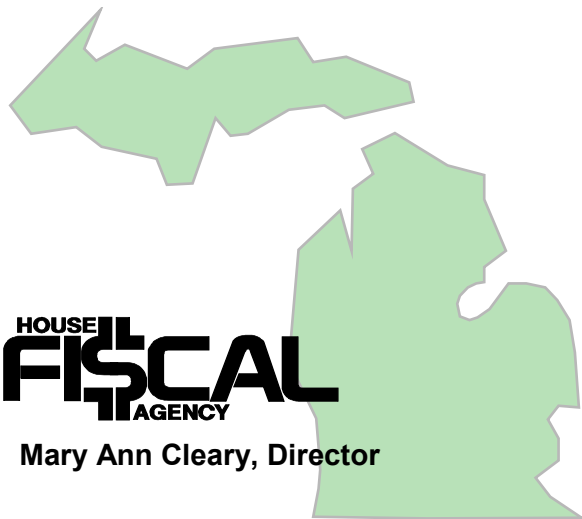


LINE ITEM AND BOILERPLATE SUMMARY

HUMAN SERVICES

Fiscal Year 2014-15
Article X, Public Act 252 of 2014
House Bill 5313 as Enacted



September 2014

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GOVERNING COMMITTEE**

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Jase Bolger

Jim Stamas

Rashida Tlaib

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HOUSE OF REPRESENTATIVES



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September 2014

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2014-15 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below strikeout amounts reflect the effect of the veto.

This summary was prepared by Kevin Koorstra, Senior Fiscal Analyst and Tumai Burris, Budget Assistant. Budget responsibilities have since shifted and questions regarding the summary should now be directed to Viola Bay Wild, Senior Fiscal Analyst.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary". The signature is fluid and cursive.

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

HUMAN SERVICES

The Department of Human Services (DHS) administers a wide range of programs and services to assist Michigan's most vulnerable families, including public assistance programs that provide direct cash support, assistance with food, and other emergency needs. DHS is charged with protecting children and assisting families by administering foster care, adoption, and family preservation programs and by enforcing child support laws. DHS is also responsible for delivering juvenile justice services, rehabilitative services, and for licensing day care, adult foster care, and child welfare agencies in the state.

Full-time equated classified positions	12,221.5	Full-time equated (FTE) positions in the state classified service.
Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Total full-time equated positions	12,227.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,080 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$5,755,174,700	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	21,545,900	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$5,733,628,800	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Social security act, temporary assistance for needy families	530,006,000	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	611,479,900	Total non-TANF capped federal grants revenue.
Federal supplemental security income	8,594,600	Total federal payments for disability determinations within Michigan Rehabilitation Services.
Total other federal revenues	3,401,194,700	Total other matching or open-ended federal revenue.
Total private revenues	20,299,300	Total private grant revenue.
Total local revenues	40,364,300	Total revenue from local units of government.
Total other state restricted revenues	126,237,400	State revenue dedicated to a specific fund (other than the General Fund), or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$995,452,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
		GF/GP Subtotals: Ongoing 990,302,600 One-time 5,150,000

SECTION 102: EXECUTIVE OPERATIONS

The Executive Operations appropriation unit includes funding for DHS executive office staff and other central support units that handle departmentwide administrative functions and provide policy direction for the Department.

Total full-time equated positions	681.7	Total number of all full-time equated positions (includes classified and unclassified).
Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	675.7	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$724,600	Salaries of Department Director, Chief Deputy Director, Director of Policy and Field Legal Services, and Interagency Collaboration Specialist; Governor appoints the Director; Director appoints the other FTE positions.
		Funding Source(s):
		Federal
		GF/GP
		287,400
		437,200

Related Boilerplate Section(s): None

Salaries and wages – 285.7 FTE positions	17,469,700	Salaries and wages for employees in DHS central administrative units: <u>Financial Services:</u> Accounting, federal reporting, budget, and grant management. <u>Information and Technology Services:</u> DHS IT staff. <u>Office of Quality Assurance:</u> Conduct quality control reviews for Medicaid, Food Assistance Program, and Temporary Assistance for Needy Families (TANF) cases to determine payment accuracy. <u>Organizational Services:</u> Facility management, telecommunications, office services, forms and mail management, vehicle services. <u>Contracts and Rate Setting:</u> Contract and rate setting. <u>Policy and Welfare Legal Services:</u> Oversight for program policy and legal staff. <u>Office of Communications:</u> Handles external and internal communications. <u>Office of Monitoring and Internal Control:</u> Reviews and monitors audits of department units, local offices, and contractors. <u>Fraud and Recoupment Administration:</u> Oversight of Office of Inspector General and recoupment and data collection units. <u>Equal Opportunity and Diversity Programs:</u> Internal and external program policy on employment, disability advocacy, harassment prevention, and limited English speaking policy. <u>Interagency Collaboration:</u> Promotes collaboration between DHS and other state departments and faith-based and community agencies. <u>Executive Office Staff:</u> Support staff in Director's Office, Deputy Directors' Offices, and Office of State Legislative and Liaison Services.
		Funding Source(s):
		IDG
		Federal
		GF/GP
		1,519,300
		9,726,100
		6,224,300

Related Boilerplate Section(s): 228, 230

Contractual services, supplies, and materials	13,453,600	Contracts for services and other supplies/materials for organizational units funded through Executive Operations unit; includes departmentwide cost of centralized print center and voter registration activities.	Funding Source(s):	IDG	350,300
				Federal	7,912,200
				Restricted	5,400
				GF/GP	5,185,700
<i>Related Boilerplate Section(s): 209, 220, 226, 279</i>					
Demonstration projects – 7.0 FTE positions	6,805,100	Various projects in DHS program areas including adoption and family recruitment, grant to Attorney General for fraud prosecution, food assistance outreach, and federal grant funding for a violent offender re-entry initiative aimed at delinquent youth. Also funds the Michigan 2-1-1 phone system established in legislative boilerplate. Spending patterns change as new projects replace expired projects.	Funding Source(s):	Federal	2,222,600
				Private	3,806,800
				Local	16,400
				GF/GP	759,300
<i>Related Boilerplate Section(s): 307</i>					
Inspector general salaries and wages – 131.0 FTE positions	7,540,200	Office of Inspector General investigates allegations of fraud in DHS programs, reviews administrative policies/procedures, and recommends ways to deter/detect fraud. Also includes Special Investigations Unit and Front End Eligibility (FEE) agents at the local DHS offices to investigate cases prior to completion of application process.	Funding Source(s):	Federal	5,774,600
				GF/GP	1,765,600
<i>Related Boilerplate Section(s): 617, 672</i>					
Electronic benefit transfer EBT	8,509,000	Contractual payments with Xerox State & Local Solutions to administer Electronic Benefit Transfer payments to public assistance recipients (known in Michigan as a Bridge Card), including payment processing and answering client telephone inquiries on balances/reported problems; Public assistance program benefits distributed through EBT include Food Assistance Program (FAP), Family Independence Program (FIP) and State Disability Assistance (SDA).	Funding Source(s):	Federal	4,590,100
				GF/GP	3,918,900
<i>Related Boilerplate Section(s): 616, 672</i>					
Michigan community service commission – 15.0 FTE positions	11,597,800	Supports administration of the Commission and its program areas. Commission administers federal and state programs that encourage volunteerism and community service, including AmeriCorps, Learn and Serve, Volunteer Michigan, and Governor's Service Awards.	Funding Source(s):	Federal	10,621,100
				Private	44,100
				GF/GP	932,600
<i>Related Boilerplate Section(s): None</i>					

AFC, children's welfare and day care licensure – 237.0 FTE positions	28,907,100	Licensure and registration of various organizations serving children and vulnerable adults; conducts on-site evaluations and complaint investigations to ensure compliance with state laws and administrative rules. <u>Adult Foster Care/Homes for the Aged Licensing Division:</u> License/regulate 4,602 adult foster care homes and homes for the aged with a capacity for 49,609 adults. <u>Child Development and Care Licensing Division:</u> administer licensing, registration, and regulation of 10,724 child day care facilities and homes with a capacity for 345,834 children. <u>Child Welfare Licensing Division:</u> License/regulate organizations serving children removed from their homes by court order; oversee 7,454 child placing agencies, child caring institutions, and child foster homes with a capacity for 23,159 children. Division also licenses 987 children and adult foster care camps with a capacity of 89,725. Funding Source(s): IDG 5,885,900 Federal 16,168,000 GF/GP 6,853,200 <i>Related Boilerplate Section(s): 315, 525, 532</i>
State office of administrative hearings and rules	7,535,900	Payments to Department of Licensing and Regulatory Affairs (LARA) for staff involved in administrative hearings related to clients contesting a DHS decision affecting eligibility or benefit levels. Funding Source(s): IDG 467,100 Federal 3,381,000 GF/GP 3,687,800 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$102,543,000	Total of all applicable line item appropriations.
IDG from department of education	8,222,600	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHS to Department of Education through Executive Order 2011-8.
ADJUSTED GROSS APPROPRIATION	\$94,320,400	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Social security act, temporary assistance for needy families	10,155,700	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	29,722,900	Total non-TANF capped federal grants revenue.
Total other federal revenues	20,804,500	Total other matching or open-ended federal revenue.
Total private revenues	3,850,900	Total private grant revenue.
Total local revenues	16,400	Total revenue from local units of government.
Total other state restricted revenues	5,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$29,764,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: CHILD SUPPORT ENFORCEMENT

These line items support the state's child support enforcement system. Appropriations provide funding for state staff involved in state-level enforcement activities as well as legal support contracts that fund local enforcement efforts through county Friends of the Court and county prosecutor's offices.

Full-time equated classified positions	190.7	Full-time equated (FTE) positions in the state classified service.						
Child support enforcement operations – 184.7 FTE positions	\$22,254,500	<p>Funds salary, fringe benefit, travel, contractual services, and supply costs for Bureau of Child Support, which provides administration to collect/distribute child support payments and establish/enforce child support orders; includes executive management and the following:</p> <p><u>Operations and Case Management Division</u>: General administration, including contract services; customer service for applicants, and case management service for open cases with offices in Lansing and Detroit.</p> <p><u>Policy and Program Development Division</u>: Program policy analysis and training staff.</p> <p><u>Administration Division</u>: General administrative functions such as planning/evaluation, financial management, contract management, and budget analysis; also supports paying child support recovery fees to Michigan Department of Treasury and federal Internal Revenue Service.</p> <p><u>Central Enforcement Unit</u>: Staff to administer collection of child support from special income sources such as one-time payments or bonuses.</p> <div style="text-align: right; margin-top: 10px;"> <table style="margin-left: auto; border: none;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 10px;">Federal</td> <td style="text-align: right;">14,287,800</td> </tr> <tr> <td></td> <td style="padding-right: 10px;">GF/GP</td> <td style="text-align: right;">7,966,700</td> </tr> </table> </div> <p style="margin-top: 10px;"><i>Related Boilerplate Section(s): 901, 909</i></p>	Funding Source(s):	Federal	14,287,800		GF/GP	7,966,700
Funding Source(s):	Federal	14,287,800						
	GF/GP	7,966,700						
Legal support contracts	113,359,100	<p>Federal funds to counties under cooperative reimbursement contracts to support local child support enforcement activities by county Friends of the Court and prosecuting attorneys (counties provide matching funds). Also supports payments under interagency agreement to pass through federal funding to Attorney General for child support enforcement and funds contract for genetic testing lab. GF/GP offsets fee revenue eliminated by Legislature that is mandated by the federal government.</p> <div style="text-align: right; margin-top: 10px;"> <table style="margin-left: auto; border: none;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 10px;">Federal</td> <td style="text-align: right;">110,912,600</td> </tr> <tr> <td></td> <td style="padding-right: 10px;">GF/GP</td> <td style="text-align: right;">2,446,500</td> </tr> </table> </div> <p style="margin-top: 10px;"><i>Related Boilerplate Section(s): 901, 909, 910</i></p>	Funding Source(s):	Federal	110,912,600		GF/GP	2,446,500
Funding Source(s):	Federal	110,912,600						
	GF/GP	2,446,500						
Child support incentive payments	24,409,600	<p>Payments to county Friends of the Court and county prosecuting attorneys from federal child support incentive funds; funding to Michigan is by formula using prior-year child support performance measures related to paternity establishment, support order establishment, payment collection levels, arrearage collection levels, and cost effectiveness (collections divided by administrative costs); state shares part of the incentive funds with counties (county payment based on county-level performance related to listed measures). GF/GP provides additional funds to local units to offset FY 2011-12 federal budget reduction.</p> <div style="text-align: right; margin-top: 10px;"> <table style="margin-left: auto; border: none;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 10px;">Federal</td> <td style="text-align: right;">14,839,600</td> </tr> <tr> <td></td> <td style="padding-right: 10px;">GF/GP</td> <td style="text-align: right;">9,570,000</td> </tr> </table> </div> <p style="margin-top: 10px;"><i>Related Boilerplate Section(s): 901</i></p>	Funding Source(s):	Federal	14,839,600		GF/GP	9,570,000
Funding Source(s):	Federal	14,839,600						
	GF/GP	9,570,000						

State disbursement unit – 6.0 FTE positions	9,028,300	Contractual payments to private vendor responsible for operation of the State Disbursement Unit, which administers collection and distribution of child support payments statewide. Also supports salary, fringe benefit, travel, contractual services, and supply costs for state staff responsible for contract oversight and program policy.
		Funding Source(s): Federal 6,026,200 GF/GP 3,002,100

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$169,051,500	Total of all applicable line item appropriations.
Capped federal revenues	1,700,000	Total non-TANF capped federal grants revenue.
Total other federal revenues	144,366,200	Total other matching or open-ended federal revenue.
GENERAL FUND/ GENERAL PURPOSE	\$22,985,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

The Bureau of Community Action and Economic Opportunity administers funding and provides training and technical assistance to the state's network of Community Action Agencies. The Bureau was established in 2003 PA 123 to administer programs to reduce poverty and increase economic opportunity and self-sufficiency for low-income persons.

