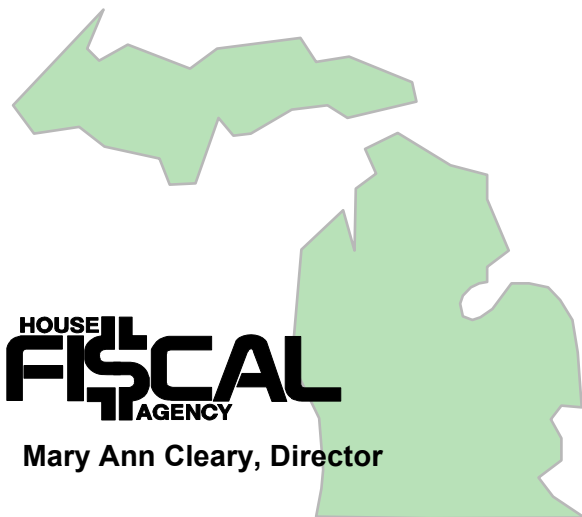


LINE ITEM AND BOILERPLATE SUMMARY

HEALTH AND HUMAN SERVICES

Fiscal Year 2015-16
Article X, Public Act 84 of 2015
Senate Bill 133 as Enacted



Susan Frey, Senior Fiscal Analyst
Kevin Koorstra, Senior Fiscal Analyst
Viola Wild, Senior Fiscal Analyst
Kyle I. Jen, Deputy Director
Tumai Burris, Budget Assistant

September 2015

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

Al Pscholka

Kevin Cotter

Aric Nesbitt

Harvey Santana

Tim Greimel

Sam Singh

**MICHIGAN HOUSE OF REPRESENTATIVES
APPROPRIATIONS COMMITTEE**

Al Pscholka, Chair

Jon Bumstead, Vice Chair

Chris Afendoulis

John Bizon

Edward Canfield

Laura Cox

Cindy Gamrat

Larry Inman

Nancy Jenkins

Tim Kelly

Michael McCready

Aaron Miller

Paul Muxlow

Dave Pagel

Earl Poleski

Phil Potvin

Rob VerHeulen

Roger Victory

Harvey Santana, Minority Vice Chair

Brian Banks

Fred Durhal

Jon Hoadley

Jeff Irwin

Kristy Pagan

Sarah Roberts

Sam Singh

Henry Yanez

Adam Zemke

STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

MARY ANN CLEARY, DIRECTOR

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874
www.house.mi.gov/hfa

GOVERNING COMMITTEE

AL PSCHOLKA, CHAIR
KEVIN COTTER, VC
ARIC NESBITT

HARVEY SANTANA, MVC
TIM GREIMEL
SAM SINGH

September 2015

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2015-16 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary". The signature is written in a cursive, flowing style.

Mary Ann Cleary, Director

TABLE OF CONTENTS

DEPARTMENT OF HEALTH AND HUMAN SERVICES	1
Departmentwide Administration	2
Child Support Enforcement.....	7
Community Services and Outreach	9
Children's Services Agency - Child Welfare.....	11
Children's Services Agency - Juvenile Justice.....	19
Public Assistance.....	21
Field Operations and Support Services	24
Disability Determination Services	29
Behavioral Health Program Administration and Special Projects	30
Behavioral Health Services.....	32
State Psychiatric Hospitals and Forensic Mental Health Services.....	36
Public Health Administration	38
Health Policy	40
Laboratory Services	43
Epidemiology and Infectious Disease	44
Local Health Administration and Grants	48
Chronic Disease and Injury Prevention and Health Promotion.....	49
Family, Maternal, and Children's Health Services	52
Women, Infants, and Children Food and Nutrition Program	55
Children's Special Health Care Services	56
Crime Victim Services Commission	58
Aging and Adult Services Agency.....	59
Medical Services Administration	63
Medical Services.....	65
One-Time Basis Only Appropriations.....	71
BOILERPLATE SECTION INFORMATION	73

GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATION TERMS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

The Department of Health and Human Services (DHHS) is responsible for the development and implementation of state health policy, and for a wide range of publicly funded services to assist Michigan's most vulnerable individuals and families.

Human services programs administered by DHHS include: public assistance of cash support, food, and emergency needs; foster care, adoption, family preservation, enforcement of child support laws, juvenile justice services, and rehabilitative services; and licensing of child welfare service providers. Local county DHHS offices are supported throughout the state to provide direct services.

Health services programs include Medicaid, MICHild, the Healthy Michigan Plan, indigent care programs, substance use disorder and community mental health programs, state mental health facilities, public health programs addressing environmental health and infectious and chronic disease, crime victim services, and aging and adult protective services.

The Department was established in 2015 by Executive Order 2015-4, consolidating the former Departments of Human Services (DHS) and Community Health (DCH), and reconstituting the former Office of Services to the Aging as the Aging and Adult Services Agency.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	15,437.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
Average population	893.0	Average number of patients at four state-operated psychiatric hospitals, and the state Forensic Center.
GROSS APPROPRIATION	\$25,069,637,100	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	13,551,600	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$25,056,085,500	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Social security act, temporary assistance for needy families	534,207,800	Total federal temporary assistance for needy families (TANF) block grant revenue.
Capped federal revenues	596,693,800	Total non-TANF federal revenue from grants awarded for a capped amount.
Total other federal revenues	17,288,367,300	Total other federal grant or matchable revenue.
Total local revenues	123,339,800	Revenue received from local units of government.
Total private revenues	156,409,100	Revenue received from private individuals and entities.
Merit award trust fund	98,434,700	Total Merit Award Trust Fund revenue from the 1998 master settlement agreement with tobacco companies.
Total other state restricted revenues	2,115,834,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$4,142,798,100	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 102: DEPARTMENTWIDE ADMINISTRATION

This appropriation unit provides funding for the Director and for centralized management, administrative, information system, and policy functions of DHHS. The unit also supports administrative hearings, Inspector General, worker's compensation, and Michigan Developmental Disabilities Council.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.															
Full-time equated classified positions	649.2	Full-time equated (FTE) positions in the state classified service.															
Director and other unclassified – 6.0 FTE positions	\$1,092,000	Salaries of Department Director and five other unclassified positions; does not include fringe benefits. Director is appointed by the Governor; Director appoints the other unclassified positions. <div style="text-align: right; margin-top: 5px;"> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>TANF</td> <td style="text-align: right;">70,300</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">286,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">735,500</td> </tr> </table> </div>	Funding Source(s):	TANF	70,300		Federal	286,200		GF/GP	735,500						
Funding Source(s):	TANF	70,300															
	Federal	286,200															
	GF/GP	735,500															
<i>Related Boilerplate Section(s): None</i>																	
Departmental administration and management – 455.2 FTE positions	56,005,600	<p>Funding for fringe benefits for the Director and unclassified FTE positions, and for FTE salaries, wages, related fringe benefit and other costs and contracts for central administrative staff and functions, carrying out the powers and duties of DHHS, including:</p> <p><u>Executive Office Staff:</u> Support staff in Director's Office, Deputy Directors' offices, and State Legislative and Liaison Services.</p> <p><u>Financial Services:</u> Accounting, federal reporting, budget, purchasing, and grants management.</p> <p><u>Information and Technology Services:</u> IT administration and MAIN system support.</p> <p><u>Quality Assurance:</u> Quality control reviews for Medicaid, Food Assistance Program, and Temporary Assistance for Needy Families (TANF) cases to determine payment accuracy.</p> <p><u>Organizational and Infrastructure:</u> Facility management, office and vehicle services, telecommunications, and forms and mail management.</p> <p><u>Contracts and Rate Setting:</u> Contract and rate setting.</p> <p><u>Legal Services:</u> Oversight for program policy and legal staff.</p> <p><u>Communications:</u> External and internal communications.</p> <p><u>Audit, Monitoring and Internal Control:</u> Review and monitoring of audits of department units, local offices, and contractors.</p> <p><u>Fraud and Reimbursement/Recoupment:</u> Oversight of Office of Inspector General and recoupment and data collection units.</p> <p><u>Equal Opportunity and Diversity:</u> Internal and external program policy on employment, disability advocacy, harassment prevention, and limited English speaking policy.</p> <p><u>Interagency Collaboration:</u> Collaboration with other state departments and faith-based and community agencies.</p> <p>Note: Line item includes funding from former DCH line item of same name, former DHS Salaries and Wages line item, and part of funding from Payroll Taxes and Fringe Benefits line item.</p> <div style="text-align: right; margin-top: 5px;"> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>IDG</td> <td style="text-align: right;">419,800</td> </tr> <tr> <td></td> <td>TANF</td> <td style="text-align: right;">6,605,800</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">21,798,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">668,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">26,513,800</td> </tr> </table> </div>	Funding Source(s):	IDG	419,800		TANF	6,605,800		Federal	21,798,200		Restricted	668,000		GF/GP	26,513,800
Funding Source(s):	IDG	419,800															
	TANF	6,605,800															
	Federal	21,798,200															
	Restricted	668,000															
	GF/GP	26,513,800															
<i>Related Boilerplate Section(s): 299, 1503</i>																	

Contractual services, supplies, and materials	12,680,800	Contracts for services and other supplies/materials for organizational units funded through Departmentwide Administration appropriation unit related to human services; includes cost of centralized print center and voter registration activities.															
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>240,300</td> </tr> <tr> <td></td> <td>TANF</td> <td>1,893,800</td> </tr> <tr> <td></td> <td>Federal</td> <td>5,159,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td>5,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>5,382,000</td> </tr> </table>	Funding Source(s):	IDG	240,300		TANF	1,893,800		Federal	5,159,300		Restricted	5,400		GF/GP	5,382,000
Funding Source(s):	IDG	240,300															
	TANF	1,893,800															
	Federal	5,159,300															
	Restricted	5,400															
	GF/GP	5,382,000															
<i>Related Boilerplate Section(s): 209, 210, 220, 240, 279</i>																	
Demonstration projects – 7.0 FTE positions	6,905,100	Various projects in DHHS human services program areas including adoption and family recruitment, grant to Attorney General for fraud prosecution, food assistance outreach, federal grant funding for a violent offender re-entry initiative aimed at delinquent youth, and Michigan 2-1-1 phone system grant established in legislative boilerplate. Spending changes as new demonstration projects replace expired projects.															
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>50,000</td> </tr> <tr> <td></td> <td>Federal</td> <td>2,172,600</td> </tr> <tr> <td></td> <td>Local</td> <td>16,400</td> </tr> <tr> <td></td> <td>Private</td> <td>3,806,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>859,300</td> </tr> </table>	Funding Source(s):	TANF	50,000		Federal	2,172,600		Local	16,400		Private	3,806,800		GF/GP	859,300
Funding Source(s):	TANF	50,000															
	Federal	2,172,600															
	Local	16,400															
	Private	3,806,800															
	GF/GP	859,300															
<i>Related Boilerplate Section(s): 307</i>																	
Developmental disabilities council and projects – 10.0 FTE positions	3,038,900	21-member Council to advocate for and conduct projects on behalf of individuals with developmental disabilities, and to develop and implement the State Developmental Disabilities Plan; Council recreated pursuant to Executive Order 2006-12 and required by federal Developmental Disabilities and Assistance Bill of Rights Act of 2000 (P.L. 106-402); funded with federal funds and 25% match at local level.															
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>3,038,900</td> </tr> </table>	Funding Source(s):	Federal	3,038,900												
Funding Source(s):	Federal	3,038,900															
<i>Related Boilerplate Section(s): None</i>																	
Information technology projects and services	151,516,300	Supports costs for information technology services and automation projects managed centrally for state departments by the Department of Technology, Management and Budget (DTMB), including staffing, data center services, telecommunications, user support, vendor, software and equipment costs, internet, and other data administration costs. Major IT projects supported include Bridges for public assistance eligibility determination, Statewide Automated Child Welfare Information System (SACWIS), Child Support Enforcement System (CSES), and Medicaid program; funding is transferred through an interdepartmental grant to DTMB. Note: Line item includes funding from former DCH line item of same name, and the following former DHS Information Technology appropriation unit line items: Data Center Operations, Telecommunications, Support Services, Staff Support, Direct Agency Charges, and Administration and Internet.															
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>1,067,000</td> </tr> <tr> <td></td> <td>TANF</td> <td>12,087,200</td> </tr> <tr> <td></td> <td>Federal</td> <td>82,664,900</td> </tr> <tr> <td></td> <td>Restricted</td> <td>1,985,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>53,711,400</td> </tr> </table>	Funding Source(s):	IDG	1,067,000		TANF	12,087,200		Federal	82,664,900		Restricted	1,985,800		GF/GP	53,711,400
Funding Source(s):	IDG	1,067,000															
	TANF	12,087,200															
	Federal	82,664,900															
	Restricted	1,985,800															
	GF/GP	53,711,400															
<i>Related Boilerplate Section(s): 534</i>																	

