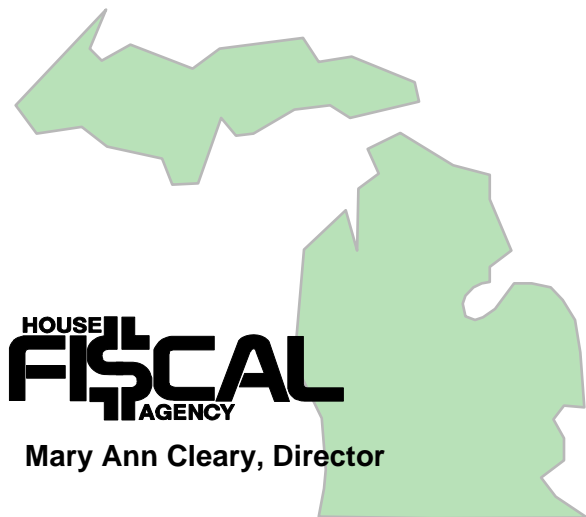


LINE ITEM AND BOILERPLATE SUMMARY

HUMAN SERVICES

Fiscal Year 2013-14
Article X, Public Act 59 of 2013
House Bill 4328 as Enacted



Kevin Koorstra, Senior Fiscal Analyst
Tumai Burris, Budget Assistant

September 2013

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

Joe Haveman

Jase Bolger

Jim Stamas

Rashida Tlaib

Tim Greimel

David Rutledge

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STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

MARY ANN CLEARY, DIRECTOR

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JIM STAMAS

RASHIDA TLAIB, VC
TIM GREIMEL
DAVID RUTLEDGE

September 2013

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2013-14 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads 'Mary Ann Cleary'.

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

HUMAN SERVICES

The Department of Human Services (DHS) administers a wide range of programs and services to assist Michigan's most vulnerable families, including public assistance programs that provide direct cash support, assistance with food, and other emergency needs. DHS is charged with protecting children and assisting families by administering foster care, adoption, and family preservation programs, and by enforcing child support laws. The DHS is also responsible for delivering juvenile justice services, rehabilitative services, and for licensing day care, adult foster care, and child welfare agencies in the state.

Full-time equated classified positions	12,144.5	Full-time equated (FTE) positions in the state classified service.
Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Total full-time equated positions	12,150.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,080 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$6,018,383,400	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	18,127,100	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$6,000,256,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Federal - supplemental nutrition assistance revenues (ARRA)	35,846,200	Total federal American Recovery and Reinvestment Act (ARRA) revenue for additional payments to Food Assistance Program recipients; no state match is required for this funding.
Social security act, temporary assistance for needy families	546,239,200	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Federal supplemental security income	8,543,100	Total federal payments for disability determinations within Michigan Rehabilitation Services.
Total other federal revenues	4,223,889,400	Total non-ARRA and non-TANF federal grant or matchable revenue.
Total private revenues	11,582,800	Total private grant revenue.
Total local revenues	35,685,600	Total revenue from local units of government.
Total other state restricted revenues	135,470,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,003,000,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
		GF/GP Subtotals: Ongoing 1,000,960,400 One-time 2,039,600

SECTION 102: EXECUTIVE OPERATIONS

The Executive Operations appropriation unit includes funding for DHS executive office staff and other central support units that handle departmentwide administrative functions and provide policy direction for the Department.

Total full-time equated positions	673.7	Full-time equated (FTE) positions (classified and unclassified).
Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	667.7	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$707,000	Salaries of Department Director, Chief Deputy Director, Group Executive Policy Specialist, Director for Interagency Collaboration and Reengineering, and Director of Revenue and Partnership Enhancement; Governor appoints the Director; Director appoints the other FTE positions. <div style="text-align: right;"> Funding Source(s): Federal 280,400 GF/GP 426,600 Funding sources are estimates </div>

Related Boilerplate Section(s): None

Salaries and wages – 270.7 FTE positions	16,223,900	Salaries and wages for employees in DHS central administrative units: <u>Financial Services:</u> Accounting, federal reporting, budget, and grant management. <u>Information and Technology Services:</u> DHS IT staff. <u>Office of Quality Assurance:</u> Conduct quality control reviews for Medicaid, Food Assistance Program, and Temporary Assistance for Needy Families (TANF) cases to determine payment accuracy. <u>Organizational Services:</u> Facility management, telecommunications, office services, vehicle services. <u>Logistics and Rate Setting:</u> Contract and rate setting. <u>Policy and Welfare Legal Services:</u> Oversight for program policy and legal staff. <u>Office of Communications:</u> Handles external communications. <u>Office of Monitoring and Internal Control:</u> Reviews and monitors audits of department units, local offices, and contractors. <u>Fraud and Recoupment Administration:</u> Oversight of Office of Inspector General and recoupment and data collection units. <u>Equal Opportunity and Diversity Programs:</u> Internal and external program policy on employment, disability advocacy, harassment prevention, and limited English speaking policy. <u>Interagency Collaboration:</u> Promotes collaboration between DHS and other state departments and faith-based and community agencies. <u>Executive Office Staff:</u> Support staff in Director's Office, Deputy Directors' Offices, and Office of State Legislative and Liaison Services. <div style="text-align: right;"> Funding Source(s): IDG 1,492,400 Federal 8,899,500 GF/GP 5,832,000 Funding sources are estimates </div>
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Related Boilerplate Section(s): None

Contractual services, supplies, and materials	12,115,400	Contracts for services and other supplies/materials for organizational units funded through Executive Operations unit; includes departmentwide cost of centralized print center and voter registration activities.
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Funding Source(s):	IDG	350,300
	Federal	7,348,000
	Restricted	5,400
	GF/GP	4,411,700

Funding sources are estimates

Related Boilerplate Section(s): 209, 220, 226, 279

Demonstration projects – 7.0 FTE positions	6,796,000	Various projects in DHS program areas including adoption and family recruitment, grant to Attorney General for fraud prosecution, food assistance outreach, and federal grant funding for a violent offender re-entry initiative aimed at delinquent youth. Also funds the Michigan 2-1-1 phone system established in legislative boilerplate. Spending patterns change as new projects replace expired projects.
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Funding Source(s):	Federal	2,219,700
	Private	3,801,700
	Local	16,400
	GF/GP	758,200

Funding sources are estimates

Related Boilerplate Section(s): 307

Inspector general salaries and wages – 132.0 FTE positions	7,495,100	Office of Inspector General investigates allegations of fraud in DHS programs, reviews administrative policies/procedures, and recommends ways to deter/detect fraud. Also includes Special Investigations Unit and Front End Eligibility (FEE) agents at the local DHS offices to investigate cases prior to completion of application process.
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Funding Source(s):	Federal	5,751,900
	GF/GP	1,743,200

Funding sources are estimates

Related Boilerplate Section(s): 617, 672

Electronic benefit transfer EBT	9,509,000	Contractual payments with Xerox State & Local Solutions to administer Electronic Benefit Transfer payments to public assistance recipients (known in Michigan as a Bridge Card); Supports payment processing and some administrative costs (e.g., customer telephone inquiries on balances/reported problems); Public assistance program benefits distributed through EBT include Food Assistance Program (FAP), Family Independence Program (FIP) and State Disability Assistance (SDA).
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Funding Source(s):	Federal	5,130,100
	GF/GP	4,378,900

Funding sources are estimates

Related Boilerplate Section(s): 616, 672

Michigan community service commission – 15.0 FTE positions	11,382,900	Supports administration of the Commission and its program areas. Commission administers federal and state programs that encourage volunteerism and community service, including AmeriCorps, Learn and Serve, Volunteer Michigan, and Governor's Service Awards.
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Funding Source(s):	Federal	10,613,700
	Private	44,100
	GF/GP	725,100

Funding sources are estimates

Related Boilerplate Section(s): None

AFC, children's welfare and day care licensure – 243.0 FTE positions	25,237,400	<p>Licensure and registration of various organizations serving children and vulnerable adults; conducts on-site evaluations and complaint investigations to ensure compliance with state laws and administrative rules.</p> <p><u>Adult Foster Care/Homes for the Aged Licensing Division:</u> License/regulate 4,637 adult foster care homes and homes for the aged with a capacity for 49,063 adults.</p> <p><u>Child Development and Care Licensing Division:</u> administer licensing, registration, and regulation of 11,179 child day care facilities and homes with a capacity for 348,918 children.</p> <p><u>Child Welfare Licensing Division:</u> License/regulate organizations serving children removed from their homes by court order; oversee 7,465 child placing agencies, child caring institutions, and child foster homes with a capacity for 24,288 children. Division also licenses 973 children and adult foster care camps with a capacity of 90,861.</p> <p style="text-align: right;">Funding Source(s):</p> <table border="0" style="margin-left: auto;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">5,790,900</td> </tr> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">12,333,200</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">7,113,300</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	IDG	5,790,900	Federal	12,333,200	GF/GP	7,113,300
IDG	5,790,900							
Federal	12,333,200							
GF/GP	7,113,300							

Related Boilerplate Section(s): 525, 532

State office of administrative hearings and rules	7,351,400	<p>Payments to Department of Licensing and Regulatory Affairs (LARA) for staff involved in administrative hearings related to clients contesting a DHS decision affecting eligibility or benefit levels.</p> <p style="text-align: right;">Funding Source(s):</p> <table border="0" style="margin-left: auto;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">467,100</td> </tr> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">3,286,800</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">3,597,500</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	IDG	467,100	Federal	3,286,800	GF/GP	3,597,500
IDG	467,100							
Federal	3,286,800							
GF/GP	3,597,500							

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$96,818,100	Total of all applicable line item appropriations.
IDG from department of education	8,100,700	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHS to Department of Education through Executive Order 2011-8.
Social security act, temporary assistance for needy families	10,149,200	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Total other federal revenues	45,714,100	Total non-TANF federal grant or matchable revenue.
Total private revenues	3,845,800	Total private grant revenue.
Total local revenues	16,400	Total revenue from local units of government.
Total other state restricted revenues	5,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$28,986,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

The Bureau of Community Action and Economic Opportunity administers funding and provides training and technical assistance to the state's network of Community Action Agencies. The Bureau was established in 2003 PA 123 to administer programs to reduce poverty and increase economic opportunity and self-sufficiency for low-income persons.