Full-time equated classified positions	16.0	Full-time equated (FTE) positions in the state classified service.
Bureau of community action and economic opportunity – 16.0 FTE positions	\$2,068,700	Salary, fringe benefit, travel, contractual services, and supply costs of Bureau, which provides grant management and technical assistance to local Community Action Agencies receiving federal funds from DHS through Weatherization and Community Services Block Grant programs. Funding Source(s): Federal 2,068,700 <i>Related Boilerplate Section(s): 1106</i>
Community services block grant	25,840,000	Funds to regional Community Action Agencies that deliver human services programs (based on local needs) supporting emergency services, counseling/financial management assistance, food pantries, and low-income housing assistance. Funding Source(s): Federal 25,840,000 <i>Related Boilerplate Section(s): None</i>
Weatherization assistance	16,340,000	Funds to regional Community Action Agencies for weatherization costs associated with homes occupied by low-income clients. Grant is from U.S. Department of Energy. Funding Source(s): Federal 16,340,000 <i>Related Boilerplate Section(s): 1105, 1106, 1107</i>
School success partnership program	300,000	Grant to Northeast Michigan Community Service Agency to expand their School Success Partnership Program for students at risk of academic failure. Funding Source(s): GF/GP 300,000 <i>Related Boilerplate Section(s): 1108</i>
GROSS APPROPRIATION	\$44,548,700	Total of all applicable line item appropriations.
Social security act, temporary assistance for needy families	500	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	44,248,200	Total non-TANF capped federal grants revenue.
GENERAL FUND/ GENERAL PURPOSE	\$300,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: ADULT AND FAMILY SERVICES

This appropriation unit provides funds for development, coordination, and administration of program policy covering clients' eligibility for public assistance programs and for adult services programs in areas such as adult protective services and independent living services. Also provides funds for Michigan Rehabilitation Services and Centers Independent Living.

Full-time equated classified positions	564.7	Full-time equated (FTE) positions in the state classified service.	
Guardian contract	\$490,200	Contracts with individuals, nonprofit organizations, and counties for court-appointed guardianship and conservatorship services for vulnerable adults. Also supports legal compensation.	
		Funding Source(s):	Federal 460,800 GF/GP 29,400
<i>Related Boilerplate Section(s): None</i>			
Adult services policy and administration – 8.0 FTE positions	925,000	Salary, fringe benefit, travel, contractual services, and supply costs for Adult Services and HIV/AIDS Unit staff providing policy support and administrative oversight of programs below; field caseworkers in these areas are funded through Local Office Staff and Operations unit: <u>Adult Protective Services:</u> Protect vulnerable adults at risk of harm through abuse, neglect, or exploitation. <u>HIV/AIDS Support Services:</u> Referral and coordination of DHS, community, and other governmental benefits available for people who test positive for HIV or AIDS. <u>Independent Living Services:</u> Determine eligibility and arrange services/ payments for aged, blind and disabled individuals to allow them to stay in independent living setting rather than placement into institutional care. <u>Adult Community Placement Services:</u> Help adults requiring care in a licensed community placement achieve least restrictive placement setting.	
		Funding Source(s):	Federal 607,900 GF/GP 317,100
<i>Related Boilerplate Section(s): None</i>			

Office of program policy – 28.7 FTE positions	3,652,900	<p>Salary, fringe benefit, travel, contractual services, and supply costs for public assistance program policy. Staff provide policy support and administrative oversight over public assistance programs as listed below; field caseworkers in these areas are funded through Local Office Staff and Operations unit. Also includes printing costs for pamphlets, publications, and other forms.</p> <p><u>Cash Assistance and Employment Programs:</u> Policy/oversight of Family Independence Program (FIP), State Disability Assistance (SDA), and employment and training support services.</p> <p><u>Food Assistance Programs:</u> Policy/oversight of Food Assistance Program (FAP).</p> <p><u>Energy and Emergency Services:</u> Policy/oversight energy assistance and State Emergency Relief (SER).</p> <p><u>Medical Assistance/SSI Policy:</u> Policy/administrative oversight over Department's eligibility determination efforts for state's Medicaid and Supplemental Security Income (SSI) programs.</p> <p><u>Bridges Integrated Eligibility Policy:</u> Oversee policy and contracts related to Bridges information system, which determines eligibility and benefits for assistance payment programs.</p>									
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>13,300</td> </tr> <tr> <td></td> <td>Federal</td> <td>1,705,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>1,933,700</td> </tr> </table>	Funding Source(s):	IDG	13,300		Federal	1,705,900		GF/GP	1,933,700
Funding Source(s):	IDG	13,300									
	Federal	1,705,900									
	GF/GP	1,933,700									
Related Boilerplate Section(s): 229, 234											
Employment and training support services	4,219,100	<p>Employment support services (vehicle repair/purchases, transportation assistance, work clothing, and tools) and family support services (parenting education, family and financial counseling) for DHS public assistance clients to help families stay employed and become self-sufficient. Services are provided directly through DHS local offices and through interagency agreement with the Michigan Strategic Fund.</p>									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>3,805,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>413,500</td> </tr> </table>	Funding Source(s):	Federal	3,805,600		GF/GP	413,500			
Funding Source(s):	Federal	3,805,600									
	GF/GP	413,500									
Related Boilerplate Section(s): 424, 425											
Wage employment verification reporting	547,300	<p>Payment for computer data exchange initiatives that assist DHS in verifying client income, asset levels, and other eligibility factors for its programs. Includes DHS share of cost for statewide New Hires database administered by Department of Treasury, which houses new-hire income information; payments for Vital Records Office (birth, death, marriage, and divorce records) developed under agreement with Department of Community Health (DCH); and to federal Internal Revenue Service for access to earned/unearned income data.</p>									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>303,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>243,700</td> </tr> </table>	Funding Source(s):	Federal	303,600		GF/GP	243,700			
Funding Source(s):	Federal	303,600									
	GF/GP	243,700									
Related Boilerplate Section(s): None											
Nutrition education – 2.0 FTE positions	23,038,000	<p>Pass-through funds to Michigan State University Extension and Michigan Physical Fitness Health and Sports Foundation to facilitate nutrition education programs aimed at food assistance recipients.</p>									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>23,038,000</td> </tr> </table>	Funding Source(s):	Federal	23,038,000						
Funding Source(s):	Federal	23,038,000									
Related Boilerplate Section(s): None											
Elder law of Michigan MiCAFE contract	350,000	<p>Supports the Michigan Coordinated Access to Food for the Elderly (MiCAFE) Program administered by Elder Law of Michigan. MiCAFE provides outreach to eligible senior citizens to increase awareness of and participation in the Food Assistance Program (FAP).</p>									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>175,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>175,000</td> </tr> </table>	Funding Source(s):	Federal	175,000		GF/GP	175,000			
Funding Source(s):	Federal	175,000									
	GF/GP	175,000									
Related Boilerplate Section(s): 423											

Elder abuse prosecuting attorney	300,000	Supports a contract to Prosecuting Attorneys Association of Michigan to fund two elder abuse resource prosecuting attorney positions. Attorneys will provide support and assist with elder abuse and financial exploitation cases. Funding Source(s): GF/GP 300,000 Related Boilerplate Section(s): 420
Michigan rehabilitation services – 526.0 FTE positions	150,589,700	Salary, fringe benefit, travel, contractual services, and supply costs for regional offices and central administration to provide vocational rehabilitation services for persons with disabilities. Vocational services are determined through an individualized plan for employment and could include training, job placement, vehicle modification, repair, or purchase, and equipment and tools needed to work. Also supports the Michigan Career and Technical Institute, located in Barry County, which provides training to adults with disabilities in programs such as automotive, certified nurse assistants, culinary arts, electronics, landscaping, retail, etc. IDG funding provided by Department of Corrections to expand the Swift and Sure Probation Program. Funding Source(s): IDG 3,000,000 Federal 123,368,000 Private 1,846,000 Local 6,539,100 Restricted 1,592,300 GF/GP 14,244,300 Related Boilerplate Section(s): 402, 403, 405, 407, 425
Independent living	6,488,600	Grants to regional Centers for Independent Living to assist persons with disabilities to increase their ability to perform everyday activities; to coordinate independent living services with other federal, state, and local agencies; and to provide outreach services for persons with disabilities. Funding Source(s): Federal 2,818,600 Private 100,000 GF/GP 3,570,000 Related Boilerplate Section(s): 401, 404
GROSS APPROPRIATION	\$190,600,800	Total of all applicable line item appropriations.
IDG from department of corrections	3,000,000	Payment per interdepartmental agreement with Department of Corrections to Michigan Rehabilitation Services for Swift and Sure Probation Program service delivery.
IDG from department of education	13,300	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHS to Department of Education through Executive Order 2011-8.
ADJUSTED GROSS APPROPRIATION	\$187,587,500	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Social security act, temporary assistance for needy families	4,667,900	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	115,450,000	Total non-TANF capped federal grants revenue.
Federal supplemental security income	8,594,600	Total federal payments for disability determinations within Michigan Rehabilitative Services.
Total other federal revenues	27,570,900	Total other matching or open-ended federal revenue.

Private – gifts, bequests, and donations	1,946,000	Total private grant revenue.
Local vocational rehabilitation match	6,539,100	Total revenue from local units of government to help meet federal vocational rehabilitation funding matching requirements.
Second injury fund	149,400	Payments from worker's compensation insurance carriers and self-insured employers for workers permanently disabled.
Rehabilitation services fee	1,442,900	Payments from persons or entities responsible for the full cost of vocational rehabilitation to individuals not eligible for services under state or federal law.
GENERAL FUND/ GENERAL PURPOSE	\$21,226,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: CHILDREN'S SERVICES

This appropriation unit contains funding authorization for child welfare programs within the Children's Services Administration. This includes policy and administrative oversight for child protective and preservation services, payments for family preservation and prevention programs designed to assist at-risk families, and domestic violence prevention.

Full-time equated classified positions	116.3	Full-time equated (FTE) positions in the state classified service.						
Salaries and wages – 53.7 FTE positions	\$2,461,900	<p>Funds salary and wage costs for Children's Services central office program and policy staff; includes executive office staff and policy/program staff for:</p> <p><u>Foster Care</u>: Oversee program policy for foster care programs.</p> <p><u>Child Welfare Quality Improvement Unit</u>: Conduct quality control reviews for child welfare program cases to determine payment and program accuracy.</p> <p><u>Adoption Subsidy Program Unit</u>: Oversee program policy for adoption assistance programs.</p> <p><u>Federal Compliance Unit</u>: Oversee federal funding regulations and Child and Family Services Review.</p> <p><u>Interstate Services</u>: Administers interstate compact laws governing movement of abused/neglected children and delinquents across state lines for placement and treatment purposes.</p> <p><u>Office of Family Advocate</u>: Conduct complaint investigations of DHS and private agency actions in child welfare cases; acts as DHS liaison with Office of Children's Ombudsman.</p> <p><u>Youth Services</u>: Administers program that assists 14- to 21-year-olds who are, or have been, in foster care based on abuse or neglect.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">1,844,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">617,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 513</i></p>	Funding Source(s):	Federal	1,844,100		GF/GP	617,800
Funding Source(s):	Federal	1,844,100						
	GF/GP	617,800						
Contractual services, supplies, and materials	1,129,000	<p>Overhead costs related to Children's Services activities including legal costs and costs related to child death review teams.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">134,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">994,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 209, 220, 226, 279</i></p>	Funding Source(s):	Federal	134,200		GF/GP	994,800
Funding Source(s):	Federal	134,200						
	GF/GP	994,800						
Interstate compact	179,600	<p>Travel reimbursement costs and other contractual services, supplies, and materials for interstate movement of abused/neglected children and delinquents across state lines for placement and treatment purposes.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">26,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">152,900</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 513</i></p>	Funding Source(s):	Federal	26,700		GF/GP	152,900
Funding Source(s):	Federal	26,700						
	GF/GP	152,900						
Families first	16,944,500	<p>Intensive home-based intervention services provided through statewide contracts with local agencies to help strengthen families at-risk of having a child removed from the home; services include training on parenting skills and finances, counseling, and family assessments.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">16,944,500</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 523</i></p>	Funding Source(s):	Federal	16,944,500			
Funding Source(s):	Federal	16,944,500						

