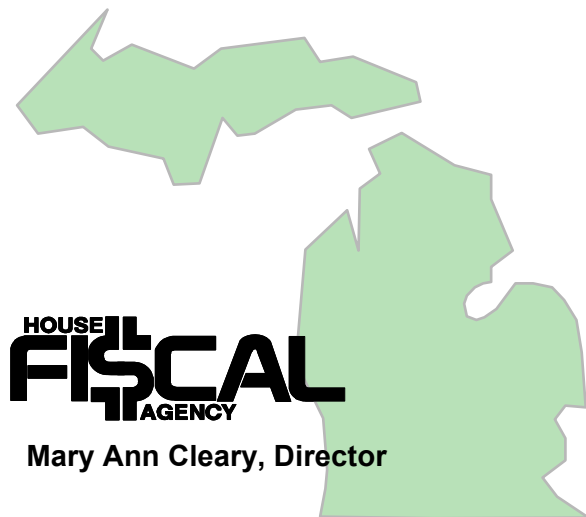


# LINE ITEM AND BOILERPLATE SUMMARY

## ENVIRONMENTAL QUALITY

Fiscal Year 2015-16  
Article VII, Public Act 84 of 2015  
Senate Bill 133 as Enacted



Austin Scott, Fiscal Analyst

September 2015

**HOUSE FISCAL AGENCY  
GOVERNING COMMITTEE**

**Al Pscholka**

**Kevin Cotter**

**Aric Nesbitt**

**Harvey Santana**

**Tim Greimel**

**Sam Singh**

**MICHIGAN HOUSE OF REPRESENTATIVES  
APPROPRIATIONS COMMITTEE**

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STATE OF MICHIGAN  
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

**MARY ANN CLEARY, DIRECTOR**

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**GOVERNING COMMITTEE**

AL PSCHOLKA, CHAIR  
KEVIN COTTER, VC  
ARIC NESBITT

HARVEY SANTANA, MVC  
TIM GREIMEL  
SAM SINGH

September 2015

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2015-16 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

### **Line Item**

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

### **Boilerplate**

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

### **Lapse**

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

### **Work Project**

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

## APPROPRIATION TERMS AND FUND SOURCES

### **Appropriations**

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

**Gross:** Total of all applicable appropriations in an appropriation bill.

**Adjusted Gross:** Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

### **Interdepartmental Grant (IDG) Revenue**

Funds received by one state department from another state department—usually for service(s) provided.

### **Intradepartmental Transfer (IDT) Revenue**

Funds transferred from one appropriation unit to another within the same departmental budget.

### **Federal Revenue**

Federal grant or match revenue; generally dedicated to specific programs or purposes.

### **Local Revenue**

Revenue received from local units of government for state services.

### **Private Revenue**

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

### **State Restricted Revenue**

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

### **General Fund/General Purpose (GF/GP) Revenue**

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

## MAJOR STATE FUNDS

### **General Fund**

The state's primary operating fund; receives state revenue not dedicated to another state fund.

### **School Aid Fund (SAF)**

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

### **Budget Stabilization Fund**

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.





## ENVIRONMENTAL QUALITY

*The Department of Environmental Quality (DEQ) supports environmental protection, conservation, cleanup and redevelopment programs, and regulatory efforts established to protect, restore, and reuse Michigan's air, water, and land resources.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,218.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
<b>GROSS APPROPRIATION</b>	<b>\$486,909,300</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	9,115,300	Revenue received from other departments and transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$477,794,000</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	138,079,100	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	546,000	Revenue received from private individuals and entities.
Total state restricted revenue	304,341,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$34,827,700</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>
		GF/GP Subtotals: Ongoing 34,827,700 One-time 0

## SECTION 102: EXECUTIVE OPERATIONS

*The Executive Operations unit provides funding for the policy and decision-making functions of the Department. This unit funds the salaries of the six unclassified positions within the DEQ and the policy and executive administrative staff.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	13.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$735,600	Provides funding for salaries of six positions outside the classified state civil service system, including Department Director, Director of Policy, Senior Policy Advisor, Director of Legislative Affairs, Legislative Liaison, and Regulatory Affairs Officer. <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):   Restricted    524,300                        GF/GP       211,300                 </div>
<i>Related Boilerplate Section(s): None</i>		
Executive direction – 13.0 FTE positions	2,058,000	Provides funding for policy, administrative staff, and clerical support. <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):   Federal       27,100                        Restricted   767,200                        GF/GP       1,263,700                 </div>
<i>Related Boilerplate Section(s): 204, 214, 216, 222, 223, 225</i>		
<b>GROSS APPROPRIATION</b>	<b>\$2,793,600</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	27,100	Revenue received from federal departments and agencies.
Total state restricted revenue	1,291,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,475,000</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 103: OFFICE OF THE GREAT LAKES

*The Office of the Great Lakes was created by the Great Lakes Protection Act in 1985 to be the lead state agency for the development of governmental policies, programs, and procedures that will protect, enhance, and guide the management of the Great Lakes. The Office serves as the chief information source on issues that involve or affect the Great Lakes, and also administers the Areas of Concern Program, the Coastal Zone Management Project, and the Coastal Management Grants Program.*