Michigan Medicaid information system	50,201,100	Funding for the Medicaid CHAMPS information system (Community Health Automated Medicaid Processing System) in cooperation with DTMB, including ongoing information systems management administration costs, and services to the State of Illinois Medicaid system (as funded by private revenue from State of Illinois). Funding Source(s): Federal 22,621,000 Private 20,000,000 GF/GP 7,580,100
<i>Related Boilerplate Section(s): 294</i>		
Office of inspector general – 177.0 FTE positions	20,188,500	FTEs, related costs, and contracts for the Office of Inspector General, to investigate allegations of fraud in DHHS programs, review administrative policies/procedures, and recommend ways to deter and detect fraud. Also includes Special Investigations Unit and Front End Eligibility (FEE) agents at the local DHHS offices to investigate cases prior to completion of application process. Note: Line item renamed from Inspector General Salaries and Wages, and also includes funds in part from former DCH Departmental Administration and Management line item and Medical Services Administration line item. Funding Source(s): IDG 177,600 TANF 782,200 Federal 11,714,500 GF/GP 7,514,200
<i>Related Boilerplate Section(s): 617, 672, 1505</i>		
Rent and state office facilities	60,332,500	New line item, payments for rental of office space in privately-owned buildings for department administration and services (Chandler Plaza, Mercantile, Capitol Commons Center, Washington Square, and Capitol View); payments to DTMB for building maintenance, security, and operating costs for state-owned buildings occupied by DHHS, such as Lewis Cass, Cadillac Place, Grand Tower, North Complex-Joint Laboratory; rent payments to counties or to private landlords to support county DHHS offices; and purchases of approved non-capital-related equipment. Note: The following 4 line items are rolled up into this new line item - former DHS Rent, Occupancy, and Equipment line items, and former DCH Rent and Building Occupancy line item. Funding Source(s): IDG 593,500 TANF 9,249,700 Federal 23,718,100 Private 35,200 Restricted 166,500 GF/GP 26,569,500
<i>Related Boilerplate Section(s): None</i>		
State office of administrative hearings and rules	10,807,800	Payments to Department of Licensing and Regulatory Affairs (LARA) for Michigan Administrative Hearings System staff, rent, and information technology costs that are related to DHHS programs, under which program clients may contest a DHHS decision affecting eligibility or benefit levels. Note: Funds are included in this line item in part from the former DCH Departmental Administration and Management line item. Funding Source(s): IDG 465,300 TANF 502,000 Federal 4,479,200 GF/GP 5,361,300
<i>Related Boilerplate Section(s): None</i>		

Terminal pay and other employee costs	10,320,200	Funding for terminal expenditures when employees leave state employment and other employee costs. Note: Funding for this new line item was moved from the former DHS Payroll Taxes and Fringe Benefits line item.
		Funding Source(s):
		TANF 2,746,600
		Federal 4,265,300
		GF/GP 3,308,300
		<i>Related Boilerplate Section(s): None</i>
Travel	9,208,900	Payments to DTMB Vehicle and Travel Services for state vehicle usage, and reimbursement to DHHS staff for approved travel including mileage reimbursement, lodging, and meals.
		Funding Source(s):
		TANF 3,406,600
		Federal 2,962,400
		GF/GP 2,839,900
		<i>Related Boilerplate Section(s): 217, 231</i>
Worker's compensation program	7,667,000	Payments to DTMB for worker's compensation claims against DHHS; funding for wage, salary, and related fringe benefits for employees who return to work under limited duty assignments in accordance with provisions of Worker's Compensation Act; State of Michigan self-insures against these costs. Note: This line item rolls up former DCH line item of same name and former DHS Worker's Compensation line item.
		Funding Source(s):
		TANF 467,700
		Federal 1,059,200
		GF/GP 6,140,100
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$399,964,700	Total of all applicable line item appropriations.
IDG from department of education	2,963,500	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from former DHS to Department of Education through Executive Order 2011-8.
Social security act, temporary assistance for needy families	37,861,900	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues; supports most line items in this appropriation unit.
Capped federal revenues	43,648,700	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports most line items in this appropriation unit.
Total other federal revenues	142,291,100	Includes Social Security Act Title XIX Medicaid funds and Medicaid random moment sampling (RMS) cost revenue, Social Security Act Title XXI Children's Health Insurance Program funds, RMS cost revenue, block grant for prevention and treatment of substance use disorders, developmental disabilities basic support and advocacy grant, Women, Infants, and Children (WIC) grant revenue, Victims of Crime Act justice assistance grant funds, and other grants supporting health and human services administration and central services functions.
Total local revenues	16,400	Total revenue from local units of government related to human services programs.
Total private revenues	23,842,000	Includes parking fee revenue from DHHS employee parking at Capitol Commons, a privately-owned building; revenue from the State of Illinois for the Michigan-Illinois Alliance Medicaid management information systems project; and revenue from private sources for human services demonstration projects.

Total other state restricted revenues	2,825,700	Revenue from vital records services fees, Crime Victim's Rights Fund revenue from fees assessed against convicted criminal defendants, newborn screening services fees, emergency medical services licensure fees, certificate of need fees, Michigan Health Initiative Fund revenue from the software tax (1987 PA 258), and other state restricted revenue for human services programs.
STATE GENERAL FUND/ GENERAL PURPOSE	\$146,515,400	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 103: CHILD SUPPORT ENFORCEMENT

These line items support the state's child support enforcement system. Appropriations provide funding for state staff involved in state-level enforcement activities as well as legal support contracts that fund local enforcement efforts through county Friends of the Court and county prosecutor's offices.

Full-time equated classified positions	185.7	Full-time equated (FTE) positions in the state classified service.
--	-------	--

Child support enforcement operations – 179.7 FTE positions	\$21,288,300	<p>Funds salary, fringe benefit, travel, contractual services, and supply costs for Bureau of Child Support, which provides administration to collect/distribute child support payments and establish/enforce child support orders; includes executive management and the following:</p> <p><u>Operations and Case Management Division:</u> General administration, including contract services; customer service for applicants, and case management service for open cases with offices in Lansing and Detroit.</p> <p><u>Policy and Program Development Division:</u> Program policy analysis and training staff.</p> <p><u>Administration Division:</u> General administrative functions such as planning/evaluation, financial management, contract management, and budget analysis; also supports paying child support recovery fees to Michigan Department of Treasury and federal Internal Revenue Service.</p> <p><u>Central Enforcement Unit:</u> Staff to administer collection of child support from special income sources such as one-time payments or bonuses.</p>
--	--------------	---

Funding Source(s):	Federal	13,650,800
	GF/GP	7,637,500

Related Boilerplate Section(s): 401, 409

Legal support contracts	113,359,100	<p>Federal funds to counties under cooperative reimbursement contracts to support local child support enforcement activities by county Friends of the Court and prosecuting attorneys (counties provide matching funds). Also supports payments under interagency agreement to pass through federal funding to Attorney General for child support enforcement and funds contract for genetic testing lab. GF/GP offsets fee revenue eliminated by Legislature that is mandated by the federal government.</p>
-------------------------	-------------	---

Funding Source(s):	Federal	109,912,600
	GF/GP	3,446,500

Related Boilerplate Section(s): 401, 409, 410

Child support incentive payments	24,409,600	<p>Payments to county Friends of the Court and county prosecuting attorneys from federal child support incentive funds; funding to Michigan is by formula using prior-year child support performance measures related to paternity establishment, support order establishment, payment collection levels, arrearage collection levels, and cost effectiveness (collections divided by administrative costs); state shares part of the incentive funds with counties (county payment based on county-level performance related to listed measures). GF/GP provides additional funds to local units to offset FY 2011-12 federal budget reduction.</p>
----------------------------------	------------	--

Funding Source(s):	Federal	14,839,600
	GF/GP	9,570,000

Related Boilerplate Section(s): 401

SECTION 104: COMMUNITY SERVICES AND OUTREACH

The Bureau of Community Services and Outreach administers funding and provides training and technical assistance to the state's network of Community Action Agencies. The Bureau was established in 2003 PA 123 to administer programs to reduce poverty and increase economic opportunity and self-sufficiency for low-income persons. This appropriation unit also contains funding authorization for programs concerning the homeless, domestic violence prevention, rape prevention, child advocacy centers, and the Michigan Community Service Commission.

Full-time equated classified positions	46.6	Full-time equated (FTE) positions in the state classified service.
Bureau of community services and outreach – 16.0 FTE positions	\$2,065,600	Salary, fringe benefit, travel, contractual services, and supply costs of Bureau, which provides grant management and technical assistance to local Community Action Agencies receiving federal funds from DHHS through Weatherization and Community Services Block Grant programs. Funding Source(s): Federal 2,065,600 <i>Related Boilerplate Section(s): None</i>
Community services block grant	25,840,000	Funds to regional Community Action Agencies that deliver human services programs (based on local needs) supporting emergency services, counseling/financial management assistance, food pantries, and low-income housing assistance. Funding Source(s): Federal 25,840,000 <i>Related Boilerplate Section(s): None</i>
Weatherization assistance	16,340,000	Funds to regional Community Action Agencies for weatherization costs associated with homes occupied by low-income clients. Grant is from U.S. Department of Energy. Funding Source(s): Federal 16,340,000 <i>Related Boilerplate Section(s): None</i>
School success partnership program	450,000	Grant to Northeast Michigan Community Service Agency to expand their School Success Partnership Program for students at risk of academic failure. Funding Source(s): TANF 450,000 <i>Related Boilerplate Section(s): 450</i>
Homeless programs	15,721,900	Payments to Salvation Army under contractual agreement with DHHS to provide shelters through either bed space or motel nights for homeless persons; also includes demonstration project revenues through federal Housing and Urban Development. Funding Source(s): TANF 4,664,700 Federal 2,437,900 GF/GP 8,619,300 <i>Related Boilerplate Section(s): 642, 643</i>

Domestic violence prevention and treatment – 14.6 FTE positions	15,727,100	Emergency shelter and related services (counseling, information, referrals, advocacy) to domestic violence victims and their children; educating service providers, law enforcement agencies, prosecutors, judicial systems, and policy makers on preventing/ treating domestic violence; also funds transitional supportive housing program, and federally funded demonstration projects. Funding Source(s):	TANF 5,464,400 Federal 7,936,200 Restricted 1,040,500 GF/GP 1,286,000
<i>Related Boilerplate Section(s): 523, 645, 653</i>			
Rape prevention and services – 0.5 FTE position	5,072,300	Services for prevention/treatment of sexual violence. DHHS contracts with non-profit and/or public agencies for counseling, advocacy, information, education, and referral services. Restricted funding is earmarked civil infraction fee revenue (2008 PA 546). Funding administered by Domestic Violence and Treatment board. Funding Source(s):	TANF 1,094,000 Federal 978,300 Restricted 3,000,000
<i>Related Boilerplate Section(s): None</i>			
Child advocacy centers – 0.5 FTE position	2,000,000	Supports child advocacy centers across the state for victims of child sexual abuse. Restricted funding is earmarked civil infraction fee revenue (2008 PA 544). Funding administered by Domestic Violence and Treatment board. Funding Source(s):	Restricted 2,000,000
<i>Related Boilerplate Section(s): None</i>			
Michigan community service commission – 15.0 FTE positions	11,593,900	Supports administration of the Commission and its program areas. Commission administers federal and state programs that encourage volunteerism and community service, including AmeriCorps, Learn and Serve, Volunteer Michigan, and Governor's Service Awards. Funding Source(s):	Federal 10,617,400 Private 44,100 GF/GP 932,400
<i>Related Boilerplate Section(s): None</i>			
GROSS APPROPRIATION	\$94,810,800	Total of all applicable line item appropriations.	
Social security act, temporary assistance for needy families	11,673,100	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.	
Capped federal revenues	66,215,400	Total non-TANF capped federal grants revenue.	
Private – collections	44,100	Total private revenue.	
Compulsive gambling prevention fund	1,040,500	Revenue generated through statutory contributions from private Detroit casinos, the State Lottery, and horse racing industry that are dedicated to domestic abuse prevention.	
Sexual assault victims' prevention and treatment fund	3,000,000	Civil infraction fee revenue earmarked to support victims of sexual assault.	
Child advocacy centers fund	2,000,000	Civil infraction fee revenue earmarked to support child advocacy centers.	
STATE GENERAL FUND/ GENERAL PURPOSE	\$10,837,700	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).	