Full-time equated classified positions	16.0	Full-time equated (FTE) positions in the state classified service.
Bureau of community action and economic opportunity – 16.0 FTE positions	\$2,044,200	Salary, fringe benefit, travel, contractual services, and supply costs of Bureau, which provides grant management and technical assistance to local Community Action Agencies receiving federal funds from DHS through Weatherization and Community Services Block Grant programs. <div style="text-align: right;">Funding Source(s): Federal 2,044,200</div> <i>Related Boilerplate Section(s): None</i>
Community services block grant	25,840,000	Funds to regional Community Action Agencies that deliver human services programs (based on local needs) supporting emergency services, counseling/financial management assistance, food pantries, and low-income housing assistance. <div style="text-align: right;">Funding Source(s): Federal 25,840,000</div> <i>Related Boilerplate Section(s): None</i>
Weatherization assistance	16,340,000	Funds to regional Community Action Agencies for weatherization costs associated with homes occupied by low-income clients. Grant is from U.S. Department of Energy. <div style="text-align: right;">Funding Source(s): Federal 16,340,000</div> <i>Related Boilerplate Section(s): 1105</i>
GROSS APPROPRIATION	\$44,224,200	Total of all applicable line item appropriations.
Social security act, temporary assistance for needy families	500	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Total other federal revenues	44,223,700	Total non-TANF federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Office of program policy – 31.7 FTE positions	4,151,200	<p>Salary, fringe benefit, travel, contractual services, and supply costs for public assistance program policy. Staff provide policy support and administrative oversight over public assistance programs as listed below; field caseworkers in these areas are funded through Local Office Staff and Operations unit. Also includes printing costs for pamphlets, publications, and other forms.</p> <p><u>Cash Assistance and Employment Programs:</u> Policy/oversight of Family Independence Program (FIP), State Disability Assistance (SDA), and employment and training support services.</p> <p><u>Food Assistance Programs:</u> Policy/oversight of Food Assistance Program (FAP).</p> <p><u>Energy and Emergency Services:</u> Policy/oversight energy assistance and State Emergency Relief (SER).</p> <p><u>Medical Assistance/SSI Policy:</u> Policy/administrative oversight over Department's eligibility determination efforts for state's Medicaid and Supplemental Security Income (SSI) programs.</p> <p><u>Bridges Integrated Eligibility Policy:</u> Oversee policy and contracts related to Bridges information system, which determines eligibility and benefits for assistance payment programs.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td style="text-align: right;">13,200</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">1,960,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,177,700</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	Funding Source(s):	IDG	13,200		Federal	1,960,300		GF/GP	2,177,700
Funding Source(s):	IDG	13,200									
	Federal	1,960,300									
	GF/GP	2,177,700									

Related Boilerplate Section(s): None

Michigan rehabilitation services – 550.0 FTE positions	138,275,900	<p>Salary, fringe benefit, travel, contractual services, and supply costs for regional offices and central administration to provide vocational rehabilitation services for persons with disabilities. Vocational services are determined through an individualized plan for employment and could include training, job placement, vehicle modification, repair, or purchase, and equipment and tools needed to work. Also supports the Michigan Career and Technical Institute, located in Barry County, which provides training to adults with disabilities in programs such as automotive, certified nurse assistants, culinary arts, electronics, landscaping, retail, etc.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">114,263,900</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">1,835,000</td> </tr> <tr> <td></td> <td>Local</td> <td style="text-align: right;">6,500,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,582,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">14,094,300</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	Funding Source(s):	Federal	114,263,900		Private	1,835,000		Local	6,500,000		Restricted	1,582,700		GF/GP	14,094,300
Funding Source(s):	Federal	114,263,900															
	Private	1,835,000															
	Local	6,500,000															
	Restricted	1,582,700															
	GF/GP	14,094,300															

Related Boilerplate Section(s): 402, 403, 405, 425

Independent living	5,988,600	<p>Grants to regional Centers for Independent Living to assist; to coordinate services with other federal, state and local agencies; and to provide outreach services for persons with disabilities to increase their ability to perform everyday activities.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">2,818,600</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">3,070,000</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	Funding Source(s):	Federal	2,818,600		Private	100,000		GF/GP	3,070,000
Funding Source(s):	Federal	2,818,600									
	Private	100,000									
	GF/GP	3,070,000									

Related Boilerplate Section(s): 401, 404

Employment and training support services	4,819,100	Employment support services (vehicle repair/purchases, transportation assistance, work clothing, and tools) and family support services (parenting education, family and financial counseling) for DHS public assistance clients to help families stay employed and become self-sufficient. Services are provided directly through DHS local offices and through contracts with service providers. Funding Source(s): Federal 3,805,600 GF/GP 1,013,500 Funding sources are estimates
<i>Related Boilerplate Section(s): 424, 425</i>		
Wage employment verification reporting	547,300	Payment for computer data exchange initiatives that assist DHS in verifying client income, asset levels, and other eligibility factors for its programs. Includes DHS share of cost for statewide New Hires database administered by Department of Treasury, which houses new-hire income information; payments for Vital Records Office (birth, death, marriage, and divorce records) developed under agreement with Department of Community Health (DCH); and to federal Internal Revenue Service for access to earned/unearned income data. Funding Source(s): Federal 303,600 GF/GP 243,700 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Nutrition education – 2.0 FTE positions	30,034,200	Pass-through funds to Michigan State University Extension and Michigan Physical Fitness Health and Sports Foundation to facilitate nutrition education programs aimed at food assistance recipients. Funding Source(s): Federal 30,034,200
<i>Related Boilerplate Section(s): None</i>		
Elder law of Michigan MiCAFE contract	175,000	Supports the Michigan Coordinated Access to Food for the Elderly (MiCAFE) Program administered by Elder Law of Michigan. MiCAFE provides outreach to eligible senior citizens to increase awareness of and participation in the Food Assistance Program (FAP). Funding Source(s): Federal 75,000 GF/GP 100,000 Funding sources are estimates
<i>Related Boilerplate Section(s): 423</i>		
Elder abuse prosecuting attorney	300,000	Supports a contract to Prosecuting Attorneys Association of Michigan to fund two elder abuse resource prosecuting attorney positions. Attorneys will provide support and assist with elder abuse and financial exploitation cases. Funding Source(s): GF/GP 300,000
<i>Related Boilerplate Section(s): 420</i>		
GROSS APPROPRIATION	\$185,980,000	Total of all applicable line item appropriations.
IDG from department of education	13,200	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHS to Department of Education through Executive Order 2011-8.
Social security act, temporary assistance for needy families	4,869,700	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.

Federal supplemental security income	8,543,100	Total federal payments for disability determinations within Michigan Rehabilitative Services.
Total other federal revenues	141,040,800	Total non-TANF federal grant or matchable revenue.
Total private revenues	1,935,000	Total private grant revenue.
Local vocational rehabilitation match	6,500,000	Total revenue from local units of government to help meet federal vocational rehabilitation funding matching requirements.
Second injury fund	148,400	Payments from worker's compensation insurance carriers and self-insured employers for workers permanently disabled.
Rehabilitation services fee	1,434,300	Payments from persons or entities responsible for the full cost of vocational rehabilitation to individuals not eligible for services under state or federal law.
GENERAL FUND/ GENERAL PURPOSE	\$21,495,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Families first	17,244,500	Intensive home-based intervention services provided through statewide contracts with local agencies to help strengthen families at-risk of having a child removed from the home; services include training on parenting skills and finances, counseling, and family assessments. Funding Source(s): Federal 17,244,500 <i>Related Boilerplate Section(s): 523</i>
Strong families/safe children	12,350,100	Statewide initiative to promote community collaborative programs to prevent child abuse and/or neglect by providing family support, family preservation, time-limited reunification, and adoption promotion services; local collaboratives develop plans based on local needs. Also funds administrative costs related to the program. Funding Source(s): Federal 12,350,100 <i>Related Boilerplate Section(s): 524</i>
Child protection and permanency – 23.0 FTE positions	13,184,000	Funds community-based programs to support alternatives to out-of-home placement of children in families with low to moderate risk of having a child removed from the home; includes counseling, parenting classes, and other prevention services. Also funds administrative costs related to the program. Funding Source(s): Federal 13,184,000 <i>Related Boilerplate Section(s): None</i>
Family reunification program	3,977,100	Funds available to local agencies under contracts with DHS for intensive and flexible in-home services enabling an earlier return for children already placed in out-of-home settings. Funding Source(s): Federal 3,977,100 <i>Related Boilerplate Section(s): 523</i>
Family preservation and prevention services administration – 11.0 FTE positions	1,408,300	Administration of prevention/preservation programs designed to strengthen families and prevent child abuse/neglect; includes Families First, Child Protection and Permanency, Strong Families/Safe Children, Family Reunification, and training and technical assistance. Funding Source(s): Federal 1,215,300 GF/GP 193,000 Funding sources are estimates <i>Related Boilerplate Section(s): 523</i>
Children's trust fund administration – 12.0 FTE positions	787,600	Staff expenses, Board costs, and information technology costs related to operations of the Children's Trust Fund, which administers programs aimed at preventing child abuse. Funding Source(s): Federal 207,500 Restricted 580,100 Funding sources are estimates <i>Related Boilerplate Section(s): 508</i>
Children's trust fund grants	2,325,100	Supports grants to local child abuse prevention councils, direct child abuse prevention service providers, and special projects. Also funds development efforts, training, technical assistance, evaluation activities, fundraising auctions, and solicitations administered by the Children's Trust Fund. Funding Source(s): Federal 835,100 Restricted 1,490,000 Funding sources are estimates <i>Related Boilerplate Section(s): 508</i>

