRIATION</b>	<b>\$4,550,600</b>	<b>Total of all applicable line item appropriations.</b>									
Total federal revenue	1,566,800	Total federal grant or matchable revenue.									
Total state restricted revenue	893,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.									
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,090,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>									

## SECTION 110: FAIRS AND EXPOSITIONS

*This appropriation unit supports operations of the Fairs and Racing Unit and provides funding for purses and awards for horse racing at pari-mutuel tracks and county fairs as provided under the Horse Racing Law of 1995.*

*Note: The Office of Racing Commissioner, which provides regulatory oversight of the pari-mutuel horse racing industry, was transferred by Executive Order 2009-45 to the Michigan Gaming Control Board within the Department of Treasury and is funded in the General Government Article of the state budget act.*

Full-time equated classified positions	3.0	Full-time equated (FTE) positions in the state classified service.		
Fairs and racing – 3.0 FTE positions	\$351,100	Administers horse racing programs, including disbursement of purses and purse supplements authorized in this appropriations unit.	Funding Source(s): Restricted	351,100
		<i>Related Boilerplate Section(s): 801, 802, 803, 804</i>		
County fairs capital improvement grants	281,600	Grant program defined in Section 805.	Funding Source(s): GF/GP	281,600
		<i>Related Boilerplate Section(s): None</i>		
Purses and supplements – fairs/licensed tracks	708,300	Supports purses at county fairs and pari-mutuel tracks that conduct standardbred horse racing.	Funding Source(s): Restricted	708,300
		<i>Related Boilerplate Section(s): 801, 802, 804</i>		
Licensed tracks – light horse racing	40,300	Supports purses at races comprised of various Michigan-bred light horses.	Funding Source(s): Restricted	40,300
		<i>Related Boilerplate Section(s): 801, 802, 804</i>		
Light horse racing – breeders' awards	20,000	Supports purses at races comprised of various Michigan-bred light horses.	Funding Source(s): Restricted	20,000
		<i>Related Boilerplate Section(s): 801, 802, 804</i>		
Standardbred breeders' awards	285,900	Supports awards paid to breeders of Michigan-bred standardbred horses who win races at fairs and licensed racetracks in Michigan.	Funding Source(s): Restricted	285,900
		<i>Related Boilerplate Section(s): 801, 802, 804</i>		
Standardbred purses and supplements – licensed tracks	527,800	Supports special races comprised of only four-year-old Michigan-bred or sired standardbred horses.	Funding Source(s): Restricted	527,800
		<i>Related Boilerplate Section(s): 801, 802, 804</i>		
Standardbred sire stakes	239,000	Supports purses at special stakes races comprised of only two- and three-year-old Michigan-sired standardbreds.	Funding Source(s): Restricted	239,000
		<i>Related Boilerplate Section(s): 801, 802, 804</i>		

Thoroughbred supplements – licensed tracks	385,900	Supports breeders' awards, purse supplements, and yearling shows for thoroughbred horses. Funding Source(s): Restricted 385,900 <i>Related Boilerplate Section(s): 801, 802, 803, 804</i>
Thoroughbred breeders awards	358,600	Supports breeders' awards, purse supplements, and yearling shows for thoroughbred horses. Funding Source(s): Restricted 358,600 <i>Related Boilerplate Section(s): 801, 802, 803, 804</i>
Thoroughbred sire stakes	244,800	Supports purses at special stakes races comprised of only two- and three-year-old Michigan-sired thoroughbred horses. Funding Source(s): Restricted 244,800 <i>Related Boilerplate Section(s): 801, 802, 803, 804</i>
<b>GROSS APPROPRIATION</b>	<b>\$3,443,300</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	3,161,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose, in this case, the Agriculture Equine Industry Development Fund.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$281,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## SECTION 111: CAPITAL OUTLAY

*This appropriations unit provides spending authority for a purchase of development rights program.*

Farmland and open space development acquisition	\$500,000	Used to purchase development rights of unique or critical farmland pursuant to Part 362 of the Michigan Natural Resources and Environmental Protection Act (1994 PA 451). Funding Source(s): Restricted 500,000
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*Related Boilerplate Section(s): 1002, 1003*

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<b>GROSS APPROPRIATION</b>	<b>\$500,000</b>	<b>Total of all applicable line item appropriations.</b>
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Total state restricted revenue	500,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose, in this case the Agricultural Preservation Fund.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 112: ONE-TIME BASIS ONLY

*This appropriation unit contains all FY 2012-13 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years. This includes appropriations covering negotiated lump sum payments to state employees.*

