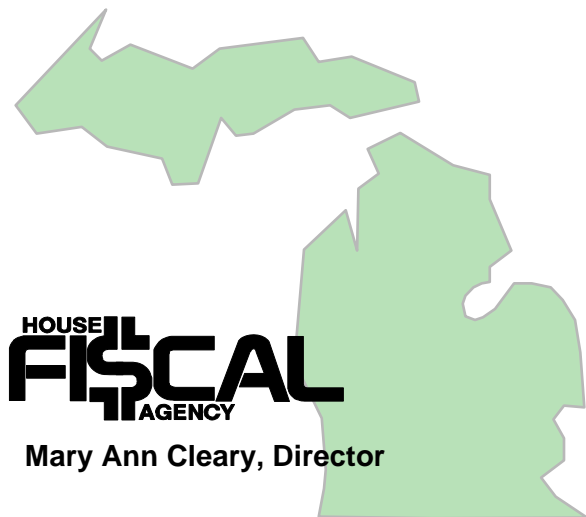


# LINE ITEM AND BOILERPLATE SUMMARY

## HUMAN SERVICES

Fiscal Year 2012-13  
Article X, Public Act 200 of 2012  
House Bill 5365 as Enacted



Kevin Koorstra, Senior Fiscal Analyst  
Tumai Burris, Budget Assistant

September 2012

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GOVERNING COMMITTEE**

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**James Bolger**

**Jim Stamas**

**Richard LeBlanc**

**Richard Hammel**

**Kate Segal**

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September 2012

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2012-13 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.





## HUMAN SERVICES

*The Department of Human Services (DHS) administers a wide range of programs and services to assist Michigan's most vulnerable families, including public assistance programs that provide direct cash support, assistance with food, and other emergency needs. The Department is charged with protecting children and assisting families by administering foster care, adoption, and family preservation programs, and by enforcing child support laws. The DHS is also responsible for delivering juvenile justice services and for licensing day care, adult foster care, and child welfare agencies in the state.*

Full-time equated classified positions	11,758.0	Full time equated (FTE) positions in the state classified service.
Full-time equated unclassified positions	6.0	Full time equated (FTE) positions not in the state classified service.
Total full-time equated positions	11,764.0	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,080 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<del>\$6,553,832,200</del> <b>\$6,552,832,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	30,581,300	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<del>\$6,523,250,900</del> <b>\$6,522,250,900</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Federal - supplemental nutrition assistance revenues (ARRA)	510,138,400	Total Federal American Recovery and Reinvestment Act (ARRA) revenue for additional payments to Food Assistance Program recipients; no state match is required for this funding.
Social security act, temporary assistance for needy families	579,039,800	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Total other federal revenues	4,295,621,300	Total non-ARRA and non-TANF federal grant or matchable revenue.
Total private revenues	7,876,600	Total private grant revenue.
Total local revenues	32,529,400	Total revenue from local units of government.
Total other state restricted revenues	86,901,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<del>\$1,011,143,900</del> <b>\$1,010,143,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
		GF/GP Subtotals: Ongoing 975,507,100 One-time 34,636,800

## SECTION 102: EXECUTIVE OPERATIONS

*The Executive Operations appropriation unit includes funding for DHS executive office staff and other central support units that handle departmentwide administrative functions and provide policy direction for the Department.*

Total full-time equated positions	639.7	Full-time equated (FTE) positions (classified and unclassified).
Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	633.7	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$700,000	Salaries of Department Director, Chief Deputy Director, Group Executive Policy Specialist, Director for Interagency Collaboration and Reengineering, Interagency Collaboration Specialist, and Director of Revenue and Partnership Enhancement; Governor appoints the Director; Director appoints the other FTE positions. <div style="text-align: right; margin-left: 100px;">           Funding Source(s):    Federal    277,600               GF/GP    422,400            Funding sources are estimates         </div>

*Related Boilerplate Section(s): None*

Salaries and wages – 257.7 FTE positions	15,700,300	Salaries and wages for employees in DHS central administrative units: <u>Financial Services:</u> Accounting and federal reporting, budget, and grant management. <u>Information &amp; Technology Services:</u> DHS IT staff. <u>Office of Quality Assurance:</u> Conduct quality control reviews for Medicaid, Food Assistance Program, and Temporary Assistance for Needy Families (TANF) cases to determine payment accuracy. <u>Organizational Services:</u> Facility management, telecommunications, office services, vehicle services. <u>Logistics and Rate Setting:</u> Contract and rate setting <u>Bureau of Legal Affairs:</u> DHS legal staff. <u>Office of Communications:</u> Handles external communications. <u>Office of Monitoring and Internal Control:</u> Handles and reviews internal audits of department units, local offices, and contractors. <u>Equal Opportunity and Diversity Programs:</u> Internal and external program policy on employment, disability advocacy, harassment prevention, and limited English speaking policy. <u>Executive Office Staff:</u> Support staff in Director's Office, Deputy Directors' Offices, Office of State Legislative and Liaison Services. <div style="text-align: right; margin-left: 100px;">           Funding Source(s):        IDG    2,556,200               Federal    7,522,900               GF/GP    5,621,200            Funding sources are estimates         </div>
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*Related Boilerplate Section(s): None*

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Contractual services, supplies, and materials	11,260,700	Contracts for services and other supplies/materials for organizational units funded through Executive Operations unit; includes cost of centralized print center.
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Funding Source(s):	IDG	600,000
	Federal	6,643,700
	Restricted	5,400
	GF/GP	4,011,600

Funding sources are estimates

*Related Boilerplate Section(s): 209, 220, 279*

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Demonstration projects – 7.0 FTE positions	6,447,100	Various projects in DHS program areas, including MiBridges expansion project, adoption and family recruitment, food assistance outreach, and federal grant funding for a violent offender re-entry initiative aimed at delinquent youth. Also funds the Michigan 2-1-1 phone system established in legislative boilerplate. Spending patterns change as new projects replace expired projects.
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Funding Source(s):	Federal	2,220,400
	Private	3,801,700
	Local	16,400
	GF/GP	408,600

Funding sources are estimates

*Related Boilerplate Section(s): 307*

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Inspector general salaries and wages – 132.0 FTE positions	7,429,000	Office of Inspector General investigates allegations of fraud in DHS programs, reviews administrative policies/procedures, and recommends ways to deter/detect fraud. Also includes Special Investigations Unit and Front End Eligibility (FEE) agents at the local DHS offices to investigate cases prior to completion of application process.
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Funding Source(s):	Federal	5,703,100
	GF/GP	1,725,900

Funding sources are estimates

*Related Boilerplate Section(s): 672*

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Electronic benefit transfer EBT	13,009,000	Contractual payments with ACS State & Local Solutions to administer Electronic Benefit Transfer payments to public assistance recipients (known in Michigan as a Bridge Card); Supports payment processing and some administrative costs (e.g., customer telephone inquiries on balances/reported problems); Public assistance program benefits distributed through EBT include Food Assistance Program (FAP), Family Independence Program (FIP) and State Disability Assistance (SDA).
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Funding Source(s):	Federal	6,880,100
	GF/GP	6,128,900

Funding sources are estimates

*Related Boilerplate Section(s): 616, 672*

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Michigan community service commission – 15.0 FTE positions	11,348,500	Supports administration of the Commission and its program areas. Commission administers federal and state programs that encourage volunteerism and community service, including AmeriCorps, Learn and Serve, and Mentor Michigan.
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Funding Source(s):	Federal	10,598,300
	Private	34,900
	GF/GP	715,300

Funding sources are estimates

*Related Boilerplate Section(s): None*

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AFC, children's welfare and day care licensure – 222.0 FTE positions	26,055,000	Licensure and registration of various organizations serving children and vulnerable adults; conducts on-site evaluations and complaint investigations to ensure compliance with state laws and administrative rules. <u>Adult Foster Care Licensing/Homes for the Aged Division:</u> License/regulate 4,656 adult foster care homes and homes for the aged with a capacity for 49,173 adults as of the end of FY 2011. <u>Child Development and Care Licensing Division:</u> administer licensing, registration, and regulation of 11,854 child day care facilities with a capacity for 354,842 children as of the end of FY 2011. <u>Child Welfare Licensing Division:</u> License/regulate organizations serving children removed from their homes by court order; oversee 7,693 child placing agencies, child caring institutions, and child foster homes with a capacity for 26,300 children as of the end of FY 2011. Division also licenses 529 children and adult foster care camps with a capacity of 85,005.
		Funding Source(s): IDG 9,918,700 Federal 11,090,000 GF/GP 5,046,300 Funding sources are estimates

*Related Boilerplate Section(s): 525, 532*

State office of administrative hearings and rules	6,831,000	Payments to Department of Licensing and Regulatory Affairs (LARA) for staff involved in administrative hearings and promulgation of administrative rules.
		Funding Source(s): IDG 800,000 Federal 2,688,500 GF/GP 3,342,500 Funding sources are estimates

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$98,780,600</b>	<b>Total of all applicable line item appropriations.</b>
IDG from department of education	13,874,900	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHS to Department of Education through Executive Order 2011-8.
Social security act, temporary assistance for needy families	8,817,600	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Total other federal revenues	44,807,000	Total non-TANF federal grant or matchable revenue.
Total private revenues	3,836,600	Total private grant revenue.
Total local revenues	16,400	Total revenue from local units of government.
Total other state restricted revenues	5,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$27,422,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 103: CHILD SUPPORT ENFORCEMENT

*These line items support the state's child support enforcement system. Appropriations provide funding for state staff involved in state-level enforcement activities as well as legal support contracts that fund local enforcement efforts through county Friends of the Court and county prosecutor's offices.*

Full-time equated classified positions	180.7	Full-time equated (FTE) positions in the state classified service.
Child support enforcement operations – 174.7 positions	\$20,038,700	<p>Funds salary, fringe benefit, travel, contractual services, and supply costs for Bureau of Child Support, which provides administration to collect/distribute child support payments and establish/enforce child support orders; includes executive management and the following:</p> <p><u>Operations Division:</u> General administration, including contract services; customer service for applicants and case management service for open cases with offices in Lansing and Detroit.</p> <p><u>Policy and Program Development Division:</u> Program policy analysis and management and training staff.</p> <p><u>Administration Division:</u> General administrative functions such as planning/evaluation, financial management, and budget analysis; also supports paying child support recovery fees to Michigan Department of Treasury and federal Internal Revenue Service.</p> <p><u>Special Initiatives and Central Enforcement Unit:</u> Staff to administer collection of child support from special income sources such as one-time payments or bonuses.</p> <p style="text-align: right;">Funding Source(s):      Federal    13,071,000     GF/GP    6,967,700</p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 901, 909</i></p>
Legal support contracts	113,253,600	<p>Federal funds to counties under cooperative reimbursement contracts to support local child support enforcement activities by county Friends of the Court and prosecuting attorneys (counties provide matching funds). Supports payments under interagency agreement to pass through federal funding to Attorney General for child support enforcement. Also funds contract for genetic testing lab. GF/GP offsets lost fee revenue eliminated by Legislature and provides additional funds to local units to offset federal budget reductions.</p> <p style="text-align: right;">Funding Source(s):      Federal    110,912,600     GF/GP    2,341,000</p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 901, 909, 910</i></p>