Full-time equated classified positions	12.0	Full-time equated (FTE) positions in the state classified service.									
Office of the Great Lakes – 12.0 FTE positions	\$2,141,200	Coordinates state Great Lakes protection programs; reviews and recommend policies and programs concerning the Great Lakes; serves as the state's primary information source on Great Lakes issues; administers Coastal Zone Management Project and Areas of Concern Program.  Coordinates the diversion and consumptive use reviews under the Great Lakes Charter, awards research and demonstration project grants under the Michigan Great Lakes Protection Fund, coordinates ballast water reporting, and implements the aquatic nuisance species control plan for nonindigenous species.  <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">926,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">325,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">889,500</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 402</i></p>	Funding Source(s):	Federal	926,300		Restricted	325,400		GF/GP	889,500
Funding Source(s):	Federal	926,300									
	Restricted	325,400									
	GF/GP	889,500									
Coastal management grants	1,250,000	Provides funding for Coastal Zone Management Grants (requires 50% match) to qualifying government and public agencies to promote wise use of Michigan's Great Lakes coastal resources; federal funding is from the U.S. Department of Commerce and the National Oceanic and Atmospheric Administration (DOC/NOAA).  <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,250,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	1,250,000						
Funding Source(s):	Federal	1,250,000									
<b>GROSS APPROPRIATION</b>	<b>\$3,391,200</b>	<b>Total of all applicable line item appropriations.</b>									
Total federal revenue	2,176,300	Revenue received from federal departments and agencies.									
Total state restricted revenue	325,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.									
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$889,500</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>									

## SECTION 104: GREAT LAKES RESTORATION INITIATIVE

*The Great Lakes Restoration Initiative (GLRI) is a federal competitive funding program administered by the U.S. Environmental Protection Agency (EPA) to protect and clean up the Great Lakes through restoration efforts, invasive species control, nonpoint source pollution mitigation, and contaminated sediment programs. The GLRI is administered by the EPA and awards competitive grants in the Great Lakes region and coordinates state, tribal, local, and industry actions to protect, maintain, and restore the chemical, biological, and physical integrity of the Great Lakes.*

Full-time equated classified positions	6.0	Full-time equated (FTE) positions in the state classified service.
Great Lakes restoration initiative – 6.0 FTE positions	\$15,046,100	Allocation of federal competitive funding program to address ecosystem problems of the Great Lakes such as invasive species, pollution, monitoring, and education. Funding Source(s): Federal 15,046,100 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$15,046,100</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	15,046,100	Revenue received from federal departments and agencies.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 105: DEPARTMENT SUPPORT SERVICES

*The Department Support Services Division provides administrative support for DEQ divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, mail services, and field operations administrative support. It also funds the Department's FOIA request administration, administrative hearings, rent and building occupancy charges, and the oversight of financial instruments for environmental programs.*

Full-time equated classified positions	34.0	Full-time equated (FTE) positions in the state classified service.								
Central support services – 34.0 FTE positions	\$4,073,300	<p>Provides funding for DEQ budget, accounting, mail services, telecommunications, facilities management, procurement methods management, fleet management, FOIA requests, and federal aid and grants management; support administrative, informational, and clerical needs of field employees in regional, district, and field offices.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDGs</td> <td style="text-align: right;">165,800</td> </tr> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">0</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">3,519,500</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">388,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 204, 205, 207, 209, 211, 215, 221, 222, 223, 225, 302, 310</i></p>	IDGs	165,800	Federal	0	Restricted	3,519,500	GF/GP	388,000
IDGs	165,800									
Federal	0									
Restricted	3,519,500									
GF/GP	388,000									
Accounting service center	1,362,200	<p>Provides accounting services; the Accounting Service Center is located in Michigan Department of Transportation (MDOT) as a consolidated center for various departments; 13.0 FTEs from DEQ were transferred to the Center in the MDOT budget.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">43,500</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">1,206,100</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">112,600</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	IDG	43,500	Restricted	1,206,100	GF/GP	112,600		
IDG	43,500									
Restricted	1,206,100									
GF/GP	112,600									
Administrative hearings	372,200	<p>Support for Administrative Hearing Office which conducts hearings which are presided over by administrative law judges on over 100 contested cases per year related to permits. Many statutes administered by DEQ allow a contested case hearing under statute and the Administrative Procedures Act. Funding received from Land and Water Permit Fees and the Oil and Gas Regulatory Fund.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">372,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	372,200						
Restricted	372,200									
Automated data processing	2,053,400	<p>Provides information service support.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDT</td> <td style="text-align: right;">2,053,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	IDT	2,053,400						
IDT	2,053,400									
Building occupancy charges	4,438,600	<p>Provides accounting process and funding for building occupancy charges for state-owned buildings.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">3,446,900</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">991,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	3,446,900	GF/GP	991,700				
Restricted	3,446,900									
GF/GP	991,700									

Environmental support projects	5,000,000	Funds surety bond programs (Solid Waste and Hazardous Waste Disposal Facility Closure programs, Perpetual Care Accounts, and Environmental Project support) from performance bonds, court-ordered payments, and settlements. Funding Source(s): Restricted 5,000,000 <i>Related Boilerplate Section(s): None</i>
Rent – privately owned property	2,281,200	Funds rent for privately-owned offices; majority of restricted funding from the Refined Petroleum Fund. Funding Source(s): Restricted 1,717,500 GF/GP 563,700 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$19,580,900</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intrdepartmental transfer revenue	2,262,700	Revenue received from other departments and transferred within the department.
Total federal revenue	0	Revenue received from federal departments and agencies.
Total state restricted revenue	15,262,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,056,000</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 106: OFFICE OF ENVIRONMENTAL ASSISTANCE

*The Office of Environmental Assistance provides funding for publications, education programs, outreach, and pollution protection and environmental assistance to businesses, municipalities, and the public. The Office also administers the Pollution Prevention Local Grants program.*

Full-time equated classified positions	40.0	Full-time equated (FTE) positions in the state classified service.
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Office of environmental assistance – 40.0 FTE positions	\$6,179,400	Provides funding for office services which are non-regulatory and relate to all environmental programs administered by DEQ. There are five main program areas: Education and Outreach, Financial Assistance, Incentive Programs, Pollution Prevention, and Technical Assistance. Services are provided by the Environmental Assistance Center which provides assistance to businesses, municipalities, and the public with environmental protection efforts, technical assistance, training events, and assistance referrals within the DEQ.
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Education and Outreach: education on regulatory topics and voluntary environmental performance programs through workshops, seminars, and conferences.