Attorney general contract	3,939,000	Payment to Attorney General for legal representation in or near Wayne County on behalf of DHS and a child who is a candidate for foster care or is already in foster care. Funding Source(s): Federal 2,262,900 GF/GP 1,676,100 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Prosecuting attorney contracts	2,561,700	Title IV-E federal funds for legal representation by local prosecuting attorneys on behalf of DHS and a child who is a candidate for foster care or is already in foster care. Also provides federal TANF funds for training. Funding Source(s): Federal 2,561,700
<i>Related Boilerplate Section(s): None</i>		
Child protection	673,900	Federal Child Abuse and Neglect grant funds for child protection initiatives. Funds child death review contract, medical services contract to assist CPS workers in diagnosing child injuries; new birth match agreement with DCH to identify infants born into households with prior terminations of parental rights due to abuse/neglect; and paternity testing contracts for children in the child welfare system. Funding Source(s): Federal 673,900
<i>Related Boilerplate Section(s): None</i>		
Domestic violence prevention and treatment – 14.6 FTE positions	15,205,800	Emergency shelter and related services (counseling, information, referrals, advocacy) to domestic violence victims and their children; educating service providers, law enforcement agencies, prosecutors, judicial systems, and policy makers on preventing/ treating domestic violence; also funds transitional supportive housing program, and federally funded demonstration projects. Funding Source(s): Federal 13,394,400 Restricted 1,040,000 GF/GP 771,400 Funding sources are estimates
<i>Related Boilerplate Section(s): 523, 645, 653</i>		
Rape prevention and services – 0.5 FTE position	5,072,300	Services for prevention/treatment of sexual violence. DHS contracts with non-profit and/or public agencies for counseling, advocacy, information, education, and referral services. Restricted funding is earmarked civil infraction fee revenue (2008 PA 546). Funding administered by Domestic Violence and Treatment board. Funding Source(s): Federal 2,072,300 Restricted 3,000,000 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Child advocacy centers – 0.5 FTE position	2,000,000	Supports child advocacy centers across the state for victims of child sexual abuse. Restricted funding is earmarked civil infraction fee revenue (2008 PA 544). Funding administered by Domestic Violence and Treatment board. Funding Source(s): Restricted 2,000,000
<i>Related Boilerplate Section(s): None</i>		
Child abuse and neglect - children's justice act – 1.0 FTE position	817,700	Federal funding supports curriculum and training development for law enforcement and child protective services, child advocacy centers, and child death review teams. Funding Source(s): Federal 817,700
<i>Related Boilerplate Section(s): None</i>		

Family preservation and prevention services programs	2,500,000	Allocates funding for Supported Visitation and Parent Partner contracts. Programs emphasize mentoring and enhanced support to parents with a child removed from their home. Funding Source(s): Federal 2,500,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$88,218,600	Total of all applicable line item appropriations.
Social security act, temporary assistance for needy families	44,643,400	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Total other federal revenues	30,881,000	Total non-TANF federal grant or matchable revenue.
Compulsive gambling prevention fund	1,040,000	Revenue generated through statutory contributions from private Detroit casinos, the State Lottery, and horse racing industry that are dedicated to domestic abuse prevention.
Sexual assault victims' prevention and treatment fund	3,000,000	Civil infraction fee revenue earmarked to support victims of sexual assault.
Child advocacy centers fund	2,000,000	Civil infraction fee revenue earmarked to support child advocacy centers.
Children's trust fund	2,070,100	Contributions, primarily through income tax form donations, to the Children's Trust Fund.
GENERAL FUND/ GENERAL PURPOSE	\$4,584,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Child welfare field staff - caseload compliance – 2,511.0 FTE positions	119,472,400	Funds salary and wage costs for direct case management field staff assigned to child protective services (CPS) investigations, CPS ongoing case management, foster care case management, foster home licensure, and purchase of service monitors. These workers have specific caseload-to-worker ratios mandated in the Children's Rights Settlement Agreement.
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Funding Source(s):	Federal	77,224,000
	GF/GP	42,248,400

Funding sources are estimates

Related Boilerplate Section(s): 503

Child welfare field staff - caseload noncaseload compliance – 330.0 FTE positions	17,250,000	Funds salary and wage costs for CPS centralized intake, maltreatment in care unit, child welfare funding specialists, health liaisons, and Michigan Youth Opportunities Initiative workers.
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Funding Source(s):	Federal	10,941,400
	GF/GP	6,308,600

Funding sources are estimates

Related Boilerplate Section(s): None

Education planners – 15.0 FTE positions	807,700	Funds salary and wage costs for regional education planners to provide consultation and support for children in accessing educational servicing and developing individualized education plans for older children.
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Funding Source(s):	Federal	519,200
	GF/GP	288,500

Funding sources are estimates

Related Boilerplate Section(s): None

Permanency planning conference coordinators – 56.0 FTE positions	3,366,500	Funds salary and wage costs for permanency planning conference coordinators located in the DHS local county offices. Permanency planning conferences are held to help facilitate critical case decisions.
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Funding Source(s):	Federal	2,100,700
	GF/GP	1,265,800

Funding sources are estimates

Related Boilerplate Section(s): None

Child welfare first line supervisors – 585.0 FTE positions	39,776,300	Funds salary and wage costs for first line supervisors of child welfare workers located in the DHS local county offices.
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Funding Source(s):	Federal	23,022,400
	GF/GP	16,753,900

Funding sources are estimates

Related Boilerplate Section(s): None

Administrative support workers – 243.0 FTE positions	10,175,400	Funds salary and wage costs for administrative support workers that support child welfare workers located in the DHS local county offices.
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Funding Source(s):	IDG	74,100
	Federal	6,755,900
	GF/GP	3,345,400

Funding sources are estimates

Related Boilerplate Section(s): None

Second line supervisors and technical staff – 59.0 FTE positions	4,584,600	Funds salary and wage costs for second line supervisors and technical staff that supervise and support child welfare workers located in the DHS local county offices.
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Funding Source(s):	IDG	29,600
	Federal	3,050,800
	GF/GP	1,504,200

Funding sources are estimates

Related Boilerplate Section(s): None

Permanency resource managers – 30.5 FTE positions	1,864,400	Funds salary and wage costs for staff responsible for reviewing long-term child welfare cases seeking permanency.
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Funding Source(s):	Federal	1,076,800
	GF/GP	787,600

Funding sources are estimates

Related Boilerplate Section(s): None

Contractual services, supplies, and materials	8,920,400	Contractual services and overhead costs related to child welfare operations at local DHS offices. Major expenditures include cellular phone costs, office supplies, postage, consultation, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.
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Funding Source(s):	IDG	35,000
	Federal	5,441,000
	GF/GP	3,444,400

Funding sources are estimates

Related Boilerplate Section(s): 209, 220, 226, 279, 590

Settlement monitor	1,625,800	Supports contract with Public Catalyst Group, the federal monitoring contract as mandated in the Children's Rights Settlement Agreement. Federal monitor is responsible for ensuring DHS compliance with the terms of the settlement agreement.
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Funding Source(s):	Federal	1,346,700
	GF/GP	279,100

Funding sources are estimates

Related Boilerplate Section(s): 588

Foster care payments	187,703,500	Foster care payments to foster care families and residential facilities providing institutional foster care/juvenile detention and treatment programs for DHS-supervised children who are state or court wards. Also funds administrative rate payments to child placing agencies for purchased foster care and independent living services, contractual payments for counseling services and special reunification services, foster family home development contracts for recruitment/retention of foster families, and family incentive grants to assist with home improvements needed to certify foster homes. Local per diem costs for state wards are established through Youth Rehabilitation Services Act, MCL 803.305.
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Funding Source(s):	Federal	102,652,400
	Private	3,200,900
	Local	14,494,000
	GF/GP	67,356,200

Funding sources are estimates

Related Boilerplate Section(s): 240, 501, 502, 503, 506, 507, 511, 513, 515, 519, 520, 525, 526, 533, 537, 540, 546, 574, 583, 589

<p>Serious emotional disturbance - waiver program</p>	<p>3,275,800</p>	<p>Supports a pilot Medicaid program administered by Department of Community Health (DCH) in select counties. Program allows high need children to stay in a home-like setting rather than an inpatient facility. Federal matching funds are appropriated in the DCH budget.</p> <p>Funding Source(s): GF/GP 3,275,800</p> <p><i>Related Boilerplate Section(s): 588</i></p>
<p>Serious emotional disturbance - nonwaiver program</p>	<p>2,932,000</p>	<p>Payments to Community Mental Health Service Programs to provide supplemental services for children to stay in a home-like setting rather than an inpatient facility. Program would fund services not provided through the serious emotional disturbance waiver program. Federal matching funds are appropriated in the DCH budget.</p> <p>Funding Source(s): GF/GP 2,932,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
<p>Guardianship assistance program</p>	<p>5,862,900</p>	<p>Program provides subsidy payments to legal guardians that agree to accept legal responsibility for children in the child welfare system who would otherwise continue to be in foster care. Guardians receive support at equivalent levels to adoptive parents.</p> <p>Funding Source(s): Federal 2,316,200 GF/GP 3,546,700</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 547, 588</i></p>
<p>Child care fund</p>	<p>171,036,600</p>	<p>State reimbursement of 50% to counties for care and treatment for children who are court wards and placed out of their homes and for in-home care services offered by counties approved by DHS in lieu of out-of-home placement. State reimbursement rate established through Social Welfare Act, MCL 400.117a.</p> <p>Funding Source(s): Federal 85,916,600 GF/GP 85,120,000</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 240, 501, 503, 505, 506, 510, 511, 513, 520, 525, 532, 533, 537, 540, 546, 583, 589, 706, 707, 708, 709</i></p>
<p>Child care fund administration – 6.2 FTE positions</p>	<p>828,200</p>	<p>State administrative costs related to child care fund program unit that oversees child care fund billing and reimbursements.</p> <p>Funding Source(s): Federal 69,100 GF/GP 759,100</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 707, 708, 709</i></p>
<p>Adoption subsidies</p>	<p>244,074,500</p>	<p>Adoption subsidy and/or medical subsidy payments to adoptive families to facilitate placing special needs children (large sibling groups, older children, handicapped children, minority children) that cannot or should not be returned home into an adoptive home; adoption subsidy payments based on equivalent foster care rate for the child.</p> <p>Funding Source(s): Federal 149,959,100 GF/GP 94,115,400</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 556, 557</i></p>