Child support incentive payments	32,409,600	Payments to county Friends of the Court and county prosecuting attorneys from federal child support incentive funds; funding to Michigan is by formula using prior-year child support performance measures related to paternity establishment, support order establishment, payment collection levels, arrearage collection levels, and cost effectiveness (collections divided by administrative costs); state shares part of the incentive funds with counties (county payment based on county-level performance related to listed measures). GF/GP provides additional funds to local units to offset federal budget reductions.
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Funding Source(s): Federal 22,839,600  
GF/GP 9,570,000  
Funding sources are estimates

*Related Boilerplate Section(s): 901*

State disbursement unit – 6.0 FTE positions	8,289,400	Contractual payments to private vendor responsible for operation of the State Disbursement Unit, which administers collection and distribution of child support payments statewide. Also supports salary, fringe benefit, travel, contractual services, and supply costs for state staff responsible for contract oversight and program policy.
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Funding Source(s): Federal 5,345,900  
GF/GP 2,943,500  
Funding sources are estimates

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$173,991,300</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	152,169,100	Total federal grant or matchable revenue.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$21,822,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

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## SECTION 104: COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

*The Bureau of Community Action and Economic Opportunity administers funding and provides training and technical assistance to the state's network of Community Action Agencies. The Bureau was established in 2003 PA 123 to administer programs to reduce poverty and increase economic opportunity and self-sufficiency for low-income persons.*

Full-time equated classified positions	16.0	Full-time equated (FTE) positions in the state classified service.
Bureau of community action and economic opportunity – 16.0 FTE positions	\$1,989,700	Salary, fringe benefit, travel, contractual services, and supply costs of Bureau, which provides grant management and technical assistance to local Community Action Agencies receiving federal funds from DHS through Weatherization and Community Services Block Grant programs. Funding Source(s): Federal 1,989,700 <i>Related Boilerplate Section(s): None</i>
Community services block grant	25,840,000	Funds to regional Community Action Agencies that deliver human services programs (based on local needs) supporting emergency services, counseling/financial management assistance, food pantries, and low-income housing assistance. Funding Source(s): Federal 25,840,000 <i>Related Boilerplate Section(s): None</i>
Weatherization assistance	28,340,000	Funds to regional Community Action Agencies for weatherization costs associated with homes occupied by low-income clients. Grant is from U.S. Department of Energy. Funding Source(s): Federal 28,340,000 <i>Related Boilerplate Section(s): 1105</i>
<b>GROSS APPROPRIATION</b>	<b>\$56,169,700</b>	<b>Total of all applicable line item appropriations.</b>
Social security act, temporary assistance for needy families	500	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Total other federal revenues	56,169,200	Total non-TANF federal grant or matchable revenue.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 105: ADULT AND FAMILY SERVICES

*This appropriation unit provides funds for development, coordination, and administration of program policy covering clients' eligibility for public assistance programs and for adult services programs in areas such as adult protective services and independent living services.*

Full-time equated classified positions	46.7	Full-time equated (FTE) positions in the state classified service.
Executive direction and support – 4.0 FTE positions	\$368,900	Salary, fringe benefit, travel, contractual services, and supply costs for executive-level and support staff within the Adult and Family Services Administration. <div style="text-align: right;">                     Funding Source(s):    Federal    197,800                         GF/GP    171,100                      Funding sources are estimates                 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Guardian contract	490,200	Contracts with individuals, nonprofit organizations, and counties for court-appointed guardianship and conservatorship services for vulnerable adults. Also supports legal compensation. <div style="text-align: right;">                     Funding Source(s):    Federal    460,800                         GF/GP    29,400                      Funding sources are estimates                 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Adult services policy and administration – 6.0 FTE positions	688,500	Salary, fringe benefit, travel, contractual services, and supply costs for Adult Services and HIV/AIDS Unit staff providing policy support and administrative oversight of programs below; field caseworkers in these areas are funded through Local Office Staff and Operations unit: <u>Adult Protective Services:</u> Protect vulnerable adults at risk of harm through abuse, neglect, or exploitation. <u>HIV/AIDS Support Services:</u> Referral and coordination of DHS, community, and other governmental benefits available for people who test positive for HIV or AIDS. <u>Independent Living Services:</u> Determine eligibility and arrange services/ payments for aged, blind and disabled individuals to allow them to stay in independent living setting rather than placement into institutional care. <u>Adult Community Placement Services:</u> Help adults requiring care in a licensed community placement achieve least restrictive placement setting. <div style="text-align: right;">                     Funding Source(s):    Federal    443,100                         GF/GP    245,400                      Funding sources are estimates                 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>



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Office of program policy – 34.7 FTE positions	4,372,200	<p>Salary, fringe benefit, travel, contractual services, and supply costs for Family and Adult Policy Administration. Staff provide policy support and administrative oversight over public assistance programs as listed below; field caseworkers in these areas are funded through Local Office Staff and Operations unit. Also includes printing costs for pamphlets, publications, and other forms.</p> <p><u>Cash Assistance and Employment Programs:</u> Policy/oversight of Family Independence Program (FIP), State Disability Assistance (SDA), and employment and training support services.</p> <p><u>Food Assistance Programs and Energy &amp; Emergency Services:</u> Policy/oversight of Food Assistance Program (FAP) and State Emergency Relief (SER).</p> <p><u>Medical Assistance/SSI Policy:</u> Policy/administrative oversight over Department's eligibility determination efforts for state's Medicaid and Supplemental Security Income (SSI) programs.</p> <p><u>Bridges Integrated Eligibility Policy:</u> Oversee policy and contracts related to Bridges information system, which determines eligibility and benefits for assistance payment programs.</p> <table border="0" style="margin-left: 40px;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">22,500</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,057,500</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">2,292,200</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	Funding Source(s):	IDG	22,500		Federal	2,057,500		GF/GP	2,292,200
Funding Source(s):	IDG	22,500									
	Federal	2,057,500									
	GF/GP	2,292,200									

*Related Boilerplate Section(s): None*

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Employment and training support services	5,377,800	<p>Employment support services (vehicle repair/purchases, transportation assistance, work clothing, and tools) and family support services (parenting education, family and financial counseling) for DHS public assistance clients to help families stay employed and become self-sufficient. Services are provided directly through DHS local offices and through contracts with service providers.</p> <table border="0" style="margin-left: 40px;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">3,805,600</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">1,572,200</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	Funding Source(s):	Federal	3,805,600		GF/GP	1,572,200
Funding Source(s):	Federal	3,805,600						
	GF/GP	1,572,200						

*Related Boilerplate Section(s): 424, 425*

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Wage employment verification reporting	547,300	<p>Payment for computer data exchange initiatives that assist DHS in verifying client income, asset levels, and other eligibility factors for its programs. Includes DHS share of cost for statewide New Hires database administered by Department of Treasury, which houses new-hire income information; payments for Vital Records Office (birth, death, marriage, and divorce records) developed under agreement with Department of Community Health (DCH); and to federal Internal Revenue Service for access to earned/unearned income data.</p> <table border="0" style="margin-left: 40px;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">303,600</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">243,700</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	Funding Source(s):	Federal	303,600		GF/GP	243,700
Funding Source(s):	Federal	303,600						
	GF/GP	243,700						

*Related Boilerplate Section(s): None*

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Nutrition education – 2.0 FTE positions	30,025,000	<p>Pass-through funds to Michigan State University Extension and Michigan Physical Fitness Health and Sports Foundation to facilitate nutrition education program aimed at food assistance recipients.</p> <table border="0" style="margin-left: 40px;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">30,025,000</td> </tr> </table>	Funding Source(s):	Federal	30,025,000
Funding Source(s):	Federal	30,025,000			

*Related Boilerplate Section(s): None*

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Elder law of Michigan MiCAFE contract	175,000	Supports the Michigan Coordinated Access to Food for the Elderly (MiCAFE) Program administered by Elder Law of Michigan. MiCAFE provides outreach to eligible senior citizens to increase awareness of and participation in the Food Assistance Program (FAP). Funding Source(s): Federal 75,000 GF/GP 100,000 Funding sources are estimates
<i>Related Boilerplate Section(s): 423</i>		
Elder abuse prosecuting attorney	300,000	Supports a contract to Prosecuting Attorneys Association of Michigan to fund two elder abuse resource prosecuting attorney positions. Attorneys will provide support and assist with elder abuse and financial exploitation cases. Funding Source(s): GF/GP 300,000
<i>Related Boilerplate Section(s): 420</i>		
<b>GROSS APPROPRIATION</b>	<b>\$42,344,900</b>	<b>Total of all applicable line item appropriations.</b>
IDG from department of education	22,500	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHS to Department of Education through Executive Order 2011-8.
Social security act, temporary assistance for needy families	4,860,400	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Total other federal revenues	32,508,000	Total non-TANF federal grant or matchable revenue.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,954,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 106: CHILDREN'S SERVICES

*This appropriation unit contains funding authorization for child welfare programs within the Children's Services Administration. This includes policy and administrative oversight for child protective and preservation services, payments for family preservation and prevention programs designed to assist at-risk families, and domestic violence prevention.*

Full-time equated classified positions	121.8	Full-time equated (FTE) positions in the state classified service.						
Salaries and wages – 59.2 FTE positions	\$3,184,200	<p>Funds salary and wage costs for Children's Services central office program and policy staff; includes executive office staff and policy/program staff for:</p> <p><u>Foster Care</u>: program policy for foster care programs.</p> <p><u>Child Welfare Quality Assurance Unit</u>: Conduct quality control reviews for child welfare program cases to determine payment and program accuracy.</p> <p><u>Interstate Services</u>: Administers interstate compact laws governing movement of abused/neglected children and delinquents across state lines for placement and treatment purposes.</p> <p><u>IV-E Compliance &amp; Accountability Office</u>: Ensures compliance with federal Title IV-E regulations related to funding for foster care and adoption.</p> <p><u>Adoption Program Unit</u>: Oversee program policy for adoption assistance programs.</p> <p><u>Federal Compliance Unit</u>: Oversee federal funding regulations and Child and Family Services Review.</p> <p><u>Office of Family Advocate</u>: Conduct complaint investigations of DHS and private agency actions in child welfare cases; acts as DHS liaison with Office of Children's Ombudsman.</p> <p><u>Youth Services</u>: Administers program that assists 14- to 21-year-olds who are, or have been, in foster care based on abuse or neglect.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,177,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,007,100</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 513, 532, 540</i></p>	Funding Source(s):	Federal	2,177,100		GF/GP	1,007,100
Funding Source(s):	Federal	2,177,100						
	GF/GP	1,007,100						
Contractual services, supplies, and materials	1,134,900	<p>Overhead costs related to Children's Services activities including legal costs and costs related to child death review teams.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">139,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">995,900</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 209, 220, 279</i></p>	Funding Source(s):	Federal	139,000		GF/GP	995,900
Funding Source(s):	Federal	139,000						
	GF/GP	995,900						
Interstate compact	179,600	<p>Service unit administers interstate compact laws governing movement of abused/neglected children and delinquents across state lines for placement and treatment purposes. Includes travel reimbursement costs.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">26,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">152,900</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 513</i></p>	Funding Source(s):	Federal	26,700		GF/GP	152,900
Funding Source(s):	Federal	26,700						
	GF/GP	152,900						