Financial Assistance: Community Pollution Prevention Grants to local governments and health departments to support pollution prevention programs; Small Business Pollution Prevention Loan Program which offers low-interest loans up to \$300,000 to small businesses for pollution prevention projects.

Incentive Programs: Environmental Audit Privilege and Immunity Program that encourages businesses to conduct environmental audits and report and correct violations; Clean Corporate Citizen Program which recognizes businesses for environmental stewardship and offers certain regulatory benefits.

Pollution Prevention: voluntary multi-media program to provide information and technical assistance to eliminate or reduce waste generation; programs include Annual Wastewater Reporting, Pollution Prevention Field Operations, Retired Engineer Technical Assistance Program (RETAP), and SARA Title III program (the Emergency Planning and Community Right-to-Know Act of 1986).

Technical Assistance: Clean Air Assistance Program which helps businesses understand state and federal air quality laws and responsibilities; Regulatory Compliance Assistance Program which assists businesses with DEQ regulatory program requirements.

Funding Source(s):	Federal	695,100
	Private	359,200
	Restricted	2,290,500
	GF/GP	2,834,600

*Related Boilerplate Section(s): 202*

Pollution prevention local grants	250,000	Funds grants for local community toxic waste disposal education programs; funding from the Community Pollution Prevention Fund.
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Funding Source(s):	Restricted	250,000
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*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$6,429,400</b>	<b>Total of all applicable line item appropriations.</b>
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Total federal revenue	695,100	Revenue received from federal departments and agencies.
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Total private revenue	359,200	Revenue received from private individuals and entities.
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Total state restricted revenue	2,540,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,834,600</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>



## SECTION 107: WATER RESOURCE DIVISION

*The Water Resource Division protects and enhances the water quality of the state's surface waters, establishes water quality standards, assesses water quality, provides regulatory oversight for all public water supplies, issues permits to regulate the discharge of industrial and municipal waste waters, inspects wastewater treatment facilities, monitors and permits large scale groundwater withdrawals, monitors compliance with state and federal laws, and protects coastal areas and habitats. The division also administers grant programs that provide protection and remediation funding for water sources.*

Full-time equated classified positions	316.0	Full-time equated (FTE) positions in the state classified service.												
Land and water interface permit programs – 82.0 FTE positions	\$11,439,100	<p>Provides policy direction and technical support for flood hazard and national flood insurance and dam safety programs; administer permit process for construction; provide hydrological engineering technical support; conduct application reviews; enforce compliance enforcement for lakes, streams, wetlands, Great Lakes, flood plains, and sand dunes areas. Oversees Great Lakes Shorelands program which helps manage, protect and improve Michigan's coastal resources, Great Lakes bottomlands, underwater preserves, critical sand dunes, high-risk erosion, flood risk areas, and coastal fish and wildlife habitat. Restricted funding received from Land and Water Permit Fees.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">1,225,400</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">2,020,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">2,295,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">5,897,500</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	IDG	1,225,400		Federal	2,020,300		Restricted	2,295,900		GF/GP	5,897,500
Funding Source(s):	IDG	1,225,400												
	Federal	2,020,300												
	Restricted	2,295,900												
	GF/GP	5,897,500												
Program direction and project assistance – 27.0 FTE positions	2,972,900	<p>Provides guidance and administrative support for land and water regulatory programs; oversee division budget, personnel, and IT; administers wetland, coastal zone, and bottom land use; conducts protection activities for lakes, streams, wetlands, Great Lakes, flood plains, sand dunes, and high-risk erosion areas.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">759,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,213,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	759,900		GF/GP	2,213,000						
Funding Source(s):	Federal	759,900												
	GF/GP	2,213,000												
Water withdrawal assessment program – 4.0 FTE positions	611,900	<p>Administers permitting process and monitors large scale withdrawals of groundwater; restricted funding from the Surface Water Quality Fund.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">240,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">371,400</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 402</i></p>	Funding Source(s):	Restricted	240,500		GF/GP	371,400						
Funding Source(s):	Restricted	240,500												
	GF/GP	371,400												
Water quality and use initiative/general – 5.0 FTE positions	1,624,000	<p>Provides funding to support a new Water Quality Initiative to develop a comprehensive state water strategy which would include water quality monitoring, permit process improvements, and enhancement of the water use assessment tool.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">1,624,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 402</i></p>	Funding Source(s):	GF/GP	1,624,000									
Funding Source(s):	GF/GP	1,624,000												
Real-time beach monitoring program	500,000	<p>Provides additional funding to expand the real-time beach monitoring program and equipment to additional beaches statewide.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">500,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 402</i></p>	Funding Source(s):	GF/GP	500,000									
Funding Source(s):	GF/GP	500,000												