SECTION 105: CHILDREN'S SERVICES AGENCY – CHILD WELFARE

This appropriation unit contains funding authorization for child welfare programs and administration related to the requirements within the Children's Rights Settlement Agreement. In October 2008, the state reached a legal settlement with the advocacy group Children's Rights who alleged that the state's child welfare system was broken and was harming the children under the supervision of the state. The settlement outlines specific changes to the state's child welfare system. This section includes policy and administrative oversight for foster care services, county child care fund, adoption subsidies, child protective services, youth in transition, and the federal settlement monitor cost. This appropriation unit also funds family preservation programs, the Children's Trust Fund, and the licensing of child welfare service providers.

Full-time equated classified positions	3,892.2	Full-time equated (FTE) positions in the state classified service.									
Children's services administration – 166.0 FTE positions	\$18,637,200	<p>Supports salary and wage and fringe benefits costs related to child welfare central office program and policy staff. Includes executive office staff and policy/program staff for:</p> <p><u>Urban Field Operations Administration</u>: Oversees child welfare field operations in 5 largest counties.</p> <p><u>Adoption Subsidy Program Unit</u>: Oversees program policy for adoption assistance programs.</p> <p><u>Child Welfare Quality Improvement Unit</u>: Conducts quality control reviews for child welfare program cases to determine payment and program accuracy.</p> <p><u>Child Welfare Data Management Unit</u>: Compiles data from DHHS and private agencies that relate to federal service reviews and the Children's Rights Settlement Agreement.</p> <p><u>Guardianship Program Unit</u>: Oversees program policy for guardianship program.</p> <p><u>Protection and Prevention Division</u>: Oversees program policy for child protective services.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td style="text-align: right;">4,628,200</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">5,970,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">8,038,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 533, 537</i></p>	Funding Source(s):	TANF	4,628,200		Federal	5,970,800		GF/GP	8,038,200
Funding Source(s):	TANF	4,628,200									
	Federal	5,970,800									
	GF/GP	8,038,200									
Title IV-E compliance and accountability office – 4.0 FTE positions	412,000	<p>Salary, fringe benefit, travel, contractual services, and supply costs for office that ensures compliance with federal Title IV-E regulations related to funding for foster care and adoption, determining best practices in other states in maximizing federal money for eligible cases, and providing technical assistance to local units/courts regarding Title IV-E caseloads.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td style="text-align: right;">5,300</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">231,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">175,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	TANF	5,300		Federal	231,400		GF/GP	175,300
Funding Source(s):	TANF	5,300									
	Federal	231,400									
	GF/GP	175,300									
Child welfare institute – 45.0 FTE positions	7,687,400	<p>Program-specific training to DHHS employees and employees of private child welfare agencies who work within the child protective services, foster care, adoption, and juvenile justice systems. Includes salary, fringe benefit, travel, contractual services, and supply costs for child welfare training units.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td style="text-align: right;">1,378,900</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">3,051,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">3,257,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 558, 585</i></p>	Funding Source(s):	TANF	1,378,900		Federal	3,051,200		GF/GP	3,257,300
Funding Source(s):	TANF	1,378,900									
	Federal	3,051,200									
	GF/GP	3,257,300									

Child welfare field staff - caseload compliance – 2,511.0 FTE positions	225,483,300	Funds salary and wage and fringe benefit costs for direct case management field staff assigned to child protective services (CPS) investigations, CPS ongoing case management, foster care case management, foster home licensure, and purchase of service monitors. These workers have specific caseload-to-worker ratios mandated in the Children's Rights Settlement Agreement.
		Funding Source(s): TANF 74,548,500 Federal 65,612,300 GF/GP 85,322,500
<i>Related Boilerplate Section(s): 503, 562, 564, 567</i>		
Child welfare field staff - noncaseload compliance – 320.0 FTE positions	32,881,200	Funds salary and wage and fringe benefit costs for CPS centralized intake, maltreatment in care unit, child welfare funding specialists, health liaisons, and Michigan Youth Opportunities Initiative workers.
		Funding Source(s): TANF 9,153,300 Federal 9,916,900 GF/GP 13,811,000
<i>Related Boilerplate Section(s): None</i>		
Education planners – 15.0 FTE positions	1,485,300	Funds salary and wage and fringe benefit costs for regional education planners to provide consultation and support for children in accessing educational servicing and developing individualized education plans for older children.
		Funding Source(s): TANF 447,000 Federal 517,900 GF/GP 520,400
<i>Related Boilerplate Section(s): None</i>		
Peer coaches – 45.5 FTE positions	5,567,700	Funds salary and wage and fringe benefit costs for peer coaches located in the DHHS local offices to assist in facilitation permanency planning conferences held to help facilitate critical case decisions.
		Funding Source(s): TANF 1,758,300 Federal 1,913,800 GF/GP 1,895,600
<i>Related Boilerplate Section(s): None</i>		
Child welfare first line supervisors – 578.0 FTE positions	70,618,000	Funds salary and wage and fringe benefit costs for first line supervisors of child welfare workers located in the DHHS local county offices.
		Funding Source(s): TANF 27,946,700 Federal 20,039,500 GF/GP 22,631,800
<i>Related Boilerplate Section(s): None</i>		
Second line supervisors and technical staff – 54.0 FTE positions	8,650,900	Funds salary and wage and fringe benefit costs for second line supervisors and technical staff that supervise and support child welfare workers located in the DHHS local county offices.
		Funding Source(s): IDG 54,100 TANF 1,896,200 Federal 3,489,500 GF/GP 3,211,100
<i>Related Boilerplate Section(s): None</i>		
Permanency resource managers – 28.0 FTE positions	3,095,400	Funds salary and wage and fringe benefit costs for staff responsible for reviewing long-term child welfare cases seeking permanency.
		Funding Source(s): TANF 446,500 Federal 1,367,700 GF/GP 1,281,200
<i>Related Boilerplate Section(s): None</i>		

Contractual services, supplies, and materials	9,274,000	Contractual services and overhead costs related to child welfare operations at local DHHS offices. Major expenditures include cellular phone costs, office supplies, postage, consultation, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.
--	-----------	---

Funding Source(s):	IDG	35,000
	TANF	1,786,200
	Federal	3,620,400
	GF/GP	3,832,400

Related Boilerplate Section(s): 209, 220, 279

Settlement monitor	1,885,800	Supports contract with Public Catalyst Group for the federal monitoring contract mandated in the Children's Rights Settlement Agreement. Federal monitor is responsible for ensuring DHHS compliance with the terms of the settlement agreement.
--------------------	-----------	--

Funding Source(s):	TANF	431,200
	Federal	586,700
	GF/GP	867,900

Related Boilerplate Section(s): 588

Foster care payments	187,783,300	Foster care payments to foster care families and residential facilities providing institutional foster care/juvenile detention and treatment programs for DHHS-supervised children who are state or court wards. Also funds administrative rate payments to child placing agencies for purchased foster care and independent living services, contractual payments for counseling services and special reunification services, foster family home development contracts for recruitment/retention of foster families, and family incentive grants to assist with home improvements needed to certify foster homes. Local per diem costs for state wards are established through Youth Rehabilitation Services Act, MCL 803.305.
----------------------	-------------	---

Funding Source(s):	TANF	7,806,600
	Federal	82,051,100
	Private	2,805,900
	Local	14,194,000
	GF/GP	80,925,700

Related Boilerplate Section(s): 240, 501, 502, 503, 507, 511, 513, 515, 519, 525, 526, 532, 533, 537, 540, 546, 562, 564, 567, 574, 583, 589, 593, 701

Guardianship assistance program	9,223,400	Program provides subsidy payments to legal guardians that agree to accept permanent legal responsibility for children in the child welfare system who would otherwise continue to be in foster care. Guardians receive support at equivalent levels to adoptive parents.
------------------------------------	-----------	--

Funding Source(s):	Federal	4,086,200
	GF/GP	5,137,200

Related Boilerplate Section(s): 547, 588

Child care fund	177,131,800	State reimbursement of 50% to counties for care and treatment for children who are court wards and placed out of their homes and for in-home care services offered by counties approved by DHHS in lieu of out-of-home placement. State reimbursement rate established through Social Welfare Act, MCL 400.117a. Also supports reimbursement to private child placing agencies for 100% of their administrative rates for new cases referred to private providers beginning October 1, 2013.
		Funding Source(s):
		TANF 83,800,500
		Federal 2,915,100
		GF/GP 90,416,200
		<i>Related Boilerplate Section(s): 240, 501, 503, 505, 511, 513, 515, 519, 525, 532, 533, 537, 540, 546, 564, 567, 583, 589, 701, 706, 707, 708</i>
Child care fund administration – 6.2 FTE positions	788,100	State administrative costs related to Child Care Fund program unit that oversees Child Care Fund billing and reimbursements.
		Funding Source(s):
		Federal 1,100
		GF/GP 787,000
		<i>Related Boilerplate Section(s): 707, 708</i>
Adoption subsidies	229,337,200	Adoption subsidy and/or medical subsidy payments to adoptive families to facilitate placing special needs children (e.g., large sibling groups, older children, handicapped children, minority children) that cannot or should not be returned home into an adoptive home; adoption subsidy payments based on equivalent foster care rate for the child.
		Funding Source(s):
		TANF 54,282,400
		Federal 102,078,100
		GF/GP 72,976,700
		<i>Related Boilerplate Section(s): 540, 556, 568</i>
Adoption support services – 10.0 FTE positions	27,243,600	Payments to private adoption agencies to facilitate adoptive placements and finalizations of children in the child welfare system. Payment based on timeliness of placement and finalization. Supports staff costs in the Michigan Children's Institute. Funds contracts to operate the Michigan Adoption Resource Exchange (MARE) system, post adoption resource centers, adoption resource consultants, and Parent-to-Parent mentors.
		Funding Source(s):
		TANF 677,700
		Federal 11,819,200
		GF/GP 14,746,700
		<i>Related Boilerplate Section(s): 240, 533, 559, 569</i>
Youth in transition – 4.5 FTE positions	15,006,900	Program assists 14- to 20-year-olds who are, or have been, in foster care based on abuse or neglect. Michigan Youth Opportunities Initiative provides independent living services including, housing assistance, education/employment support, mentoring/life skills training, education and training vouchers, and other assistance to meet basic needs. Also funds intervention programs aimed at runaway/homeless youth through contracts with private nonprofit service providers and staff costs for Youth in Transition program.
		Funding Source(s):
		TANF 4,081,900
		Federal 7,494,200
		GF/GP 3,430,800
		<i>Related Boilerplate Section(s): 522, 523, 825</i>

Child welfare medical/psychiatric evaluations	8,735,500	Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for families with an open child protective services or foster care case.	Funding Source(s):	Federal GF/GP	5,699,400 3,036,100
<i>Related Boilerplate Section(s): None</i>					
Psychotropic oversight	618,200	Supports contracts to provide oversight of children in out-of-home and in-home care prescribed psychotropic medication, including the dosage, the type, and any new prescriptions.	Funding Source(s):	Federal GF/GP	59,100 559,100
<i>Related Boilerplate Section(s): 540</i>					
Performance based funding implementation – 3.0 FTE positions	1,772,100	Supports project team, actuarial study for setting prospective case rates, MiTEAM contract, and project evaluation for the performance-based child welfare system implementation. Also provides \$500,000 in 1-time funding to support part of first-year start-up costs - \$300,000 for administration, facilities, initial salaries, and wages and \$200,000 for IT infrastructure.	Funding Source(s):	Federal GF/GP	372,400 1,399,700
<i>Related Boilerplate Section(s): 503, 504</i>					
Family support subsidy	17,633,600	Provides \$222.11 monthly payment to an average of 6,809 income-eligible families with a child under age 18 living at home who is severely mentally impaired, severely multiply impaired, or autistic.	Funding Source(s):	TANF	17,633,600
<i>Related Boilerplate Section(s): None</i>					
Interstate compact	179,600	Travel reimbursement costs and other contractual services, supplies, and materials for interstate movement of abused/neglected children and delinquents across state lines for placement and treatment purposes.	Funding Source(s):	Federal GF/GP	36,700 142,900
<i>Related Boilerplate Section(s): 513</i>					
Strong families/safe children	12,350,100	Statewide initiative to promote community collaborative programs to prevent child abuse and/or neglect by providing family support, family preservation, time-limited reunification, and adoption promotion services; local collaboratives develop plans based on local needs; also funds administrative costs related to the program.	Funding Source(s):	Federal	12,350,100
<i>Related Boilerplate Section(s): 523, 524</i>					