Families first	17,950,700	Intensive home-based intervention services provided through statewide contracts with local agencies to help strengthen families at-risk of having a child removed from the home; services include training on parenting skills and finances, counseling, and family assessments. Funding Source(s): Federal 17,950,700 <i>Related Boilerplate Section(s): 523</i>
Strong families/safe children	12,350,100	Statewide initiative to promote community collaborative programs to prevent child abuse and/or neglect by providing family support, family preservation, time-limited reunification, and adoption promotion services; local collaboratives develop plans based on local needs. Also funds administrative costs related to the program. Funding Source(s): Federal 12,350,100 <i>Related Boilerplate Section(s): 523</i>
Child protection and permanency – 23.0 FTE positions	16,589,700	Funds community-based programs to support alternatives to out-of-home placement of children in families with low to moderate risk of having a child removed from the home; includes counseling, parenting classes, and other prevention services. Also funds administrative costs related to the program. Funding Source(s): Federal 16,589,700 <i>Related Boilerplate Section(s): 523</i>
Family reunification program	3,977,100	Funds available to local agencies under contracts with DHS for intensive and flexible in-home services enabling an earlier return for children already placed in out-of-home settings. Funding Source(s): Federal 3,977,100 <i>Related Boilerplate Section(s): 523</i>
Family preservation and prevention services administration – 11.0 FTE positions	1,368,200	Administration of prevention/preservation programs designed to strengthen families and prevent child abuse/neglect; includes Families First, Child Protection and Permanency, Strong Families/Safe Children, Family Reunification, and training and technical assistance. Funding Source(s): Federal 1,181,900 GF/GP 186,300 Funding sources are estimates <i>Related Boilerplate Section(s): 523</i>
Children's trust fund administration – 12.0 FTE positions	759,200	Staff expenses, Board costs, and information technology costs related to operations of the Children's Trust Fund, which administers programs aimed at preventing child abuse. Funding Source(s): Federal 210,700 Restricted 548,500 Funding sources are estimates <i>Related Boilerplate Section(s): 508</i>
Children's trust fund grants	2,325,100	Supports grants to local child abuse prevention councils, direct child abuse prevention service providers, and special projects; funds development efforts, training, technical assistance, evaluation activities, fundraising auctions, and solicitations administered by the Children's Trust Fund. Funding Source(s): Federal 835,100 Restricted 1,490,000 Funding sources are estimates <i>Related Boilerplate Section(s): 508</i>

Attorney general contract	3,813,000	Payment to Attorney General office for legal representation in or near Wayne County on behalf of DHS and a child who is a candidate for foster care or is already in foster care. Funding Source(s): Federal 2,192,700 GF/GP 1,620,300 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Prosecuting attorney contracts	2,561,700	Title IV-E federal funds for legal representation by local prosecuting attorneys on behalf of DHS and a child who is a candidate for foster care or is already in foster care. Also provides federal TANF funds for training. Funding Source(s): Federal 2,561,700
<i>Related Boilerplate Section(s): None</i>		
Child protection	673,900	Federal Child Abuse and Neglect grant funds for child protection initiatives. Funds child death review contract, medical services contract to assist CPS workers in diagnosing child injuries; new birth match agreement with DCH to identify infants born into households with prior terminations of parental rights due to abuse/neglect; and paternity testing contracts for children in the child welfare system. Funding Source(s): Federal 673,900
<i>Related Boilerplate Section(s): 523</i>		
Domestic violence prevention and treatment – 14.6 FTE positions	14,644,200	Emergency shelter and related services (counseling, information, referrals, advocacy) to domestic violence victims and their children; educating service providers, law enforcement agencies, prosecutors, judicial systems, and policy makers on preventing/ treating domestic violence; also funds transitional supportive housing program, and federally funded demonstration projects. Funding Source(s): Federal 12,844,900 Restricted 1,040,000 GF/GP 759,300 Funding sources are estimates
<i>Related Boilerplate Section(s): 523, 645, 653</i>		
Rape prevention and services – 0.5 FTE position	2,572,300	Services for prevention/treatment of sexual violence. DHS contracts with non-profit and/or public agencies for counseling, advocacy, information, education, and referral services. Restricted funding is earmarked civil infraction fee revenue (2008 PA 546). Funding Source(s): Federal 1,572,300 Restricted 1,000,000 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Child advocacy centers – 0.5 FTE position	1,000,000	Supports child advocacy centers across the state for victims of child sexual abuse. Restricted funding is earmarked civil infraction fee revenue (2008 PA 544). Funding administered by Domestic Violence and Treatment board. Funding Source(s): Restricted 1,000,000
<i>Related Boilerplate Section(s): None</i>		
Child abuse and neglect - children's justice act - 1.0 FTE position	613,000	Federal funding supports curriculum and training development for law enforcement and child protective services, child advocacy centers, and child death review teams. Funding Source(s): Federal 613,000
<i>Related Boilerplate Section(s): 523</i>		

Family preservation and prevention services programs	2,500,000	Allocates funding for new Supported Visitation and Parent Partner contracts. New contracts would emphasize mentoring and enhanced support to parents with a child removed from their home. Funding Source(s): Federal 2,500,000
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*Related Boilerplate Section(s): 523*

<b>GROSS APPROPRIATION</b>	<b>\$88,196,900</b>	<b>Total of all applicable line item appropriations.</b>
Social security act, temporary assistance for needy families	48,793,400	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Total other federal revenues	29,603,200	Total non-TANF federal grant or matchable revenue.
Compulsive gambling prevention fund	1,040,000	Revenue generated through statutory contributions from private Detroit casinos, the State Lottery, and horse racing industry, and dedicated to domestic abuse prevention.
Sexual assault victims' prevention and treatment fund	1,000,000	Civil infraction fee revenue earmarked to support victims of sexual assault.
Child advocacy centers fund	1,000,000	Civil infraction fee revenue earmarked to support child advocacy centers.
Children's trust fund	2,038,500	Contributions, primarily through income tax form donations, to the Children's Trust Fund.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,721,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 107: CHILD WELFARE SERVICES

*This appropriation unit contains funding authorization for child welfare programs and administration related to the requirements within the Children's Rights Settlement Agreement. In October 2008, the state reached a legal settlement with the advocacy group Children's Rights who alleged that the state's child welfare system was broken and was harming the children under the supervision of the state. The settlement outlines specific changes to the state's child welfare system. This section includes policy and administrative oversight for foster care services, county child care fund, adoption subsidies, child protective services, youth in transition and the federal monitor cost.*

Full-time equated classified positions	4,198.7	Full-time equated (FTE) positions in the state classified service.
Children's services administration – 97.0 FTE positions	\$6,831,400	<p>Line item supports salary and wage costs related to the settlement agreement for Children's Services Administration child welfare central office program and policy staff. Includes executive office staff and policy/program staff for:</p> <p><u>Urban Field Operations Administration:</u> Oversee child welfare field operations in 5 largest counties.</p> <p><u>Child Welfare Quality Assurance Unit:</u> Conduct quality control reviews for child welfare program cases to determine payment and program accuracy.</p> <p><u>Child Welfare Data Management Unit:</u> Compiles data from DHS and private agencies that relate to federal service reviews and the Children's Rights settlement agreement.</p> <p><u>Protection and Prevention Division:</u> Oversee program policy for child protective services.</p> <p><u>Guardianship Program Unit:</u> Oversee program policy for guardianship program.</p> <p style="text-align: right;">Funding Source(s):     Federal     2,866,000   GF/GP     3,965,400 Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 533, 537</i></p>
Title IV-E compliance and accountability office – 4.0 FTE positions	495,600	<p>Salary, fringe benefit, travel, contractual services, and supply costs for office that ensures compliance with federal Title IV-E regulations related to funding for foster care and adoption, determining best practices in other states in maximizing federal money for eligible cases, and providing technical assistance to local units/courts regarding Title IV-E caseloads.</p> <p style="text-align: right;">Funding Source(s):     Federal     254,900   GF/GP     240,700 Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Child welfare institute – 35.0 FTE positions	5,833,900	<p>Program-specific training to DHS employees and employees of private child welfare agencies who work within the child protective services, foster care, and juvenile justice systems. Includes salary, fringe benefit, travel, contractual services, and supply costs for child welfare training units.</p> <p style="text-align: right;">Funding Source(s):     Federal     3,689,800   GF/GP     2,144,100 Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 585, 753</i></p>

Child welfare staffing enhancement – 577.0 FTE positions	23,320,300	Supports 577 new child welfare staff requested by DHS in order to comply with Children's Rights Settlement Agreement. New staff include 307 new child protective service workers, 174 new direct care workers, and 96 new first line supervisors. Boilerplate section 527 prohibits expending funds in this line item and requires DHS to request these funds be transferred to the appropriate salary and wages and central support account line items. Annualized cost for these new staff is estimated to be \$49.6 million. Funding Source(s): Federal 16,027,300 GF/GP 7,293,000 Funding sources are estimates
<i>Related Boilerplate Section(s): 527</i>		
Child protective services workers – 1,481.0 FTE positions	65,198,200	Funds salary and wage costs for child protective services workers located in the DHS local county offices. Workers are responsible for investigations of child abuse and neglect and ongoing case management. Funding Source(s): Federal 42,368,400 GF/GP 22,829,800 Funding sources are estimates
<i>Related Boilerplate Section(s): 514</i>		
Direct care workers – 1,073.0 FTE positions	50,583,800	Funds salary and wage costs for direct care children's services workers located in the DHS local county offices. Workers are responsible for case management for children in out-of-home placements. Funding Source(s): Federal 35,673,700 GF/GP 14,910,100 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Education planners – 14.0 FTE positions	747,400	Funds salary and wage costs for regional education planners to provide consultation and support for children in accessing educational servicing and developing individualized education plans for older children. Funding Source(s): Federal 477,700 GF/GP 269,700 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Permanency planning conference coordinators – 55.0 FTE positions	3,218,900	Funds salary and wage costs for permanency planning conference coordinators located in the DHS local county offices. Permanency planning conferences are held to help facilitate critical case decisions for children in an out-of-home placement. Funding Source(s): Federal 1,998,900 GF/GP 1,220,000 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Child welfare first line supervisors – 522.0 FTE positions	36,691,400	Funds salary and wage costs for first line supervisors of child welfare workers located in the DHS local county offices. Funding Source(s): Federal 20,897,800 GF/GP 15,793,600 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		



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Administrative support workers – 226.0 FTE positions	10,074,700	Funds salary and wage costs for administrative support workers that support child welfare workers located in the DHS local county offices.
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Funding Source(s):	IDG	126,900
	Federal	6,632,600
	GF/GP	3,315,200

Funding sources are estimates

*Related Boilerplate Section(s): None*

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Second line supervisors and technical staff – 45.0 FTE positions	3,278,800	Funds salary and wage costs for second line supervisors and technical staff that supervise and support child welfare workers located in the DHS local county offices.
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Funding Source(s):	IDG	50,700
	Federal	2,131,600
	GF/GP	1,096,500