State employee lump sum payment	\$470,300	Supports negotiated lump sum payments to state classified employees equal to 1% of annual salary for unionized employees and 2% of annual salary for non-unionized employees. Funding Source(s): <table style="float: right; margin-left: 20px;"> <tr><td>IDG</td><td style="text-align: right;">2,400</td></tr> <tr><td>Federal</td><td style="text-align: right;">85,000</td></tr> <tr><td>Private</td><td style="text-align: right;">1,500</td></tr> <tr><td>Restricted</td><td style="text-align: right;">146,100</td></tr> <tr><td>GF/GP</td><td style="text-align: right;">235,300</td></tr> </table>	IDG	2,400	Federal	85,000	Private	1,500	Restricted	146,100	GF/GP	235,300
IDG	2,400											
Federal	85,000											
Private	1,500											
Restricted	146,100											
GF/GP	235,300											
<i>Related Boilerplate Section(s): None</i>												
Private forestry program	600,000	Provides assistance to private land owners in managing forest land. Program is defined in boilerplate Section 1103; carried out through grants to local conservation districts. Funding for ongoing program is appropriated in Section 107, Environmental Stewardship. Funding Source(s): <table style="float: right; margin-left: 20px;"> <tr><td>GF/GP</td><td style="text-align: right;">600,000</td></tr> </table>	GF/GP	600,000								
GF/GP	600,000											
<i>Related Boilerplate Section(s): 1103</i>												
Rural development value-added grants (1-time)	900,000	Provides for grant program as defined in boilerplate Section 1101. Funding for ongoing program is appropriated in Section 109, Agriculture Development. Funding Source(s): <table style="float: right; margin-left: 20px;"> <tr><td>GF/GP</td><td style="text-align: right;">900,000</td></tr> </table>	GF/GP	900,000								
GF/GP	900,000											
<i>Related Boilerplate Section(s): 1101</i>												
New food safety requirements	500,000	Provides one-time funding to develop and implement preventative food safety measures associated with the FDA Food Safety Modernization Act. The department indicates that of the \$500,000 appropriation, \$93,200 would be used in Food and Dairy Division, \$270,000 in Laboratory Division, and \$136,800 in Animal Health program. Funding Source(s): <table style="float: right; margin-left: 20px;"> <tr><td>GF/GP</td><td style="text-align: right;">500,000</td></tr> </table>	GF/GP	500,000								
GF/GP	500,000											
<i>Related Boilerplate Section(s): None</i>												
<b>GROSS APPROPRIATION</b>	<b>\$2,470,300</b>	<b>Total of all applicable line item appropriations.</b>										
One-time interdepartmental grant revenues	2,400	Total of all funds received from other departments and transfer of funds.										
One-time federal revenues	85,000	Total federal grant or matchable revenue.										
One-time private revenues	1,500	Total private grant revenue.										
One time state restricted revenue	146,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.										
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,235,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>										

## BOILERPLATE SECTION INFORMATION

**Sec. 201. Total State Payments and Report to Locals**

Identifies payments of state funds to local units of government from the funds appropriated.

**Sec. 202. Management and Budget Act**

Subjects authorized appropriations to the Management and Budget Act.

**Sec. 203. Abbreviations**

Defines abbreviations used in the appropriations act.

**Sec. 204. Civil Service Charge**

Requires Department of Civil Service to bill departments at the end of the first fiscal quarter for 1% charge authorized in the Constitution; requires payment by the end of the second fiscal quarter.

**Sec. 206. Contingency Appropriations**

Provides additional spending authority of \$5.0 million federal, \$6.0 million state restricted, and \$100,000 each local and private funds, subject to legislative transfer process.

**Sec. 207. Transparency Website**

Directs department to maintain a searchable website of expenditures made during the fiscal year, number of employees, and job classification.

**Sec. 208. Internet Reporting**

Requires that department use the Internet to fulfill reporting requirements.

**Sec. 209. Buy American**

Prohibits purchase of foreign goods and services when competitively-priced American goods and services are available; requires that preference be given to Michigan businesses, and Michigan businesses owned and operated by veterans.

**Sec. 211. Information Technology Work Projects**

Authorizes carryforward of funds for technology projects.

**Sec. 212. Receive/Retain Reports**

Provides guidelines regarding record retention.

**Sec. 214. Information Technology**

Requires that department pay user fees to DIT subject to provisions of interagency agreement.

**Sec. 215. Employee Discipline**

Prohibits disciplinary action against an employee for communicating with a member of the Legislature.

**Sec. 218. Out-of-State Travel**

Provides for out-of-state travel report, due January 1st of each year.

**Sec. 219. DTMB Statewide Office Space Consolidation Plan**

Indicates legislative intent that the department cooperate with DTMB.

**Sec. 228. General Fund Lapse Report**

Requires report on estimated GF/GP lapses by November 15.

**Sec. 229. Restricted Fund Balances**

Requires report on restricted fund balances within 14 days of the release of the Executive budget recommendation.