Strong families/safe children	12,350,100	Statewide initiative to promote community collaborative programs to prevent child abuse and/or neglect by providing family support, family preservation, time-limited reunification, and adoption promotion services; local collaboratives develop plans based on local needs. Also funds administrative costs related to the program. Funding Source(s): Federal 12,350,100 <i>Related Boilerplate Section(s): 523, 524</i>
Child protection and permanency – 23.0 FTE positions	12,892,500	Funds community-based programs to support alternatives to out-of-home placement of children in families with low to moderate risk of having a child removed from the home; includes counseling, parenting classes, and other prevention services. Also funds administrative costs related to the program. Funding Source(s): Federal 12,892,500 <i>Related Boilerplate Section(s): 523</i>
Family reunification program	3,977,100	Funds available to local agencies under contracts with DHS for intensive and flexible in-home services enabling an earlier return for children already placed in out-of-home settings. Funding Source(s): Federal 3,977,100 <i>Related Boilerplate Section(s): 523</i>
Family preservation and prevention services administration – 11.0 FTE positions	1,426,800	Administration of prevention/preservation programs designed to strengthen families and prevent child abuse/neglect; includes Families First, Child Protection and Permanency, Strong Families/Safe Children, Family Reunification, and training and technical assistance. Funding Source(s): Federal 1,231,300 GF/GP 195,500 <i>Related Boilerplate Section(s): 523</i>
Children's trust fund administration – 12.0 FTE positions	978,300	Staff expenses, Board costs, and information technology costs related to operations of the Children's Trust Fund, which administers programs aimed at preventing child abuse. Funding Source(s): Federal 210,300 Restricted 588,000 GF/GP 180,000 <i>Related Boilerplate Section(s): 508</i>
Children's trust fund grants	2,325,100	Supports grants to local child abuse prevention councils, direct child abuse prevention service providers, and special projects. Also funds development efforts, training, technical assistance, evaluation activities, fundraising auctions, and solicitations administered by the Children's Trust Fund. Funding Source(s): Federal 835,100 Restricted 1,490,000 <i>Related Boilerplate Section(s): 508</i>
Attorney general contract	4,226,400	Payment to Attorney General for legal representation in or near Wayne County on behalf of DHS and a child who is a candidate for foster care or is already in foster care. Funding Source(s): Federal 2,485,400 GF/GP 1,741,000 <i>Related Boilerplate Section(s): None</i>

Prosecuting attorney contracts	2,561,700	Title IV-E federal funds for legal representation by local prosecuting attorneys on behalf of DHS and a child who is a candidate for foster care or is already in foster care. Also provides federal TANF funds for training. Funding Source(s): Federal 2,561,700 <i>Related Boilerplate Section(s): None</i>
Child protection	873,900	Federal Child Abuse and Neglect grant funds for child protection initiatives. Funds child death review contract, medical services contract to assist CPS workers in diagnosing child injuries; new birth match agreement with DCH to identify infants born into households with prior terminations of parental rights due to abuse/neglect; and paternity testing contracts for children in the child welfare system. Funding Source(s): Federal 873,900 <i>Related Boilerplate Section(s): None</i>
Domestic violence prevention and treatment – 14.6 FTE positions	15,730,000	Emergency shelter and related services (counseling, information, referrals, advocacy) to domestic violence victims and their children; educating service providers, law enforcement agencies, prosecutors, judicial systems, and policy makers on preventing/ treating domestic violence; also funds transitional supportive housing program, and federally funded demonstration projects. Funding Source(s): Federal 13,403,100 Restricted 1,040,700 GF/GP 1,286,200 <i>Related Boilerplate Section(s): 523, 645, 653</i>
Rape prevention and services – 0.5 FTE position	5,072,300	Services for prevention/treatment of sexual violence. DHS contracts with non-profit and/or public agencies for counseling, advocacy, information, education, and referral services. Restricted funding is earmarked civil infraction fee revenue (2008 PA 546). Funding administered by Domestic Violence and Treatment board. Funding Source(s): Federal 2,072,300 Restricted 3,000,000 <i>Related Boilerplate Section(s): None</i>
Child advocacy centers – 0.5 FTE position	2,000,000	Supports child advocacy centers across the state for victims of child sexual abuse. Restricted funding is earmarked civil infraction fee revenue (2008 PA 544). Funding administered by Domestic Violence and Treatment board. Funding Source(s): Restricted 2,000,000 <i>Related Boilerplate Section(s): None</i>
Child abuse and neglect - children's justice act – 1.0 FTE position	619,000	Federal funding supports curriculum and training development for law enforcement and child protective services, child advocacy centers, and child death review teams. Funding Source(s): Federal 619,000 <i>Related Boilerplate Section(s): None</i>
Family preservation and prevention services programs	2,500,000	Allocates funding for Supported Visitation and Parent Partner contracts. Programs emphasize mentoring and enhanced support to parents with a child removed from their home. Funding Source(s): Federal 2,500,000 <i>Related Boilerplate Section(s): 523</i>
GROSS APPROPRIATION	\$88,248,200	Total of all applicable line item appropriations.
Social security act, temporary assistance for needy families	43,924,200	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.

Capped federal revenues	24,762,800	Total non-TANF capped federal grants revenue.
Total other federal revenues	6,274,300	Total other matching or open-ended federal revenue.
Compulsive gambling prevention fund	1,040,700	Revenue generated through statutory contributions from private Detroit casinos, the State Lottery, and horse racing industry that are dedicated to domestic abuse prevention.
Children's trust fund	2,078,000	Contributions, primarily through income tax form donations, to the Children's Trust Fund.
Sexual assault victims' prevention and treatment fund	3,000,000	Civil infraction fee revenue earmarked to support victims of sexual assault.
Child advocacy centers fund	2,000,000	Civil infraction fee revenue earmarked to support child advocacy centers.
GENERAL FUND/ GENERAL PURPOSE	\$5,168,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: CHILD WELFARE SERVICES

This appropriation unit contains funding authorization for child welfare programs and administration related to the requirements within the Children's Rights Settlement Agreement. In October 2008, the state reached a legal settlement with the advocacy group Children's Rights who alleged that the state's child welfare system was broken and was harming the children under the supervision of the state. The settlement outlines specific changes to the state's child welfare system. This section includes policy and administrative oversight for foster care services, county child care fund, adoption subsidies, child protective services, youth in transition and the federal monitor cost.

Full-time equated classified positions	3,992.2	Full-time equated (FTE) positions in the state classified service.						
Children's services administration – 95.0 FTE positions	\$6,756,900	<p>Supports salary and wage costs related to child welfare central office program and policy staff. Includes executive office staff and policy/program staff for:</p> <p><u>Urban Field Operations Administration</u>: Oversee child welfare field operations in 5 largest counties.</p> <p><u>Adoption Subsidy Program Unit</u>: Oversee program policy for adoption assistance programs.</p> <p><u>Child Welfare Quality Improvement Unit</u>: Conduct quality control reviews for child welfare program cases to determine payment and program accuracy.</p> <p><u>Child Welfare Data Management Unit</u>: Compiles data from DHS and private agencies that relate to federal service reviews and the Children's Rights Settlement Agreement.</p> <p><u>Guardianship Program Unit</u>: Oversee program policy for guardianship program.</p> <p><u>Protection and Prevention Division</u>: Oversee program policy for child protective services.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,909,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">3,847,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 533, 537</i></p>	Funding Source(s):	Federal	2,909,900		GF/GP	3,847,000
Funding Source(s):	Federal	2,909,900						
	GF/GP	3,847,000						
Title IV-E compliance and accountability office – 4.0 FTE positions	413,500	<p>Salary, fringe benefit, travel, contractual services, and supply costs for office that ensures compliance with federal Title IV-E regulations related to funding for foster care and adoption, determining best practices in other states in maximizing federal money for eligible cases, and providing technical assistance to local units/courts regarding Title IV-E caseloads.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">267,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">145,900</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	267,600		GF/GP	145,900
Funding Source(s):	Federal	267,600						
	GF/GP	145,900						
Child welfare institute – 45.0 FTE positions	8,142,900	<p>Program-specific training to DHS employees and employees of private child welfare agencies who work within the child protective services, foster care, adoption, and juvenile justice systems. Includes salary, fringe benefit, travel, contractual services, and supply costs for child welfare training units.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">5,235,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,907,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 509, 558, 560, 585</i></p>	Funding Source(s):	Federal	5,235,900		GF/GP	2,907,000
Funding Source(s):	Federal	5,235,900						
	GF/GP	2,907,000						

Child welfare field staff - caseload compliance – 2,511.0 FTE positions	121,626,500	Funds salary and wage costs for direct case management field staff assigned to child protective services (CPS) investigations, CPS ongoing case management, foster care case management, foster home licensure, and purchase of service monitors. These workers have specific caseload-to-worker ratios mandated in the Children's Rights Settlement Agreement.	Funding Source(s):	Federal	77,681,800
				GF/GP	43,944,700
<i>Related Boilerplate Section(s): 503, 562, 564, 565, 567</i>					
Child welfare field staff - caseload noncaseload compliance – 330.0 FTE positions	17,561,000	Funds salary and wage costs for CPS centralized intake, maltreatment in care unit, child welfare funding specialists, health liaisons, and Michigan Youth Opportunities Initiative workers.	Funding Source(s):	Federal	11,155,500
				GF/GP	6,405,500
<i>Related Boilerplate Section(s): None</i>					
Education planners – 15.0 FTE positions	822,200	Funds salary and wage costs for regional education planners to provide consultation and support for children in accessing educational servicing and developing individualized education plans for older children.	Funding Source(s):	Federal	528,800
				GF/GP	293,400
<i>Related Boilerplate Section(s): None</i>					
Peer coaches – 56.0 FTE positions	3,427,200	Funds salary and wage costs for peer coaches located in the DHS local offices to assist in facilitation permanency planning conferences held to help facilitate critical case decisions.	Funding Source(s):	Federal	2,141,000
				GF/GP	1,286,200
<i>Related Boilerplate Section(s): 566</i>					
Child welfare first line supervisors – 585.0 FTE positions	40,493,500	Funds salary and wage costs for first line supervisors of child welfare workers located in the DHS local county offices.	Funding Source(s):	Federal	23,524,400
				GF/GP	16,969,100
<i>Related Boilerplate Section(s): None</i>					
Administrative support workers – 243.0 FTE positions	8,303,800	Funds salary and wage costs for administrative support workers that support child welfare workers located in the DHS local county offices.	Funding Source(s):	IDG	75,100
				Federal	5,141,100
				GF/GP	3,087,600
<i>Related Boilerplate Section(s): None</i>					
Second line supervisors and technical staff – 55.0 FTE positions	4,346,800	Funds salary and wage costs for second line supervisors and technical staff that supervise and support child welfare workers located in the DHS local county offices.	Funding Source(s):	IDG	30,100
				Federal	2,925,400
				GF/GP	1,391,300
<i>Related Boilerplate Section(s): None</i>					
Permanency resource managers – 28.5 FTE positions	1,736,900	Funds salary and wage costs for staff responsible for reviewing long-term child welfare cases seeking permanency.	Funding Source(s):	Federal	991,900
				GF/GP	745,000
<i>Related Boilerplate Section(s): None</i>					

Contractual services, supplies, and materials	8,145,000	Contractual services and overhead costs related to child welfare operations at local DHS offices. Major expenditures include cellular phone costs, office supplies, postage, consultation, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.	Funding Source(s):	IDG	35,000
				Federal	4,957,400
				GF/GP	3,152,600
<i>Related Boilerplate Section(s): 209, 220, 226, 279, 590</i>					
Settlement monitor	1,625,800	Supports contract with Public Catalyst Group, the federal monitoring contract as mandated in the Children's Rights Settlement Agreement. Federal monitor is responsible for ensuring DHS compliance with the terms of the settlement agreement.	Funding Source(s):	Federal	1,346,700
				GF/GP	279,100
<i>Related Boilerplate Section(s): 588</i>					
Foster care payments	192,240,200	Foster care payments to foster care families and residential facilities providing institutional foster care/juvenile detention and treatment programs for DHS-supervised children who are state or court wards. Also funds administrative rate payments to child placing agencies for purchased foster care and independent living services, contractual payments for counseling services and special reunification services, foster family home development contracts for recruitment/retention of foster families, and family incentive grants to assist with home improvements needed to certify foster homes. Local per diem costs for state wards are established through Youth Rehabilitation Services Act, MCL 803.305.	Funding Source(s):	Federal	104,067,800
				Private	3,244,100
				Local	14,689,700
				GF/GP	70,238,600
<i>Related Boilerplate Section(s): 240, 501, 502, 503, 506, 507, 511, 513, 515, 519, 525, 526, 532, 533, 537, 540, 546, 562, 564, 565, 567, 574, 583, 589, 701</i>					
Serious emotional disturbance - waiver program	3,351,600	Supports a waiver Medicaid program administered by Department of Community Health (DCH) in select counties. Program allows high need children to stay in a home-like setting rather than an inpatient facility. Federal matching funds are appropriated in the DCH budget.	Funding Source(s):	GF/GP	3,351,600
<i>Related Boilerplate Section(s): 588</i>					
Serious emotional disturbance - nonwaiver program	2,999,900	Payments to Community Mental Health Service Programs to provide supplemental services for children to stay in the most home-like setting. Program funds community mental health services not provided either through the serious emotional disturbance waiver program or through the child's Medicaid Health Plan. Federal matching funds are appropriated in the DCH budget.	Funding Source(s):	GF/GP	2,999,900
<i>Related Boilerplate Section(s): None</i>					