Wetlands program	1,000,000	Provides additional funding for the state wetlands regulatory program; monitor and assess wetland resources, promote wetland restoration, support the integration of wetlands with other water activities; build public support for the management of wetland resources. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): 402</i>
Expedited water/wastewater permits – 1.0 FTE position	50,000	Supports expedited water and wastewater permit processing provisions added by 2006 PAs 601 and 602; funding from the Surface Water Quality Fund. Funding Source(s): Restricted 50,000 <i>Related Boilerplate Section(s): None</i>
Fish contaminant monitoring	316,100	Assesses trends in degree of chemical contamination in fish taken from Michigan lakes and streams; funding from the Refined Petroleum Fund. Funding Source(s): Restricted 316,100 <i>Related Boilerplate Section(s): None</i>
Groundwater discharge – 22.0 FTE positions	3,157,800	Ensures proper design and construction of solid waste disposal facilities; inspect hazardous and solid waste facilities and those discharging to groundwater; restricted funding received from Groundwater Discharge Permit Fees. Funding Source(s): Restricted 1,446,200 GF/GP 1,711,600 <i>Related Boilerplate Section(s): 406</i>
NPDES nonstormwater program – 83.0 FTE positions	12,777,900	Issues National Pollution Discharge Elimination System (NPDES) permits to facilities that discharge wastewater to the state's surface waters; ensure that permit holders comply with the NPDES permit conditions, state laws, and rules; investigates reported spills and illegal discharges; initiates enforcement actions; inspects wastewater treatment facilities; oversees 110 municipally-operated pretreatment programs; maintains permit files, records, and databases; restricted funding from the Surface Water Quality Fund. Funding Source(s): Federal 6,435,300 Restricted 4,070,300 GF/GP 2,272,300 <i>Related Boilerplate Section(s): None</i>
Surface water – 86.0 FTE positions	15,638,200	<u>NPDES Program</u> : regulates storm water discharges requiring NPDES permits, including point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres. <u>Water Quality</u> : establishes water quality standards, monitor water quality, and conduct water and biological quality evaluations; conduct testing of water, tissue, and biological samples to evaluate levels and effects of pollutants; determine toxicity of treated waste waters; and identify trends in water quality in the state. <u>Aquatic Nuisance Control</u> : oversees the use of pesticides to control aquatic nuisance species; issue permits, perform compliance and enforcement activities; survey aquatic plant communities in inland lakes. <u>Sewage Sludge Land Application</u> : supports and regulates local application of treated sewage sludge on agricultural land. Funding Source(s): Federal 5,350,400 Restricted 7,963,800 GF/GP 2,324,000 <i>Related Boilerplate Section(s): None</i>

Federal – Great Lakes remedial action plan grants	583,800	Provides grants to local communities to build capacity for water quality planning activities that address high-priority water quality problems; implements specific remedial action plan and lakewide management plan projects in designated areas of concern. Funding Source(s): Federal 583,800 <i>Related Boilerplate Section(s): None</i>
Federal – nonpoint source water pollution grants	4,083,300	Prevents pollution and minimize water quality problems from nonpoint sources of pollution (urban runoff and soil erosion). Funding Source(s): Federal 4,083,300 <i>Related Boilerplate Section(s): None</i>
Contaminated lake and river sediment cleanup program	1,565,000	Provides funding for the restoration of contaminated lake and river sediments, especially for the remediation of substantial masses of bioaccumulative toxins, such as PCBs (polychlorinated biphenyls), mercury, and DDT (dichlorodiphenyltrichloroethane). Funding is from CMI (Clean Michigan Initiative) – Contaminated Sediment Fund. Funding Source(s): Restricted 1,565,000 <i>Related Boilerplate Section(s): None</i>
Nonpoint source pollution prevention and control project program	2,000,000	Provides funding for grants to nonprofit entities or local units of government. Grants are awarded for physical structures identified in an approved watershed management plan or for activities to reduce nonpoint source pollution from a specific pollutant source. Funding is from CMI – Nonpoint Source Pollution Prevention and Control Fund. Funding Source(s): Restricted 2,000,000 <i>Related Boilerplate Section(s): None</i>
Wetland mitigation banking grants and loans	3,000,000	Provides funding for Wetland Mitigation Bank Program to provide grants and loans to eligible municipalities; funding from the Strategic Water Quality Initiatives Fund. Funding Source(s): Restricted 3,000,000 <i>Related Boilerplate Section(s): None</i>
Water quality protection grants	100,000	Provides funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams. Funding is from the Water Quality Protection Fund. Funding Source(s): Restricted 100,000 <i>Related Boilerplate Section(s): None</i>
Aquatic Nuisance Control Program – 6.0 FTE positions	897,800	Oversees the use of pesticides to control aquatic nuisance species; issues permits, performs compliance and enforcement activities; surveys aquatic plant communities in inland lakes; funding from Aquatic Nuisance Control Fees. Funding Source(s): Restricted 897,800 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$62,317,800</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	1,225,400	Revenue received from other departments and transferred within the department.
Total federal revenue	19,223,000	Revenue received from federal departments and agencies.
Total state restricted revenue	23,945,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$17,913,800</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 108: LAW ENFORCEMENT DIVISION

*The Law Enforcement Division is responsible for conducting investigations to support environmental lawsuits for cleanups and cost recovery and for conducting criminal investigations into violations of all environmental protection laws.*

Full-time equated classified positions	14.0	Full-time equated (FTE) positions in the state classified service.
Environmental investigations – 14.0 FTE positions	\$2,809,200	Funds general enforcement and criminal investigations program for all environmental pollution; provide support for Pollution Emergency Alerting System.
		Funding Source(s):
		IDG 15,700
		Federal 569,500
		Restricted 1,661,000
		GF/GP 563,000
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$2,809,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	15,700	Revenue received from other departments and transferred within the department.
Total federal revenue	569,500	Revenue received from federal departments and agencies.
Total state restricted revenue	1,661,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$563,000</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 109: AIR QUALITY DIVISION