**Sec. 230. Hire of Outside Legal Counsel**

Prohibits MDOT from hiring a person to provide legal services that are the responsibility of the Attorney General; exempts bond counsel.

**Sec. 231. Report on Ten Measurable Outcomes**

Requires a report, by October 31, 2012, on ten principal measurable outcomes to be affected by the expenditure of funds; requires biannual updates starting on April 1, 2013.

**Sec. 301. Miscellaneous Revenue/Expenditures**

Allows department to receive/expend revenue to cover expenses related to publications, audits, sales, inspections, and other department functions; requires legislative notification 30 days prior to proposing fee increases; requires annual report (February 1 of each year) on fees charged by department.

## BOILERPLATE SECTION INFORMATION

**Sec. 302. Grants Reporting**

Requires ten-day notice to House and Senate appropriations subcommittees on Agriculture when a grant is made from any line item other than a grant line item.

**Sec. 402. Food Safety**

Requires report on food-borne outbreaks and emergencies related to food safety by April 1, 2013.

**Sec. 451. Bovine Tuberculosis Split State Status**

Requires that department pay for all whole-herd and individual-animal testing costs to maintain split-state status, including indemnity and compensation for injury to animals.

**Sec. 453. Indemnification Payments**

Authorizes department to provide for indemnity pursuant to Animal Industry Act; limits indemnification orders to \$100,000 per order; requires report on reason for, amount of, and person to whom indemnification is to be paid. Subsection (2) authorizes department to indemnify for livestock killed by wolves, coyotes, or cougars. Subsection (3) indicates that the appropriation in Part 1 for indemnification is for indemnification under Subsection (2) and related department costs. Provides for a report, due March 1, 2013.

**Sec. 454. Bovine Tuberculosis (TB) Program**

Directs department to work with USDA; to eradicate Bovine TB; requires that department establish a workgroup.

**Sec. 456. Electronic Animal Identification**

Prohibits use of funds to enforce electronic ID program for domestic animals other than cattle without specific authorization in statute.

**Sec. 457. Bovine TB Program Review**

Provides for quarterly report on Bovine TB program.

**Sec. 458. Testing of Aquaculture Facilities**

Requires department support for inspection and testing of aquaculture facilities; indicates legislative intent with regard to Viral Hemorrhagic Septicemia surveillance program.

**Sec. 551. Pesticide and Plant Pest Management (PPPM)**

Indicates legislative intent that department work with industry to ensure development of sustainable system of third-party inspections of fruits and vegetables. Earmarks \$200,000 in PPPM to ensure commodity export inspections.

**Sec. 552. Clean Sweep Program**

Encourages department to work with local public health departments and the USDA to maintain and expand Clean Sweep program, including disposal of prescription drugs; requires report.

**Sec. 601. Environmental Stewardship**

Clarifies intent that line item funding be used to support department agriculture pollution prevention programs, including groundwater and freshwater protection programs under Part 87 of the Michigan Natural Resources and Environmental Protection Act, 1994 PA 451, and technical assistance in implementing conservation grants available under the federal Farm Bill of 2008.

**Sec. 606. Environmental Quality Incentives**

Requires that department actively search for all possible funding sources to be used to match federal funds in the USDA environmental quality incentives program.

**Sec. 607. Intercounty Drainage Districts**

States legislative intent that department continue its activities as provided under the Drain Code; directs department to work with representatives of intercounty drain districts to develop method for funding program costs.

**Sec. 608. MAEAP and Lake St. Clair Water Quality**

Directs the department to address water quality issues affecting Lake St. Clair, including non-point source pollution.

**Sec. 706. Agricultural Development**

Requires report (due April 1, 2013) on agricultural development and export market development activities.

**Sec. 709. Grape and Wine Industry Council**

Requires that department provide report (due April 1, 2013) describing council activities and accomplishments.

## BOILERPLATE SECTION INFORMATION

**Sec. 710. Rural Development Value-Added Program**

References boilerplate Section 1101 regarding administration of new program.

**Sec. 801. Ag Equine Industry Development Fund**

Requires AEIDF appropriations to be spent for equine-related purposes.

**Sec. 802. Agriculture Equine Fund Reduction**

Requires that department make proportionate reductions in AEIDF appropriations, except for the racing commission and laboratory analysis, if AEIDF revenue falls below original appropriation amounts.

**Sec. 803. Thoroughbred Program Escrow**

Provides for "escrowing" of funds for thoroughbred program if there is no live thoroughbred race meet in 2011 or 2012. The Governor's signing statement asserted that the section was unenforceable in that it attempted to amend other Michigan statutes by reference, a violation of Section 25, Article IV of the Constitution.

**Sec. 804. Michigan Gaming Control Board (MGCB)**

Requires MGCB to use actual expenditure data in determining regulatory costs. The Governor's signing statement asserted that the section was unenforceable in that there was no money appropriated for the MGCB in this budget.