Guardianship assistance program	7,846,000	Program provides subsidy payments to legal guardians that agree to accept permanent legal responsibility for children in the child welfare system who would otherwise continue to be in foster care. Guardians receive support at equivalent levels to adoptive parents.
		Funding Source(s): Federal 3,472,200 GF/GP 4,373,800
<i>Related Boilerplate Section(s): 547, 588</i>		
Child care fund	182,206,400	State reimbursement of 50% to counties for care and treatment for children who are court wards and placed out of their homes and for in-home care services offered by counties approved by DHS in lieu of out-of-home placement. State reimbursement rate established through Social Welfare Act, MCL 400.117a. Also supports reimbursement to private child placing agencies for 100% of their administrative rates for new cases referred to private providers beginning October 1, 2013.
		Funding Source(s): Federal 89,269,100 GF/GP 92,937,300
<i>Related Boilerplate Section(s): 240, 501, 503, 505, 506, 511, 513, 515, 519, 525, 532, 533, 537, 540, 546, 564, 565, 567, 583, 589, 701, 706, 707, 708</i>		
Child care fund administration – 6.2 FTE positions	790,100	State administrative costs related to child care fund program unit that oversees child care fund billing and reimbursements.
		Funding Source(s): Federal 69,100 GF/GP 721,000
<i>Related Boilerplate Section(s): 707, 708</i>		
Adoption subsidies	247,723,200	Adoption subsidy and/or medical subsidy payments to adoptive families to facilitate placing special needs children (e.g. large sibling groups, older children, handicapped children, minority children) that cannot or should not be returned home into an adoptive home; adoption subsidy payments based on equivalent foster care rate for the child. Also funds state-funded adoption subsidy redetermination for extraordinary care.
		Funding Source(s): Federal 153,218,700 GF/GP 94,504,500
<i>Related Boilerplate Section(s): 540, 556, 568</i>		
Adoption support services – 10.0 FTE positions	27,396,600	Payments to private adoption agencies to facilitate adoptive placements and finalizations of children in the child welfare system. Payment based on timeliness of placement and finalization. Supports staff costs in the Michigan Children's Institute. Funds contracts to operate the Michigan Adoption Resource Exchange (MARE) system, post adoption resource centers, adoption resource consultants, and parent to parent mentors.
		Funding Source(s): Federal 9,851,500 GF/GP 17,545,100
<i>Related Boilerplate Section(s): 240, 533, 559, 569</i>		

Youth in transition – 5.5 FTE positions	15,053,500	Program assists 14- to 20-year-olds who are, or have been, in foster care based on abuse or neglect. Michigan Youth Opportunities Initiative provides independent living services including, housing assistance, education/employment support, mentoring/life skills training, education and training vouchers, and other assistance to meet basic needs. Also funds intervention programs aimed at runaway/homeless youth through contracts with private nonprofit service providers and staff costs for Youth in Transition program. Funding Source(s): Federal 12,050,900 GF/GP 3,002,600
<i>Related Boilerplate Section(s): 425, 522, 523</i>		
Child welfare medical/psychiatric evaluations	8,735,500	Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for families with an open child protective services or foster care case. Funding Source(s): Federal 5,699,400 GF/GP 3,036,100
<i>Related Boilerplate Section(s): None</i>		
Psychotropic oversight	618,200	Supports contracts to provide oversight of children in out-of-home and in-home care prescribed psychotropic medication, including the dosage, the type, and any new prescriptions. Funding Source(s): Federal 59,100 GF/GP 559,100
<i>Related Boilerplate Section(s): 540, 566</i>		
Performance based funding implementation – 3.0 FTE positions	1,272,100	Supports project team, actuarial study for setting prospective case rates, MiTEAM contract, and project evaluation for the performance based child welfare system implementation. Funding Source(s): Federal 372,100 GF/GP 900,000
<i>Related Boilerplate Section(s): 503</i>		
GROSS APPROPRIATION	\$913,635,300	Total of all applicable line item appropriations.
IDG from department of education	140,200	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHS to Department of Education through Executive Order 2011-8.
ADJUSTED GROSS APPROPRIATION	\$913,495,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Social security act, temporary assistance for needy families	217,273,400	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	65,848,800	Total non-TANF capped federal grants revenue.
Total other federal revenues	233,815,500	Total other matching or open-ended federal revenue.
Private - collections	3,244,100	Total payments received from parents whose child is in foster care.
Local funds - county chargeback	14,689,700	Total revenue from local county units of government for foster care payments.
GENERAL FUND/ GENERAL PURPOSE	\$378,624,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: JUVENILE JUSTICE SERVICES

This unit funds juvenile justice facilities, various community-based delinquency programs, Committee on Juvenile Justice, and Juvenile Accountability Block Grant. The DHS serves adjudicated delinquent youth between the ages of 12 and 20 who have been committed to DHS by the court.

Full-time equated classified positions	182.0	Full-time equated (FTE) positions in the state classified service.
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W.J. Maxey training school – 69.0 FTE positions	\$10,324,500	Direct operating costs for the state-operated high-security juvenile justice services provided at W.J. Maxey Training School in Whitmore Lake; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental and mental health services from private providers, as well as food/utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305, and local revenue from local intermediate school districts to support education costs.
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Funding Source(s):	Federal	166,100
	Local	5,744,000
	GF/GP	4,414,400

Related Boilerplate Section(s): 505, 525, 537, 540, 719, 721

Bay pines center – 42.0 FTE positions	4,836,500	Direct operating costs for the state-operated secure juvenile justice services provided at Bay Pines Center in Escanaba; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental and mental health services from private providers, as well as food/utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305, and local revenue from local intermediate school districts to support education costs.
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Funding Source(s):	Federal	117,800
	Local	2,606,900
	GF/GP	2,111,800

Related Boilerplate Section(s): 505, 525, 537, 540, 719, 721

Shawono center – 42.0 FTE positions	4,920,900	Direct operating costs for the state-operated secure juvenile justice services provided at Shawono Center in Grayling; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental and mental health services from private providers, as well as food/utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305, and local revenue from local intermediate school districts to support education costs.
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Funding Source(s):	Federal	103,100
	Local	2,673,600
	GF/GP	2,144,200

Related Boilerplate Section(s): 505, 525, 537, 540, 719, 721

County juvenile officers	3,904,300	Grants to counties in support of court programs and officers; officers were previously state employees, and state grants are required under County Juvenile Officers Act, MCL 400.251 to 254.
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Funding Source(s):	Federal	247,800
	GF/GP	3,656,500

Related Boilerplate Section(s): None

Community support services – 3.0 FTE positions	2,098,500	Regional Detention Support Services provides assistance to small counties without secure juvenile detention and facilities for tethering, transportation, home detention, and program administration. Also supports re-entry programs. Funding Source(s): Federal 630,000 GF/GP 1,468,500
<i>Related Boilerplate Section(s): 706</i>		
Juvenile justice administration and maintenance – 23.0 FTE positions	3,951,500	Administration and oversight by Bureau of Juvenile Justice; includes administrative (budget, policy, and contracts), quality assurance, education, assignment, information technology, and reintegration. Also supports information technology purchased services. Funding Source(s): Federal 78,800 Local 450,300 GF/GP 3,422,400
<i>Related Boilerplate Section(s): 537, 702, 719, 721</i>		
Juvenile accountability block grant – 0.5 FTE position	1,281,300	Federal program for state and local governments to expand juvenile facilities, create accountability based sanctions, address gang, drug, and youth violence problems. Funding Source(s): Federal 1,214,500 GF/GP 66,800
<i>Related Boilerplate Section(s): None</i>		
Committee on juvenile justice administration – 2.5 FTE positions	343,900	Administrative staff support for juvenile justice grants program and expenses related to Governor appointed Commission. Funding Source(s): Federal 186,700 GF/GP 157,200
<i>Related Boilerplate Section(s): None</i>		
Committee on juvenile justice grants	3,000,000	Federal grants distributed to support planning, operation, and evaluation of state and local projects to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency and programs to improve the juvenile justice system. Funding Source(s): Federal 3,000,000
<i>Related Boilerplate Section(s): None</i>		
In-home community care	1,000,000	Provides \$1.0 million to expand and create new in-home and community-based programs for juvenile justice services in rural counties. Funding Source(s): GF/GP 1,000,000
<i>Related Boilerplate Section(s): 587</i>		
Juvenile justice vision 20/20	1,000,000	Provides funding to Juvenile Justice Vision 20/20 to implement a data exchange to be used by DHS, the courts, and private juvenile justice agencies to track statistical and demographic juvenile justice data. Funding Source(s): GF/GP 1,000,000
<i>Related Boilerplate Section(s): 703</i>		
GROSS APPROPRIATION	\$36,661,400	Total of all applicable line item appropriations.
Capped federal revenues	5,142,900	Total non-TANF capped federal grants revenue.
Total other federal revenues	601,900	Total other matching or open-ended federal revenue.
Local funds - state share education funds	2,195,500	Total revenue from local intermediate school districts to support education costs within state operated facilities.

Local funds - county chargeback	9,279,300	Total revenue from local county units of government for juvenile justice services.
GENERAL FUND/ GENERAL PURPOSE	\$19,441,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: LOCAL OFFICE STAFF AND OPERATIONS

This appropriation unit provides for the network of county DHS offices. Local offices provide most of the direct services to DHS clients. Includes salaries and overhead costs for DHS workers responsible for intake, eligibility determination, and service delivery, as well as local office management and the central staff working within the Field Operations Administration.

Full-time equated classified positions	5,904.5	Full-time equated (FTE) positions in the state classified service.						
Field staff, salaries and wages – 5,535.5 FTE positions	\$297,934,600	<p>Funds salaries and wages for DHS local county offices, Field Operations Administration (staff in Lansing), and 6 regional Business Service Centers. Administration staff includes staffing standards, communications, and IT. DHS caseworkers and other field staff providing direct services to clients from local offices (or other sites selected through Pathways to Potential) include:</p> <p><u>Public Assistance Programs:</u> Family independence specialists determine eligibility and perform caseworker duties for Family Independence Program (FIP) cases; eligibility specialists handle these functions for cases not involving FIP (i.e. food assistance, Medicaid, or energy assistance).</p> <p><u>Adult and Children Services:</u> Includes adult community placement, independent living services, adult protective services, juvenile delinquency, preventative services, and contract coordinators.</p> <p><u>Administrative and Management Staff:</u> Supervisors/managers, clerical/administrative and other support staff including analysts, quality control auditors, and community resource coordinators.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">4,371,800</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">165,668,800</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">127,894,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 298, 602, 620, 686, 687</i></p>	IDG	4,371,800	Federal	165,668,800	GF/GP	127,894,000
IDG	4,371,800							
Federal	165,668,800							
GF/GP	127,894,000							
Contractual services, supplies, and materials	17,386,300	<p>Contractual services and overhead costs related to operations at local DHS offices. Major expenditures include telecommunications, office supplies, postage, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">145,900</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">10,728,700</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">6,511,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 209, 220, 226, 230, 279</i></p>	IDG	145,900	Federal	10,728,700	GF/GP	6,511,700
IDG	145,900							
Federal	10,728,700							
GF/GP	6,511,700							
Healthy Michigan plan administration	19,536,300	<p>Funds contract for a public assistance call center to assist with the implementation and administration of the Healthy Michigan plan.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">13,888,800</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">5,647,500</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 751</i></p>	Federal	13,888,800	GF/GP	5,647,500		
Federal	13,888,800							
GF/GP	5,647,500							
Medical/psychiatric evaluations	1,420,100	<p>Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for adult incapacity or disability exams for adult protective services cases.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,224,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">195,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Federal	1,224,900	GF/GP	195,200		
Federal	1,224,900							
GF/GP	195,200							

Donated funds positions – 338.0 FTE positions	39,690,800	Salary, fringe benefit, travel, contractual services, and supply costs of caseworkers in special projects using federal and donated funds. Caseworkers are located in hospitals, nursing homes, school-based Family Resource Centers, and workplace demonstration projects where the hospital, employer, or school expends its own funds to draw down federal funding to cover the costs.
		Funding Source(s): IDG 236,400 Federal 20,551,800 Private 11,258,300 Local 7,644,300
<i>Related Boilerplate Section(s): 750</i>		
Training and program support – 23.0 FTE positions	2,310,300	Salary, fringe benefit, travel, contractual services, and supply costs of staff that provide program-specific training to DHS new hires and employees who work in public assistance and adult services.
		Funding Source(s): Federal 1,220,700 GF/GP 1,089,600
<i>Related Boilerplate Section(s): None</i>		
Volunteer services and reimbursement	942,400	Locally-customized programs meeting community needs with help from volunteers. Services include transportation reimbursement, customer and clerical assistance, donations processing and fundraising. Funding includes small amounts for training for community resources workers and expenses of director of volunteer services.
		Funding Source(s): Federal 718,300 GF/GP 224,100
<i>Related Boilerplate Section(s): None</i>		
SSI advocates – 8.0 FTE positions	797,400	Salary, fringe benefit, travel, contractual services, and supply costs for DHS staff responsible for reviewing disability claims and exemptions for employment programs; providing technical assistance and consultation to local DHS offices regarding disability determination process; developing relationships with outside entities that support disability determination process; and providing representation at informal and formal hearings. State receives retroactive reimbursement from federal government for state funded cash assistance payments paid to disabled persons when SSI eligibility is established.
		Funding Source(s): Restricted 797,400
<i>Related Boilerplate Section(s): 625</i>		
GROSS APPROPRIATION	\$380,018,200	Total of all applicable line item appropriations.
IDG from department of corrections	100,000	Payment per interdepartmental agreement with Department of Corrections to provide eligibility specialists to assist with Medicaid determination for inmates.
IDG from department of education	4,654,100	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHS to Department of Education through Executive Order 2011-8.
ADJUSTED GROSS APPROPRIATION	\$375,264,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Social security act, temporary assistance for needy families	66,135,100	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.