Funding sources are estimates

*Related Boilerplate Section(s): None*

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Permanency planning specialists – 48.0 FTE positions	3,693,200	Funds salary and wage costs for staff responsible for reviewing backlogged, long-term child welfare cases in the "Backlog Cohorts" as defined by the Children's Rights Settlement Agreement.
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Funding Source(s):	Federal	2,128,700
	GF/GP	1,564,500

Funding sources are estimates

*Related Boilerplate Section(s): None*

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Contractual services, supplies, and materials	7,343,200	Contractual services and overhead costs related to child welfare operations at local DHS offices. Major expenditures include cellular phone costs, office supplies, postage, consultation, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.
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Funding Source(s):	IDG	60,000
	Federal	4,399,400
	GF/GP	2,883,800

Funding sources are estimates

*Related Boilerplate Section(s): 209, 220, 279*

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Settlement monitor	1,625,800	Supports contract with Public Catalyst Group, the federal monitoring contract as mandated in the Children's Rights Settlement Agreement. Federal monitor is responsible for ensuring DHS compliance with the terms of the settlement agreement.
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Funding Source(s):	Federal	1,346,700
	GF/GP	279,100

Funding sources are estimates

*Related Boilerplate Section(s): 588*

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Foster care payments	205,788,600	Foster care payments to foster care families and residential facilities providing institutional foster care/juvenile detention and treatment programs for DHS-supervised children who are state or court wards. Also funds administrative rate payments to child placing agencies for purchased foster care and independent living services, contractual payments for counseling services and special reunification services, foster family home development contracts for recruitment/retention of foster families, and family incentive grants to assist with home improvements needed to certify foster homes. Local per diem costs for state wards established through Youth Rehabilitation Services Act MCL 803.305.								
		<p>Funding Source(s):</p> <table> <tr> <td>Federal</td> <td>99,981,600</td> </tr> <tr> <td>Private</td> <td>1,600,000</td> </tr> <tr> <td>Local</td> <td>18,274,500</td> </tr> <tr> <td>GF/GP</td> <td>85,932,500</td> </tr> </table> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 240, 501, 502, 503, 506, 507, 513, 515, 519, 525, 533, 537, 540, 546, 574, 585, 589</i></p>	Federal	99,981,600	Private	1,600,000	Local	18,274,500	GF/GP	85,932,500
Federal	99,981,600									
Private	1,600,000									
Local	18,274,500									
GF/GP	85,932,500									
Serious emotional disturbance - waiver program	3,269,000	Supports a pilot Medicaid program administered by Department of Community Health (DCH) in select counties. Program allows high need children to stay in a home-like setting rather than an inpatient facility. Federal Medicaid matching funds are appropriated in the DCH budget.								
		<p>Funding Source(s):</p> <table> <tr> <td>GF/GP</td> <td>3,269,000</td> </tr> </table> <p><i>Related Boilerplate Section(s): 588</i></p>	GF/GP	3,269,000						
GF/GP	3,269,000									
Serious emotional disturbance - nonwaiver program	2,925,900	Allocates \$2.9 million to Community Mental Health Service Programs to provide supplemental services for high need children to stay in a home-like setting rather than an inpatient facility. Program would fund services not provided through the serious emotional disturbance waiver program. Federal Medicaid matching funds are appropriated in the DCH budget.								
		<p>Funding Source(s):</p> <table> <tr> <td>GF/GP</td> <td>2,925,900</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	GF/GP	2,925,900						
GF/GP	2,925,900									
Guardianship assistance program	4,785,300	Program provides subsidy payments to legal guardians that agree to accept legal responsibility for children in the child welfare system who would otherwise continue to be in foster care. Guardians receive support at equivalent levels to adoptive parents.								
		<p>Funding Source(s):</p> <table> <tr> <td>Federal</td> <td>1,469,900</td> </tr> <tr> <td>GF/GP</td> <td>3,315,400</td> </tr> </table> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 588</i></p>	Federal	1,469,900	GF/GP	3,315,400				
Federal	1,469,900									
GF/GP	3,315,400									
Child care fund	188,657,800	State reimbursement of 50% to counties for care and treatment for children who are court wards and placed out of their homes and for in-home care services offered by counties approved by DHS in lieu of out-of-home placement. State reimbursement rate established through Social Welfare Act MCL 400.117a.								
		<p>Funding Source(s):</p> <table> <tr> <td>Federal</td> <td>95,465,500</td> </tr> <tr> <td>GF/GP</td> <td>93,192,300</td> </tr> </table> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 501, 502, 505 506, 510, 512, 513, 525, 532, 533, 537, 540, 546, 589, 707, 708</i></p>	Federal	95,465,500	GF/GP	93,192,300				
Federal	95,465,500									
GF/GP	93,192,300									

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Child care fund administration – 6.2 FTE positions	815,000	State administrative costs related to child care fund program unit that oversees Child Care Fund billing and reimbursements.
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Funding Source(s):	Federal	69,100
	GF/GP	745,900

Funding sources are estimates

*Related Boilerplate Section(s): 512, 707, 708*

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Adoption subsidies	215,422,000	Adoption subsidy and/or medical subsidy payments to adoptive families to facilitate placing special needs children (large sibling groups, older children, handicapped children, minority children) that cannot or should not be returned home into an adoptive home; adoption subsidy payments based on equivalent foster care rate for the child.
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Funding Source(s):	Federal	133,681,300
	GF/GP	81,740,700

Funding sources are estimates

*Related Boilerplate Section(s): 556*

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Adoption support services – 10.0 FTE positions	24,672,700	Payments to private adoption agencies under contract with DHS to facilitate adoptive placements of children in the child welfare system. Supports staff costs in the Michigan Children's Institute and Guardianship Assistance Program. Funds state contract payments to operate the Michigan Adoption Resource Exchange (MARE) system.
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Funding Source(s):	Federal	9,070,800
	GF/GP	15,601,900

Funding sources are estimates

*Related Boilerplate Section(s): 533*

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Youth in transition – 5.5 FTE positions	14,439,200	Program assists 14- to 20-year-olds who are, or have been, in foster care based on abuse or neglect. Michigan Youth Opportunities Initiative provides services to assist the foster child into independent living as an adult, including housing assistance for young adults, education/employment support, mentoring/life skills training, education and training vouchers for post-secondary education, and other assistance to meet basic needs. Also funds intervention programs aimed at runaway/homeless youth through contracts with private nonprofit service providers and staff costs for Youth in Transition program.
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Funding Source(s):	Federal	11,234,400
	GF/GP	3,204,800

Funding sources are estimates

*Related Boilerplate Section(s): 425, 523*

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Child welfare medical/psychiatric evaluations	6,607,500	Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for families with an open child protective services or foster care case.
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Funding Source(s):	Federal	5,699,400
	GF/GP	908,100

Funding sources are estimates

*Related Boilerplate Section(s): None*

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Psychotropic oversight contracts	1,118,200	Supports new contracts to provide oversight of children in out-of-home and in-home care prescribed psychotropic medication. Contracts are required under the Children's Rights Settlement Agreement.
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Funding Source(s):	Federal	559,100
	GF/GP	559,100

Funding sources are estimates

*Related Boilerplate Section(s): 540*

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<b>GROSS APPROPRIATION</b>	<b>\$887,437,800</b>	<b>Total of all applicable line item appropriations.</b>
IDG from department of education	237,600	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHS to Department of Education through Executive Order 2011-8.
Social security act, temporary assistance for needy families	205,342,300	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Total other federal revenues	292,782,300	Total non-TANF federal grant or matchable revenue.
Private - collections	1,600,000	Payments received from parents whose child is in foster care and from foundations for youth in transition.
Local funds - county chargeback	18,274,500	Total revenue from local county units of government for foster care payments.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$369,201,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 108: JUVENILE JUSTICE SERVICES

*This unit funds juvenile justice facilities, various community-based delinquency programs, Committee on Juvenile Justice, and Juvenile Accountability Incentive Block Grant. The DHS serves adjudicated delinquent youth between the ages of 12 and 20 who have been committed to DHS by the court system.*

Full-time equated classified positions	183.0	Full-time equated (FTE) positions in the state classified service.						
W.J. Maxey training school – 69.0 FTE positions	\$10,514,300	<p>Direct operating costs for the state-operated high-security juvenile justice services provided at W.J. Maxey Training School in Whitmore Lake; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental and mental health services from private providers, as well as food/utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305 and local revenue from local intermediate school districts to support education costs.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">161,100</td> </tr> <tr> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">5,418,000</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">4,935,200</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 505, 525, 537, 719, 721</i></p>	Federal	161,100	Local	5,418,000	GF/GP	4,935,200
Federal	161,100							
Local	5,418,000							
GF/GP	4,935,200							
Bay pines center – 42.0 FTE positions	4,457,400	<p>Direct operating costs for the state-operated medium-security juvenile justice services provided at Bay Pines Center in Escanaba; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental and mental health services from private providers, as well as food/utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305 and local revenue from local intermediate school districts to support education costs.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">108,200</td> </tr> <tr> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">2,326,700</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">2,022,500</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 505, 525, 537, 719, 721</i></p>	Federal	108,200	Local	2,326,700	GF/GP	2,022,500
Federal	108,200							
Local	2,326,700							
GF/GP	2,022,500							
Shawono center – 42.0 FTE positions	4,523,900	<p>Direct operating costs for the state-operated medium-security juvenile justice services provided at Shawono Center in Grayling; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental and mental health services from private providers, as well as food/utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305 and local revenue from local intermediate school districts to support education costs.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">101,700</td> </tr> <tr> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">2,366,000</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">2,056,200</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 505, 525, 537, 719, 721</i></p>	Federal	101,700	Local	2,366,000	GF/GP	2,056,200
Federal	101,700							
Local	2,366,000							
GF/GP	2,056,200							

County juvenile officers	3,649,600	Grants to counties in support of court programs and officers; officers were previously state employees, state grants are required under County Juvenile Officers Act, MCL 400.251 to 254. Funding Source(s): Federal 247,800 GF/GP 3,401,800 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Community support services – 2.0 FTE positions	941,100	Regional Detention Support Services provides assistance to small counties without secure juvenile detention and facilities for tethering, transportation, home detention, and program administration. Also supports re-entry programs. Funding Source(s): GF/GP 941,100
<i>Related Boilerplate Section(s): 706</i>		
Juvenile justice administration and maintenance – 23.0 FTE positions	4,362,400	Administration and oversight by Bureau of Juvenile Justice; includes administrative (budget, policy, and contracts), quality assurance, education, assignment, information technology, and reintegration. Also supports information technology purchased services. Funding Source(s): Federal 78,300 Local 946,200 GF/GP 3,337,900 Funding sources are estimates
<i>Related Boilerplate Section(s): 537, 539, 719, 721</i>		
Juvenile accountability block grant – 1.0 FTE position	1,281,300	Federal program for state and local governments to expand juvenile facilities, create accountability-based sanctions, address gang, drug, and youth violence problems. Funding Source(s): Federal 1,214,500 GF/GP 66,800 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Committee on juvenile justice administration – 4.0 FTE positions	331,200	Administrative staff support for juvenile justice grants program and expenses related to Governor-appointed Commission. Funding Source(s): Federal 179,700 GF/GP 151,500 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Committee on juvenile justice grants	5,000,000	Federally-funded grants to Michigan distributed to support planning, operation, and evaluation of state and local projects to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency and programs to improve the juvenile justice system. Funding Source(s): Federal 5,000,000
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$35,061,200</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	7,091,300	Total federal grant or matchable revenue.
Local funds - state share education funds	2,135,800	Total revenue from local intermediate school districts to support education costs within state operated facilities.
Local funds - county chargeback	8,921,100	Total revenue from local county units of government for juvenile justice services.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$16,913,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 109: LOCAL OFFICE STAFF AND OPERATIONS