*The Air Quality Division protects and enhances the state's air quality, as provided for in the Michigan Air Pollution Control Act, 1994 PA 451, Part 55, through implementation of an air emissions control program involving air monitoring, control strategy planning, issuance of permits, and inspection of emission sources. The division operates an air monitoring network that monitors meteorological, gaseous, particle, and air toxins, as required by the U.S. Environmental Protection Agency, and administers the Grants to Counties - Air Pollution program.*

Full-time equated classified positions	188.0	Full-time equated (FTE) positions in the state classified service.									
Air quality programs – 188.0 FTE positions	\$26,768,000	<p>Identifies and abates existing air pollution problems through inter-governmental efforts and private sector cooperation; implements state and federal air quality standards; regulates sources of air pollutants to minimize health and environmental impact; informs public on air quality conditions; majority of restricted funding from Air Emissions Fees.</p> <p>Programs include: air emission control programs, air monitoring, control strategy planning, partnerships to promote voluntary reductions, issuance of permits, inspection of air emission sources, facility inspections, air pollution complaint response, and Grants to Counties – Air Pollution program.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">7,322,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">15,115,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">4,330,700</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 501, 502</i></p>	Funding Source(s):	Federal	7,322,000		Restricted	15,115,300		GF/GP	4,330,700
Funding Source(s):	Federal	7,322,000									
	Restricted	15,115,300									
	GF/GP	4,330,700									
<b>GROSS APPROPRIATION</b>	<b>\$26,768,000</b>	<b>Total of all applicable line item appropriations.</b>									
Total federal revenue	7,322,000	Revenue received from federal departments and agencies.									
Total state restricted revenue	15,115,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.									
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,330,700</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>									

## SECTION 110: RESOURCE MANAGEMENT DIVISION

*The Resource Management Division is responsible for the regulation and disposal of hazardous and non-hazardous solid and liquid wastes, scrap tires, radioactive materials, and for the land application of processed solid waste. The division administers the solid waste management program, radiological protection program, medical waste regulation program, and registers disposal facilities and waste transporters. In addition, the division oversees several programs which establish water quality standards and assess water quality, as well as providing oversight and technical consultants for local water supply inspection programs. Grant funds are provided for cleanup and disposal of abandoned scrap tires, development of markets for scrap tires, indoor radon education and testing, support for local drinking water projects, and federal grant and state funding for state low-interest loan programs for wastewater treatment facilities and waterworks projects.*

Full-time equated classified positions	305.0	Full-time equated (FTE) positions in the state classified service.
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Drinking water and environmental health – 106.0 FTE positions	\$14,655,000	Provides regulatory oversight for approximately 12,500 public water supply systems; regulates water well drilling, investigate drinking water well contamination, oversee remedial activities at sites of groundwater contamination which affect drinking water wells; administers wellhead protection program to help communities protect their public water supply wells; reviews new community public water systems; provide emergency response when drinking water is threatened; assists local health departments with monitoring, investigations, and training; majority of restricted funding from Public Water Supply Fees.
		Funding Source(s):
		Federal 9,084,700
		Restricted 4,284,000
		GF/GP 1,286,300

*Related Boilerplate Section(s): None*

Hazardous waste management program – 45.0 FTE positions	6,795,500	Regulates hazardous waste; permits and registers hazardous waste and liquid industrial waste transporters; oversees compliance, cleanup, and closure of hazardous waste treatment, storage, and disposal facilities and generators; provides permits for previously contaminated sites; evaluates monitoring programs; develops cleanup plans; restricted funding from the Environmental Pollution Prevention Fund.
		Funding Source(s):
		Federal 3,288,500
		Restricted 3,507,000

*Related Boilerplate Section(s): None*

Low-level radioactive waste authority – 2.0 FTE positions	227,700	Funds annual operating costs of the authority created by 1987 PA 204; assures disposal capacity for low-level radioactive wastes that are produced in Michigan; funding from Public Utility Assessments.
		Funding Source(s):
		Restricted 227,700

*Related Boilerplate Section(s): None*

Medical waste program – 2.0 FTE positions	297,200	Regulates the packaging, labeling, storage, and disposal of medical waste generated by medical waste producing facilities; registers facilities, conduct investigations, and inspect facilities when needed; funding from Medical Waste Emergency Response Fund.
		Funding Source(s):
		Restricted 297,200

*Related Boilerplate Section(s): None*



Recycling initiative – 3.0 FTE positions	999,100	Funds a statewide recycling initiative; builds partnership with stakeholders to increase the number of counties with access to recycling; promote regional collaboration; provides education and technical assistance; develops a measurement system to quantify recycling participation. Funding Source(s): GF/GP 999,100 <i>Related Boilerplate Section(s): None</i>
Solid waste management program – 37.0 FTE positions	4,925,900	Administers the construction permit and operating license program for municipal and industrial solid waste disposal facilities – includes landfills, transfer stations, and processing plants; oversees the yard clippings compost facility registration program and the electronic waste takeback program; manage the disposal area financial assurance program; provide assistance to local communities for solid waste management planning, recycling, and composting activities. Funding Source(s): Restricted 4,925,900 <i>Related Boilerplate Section(s): 405</i>
Drinking water program grants	830,000	Provides support for local drinking water protection activities. Funding Source(s): Federal 830,000 <i>Related Boilerplate Section(s): None</i>
Noncommunity water grants	2,000,000	Provides funding to local public health departments to support surveillance activities over noncommunity public water supplies. Funding is from Public Water Supplies Fees Fund. Funding Source(s): Restricted 2,000,000 <i>Related Boilerplate Section(s): None</i>
Septage waste compliance grants	275,000	Provides refunds to local units of government participating in program to regulate septage waste transportation and disposal to ensure disposal is not detrimental to environment. Funding is from the Septage Waste Program Fund. Funding Source(s): Restricted 275,000 <i>Related Boilerplate Section(s): 405</i>
Strategic water quality initiative grants and loans	97,000,000	Provides funding for grants and loans to local governments to improve sewage collection and treatment systems. Funding is from the Strategic Water Quality Initiatives Fund (SWQIF). Funding Source(s): Restricted 97,000,000 <i>Related Boilerplate Section(s): 603</i>
Water pollution control and drinking water revolving fund	84,993,000	Allocates funding for federal grants and the required state matching funds; provides low-interest loans for local sewage and storm water treatment facilities and drinking water infrastructure projects from the State Water Pollution Control Revolving Fund (State Revolving Fund) and the Drinking Water Revolving Fund. Funding Source(s): Federal 71,543,000 Restricted 11,400,000 GF/GP 2,050,000 <i>Related Boilerplate Section(s): None</i>
Scrap tire grants	3,500,000	Funds the removal of scrap tires from public lands. Funding is from the Scrap Tire Regulatory Fund. Funding Source(s): Restricted 3,500,000 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$236,495,200</b>	<b>Total of all applicable line item appropriations.</b>