Capped federal revenues	32,252,800	Total non-TANF capped federal grants revenue.
Total other federal revenues	115,614,100	Total other matching or open-ended federal revenue.
Local funds	7,644,300	Local contributions toward donated funds positions.
Private funds - donated funds	11,258,300	Private contributions toward donated funds positions.
Supplemental security income recoveries	797,400	State reimbursement from federal Supplemental Security Income (SSI) payments to recipients who had received State Disability Assistance (SDA) or Family Independence Program (FIP) payments while awaiting SSI approval.
GENERAL FUND/ GENERAL PURPOSE	\$141,562,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: DISABILITY DETERMINATION SERVICES

This appropriation unit funds the Michigan Disability Determination Services, which determines initial and continuing eligibility for disability benefits under the Social Security Disability Insurance (SSDI) program and the Supplemental Security Income (SSI) program. It also includes the Medical Consultation Program, which determines medical eligibility for State Disability Assistance (SDA) and disability-related Medicaid. The Retirement Disability Determination provides services for state employees, police, judges, and school teachers and is purchased through an agreement with the Department of Technology, Management, and Budget (DTMB).

Full-time equated classified positions	571.4	Full-time equated (FTE) positions in the state classified service.
Disability determination operations – 545.9 FTE positions	\$107,284,100	Supports the costs of conducting disability determinations for federal disability assistance such as Social Security Disability Income (SSDI) or Supplemental Security Income (SSI). This includes costs of DDS examiners and physicians located in four regional DDS offices (Detroit, Kalamazoo, Lansing and Traverse City) as well as central administrative costs of the Disability Determination Services. Costs include salary and benefits, travel, rent and building occupancy charges, and contractual services and supplies. Funding also supports contractual payments to private medical examiners. <div style="text-align: right; margin-right: 20px;"> Funding Source(s): IDG 173,300 Federal 105,097,400 GF/GP 2,013,400 </div>
<i>Related Boilerplate Section(s): 622</i>		
Medical consultation program – 21.4 FTE positions	2,542,200	Supports the costs of conducting disability determinations for state-administered programs such as State Disability Assistance or Medicaid. This includes the costs of DDS physicians and examiners as well as payments to private medical examiners. <div style="text-align: right; margin-right: 20px;"> Funding Source(s): Federal 891,500 GF/GP 1,650,700 </div>
<i>Related Boilerplate Section(s): 225, 620, 622</i>		
Retirement disability determination – 4.1 FTE positions	506,100	Supports the costs of conducting disability determinations on behalf of state employees, teachers, state police, and judges for the state retirement system. This includes the costs of DDS physicians and examiners as well as payments to private medical examiners. <div style="text-align: right; margin-right: 20px;"> Funding Source(s): IDG 506,100 </div>
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$110,332,400	Total of all applicable line item appropriations.
IDG from DTMB - office of retirement services	679,400	Payment per interdepartmental agreement with DTMB to provide retirement disability determination services for state employees, police, judges, and school teachers.
ADJUSTED GROSS APPROPRIATION	\$109,653,000	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total other federal revenues	105,988,900	Total other matching or open-ended federal revenue.
GENERAL FUND/ GENERAL PURPOSE	\$3,664,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: CENTRAL SUPPORT ACCOUNTS

This unit funds necessary administrative accounts such as state-owned office space, rent, travel, equipment, payroll taxes, and fringe benefits for DHS. This unit funds these personnel-related costs for the line items that only support the salary and wage expenses for the FTEs allocated to that line (e.g. local offices salaries and wages line item). Other line items include these personnel costs along with the salaries and wages for the appropriated FTEs allocated to that line (e.g. juvenile justice facility line items).

Rent	\$41,006,400	Rent payments to counties or to private landlords to support county offices and other privately-owned buildings used by DHS.	
		Funding Source(s):	IDG 467,100 Federal 23,874,800 GF/GP 16,664,500
		<i>Related Boilerplate Section(s): None</i>	
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Occupancy charge	10,582,400	Payments to Department of Technology, Management, and Budget (DTMB) for building maintenance, security, etc. for state-owned buildings occupied by DHS.	
		Funding Source(s):	IDG 121,200 Federal 6,739,100 GF/GP 3,722,100
		<i>Related Boilerplate Section(s): None</i>	
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Travel	9,281,600	Payments to Vehicle and Travel Services (VTS) within DTMB for state vehicle usage and reimbursement to DHS staff for approved travel including mileage reimbursement, lodging, and meals.	
		Funding Source(s):	Federal 6,714,900 GF/GP 2,566,700
		<i>Related Boilerplate Section(s): 217</i>	
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Equipment	62,600	Purchases of approved non-capital-related equipment.	
		Funding Source(s):	Federal 37,900 GF/GP 24,700
		<i>Related Boilerplate Section(s): None</i>	
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Worker's compensation	2,497,600	Payments to DTMB to cover worker's compensation premiums in accordance with provisions of Worker's Compensation Act; State of Michigan self-insures against these costs.	
		Funding Source(s):	Federal 1,715,500 GF/GP 782,100
		<i>Related Boilerplate Section(s): None</i>	
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Payroll taxes and fringe benefits	434,135,600	DHS share of retirement benefits and contributions, health care (including dental and vision), payroll taxes, and longevity payments for line items that only support the salary and wage expenses (e.g. local office salaries and wages line item).	
		Funding Source(s):	IDG 3,013,200 Federal 276,529,900 GF/GP 154,592,500
		<i>Related Boilerplate Section(s): None</i>	
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GROSS APPROPRIATION	\$497,566,200	Total of all applicable line item appropriations.	

IDG from department of education	3,601,500	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHS to Department of Education through Executive Order 2011-8.
ADJUSTED GROSS APPROPRIATION	\$493,964,700	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Social security act, temporary assistance for needy families	116,475,800	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	65,425,400	Total non-TANF capped federal grants revenue.
Total other federal revenues	133,710,900	Total other matching or open-ended federal revenue.
GENERAL FUND/ GENERAL PURPOSE	\$178,352,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: PUBLIC ASSISTANCE

Funding in this appropriation unit allows DHS to make payments to individuals and families who are eligible for the various cash assistance programs such as the Family Independence Program (FIP), State Disability Assistance (SDA), the Food Assistance Program (FAP), and SSI State Supplementation. It also includes funding for energy assistance and emergency relief for eligible low income populations.

Full-time equated classified positions	8.0	Full-time equated (FTE) positions in the state classified service.
Family independence program	\$146,603,000	<p>Cash assistance program for low-income families with children. FIP grants assist families in meeting basic subsistence needs; most recipient groups are single-parent families with one or more children with little or no earned income. Benefit levels vary depending on income and family size; monthly benefit for a family of three with no other income is \$492; average monthly grant to families is about \$363; also supports an annual clothing allowance for each school-aged child in a child-only FIP group.</p> <p style="text-align: right;">Funding Source(s): Federal 43,478,500 Restricted 49,096,000 GF/GP 54,028,500</p> <p><i>Related Boilerplate Section(s): 229, 234, 601, 606, 607, 615, 616, 619, 657, 669, 677, 686</i></p>
State disability assistance payments	14,373,000	<p>Cash assistance program for disabled adults who are permanently or temporarily unable to work and without other means of support; average monthly grant about \$218; most recipients are single adults. Beginning October 1, 2011, new SDA cases can get at most \$200 in an independent living arrangement rather than \$269 as under previous policy.</p> <p style="text-align: right;">Funding Source(s): Restricted 10,627,600 GF/GP 3,745,400</p> <p><i>Related Boilerplate Section(s): 601, 604, 605, 606, 607, 615, 616, 686</i></p>
Food assistance program benefits	2,547,185,600	<p>Supplements food purchasing power of low-income families/individuals with gross income below 200% of federal poverty guidelines; benefits based on income and household size; average monthly benefit is about \$245. 72% of FAP caseload receives no form of public cash assistance (i.e. FIP, SDA, or SSI).</p> <p style="text-align: right;">Funding Source(s): Federal 2,541,185,600 Restricted 6,000,000</p> <p><i>Related Boilerplate Section(s): 607, 615, 619, 653, 686</i></p>
State supplementation	62,504,100	<p>State supplemental payment to persons receiving federal SSI payments, a federal cash assistance program for low-income aged, blind, and disabled persons. State SSI supplementation is a federal mandate based on the amount the state provided to recipients based on what the state provided in December 1973. States can provide higher, optional rates, which DHS does for couples living in a personal care facility, a home for the aged, or a domiciliary care facility.</p> <p style="text-align: right;">Funding Source(s): GF/GP 62,504,100</p> <p><i>Related Boilerplate Section(s): 605, 608, 609, 611, 615</i></p>

State supplementation administration	2,381,100	Payments to federal Social Security Administration for processing state supplemental SSI payments and administrative costs of processing state-administered SSI payments. Funding Source(s): GF/GP 2,381,100
<i>Related Boilerplate Section(s): None</i>		
Low-income home energy assistance program	174,951,600	Provides direct assistance to eligible persons with household income not more than 150% of federal poverty guidelines facing heat or energy shut-offs or past due notices; supports state home heating tax credit for eligible individuals; supports weatherization programs to improve home energy efficiency; and supports program administration. Federal revenue from Low-Income Home Energy Assistance Program (LIHEAP) block grant. Funding Source(s): Federal 174,951,600
<i>Related Boilerplate Section(s): 610, 615, 645, 655, 686</i>		
Food bank funding	1,795,000	Contract payments to Food Bank Council of Michigan to support Mobile Food Bank program (transportation of donated food to food pantries in the state), Family Food Box program (pre-packaged food baskets to families facing emergencies), and Michigan Agricultural Surplus System (partnership with agricultural community to procure surplus produce). Funding Source(s): Federal 250,000 GF/GP 1,545,000
<i>Related Boilerplate Section(s): 660</i>		
Homeless programs	15,721,900	Payments to Salvation Army under contractual agreement with DHS to provide shelters through either bed space or motel nights for homeless persons; Also includes demonstration project revenues through federal Housing and Urban Development. Funding Source(s): Federal 7,102,600 GF/GP 8,619,300
<i>Related Boilerplate Section(s): 643</i>		
Multicultural integration funding	3,015,500	Contractual payments to Arab-Chaldean Council, Arab Community Center for Economic and Social Services, Jewish Federation of Metropolitan Detroit, and Chaldean Community Foundation for social services programs in Southeastern Michigan. Funding Source(s): Federal 1,115,500 GF/GP 1,900,000
<i>Related Boilerplate Section(s): 695</i>		
Indigent burial	4,300,000	Payments to funeral homes, cemeteries, and other funeral service providers for the burial of indigent persons; limit of up to \$700 per burial. Also provides up to \$800 to funeral homes, cemeteries, and other funeral service providers for the disposition of an unclaimed body after the unclaimed body has first been offered to at least one university. Funding Source(s): Federal 300,000 GF/GP 4,000,000
<i>Related Boilerplate Section(s): 613, 615</i>		
Emergency services local office allocations	11,508,500	Allocates funds to local DHS offices for emergency cash assistance for relocation services, home repairs, food, and other needs; assistance allowed only if emergency is not due to client negligence. Funding Source(s): Federal 5,915,000 GF/GP 5,593,500
<i>Related Boilerplate Section(s): 601, 610, 615, 645, 686</i>		

Michigan energy assistance program – 1.0 FTE position	50,000,000	Provides energy assistance to eligible persons with household income not more than 150% of federal poverty guidelines facing heat or energy shut-offs or past due notices. Program must also include services that enable eligible persons to move toward self-sufficiency. Services can be provided either directly by DHS or through contracts with other private or public entities. Restricted revenue from monthly surcharge on each electric customer of participating electric providers. Funding Source(s): Restricted 50,000,000 <i>Related Boilerplate Section(s): None</i>
Refugee assistance program – 7.0 FTE positions	27,969,000	Federally-funded program helps persons admitted to the United States as refugees to become self-sufficient. Temporary cash and medical assistance is available for up to eight months after entry; recipients must have income and asset levels that fall below established limits; line also supports program administration. Funding Source(s): Federal 27,969,000 <i>Related Boilerplate Section(s): 612</i>
GROSS APPROPRIATION	\$3,062,308,300	Total of all applicable line item appropriations.
Social security act, temporary assistance for needy families	55,029,200	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	205,543,000	Total non-TANF capped federal grants revenue.
Total other federal revenues	2,541,695,600	Total other matching or open-ended federal revenue.
Child support collections	17,996,000	Anticipated child support collections assigned to the state as a condition of FIP eligibility; collections offset state and federal FIP expenditures.
Supplemental security income recoveries	10,617,600	Retroactive SSI payments assigned to the state as a condition of FIP and SDA eligibility.
Public assistance recoupment revenue	7,010,000	Recoupments from prior public assistance recipients.
Low-income energy assistance fund	50,000,000	Total revenue from monthly surcharge on each electric customer of participating electric providers created by Senate Bill 284 (2013 PA 95). The Michigan Public Service Commission can approve a monthly surcharge up to \$1 and fund is limited to not more than \$50.0 million.
Michigan merit award trust fund	30,100,000	Restricted fund that receives portion of tobacco settlement revenue paid to the state annually.
GENERAL FUND/ GENERAL PURPOSE	\$144,316,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 113: INFORMATION TECHNOLOGY

This unit funds general information technology spending for DHS and major automation projects (Bridges for public assistance eligibility determination, Statewide Automated Child Welfare Information System (SACWIS), Child Support Enforcement System (CSES), and Data System Enhancement). Project and other operational funding is transferred through an interdepartmental grant to the Department of Technology, Management, and Budget (DTMB).