*This appropriation unit provides for the network of county DHS offices. Local offices provide most of the direct services to DHS clients. Includes salaries and overhead costs for county social service workers responsible for intake, eligibility determination, and delivery of services provided by DHS, as well as local office management and the central staff working within the Field Operations Administration.*

Full-time equated classified positions	5,798.0	Full-time equated (FTE) positions in the state classified service.						
Field staff, salaries and wages – 5,559.0 FTE positions	\$291,359,000	<p>Funds DHS local county offices and administration by Field Operations Administration (staff in Lansing). Administration staff includes staffing standards, communications, and IT. DHS caseworkers and other field staff providing direct services to clients from local offices including:</p> <p><u>Public Assistance Programs:</u> Family independence specialists determine eligibility and perform caseworker duties for Family Independence Program (FIP) cases; general eligibility specialists handle these functions for cases not involving FIP (i.e. food assistance, Medicaid, or energy assistance).</p> <p><u>Adult and Children Services:</u> Includes adult community placement, independent living services, adult protective services, juvenile delinquency, preventative services, and contract coordinators.</p> <p><u>Administrative and Management Staff:</u> Supervisors/managers, clerical/administrative and other support staff including analysts, quality control auditors, and community resource coordinators.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">7,355,400</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">169,487,500</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">114,516,100</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 298, 686</i></p>	IDG	7,355,400	Federal	169,487,500	GF/GP	114,516,100
IDG	7,355,400							
Federal	169,487,500							
GF/GP	114,516,100							
Contractual services, supplies, and materials	12,082,300	<p>Contractual services and overhead costs related to operations at local DHS offices. Major expenditures include telecommunications, office supplies, postage, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">250,000</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">7,293,500</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">4,538,800</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 209, 220, 279</i></p>	IDG	250,000	Federal	7,293,500	GF/GP	4,538,800
IDG	250,000							
Federal	7,293,500							
GF/GP	4,538,800							
Medical/psychiatric evaluations	1,420,100	<p>Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for adult incapacity or disability exams for adult protective services cases.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,224,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">195,200</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Federal	1,224,900	GF/GP	195,200		
Federal	1,224,900							
GF/GP	195,200							

Donated funds positions – 208.0 FTE positions	13,197,200	Salary, fringe benefit, travel, contractual services, and supply costs of caseworkers in special projects using federal and donated funds. Caseworkers are located in hospitals, nursing homes, school-based Family Resource Centers, and workplace demonstration projects where the hospital, employer, or school expends its funds to draw down federal funding to cover the costs. Also supports the County Homemaker Program which helps clients learn basic living skills (nutrition, home maintenance).
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Funding Source(s):

IDG	330,000
Federal	7,245,600
Private	2,440,000
Local	3,181,600

Funding sources are estimates

*Related Boilerplate Section(s): 750*

Training and program support – 21.0 FTE positions	2,756,400	Salary, fringe benefit, travel, contractual services, and supply costs of staff that provide program-specific training to DHS new hires and employees who work in public assistance and adult services.
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Funding Source(s):

Federal	1,587,900
GF/GP	1,168,500

Funding sources are estimates

*Related Boilerplate Section(s): None*

Volunteer services and reimbursement	1,142,400	Locally-customized programs meeting community needs with help from volunteers. Services include transportation reimbursement, customer and clerical assistance, donations processing and fundraising. Funding includes small amounts for training for community resources workers and expenses of director of volunteer services.
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Funding Source(s):

Federal	718,300
GF/GP	424,100

Funding sources are estimates

*Related Boilerplate Section(s): None*

SSI advocates – 10.0 FTE positions	755,500	Salary, fringe benefit, travel, contractual services, and supply costs for DHS staff to assist applicants for federal Supplemental Security Income (SSI) in moving their SSI applications through federal eligibility determination process. State receives retroactive reimbursement from federal government for state-funded assistance payments to disabled persons when SSI eligibility is established.
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Funding Source(s):

Restricted	605,900
GF/GP	149,600

Funding sources are estimates

*Related Boilerplate Section(s): None*

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**GROSS APPROPRIATION    \$322,712,900    Total of all applicable line item appropriations.**

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IDG from department of corrections	100,000	Payment per interdepartmental agreement with DOC to provide 2.0 eligibility specialists to assist with Medicaid determination for inmates.
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IDG from department of education	7,835,400	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHS to Department of Education through Executive Order 2011-8.
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Social security act, temporary assistance for needy families	60,630,100	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
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Total other federal revenues	126,927,600	Total non-TANF federal grant or matchable revenue.
Local funds	3,181,600	Local contributions toward donated funds positions.
Private funds - donated funds	2,440,000	Private contributions toward donated funds positions.
Supplemental security income recoveries	605,900	State reimbursement from federal Supplemental Security Income (SSI) payments to recipients who had received State Disability Assistance or Family Independence Program payments while awaiting SSI approval.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$120,992,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110: DISABILITY DETERMINATION SERVICES

*This appropriation unit funds the Michigan Disability Determination Services, which determines initial and continuing eligibility for disability benefits under the Social Security Disability Insurance (SSDI) program and the Supplemental Security Income (SSI) program. It also includes the Medical Consultation program, which determines medical eligibility for State Disability Assistance (SDA) and disability-related Medicaid. The Retirement Disability Determination program provides services for state employees, police, judges, and school teachers and is purchased through an agreement with the Department of Technology, Management, and Budget (DTMB).*

Full-time equated classified positions	572.4	Full-time equated (FTE) positions in the state classified service.
Disability determination operations – 546.9 FTE positions	\$83,048,100	Supports the costs of conducting disability determinations for federal disability assistance such as Social Security Disability Income (SSDI) or Supplemental Security Income (SSI). This includes costs of DDS examiners and physicians located in four regional DDS offices (Detroit, Kalamazoo, Lansing and Traverse City) as well as central administrative costs of the Disability Determination Services. Costs include salary and benefits, travel, rent and building occupancy charges, and contractual services and supplies. Funding also supports contractual payments to private medical examiners. Funding Source(s): IDG 111,500 Federal 82,257,800 GF/GP 678,800 Funding sources are estimates  <i>Related Boilerplate Section(s): None</i>
Medical consultation program – 21.4 FTE positions	2,436,200	Supports the costs of conducting disability determinations for state-administered programs such as State Disability Assistance or Medicaid. This includes the costs of DDS physicians and examiners as well as payments to private medical examiners. Funding Source(s): Federal 856,200 GF/GP 1,580,000 Funding sources are estimates  <i>Related Boilerplate Section(s): 225</i>
Retirement disability determination – 4.1 FTE positions	411,300	Supports the costs of conducting disability determinations on behalf of state employees, teachers, state police, and judges for the state retirement system. This includes the costs of DDS physicians and examiners as well as payments to private medical examiners. Funding Source(s): IDG 411,300  <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$85,895,600</b>	<b>Total of all applicable line item appropriations.</b>
IDG from DTMB - office of retirement services	522,800	Payment per interdepartmental agreement with DTMB to provide retirement disability determination services for state employees, police, judges, and school teachers.
Total federal revenues	83,114,000	Total federal grant or matchable revenue.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,258,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 111: CENTRAL SUPPORT ACCOUNTS

*This unit funds necessary administrative accounts such as office space, rent, travel, equipment, payroll taxes, and fringe benefits for DHS. This unit funds these personnel-related costs for the line items that only support the salary and wage expenses for the FTEs allocated to that line (e.g. local offices salaries and wages line item). Other line items include these personnel costs along with the salaries and wages for the appropriated FTEs allocated to that line (e.g. juvenile justice facility line items).*

Rent	\$43,603,000	Rent payments to counties or to private landlords to support county offices and other privately-owned buildings used by DHS. Also funds janitorial, utility, security, insurance, and other maintenance costs when they are not included in the rental agreement.
		Funding Source(s):
		IDG 800,000
		Federal 27,885,200
		GF/GP 14,917,800
		Funding sources are estimates

*Related Boilerplate Section(s): None*

Occupancy charge	8,236,400	Payments to Department of Technology, Management, and Budget (DTMB) for building maintenance, security, etc. for state-owned buildings occupied by DHS.
		Funding Source(s):
		IDG 200,200
		Federal 4,812,000
		GF/GP 3,224,200
		Funding sources are estimates

*Related Boilerplate Section(s): None*

Travel	7,265,900	Payments to Vehicle and Travel Services (VTS) within DTMB for state vehicle usage and reimbursement to DHS staff for approved travel including mileage reimbursement, lodging, and meals.
		Funding Source(s):
		Federal 5,300,100
		GF/GP 1,965,800
		Funding sources are estimates

*Related Boilerplate Section(s): 217*

Equipment	62,600	Purchases of approved non-capital-related equipment.
		Funding Source(s):
		Federal 37,900
		GF/GP 24,700
		Funding sources are estimates

*Related Boilerplate Section(s): None*

Worker's compensation	1,928,800	Payments to DTMB to cover worker's compensation premiums in accordance with provisions of Worker's Compensation Act; State of Michigan self-insures against these costs.
		Funding Source(s):
		Federal 1,358,000
		GF/GP 570,800
		Funding sources are estimates

*Related Boilerplate Section(s): None*

Payroll taxes and fringe benefits	365,161,900	DHS share of retirement benefits and contributions, health care (including dental and vision), payroll taxes, and longevity payments for line items that only support the salary and wage expenses (e.g. local office salaries and wages line item).
		Funding Source(s):
		IDG 5,044,300
		Federal 226,616,900
		GF/GP 133,500,700
		Funding sources are estimates

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$426,258,600</b>	<b>Total of all applicable line item appropriations.</b>
IDG from department of education	6,044,500	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHS to Department of Education through Executive Order 2011-8.
Social security act, temporary assistance for needy families	97,687,400	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Total other federal revenues	168,322,700	Total non-TANF federal grant or matchable revenue.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$154,204,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