Adoption support services – 10.0 FTE positions	24,696,700	Payments to private adoption agencies to facilitate adoptive placements and finalizations of children in the child welfare system. Supports staff costs in the Michigan Children's Institute. Funds contracts to operate the Michigan Adoption Resource Exchange (MARE) system, post adoption resource centers, and adoption resource consultants.
		Funding Source(s): Federal 9,087,500 GF/GP 15,609,200
		Funding sources are estimates

Related Boilerplate Section(s): 240, 533

Youth in transition – 5.5 FTE positions	14,443,600	Program assists 14- to 20-year-olds who are, or have been, in foster care based on abuse or neglect. Michigan Youth Opportunities Initiative provides services to assist the foster child into independent living including, housing assistance, education/employment support, mentoring/life skills training, education and training vouchers for post-secondary education, and other assistance to meet basic needs. Also funds intervention programs aimed at runaway/homeless youth through contracts with private nonprofit service providers and staff costs for Youth in Transition program.
		Funding Source(s): Federal 11,441,600 GF/GP 3,002,000
		Funding sources are estimates

Related Boilerplate Section(s): 425, 522, 523

Child welfare medical/psychiatric evaluations	6,607,500	Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for families with an open child protective services or foster care case.
		Funding Source(s): Federal 5,699,400 GF/GP 908,100
		Funding sources are estimates

Related Boilerplate Section(s): None

Psychotropic oversight contracts	1,118,200	Supports contracts to provide oversight of children in out-of-home and in-home care prescribed psychotropic medication. Contracts are required under the Children's Rights Settlement Agreement.
		Funding Source(s): Federal 559,100 GF/GP 559,100
		Funding sources are estimates

Related Boilerplate Section(s): 540

GROSS APPROPRIATION	\$885,833,400	Total of all applicable line item appropriations.
IDG from department of education	138,700	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program.
Social security act, temporary assistance for needy families	202,330,600	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Total other federal revenues	305,175,100	Total non-TANF federal grant or matchable revenue.
Private - collections	3,200,900	Total payments received from parents whose child is in foster care.
Local funds - county chargeback	14,494,000	Total revenue from local county units of government for foster care payments.
GENERAL FUND/ GENERAL PURPOSE	\$360,494,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: JUVENILE JUSTICE SERVICES

This unit funds juvenile justice facilities, various community-based delinquency programs, Committee on Juvenile Justice, and Juvenile Accountability Block Grant. The DHS serves adjudicated delinquent youth between the ages of 12 and 20 who have been committed to DHS by the court.

Full-time equated classified positions	182.0	Full-time equated (FTE) positions in the state classified service.
W.J. Maxey training school – 69.0 FTE positions	\$10,592,400	Direct operating costs for the state-operated high-security juvenile justice services provided at W.J. Maxey Training School in Whitmore Lake; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental and mental health services from private providers, as well as food/utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305, and local revenue from local intermediate school districts to support education costs. <div style="text-align: right;"> Funding Source(s): Federal 164,100 Local 5,673,300 GF/GP 4,755,000 Funding sources are estimates </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 505, 525, 537, 540, 719, 721</i></p>
Bay pines center – 42.0 FTE positions	4,769,000	Direct operating costs for the state-operated medium-security juvenile justice services provided at Bay Pines Center in Escanaba; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental and mental health services from private providers, as well as food/utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305, and local revenue from local intermediate school districts to support education costs. <div style="text-align: right;"> Funding Source(s): Federal 116,300 Local 2,570,500 GF/GP 2,082,200 Funding sources are estimates </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 505, 525, 537, 540, 719, 721</i></p>
Shawono center – 42.0 FTE positions	4,851,500	Direct operating costs for the state-operated medium-security juvenile justice services provided at Shawono Center in Grayling; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental and mental health services from private providers, as well as food/utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305, and local revenue from local intermediate school districts to support education costs. <div style="text-align: right;"> Funding Source(s): Federal 101,700 Local 2,635,900 GF/GP 2,113,900 Funding sources are estimates </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 505, 525, 537, 540, 719, 721</i></p>

County juvenile officers	3,904,300	Grants to counties in support of court programs and officers; officers were previously state employees, and state grants are required under County Juvenile Officers Act, MCL 400.251 to 254. Funding Source(s): Federal 247,800 GF/GP 3,656,500 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Community support services – 2.0 FTE positions	1,295,200	Regional Detention Support Services provides assistance to small counties without secure juvenile detention and facilities for tethering, transportation, home detention, and program administration. Also supports re-entry programs. Funding Source(s): GF/GP 1,295,200
<i>Related Boilerplate Section(s): 706</i>		
Juvenile justice administration and maintenance – 24.0 FTE positions	4,044,700	Administration and oversight by Bureau of Juvenile Justice; includes administrative (budget, policy, and contracts), quality assurance, education, assignment, information technology, and reintegration. Also supports information technology purchased services. Funding Source(s): Federal 78,300 Local 446,400 GF/GP 3,520,000 Funding sources are estimates
<i>Related Boilerplate Section(s): 537, 719, 721</i>		
Juvenile accountability block grant – 0.5 FTE position	1,281,300	Federal program for state and local governments to expand juvenile facilities, create accountability-based sanctions, address gang, drug, and youth violence problems. Funding Source(s): Federal 1,214,500 GF/GP 66,800 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Committee on juvenile justice administration – 2.5 FTE positions	340,300	Administrative staff support for juvenile justice grants program and expenses related to Governor-appointed Commission. Funding Source(s): Federal 184,800 GF/GP 155,500 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Committee on juvenile justice grants	3,000,000	Federally-funded grants distributed to support planning, operation, and evaluation of state and local projects to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency and programs to improve the juvenile justice system. Funding Source(s): Federal 3,000,000
<i>Related Boilerplate Section(s): None</i>		
In-home community care	1,000,000	Provides \$1.0 million to expand and create new in-home and community-based programs for juvenile justice services in rural counties. Funding Source(s): GF/GP 1,000,000
<i>Related Boilerplate Section(s): 587</i>		
Juvenile justice behavioral health study	250,000	Provides \$250,000 for DHS to contract with a state university or outside research entity to study juvenile justice youth with emotional disorders, substance abuse, and dual diagnoses. Funding Source(s): GF/GP 250,000
<i>Related Boilerplate Section(s): 252, 711</i>		

GROSS APPROPRIATION	\$35,328,700	Total of all applicable line item appropriations.
Total federal revenues	5,107,500	Total federal grant or matchable revenue.
Local funds - state share education funds	2,168,100	Total revenue from local intermediate school districts to support education costs within state operated facilities.
Local funds - county chargeback	9,158,000	Total revenue from local county units of government for juvenile justice services.
GENERAL FUND/ GENERAL PURPOSE	\$18,895,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: LOCAL OFFICE STAFF AND OPERATIONS

This appropriation unit provides for the network of county DHS offices. Local offices provide most of the direct services to DHS clients. Includes salaries and overhead costs for DHS workers responsible for intake, eligibility determination, and service delivery, as well as local office management and the central staff working within the Field Operations Administration.

Full-time equated classified positions	5,790.0	Full-time equated (FTE) positions in the state classified service.						
Field staff, salaries and wages – 5,548.0 FTE positions	\$295,152,500	<p>Funds salaries and wages for DHS local county offices, Field Operations Administration (staff in Lansing), and 6 regional Business Service Centers. Administration staff includes staffing standards, communications, and IT. DHS caseworkers and other field staff providing direct services to clients from local offices (or other sites selected through Pathways to Potential) include:</p> <p><u>Public Assistance Programs:</u> Family independence specialists determine eligibility and perform caseworker duties for Family Independence Program (FIP) cases; eligibility specialists handle these functions for cases not involving FIP (i.e. food assistance, Medicaid, or energy assistance).</p> <p><u>Adult and Children Services:</u> Includes adult community placement, independent living services, adult protective services, juvenile delinquency, preventative services, and contract coordinators.</p> <p><u>Administrative and Management Staff:</u> Supervisors/managers, clerical/administrative and other support staff including analysts, quality control auditors, and community resource coordinators.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">4,294,400</td> </tr> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">167,327,100</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">123,531,000</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	IDG	4,294,400	Federal	167,327,100	GF/GP	123,531,000
IDG	4,294,400							
Federal	167,327,100							
GF/GP	123,531,000							
<i>Related Boilerplate Section(s): 298, 620, 686, 687</i>								
Contractual services, supplies, and materials	13,404,800	<p>Contractual services and overhead costs related to operations at local DHS offices. Major expenditures include telecommunications, office supplies, postage, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">145,900</td> </tr> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">8,171,600</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">5,087,300</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	IDG	145,900	Federal	8,171,600	GF/GP	5,087,300
IDG	145,900							
Federal	8,171,600							
GF/GP	5,087,300							
<i>Related Boilerplate Section(s): 209, 220, 226, 279</i>								
Medical/psychiatric evaluations	1,420,100	<p>Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for adult incapacity or disability exams for adult protective services cases.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,224,900</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">195,200</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p>	Federal	1,224,900	GF/GP	195,200		
Federal	1,224,900							
GF/GP	195,200							
<i>Related Boilerplate Section(s): None</i>								

Donated funds positions – 208.0 FTE positions	13,757,600	Salary, fringe benefit, travel, contractual services, and supply costs of caseworkers in special projects using federal and donated funds. Caseworkers are located in hospitals, nursing homes, school-based Family Resource Centers, and workplace demonstration projects where the hospital, employer, or school expends its own funds to draw down federal funding to cover the costs.
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Funding Source(s):	IDG	234,300
	Federal	7,573,100
	Private	2,601,100
	Local	3,349,100

Funding sources are estimates

Related Boilerplate Section(s): 750

Training and program support – 24.0 FTE positions	2,441,300	Salary, fringe benefit, travel, contractual services, and supply costs of staff that provide program-specific training to DHS new hires and employees who work in public assistance and adult services.
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Funding Source(s):	Federal	1,299,300
	GF/GP	1,142,000

Funding sources are estimates

Related Boilerplate Section(s): None

Volunteer services and reimbursement	1,142,400	Locally-customized programs meeting community needs with help from volunteers. Services include transportation reimbursement, customer and clerical assistance, donations processing and fundraising. Funding includes small amounts for training for community resources workers and expenses of director of volunteer services.
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Funding Source(s):	Federal	718,300
	GF/GP	424,100

Funding sources are estimates

Related Boilerplate Section(s): None

SSI advocates – 10.0 FTE positions	786,400	Salary, fringe benefit, travel, contractual services, and supply costs for DHS staff to assist applicants for federal Supplemental Security Income (SSI) in moving their SSI applications through federal eligibility determination process. State receives retroactive reimbursement from federal government for state-funded assistance payments paid to disabled persons when SSI eligibility is established.
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Funding Source(s):	Restricted	786,400
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Related Boilerplate Section(s): None

GROSS APPROPRIATION \$328,105,100 Total of all applicable line item appropriations.