Family preservation programs– 23.0 FTE positions	38,857,500	<p>Funds family preservation programs that provide direct services to families:</p> <p><u>Families First Program:</u> Intensive home-based intervention services provided through statewide contracts with local agencies to help strengthen families at risk of having a child removed from the home; services include training on parenting skills and finances, counseling, and family assessments.</p> <p><u>Family Reunification Program:</u> Funds available to local agencies under contracts with DHHS for intensive and flexible in-home services enabling an earlier return for children already placed in out-of-home settings.</p> <p><u>Family Preservation and Prevention Services Programs:</u> Allocates funding for Supported Visitation and Parent Partner contracts. Programs emphasize mentoring and enhanced support to parents with a child removed from their home.</p> <p><u>Child Protection and Permanency:</u> Funds community-based programs to support alternatives to out-of-home placement of children in families with low to moderate risk of having a child removed from the home; includes counseling, parenting classes, and other prevention services; also funds administrative costs related to the program.</p>
--	------------	---

Funding Source(s):	TANF	38,274,300
	Federal	583,200

Related Boilerplate Section(s): 523

Family preservation and prevention services administration – 9.0 FTE positions	1,263,100	<p>Administration of prevention/preservation programs designed to strengthen families and prevent child abuse/neglect; includes Families First, Child Protection and Permanency, Strong Families/Safe Children, Family Reunification, and training and technical assistance.</p>
--	-----------	--

Funding Source(s):	TANF	1,110,700
	Federal	147,300
	GF/GP	5,100

Related Boilerplate Section(s): 523

Child abuse and neglect – children's justice act – 1.0 FTE position	619,100	<p>Federal funding supports curriculum and training development for law enforcement and child protective services, child advocacy centers, and child death review teams.</p>
---	---------	--

Funding Source(s):	Federal	619,100
--------------------	---------	---------

Related Boilerplate Section(s): None

Children's trust fund – 12.0 FTE positions	3,301,800	<p>Staff expenses, board costs, and information technology costs related to operations of the Children's Trust Fund, which administers programs aimed at preventing child abuse.</p>
--	-----------	--

Supports Children Trust Fund Grants to local child abuse prevention councils, direct child abuse prevention service providers, and special projects. Also funds development efforts, training, technical assistance, evaluation activities, fundraising auctions, and solicitations administered by the Children's Trust Fund.

Funding Source(s):	Federal	1,045,200
	Restricted	2,076,900
	GF/GP	179,700

Related Boilerplate Section(s): 508

Attorney general contract	4,224,900	Payment to Attorney General for legal representation in or near Wayne County on behalf of DHHS and children who are candidates for foster care or are already in foster care.
		Funding Source(s): Federal 2,484,600 GF/GP 1,740,300
		<i>Related Boilerplate Section(s): None</i>
Prosecuting attorney general contracts	2,561,700	Title IV-E federal funds for legal representation by local prosecuting attorneys on behalf of DHHS and children who are candidates for foster care or are already in foster care; also provides federal TANF funds for training.
		Funding Source(s): TANF 314,500 Federal 2,247,200
		<i>Related Boilerplate Section(s): None</i>
Child protection	800,300	Federal Child Abuse and Neglect grant funds for child protection initiatives. Funds child death review contract, medical services contract to assist CPS workers in diagnosing child injuries; new birth match program to identify infants born into households with prior terminations of parental rights due to abuse/neglect; and paternity testing contracts for children in the child welfare system.
		Funding Source(s): Federal 800,300
		<i>Related Boilerplate Section(s): None</i>
Child welfare licensing – 57.0 FTE positions	5,884,600	Funds salary and wage and fringe benefit costs of program staff. Program provides licensure and registration of various organizations offering child welfare services to children; conducts on-site evaluations and complaint investigations to ensure compliance with state laws and administrative rules: <u>Child Welfare Licensing Division:</u> License/regulate organizations serving children removed from their homes by court order; oversee 7,454 child placing agencies, child caring institutions, and child foster homes with total capacity for 23,494 children. Division also licenses 987 children and adult foster care camps with total capacity of 94,961.
		Funding Source(s): Federal 5,740,800 GF/GP 143,800
		<i>Related Boilerplate Section(s): 525, 532</i>
GROSS APPROPRIATION	\$1,130,994,600	Total of all applicable line item appropriations.
IDG from department of education	89,100	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHHS to Department of Education through Executive Order 2011-8.
Social security act, temporary assistance for needy families	332,408,500	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	108,972,100	Total non-TANF capped federal grants revenue.
Total other federal revenues	249,976,400	Total other matching or open-ended federal revenue.
Private - collections	2,805,900	Total payments received from parents whose child is in foster care.
Local funds - county chargeback	14,194,000	Total revenue from local county units of government for foster care payments.

Children's trust fund	2,076,900	Contributions, primarily through income tax form donations, to the Children's Trust Fund.
STATE GENERAL FUND/ GENERAL PURPOSE	\$420,471,700	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 106: CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE

This unit funds juvenile justice facilities, various community-based delinquency programs, the Committee on Juvenile Justice, and the Juvenile Accountability Block Grant. The DHHS serves adjudicated delinquent youth between the ages of 12 and 20 who have been committed to DHHS by the court.

Full-time equated classified positions	112.0	Full-time equated (FTE) positions in the state classified service.
W.J. Maxey training school	\$1,000,000	<p>Funds maintenance and closing costs for the state-operated high-security juvenile justice facility in Whitmore Lake. The facility is scheduled to be closed by October 15, 2016 with youth that had been placed there transferred to other juvenile justice facilities before that date.</p> <p style="text-align: right;">Funding Source(s): GF/GP 1,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 505, 525, 537, 540, 709, 719, 721</i></p>
Bay pines center – 42.0 FTE positions	4,823,100	<p>Direct operating costs for the state-operated secure juvenile justice services provided at Bay Pines Center in Escanaba; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental and mental health services from private providers, as well as food/utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305, and local revenue from local intermediate school districts to support education costs.</p> <p style="text-align: right;">Funding Source(s): Federal 117,400 Local 2,599,600 GF/GP 2,106,100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 505, 525, 537, 540, 719, 721</i></p>
Shawono center – 42.0 FTE positions	4,908,200	<p>Direct operating costs for the state-operated secure juvenile justice services provided at Shawano Center in Grayling; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental, and mental health services from private providers, as well as food/utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305, and local revenue from local intermediate school districts to support education costs.</p> <p style="text-align: right;">Funding Source(s): Federal 102,900 Local 2,666,600 GF/GP 2,138,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 505, 525, 537, 540, 719, 721</i></p>
County juvenile officers	3,904,300	<p>Grants to counties in support of court programs and officers; officers were previously state employees, and state grants are required under County Juvenile Officers Act, MCL 400.251 to 254.</p> <p style="text-align: right;">Funding Source(s): Federal 3,904,300</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>

Community support services – 3.0 FTE positions	2,097,900	Regional Detention Support Services provides assistance to small counties without secure juvenile detention and facilities for tethering, transportation, home detention, and program administration; also supports re-entry programs. Funding Source(s): Federal 629,900 GF/GP 1,468,000
<i>Related Boilerplate Section(s): 706</i>		
Juvenile justice, administration and maintenance – 22.0 FTE positions	3,491,800	Administration and oversight by Bureau of Juvenile Justice; includes administration (budget, policy, and contracts), quality assurance, education, assignment, information technology, and reintegration; also supports information technology purchased services. Funding Source(s): Federal 77,200 Local 442,500 GF/GP 2,972,100
<i>Related Boilerplate Section(s): 537, 719, 721</i>		
Juvenile accountability block grant – 0.5 FTE position	1,281,300	Federal program for state and local governments to expand juvenile facilities, create accountability based sanctions, and address gang, drug, and youth violence problems. Funding Source(s): Federal 1,214,500 GF/GP 66,800
<i>Related Boilerplate Section(s): None</i>		
Committee on juvenile justice administration – 2.5 FTE positions	343,500	Administrative staff support for juvenile justice grants program and expenses related to Governor-appointed commission. Funding Source(s): Federal 186,500 GF/GP 157,000
<i>Related Boilerplate Section(s): None</i>		
Committee on juvenile justice grants	3,000,000	Federal grants distributed to support planning, operation, and evaluation of state and local projects to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency and programs to improve the juvenile justice system. Funding Source(s): Federal 3,000,000
<i>Related Boilerplate Section(s): None</i>		
In-home community care	400,000	Provides funding to expand and create new in-home and community-based programs for juvenile justice services in rural counties. Funding Source(s): GF/GP 400,000
<i>Related Boilerplate Section(s): 587</i>		
GROSS APPROPRIATION	\$25,250,100	Total of all applicable line item appropriations.
Capped federal revenues	9,232,700	Total non-TANF capped federal grants revenue.
Local funds - state share education funds	2,189,900	Total revenue from local intermediate school districts to support education costs within state operated facilities.
Local funds - county chargeback	3,518,800	Total revenue from local county units of government for juvenile justice services.
GENERAL FUND/ GENERAL PURPOSE	\$10,308,700	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 107: PUBLIC ASSISTANCE

Funding in this appropriation unit supports payments to individuals and families who are eligible for the various cash assistance programs such as the Family Independence Program (FIP), State Disability Assistance (SDA), the Food Assistance Program (FAP), and SSI State Supplementation. It also includes funding for energy assistance and emergency relief for eligible low income populations.

Full-time equated classified positions	8.0	Full-time equated (FTE) positions in the state classified service.						
Family independence program	\$112,992,700	<p>Cash assistance program for low-income families with children. Family Independence Program (FIP) grants assist families in meeting basic subsistence needs; most recipient groups are single-parent families with one or more children with little or no earned income. Benefit levels vary depending on income and family size; monthly benefit for a family of three with no other income is \$492; average monthly grant to families is about \$363; also supports an annual clothing allowance for each school-aged child in a child-only FIP group.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">TANF</td> <td style="text-align: right;">42,731,900</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">42,548,700</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">27,712,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 229, 234, 601, 606, 607, 615, 616, 619, 630, 669, 677, 686</i></p>	TANF	42,731,900	Restricted	42,548,700	GF/GP	27,712,100
TANF	42,731,900							
Restricted	42,548,700							
GF/GP	27,712,100							
State disability assistance payments	14,018,300	<p>Cash assistance program for disabled adults who are permanently or temporarily unable to work and without other means of support; average monthly grant about \$210; most recipients are single adults. Effective October 1, 2011, new SDA cases can get at most \$200 in an independent living arrangement rather than \$269 as under previous policy.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">5,480,900</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">8,537,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 601, 604, 605, 606, 607, 614, 615, 616, 686</i></p>	Restricted	5,480,900	GF/GP	8,537,400		
Restricted	5,480,900							
GF/GP	8,537,400							
Food assistance program benefits	2,419,025,900	<p>Supplements food purchasing power of low-income families/individuals with gross income below 200% of federal poverty guidelines; benefits based on income and household size; average monthly benefit is about \$238. 72% of FAP caseload receives no form of public cash assistance (i.e., FIP, SDA, or SSI).</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,413,025,900</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">6,000,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 607, 615, 619, 653, 654, 686</i></p>	Federal	2,413,025,900	Restricted	6,000,000		
Federal	2,413,025,900							
Restricted	6,000,000							
State supplementation	63,194,100	<p>State supplemental payment to persons receiving federal SSI payments, a federal cash assistance program for low-income aged, blind, and disabled persons. State SSI supplementation is a federal mandate based on the amount the state provided to recipients based on what the state provided in December 1973. States can provide higher, optional rates, which DHHS does for couples living in a personal care facility, a home for the aged, or a domiciliary care facility.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">63,194,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 605, 608, 609, 611, 615</i></p>	GF/GP	63,194,100				
GF/GP	63,194,100							