State supplementation	62,231,500	State supplemental payment to persons receiving federal SSI payments, a federal cash assistance program for low-income aged, blind, and disabled persons. Funding Source(s): GF/GP 62,231,500 <i>Related Boilerplate Section(s): 605, 608, 609, 615</i>
State supplementation administration	2,118,600	Payments to federal Social Security Administration for processing state supplemental SSI payments and administrative costs of processing state-administered SSI payments. Funding Source(s): GF/GP 2,118,600 <i>Related Boilerplate Section(s): None</i>
Low-income home energy assistance program	174,951,600	Provides direct assistance to eligible persons facing heat or energy shut-offs; supports state home heating tax credit for eligible individuals; supports weatherization programs to improve home energy efficiency; and supports program administration. Funding Source(s): Federal 174,951,600 <i>Related Boilerplate Section(s): 610, 615, 645, 686</i>
Food bank funding	1,795,000	Contract payments to Food Bank Council of Michigan to support Mobile Food Bank program (transportation of donated food to food pantries in the state), Family Food Box program (pre-packaged food baskets to families facing emergencies), and Michigan Agricultural Surplus System (partnership with agricultural community to procure surplus produce). Funding Source(s): Federal 250,000 GF/GP 1,545,000 Funding sources are estimates <i>Related Boilerplate Section(s): 660</i>
Homeless programs	15,721,900	Payments to Salvation Army under contractual agreement with DHS to provide shelters through either bed space or motel nights for homeless persons; Also includes demonstration project revenues through federal Housing and Urban Development. Funding Source(s): Federal 7,102,600 GF/GP 8,619,300 Funding sources are estimates <i>Related Boilerplate Section(s): 643</i>
Chaldean community foundation	1,000,000	Contractual payments to Chaldean Community Foundation to provide translation services, health care, and youth services. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): 696</i>
Multicultural integration funding	1,515,500	Contractual payments to Arab-Chaldean Council and Arab Community Center for Economic and Social Services for social services programs in and around Arab and Chaldean communities. Funding Source(s): Federal 1,115,500 GF/GP 400,000 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>

Unclaimed bodies	1,000,000	Payments to funeral homes and other funeral service providers to cremate deceased remains that have not been claimed by a person having the right or refuses that right to claim that body; limit of up to \$800 per cremation plus the costs of cremation fee and travel. Boilerplate permits the burial of a body if the deceased's expressed religion preference prohibits cremation. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): 613</i>
Emergency services local office allocations	16,092,600	Allocates funds to local DHS offices for emergency cash assistance for relocation services, home repairs, food, and other needs; assistance allowed only if emergency is not due to client negligence. Funding Source(s): Federal 7,907,100 GF/GP 8,185,500 Funding sources are estimates <i>Related Boilerplate Section(s): 601, 610, 615, 645, 686</i>
Refugee assistance program – 7.0 FTE positions	27,929,900	Federally-funded program helps persons admitted to the United States as refugees to become self-sufficient. Temporary cash and medical assistance is available for up to eight months after entry; recipients must have income and asset levels that fall below established limits; line also supports program administration. Funding Source(s): Federal 27,929,900 <i>Related Boilerplate Section(s): 612</i>
<b>GROSS APPROPRIATION</b>	<b>\$4,104,354,400</b>	<b>Total of all applicable line item appropriations.</b>
Federal supplemental nutrition assistance revenues (ARRA)	510,138,400	Federal ARRA revenue for additional payments to Food Assistance Program recipients; no state match is required for this funding.
Social security act, temporary assistance for needy families	104,720,700	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Total other federal revenues	3,207,501,800	Total non-ARRA and non-TANF federal grant or matchable revenue.
Child support collections	29,145,800	Anticipated child support collections assigned to the state as a condition of FIP eligibility; collections offset state and federal FIP expenditures.
Supplemental security income recoveries	14,955,900	Retroactive SSI payments assigned to the state as a condition of FIP and SDA eligibility.
Merit award trust fund	30,100,000	Restricted fund that receives portion of tobacco settlement revenue paid to the state annually.
Public assistance recoupment revenue	7,010,000	Recoupments from prior public assistance recipients.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$200,781,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 113: INFORMATION TECHNOLOGY

*This unit funds general information technology (IT) spending for the DHS and most major automation projects (Client Services System, Services Worker Support system (SWSS), Child Support Enforcement System (CSES), and Data System Enhancement). Project funding is transferred through an interdepartmental grant to the Department of Technology, Management, and Budget (DTMB).*

Information technology services and projects	\$115,450,900	<p>Contracts between DHS, DTMB, and vendors and personnel costs for DTMB staff for IT services and enhancement projects in DHS:</p> <p><u>Bridges/MiBridges</u>: Statewide computer system determines eligibility and for assistance payment programs; issues benefits; and provides management information to central/local office users through Bridges Information Management Mart (BRIMM).</p> <p><u>Automation Projects</u>: Costs for Services Worker Support System (SWSS), Adult Services Comprehensive Assessment Program (ASCAP), and Local Accounting System Replacement (LASR).</p> <p><u>End User Support</u>: Software licensing, personal computer maintenance and replacements, and related equipment.</p> <p><u>Computer service fees to DTMB</u>: Includes wide area network, e-mail, data base services, Michigan Information Processing Center-related services (mainframe, data warehousing, and disaster recovery services), Michigan Information Data Base costs and back-up mainframe.</p> <p><u>Other IT services/projects</u>: Salaries and benefits for DTMB workers, and IT contracts, supplies, and materials.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td style="text-align: right;">1,943,600</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">72,017,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">41,489,900</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	Funding Source(s):	IDG	1,943,600		Federal	72,017,400		GF/GP	41,489,900
Funding Source(s):	IDG	1,943,600									
	Federal	72,017,400									
	GF/GP	41,489,900									

*Related Boilerplate Section(s): 250, 259, 294, 504*

Child support automation	41,735,500	<p>Contracts between DHS, DTMB, and vendors and personnel costs for DTMB staff to maintain the statewide child support enforcement system used jointly by the Bureau of Child Support, county prosecuting attorneys, and Friend of the Court offices to initiate and enforce child support orders and collect and distribute child support.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">30,990,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">10,745,500</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	Funding Source(s):	Federal	30,990,000		GF/GP	10,745,500
Funding Source(s):	Federal	30,990,000						
	GF/GP	10,745,500						

*Related Boilerplate Section(s): 250, 259, 901*

<b>GROSS APPROPRIATION</b>	<b>\$157,186,400</b>	<b>Total of all applicable line item appropriations.</b>
IDG from department of education	1,943,600	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHS to Department of Education through Executive Order 2011-8.
Social security act, temporary assistance for needy families	15,987,400	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Total other federal revenues	87,020,000	Total non-TANF federal grant or matchable revenue.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$52,235,40</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## SECTION 114: ONE-TIME BASIS ONLY

*This appropriation unit contains all FY 2012-13 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years. This includes appropriations covering negotiated lump sum payments to state employees.*

State employee lump-sum payments	\$10,541,900	Supports negotiated lump sum payments to state classified employees equal to 1% of annual salary for unionized employees and 2% of annual salary for non-unionized employees.
		Funding Source(s): Federal 6,605,100 GF/GP 3,936,800
		Funding sources are estimates

*Related Boilerplate Section(s): None*

Inspector general informational technology	2,500,000	Allocates \$2.5 million for information technology upgrade for the Office of Inspector General to improve efforts to reduce waste, fraud, and abuse.
		Funding Source(s): Federal 1,000,000 GF/GP 1,500,000
		Funding sources are estimates

*Related Boilerplate Section(s): 1201*

Before - or after-school program <b>VETOED</b>	<del>4,000,000</del> 0	Allocates \$1.0 million to fund before- or after-school programs for low income school-aged children; limits eligibility to areas near schools not making annual yearly progress under federal law.
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*Related Boilerplate Section(s): ~~4203~~*

Seita scholarship program	750,000	Allocates \$750,000 to the Seita Scholarship program that supports Western Michigan University students who were foster children on or after the age of 14. Scholarship pays tuition for undergraduate courses.
		Funding Source(s): GF/GP 750,000

*Related Boilerplate Section(s): 1208*

Juvenile justice behavioral health study	500,000	Allocates \$500,000 to contract with a state university or outside research entity to study juvenile justice youth with emotional disorders, substance abuse, and dual diagnoses.
		Funding Source(s): GF/GP 500,000

*Related Boilerplate Section(s): 1205*

Medicaid eligibility review	250,000	Allocates \$250,000 for DHS to implement a LEAN process at two local offices to increase the efficiency and to reduce the standard of promptness for Medicaid eligibility determinations.
		Funding Source(s): GF/GP 250,000

*Related Boilerplate Section(s): 1207*

State emergency relief energy services	59,900,000	Provides \$59.9 million to supplement the federal Low-income Home Energy Assistance Program funding allocated for direct assistance to eligible persons facing heat or energy shut-offs. Funding also replaces the Low Income Home Energy Efficiency Fund (LIEEF) after a July 2011 Michigan Court of Appeals Opinion questioned the Public Services Commission's authority to collect the fee revenue used to support LIEEF. LIEEF historically allocated \$60.0 million for energy shut-off assistance.
		Funding Source(s): Federal 32,200,000 GF/GP 27,700,000
		Funding sources are estimates

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<del>\$75,441,900</del> <b>\$74,441,900</b>	<b>Total of all applicable line item appropriations.</b>
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Social security act, temporary assistance for needy families	32,200,000	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
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Total other federal revenues	7,605,100	Total non-TANF federal grant or matchable revenue.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<del>\$35,636,800</del> <b>\$34,636,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## BOILERPLATE SECTION INFORMATION

### **GENERAL SECTIONS**

#### **Sec. 201. State Spending to Local Governments**

Specifies amount of state spending paid to local units of government.

#### **Sec. 202. Appropriations Subject to Management and Budget Act**

Makes DHS appropriations subject to the Management and Budget Act.

#### **Sec. 203. Acronyms**

Defines acronyms used in DHS Appropriations Act.

#### **Sec. 204. 1% Civil Services Charge**

Requires 1% charge billed to DHS by Civil Service Commission to be paid by the end of the second fiscal quarter.

#### **Sec. 207. Public and Private Service Providers**

Prohibits sanctions or suspensions to be more stringent on private providers than for public providers performing equivalent services; prohibits preferential treatment for public or private service providers with collective bargaining agreements.

#### **Sec. 208. Internet Reporting**

Requires DHS to use the Internet and electronic mail to fulfill reporting requirements.

#### **Sec. 209. Purchasing Requirements**

Requires that funds be used to purchase American-made and Michigan-made goods and/or services if competitively priced and of comparable quality, gives preference to Michigan businesses owned and operated by veterans.

#### **Sec. 211. Legal Services and Attorney General's Office**

Prohibits departments and agencies from hiring a person to provide legal services that are the responsibility of the Attorney General, allows Attorney General to authorize departments to hire persons for legal services.

#### **Sec. 212. Write-Offs and Prior-Year Obligations**

Allows use of prior-year revenue, or current-year revenue in excess of the authorized amount to write off receivables, deferrals, and prior-year obligations.

#### **Sec. 213. Food Assistance Over-issuance Collections**

Authorizes DHS to retain food assistance over-issuance collections to offset GF/GP.

#### **Sec. 214. FTE Report**

Requires quarterly report on FTEs by type of staff.

#### **Sec. 215. Notification if Legislative Objectives Conflict with Federal Regulation**

Requires DHS to provide notice if a legislative objective in the budget or the Social Welfare Act cannot be implemented without loss of federal funds due to conflict with federal regulations.