IDG from department of corrections	100,000	Payment per interdepartmental agreement with DOC to provide eligibility specialists to assist with Medicaid determination for inmates.
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IDG from department of education	4,574,600	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHS to Department of Education through Executive Order 2011-8.
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Social security act, temporary assistance for needy families	65,310,000	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
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Total other federal revenues	121,004,200	Total non-TANF federal grant or matchable revenue.
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Local funds	3,349,100	Local contributions toward donated funds positions.
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Private funds - donated funds	2,601,100	Private contributions toward donated funds positions.
Supplemental security income recoveries	786,400	State reimbursement from federal Supplemental Security Income (SSI) payments to recipients who had received State Disability Assistance (SDA) or Family Independence Program (FIP) payments while awaiting SSI approval.
GENERAL FUND/ GENERAL PURPOSE	\$130,379,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: CENTRAL SUPPORT ACCOUNTS

This unit funds necessary administrative accounts such as state-owned office space, rent, travel, equipment, payroll taxes, and fringe benefits for DHS. This unit funds these personnel-related costs for the line items that only support the salary and wage expenses for the FTEs allocated to that line (e.g. local offices salaries and wages line item). Other line items include these personnel costs along with the salaries and wages for the appropriated FTEs allocated to that line (e.g. juvenile justice facility line items).

Rent	\$45,568,100	Rent payments to counties or to private landlords to support county offices and other privately-owned buildings used by DHS. Also funds janitorial, utility, security, insurance, and other maintenance costs when they are not included in the rental agreement.
		Funding Source(s):
		IDG 467,100
		Federal 26,843,700
		GF/GP 18,257,300
		Funding sources are estimates

Related Boilerplate Section(s): None

Occupancy charge	10,203,400	Payments to Department of Technology, Management, and Budget (DTMB) for building maintenance, security, etc. for state-owned buildings occupied by DHS.
		Funding Source(s):
		IDG 116,900
		Federal 6,501,900
		GF/GP 3,584,600
		Funding sources are estimates

Related Boilerplate Section(s): None

Travel	8,288,000	Payments to Vehicle and Travel Services (VTS) within DTMB for state vehicle usage and reimbursement to DHS staff for approved travel including mileage reimbursement, lodging, and meals.
		Funding Source(s):
		Federal 6,054,700
		GF/GP 2,233,300
		Funding sources are estimates

Related Boilerplate Section(s): 217

Equipment	62,600	Purchases of approved non-capital-related equipment.
		Funding Source(s):
		Federal 37,900
		GF/GP 24,700
		Funding sources are estimates

Related Boilerplate Section(s): None

Worker's compensation	1,727,100	Payments to DTMB to cover worker's compensation premiums in accordance with provisions of Worker's Compensation Act; State of Michigan self-insures against these costs.
		Funding Source(s):
		Federal 1,215,000
		GF/GP 512,100
		Funding sources are estimates

Related Boilerplate Section(s): None

Payroll taxes and fringe benefits	427,618,100	DHS share of retirement benefits and contributions, health care (including dental and vision), payroll taxes, and longevity payments for line items that only support the salary and wage expenses (e.g. local office salaries and wages line item).
		Funding Source(s):
		IDG 2,945,000
		Federal 277,238,000
		GF/GP 147,435,100
		Funding sources are estimates

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$493,467,300	Total of all applicable line item appropriations.
IDG from department of education	3,529,000	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHS to Department of Education through Executive Order 2011-8.
Social security act, temporary assistance for needy families	116,624,800	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Total other federal revenues	201,266,400	Total non-TANF federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$172,047,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

State supplementation	62,535,000	State supplemental payment to persons receiving federal SSI payments, a federal cash assistance program for low-income aged, blind, and disabled persons. Funding Source(s): GF/GP 62,535,000 <i>Related Boilerplate Section(s): 605, 608, 609, 611, 615</i>
State supplementation administration	2,381,100	Payments to federal Social Security Administration for processing state supplemental SSI payments and administrative costs of processing state-administered SSI payments. Funding Source(s): GF/GP 2,381,100 <i>Related Boilerplate Section(s): None</i>
Low-income home energy assistance program	149,951,600	Provides direct assistance to eligible persons with household income not more than 150% of federal poverty guidelines facing heat or energy shut-offs or past due notices; supports state home heating tax credit for eligible individuals; supports weatherization programs to improve home energy efficiency; and supports program administration. Federal revenue from Low-Income Home Energy Assistance Program (LIHEAP) block grant. Funding Source(s): Federal 149,951,600 <i>Related Boilerplate Section(s): 610, 615, 645, 655, 686</i>
Michigan energy assistance program – 1.0 FTE position	60,000,000	Provides energy assistance to eligible persons with household income not more than 150% of federal poverty guidelines facing heat or energy shut-offs or past due notices. Program must also include services that enable eligible persons to move toward self-sufficiency. Services can be provided either directly by DHS or through contracts with other private or public entities. Restricted revenue from monthly surcharge on each electric customer of participating electric providers. Funding Source(s): Restricted 60,000,000 <i>Related Boilerplate Section(s): None</i>
Food bank funding	1,795,000	Contract payments to Food Bank Council of Michigan to support Mobile Food Bank program (transportation of donated food to food pantries in the state), Family Food Box program (pre-packaged food baskets to families facing emergencies), and Michigan Agricultural Surplus System (partnership with agricultural community to procure surplus produce). Funding Source(s): Federal 250,000 GF/GP 1,545,000 Funding sources are estimates <i>Related Boilerplate Section(s): 660</i>
Homeless programs	15,721,900	Payments to Salvation Army under contractual agreement with DHS to provide shelters through either bed space or motel nights for homeless persons; Also includes demonstration project revenues through federal Housing and Urban Development. Funding Source(s): Federal 7,102,600 GF/GP 8,619,300 Funding sources are estimates <i>Related Boilerplate Section(s): 643</i>
Chaldean community foundation	1,000,000	Contractual payments to Chaldean Community Foundation to provide translation services, health care, and youth services. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): 696</i>

Multicultural integration funding	2,015,500	Contractual payments to Arab-Chaldean Council, Arab Community Center for Economic and Social Services, and Jewish Federation of Metropolitan Detroit for social services programs in Southeastern Michigan. Funding Source(s): Federal 1,115,500 GF/GP 900,000 Funding sources are estimates
<i>Related Boilerplate Section(s): 695</i>		
Indigent burial	4,300,000	Payments to funeral homes, cemeteries, and other funeral service providers for the burial of indigent persons; limit of up to \$700 per burial. Also provides up to \$800 to funeral homes, cemeteries, and other funeral service providers for the disposition of an unclaimed body after the unclaimed body has first been offered to at least one university. Funding Source(s): Federal 300,000 GF/GP 4,000,000 Funding sources are estimates
<i>Related Boilerplate Section(s): 613, 615</i>		
Emergency services local office allocations	13,608,500	Allocates funds to local DHS offices for emergency cash assistance for relocation services, home repairs, food, and other needs; assistance allowed only if emergency is not due to client negligence. Funding Source(s): Federal 6,665,000 GF/GP 6,943,500 Funding sources are estimates
<i>Related Boilerplate Section(s): 601, 610, 615, 645, 686</i>		
Refugee assistance program – 7.0 FTE positions	27,955,900	Federally-funded program helps persons admitted to the United States as refugees to become self-sufficient. Temporary cash and medical assistance is available for up to eight months after entry; recipients must have income and asset levels that fall below established limits; line also supports program administration. Funding Source(s): Federal 27,955,900
<i>Related Boilerplate Section(s): 612</i>		
Energy self-sufficiency program	25,000,000	Provides energy assistance to eligible persons that enable eligible persons to move toward self-sufficiency. Services can be provided either directly by DHS or through contracts with other private or public entities. Federal revenue from Low-Income Home Energy Assistance Program (LIHEAP) block grant. Funding Source(s): Federal 25,000,000
<i>Related Boilerplate Section(s): 621, 655</i>		
GROSS APPROPRIATION	\$3,435,339,700	Total of all applicable line item appropriations.
Federal supplemental nutrition assistance revenues (ARRA)	35,846,200	Total federal ARRA revenue for additional payments to Food Assistance Program recipients; no state match is required for this funding.
Social security act, temporary assistance for needy families	85,966,700	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Total other federal revenues	2,998,121,100	Total non-ARRA and non-TANF federal grant or matchable revenue.
Child support collections	17,257,800	Anticipated child support collections assigned to the state as a condition of FIP eligibility; collections offset state and federal FIP expenditures.