State supplementation administration	2,381,100	<p>Payments to federal Social Security Administration for processing state supplemental SSI payments and administrative costs of processing state-administered SSI payments.</p> <p>Funding Source(s): GF/GP 2,381,100</p> <p><i>Related Boilerplate Section(s): None</i></p>
Low-income home energy assistance program	174,951,600	<p>Provides direct assistance to eligible persons with household income not more than 150% of federal poverty guidelines facing heat or energy shut-offs or past due notices; supports state home heating tax credit for eligible individuals; supports weatherization programs to improve home energy efficiency; supports program administration. Federal revenue from Low-Income Home Energy Assistance Program (LIHEAP) block grant.</p> <p>Funding Source(s): Federal 174,951,600</p> <p><i>Related Boilerplate Section(s): 610, 615, 645, 655, 686</i></p>
Food bank funding	1,795,000	<p>Contract payments to Food Bank Council of Michigan to support Mobile Food Bank program (transportation of donated food to food pantries in the state), Family Food Box program (pre-packaged food baskets to families facing emergencies), and Michigan Agricultural Surplus System (partnership with agricultural community to procure surplus produce).</p> <p>Funding Source(s): TANF 250,000 GF/GP 1,545,000</p> <p><i>Related Boilerplate Section(s): 660</i></p>
Multicultural integration funding	11,858,300	<p>Contractual payments to Arab-Chaldean Council, Arab Community Center for Economic and Social Services, Jewish Federation of Metropolitan Detroit, and Chaldean Community Foundation for social services programs in Southeastern Michigan.</p> <p>Funds payments to contractors or subcontractors that serve multicultural populations and groups such as Chinese American, Asian American, Hispanics, Arab/Chaldean, and ACCESS; funds to Michigan Inter-Tribal Council, Jewish Federation, Vietnam Veterans, and the Hispanic/Latino Commission within the Department of Civil Rights.</p> <p>Funding Source(s): TANF 421,000 Federal 694,500 GF/GP 10,742,800</p> <p><i>Related Boilerplate Section(s): 695</i></p>
Indigent burial	4,300,000	<p>Payments to funeral homes, cemeteries, and other funeral service providers for the burial of indigent persons; limit of up to \$700 per burial. Also provides up to \$800 to funeral homes, cemeteries, and other funeral service providers for the disposition of an unclaimed body after the unclaimed body has first been offered to at least one university.</p> <p>Funding Source(s): TANF 300,000 GF/GP 4,000,000</p> <p><i>Related Boilerplate Section(s): 613, 615</i></p>
Emergency services local office allocations	10,357,500	<p>Allocates funds to local DHHS offices for emergency cash assistance for relocation services, home repairs, food, and other needs; assistance allowed only if emergency is not due to client negligence.</p> <p>Funding Source(s): TANF 5,915,000 GF/GP 4,442,500</p> <p><i>Related Boilerplate Section(s): 601, 610, 615, 645, 686</i></p>

Michigan energy assistance program – 1.0 FTE position	50,000,000	Provides energy assistance to eligible persons with household income not more than 150% of federal poverty guidelines facing heat or energy shut-offs or past due notices. Priority may be given to households with highest energy costs or needs in relation to household income. Program must also include services that enable eligible persons to move toward self-sufficiency. Community Action Agencies (CAAs) may use Michigan Energy Assistance Program (MEAP) funding to pay for deliverable heating fuel assistance for eligible households that have been denied LIHEAP benefits, but a household does not have to be denied LIHEAP assistance to be eligible for MEAP funding. CAAs may also use funding to assist households in paying missed payments or co-pays in order to become eligible for LIHEAP assistance. Services can be provided either directly by DHHS or through contracts with other private or public entities. Restricted revenue from monthly surcharge on each electric customer of participating electric providers. Funding Source(s): Restricted 50,000,000 <i>Related Boilerplate Section(s): None</i>
Refugee assistance program – 7.0 FTE positions	27,966,600	Federally-funded program helps persons admitted to the United States as refugees to become self-sufficient. Temporary cash and medical assistance is available for up to eight months after entry; recipients must have income and asset levels that fall below established limits; line item also supports program administration. Funding Source(s): Federal 27,966,600 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$2,892,841,100	Total of all applicable line item appropriations.
Social security act, temporary assistance for needy families	49,617,900	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	203,100,300	Total non-TANF capped federal grants revenue.
Total other federal revenues	2,413,538,300	Total other matching or open-ended federal revenue.
Child support collections	12,168,700	Anticipated child support collections assigned to the state as a condition of FIP eligibility; collections offset state and federal FIP expenditures.
Supplemental security income recoveries	5,470,900	Retroactive SSI payments assigned to the state as a condition of FIP and SDA eligibility.
Public assistance recoupment revenue	6,290,000	Recoupments from prior public assistance recipients.
Low-income energy assistance fund	50,000,000	Total revenue from monthly surcharge on each electric customer of participating electric providers created by Senate Bill 206 (2013 PA 95). The Michigan Public Service Commission can approve a monthly surcharge up to \$1 and fund is limited to not more than \$50.0 million.
Michigan merit award trust fund	30,100,000	Restricted fund that receives portion of tobacco settlement revenue paid to the state annually.
STATE GENERAL FUND/ GENERAL PURPOSE	\$122,555,000	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 108: FIELD OPERATIONS AND SUPPORT SERVICES

This appropriation unit provides for the network of county DHHS offices. Local offices provide most of the direct services to DHHS clients. Includes salaries, benefits, and overhead costs for DHHS workers responsible for intake, eligibility determination, and service delivery, as well as local office management and the central staff working within the Field Operations Administration. This appropriation unit also funds the Michigan Rehabilitation Services program, employment and training services, nutrition education, and grants to regional Centers for Independent Living that provide assistance to persons with disabilities.

Full-time equated classified positions	6,488.5	Full-time equated (FTE) positions in the state classified service.
--	---------	--

Public assistance field staff – 4,693.5 FTE positions	\$463,295,300	<p>Funds salary and wage and fringe benefit costs for DHHS local county offices, Field Operations Administration (staff in Lansing), and 6 regional Business Service Centers. Administration staff includes staffing standards, communications, and IT. DHHS caseworkers and other field staff providing direct services to clients from local offices (or other sites selected through Pathways to Potential) include:</p> <p><u>Public Assistance Programs:</u> Family independence specialists determine eligibility and perform caseworker duties for Family Independence Program (FIP) cases; eligibility specialists handle these functions for cases not involving FIP (i.e., food assistance, Medicaid, or energy assistance).</p> <p><u>Children Services:</u> Includes juvenile delinquency, preventative services, and contract coordinators.</p> <p><u>Administrative and Management Staff:</u> Supervisors/managers, clerical/administrative and other support staff including analysts, quality control auditors, and community resource coordinators.</p>
---	---------------	--

Funding Source(s):	IDG	7,008,000
	TANF	84,249,700
	Federal	188,304,100
	GF/GP	183,733,500

Related Boilerplate Section(s): 298, 602, 620, 686, 687, 1757

Contractual services, supplies, and materials	17,224,900	Contractual services and overhead costs related to operations at local DHHS offices. Major expenditures include telecommunications, office supplies, postage, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.
---	------------	---

Funding Source(s):	IDG	145,400
	TANF	3,695,900
	Federal	6,582,700
	GF/GP	6,800,900

Related Boilerplate Section(s): 209, 220, 279

Medical/psychiatric evaluations	1,420,100	Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for adult incapacity or disability exams for adult protective services cases.
---------------------------------	-----------	--

Funding Source(s):	TANF	2,000
	Federal	732,900
	GF/GP	685,200

Related Boilerplate Section(s): None

Donated funds positions – 538.0 FTE positions	60,147,600	Salary, fringe benefit, travel, contractual services, and supply costs of caseworkers in special projects using federal and donated funds. Caseworkers are located in hospitals, nursing homes, school-based Family Resource Centers, and workplace demonstration projects where the hospital, employer, or school expends its own funds to draw down federal funding to cover the costs.
		Funding Source(s):
		IDG 236,000
		TANF 1,654,900
		Federal 29,123,400
		Private 18,199,000
		Local 10,934,300
		<i>Related Boilerplate Section(s): 850, 1757</i>
Training and program support – 17.0 FTE positions	2,047,700	Salary, fringe benefit, travel, contractual services, and supply costs of staff that provide program-specific training to DHHS new hires and employees who work in public assistance and adult services.
		Funding Source(s):
		TANF 283,900
		Federal 958,800
		GF/GP 805,000
		<i>Related Boilerplate Section(s): None</i>
Volunteer services and reimbursement	942,400	Locally-customized programs meeting community needs with help from volunteers. Services include transportation reimbursement, customer and clerical assistance, donations processing, and fundraising. Funding includes small amounts for training for community resources workers and the expenses of director of volunteer services.
		Funding Source(s):
		TANF 3,200
		Federal 315,100
		GF/GP 624,100
		<i>Related Boilerplate Section(s): None</i>
Field policy and administration – 66.0 FTE positions	8,394,000	Funds salary and wage, fringe benefit, travel, contractual services, and supply costs of the central office field staff.
		Funding Source(s):
		IDG 96,100
		TANF 1,518,300
		Federal 3,260,000
		GF/GP 3,519,600
		<i>Related Boilerplate Section(s): 218, 298, 602, 620, 686, 687</i>
Adult services field staff – 425.0 FTE positions	43,807,400	Funds salary and wage and fringe benefit costs of the first line adult services workers for the Adult Protective Services, Adult Community Placement, and Home Help Services programs.
		Funding Source(s):
		Federal 30,219,500
		GF/GP 13,587,900
		<i>Related Boilerplate Section(s): 298, 602, 620, 686, 687</i>
Nutrition education – 2.0 FTE positions	23,036,600	Pass-through funds to Michigan State University Extension and Michigan Physical Fitness Health and Sports Foundation to facilitate nutrition education programs aimed at food assistance recipients.
		Funding Source(s):
		Federal 23,036,600
		<i>Related Boilerplate Section(s): None</i>

Employment and training support services	4,219,100	Employment support services (vehicle repair/purchases, transportation assistance, work clothing, and tools) and family support services (parenting education, family and financial counseling) for DHHS public assistance clients to help families stay employed and become self-sufficient. Services are provided directly through DHHS local offices and through interagency agreement with the Michigan Strategic Fund.
		Funding Source(s):
		TANF
		Federal
		GF/GP
		3,802,900
		2,700
		413,500

Related Boilerplate Section(s): 825

Michigan rehabilitation services – 526.0 FTE positions	130,927,900	Salary, fringe benefit, travel, contractual services, and supply costs for regional offices and central administration to provide vocational rehabilitation services for persons with disabilities. Vocational services are determined through an individualized plan for employment and could include training, job placement, vehicle modification, repair, or purchase, and equipment and tools needed to work. Also supports the Michigan Career and Technical Institute, located in Barry County, which provides training to adults with disabilities in programs such as automotive, certified nurse assistants, culinary arts, electronics, landscaping, and retail.
		Funding Source(s):
		TANF
		Federal
		Private
		Local
		Restricted
		GF/GP
		140,000
		104,279,900
		1,844,600
		6,534,600
		1,591,400
		16,537,400

Related Boilerplate Section(s): 802, 803, 805, 806, 825

Independent living	12,031,600	Grants to regional Centers for Independent Living to assist persons with disabilities to increase their ability to perform everyday activities; to coordinate independent living services with other federal, state, and local agencies; and to provide outreach services for persons with disabilities.
		Funding Source(s):
		Federal
		Private
		GF/GP
		8,591,600
		10,000
		3,430,000

Related Boilerplate Section(s): 801

Wage employment verification reporting	337,100	Payment for computer data exchange initiatives that assist DHHS in verifying client income, asset levels, and other eligibility factors for its programs. Includes DHHS share of cost for statewide New Hires database administered by Department of Treasury, which houses new-hire income information, and to the federal Internal Revenue Service for access to earned/unearned income data.
		Funding Source(s):
		TANF
		Federal
		GF/GP
		45,700
		138,100
		153,300

Related Boilerplate Section(s): None

Electronic benefit transfer (EBT)	8,509,000	Contractual payments with Xerox State & Local Solutions to administer Electronic Benefit Transfer payments to public assistance recipients (known in Michigan as a Bridge Card), including payment processing and answering client telephone inquiries on balances/reported problems; public assistance program benefits distributed through EBT include Food Assistance Program (FAP), Family Independence Program (FIP), and State Disability Assistance (SDA).	
		Funding Source(s):	
		TANF	1,016,000
		Federal	2,129,100
		GF/GP	5,363,900

Related Boilerplate Section(s): 616, 672

Administrative support workers – 221.0 FTE positions	12,453,700	Funds salary and wage and fringe benefit costs for administrative support workers that support child welfare workers located in the DHHS local county offices.	
		Funding Source(s):	
		IDG	118,200
		TANF	1,473,400
		Federal	4,986,400
		GF/GP	5,875,700

Related Boilerplate Section(s): None

GROSS APPROPRIATION \$788,794,400 Total of all applicable line item appropriations.