#### **Sec. 217. Out-of-State Travel Report**

Requires report on out-of-state travel expenses.

#### **Sec. 219. Accessible Website**

Requires DHS to maintain a public website that includes DHS information on expenditures, vendor payments, employees, and wage rates.

#### **Sec. 220. Faith-Based Contracts and Services**

Requires DHS to ensure that faith-based organizations are able to compete for appropriate contracts and services.

#### **Sec. 221. Collected Revenue Carry-Forward**

Provides carryforward authority for local and private revenue collected in excess of appropriation levels; requires report on amount carried forward.

#### **Sec. 222. Policy Changes to Implement Public Acts Report**

Requires report on each specific policy change made to implement new public acts.

#### **Sec. 225. Medical Review Team Backlog**

Allows DHS to hire temporary physicians to the Medical Review Team if Medicaid applications are backlogged by more than 2,000 cases, requires temporary physicians to be retained until the backlog drops below 2,000 cases for two consecutive months.

## BOILERPLATE SECTION INFORMATION

**Sec. 240. Child Welfare Contract Change Notification**

Requires DHS to notify the Legislature if changes are made to a child welfare master contract that results in increased rates or increased spending not less than 30 days before the change take effect.

**Sec. 250. Information Technology Work Projects**

Allows appropriations for information technology to be designated as work projects and carried forward into future fiscal years.

**Sec. 251. Boilerplate Report Retention**

Requires DHS to retain all reports funded from appropriations in part 1 according to federal and state guidelines for short-term and long-term record retention.

**Sec. 259. Department of Technology, Management, and Budget (DTMB) Interagency Agreement**

Requires DHS to pay user fees to DTMB for technology-related services and projects, subject to an established interagency agreement.

**Sec. 264. DHS Employee Communication With Legislature**

Prohibits disciplinary action by DHS against employees for communicating with a legislator or legislative staff.

**Sec. 265. State Restricted Fund Balance Report**

Requires annual report on state restricted fund balances, revenues, and expenditures for the previous and current fiscal years.

**Sec. 274. Capped Federal Funds Report**

Requires report on spending and revenue in the previous fiscal year and spending and revenue projections for the current and ensuing fiscal years for capped federal grants, including TANF, SSBG, and Title IV-B; requires report of efforts to identify additional TANF maintenance of effort.

**Sec. 279. Performance Based Contracting**

Requires all human services contracts to be performance-based contracts that employ a results-oriented process based on measurable performance indicators and desired outcomes; requires annual report on outcomes and measurable performance indicators for services provided during previous fiscal year.

**Sec. 284. Contingency Fund Appropriations**

Appropriates \$200.0 million in federal, \$5.0 million in state restricted, \$20.0 million in local, \$20.0 million in private, and \$40.0 million in federal TANF contingency funds; appropriations may not be expended until transferred through legislative transfer process.

**Sec. 290. Welfare Fraud Hotline**

Requires DHS to include the welfare fraud hotline phone number on any public advertisement.

**Sec. 291. E-Verify**

Requires DHS to use E-Verify to verify that new employees and new contractors are legally present in the United States; requires report on implementation.

**Sec. 293. Marriage and Family Therapy**

Allows DHS to expend funds for marriage and family therapy with the goal of avoiding family conflict or discord.

**Sec. 294. Child Welfare Information Technology System Upgrade**

Requires federal approval of an advanced planning document before expending money for the Statewide Automated Child Welfare Information System (SACWIS) upgrade, allows DHS to identify and request to legislatively transfer GF/GP into information technology services and projects line item to draw down available federal matching funds, allows appropriation to be designated as work projects and carried forward into future fiscal years.

**Sec. 296. GF/GP Lapse Report**

Requires DHS to report on the estimated GF/GP lapse amounts by major program or program area.

**Sec. 298. Supervisor-to-Staff Ratio Report**

Requires DHS to report the supervisor-to-staff ratios by department divisions and subdivisions.

## BOILERPLATE SECTION INFORMATION

### **EXECUTIVE OPERATIONS**

#### ***Sec. 307. 2-1-1 Statewide Call System***

Allocates \$400,000 for Michigan 2-1-1 to coordinate and support a statewide 2-1-1 call system; provides that funding shall not exceed 50% of total operating expenses; requires 2-1-1 to refer to DHS any calls reporting fraud, waste, or abuse of state-administered public assistance; requires annual report.

### **ADULT AND FAMILY SERVICES**

#### ***Sec. 415. Fatherhood Initiative***

Provides guidelines to DHS on appropriation for the fatherhood initiative, if funds become available.

#### ***Sec. 416. Marriage Initiative***

Provides guidelines to DHS on appropriation for the marriage initiative, if funds become available.

#### ***Sec. 420. Elder Abuse Prosecuting Attorney Contract***

Requires DHS to contract with the Prosecuting Attorneys Association of Michigan to fund two elder abuse resource prosecuting attorney positions to provide support and services to state prosecutors, adult protective service workers, and criminal justice system to assist with elder abuse and financial exploitation cases; requires annual report.

#### ***Sec. 423. Michigan MiCAFE Contract***

Allocates \$175,000 to Elder Law of Michigan MiCAFE to assist elderly citizens who may be eligible for food assistance, allows money to be used as matching funds to provide food assistance outreach as part of a food stamp hotline.

#### ***Sec. 424. Vehicle Purchases and Repairs Contract***

Allows DHS to enter into a statewide contract with a nonprofit entity to provide vehicle purchases and repairs for eligible low-income individuals.

#### ***Sec. 425. Vehicle Repairs***

Limits car repair allocations to not more than \$500 per year per individual, but allows DHS to approve exceptions up to \$900 per year; requires report on number of exceptions.

### **CHILD AND FAMILY SERVICES**

#### ***Sec. 501. Foster Care Age and Time Limit Goals***

Establishes a goal to limit the number of children in foster care longer than 24 months, requires annual report.

#### ***Sec. 502. Indian Tribal Government Foster Care Reimbursement***

Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures not otherwise eligible for federal funding.

#### ***Sec. 503. Third-Party Private Agency Rate Setting Contract***

Requires DHS to enter into a contract with a third-party to establish per diem rates for private child welfare agencies and DHS on an annual basis, requires report on the established rates.

#### ***Sec. 504. Statewide Automated Child Welfare Information System***

Requires DHS to establish the Statewide Automated Child Welfare Automated Information System (SACWIS) by September 30, 2013.

#### ***Sec. 505. DHS and Wayne County Juvenile Justice Report***

Requires report on DHS and Wayne County juvenile justice systems including number of youth served, type of placement, performance outcomes, and financial costs.

#### ***Sec. 506. Medicaid Coverage for Children Under State or Court Supervision***

Requires DHS to guarantee that a child in foster care who is eligible for Medicaid will not have a break in coverage if they move from one county to another.

#### ***Sec. 507. Foster Care Private Collections***

Allows DHS to satisfy private foster care appropriation deducts with collections for services provided in prior fiscal years.

#### ***Sec. 508. Authorizes Additional Children Trust Fund (CTF) Revenues and Joint Projects***

Appropriates gifts and donations to CTF; requires collaboration between DHS and Child Abuse and Neglect Prevention Board on policy matters to avoid administrative delays to distribute grants.

## BOILERPLATE SECTION INFORMATION

**Sec. 510. County Community Programs Work Group**

Requires DHS to convene a work group to assist counties on identifying and providing performance-based community programs for foster care and juvenile justice, requires report detailing the work group findings.

**Sec. 511. Statewide Assessment Tools Work Group and Tracking Report**

Requires DHS to convene a work group to determine which statewide assessment tools will be used for children in foster care and juvenile justice, requires report detailing the work group findings; requires DHS to track the number and percentage of children who received both physical and mental health assessments prior to placement and to provide quarterly reports.

**Sec. 512. County Child Care Fund Expenses**

Requires DHS to conduct an analysis of County Child Care Fund expenses and to provide a report on the findings.

**Sec. 513. Child Placements in Out-of-State Facilities**

Restricts placement of children in out-of-state facilities unless specified criteria are met as determined by the interstate compact office and deputy director of children's services; requires report on number of children in out-of-state placements and costs of placements.

**Sec. 514. Child Protective Services Report**

Requires report on child protective services; lists specific information and statistics to be included in the report.

**Sec. 515. Kent County Privatization Work Group**

Requires DHS to convene a work group to identify a plan for implementing a pilot program to privatize all foster care and adoption services within Kent County by September 30, 2013.

**Sec. 516. Retained Foster Parents Report**

Requires report on number and percentage of foster parents who were successfully retained by county.

**Sec. 517. Child Protective Services Work Group**

Requires DHS to convene a work group on the feasibility of a dual-track child protective services program and to examine the definition of child abuse, requires report detailing the work group findings.

**Sec. 519. Treatment Foster Care**

Requires DHS to permit private agencies with existing contracts to provide treatment foster care services.

**Sec. 523. Family Preservation Program Report and TANF Eligibility Reporting**

Requires report on family preservation program data elements and outcomes; requires agencies receiving Youth in Transition or Domestic Violence prevention to report necessary program data to DHS to meet TANF eligibility.

**Sec. 525. On-Site Evaluations**

Requires DHS to use same on-site evaluation process and noncompliance penalties for private-operated and state-operated residential facilities.

**Sec. 526. IV-E Demonstration Project Waiver**

Allows DHS to implement a federally approved IV-E child welfare demonstration project.

**Sec. 527. Child Welfare Staffing Enhancement**

Prohibits DHS from expending funding from new child welfare staffing enhancement line item until transferred through legislative transfer process to the appropriate line items.

**Sec. 532. Licensing and Contract Compliance Review**

Requires collaboration between DHS and representatives of private child and family agencies to revise and improve contract compliance and licensing review processes, requires report; restricts licensing reviews to no more than once every two years for nationally-accredited organizations with no outstanding violations.

**Sec. 533. Child Welfare Payment Promptness**

Directs DHS to make payments to child placing agencies within 30 days after receiving documentation for out-of-home care and in-home care services; directs DHS to convene a work group to develop and implement an electronic invoice and payment process; requires report.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 537. Residential Bed Space Standards and Preferences***

Directs DHS to collaborate with child caring institutions to develop a strategy to implement MCL 400.115o, which restricts out-of-state placements of youth and restricts placements of youth in state administered facilities over comparable private provider facilities.

### ***Sec. 540. Psychotropic Medication For Youth in Out-of-Home Placements***

Requires DHS to determine within 30 days whether to change prescribed psychotropic medication for state wards if the placement administration determines that the medication should be changed, or to seek parental consent within 7 business days for a temporary court ward.

### ***Sec. 546. Foster Care Agency Administrative Rates***

Establishes foster care administrative rate of \$37 for private child placing agencies under contract with DHS; establishes general independent living administrative rate of \$28; reinstates specialized independent living administrative rates provided in FY 2010-11.

### ***Sec. 556. Adoption Subsidy Report***

Requires report on number of complaints filed by adoptive parents for not being notified that their adoptive child has special needs.

### ***Sec. 574. Contracts to License Relative Caregivers***

Allocates \$2.5 million to private child placing agencies to facilitate licensure of relative caregivers as foster parents and allows private agencies to retain supervision of at least 50% of the newly licensed cases; provides \$375,000 for family incentive grants to help with home improvements needed by foster families.