Low - income home energy assistance fund	60,000,000	Total revenue from monthly surcharge on each electric customer of participating electric providers created by Senate Bill 284 (2013 PA 95). The Michigan Public Service Commission can approve a monthly surcharge up to \$1 and fund is limited to not more than \$50.0 million.
Supplemental security income recoveries	10,617,600	Retroactive SSI payments assigned to the state as a condition of FIP and SDA eligibility.
Merit award trust fund	30,100,000	Restricted fund that receives portion of tobacco settlement revenue paid to the state annually.
Public assistance recoupment revenue	7,010,000	Recoupments from prior public assistance recipients.
GENERAL FUND/ GENERAL PURPOSE	\$190,420,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 113: INFORMATION TECHNOLOGY

This unit funds general information technology spending for DHS and major automation projects (Statewide Automated Child Welfare Information System (SACWIS), Child Support Enforcement System (CSES), and Data System Enhancement). Project funding is transferred through an interdepartmental grant to the Department of Technology, Management, and Budget (DTMB).

Information technology services and projects	\$114,559,200	<p>Contracts between DHS, DTMB, and vendors and personnel costs for DTMB staff for IT services and enhancement projects in DHS: <u>Bridges/MiBridges</u>: Statewide computer system determines eligibility and for assistance payment programs; issues benefits; and provides management information to central/local office users through Bridges Information Management Mart (BRIMM). <u>Automation Projects</u>: Costs for Statewide Automated Child Welfare Information System (SACWIS), Adult Services Comprehensive Assessment Program (ASCAP), and Local Accounting System Replacement (LASR). <u>End User Support</u>: Software licensing, personal computer maintenance and replacements, and related equipment. <u>Computer service fees to DTMB</u>: Includes networking, e-mail, data, mainframe, data warehousing, disaster recovery services, Michigan Information Data Base, and back-up. <u>Other IT services/projects</u>: Salaries and benefits for DTMB workers, contracts, supplies, and materials.</p> <table border="0" style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">1,134,800</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">74,052,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">39,371,600</td> </tr> </table> <p style="text-align: right; margin-right: 20px;">Funding sources are estimates</p>	Funding Source(s):	IDG	1,134,800		Federal	74,052,800		GF/GP	39,371,600
Funding Source(s):	IDG	1,134,800									
	Federal	74,052,800									
	GF/GP	39,371,600									

Related Boilerplate Section(s): 250, 534, 1001

Child support automation	42,117,700	<p>Contracts between DHS, DTMB, and vendors and personnel costs for DTMB staff to maintain the statewide child support enforcement system used jointly by the Bureau of Child Support, county prosecuting attorneys, and Friend of the Court offices to initiate and enforce child support orders and collect and distribute child support.</p> <table border="0" style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">31,272,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">10,844,900</td> </tr> </table> <p style="text-align: right; margin-right: 20px;">Funding sources are estimates</p>	Funding Source(s):	Federal	31,272,800		GF/GP	10,844,900
Funding Source(s):	Federal	31,272,800						
	GF/GP	10,844,900						

Related Boilerplate Section(s): 250, 901

GROSS APPROPRIATION	\$156,676,900	Total of all applicable line item appropriations.
IDG from department of education	1,134,800	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHS to Department of Education through Executive Order 2011-8.
Social security act, temporary assistance for needy families	16,344,200	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Total other federal revenues	88,981,400	Total non-TANF federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$50,216,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 114: ONE-TIME BASIS ONLY

This appropriation unit contains all FY 2013-14 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years.

Information technology services and projects	\$2,000,000	Provides one-time funding for upgrades and known issue resolutions to the Bridges information system that determines eligibility for assistance payment programs and issues benefits.
		Funding Source(s): Federal 960,400 GF/GP 1,039,600
		Funding sources are estimates

Related Boilerplate Section(s): None

Demonstration projects	1,500,000	Provides one-time funding for biometrics fraud detection information technology.
		Funding Source(s): Federal 500,000 GF/GP 1,000,000
		Funding sources are estimates

Related Boilerplate Section(s): 1201

GROSS APPROPRIATION	\$3,500,000	Total of all applicable line item appropriations.
Total other federal revenues	1,460,400	Total non-TANF federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$2,039,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 115: BUDGETARY SAVINGS

This appropriation unit contains a budgetary savings line item directed at staffing reductions. Requires DHS to transfer negative appropriations to line items elsewhere in the budget that support personnel costs once savings are found/achieved.

Staffing reductions (\$3,500,000) Requires DHS to achieve \$3.5 million in personnel savings through FTE reductions, requires line item to achieve zero balance by end of fiscal year, and allows staffing reduction offsets be made through legislative transfer process.
Funding Source(s): GF/GP (3,500,000)

Related Boilerplate Section(s): 275

GROSS APPROPRIATION (\$3,500,000) Total of all applicable line item appropriations.

**GENERAL FUND/
GENERAL PURPOSE (\$3,500,000) The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.**

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending to Local Governments

Specifies amount of state spending paid to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Makes DHS appropriations subject to the Management and Budget Act.

Sec. 203. Acronyms

Defines acronyms used in DHS Appropriations Act.

Sec. 204. 1% Civil Services Charge

Requires 1% charge billed to DHS by Civil Service Commission to be paid by the end of the second fiscal quarter.

Sec. 207. Public and Private Service Providers

Prohibits sanctions or suspensions to be more stringent on private providers than for public providers performing equivalent services; prohibits preferential treatment for public or private service providers with collective bargaining agreements.

Sec. 208. Internet Reporting

Requires DHS to use the Internet and electronic mail to fulfill reporting requirements.

Sec. 209. Purchasing Requirements

Requires that funds be used to purchase American-made and Michigan-made goods and/or services if competitively priced and of comparable quality, gives preference to Michigan businesses owned and operated by veterans.

Sec. 211. Legal Services and Attorney General's Office

Prohibits departments and agencies from hiring a person to provide legal services that are the responsibility of the Attorney General, allows Attorney General to authorize departments to hire persons for legal services.

Sec. 212. Write-Offs and Prior-Year Obligations

Allows use of prior-year revenue, or current-year revenue in excess of the authorized amount to write off receivables, deferrals, and prior-year obligations.

Sec. 213. Food Assistance Over-issuance Collections

Authorizes DHS to retain food assistance over-issuance collections to offset GF/GP.

Sec. 214. FTE Report

Requires bimonthly report on FTEs by type of staff.

Sec. 215. Notification if Legislative Objectives Conflict with Federal Regulation

Requires DHS to provide notice if a legislative objective in the budget or the Social Welfare Act cannot be implemented due to conflict with federal regulations.

Sec. 217. Out-of-State Travel Report

Requires report on out-of-state travel expenses.

Sec. 219. Accessible Website

Requires DHS to maintain a public website that includes information on expenditures, vendor payments, employees, and pay rates.

Sec. 220. Faith-Based Contracts and Services

Requires DHS to ensure that faith-based organizations are able to compete for appropriate contracts and services.

Sec. 221. Collected Revenue Carry-Forward

Provides carryforward authority for local and private revenue collected in excess of appropriation levels; requires report on amount carried forward.

Sec. 222. Policy Changes to Implement Public Acts Report

Requires notification of policy changes 30 days before implementation; requires DHS to make policy manual available on DHS website; requires report on each specific policy change made to implement new public acts.

BOILERPLATE SECTION INFORMATION

Sec. 225. Medical Review Team Backlog

Allows DHS to hire temporary physicians to the Medical Review Team if Medicaid applications are backlogged by more than 2,000 cases, requires temporary physicians to be retained until the backlog drops below 2,000 cases for two consecutive months.

Sec. 226. Request for Information or Qualification

Requires DHS to issue a Request for Information or Qualification before any contract for new services, programs, or concepts in excess of \$1.0 million is approved, also requires DHS to provide the results of the Request for Information or Qualification before approval.

Sec. 240. Child Welfare Contract Change Notification

Requires DHS to notify the Legislature if changes are made to a child welfare master contract that results in increased rates or increased spending not less than 30 days before the change take effect.

Sec. 250. Information Technology Work Projects

Allows appropriations for information technology to be designated as work projects and carried forward into future fiscal years.

Sec. 251. Boilerplate Report Retention

Requires DHS to retain all reports funded from appropriations in part 1 according to federal and state guidelines for short-term and long-term record retention.

Sec. 252. One-Time Funding Intent

States legislative intent that new funding for Medical Review Team and juvenile justice behavioral study be allocated on a one-time basis.

Sec. 264. DHS Employee Communication With Legislature

Prohibits disciplinary action by DHS against employees for communicating with a legislator or legislative staff.

Sec. 265. State Restricted Fund Balance Report

Requires annual report on state restricted fund balances, revenues, and expenditures for the previous and current fiscal years.

Sec. 274. Capped Federal Funds Report

Requires report on spending and revenue in the previous fiscal year and spending and revenue projections for the current and ensuing fiscal years for capped federal grants, including TANF, SSBG, Title IV-B, and LIHEAP; requires report on efforts to identify additional TANF maintenance of effort.

Sec. 275. Staffing Reductions Line Item

Limits offset of staffing reductions line item to only FTE reductions; requires monthly report on savings achieved; require line item to achieve zero balance by end of fiscal year; allows staffing reduction offsets be made through legislative transfer process.

Sec. 279. Performance-Based Contracting

Requires all human services master contracts to be performance-based contracts that employ a results-oriented process based on measurable performance indicators and desired outcomes; requires annual report on outcomes and measurable performance indicators for services provided during previous fiscal year.

Sec. 284. Contingency Fund Appropriations

Appropriates \$200.0 million in federal, \$5.0 million in state restricted, \$20.0 million in local, and \$20.0 million in private contingency funds; appropriations may not be expended until transferred through legislative transfer process; prohibits increasing TANF authorization with contingency funds.

Sec. 290. Welfare Fraud Hotline

Requires DHS to include the welfare fraud hotline phone number on any public advertisement for state assistance.

Sec. 291. E-Verify

Requires DHS to use E-Verify to verify that new employees and new contractors are legally present in the United States; requires report on number of employees found to not be legally present in the United States.