**Sec. 805. County Fair Capital Grant Program**

Provides for matching program for county fair capital grants appropriated in part 1.

**Sec. 1002. Capital Outlay Provisions Regarding Lump Sum Payments**

Requires that department director allocate lump sum appropriations made in this act consistent with statutory provisions and the purposes for which funds were appropriated. Limits lump sum appropriation carry forward to no more than three fiscal years following appropriation; provides for lapse of funds to original fund source per Management and Budget Act.

**Sec. 1003. Capital Outlay Provisions Regarding Carryforward Authority**

Provides appropriation carryforward authority per Management and Budget Act.

**Sec. 1101. Rural Development Value-Added Grant Program**

Provides criteria for Rural Development value-added grant program. Provides for reports.

**Sec. 1103. Private Forestry Program**

Provides guidance for one-time Private Forestry Program.

**Sec. 1201. FY 2013-14**

Indicates legislative intent to make appropriations in FY 2013-14.





Mary Ann Cleary, Director  
 Kyle I. Jen, Deputy Director  
 517.373.8080

**AREAS OF RESPONSIBILITY**

<b>Agriculture and Rural Development</b>	William E. Hamilton, Senior Fiscal Analyst
<b>Attorney General</b>	Robin R. Risko, Senior Fiscal Analyst
<b>Auditor General</b>	Robin R. Risko, Senior Fiscal Analyst
<b>Bill Analysis</b>	Chris Couch, Associate Director Edith Best, Joan Hunault, Jeff Stoutenburg, Sue Stutzky, Legislative Analysts
<b>Capital Outlay</b>	Robin R. Risko, Senior Fiscal Analyst
<b>Casino Gaming</b>	Benjamin Gielczyk, Senior Fiscal Analyst
<b>Civil Rights</b>	Robin R. Risko, Senior Fiscal Analyst
<b>Clean Michigan Initiative</b>	Viola Bay Wild, Senior Fiscal Analyst
<b>Community Colleges</b>	Erik Jonasson, Fiscal Analyst
<b>Community Health: Mental Health/Substance Abuse</b>	Margaret Alston, Senior Fiscal Analyst
<b>Public Health/Aging/Medicaid-Backup</b>	Susan Frey, Senior Fiscal Analyst
<b>Medicaid/Children’s Special Health Care Services</b>	Steve Stauff, Senior Fiscal Analyst
<b>Corrections</b>	Bob Schneider, Associate Director
<b>Economic and Revenue Forecast</b>	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>Education (Department)</b>	Bethany Wicksall, Senior Fiscal Analyst; Mark Wolf Senior Fiscal Analyst
<b>Environmental Quality</b>	Viola Bay Wild, Senior Fiscal Analyst
<b>Executive Office</b>	Robin R. Risko, Senior Fiscal Analyst
<b>Fiscal Oversight, Audit, and Litigation</b>	Mary Ann Cleary, Director
<b>Higher Education</b>	Kyle I. Jen, Deputy Director
<b>Human Services (Department)</b>	Kevin Koorstra, Senior Fiscal Analyst
<b>Judiciary</b>	Erik Jonasson, Fiscal Analyst
<b>Legislature</b>	Robin R. Risko, Senior Fiscal Analyst
<b>Licensing and Regulatory Affairs</b>	Paul Holland, Fiscal Analyst
<b>Lottery</b>	Benjamin Gielczyk, Senior Fiscal Analyst
<b>Michigan Strategic Fund</b>	Benjamin Gielczyk, Senior Fiscal Analyst
<b>Military and Veterans Affairs</b>	Robin R. Risko, Senior Fiscal Analyst
<b>Natural Resources</b>	Viola Bay Wild, Senior Fiscal Analyst
<b>Retirement</b>	Bethany Wicksall, Senior Fiscal Analyst; Kyle I Jen, Deputy Director
<b>Revenue Sharing</b>	Jim Stansell, Economist; Benjamin Gielczyk, Senior Fiscal Analyst
<b>School Aid</b>	Bethany Wicksall, Senior Fiscal Analyst; Mark Wolf Senior Fiscal Analyst
<b>State (Department)</b>	Benjamin Gielczyk, Senior Fiscal Analyst
<b>State and Local Finance</b>	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>State Police</b>	Robin R. Risko, Senior Fiscal Analyst
<b>Supplementals</b>	Kyle I. Jen, Deputy Director
<b>Tax Analysis</b>	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>Technology, Management, and Budget</b>	Benjamin Gielczyk, Senior Fiscal Analyst
<b>Transfers</b>	Margaret Alston, Senior Fiscal Analyst
<b>Transportation</b>	William E. Hamilton, Senior Fiscal Analyst
<b>Treasury</b>	Benjamin Gielczyk, Senior Fiscal Analyst



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