### ***Sec. 583. Foster Parents Leaving the System Work Group Implementation***

Requires DHS to implement the recommendations of the work group conducted during FY 2011-12 concerning foster parents dropping out of the program, requires report on progress of implementation.

### ***Sec. 585. Private Agency Staff Training***

Allows private nationally accredited foster care and adoption agencies to conduct their own staff training provided that training and materials are accredited by DHS; requires DHS to provide access to training materials and post training materials online.

### ***Sec. 588. Reports from Children's Rights Settlement Monitor***

Requires DHS to transmit all reports from the court-appointed settlement agreement monitor to Legislature and other stakeholders concurrent with public release; requires quarterly report on guardianship assistance and foster care mental health waiver programs.

### ***Sec. 589. Restrictions on Transfer of Foster Care Cases to Private Supervision***

Prohibits DHS from transferring foster care cases currently under DHS supervision to private agency supervision where the case requires a county contribution for the private agency administrative rate; requires monthly report on the number of foster care cases supervised by private agencies and by DHS.

## **PUBLIC ASSISTANCE**

### ***Sec. 601. Shelter Vendor Payments***

Allows termination of shelter vendor payments when the landlord is delinquent on property taxes.

### ***Sec. 604. State Disability Assistance (SDA) Program***

Establishes requirements for the SDA program.

### ***Sec. 605. SDA Reimbursement***

Requires payments for SDA recipients in adult foster care facilities to be the same as SSI rate for personal care.

### ***Sec. 606. Repayment Agreements for Retroactive SSI Payments***

Requires FIP and SDA recipients who apply for Supplemental Security Income (SSI) to sign agreements to repay DHS for any FIP/SDA assistance paid in lieu of SSI upon the receipt of any retroactive SSI payments.

### ***Sec. 607. Public Assistance Recovery and Recoupment Revenue***

Allows DHS to satisfy public assistance recoveries and recoupment revenue deducts with collections pertaining to assistance provided in the prior fiscal years; allows DHS to allocate SSI recoveries in any line item the fund source is appropriated.

## BOILERPLATE SECTION INFORMATION

**Sec. 608. Adult Foster Care and Homes for the Aged Payment Limits**

Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates, allows facilities and homes to receive certain third-party payments in addition to SSI.

**Sec. 609. SSI State Supplementation**

Prohibits reduction of SSI state supplementation for recipients in institutional settings during the fiscal year, requires 30 day notice to the Legislature for any proposed reduction to the state supplementation level.

**Sec. 610. State Emergency Relief (SER)**

Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance; establishes housing affordability standard under SER of 75% of total net income; prohibits SER payments to individuals found guilty of fraud, out-of-state residents, and illegal immigrants; requires SER rent assistance to be paid directly to the landlord.

**Sec. 611. State Supplementation Rate Restriction**

Prohibits state supplementation levels for living independently or living in the household of another from exceeding the minimum level required under federal law or regulations.

**Sec. 612. Refugee Medical Benefits Asset Test**

Requires DHS to implement an asset test for applicants and recipients of refugee assistance program medical benefits.

**Sec. 613. Cremation of Unclaimed Bodies**

Provides reimbursements for the cremation of indigent persons if a person with the right to control the disposition of the body does not claim the body or refuses to exercise that right.

**Sec. 615. Illegal Alien Public Assistance Prohibition**

Prohibits providing public assistance to illegal aliens except as required by federal regulations or for emergency food and shelter services.

**Sec. 616. Electronic Benefit Transfer (EBT) Fees**

Prohibits retailers participating in EBT program from charging more than \$2.50 in fees for cash back.

**Sec. 617. Law Enforcement Information Network (LEIN) Report**

Requires DHS to report on the number and percentage of persons no longer eligible for public assistance because of their status in LEIN.

**Sec. 619. Title IV-A (TANF) and Food Assistance Benefit Exemption**

Exempts individuals convicted of a drug felony after August 22, 1996 from the federal prohibition on receiving TANF and food assistance benefits; requires benefits be paid to a third-party for these cases; prohibits individuals convicted of 2 or more separate drug felonies from receiving assistance, subject to federal approval of this additional condition.

**Sec. 643. Homeless Programs TANF Eligibility Reporting**

Requires shelter programs and human service agencies to report data elements needed to establish TANF eligibility.

**Sec. 645. Domestic Violence Homeless Criteria for State Emergency Relief**

Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.

**Sec. 653. Domestic Violence Exemption to Food Assistance Requirements**

Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month-in-36-month limit on receiving food assistance.

**Sec. 657. Extended Family Independence Program (EFIP) Notifications**

Requires DHS to notify individuals eligible for EFIP that receiving EFIP will count toward the federal and state lifetime cash assistance limits.

**Sec. 660. Food Bank Council TANF Eligibility Reporting**

Requires the Food Bank Council to report data elements needed to establish TANF eligibility.

**Sec. 669. Annual FIP Clothing Allowance**

Allocates \$2.9 million for children's annual clothing allowance for children in FIP groups that do not include an adult.



## BOILERPLATE SECTION INFORMATION

### **Sec. 672. *Electronic Benefit Transfer Card Abuse Report***

Requires DHS to report on efforts to reduce inappropriate utilization of Bridge Cards by program recipients and retailers.

### **Sec. 677. *Family Independence Program (FIP) Goals***

Establishes state goal of having 50% of FIP cases involved in employment activities, requires monthly reports.

### **Sec. 686. *Caseworker Policy Changes***

Requires DHS to ensure that individuals presenting out-of-state identification are not enrolled in benefit programs in other states; requires caseworkers to confirm resident addresses in FIP and SDA cases; prohibits individuals with homes worth more than \$500,000 from receiving assistance; requires caseworkers to collect up-to-date phone numbers from Medicaid recipients during eligibility determination and provide this information to DCH.

### **Sec. 696. *Chaldean Community Foundation***

Appropriates \$1.0 million to the Chaldean Community Foundation to provide translation services, health care, and youth services.

## **JUVENILE JUSTICE SERVICES**

### **Sec. 706. *Alternative Regional Detention Services County Charge-Back***

Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.

### **Sec. 707. *Child Care Fund Reimbursement TANF Eligibility Reporting Requirements***

Places reporting requirements on counties seeking Child Care Fund reimbursement so DHS can document TANF-eligible expenditures.

### **Sec. 708. *County Spending Plan Required***

Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for DHS approval by October 1 of each year; approval must be obtained prior to December 15.

### **Sec. 710. *Wayne County Juvenile Justice System***

Allows DHS, Wayne County, and Third Circuit Court to rewrite memorandum of understanding to manage juvenile justice system.

### **Sec. 719. *Legislative Notification of Juvenile Justice Changes***

Requires DHS to notify Legislature at least 30 days before closing or making any change in the status of a state juvenile justice facility, including licensed bed capacity and operating bed capacity.

### **Sec. 721. *Residential Facility of Last Resort***

If demand exceeds capacity at state-operated facilities, requires DHS to post a request for proposals to contract with not less than 1 private provider to be a residential facility of last resort instead of increasing available occupancy at state-operated facilities.

## **LOCAL OFFICE SERVICES**

### **Sec. 750. *Out-Stationed Eligibility Specialists***

Requires DHS to maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and hospitals unless the out-stationed location requests the program discontinued.

### **Sec. 753. *Child Welfare Train-the-Trainer Program***

Directs DHS to implement a train-the-trainer program for private child welfare agency staff, requires report.

## **CHILD SUPPORT ENFORCEMENT**

### **Sec. 901. *Child Support Incentive Payments and Enforcement System Requirements***

Allocates \$12.0 million federal child support incentive payment revenue to the state and \$14.5 million to counties; if revenue exceeds \$26.5 million, state allocation increases to \$15.4 million (remaining revenue subject to legislative appropriation); if revenue is below \$26.5 million, state and county allocations are reduced by 50% of shortfall.

### **Sec. 909. *County Incentive for Child Support Collections***

Appropriates to each qualifying county 75% of the amount by which statewide retained child support collections exceed \$38.3 million.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 910. Escheated Child Support Collections Authorization Adjustment***

Authorizes state budget director to reduce federal authorization for legal support contracts by 66% of escheated child support collections and increase GF/GP authorization by the same amount to offset lost federal revenue; requires DHS to notify Legislature of authorization adjustment.

### **COMMUNITY ACTION AND ECONOMIC OPPORTUNITY**

#### ***Sec. 1105. Weatherization Services Report***

Requires reporting from DHS on number of homes weatherized, value of each home, and square footage of each home through programs administered by the Bureau of Community Action and Economic Opportunity.

### **ONE-TIME BASIS ONLY**

#### ***Sec. 1201. Inspector General Information Technology Improvements***

Allocates \$2.5 million for information technology improvements that will improve the Office of Inspector General's efforts to reduce waste, fraud, and abuse.

#### ***Sec. 1203. Before- or After-School Program – VETOED***

Allocates \$1.0 million to fund before- or after-school program for low income school-aged children; limits eligibility to areas near schools not making annual yearly progress under federal law.

#### ***Sec. 1205. Juvenile Justice Mental Health Report***

Allocates \$500,000 to contract with a state university or outside research entity to study and report on youth with an emotional disorder, substance abuse, and dual diagnoses.

#### ***Sec. 1207. Medicaid Determination and Eligibility LEAN process***

Requires DHS to make a determination of Medicaid eligibility no later than 60 days when disability is an eligibility factor and no later than 45 days for all other applications, including nursing homes; Requires DHS to implement a LEAN process to increase the efficiency and reduce standards of promptness of Medicaid eligibility determination at two local offices; requires report on the LEAN process at the two local offices and the plan to implement statewide.

#### ***Sec. 1208. Seita Scholarship Program***

Allocates \$750,000 to the Seita Scholarship Program which supports scholarships for foster care youth at Western Michigan University.

### **GENERAL SECTIONS**

#### ***Sec. 1301. FY 2013-14 Appropriations***

Provides intent that FY 2013-14 appropriations will be at the same level as appropriated in FY 2012-13 with adjustments for caseload adjustments, economics, and available revenue.



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AREAS OF RESPONSIBILITY

Table with 2 columns: Area of Responsibility and Staff/Analyst. Includes categories like Agriculture and Rural Development, Attorney General, Auditor General, Bill Analysis, Capital Outlay, Casino Gaming, Civil Rights, Clean Michigan Initiative, Community Colleges, Community Health (Mental Health/Substance Abuse, Public Health/Aging/Medicaid-Backup, Medicaid/Children's Special Health Care Services), Corrections, Economic and Revenue Forecast, Education (Department), Environmental Quality, Executive Office, Fiscal Oversight, Audit, and Litigation, Higher Education, Human Services (Department), Judiciary, Legislature, Licensing and Regulatory Affairs, Lottery, Michigan Strategic Fund, Military and Veterans Affairs, Natural Resources, Retirement, Revenue Sharing, School Aid, State (Department), State and Local Finance, State Police, Supplementals, Tax Analysis, Technology, Management, and Budget, Transfers, Transportation, and Treasury.



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