Total interdepartmental grant/intrdepartmental transfer revenue	1,635,600	Revenue received from other departments and transferred within the department.
Total federal revenue	85,785,900	Revenue received from federal departments and agencies.
Total state restricted revenue	144,738,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,335,400</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 111: REMEDIATION AND REDEVELOPMENT DIVISION

*The Remediation and Redevelopment Division promotes the cleanup and redevelopment of contaminated properties by carrying out response activities at sites of environmental contamination and provides environmental laboratory services.*

Full-time equated classified positions	291.0	Full-time equated (FTE) positions in the state classified service.
Contaminated site investigations, cleanup and revitalization – 202.0 FTE positions	\$24,329,900	Provides funding for staff support for response activity to eliminate danger to public health, safety, welfare, or environment from environmental contamination sites. Funding Source(s): Private 186,800 Restricted 24,143,100  <i>Related Boilerplate Section(s): 302</i>
Federal cleanup project management – 50.0 FTE positions	8,858,900	Provides funding for staff support for federal superfund and other sites in Michigan that qualify for federal dollars; funds implementation of program policy and procedures, the investigation and identification of properties, the oversight and audit of projects, and the coordination of enforcement actions against noncompliant owners and operators; majority of restricted funding from the Cleanup and Redevelopment Fund. Funding Source(s): Federal 5,248,100 Restricted 3,610,800  <i>Related Boilerplate Section(s): 302</i>
Laboratory services – 39.0 FTE positions	6,082,600	Funds analytical services for physical, chemical, and microbiological testing; operates both environmental and drinking water laboratories.  Provides analytical services for environmental programs including drinking water, brownfield redevelopments, superfund sites, air quality, hazardous waste management, land and water management, geological survey, rivers and lakes water quality, bathing beaches, and public swimming pools; provides environmental testing for health, criminal, and civil investigations; majority of restricted funding from Water Analysis Fees. Funding Source(s): IDT 3,801,400 Restricted 2,281,200  <i>Related Boilerplate Section(s): 301</i>
Brownfield grants	1,500,000	Allocates funds to local units of government and brownfield redevelopment authorities for existing contaminated site cleanup projects; funding from the Clean Michigan Initiative – Response Activities Subfund. Funding Source(s): Restricted 1,500,000  <i>Related Boilerplate Section(s): 309</i>
Emergency cleanup actions	4,000,000	Administers contingency account to abate acute risk sites; provides funding to confirm whether an emergency exists at a site; majority of restricted funding from Cleanup and Redevelopment Fund. Funding Source(s): Restricted 4,000,000  <i>Related Boilerplate Section(s): 302</i>

Environmental cleanup support	1,840,000	Provides contractual support for emergencies, priority special projects, departmental sites, and negotiated settlements associated with remediation of contaminated sites; majority of restricted funding from Environmental Response Fund. Funding Source(s): Restricted 1,840,000 <i>Related Boilerplate Section(s): None</i>
Environmental cleanup and redevelopment program	15,000,000	Funds cleanup activities authorized by PA 232 of 2010 – the Strategic Water Quality Initiative; provides funds for nonpoint source contamination cleanups. Funding Source(s): Restricted 15,000,000 <i>Related Boilerplate Section(s): None</i>
Refined petroleum product cleanup program	20,000,000	Provides contractual support for remediation of contaminated underground storage tank sites; funding from the Refined Petroleum Fund. Funding Source(s): Restricted 20,000,000 <i>Related Boilerplate Section(s): 302, 305, 306</i>
Superfund cleanup	1,000,000	Provides contractual support to clean up Michigan environmental contamination sites that qualify as federal superfund sites. Funding Source(s): Federal 1,000,000 <i>Related Boilerplate Section(s): None</i>
Environmental bond site reclamation program	126,800	Provides funding to local units of government for environmental cleanup activities, this appropriation uses a remaining balance from a previous work project appropriation (FY 2011-12); funding from the Environmental Protection Bond Fund. Funding Source(s): Restricted 126,800 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$82,738,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	3,801,400	Revenue received from other departments and transferred within the department.
Total federal revenue	6,248,100	Revenue received from federal departments and agencies.
Total private revenue	186,800	Revenue received from private individuals and entities.
Total state restricted revenue	72,501,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 112: UNDERGROUND STORAGE TANK AUTHORITY

*The Underground Storage Tank Authority is responsible for the cleanup of leaking underground storage tanks. This responsibility was formerly included in DEQ's remediation and redevelopment division.*