IDG from department of corrections	100,000	Payment per interdepartmental agreement with Department of Corrections to provide eligibility specialists to assist with Medicaid determination for inmates.
IDG from department of education	7,503,700	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHHS to Department of Education through Executive Order 2011-8.
Social security act, temporary assistance for needy families	97,885,900	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	152,035,600	Total non-TANF capped federal grants revenue.
Federal supplemental security income	8,588,600	Total federal payments for disability determinations within Michigan Rehabilitative Services.
Total other federal revenues	242,036,700	Total other matching or open-ended federal revenue.
Local funds – donated funds	10,934,300	Local contributions toward donated funds positions.
Local vocational rehabilitation match	6,534,600	Total revenue from local units of government to help meet federal vocational rehabilitation funding matching requirements.
Private funds - donated funds	18,199,000	Private contributions toward donated funds positions.
Private funds – gifts, bequests, and donations	1,854,600	Revenue received from private individuals and entities.
Rehabilitation service fees	1,442,000	Payments from persons or entities responsible for the full cost of vocational rehabilitation to individuals not eligible for services under state or federal law.
Second injury fund	149,400	Payments from worker's compensation insurance carriers and self-insured employers for workers permanently disabled.

STATE GENERAL FUND/ GENERAL PURPOSE	\$241,530,000	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).
--	----------------------	---

SECTION 109: DISABILITY DETERMINATION SERVICES

This appropriation unit funds the Michigan Disability Determination Services (DDS), which determines initial and continuing eligibility for disability benefits under the Social Security Disability Insurance (SSDI) program and the Supplemental Security Income (SSI) program. It also includes the Medical Consultation Program, which determines medical eligibility for State Disability Assistance (SDA) and disability-related Medicaid. The Retirement Disability Determination provides services for state employees, police, judges, and school teachers and is purchased through an agreement with the Department of Technology, Management, and Budget (DTMB).

Full-time equated classified positions	587.4	Full-time equated (FTE) positions in the state classified service.						
Disability determination operations – 583.3 FTE positions	\$109,419,900	<p>Supports the costs of conducting disability determinations for federal disability assistance such as Social Security Disability Income (SSDI) or Supplemental Security Income (SSI). This includes costs of DDS examiners and physicians located in four regional DDS offices (Detroit, Kalamazoo, Lansing, and Traverse City) as well as central administrative costs of the Disability Determination Services. Costs include salary and benefits, travel, rent and building occupancy charges, and contractual services and supplies. Funding also supports contractual payments to private medical examiners.</p> <p><u>Medical Consultation Program</u>: Supports the costs of conducting disability determinations for state-administered programs such as State Disability Assistance or Medicaid. This includes the costs of DDS physicians and examiners as well as payments to private medical examiners.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">172,600</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">106,009,400</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">3,237,900</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 620</i></p>	IDG	172,600	Federal	106,009,400	GF/GP	3,237,900
IDG	172,600							
Federal	106,009,400							
GF/GP	3,237,900							
Retirement disability determination – 4.1 FTE positions	591,200	<p>Supports the costs of conducting disability determinations on behalf of state employees, teachers, state police, and judges for the state retirement system. This includes the costs of DDS physicians and examiners as well as payments to private medical examiners.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">591,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	IDG	591,200				
IDG	591,200							
GROSS APPROPRIATION	\$110,011,100	Total of all applicable line item appropriations.						
IDG from DTMB - office of retirement services	763,800	Payment per interdepartmental agreement with DTMB to provide retirement disability determination services for state employees, police, judges, and school teachers.						
Total other federal revenues	106,009,400	Total other matching or open-ended federal revenue.						
STATE GENERAL FUND/ GENERAL PURPOSE	\$3,237,900	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).						

SECTION 110: BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS

This appropriation unit contains funding for behavioral health program administration, behavioral health programs such as housing and support services, gambling addiction, and Michigan Protection and Advocacy Service, Inc., an agency designated by the Governor, to protect the rights of individuals with mental illness and developmental disabilities.

Full-time equated classified positions	106.0	Full-time equated (FTE) positions in the state classified service.
--	-------	--

Behavioral health program administration – 105.0 FTE positions	\$61,874,500	Personnel costs and contractual services to support, assess, identify, develop, and monitor behavioral health programming and services including, Bureau of State Hospitals and Behavioral Health Administrative Services, Community Living, Program Development Consultation and Contracts, Office of Recipient Rights, Bureau of Community Based Services, Behavioral Health Integration, Recovery Oriented Systems of Care, Quality Management and Planning, and Children and Adult with Autism Spectrum Disorder.
--	--------------	---

Also includes \$26.9 million to implement recommendations of the Mental Health and Wellness Commission (in addition to \$1.5 million in one-time funding), \$8.0 million for Health Homes, and \$4.35 million to support jail diversion recommendations of the Mental Health Diversion Council.

Funding Source(s):	TANF	180,500
	Federal	32,520,200
	Private	1,000,000
	GF/GP	28,173,800

Related Boilerplate Section(s): 995, 1007

Gambling addiction – 1.0 FTE position	3,003,700	Education, prevention, research, treatment, and evaluation services related to pathological gambling addictions; includes toll-free compulsive gambler help-line, media campaign, and a liaison to the Lottery Bureau. Restricted revenues from the Compulsive Gaming Prevention Fund, 1997 PA 70, supported with lottery funds, horse racing revenue, and casino licensing fees.
---------------------------------------	-----------	---

Funding Source(s):	Restricted	3,003,700
--------------------	------------	-----------

Related Boilerplate Section(s): None

Protection and advocacy services support	194,400	Agency designated by the Governor under section 931 of the Mental Health Code, MCL 330.1931, to pursue legal, administrative, and other appropriate remedies, to protect the rights of individuals with mental illness and developmental disabilities, and to investigate allegations of abuse or neglect of persons with mental illness and developmental disabilities. Current designated agency is Michigan Protection and Advocacy Service.
--	---------	---

Funding Source(s):	GF/GP	194,400
--------------------	-------	---------

Related Boilerplate Section(s): None

Community residential and support services	592,100	Finances approximately 10 community residential leases under DHHS responsibility; expired lease arrangements become the financial responsibility of CMHSPs. Federal revenue from oil and gas royalties.
--	---------	---

Funding Source(s):	Federal	300,000
	GF/GP	292,100

Related Boilerplate Section(s): None

Federal and other special projects	2,535,600	Contractual services, grants, and personnel costs for various federal grants, if they become available. Recent grants have included Substance Abuse and Mental Health Services Administration (SAMHSA) Partnerships for Success, SAMSHA Safe Schools, and Federal Drug Administration (FDA) Tobacco Inspections Grant. Funding Source(s): Federal 2,535,600 <i>Related Boilerplate Section(s): None</i>
Housing and support services	13,238,800	Contracts, grants, and personnel costs for federal housing and rental assistance programs for individuals with mental illness, substance use disorders, and developmental disabilities who are homeless or at risk of homelessness, and housing assistance programs for individuals living with AIDS. Funding Source(s): Federal 12,533,200 GF/GP 705,600 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$81,439,100	Total of all applicable line item appropriations.
Social security act, temporary assistance for needy families	180,500	Federal Temporary Assistance for Needy Families (TANF) block grant funds utilized for behavioral health program administration.
Total federal revenues	47,889,000	Includes Title XIX Social Security Act Medicaid funds, Substance Abuse Prevention and Treatment Block Grant, oil and gas royalties, Projects in Assistance for Transition from Homelessness (PATH), Housing Opportunities for Persons with AIDS (HOPWA), Shelter Plus Care, Supportive Housing Program (SHP-PATH), Supportive Housing Program (SHP-CHRONIC), Supportive Housing Program (SHP-Statewide Leasing), federal Department of Education Early On, FDA Tobacco Inspections Grant, Strategic Prevention Framework Partnership for Success, and Housing and Recovery Initiative Project.
Total private revenues	1,000,000	Private funds from the Flinn Family Foundation for behavioral health services for foster youth and from the BCBS Health Endowment Fund which supports the Health Homes program.
Total other state restricted revenues	3,003,700	Lottery funds, horse racing revenue, and casino licensing fees deposited into the Compulsive Gaming Prevention Fund, 1997 PA 70, to support the gambling addiction line item.
STATE GENERAL FUND/ GENERAL PURPOSE	\$29,365,900	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 111: BEHAVIORAL HEALTH SERVICES

This appropriation unit contains Medicaid and non-Medicaid funding for 46 community mental health services programs (CMHSPs) established under the Mental Health Code to provide community-based services and supports for individuals who have a serious mental illness, developmental disability, serious emotional disturbance, or addictive disorder and 10 prepaid inpatient health plans (PIHPs) regions established under the Mental Health Code, Social Welfare Act, and federal Medicaid waiver provisions. Each county is represented by a CMHSP and each CMHSP is represented by a PIHP. Medicaid services are generally funded through a combination of state funding (which can be GF/GP, provider tax revenue, or other state restricted funds) and federal match funds. The Federal Medical Assistance Percentage (FMAP) for Michigan in FY 2015-16 is 65.60%, meaning that the state funds 34.40% of Medicaid service costs. The unit also includes funding for federal behavioral health block grant programs, nursing home PAS/ARR – OBRA, civil service charges, and state disability assistance program substance use disorder services.

Full-time equated classified positions	9.5	Full-time equated (FTE) positions in the state classified service.								
Medicaid mental health services	\$2,383,364,300	<p>Medicaid managed care capitated rates to the 10 PIHPs for serving Medicaid enrollees experiencing moderate to serious behavioral health symptoms. Services include: applied behavioral analysis, assertive community treatment, assessments, behavioral treatment review, case management, clubhouse psychosocial rehabilitation, crisis intervention and residential services, health and home-based services, individual and group therapy, inpatient psychiatric hospital admissions, intensive crisis stabilization, intermediate care facility for individuals with intellectual disabilities, medication administration and review, nursing facility mental health monitoring, occupational therapy, outpatient partial hospitalization services, personal care in licensed specialized residential settings, physical therapy, speech, hearing, and language services, substance use disorder services, telemedicine, transportation, treatment planning, and wraparound services for children and adolescents. County funding is required under the Mental Health Code and the restricted funding is available through the hospital quality assurance assessment program (QAAP).</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,564,003,300</td> </tr> <tr> <td>Local</td> <td style="text-align: right;">25,228,900</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">20,728,500</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">773,403,600</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 902, 904, 911, 918, 924, 928, 994, 1004, 1008, 1009, 1010, 1764</i></p>	Federal	1,564,003,300	Local	25,228,900	Restricted	20,728,500	GF/GP	773,403,600
Federal	1,564,003,300									
Local	25,228,900									
Restricted	20,728,500									
GF/GP	773,403,600									
Community mental health non-Medicaid services	117,050,400	<p>State GF/GP funds to the 46 CMHSPs for serving residents who are not covered by Medicaid or who receive services that are not benefits under Medicaid or Healthy Michigan plan. Services provided include: crisis stabilization and response (including a 24-hour, 7-day per week crisis emergency service); identification, assessment, and diagnosis to determine the specific needs of the individual and development of an individual plan of service; planning, coordination, and monitoring to assist the individual in gaining access to services; specialized mental health treatment which includes therapeutic clinical interaction; recipient rights services; mental health advocacy; and prevention activities.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">117,050,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 902, 904, 911, 928, 935, 994, 998, 1006</i></p>	GF/GP	117,050,400						
GF/GP	117,050,400									