Data center operations	\$8,426,000	Supports payments charged by DTMB to maintain statewide data warehouses.	
		Funding Source(s):	Federal 5,413,600 GF/GP 3,012,400
		<i>Related Boilerplate Section(s): 250</i>	
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Telecommunications	8,530,100	Supports payments charged by DTMB for phone and other communication costs.	
		Funding Source(s):	Federal 5,480,500 GF/GP 3,049,600
		<i>Related Boilerplate Section(s): 250</i>	
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Support services	13,523,300	Supports payments charged by DTMB for desktop and laptop support services.	
		Funding Source(s):	Federal 8,688,500 GF/GP 4,834,800
		<i>Related Boilerplate Section(s): 250, 1001</i>	
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Staff support	34,328,100	Salary, fringe benefit, and travel costs for DTMB staff that are dedicated for DHS' information technology needs.	
		Funding Source(s):	IDG 1,134,800 Federal 22,055,100 GF/GP 11,138,200
		<i>Related Boilerplate Section(s): 250</i>	
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Direct agency charges	48,891,600	Contracts and equipment costs for information technology activities. Contracts are between DHS, DTMB, and the selected vendor.	
		Funding Source(s):	Federal 31,412,000 GF/GP 17,479,600
		<i>Related Boilerplate Section(s): 250</i>	
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Administration and Internet	6,398,500	Internet charges, supply costs, and other administrative costs charged by DTMB.	
		Funding Source(s):	Federal 4,111,000 GF/GP 2,287,500
		<i>Related Boilerplate Section(s): 250</i>	
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Child support automation	41,913,100	Contracts between DHS, DTMB, and vendors and DTMB personnel costs to maintain the statewide child support enforcement system used jointly by the Bureau of Child Support, county prosecuting attorneys, and Friend of the Court offices to initiate and enforce child support orders and collect and distribute child support.	
		Funding Source(s):	Federal 31,318,900 GF/GP 10,594,200
		<i>Related Boilerplate Section(s): 250, 901, 1001</i>	
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GROSS APPROPRIATION	\$162,010,700	Total of all applicable line item appropriations.	

IDG from department of education	1,134,800	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHS to Department of Education through Executive Order 2011-8.
ADJUSTED GROSS APPROPRIATION	\$160,875,900	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Social security act, temporary assistance for needy families	16,344,200	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	21,383,500	Total non-TANF capped federal grants revenue.
Total other federal revenues	70,751,900	Total other matching or open-ended federal revenue.
GENERAL FUND/ GENERAL PURPOSE	\$52,396,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 114: ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains all FY 2014-15 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years.

Child support enforcement operations	\$394,500	Supports payments to federal Internal Revenue Service to return money to the IRS when intercepted tax returns were provided in error. Funding Source(s): GF/GP 394,500
<i>Related Boilerplate Section(s): None</i>		
Legal support contracts	105,500	GF/GP offsets fee revenue eliminated by Legislature and provides additional funds to local units to offset federal budget reductions. Funding Source(s): GF/GP 105,500
<i>Related Boilerplate Section(s): None</i>		
Michigan rehabilitation services	2,600,000	GF/GP provided to draw down sufficient federal funds that will allow Michigan Rehabilitation Services to maintain current services and to prevent the implementation of an Order of Selection. Funding Source(s): GF/GP 2,600,000
<i>Related Boilerplate Section(s): None</i>		
Flint Catholic charities: center for hope	250,000	Allocates \$250,000 to restore and renovate the building where the Center for Hope is located. Funding Source(s): GF/GP 250,000
<i>Related Boilerplate Section(s): 1202</i>		
Performance based funding implementation	100,000	Allocates \$100,000 to the Kent County private steering consortia for technical assistance for implementing child welfare performance-based funding. Funding Source(s): GF/GP 100,000
<i>Related Boilerplate Section(s): 1201</i>		
Private child welfare information technology services	300,000	Allocates \$300,000 to assist private child welfare service providers meet the implementation requirements of the statewide automated child welfare information system. Funding Source(s): GF/GP 300,000
<i>Related Boilerplate Section(s): 1203</i>		
Fostering futures endowment fund	500,000	Allocates \$500,000 to the Fostering Futures Trust Fund, if 2008 PA 525 is amended to create the trust fund. Funding Source(s): GF/GP 500,000
<i>Related Boilerplate Section(s): 1204</i>		
Juvenile justice in-home community care grants	250,000	Provides \$250,000 to expand and create new in-home and community-based programs for juvenile justice services in rural counties. Funding Source(s): GF/GP 250,000
<i>Related Boilerplate Section(s): 587</i>		

Food bank funding	100,000	Contract payments to Food Bank Council of Michigan to support Mobile Food Bank program (transportation of donated food to food pantries in the state), Family Food Box program (pre-packaged food baskets to families facing emergencies), and Michigan Agricultural Surplus System (partnership with agricultural community to procure surplus produce).	Funding Source(s): GF/GP	100,000
<i>Related Boilerplate Section(s): 660</i>				
Michigan reading corps	350,000	Allocates \$350,000 to the Michigan Reading Corps to provide literacy services and tutors for students in grades K-3 who are identified as being at risk of reading failure.	Funding Source(s): GF/GP	350,000
<i>Related Boilerplate Section(s): 1205</i>				
Parent-to-parent adoption support services	200,000	Provides \$200,000 for the Adoptive Family Support Network to operate and expand its adoptive parent mentor program for adoptive parents and adopted children.	Funding Source(s): GF/GP	200,000
<i>Related Boilerplate Section(s): 559</i>				
GROSS APPROPRIATION	\$5,150,000	Total of all applicable line item appropriations.		
GENERAL FUND/ GENERAL PURPOSE	\$5,150,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 115: BUDGETARY SAVINGS

This appropriation unit contains a budgetary savings line item directed at staffing reductions. Requires DHS to transfer negative appropriations to line items elsewhere in the budget that support personnel costs once savings are found/achieved.

Staffing reductions (\$7,500,000) Requires DHS to achieve \$7.5 million in personnel savings through FTE reductions, requires line item to achieve zero balance by end of fiscal year, and allows staffing reduction offsets be made through legislative transfer process.
Funding Source(s): GF/GP (7,500,000)

Related Boilerplate Section(s): 275

GROSS APPROPRIATION (\$7,500,000) Total of all applicable line item appropriations.

**GENERAL FUND/
GENERAL PURPOSE (\$7,500,000) The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.**

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending to Local Governments

Specifies amount of state spending paid to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Makes DHS appropriations subject to the Management and Budget Act.

Sec. 203. Acronyms

Defines acronyms used in DHS Appropriations Act.

Sec. 204. 1% Civil Services Charge

Requires 1% charge billed to DHS by Civil Service Commission to be paid by the end of the second fiscal quarter.

Sec. 205. Time-limited Addendum to Social Welfare Act

Requires DHS to treat this act as a time-limited addendum to the Social Welfare Act, pursuant to section 1b of the Social Welfare Act.

Sec. 206. New Programs or Program Increases

Requires DHS to list specific benchmarks and status updates on each new program or program increases in excess of \$500,000; states legislative intent that all proposed new programs or spending increases for FY 2015-16 include benchmarks and performance measures.

Sec. 207. Public and Private Service Providers

Prohibits sanctions or suspensions to be more stringent on private providers than for public providers performing equivalent services; prohibits preferential treatment for public or private service providers with collective bargaining agreements.

Sec. 208. Internet Reporting

Requires DHS to use the Internet and electronic mail to fulfill reporting requirements.

Sec. 209. Purchasing Requirements

Requires that funds be used to purchase American-made and Michigan-made goods and/or services if competitively priced and of comparable quality, gives preference to Michigan businesses owned and operated by veterans.

Sec. 211. Legal Services and Attorney General's Office

Prohibits departments and agencies from hiring a person to provide legal services that are the responsibility of the Attorney General, allows Attorney General to authorize departments to hire persons for legal services.

Sec. 212. Write-Offs and Prior-Year Obligations

Allows use of prior-year revenue, or current-year revenue in excess of the authorized amount to write off receivables, deferrals, and prior-year obligations.

Sec. 213. Food Assistance Over-issuance Collections

Authorizes DHS to retain food assistance over-issuance collections to offset GF/GP.

Sec. 214. FTE Report

Requires bimonthly report on FTEs by type of staff.

Sec. 215. Notification if Legislative Objectives Conflict with Federal Regulation

Requires DHS to provide notice if a legislative objective in the budget or the Social Welfare Act cannot be implemented due to conflict with federal regulations.

Sec. 217. Out-of-State Travel Report

Requires report on out-of-state travel expenses.

Sec. 219. Accessible Website

Requires DHS to cooperate with DTMB to maintain a public website that includes information on expenditures, vendor payments, employees, and pay rates.

Sec. 220. Faith-Based Contracts and Services

Requires DHS to ensure that faith-based organizations are able to compete for appropriate contracts and services.

BOILERPLATE SECTION INFORMATION

Sec. 221. Collected Revenue Carryforward

Provides carryforward authority for local and private revenue collected in excess of appropriation levels; requires report on amount carried forward.

Sec. 222. Policy Changes to Implement Public Acts Report

Requires notification of policy changes 30 days before implementation; requires DHS to make policy manual available on DHS website; requires report on each specific policy change made to implement new public acts.

Sec. 225. Medical Review Team Backlog

Allows DHS to hire temporary physicians to the Medical Review Team if Medicaid applications are backlogged by more than 2,000 cases, requires temporary physicians to be retained until the backlog drops below 2,000 cases for two consecutive months.

Sec. 226. Request for Information or Qualification

Requires DHS to issue a Request for Information or Qualification before any contract for new services, programs, or concepts in excess of \$1.0 million is approved, also requires DHS to provide the results of the Request for Information or Qualification before approval.

Sec. 227. Transportation Work Group

Requires DHS to conduct a work group in conjunction with Community Health, Transportation, Corrections, Strategic Fund, and the Legislature to maximize transportation services for low-income, elderly, and disabled individuals through consolidation; requires report on work group findings.

Sec. 228. Requests for Information (RFI) and Requests for Proposal (RFP)

Requires DHS to submit all required information for RFI process to DTMB by October 1 and RFP process to DTMB by January 1, requires RFPs to remain open for 30 days.

Sec. 229. Job Readiness Work Group

Requires DHS to conduct a work group with Treasury and the Legislature to align spending on Michigan Works job readiness programs with the declining family independence program caseload; requires report on work group findings.

Sec. 230. Requests for Proposal for Income Verification Contract

Requires DHS to issue a RFP for the income verification contract by February 1.

Sec. 234. Michigan Strategic Fund Interagency Agreement

Requires DHS to include specific outcome and performance reporting requirements in the interagency agreement with the Michigan Strategic Fund for TANF funded job readiness and welfare-to-work programming, lists required reporting requirements.

Sec. 240. Child Welfare Contract Change Notification

Requires DHS to notify the Legislature if changes are made to a child welfare master contract not less than 30 days before the changes take effect.

Sec. 250. Information Technology Work Projects

Allows appropriations for information technology to be designated as work projects and carried forward into future fiscal years.

Sec. 251. Boilerplate Report Retention

Requires DHS to retain all reports funded from appropriations in part 1 according to federal and state guidelines for short-term and long-term record retention.

Sec. 264. DHS Employee Communication With Legislature

Prohibits disciplinary action by DHS against employees for communicating with a legislator or legislative staff.

Sec. 265. State Restricted Fund Balance Report

Requires annual report on state restricted fund balances, revenues, and expenditures for the previous and current fiscal years.

Sec. 274. Capped Federal Funds Report

Requires report on spending and revenue in the previous fiscal year and spending and revenue projections for the current and ensuing fiscal years for capped federal grants, including TANF, SSBG, Title IV-B, and LIHEAP; requires report on efforts to identify additional TANF maintenance of effort.

BOILERPLATE SECTION INFORMATION

Sec. 275. Staffing Reductions Line Item

Limits offset of staffing reductions line item to only FTE reductions and use of TANF funds; requires monthly report on savings achieved; require line item to achieve zero balance by end of fiscal year; allows staffing reduction offsets be made through legislative transfer process.

Sec. 279. Performance-Based Contracting

Requires all human services master contracts to be performance-based contracts that employ a results-oriented process based on measurable performance indicators and desired outcomes; requires annual report on outcomes and measurable performance indicators for services provided during previous fiscal year.

Sec. 284. Contingency Fund Appropriations

Appropriates \$200.0 million in federal, \$5.0 million in state restricted, \$20.0 million in local, and \$20.0 million in private contingency funds; appropriations may not be expended until transferred through legislative transfer process; prohibits increasing TANF authorization with contingency funds.

Sec. 290. Welfare Fraud Hotline

Requires DHS to include the welfare fraud hotline phone number on any public advertisement for state assistance.

Sec. 291. E-Verify

Requires DHS to use E-Verify to verify that new employees and new contractors are legally present in the United States; requires report on number of employees found to not be legally present in the United States.

Sec. 293. Marriage and Family Therapy

Allows DHS to expend funds for marriage and family therapy with the goal of avoiding family conflict or discord.

Sec. 295. Late Boilerplate Reporting Penalty

Reduces state appropriations \$150,000 if DHS fails to provide boilerplate reports and other required data within 30 days after due date.