Sec. 293. Marriage and Family Therapy

Allows DHS to expend funds for marriage and family therapy with the goal of avoiding family conflict or discord.

BOILERPLATE SECTION INFORMATION

Sec. 295. Late Boilerplate Reporting Penalty

Reduces state appropriations \$150,000 if DHS fails to provide boilerplate reports and other required data within 30 days after due date.

Sec. 296. GF/GP Lapse Report

Requires DHS to report on the estimated GF/GP lapse amounts by program area.

Sec. 298. Supervisor-to-Staff Ratio Report

Requires DHS to report the supervisor-to-staff ratios by department divisions and subdivisions.

Sec. 299. Department Scorecard

Requires DHS to maintain a regularly updated scorecard of key metrics on a publically accessible website.

EXECUTIVE OPERATIONS

Sec. 307. 2-1-1 Statewide Call System

Allocates \$400,000 for Michigan 2-1-1 to coordinate and support a statewide 2-1-1 call system; provides that funding shall not exceed 50% of total operating expenses; requires 2-1-1 to refer to DHS any calls reporting fraud, waste, or abuse of state-administered public assistance; requires annual report.

ADULT AND FAMILY SERVICES

Sec. 401. Centers for Independent Living

Requires that all funds appropriated within the independent living line item be used to support Centers for Independent Living in underserved areas and to build capacity.

Sec. 402. Vocational Rehabilitation Funding Maximization

Requires Michigan Rehabilitation Services to work with Michigan Commission for the Blind to identify match dollars to maximize use of available federal vocational rehabilitation funds.

Sec. 403. Michigan Rehabilitation Services (MRS)

States legislative intent that funds for MRS not be spent until MRS address and remedy the deficiencies found in recent Auditor General Report; requires quarterly status report.

Sec. 404. Centers for Independent Living Guide Services

Provides \$1.5 million for Centers for Independent Living guide services to assist persons with disabilities.

Sec. 405. Order of Selection

States legislative intent that MRS not implement an order of selection for vocational and rehabilitative services.

Sec. 415. Fatherhood Initiative

Provides guidelines to DHS on appropriation for the fatherhood initiative, if funds become available.

Sec. 416. Marriage Initiative

Provides guidelines to DHS on appropriation for the marriage initiative, if funds become available.

Sec. 420. Elder Abuse Prosecuting Attorney Contract

Requires DHS to contract with the Prosecuting Attorneys Association of Michigan to fund two elder abuse resource prosecuting attorney positions to provide support and services to state prosecutors, adult protective service workers, and criminal justice system to assist with elder abuse and financial exploitation cases; requires annual report.

Sec. 423. Michigan MiCAFE Contract

Allocates \$175,000 to Elder Law of Michigan MiCAFE to assist elderly citizens who may be eligible for food assistance, allows money to be used as matching funds to provide food assistance outreach as part of a food stamp hotline.

Sec. 424. Vehicle Purchases and Repairs Contract

Allows DHS to enter into a statewide contract with a nonprofit entity to provide vehicle purchases and repairs for eligible low-income individuals.

Sec. 425. Vehicle Repairs

Limits car repair allocations to not more than \$500 per year per individual, but allows DHS to approve exceptions up to \$900 per year; requires report on number of repairs and exceptions.

BOILERPLATE SECTION INFORMATION

CHILD AND FAMILY SERVICES

Sec. 501. Foster Care Time Limit Goals

Establishes a goal to limit the number of children in foster care longer than 24 months, requires annual report.

Sec. 502. Indian Tribal Government Foster Care Reimbursement

Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures not otherwise eligible for federal funding.

Sec. 503. Performance-Based Child Welfare Funding Work Group

Requires DHS to convene a work group to review feasibility of performance-based funding for public and private child welfare service providers; requires report on work group findings.

Sec. 505. DHS and Wayne County Juvenile Justice Report

Requires report on DHS and Wayne County juvenile justice systems including number of youth served, type of placement, performance outcomes, and financial costs.

Sec. 506. Medicaid Coverage for Foster Children Report

Requires DHS to report on the number of foster children that experience a break in Medicaid coverage and the number that did not receive Medicaid coverage.

Sec. 507. Foster Care Private Collections

Allows DHS to satisfy private foster care appropriation deducts with collections for services provided in prior fiscal years.

Sec. 508. Children Trust Fund (CTF) Revenues and Joint Projects

Appropriates gifts and donations to CTF; requires collaboration between DHS and Child Abuse and Neglect Prevention Board on policy matters to avoid administrative delays to distribute grants.

Sec. 509. Gentle Teaching Methods Pilot

Appropriates \$100,000 to implement a pilot program for gentle teaching methods; requires report on the results of the pilot and a cost estimate to implement pilot statewide.

Sec. 510. County Community Programs Report

Requires DHS to report on implementation of assisting counties with performance-based community programs.

Sec. 511. Physical and Mental Health Assessment Report

Requires DHS to track and report quarterly the number and percentage of foster children who received physical and mental health assessments.

Sec. 513. Child Placements in Out-of-State Facilities

Restricts placement of children in out-of-state facilities unless specified criteria are met as determined by the interstate compact office and deputy director of children's services; requires report on number of children in out-of-state placements, costs of placements, and per diems of residential facilities; states intent for DHS and State Court Administrative Office to identify data needed to calculate recidivism rates; requires report on status of legislative intent.

Sec. 514. Child Protective Services Report

Requires report on child protective services; lists specific information and statistics to be included in the report.

Sec. 515. Kent County Privatization Implementation

Requires DHS to privatize all foster care and adoption services within Kent County, based on work group findings.

Sec. 519. Treatment Foster Care

Requires DHS to permit private agencies with existing contracts to provide treatment foster care services.

Sec. 520. Foster Family Group Homes

Requires DHS to post a Request for Information for foster family group homes.

Sec. 522. Campus Coach Program

Allocates \$750,000 to the campus coach program for youth transition from foster care who are attending college, requires 100% of funding be used for scholarships. *In signing letter dated June 13, 2013, Governor asserts that this section is only enforceable if it does not conflict with federal funding guidelines.*

BOILERPLATE SECTION INFORMATION

Sec. 523. Family Preservation Program Report and TANF Eligibility Reporting

Requires report on family preservation program data elements and outcomes; requires agencies receiving Youth in Transition or Domestic Violence prevention to report necessary program data to DHS to meet TANF eligibility.

Sec. 524. Strong Families/Safe Children Spending Plan

Requires counties to submit service spending plans for strong families/safe children, requires DHS to approve spending plans within 30 days after receipt of properly completed spending plan.

Sec. 525. On-Site Evaluations

Requires DHS to use same on-site evaluation process and noncompliance penalties for private-operated and state-operated residential facilities.

Sec. 526. IV-E Demonstration Project Waiver

Allows DHS to implement a federally approved IV-E child welfare demonstration project.

Sec. 532. Licensing and Contract Compliance Review

Requires collaboration between DHS and representatives of private child and family agencies to revise and improve contract compliance and licensing review processes, requires report; restricts licensing reviews to no more than once every two years for nationally-accredited organizations with no outstanding violations.

Sec. 533. Child Welfare Payment Promptness

Directs DHS to make payments to child placing agencies within 30 days after receiving documentation for out-of-home care and in-home care services; requires report on implementation and operation.

Sec. 534. Statewide Automated Child Welfare Information System (SACWIS) Report

Requires DHS to report on the implementation of SACWIS.

Sec. 537. Residential Bed Space Standards and Preferences

Directs DHS to collaborate with child caring institutions to develop a strategy to implement MCL 400.115o, which restricts out-of-state placements of youth and restricts placements of youth in state administered facilities over comparable private provider facilities.

Sec. 540. Psychotropic Medication For Youth in Out-of-Home Placements

Requires DHS to determine within 30 days whether to change prescribed psychotropic medication for state wards if the placement administration determines that the medication should be changed, or to seek parental consent within 7 business days for a temporary court ward.

Sec. 546. Foster Care Agency Administrative Rates

Establishes foster care administrative rate of \$37 for private child placing agencies under contract with DHS; establishes general independent living administrative rate of \$28; reinstates specialized independent living administrative rates provided in FY 2010-11; increases administrative rate for foster care services by \$3, provided that the county match rate is eliminated for this increase; requires providers to submit quarterly expenditure reports, if required by federal guidelines.

Sec. 547. Guardianship Assistance Rates

Requires DHS to pay a minimum guardianship assistance rate that is not less than age-appropriate rates for family foster care.

Sec. 556. Adoption Subsidy Report

Requires report on number of complaints filed by adoptive parents for not being notified that their adoptive child has special needs.

Sec. 557. Nonrecurring Adoption Expenses

Permits DHS to reimburse nonrecurring adoption expenses in excess of maximum described in Social Welfare Act.

Sec. 574. Contracts to License Relative Caregivers

Allocates \$2.5 million to private child placing agencies to facilitate licensure of relative caregivers as foster parents and allows private agencies to retain supervision of at least 50% of the newly licensed cases; provides \$375,000 for family incentive grants to help with home improvements needed by foster families.

Sec. 583. Foster Parents Report

Requires DHS to report number of foster parents that dropped out and number of foster parents successfully retained.

BOILERPLATE SECTION INFORMATION

Sec. 585. Private Agency Staff Training

Requires DHS to make available at least 1 pre-service training class each month for caseworkers of private agencies.

Sec. 587. In-Home Community Programs Expansion

Provides \$1.0 million to expand and create new in-home and community-based programs for juvenile justice services in rural counties, requires report.

Sec. 588. Reports from Children's Rights Settlement Monitor

Requires DHS to transmit all reports from the court-appointed settlement agreement monitor to legislature concurrent with public release; requires quarterly report on guardianship assistance and foster care mental health waiver programs.

Sec. 589. Restrictions on Transfer of Foster Care Cases to Private Supervision

Prohibits DHS from transferring foster care cases to private agency supervision where the case requires a county contribution for the private agency administrative rate, unless agreed to by the county; requires monthly report on the number of foster care cases supervised by private agencies and by DHS.