Medicaid substance use disorder services	47,495,700	Medicaid managed care capitated rates to the 10 PIHPs for Medicaid substance use disorder services pursuant to the approval of the state's 1915(b) waiver request. Services include: screenings and referrals, outpatient treatments, medication-assisted treatments, sub-acute detoxifications, residential treatments. Acute hospital-based detoxification services are not provided through these capitated rates but are provided through Medicaid medical services. Funding Source(s): Federal 31,156,800 GF/GP 16,338,900 <i>Related Boilerplate Section(s): 902, 904, 910, 924, 994, 1004, 1008, 1009, 1764</i>
Civil service charges	1,499,300	Pays civil service charges authorized by the State Constitution. Funding Source(s): GF/GP 1,499,300 <i>Related Boilerplate Section(s): None</i>
Federal mental health block grant – 2.5 FTE positions	15,444,600	Contracts and grants primarily to CMHSPs or PIHPs to develop and improve community-based services for adults with serious mental illness and children with serious emotional disturbances. Also supports personnel costs and contractual services tasked with training, monitoring, and evaluating services and outcomes. Funding Source(s): Federal 15,444,600 <i>Related Boilerplate Section(s): None</i>
State disability assistance program substance use disorder services	2,018,800	Payments to the 10 PIHPs for per diem room and board payments for eligible needy individuals who reside in substance use disorder residential facilities. Funding Source(s): GF/GP 2,018,800 <i>Related Boilerplate Section(s): 906, 910</i>
Community substance use disorder prevention, education, and treatment programs	73,811,800	Funds primarily distributed to the 10 PIHPs for substance use disorder services including, prevention services, services to chemically dependent pregnant women and injecting drug users, children's access to tobacco, and recovery support. Also funds Salvation Army Harbor Light program. Federal funds from Substance Abuse Prevention and Treatment Block Grant. Restricted funds from liquor license fees statutorily targeted for prevention, rehabilitation, care and treatment. Funding Source(s): Federal 59,258,400 Restricted 1,784,200 GF/GP 12,769,200 <i>Related Boilerplate Section(s): 907, 908, 910, 912, 997</i>
Children's waiver home care program	20,000,000	Medicaid waiver for enhanced or additional home and community-based services for 464 eligible children up to age 18 with developmental disabilities at risk of requiring institutional care at an intermediate care facility for individuals with intellectual disabilities. CMHSPs administer the program and are reimbursed on a fee-for-service basis. Services include: community living supports (skill development to family member providing activities of daily living); enhanced transportation to waiver and other community; physical adaptations necessary to ensure the health, welfare, and; family training and counseling services; respite care; specialized medical equipment and supplies; and other specialty services and therapies. Traditional Medicaid services for waiver children provided through other Medicaid line items. Funding Source(s): Federal 13,120,000 GF/GP 6,880,000 <i>Related Boilerplate Section(s): 902, 904</i>

Nursing home PAS/ARR – OBRA – 7.0 FTE positions	12,258,800	Personnel costs and grants to CMHSPs for implementing federal Omnibus Budget Reconciliation Act (OBRA) of 1987 mandate addressing inappropriate placement in nursing homes of individuals who are mentally ill or developmentally disabled. Services for these individuals include pre-admission screening (PAS), annual nursing home resident reviews (ARR), and alternative services for individuals found to be inappropriately placed.
		Funding Source(s):
		Federal
		9,533,900
		GF/GP
		2,724,900

Related Boilerplate Section(s): None

Children with serious emotional disturbance waiver	12,647,900	Medicaid waiver for enhanced or additional home and community-based services for 969 eligible children up to age 21 with serious emotional disturbance at risk of requiring inpatient psychiatric hospitalization. 25 CMHSPs, covering 37 counties, administer the program and are reimbursed on a fee-for-service basis. Services include: community living supports (skill development assistance and medication administration), family home care training, family support and training, therapeutic activities, respite care, child therapeutic foster care, therapeutic overnight camp, transitional services to assist eligible children returning their home and community while the family is in the process of securing other benefits or resources, wraparound services, and non-family home care training. Traditional Medicaid services for children with serious emotional disturbance provided through other Medicaid line items.
		Funding Source(s):
		Federal
		9,302,100
		GF/GP
		3,345,800

Related Boilerplate Section(s): 902, 904

Health homes	3,369,000	Medicaid payments to CMHSPs designated as behavioral health homes demonstration projects to seek better coordination of physical and behavioral health care for Medicaid beneficiaries with one or more serious and persistent mental health condition(s) with high rates of hospital inpatient and emergency department use. Payments support clinical staffing tasked with comprehensive care management. Federal match rate is 90% for first 8 quarters. Local funding is from a participating CMHSP.
		Funding Source(s):
		Federal
		3,032,100
		Local
		246,900
		GF/GP
		90,000

Related Boilerplate Section(s): 902, 904

Healthy Michigan plan – behavioral health	355,432,600	Medicaid managed care capitated rates paid to the 10 PIHPs for Medicaid mental health and substance use disorder treatment services for Michigan residents who are 19-64 years old, have income at or below 133% of the federal poverty level under the modified adjusted income methodology, do not qualify or are not enrolled in Medicare, do not qualify or are not enrolled in other Medicaid programs, and are not pregnant at the time of application. Healthy Michigan Plan was initiated at state level by 2013 PA 107, Effective April 1, 2014. Federal revenues finance 100% of the program until January 1, 2017 when they will reimburse the state for 95% of the program costs. Federal reimbursements phase down to 90% on January 1, 2020.
		Funding Source(s):
		Federal
		355,432,600

Related Boilerplate Section(s): 252, 902, 904, 910, 918, 924, 994, 1004, 1008, 1008, 1764

Autism services	36,418,500	Medicaid managed care capitated rates paid to the 10 PIHPs to support autism spectrum disorder treatment for Medicaid eligible children up to 21 years of age. Funding Source(s): Federal 23,890,500 GF/GP 12,528,000
<i>Related Boilerplate Section(s): 902, 904, 958</i>		
University autism programs	2,500,000	Grants to universities with autism programs. Funds are to be allocated through a grant process for the purpose of increasing the number of applied behavioral analysis therapists, autism diagnostic centers, autism treatment centers, and employment programs, and to increase the autism clinical expertise of health care providers. Funding Source(s): GF/GP 2,500,000
<i>Related Boilerplate Section(s): 960</i>		
GROSS APPROPRIATION	\$3,083,311,700	Total of all applicable line item appropriations.
Total federal revenues	2,084,174,300	Includes Title XIX Social Security Act Medicaid funds, Community Mental Health Services Block Grant, and Substance Abuse Prevention and Treatment Block Grant.
Total local revenues	25,475,800	Received from CMHSPs.
Total other state restricted revenues	22,512,700	Includes hospital quality assurance assessment program (QAAP) revenue and liquor licensing fees.
STATE GENERAL FUND/ GENERAL PURPOSE	\$951,148,900	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 112: STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

This appropriation unit contains funding for three state-operated psychiatric hospitals for adults with mental illness, one state-operated psychiatric hospital for children and adolescents with mental illness, and the Forensic Center created pursuant to the state's Mental Health Code for criminal defendants ruled incompetent to stand trial and/or acquitted by reason of insanity. This unit also finances costs associated with the operation of state hospitals and centers such as purchase of medical services for residents of hospitals and centers, and special maintenance; and provides funding for federal and private projects.

Total average population 893.0 Average number of patients at state-operated psychiatric hospitals for adults, children, and adolescents with mental illness and persons with developmental disabilities, and the Forensic Center.

Total full-time equated classified positions 2,130.9 Full-time equated (FTE) positions in the state classified service.

Caro Regional Mental Health Center-psychiatric hospital – adult – 461.3 FTE positions
185.0 average population

\$56,313,400 FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel, and other costs for state-operated psychiatric hospital in Caro, Michigan for adults with mental illness.

Funding Source(s):	Federal	9,506,500
	Local	4,129,000
	Restricted	4,507,800
	GF/GP	38,170,100

Related Boilerplate Section(s): 1055, 1056, 1058

Kalamazoo Psychiatric Hospital – adult – 466.1 FTE positions
189.0 average population

64,459,400 FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel, and other costs for state-operated psychiatric hospital in Kalamazoo, Michigan for adults with mental illness and individuals with developmental disabilities.

Funding Source(s):	Federal	2,749,500
	Local	3,828,500
	Restricted	7,260,000
	GF/GP	50,621,400

Related Boilerplate Section(s): 1055, 1056, 1058

Walter P. Reuther Psychiatric Hospital – adult – 420.8 FTE positions
234.0 average population

55,835,000 FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs for state-operated psychiatric hospital in Westland, Michigan for adults with mental illness.

Funding Source(s):	Federal	2,343,800
	Local	4,829,500
	Restricted	4,522,700
	GF/GP	44,139,000

Related Boilerplate Section(s): 1055, 1056, 1058

Hawthorn Center – psychiatric hospital – children and adolescents – 226.4 FTE positions
75.0 average population

28,735,600 FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs for state-operated psychiatric hospital in Northville, Michigan for children and adolescents with mental illness.

Funding Source(s):	Federal	19,604,500
	Local	1,607,900
	Restricted	992,900
	GF/GP	6,530,300

Related Boilerplate Section(s): 1055, 1056, 1058

Center for forensic psychiatry – 556.3 FTE positions 210.0 average population	72,538,000	FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs for the Forensic Center in Ann Arbor, Michigan for psychiatric treatment of criminal defendants ruled incompetent to stand trial and/or acquitted by reason of insanity. Also provides evaluation services for courts regarding a defendant's competency to stand trial/legal insanity. Funding Source(s): Federal 11,900 Local 5,085,800 Restricted 877,600 GF/GP 66,562,700
<i>Related Boilerplate Section(s): 1055, 1056, 1058</i>		
Revenue recapture	750,000	Project generates revenue from third parties related to closed or inactive cases for DHHS costs and contractual fees associated with retroactive collections and improving ongoing DHHS reimbursement management functions. Funding Source(s): Federal 375,000 Restricted 375,000
<i>Related Boilerplate Section(s): 1051</i>		
IDEA, federal special education	120,000	Supplements state psychiatric hospital special education programs for individuals with mental illness; funds directed toward upgrading computer skills, daily living skills, and academics; allocations based on annual counts of students aged 5 through 26. Funding Source(s): Federal 120,000
<i>Related Boilerplate Section(s): None</i>		
Special maintenance	332,500	Lease and rental revenue used for maintenance projects at state hospitals and centers; client-related, administrative, housekeeping, and maintenance equipment needs; maintenance and operation of leased properties. Funding Source(s): Restricted 332,500
<i>Related Boilerplate Section(s): None</i>		
Purchase of medical services for residents of hospitals and centers	445,600	Special, emergency, and other medical-related services rendered off-site for residents of state hospitals and centers without insurance or ability to pay. Funding Source(s): GF/GP 445,600
<i>Related Boilerplate Section(s): None</i>		
Gifts and bequests for patient living and treatment environment	1,000,000	Authority for DHHS to accept gifts and bequests for specific enhancements (consistent with donor stipulation) for residents of state-operated facilities. Funding Source(s): Private 1,000,000
<i>Related Boilerplate Section(s): 1052</i>		
GROSS APPROPRIATION	\$280,529,500	Total of all applicable line item appropriations.
Total federal revenues	34,711,200	Includes Title XIX of the Social Security Act Medicaid funds, National School Lunch Program, and Individuals with Disabilities Education Act (IDEA) special education funds.
Other local revenues	19,480,700	County match revenue and local school aid funds.
Total private revenues	1,000,000	Patient gifts and bequests.
Total other state restricted revenues	18,868,500	First and third party reimbursement and lease/rental revenue.
STATE GENERAL FUND/ GENERAL PURPOSE	\$206,469,100	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 113: PUBLIC HEALTH ADMINISTRATION

This appropriation unit provides funding for the administrative, policy, and leadership functions necessary to ensure the implementation of the public health mission, and for programs to record the state's vital events, carry out public health prevention projects, and promote wellness and healthy behaviors.

Full-time equated classified positions	100.4	Full-time equated (FTE) positions in the state classified service.
Public health administration – 7.3 FTE positions	\$1,567,800	FTEs, contractual services, and other related costs for administration of community public health, including deputy director, senior administrators, and chief medical officer. <div style="text-align: right; margin-right: 50px;"> Funding Source(s): Restricted 224,000 GF/GP 1,343,800 </div>
<i>Related Boilerplate Section(s): 218, 1101</i>		
Health and wellness initiatives – 11.7 FTE positions	8,946,400	Public health prevention programs, FTEs, related costs, and contracts funded with Healthy Michigan Fund (HMF) and GF/GP funds for: health disparities, lung cancer prevention, cardiovascular health, diabetes and kidney health, Michigan care improvement immunization registry (MCIR), smoking prevention, infant mortality perinatal care system regionalization, infant mortality maternal and infant health, Michigan model for comprehensive school health education, pregnancy prevention, nurse family partnerships, community-based 4x4 wellness program to address obesity and promote healthy lifestyles, and school children's healthy exercise program incorporating evidence-based best practices to address childhood obesity. <div style="text-align: right; margin-right: 50px;"> Funding Source(s): Restricted 5,207,100 GF/GP 3,739,300 </div>
<i>Related Boilerplate Section(s): 1102, 1103</i>		
Vital records and health statistics – 81.4 FTE positions	11,763,400	FTEs, related costs, and contracts to administer state's vital records and statistics system: register all vital events; maintain repository of vital record documents; maintain data and electronic transferal systems; issue certified copies of records; amend vital records; conduct surveillance of vital events; conduct fraud detection; vital records improvement projects; report on mortality, morbidity, and certain conditions including cancer and birth defects; maintain birth verification system for Medicaid program, and paternity registry for paternity, child support cases, and protective services; and data services agreements with Michigan State University. <div style="text-align: right; margin-right: 50px;"> Funding Source(s): Federal 4,424,900 Restricted 6,906,500 GF/GP 432,000 </div>
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$22,277,600	Total of all applicable line item appropriations.
Capped federal revenues	81,100	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports vital records paternity registry access for human services programs.
Total other federal revenues	4,343,800	Includes Social Security Act Title XIX Medicaid funds, Centers for Disease Control and Prevention (CDC) vital statistics birth records and national death index grants, cancer registry grant, and social security birth and death enumeration grants.