Underground storage tank cleanup program – 1.0 FTE position	\$20,000,000	Provides funding for the cleanup of leaking underground storage tanks. Funding Source(s): Restricted 20,000,000
		<i>Related Boilerplate Section(s): 701</i>

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<b>GROSS APPROPRIATION</b>	<b>\$20,000,000</b>	<b>Total of all applicable line item appropriations.</b>
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Total state restricted revenue	20,000,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>
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## SECTION 113: INFORMATION TECHNOLOGY

*The Department of Technology, Management and Budget (DTMB) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for the anticipated technology needs of the DEQ in FY 2015-16.*

Information technology services and projects	\$8,539,700	Provides funding for computer operations, systems development, and design projects; funds passed through to DTMB as an interdepartmental grant (IDG).
		Funding Source(s):
		IDG/IDT 174,500
		Federal 976,000
		Restricted 6,959,500
		GF/GP 429,700

*Related Boilerplate Section(s): 210, 225, 231*

<b>GROSS APPROPRIATION</b>	<b>\$8,539,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	174,500	Revenue received from other departments and transferred within the department.
Total federal revenue	976,000	Revenue received from federal departments and agencies.
Total state restricted revenue	6,959,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$429,700</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>



## BOILERPLATE SECTION INFORMATION

### GENERAL SECTIONS

**Sec. 201. Total State Spending and Grants to Local Governments**

Specifies total state spending and expected grants to locals from state revenue sources.

**Sec. 202. Appropriations Subject to Management and Budget Act**

Expenditures appropriations under the limitations and requirements of Management and Budget Act.

**Sec. 203. Acronyms Definitions**

Specifies acronym definitions contained in this article.

**Sec. 204. Performance Benchmarks**

Requires report of benchmarks to measure performance or return for each new program or program increase over \$500,000; includes intent language that any new program include a list of benchmarks in future.

**Sec. 205. Internet Availability of Required Reports**

Requires DEQ to use internet for reporting requirements; authorizes transmission of reports via e-mail.

**Sec. 207. Retention of Reports**

Requires DEQ to retain copies of all reports funded from appropriations.

**Sec. 209. Out-of-State Travel Report**

Requires DEQ to report out-of-state travel expenses annually.

**Sec. 210. Purchase of Foreign Goods and Services**

Prohibits DEQ from purchasing foreign goods and services if competitively priced American goods or services that are of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and their associated subcontractors and manufactured or provided by Michigan businesses owned and operated by veterans.

**Sec. 211. Businesses in Economically Deprived or Depressed Communities**

Encourages DEQ to enter into contracts with vendors located in economically depressed communities.

**Sec. 212. Disciplinary Action Against State Employees**

Prohibits DEQ from disciplining state employees for communicating with members of the Legislature and their staffs.

**Sec. 213. Rule Promulgation**

Requires a report on any policy changes made to implement a public act; DEQ is not allowed to adopt a rule that will apply to a small business if it has a disproportionate economic impact.

**Sec. 214. Legal Services**

Denies permission to hire attorneys to provide legal services provided by the Attorney General.

**Sec. 215. Contingency Fund Transfer Authority**

Provides authority for contingency fund transfers: up to \$30.0 million federal, \$5.0 million restricted, \$100,000 local, and \$500,000 private; transfers must be approved by both the House and Senate Appropriations Committees.

**Sec. 216. Consolidated Report on Environmental Cleanup Projects**

Requires DEQ to provide status report with detailed information on approved cleanup projects funded through environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, revitalization revolving loan program, brownfield grants and loans, leaking underground storage tank cleanup program, contaminated lake and river cleanup program, refined petroleum product cleanup program, and environmental protection bond projects.

**Sec. 217. Appropriations for Environmental Cleanup Projects**

Re-appropriates unspent funding from the Cleanup and Redevelopment Fund, leaking underground storage tank funding, bottle deposits fund, Clean Michigan Initiative Fund – response activities funding, brownfield grants and loans, waterfront grants, and Strategic Water Quality Initiatives Fund for expenditure for any site listed in an appropriation act.

**Sec. 219. Settlement Fund Revenue Carryforward**

Allows carryforward of up to \$2.5 million of settlement fund revenue into the succeeding fiscal year.

## BOILERPLATE SECTION INFORMATION

**Sec. 221. GF/GP Lapse**

Requires report of estimated GF/GP appropriation lapses at close of previous year; report due November 30.

**Sec. 222. Restricted Fund Revenues, Expenditures, and Fund Balances**

Requires report on fund balances, revenues, and expenditures for state restricted funds for FY 2014-15 and FY 2015-16.

**Sec. 223. FTE Report by Line Item**

Requires DEQ to report on the number of funded FTEs and number of FTEs funded by line item.

**Sec. 225. Expenditure Posting on Internet**

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

**Sec. 231. Website Scorecard**

Requires DEQ to maintain on a publicly accessible website a department scorecard with key metrics concerning the agency's performance.

**Sec. 234. Identification of Legacy Costs**

States that appropriations for legacy costs in part 1 for FY 2015-16 equal \$32.3 million. Of this amount, pension-related legacy costs are estimated to be \$18.3 million and retiree health care legacy costs are estimated to be \$14.0 million.

### REMEDIATION DIVISION

**Sec. 301. Laboratory Services Revenue Carryforward**

Allows carryforward of unspent interdepartmental laboratory revenue.

**Sec. 302. Work Projects - Environmental Response Programs**

Considers appropriations for emergency cleanup actions to be work project accounts.

**Sec. 303. Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund**

Transfers \$1.0 million from the Cleanup and Redevelopment Trust Fund to the Environmental Protection Fund.