Sec. 296. GF/GP Lapse Report

Requires SBO to report on the estimated GF/GP lapse amounts by program area.

Sec. 297. Legacy Costs

States total authorized appropriations for legacy costs including pension related and retiree health care related costs.

Sec. 298. Supervisor-to-Staff Ratio Report

Requires DHS to report the supervisor-to-staff ratios by department divisions and subdivisions.

Sec. 299. Department Scorecard

Requires DHS to maintain a regularly updated scorecard of key metrics on a publicly accessible website.

EXECUTIVE OPERATIONS

Sec. 307. 2-1-1 Statewide Call System

Allocates \$400,000 for Michigan 2-1-1 to coordinate and support a statewide 2-1-1 call system; provides that funding shall not exceed 50% of total operating expenses; requires 2-1-1 to refer to DHS any calls reporting fraud, waste, or abuse of state-administered public assistance; requires annual report.

Sec. 310. Mentoring Programming

States legislative intent that DHS work with youth-oriented nonprofit organizations to provide mentoring programming for children of incarcerated parents and other at-risk children.

Sec. 315. Licensing Adult Assisted Living Services Work Group

Requires DHS to conduct a work group in conjunction with Community Health, organizations representing disabled and elderly adults, representatives of assisted living facilities, and the Legislature that explores licensing standards, practices, and performance measures for facilities providing assisted living services.

ADULT AND FAMILY SERVICES

Sec. 401. Centers for Independent Living

Requires that all funds appropriated within the independent living line item be used to support Centers for Independent Living in underserved areas and to build capacity; requires report.

BOILERPLATE SECTION INFORMATION

Sec. 402. Vocational Rehabilitation Funding Maximization

Requires Michigan Rehabilitation Services to work with Bureau of Services for Blind Persons to identify match dollars to maximize use of available federal vocational rehabilitation funds.

Sec. 403. Michigan Rehabilitation Services (MRS)

States legislative intent that funds for MRS not be spent until MRS address and remedy the deficiencies found in recent Auditor General Report; requires quarterly status and outcome report.

Sec. 404. Centers for Independent Living Guide Services

Provides \$1.5 million for Centers for Independent Living guide services to assist persons with disabilities.

Sec. 405. Order of Selection

States legislative intent that MRS not implement an order of selection for vocational and rehabilitative services.

Sec. 407. Swift and Sure Probation Program

Requires DHS to use IDG funding from Corrections to expand swift and sure probation program through MRS, requires legislative notification if available federal funding is less than appropriated.

Sec. 415. Fatherhood Initiative

Provides guidelines to DHS on appropriation for the fatherhood initiative, if funds become available.

Sec. 416. Marriage Initiative

Provides guidelines to DHS on appropriation for the marriage initiative, if funds become available.

Sec. 420. Elder Abuse Prosecuting Attorney Contract

Requires DHS to contract with the Prosecuting Attorneys Association of Michigan to fund two elder abuse resource prosecuting attorney positions to provide support and services to state prosecutors, adult protective service workers, and criminal justice system to assist with elder abuse and financial exploitation cases; requires annual report.

Sec. 423. Michigan MiCAFE Contract

Allocates \$350,000 to Elder Law of Michigan MiCAFE to assist elderly citizens who may be eligible for food assistance.

Sec. 424. Vehicle Purchases and Repairs Contract

Allows DHS to enter into a contract with a nonprofit entity to provide vehicle purchases and repairs for eligible low-income individuals, requires report from selected contractor.

Sec. 425. Vehicle Repairs

Limits car repair allocations to not more than \$500 per year per individual, but allows DHS to approve exceptions up to \$900 per year; requires report on number of repairs and exceptions.

CHILD AND FAMILY SERVICES

Sec. 501. Foster Care Time Limit Goals

Establishes a goal that not more than 27% of foster children at any given time during the current fiscal year will have been in foster care for 24 months or more, requires annual report.

Sec. 502. Indian Tribal Government Foster Care Reimbursement

Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures not otherwise eligible for federal funding.

Sec. 503. Child Welfare Performance-Based Funding

Requires DHS, in accordance with the final report of the child welfare performance-based funding task force, to issue an RFP for an independent actuary designated as a fellow of the society of actuaries to recommend prospective case rates for out-of-home child welfare services by DHS and private providers; requires prospective case rates for private providers to include adoption incentive payments and to cover full cost of contractual costs; requires DHS to complete full cost analysis by September 30; requires DHS to contract for a 5-year independent third party evaluation; requires DHS to create a readiness model; requires phase II implementation to only include additional counties where DHS, private agencies, the county, and the court to agree to implement the performance-based funding model; requires DHS to implement the recommendations and provide quarterly reports.

Sec. 505. DHS and Wayne County Juvenile Justice Report

Requires report on DHS and Wayne County juvenile justice systems including number of youth served, type of placement, performance outcomes, and financial costs.

BOILERPLATE SECTION INFORMATION

Sec. 506. Medicaid Coverage for Foster Children Report

Requires DHS to report on the number of foster children that experience a break in Medicaid coverage and the number that did not receive Medicaid coverage.

Sec. 507. Foster Care Private Collections

Allows DHS to satisfy private foster care appropriation deducts with collections for services provided in prior fiscal years.

Sec. 508. Children Trust Fund (CTF) Revenues and Joint Projects

Appropriates gifts and donations to CTF; requires collaboration between DHS and Child Abuse and Neglect Prevention Board on policy matters to avoid administrative delays to distribute grants.

Sec. 509. Secondary Trauma Training Pilot

Appropriates \$100,000 to implement a pilot program for secondary trauma training; requires report on the results of the pilot and a cost estimate to implement pilot statewide.

Sec. 511. Physical and Mental Health Assessment Report

Requires DHS to track and report quarterly the number and percentage of foster children who received physical and mental health assessments.

Sec. 513. Child Placements in Out-of-State Facilities

Restricts placement of children in out-of-state facilities unless specified criteria are met as determined by the interstate compact office and deputy director of children's services; requires report on number of children in out-of-state placements, costs of placements, and per diems of residential facilities; states intent for DHS and State Court Administrative Office to identify data needed to calculate recidivism rates; requires report on status of legislative intent.

Sec. 514. Child Protective Services Report

Requires report on child protective services; lists specific information and statistics to be included in the report.

Sec. 515. Kent County Privatization Implementation

Requires DHS to privatize all foster care and adoption services within Kent County by October 1, requires notification to legislature when all foster care cases and pending foster family licensing applications have been transferred, requires private agencies to be paid through the rates established in Sec. 546 until an actuary has recommended and DHS has amended contracts for performance-based funding, prohibits delay of implementation, reduces state funds \$25,000 for each week of noncompliance; states intent that case transfer shall not require placement of foster children in new foster homes but that DHS will allow the private agencies to borrow foster homes certified through DHS; requires report.

Sec. 519. Treatment Foster Care

Requires DHS to permit private agencies with existing contracts to provide treatment foster care services.

Sec. 522. Fostering Futures Scholarship Program

Allocates \$750,000 to the fostering futures scholarship program for youth transition from foster care who are attending college, requires 100% of funding be used for scholarships; requires report.

Sec. 523. Family Preservation Program Report and TANF Eligibility Reporting

Requires report on family preservation program data elements and outcomes; requires agencies receiving Youth in Transition or Domestic Violence prevention to report necessary program data to DHS to meet TANF eligibility.

Sec. 524. Strong Families/Safe Children Spending Plan

Requires counties to submit service spending plans for strong families/safe children, requires DHS to approve spending plans within 30 days after receipt of properly completed spending plan.

Sec. 525. On-Site Evaluations

Requires DHS to use same on-site evaluation process and noncompliance penalties for private-operated and state-operated residential facilities.

Sec. 526. IV-E Demonstration Project Waiver

Allows DHS to implement a federally approved IV-E child welfare demonstration project.

BOILERPLATE SECTION INFORMATION

Sec. 532. Licensing and Contract Compliance Review

Requires collaboration between DHS and representatives of private child and family agencies to revise and improve contract compliance and licensing review processes, requires report; restricts licensing reviews to no more than once every two years for nationally-accredited organizations with no outstanding violations.

Sec. 533. Child Welfare Payment Promptness

Directs DHS to make payments to child placing agencies within 30 days after receiving documentation for out-of-home care and in-home care services; requires report on implementation and operation.

Sec. 534. Statewide Automated Child Welfare Information System (SACWIS) Report

Requires DHS to report on the implementation of SACWIS.

Sec. 537. Residential Bed Space Standards and Preferences

Directs DHS to collaborate with child caring institutions to develop a strategy to implement MCL 400.115o, which restricts out-of-state placements of youth and restricts placements of youth in state administered facilities over comparable private provider facilities.

Sec. 540. Psychotropic Medication For Youth in Out-of-Home Placements

Requires DHS to determine within 7 days whether to change prescribed psychotropic medication for state wards if the placement administration determines that the medication should be changed, to seek parental consent within 7 business days for a temporary court ward, or to petition the court on the eighth business day if parental consent is not provided.

Sec. 546. Foster Care Agency Administrative Rates

Establishes foster care administrative rate of \$37 for private child placing agencies under contract with DHS; establishes general independent living administrative rate of \$28; requires payments for independent living plus at the statewide per diem; increases administrative rate for foster care services by \$3, provided that the county match rate is eliminated for this increase; requires providers to submit quarterly expenditure reports, if required by federal guidelines; requires DHS to provide an increase to each private provider of residential services, provided that the county match rate is eliminated for this increase.

Sec. 547. Guardianship Assistance Rates

Requires DHS to pay a minimum guardianship assistance rate that is not less than age-appropriate rates for family foster care.

Sec. 556. Special Needs Adoption Subsidy

Requires report on number of complaints filed by adoptive parents for not being notified that their adoptive child has special needs; allows adoptive parents to request a redetermination of their adoption assistance when extraordinary care or expense is required for a condition that existed or the cause of which existed before the adoption was finalized, allows current adoptive parents to request redetermination between January 1, 2015 and March 31, 2015, allows new adoptive parents one request for redetermination; allows adoptive parent to request administrative hearing; requires DHS to notify in writing current adoptive parents of right to request redetermination; states that state statute amended subsequent to this act shall control; defines "certification".

Sec. 558. Child Welfare Training Institute Report

Requires DHS to report on the training programs or courses provided through the child welfare training institute and the annual cost for each program or course.

Sec. 559. Parent to Parent

Allocates \$700,000, including one-time funding, to parent to parent program for adoptive parents; requires report.

Sec. 560. Court Personnel Training

Requires DHS, in conjunction with the State Court Administrative Office and Foster Care Review Board, shall provide a training program for court personnel on the importance of parent-child visitations in foster care cases.

Sec. 562. Time and Travel Reimbursements for Foster Parents

Requires DHS to provide time and travel reimbursements for foster parents who transport foster children to parent-child visitation, requires DHS to provide written notification of right to request reimbursements to foster parents, and requires reimbursement within 60 days.

BOILERPLATE SECTION INFORMATION

Sec. 563. Performance Evaluation Report

Requires DHS to report on the number and percentage of department employees who had a satisfactory and unsatisfactory performance evaluation.

Sec. 564. Parent-Child and Parent-Caseworker Visitations

Requires DHS to develop policy for parent-child visitations, requires local offices to meet a 50% success rate, after accounting for factors outside of the caseworker's control; requires caseworks to achieve a success rate of 65% for parent-caseworker visitations, after accounting for factors outside of the caseworker's control.

Sec. 565. Treatment Service Plans

Requires DHS and private agencies to provide signed copies of the parent agency treatment plan agreement that includes parent-child visitation plan, requires DHS and private agencies to document if parent does not sign agreement, requires information in this section to be made available to Foster Care Review Board upon request.

Sec. 566. MiTEAM Meetings

Requires MiTEAM meetings to include a review of any psychotropic medication currently prescribed, prescribed in the past, or recommended.

Sec. 567. Medical Passports

Requires foster care caseworkers to complete medical passports and requires medical passport to be transferred within 2 weeks from date of placement or return home; requires report.

Sec. 568. Adoption Subsidy Negotiations

Requires DHS to pay a minimum adoption subsidy rate that is not less than 95% of the family foster care rate, including the determination of care rate; defines determination of care rate; allows adoptive parents to reject support subsidy; states that state statute amended subsequent to this act shall control.

Sec. 569. Private Agency Adoption Completion Payment Rate

Requires DHS reimburse private child placing agencies that complete adoptions at the rate according to the date in which the petition for adoption and required support documentation was accepted by the court and not according to the date the court's order placing for adoption was entered.

Sec. 574. Contracts to License Relative Caregivers

Allocates \$2.5 million to private child placing agencies to facilitate licensure of relative caregivers as foster parents and allows private agencies to retain supervision of at least 50% of the newly licensed cases; provides \$375,000 for family incentive grants to help with home improvements needed by foster families.

Sec. 583. Foster Parents Report

Requires DHS to report number of foster parents that dropped out and number of foster parents successfully retained.

Sec. 585. Private Agency Staff Training

Requires DHS to make available at least 1 pre-service training class each month for caseworkers of private agencies.

Sec. 587. In-Home Community Programs Expansion

Provides \$1.3 million, including funding designated as 1-time basis only, to expand and create new in-home and community-based programs for juvenile justice services in rural counties, prohibits counties from receiving funding more than once; requires report.

Sec. 588. Reports from Children's Rights Settlement Monitor

Requires DHS to transmit all reports from the court-appointed settlement agreement monitor to legislature concurrent with public release; requires quarterly report on guardianship assistance and foster care mental health waiver programs.