Sec. 590. Task Force on the Prevention of Sexual Abuse of Children

Allocates \$30,000 for travel costs related to task force operations.

PUBLIC ASSISTANCE

Sec. 601. Shelter Vendor Payments

Allows termination of shelter vendor payments when the landlord is delinquent on property taxes.

Sec. 603. Medicaid Claims for Outpatient Services Work Group

Requires DHS to convene a work group to determine how to maximize community-based and outpatient treatment services to foster care children and adjudicated youth, requires report.

Sec. 604. State Disability Assistance (SDA) Program

Establishes requirements for the SDA program.

Sec. 605. SDA Reimbursement

Requires payments for SDA recipients in adult foster care facilities to be the same as Supplemental Security Income (SSI) rate for personal care.

Sec. 606. Repayment Agreements for Retroactive Supplemental Security Income (SSI) Payments

Requires FIP and SDA recipients who apply SSI to sign agreements to repay DHS for any FIP/SDA assistance paid in lieu of SSI upon the receipt of any retroactive SSI payments.

Sec. 607. Public Assistance Recovery and Recoupment Revenue

Allows DHS to satisfy public assistance recoveries and recoupment revenue deducts with collections pertaining to assistance provided in the prior fiscal years; allows DHS to allocate SSI recoveries in any line item the fund source is appropriated.

Sec. 608. Adult Foster Care and Homes for the Aged Payment Limits

Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates, allows facilities and homes to receive certain third-party payments in addition to SSI.

Sec. 609. SSI State Supplementation

Prohibits reduction of SSI state supplementation for recipients in institutional settings during the fiscal year, requires 30 day notice to the Legislature for any proposed reduction to the state supplementation level.

Sec. 610. State Emergency Relief (SER)

Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance; establishes housing affordability standard under SER of 75% of total net income; prohibits SER payments to individuals found guilty of fraud, out-of-state residents, and illegal immigrants; requires SER rent assistance to be paid directly to the landlord.

Sec. 611. State Supplementation Rate Restriction

Prohibits state supplementation levels for living independently or living in the household of another from exceeding the minimum level required under federal law or regulations.

BOILERPLATE SECTION INFORMATION

Sec. 612. Refugee Medical Benefits Asset Test

Requires DHS to implement an asset test for applicants and recipients of refugee assistance program medical benefits.

Sec. 613. Indigent Burial

Provides reimbursements for the final disposition of indigent persons, establishes maximum allowable reimbursements, accounts for religious preferences that prohibits cremation.

Sec. 615. Illegal Alien Public Assistance Prohibition

Prohibits providing public assistance to illegal aliens except as required by federal regulations or for emergency food and shelter services.

Sec. 616. Electronic Benefit Transfer (EBT) Fees

Prohibits retailers participating in EBT program from charging more than \$2.50 in fees for cash back.

Sec. 617. Law Enforcement Information Network (LEIN) Report

Requires DHS to report on the number and percentage of persons no longer eligible for public assistance because of their status in LEIN.

Sec. 619. Title IV-A (TANF) and Food Assistance Benefit Exemption

Exempts individuals convicted of a drug felony after August 22, 1996 from the federal prohibition on receiving TANF and food assistance benefits; requires benefits be paid to a third-party for these cases; prohibits individuals convicted of 2 or more separate drug felonies from receiving assistance, subject to federal approval of this additional condition.

Sec. 620. Medicaid Eligibility Determination Standards of Promptness

Requires DHS to determine Medicaid eligibility in 60 days when disability is an eligibility factor and 45 days for other Medicaid applicants, including patients in nursing homes; requires report on outcomes of LEAN process to achieve eligibility standards of promptness.

Sec. 621. Energy Self-Sufficiency Program

Establishes requirements and guidelines for the energy self-sufficiency program.

Sec. 622. Disability Redetermination

Requires DHS to implement a 1 page application for disability redetermination, subject to federal guidelines.

Sec. 643. Homeless Programs TANF Eligibility Reporting

Requires shelter programs and human service agencies to report data elements needed to establish TANF eligibility.

Sec. 645. Domestic Violence Homeless Criteria for State Emergency Relief

Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.

Sec. 653. Domestic Violence Exemption to Food Assistance Requirements

Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month-in-36-month limit on receiving food assistance.

Sec. 655. Low Income Home Energy Assistance Program (LIHEAP) Spending Plan

Requires DHS to provide LIHEAP spending plan to legislature, including itemized projected expenditures.

Sec. 657. Extended Family Independence Program (EFIP) Notifications

Requires DHS to notify individuals eligible for EFIP that receiving EFIP will count toward the federal and state lifetime cash assistance limits.

Sec. 660. Food Bank Council TANF Eligibility Reporting

Requires the Food Bank Council to report data elements needed to establish TANF eligibility.

Sec. 669. Annual FIP Clothing Allowance

Allocates \$2.9 million for children's annual clothing allowance for eligible children in FIP groups that do not include an adult.

Sec. 672. Electronic Benefit Transfer Card Abuse Report

Requires DHS to report on efforts to reduce inappropriate utilization of Bridge Cards by program recipients and retailers.

BOILERPLATE SECTION INFORMATION

Sec. 677. Family Independence Program (FIP) Goals

Establishes state goal of having 50% of FIP cases involved in employment activities, requires monthly reports; requires work group on job readiness and employment programs.

Sec. 686. Caseworker Policy Changes

Requires DHS to ensure that individuals presenting out-of-state identification are not enrolled in benefit programs in other states; requires caseworkers to confirm resident addresses in FIP and SDA cases; prohibits individuals with homes worth more than \$250,000 from receiving assistance; requires caseworkers to collect up-to-date phone numbers from Medicaid recipients during eligibility determination and provide this information to DCH.

Sec. 687. Application and Case Closure Information

Requires DHS to publish application and case closure information by program and by county.

Sec. 695. Jewish Federation of Metropolitan Detroit

Appropriates \$500,000 to the Jewish Federation of Metropolitan Detroit to assist low-income individuals achieve self-sufficiency.

Sec. 696. Chaldean Community Foundation

Appropriates \$1.0 million to the Chaldean Community Foundation to provide translation services, health care, and youth services.

JUVENILE JUSTICE SERVICES

Sec. 706. Alternative Regional Detention Services County Charge-Back

Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.

Sec. 707. Child Care Fund Reimbursement TANF Eligibility Reporting Requirements

Places reporting requirements on counties seeking Child Care Fund reimbursement so DHS can document TANF-eligible expenditures.

Sec. 708. County Spending Plan Required

Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for DHS approval by October 1 of each year; approval must be obtained prior to December 15; requires report on number of plans not submitted by the deadline and number of plans not approved by the deadline.

Sec. 709. Child Care Fund Financial Review

Requires DHS to conduct financial reviews of County Child Care Fund claims; requires report on number of items disallowed.

Sec. 710. Residential Public School Academy Work Group

Requires DHS to convene a work group on the feasibility of a public school academy that provides lodging, meals, and other essential wraparound services for at-risk youth; requires report on work group findings.

Sec. 711. Juvenile Justice Mental Health Report

Allocates \$250,000 to contract with a state university or outside research entity to study and report on youth with an emotional disorder, substance abuse, and dual diagnoses.

Sec. 719. Legislative Notification of Juvenile Justice Changes

Requires DHS to notify Legislature at least 30 days before closing or making any change in the status of a state juvenile justice facility, including licensed bed capacity and operating bed capacity.

Sec. 721. Residential Facility of Last Resort

If demand exceeds capacity at state-operated facilities, requires DHS to post a request for proposals to contract with not less than 1 private provider to be a residential facility of last resort instead of increasing available occupancy at state-operated facilities.

LOCAL OFFICE SERVICES

Sec. 750. Out-Stationed Eligibility Specialists

Requires DHS to maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and hospitals unless the out-stationed location requests the program discontinued.

BOILERPLATE SECTION INFORMATION

CHILD SUPPORT ENFORCEMENT

Sec. 901. Child Support Incentive Payments and Enforcement System Requirements

Allocates \$12.0 million federal child support incentive payment revenue to the state and \$14.5 million to counties; if revenue exceeds \$26.5 million, state allocation increases to \$15.4 million (remaining revenue subject to legislative appropriation); if revenue is below \$26.5 million, state and county allocations are reduced by 50% of shortfall.

Sec. 909. County Incentive for Child Support Collections

Appropriates to each qualifying county 75% of the amount by which statewide retained child support collections exceed \$38.3 million.

Sec. 910. Escheated Child Support Collections Authorization Adjustment

Authorizes state budget director to reduce federal authorization for legal support contracts by 66% of escheated child support collections and increase GF/GP authorization by the same amount to offset lost federal revenue; requires DHS to notify Legislature of authorization adjustment.

INFORMATION TECHNOLOGY

Sec. 1001. DHS Computer Reduction

Requires DHS to reduce number of computers by 3,000.

COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

Sec. 1105. Weatherization Services Report

Requires DHS report number of homes weatherized, value of each home, whether single-family or multifamily home, and square footage of each home through programs administered by the Bureau of Community Action and Economic Opportunity.

ONE-TIME BASIS ONLY

Sec. 1201. Fraud Detection Information Technology Improvements

Allocates \$1.5 million for information technology improvements for biometric fraud detection that will improve the Office of Inspector General's efforts to reduce waste, fraud, and abuse.

GENERAL SECTIONS

Sec. 1301. FY 2014-15 Appropriations

Provides intent that FY 2014-15 appropriations will be at the same level as appropriated in FY 2013-14 with adjustments for caseload adjustments, economics, and available revenue; states intent that DHS identify normal and legacy retirement costs for FY 2014-15.



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Capital Outlay	Benjamin Gielczyk
Casino Gaming	Benjamin Gielczyk
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Clean Michigan Initiative	Viola Bay Wild
Community Colleges	Marilyn Peterson
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Public Health/Aging/Medicaid-Backup	Susan Frey
Medicaid/Children's Special Health Care Services	Steve Stauff; Matt Ellsworth
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