**Sec. 304. Restricted Fund Transfer: Community Pollution Prevention Fund**

Transfers \$1.0 million from the Community Pollution Prevention Fund to the Environmental Protection Fund.

**Sec. 305. Refined Petroleum Fund**

States legislative intent to restore \$70.0 million Refined Petroleum Fund transferred to General Fund in FY 2006-07.

**Sec. 306. Refined Petroleum Fund Cleanup Site List**

Lists cleanup projects funded through the Refined Petroleum Product Cleanup Program; requires report on amount spent at each site and work performed.

**Sec. 309. Brownfield Grants Program Work Project Language**

Provides that Brownfield Grants Program funds are work project appropriations and allows carry-forward of remaining funds; requires projects to be accomplished by contract; tentative completion date is September 30, 2020.

**Sec. 310. Bonding Language**

Allows DEQ, if approved by State Budget Director, to expend GF/GP funding for cash flow requirements of projects financed by bonds if bonds have not yet been authorized; funding to be repaid to GF/GP when bonds are sold.

**Sec. 311. Enbridge Settlement Report**

Requires DEQ to submit a report detailing the remediation & redevelopment actions funded by the May 2015 Enbridge settlement.

### WATER RESOURCES DIVISION

**Sec. 402. Water Quality and Use Initiative**

Requires report on plan for use of Water Quality Use Initiative funding and the amount of expenditures made for the Water Quality and Use Initiative Program, the Real-Time Beach Monitoring Program, and the Wetlands Program.



## BOILERPLATE SECTION INFORMATION

### ***Sec. 405. Septage Waste Compliance Program Grants***

Allows DEQ to provide septage waste compliance services if a certified health department does not exist in a city, county, or district, or if the county health department fails to fulfill mandated responsibilities.

### ***Sec. 406. Groundwater Discharge Permit Fee Revision***

Requires DEQ to work with stakeholders to revise the ground water discharge permit fee prior to September 30, 2016.

## **AIR QUALITY DIVISION**

### ***Sec. 501. Air Quality Program***

Directs DEQ to use the increase in air quality funding to administer Michigan's air quality program and maintain compliance with the federal Clean Air Act, also includes 1.0 FTE authorization dedicated to oversight of air quality programs in the Upper Peninsula.

### ***Sec. 502. Air Quality Penalties***

Prohibits DEQ from issuing additional penalties for violations committed by a facility's previous owner, unless compelled by a legal agreement.

## **RESOURCE MANAGEMENT DIVISION**

### ***Sec. 603. Stormwater, Asset Management, and Wastewater (SAW) Grants Report***

Requires report to be posted on DEQ website which contains a summary document of each completed asset management plan for each awarded SAW grant; requires that local governments retain copies of their plan for 15 years.

## **UNDERGROUND STORAGE TANK AUTHORITY**

### ***Sec. 701. Underground Storage Tank Authority***

Allows unexpended funds appropriated for the underground storage tank cleanup program to be considered work project appropriations and carry forward into the succeeding fiscal year. The program will perform contaminated site cleanups estimated to cost \$20 million with a tentative completion date of September 20, 2020.

## **GENERAL SECTIONS**

### ***Sec. 2001. FY 2016-17 Anticipated Appropriations***

States intent that FY 2016-17 line item appropriations will be the same as those for FY 2015-16 with certain economic adjustments.





Mary Ann Cleary, Director  
 Kyle I. Jen, Deputy Director

517.373.8080

**AREAS OF RESPONSIBILITY**

Agriculture and Rural Development .....	William E. Hamilton
Attorney General .....	Perry Zielak
Auditor General .....	Benjamin Gielczyk
Bill Analysis .....	Chris Couch
	Edith Best; Joan Hunault; Josh Roesner; Sue Stutzky
Capital Outlay .....	Benjamin Gielczyk
Civil Rights .....	Perry Zielak
Community Colleges .....	Marilyn Peterson
Corrections .....	Robin R. Risko
Economic and Revenue Forecast .....	Jim Stansell
Education (Department) .....	Samuel Christensen
Environmental Quality .....	Austin Scott
Executive Office .....	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation .....	Mary Ann Cleary
Health and Human Services:	
Human Services .....	Viola Bay Wild
Medicaid, Physical and Behavioral Health .....	Kevin Koorstra; Kyle I. Jen
Public Health, Aging, Departmentwide Administration .....	Susan Frey
Higher Education .....	Marilyn Peterson
Insurance and Financial Services .....	Paul B.A. Holland
Judiciary .....	Robin R. Risko
Legislature .....	Benjamin Gielczyk
Licensing and Regulatory Affairs .....	Paul B.A. Holland
Local Finance .....	Jim Stansell
Lottery .....	Benjamin Gielczyk
Michigan Strategic Fund .....	Benjamin Gielczyk
Military and Veterans Affairs .....	Perry Zielak
Natural Resources .....	Austin Scott
Natural Resources Trust Fund .....	Benjamin Gielczyk; Austin Scott
Retirement .....	Bethany Wicksall; Kyle I Jen
Revenue Sharing/EVIP .....	Jim Stansell; Benjamin Gielczyk
School Aid .....	Bethany Wicksall; Samuel Christensen
State (Department) .....	Perry Zielak
State Police .....	Paul B.A. Holland
Supplemental Coordinator .....	Kyle I. Jen
Tax Analysis .....	Jim Stansell
Technology, Management, and Budget .....	Perry Zielak
Talent and Economic Development .....	Benjamin Gielczyk
Transfer Coordinator .....	Viola Bay Wild
Transportation .....	William E. Hamilton
Treasury .....	Benjamin Gielczyk
Unemployment Insurance .....	Paul B.A. Holland



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