Sec. 589. Payment of Foster Care Administrative Rate

Requires DHS to pay 100% of the administrative rate for all new cases referred to providers of foster care services beginning October 1, 2013; requires monthly report on the number of foster care cases supervised by private agencies and by DHS.

Sec. 590. Task Force on the Prevention of Sexual Abuse of Children

Allocates \$30,000 for travel costs related to task force operations.

BOILERPLATE SECTION INFORMATION

Sec. 592. Child Welfare Executive Reorganization Work Group

Requires DHS to conduct a work group to assess the feasibility of reorganizing all child welfare and juvenile justice functions into an autonomous agency through a type I transfer; requires report on work group findings.

PUBLIC ASSISTANCE

Sec. 601. Shelter Vendor Payments

Allows termination of shelter vendor payments when the landlord is delinquent on property taxes.

Sec. 602. Multiple Disability Applications

Requires DHS to conduct a full evaluation of an individual's assistance needs if the individual has applied for disability 2 times within a 1-year period, and subject to federal approval, prohibits an individual from applying for disability more than 2 times within a 1-year period.

Sec. 603. Medicaid Claims for Outpatient Services Work Group

Requires DHS to convene a work group to determine how to maximize community-based and outpatient treatment services to foster care children and adjudicated youth, requires report on work group findings.

Sec. 604. State Disability Assistance (SDA) Program

Establishes requirements for the SDA program.

Sec. 605. SDA Reimbursement

Requires payments for SDA recipients in adult foster care facilities to be the same as Supplemental Security Income (SSI) rate for personal care.

Sec. 606. Repayment Agreements for Retroactive Supplemental Security Income (SSI) Payments

Requires FIP and SDA recipients who apply for SSI to sign agreements to repay DHS for any FIP/SDA assistance paid in lieu of SSI upon the receipt of any retroactive SSI payments.

Sec. 607. Public Assistance Recovery and Recoupment Revenue

Allows DHS to satisfy public assistance recoveries and recoupment revenue deducts with collections pertaining to assistance provided in the prior fiscal years; allows DHS to allocate SSI recoveries in any line item the fund source is appropriated.

Sec. 608. Adult Foster Care and Homes for the Aged Payment Limits

Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates, allows facilities and homes to receive certain third-party payments in addition to SSI.

Sec. 609. SSI State Supplementation

Prohibits reduction of SSI state supplementation for recipients in institutional settings during the fiscal year, requires 30 day notice to the Legislature for any proposed reduction to the state supplementation level.

Sec. 610. State Emergency Relief (SER)

Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance; establishes housing affordability standard under SER of 75% of total net income; prohibits SER payments to individuals found guilty of fraud, out-of-state residents, and illegal immigrants; requires SER rent assistance to be paid directly to the landlord.

Sec. 611. State Supplementation Rate Restriction

Prohibits state supplementation levels for living independently or living in the household of another from exceeding the minimum level required under federal law or regulations.

Sec. 612. Refugee Medical Benefits Asset Test

Requires DHS to implement an asset test for applicants and recipients of refugee assistance program medical benefits.

Sec. 613. Indigent Burial

Provides reimbursements for the final disposition of indigent persons, establishes maximum allowable reimbursements, accounts for religious preferences that prohibits cremation.

Sec. 615. Illegal Alien Public Assistance Prohibition

Prohibits providing public assistance to illegal aliens except as required by federal regulations or for emergency food and shelter services.

BOILERPLATE SECTION INFORMATION

Sec. 616. *Electronic Benefit Transfer (EBT) Fees*

Prohibits retailers participating in EBT program from charging more than \$2.50 in fees for cash back.

Sec. 617. *Law Enforcement Information Network (LEIN) Report*

Requires DHS to report on the number and percentage of persons no longer eligible for public assistance because of their status in LEIN.

Sec. 619. *Title IV-A (TANF) and Food Assistance Benefit Exemption*

Exempts individuals convicted of a drug felony after August 22, 1996 from the federal prohibition on receiving TANF and food assistance benefits, requires benefits be paid to a third-party for these cases; prohibits individuals convicted of 2 or more separate drug felonies from receiving assistance, subject to federal approval of this additional condition.

Sec. 620. *Medicaid Eligibility Determination Standards of Promptness*

Requires DHS to determine Medicaid eligibility in 60 days when disability is an eligibility factor and 45 days for other Medicaid applicants, including patients in nursing homes; requires quarterly reports on Medicaid standards of promptness.

Sec. 622. *Disability Redetermination*

Requires DHS to implement a 1 page application for disability redetermination, subject to federal guidelines; requires DHS to submit a waiver request if federal guidelines prohibit implementation.

Sec. 625. *Legal Services Association of Michigan*

Permits DHS to contract with legal services association of Michigan to provide assistance to individuals who have or wish to apply for federal disability benefits.

Sec. 626. *Nonemergency Medical Services Transportation Data*

Requires DHS to collaborate with Community Health to identify any needed funding, accounting, or other changes needed to provide Community Health with nonemergency medical services transportation data.

Sec. 643. *Homeless Programs TANF Eligibility Reporting*

Requires shelter programs and human service agencies to report data elements needed to establish TANF eligibility.

Sec. 645. *Domestic Violence Homeless Criteria for State Emergency Relief*

Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.

Sec. 653. *Domestic Violence Exemption to Food Assistance Requirements*

Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month-in-36-month limit on receiving food assistance.

Sec. 655. *Low Income Home Energy Assistance Program (LIHEAP) Spending Plan*

Requires DHS to provide LIHEAP spending plan to legislature, including itemized projected expenditures.

Sec. 657. *Extended Family Independence Program (EFIP) Notifications*

Requires DHS to notify individuals eligible for EFIP that receiving EFIP will count toward the federal and state lifetime cash assistance limits, specifies notification methods.

Sec. 660. *Food Bank Council TANF Eligibility Reporting*

Requires the Food Bank Council to report data elements needed to establish TANF eligibility.

Sec. 669. *Annual FIP Clothing Allowance*

Allocates \$2.9 million for children's annual clothing allowance for eligible children in FIP groups that do not include an adult.

Sec. 672. *Electronic Benefit Transfer Card Abuse Report*

Requires DHS to report on efforts to reduce inappropriate utilization of Bridge Cards by program recipients and retailers.

Sec. 677. *Family Independence Program (FIP) Goals*

Establishes state goal of having 50% of FIP cases involved in employment activities; requires monthly and quarterly reports on job readiness and employment program participation and outcomes.

BOILERPLATE SECTION INFORMATION

Sec. 686. Caseworker Policy Changes

Requires DHS to ensure that individuals presenting out-of-state identification are not enrolled in benefit programs in other states; requires caseworkers to confirm resident addresses in FIP and SDA cases; prohibits individuals with homes worth more than \$200,000 from receiving assistance; requires caseworkers to collect up-to-date phone numbers from Medicaid recipients during eligibility determination and provide this information to DCH.

Sec. 687. Application and Case Closure Information

Requires DHS to publish application and case closure information by program and by county.

Sec. 695. Multicultural Integration Funding

Permits requirement of each provider to provide data and information on performance related metrics; requires report; requires workgroup on including accreditation and moving toward competitive bidding.

JUVENILE JUSTICE SERVICES

Sec. 701. Residential Facility Contracts

Unless required from changes to federal or state law or at the request of a provider, prohibits signed contracts with private residential facilities to be altered without written consent from a representative of the private residential facility.

Sec. 702. Medicaid Waiver for Secure Residential Treatment

Requires DHS, in conjunction with the DCH, to submit a waiver request to expand Medicaid coverage to children in need of secure residential treatment; requires DHS to submit copy of waiver request to Legislature; requires report on status of waiver request.

Sec. 703. Juvenile Justice Vision 20/20

Provide \$1.0 million to Juvenile Justice Vision 20/20, allows unexpended or unencumbered funding to be available in succeeding fiscal years; allow funds to be expended after successful implementation and operation of existing pilot database; requires DHS member to serve as executive team member; requires report.

Sec. 706. Alternative Regional Detention Services County Charge-Back

Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.

Sec. 707. Child Care Fund Reimbursement TANF Eligibility Reporting Requirements

Places reporting requirements on counties seeking Child Care Fund reimbursement so DHS can document TANF-eligible expenditures.

Sec. 708. County Spending Plan Required

Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for DHS approval by October 1 of each year; approval must be obtained prior to December 15; requires report on number of plans not submitted by the deadline and number of plans not approved by the deadline.

Sec. 711. Juvenile Justice Mental Health Report

Requires DHS to report on study on emotional disorder, substance abuse, and dual diagnoses within juvenile justice facilities, unless already provided.

Sec. 719. Legislative Notification of Juvenile Justice Changes

Requires DHS to notify Legislature at least 30 days before closing or making any change in the status of a state juvenile justice facility, including licensed bed capacity and operating bed capacity.

Sec. 721. Residential Facility of Last Resort

If demand exceeds capacity at state-operated facilities, requires DHS to post a request for proposals to contract with not less than 1 private provider to be a residential facility of last resort instead of increasing available occupancy at state-operated facilities.

LOCAL OFFICE SERVICES

Sec. 750. Out-Stationed Eligibility Specialists

Requires DHS to maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and hospitals unless the out-stationed location requests the program discontinued; requires DHS to enter into a contract with any agency that places a request for a donated funds position and is eligible under federal law, requires DHS to provide agency with applicable federal law or rule if denied; requires performance metrics; requires DHS to only fill additional positions after a new contract has been signed and requires position to be abolished when contract expires or is terminated.

BOILERPLATE SECTION INFORMATION

Sec. 751. Healthy Michigan Plan Administration

Requires DHS, in conjunction with the Department of Community Health, to establish an accounting structure in the state accounting system (Michigan administrative information network, or MAIN) to separately track expenditures for administration of the Healthy Michigan Plan; requires quarterly report.

CHILD SUPPORT ENFORCEMENT

Sec. 901. Child Support Incentive Payments and Enforcement System Requirements

Allocates \$12.0 million federal child support incentive payment revenue to the state and \$14.5 million to counties; if revenue exceeds \$26.5 million, state allocation increases to \$15.4 million (remaining revenue subject to legislative appropriation); if revenue is below \$26.5 million, state and county allocations are reduced by 50% of shortfall.

Sec. 909. County Incentive for Child Support Collections

Appropriates to each qualifying county 75% of the amount by which statewide retained child support collections exceed \$38.3 million.

Sec. 910. Escheated Child Support Collections Authorization Adjustment

Authorizes state budget director to reduce federal authorization for legal support contracts by 66% of escheated child support collections and increase GF/GP authorization by the same amount to offset lost federal revenue; requires DHS to notify Legislature of authorization adjustment.

INFORMATION TECHNOLOGY

Sec. 1001. DHS Computer Reduction

Requires DHS to reduce number of computers by 500.

COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

Sec. 1105. Weatherization Services Report

Requires DHS report number of homes weatherized, value of each home, whether single-family or multifamily home, square footage of each home, and percentage of renter-occupied homes through programs administered by the Bureau of Community Action and Economic Opportunity.

Sec. 1106. Housing Rehabilitation, Energy and Weatherization, and Hazard Abatement Task Force

Requires DHS to work with Community Health, Community Action Agencies, Michigan State Housing Development Authority to appoint members to a task force to review housing rehabilitation, energy and weatherization, and hazard abatement policies and make recommendations for integration and service coordination; requires report on work group findings.

Sec. 1107. Weatherization Services Priority

Requires DHS and community action agencies, subject to federal approval, to give priority for weatherization services to clients who have a child with a documented blood lead level above 5 micrograms per deciliter.

Sec. 1108. School Success Partnership

Allocates \$300,000 to the Northeast Michigan Community Services Agency for the school success partnership program; requires report.

ONE-TIME BASIS ONLY

Sec. 1201. Kent County Private Steering Consortia

Allocates \$100,000 to the Kent County private steering consortia for technical assistance for implementing performance-based funding.

Sec. 1202. Catholic Charities Center for Hope

Allocates \$250,000 to restore and renovate the building where the center for hope is located; requires report; requires reimbursement of state funds if funds are misspent.

Sec. 1203. Private Agency Information Technology

Allocates \$300,000 to assist private child welfare service providers meet the implementation requirements of the statewide automated child welfare information system.

Sec. 1204. Fostering Futures Trust Fund

Allocates \$500,000 to the Fostering Futures Trust Fund, if 2008 PA 525 is amended to create the trust fund.

Sec. 1205. Michigan Reading Corps

Allocates \$350,000 to the Michigan Reading Corps program; requires report; requires reimbursement of state funds if funds are misspent.



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AREAS OF RESPONSIBILITY

Table with 2 columns: Area of Responsibility and Assigned Staff. Rows include Agriculture and Rural Development, Attorney General, Auditor General, Bill Analysis, Capital Outlay, Civil Rights, Community Colleges, Community Health, Corrections, Economic and Revenue Forecast, Education (Department), Environmental Quality, Executive Office, Fiscal Oversight, Higher Education, Human Services, Insurance and Financial Services, Judiciary, Legislature, Licensing and Regulatory Affairs, Local Finance, Lottery, Michigan Strategic Fund, Military and Veterans Affairs, Natural Resources, Natural Resources Trust Fund, Retirement, Revenue Sharing/EVIP, School Aid, State (Department), State Police, Supplementals, Tax Analysis, Technology, Management, and Budget, Transfers, Transportation, and Treasury.



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