Total other state restricted revenues	12,337,600	Vital records services fee revenue, vital records data agreement revenue, Michigan Health Initiative Fund revenue from software tax (1987 PA 258), Healthy Michigan Fund revenue from cigarette tax (3.75% of gross collections), and newborn screening services fee revenue.
STATE GENERAL FUND/ GENERAL PURPOSE	\$5,515,100	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 114: HEALTH POLICY

This appropriation unit provides funding for Emergency Medical Services and Trauma Section, Health Policy Administration, and Nurse Education and Research Program. This unit also provides funding for the Certificate of Need Program, Rural Health Services, Michigan Essential Health Care Provider Program, Primary Care Services, and programs to address health disparities of minority populations.

Full-time equated classified positions	64.8	Full-time equated (FTE) positions in the state classified service.
Bone marrow transplant registry	\$250,000	Appropriation for DNA tissue typing expenses associated with bone marrow donor registry participant recruitment for the "Be the Match" National Marrow Donor Program; funding is allocated to Michigan Blood, a nonprofit blood bank, for this program. Note: Line item is moved from One-Time Basis Only Appropriations unit. <div style="text-align: right;">Funding Source(s): GF/GP 250,000</div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 1146</i></p>
Certificate of need program administration – 12.3 FTE positions	2,781,400	FTEs, related costs, travel, and contractual services to administer health facility Certificate of Need (CON) regulatory program to balance cost, quality, and access issues for 15 statutorily defined services and equipment, and ensure that only needed health services and facilities are developed. Line item also supports costs of the 11-member Certificate of Need Commission. <div style="text-align: right;">Funding Source(s): IDG 116,000 Restricted 2,665,400</div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Emergency medical services program – 23.0 FTE positions	6,415,200	FTEs, related costs, grants, and contracts for the following Emergency Medical Services (EMS) and Trauma Section programs: licensure of over 800 medical first responder and life support operations, 3,470 life support vehicles, and 30,000 EMS personnel, continuing education, agency and vehicle inspections, approval of medical control authorities which provide community based pre-hospital emergency care oversight; provide rural access to emergency devices, and statewide trauma system development, operationalization, and registry. <div style="text-align: right;">Funding Source(s): Federal 1,113,800 Restricted 3,896,300 GF/GP 1,405,100</div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Health innovation grants	1,500,000	Competitive health innovation grants program to address emerging health care and service delivery system issues and needs, and encourage innovative advances and improvements; grants are for one year only. DHHS funded 46 projects in FY 2014-15. <div style="text-align: right;">Funding Source(s): GF/GP 1,500,000</div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 1143</i></p>

Health policy administration – 24.1 FTE positions	28,106,300	FTEs, related costs and contracts for the Office of Health Policy and Innovation, the Bureau of Legal and Policy Affairs, and the Office of Organizational Planning and Optimization; also, health workforce planning, pain management projects, and implementation of Michigan's Blueprint for Health Innovation supporting 5 major health care service delivery and payment system innovations.
		Funding Source(s): Federal 26,048,000 GF/GP 2,058,300
<i>Related Boilerplate Section(s): 1144</i>		
Human trafficking intervention services	200,000	Funds to develop strategies to eliminate human trafficking; and to support new Human Trafficking Health Advisory Board (Act 461 of 2014) and initiatives of the Board to identify, publicize, and enhance medical and mental health services for survivors of human trafficking. Note: Line item is moved from Departmentwide Administration appropriation unit.
		Funding Source(s): GF/GP 200,000
<i>Related Boilerplate Section(s): None</i>		
Michigan essential health provider	3,591,300	State/federal program, also known as State Loan Repayment Program, to assist primary care medical, dental and mental health providers in the repayment of medical education loans, in exchange for service in designated health professional shortage areas; supported 104 providers in FY 2014-15. Federal grant funds must be matched by state, local or private source funds, which may include funding from the employing entity.
		Funding Source(s): Federal 1,236,300 Private 855,000 GF/GP 1,500,000
<i>Related Boilerplate Section(s): None</i>		
Minority health grants and contracts	612,700	Contractual services to improve health status of racial and ethnic minority populations, address factors that contribute to health disparities, reduce health disparities through prevention, health promotion, screening, and dental programs, and build organization capacity to adopt enhanced cultural and linguistic standards, for African-Americans, Hispanic/Latino Americans, Arab/Chaldean Americans, American Indians/Native Americans, and Asian/Pacific Islander Americans.
		Funding Source(s): Federal 612,700
<i>Related Boilerplate Section(s): None</i>		
Nurse education and research program – 3.0 FTE positions	1,041,500	FTEs, related costs and contracts to promote safe patient care in all nursing practice environments, advance the safe practice of the nursing profession, assure continuous supply of high-quality direct care nurses, nursing faculty, and nursing education programs; develop online support for nursing transition to practice and continuing education; and funding for Chief Nurse Executive.
		Funding Source(s): IDG 1,041,500
<i>Related Boilerplate Section(s): None</i>		

Primary care services – 1.4 FTE positions	4,067,500	FTEs, related costs, contracts, and grants to agencies for: primary health care, access, outreach, and health education services in medically underserved and health professional shortage areas; grants to free health clinics; disproportionate share (DSH) primary care grants; funds for rural primary health care services; nursing interprofessional collaborative practice project; and funding for island primary health care access and services on Beaver Island, Mackinac Island, Drummond Island, and Bois Blanc Island.
		Funding Source(s):
		Federal 2,595,900
		Private 10,000
		GF/GP 1,461,600

Related Boilerplate Section(s): 1140, 1141, 1142

Rural health services – 1.0 FTE position	1,555,500	FTE costs and contracts primarily with Michigan Center for Rural Health at Michigan State University to coordinate, plan, and advocate for improved health care for residents in rural areas through health network and hospital systems, assist small rural hospitals with improvements to comply with federal privacy and prospective pay system guidelines, implement Medicare rural hospital flexibility program, and provide technical assistance to DHHS on rural health issues.
		Funding Source(s):
		Federal 1,380,500
		GF/GP 175,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$50,121,400	Total of all applicable line item appropriations.
Interdepartmental grant from the department of licensing and regulatory affairs	1,041,500	Grant from Department of Licensing and Regulatory Affairs for costs related to the nurse education and research program line item; funds are from the state restricted Nurse Professional Fund.
Interdepartmental grant from the department of treasury, Michigan state hospital finance authority	116,000	Grant from Department of Treasury, Michigan State Hospital Finance Authority for costs related to certificate of need program.
Total other federal revenues	32,987,200	Includes Social Security Act Title XIX Medicaid funds, random moment sampling cost revenue, preventive health and health services block grant, EMS for children partnership grant, Medicare rural hospital flexibility program grant, state Office of Rural Health grant, small rural hospital improvement program, state loan repayment program, primary care grant, rural access to emergency devices grant, minority health state partnership grant, state innovation models grant, and nurse education, practice, quality, and retention – interprofessional collaborative practice grant.
Total private revenues	865,000	Revenue from: health care employers or other entities making loan repayments on behalf of providers serving in underserved areas related to the Michigan Essential Health Provider program, and University of Wisconsin primary care grant.
Total other state restricted revenues	6,561,700	Includes Crime Victim's Rights Fund revenue from fees assessed against convicted criminal defendants, certificate of need fee revenue, and emergency medical services licensure fee revenue.
STATE GENERAL FUND/ GENERAL PURPOSE	\$8,550,000	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 115: LABORATORY SERVICES

This appropriation unit provides funding for public health laboratory diagnostic testing, analytical services, and related functions to detect disease or the source of disease.

Full-time equated classified positions	100.0	Full-time equated (FTE) positions in the state classified service.
Laboratory services – 100.0 FTE positions	\$20,295,500	FTEs, supplies, travel, equipment, computer, and contracts for the following laboratory services: tests to identify and monitor infectious disease agents; collect epidemiological and analytical laboratory data to assess human health risks; tests of blood samples of children screened for lead and newborn infants screened for genetic handicapping conditions; tests for environmental and public health risks such as lead in soil and toxins in fish and other food that may be consumed; tests to detect biologic and chemical terrorist agents; biowatch continuous bioterrorism air monitoring coordination; funds for regional and local laboratory services; and test, monitor and evaluate occurrence of drug-resistant staph infections in collaboration with epidemiology staff.
		Funding Source(s):
		IDG 974,000
		Federal 2,294,400
		Restricted 10,261,900
		GF/GP 6,765,200
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$20,295,500	Total of all applicable line item appropriations.
Interdepartmental grant from the department of environmental quality	974,000	Grant from the Department of Environmental Quality for laboratory testing and analysis of Michigan fish for chemical contaminants, and laboratory services related to federal biowatch program for preparedness and response to bioterrorist event.
Total other federal revenues	2,294,400	Includes preventive health and health services block grant, tuberculosis control grant, immunization grant, epidemiology and laboratory capacity grant, genotyping grant, enterics research investigational network cooperative research centers grant, food emergency response network grant, and biowatch program grant.
Total other state restricted revenues	10,261,900	Fee revenue collected for laboratory services and for newborn screening services, and Michigan Health Initiative Fund revenue from the software tax (1987 PA 258).
STATE GENERAL FUND/ GENERAL PURPOSE	\$6,765,200	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 116: EPIDEMIOLOGY AND INFECTIOUS DISEASE

This appropriation unit funds surveillance, assessment, and monitoring of the status of infectious and chronic disease, environmental health, and injury in Michigan as well as conditions that adversely affect maternal and child health. This unit is also responsible for infectious disease control, fish consumption advisories, lead abatement, asthma prevention, tuberculosis control, newborn screening, genomics programs, and emergency preparedness for pandemic influenza and for chemical events that threaten human health including bioterrorism.

Full-time equated classified positions	144.9	Full-time equated (FTE) positions in the state classified service.
AIDS surveillance and prevention program	\$1,854,100	<p>Contractual services for integrated surveillance of statewide HIV and AIDS cases to measure incidence and prevalence of disease, and to develop targeted HIV prevention and intervention programs.</p> <p style="text-align: right;">Funding Source(s): Federal 1,854,100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Bioterrorism preparedness – 52.0 FTE positions	30,077,600	<p>FTEs, related costs, and contracts with local health departments, tribal governments, medical control authorities and other agencies for preparedness and emergency response by the public health system, cities, and hospitals to bioterrorism, pandemic influenza, and other public health emergencies and disasters. Public health system preparedness priorities include: medical and pharmaceutical supply stockpile planning, disease and epidemiology surveillance, biological and chemical laboratory capacity, training, communications, Health Alert Network emergency notification system, education, volunteer registry, mass dispensing and vaccination, and dissemination of risk and health information. Hospital preparedness priorities include: pharmaceutical and vaccine supply, quarantine and decontamination facilities, regional capacity and surge planning, and communications.</p> <p style="text-align: right;">Funding Source(s): Federal 30,077,600</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>

Epidemiology administration – 41.6 FTE positions	12,455,700	FTEs, related costs, and contracts to: monitor disease activity, toxins, and environmental conditions in order to detect, prevent, and control risk and spread of communicable and non-communicable disease; coordinate epidemiological investigation, behavioral risk factor survey, fish consumption advisories including eat safe fish and game project, environmental health risk assessment, pregnancy risk assessment monitoring, and surveillance data application; maintain Michigan Disease and Syndromic Surveillance Systems, registries for polybrominated biphenyl (PBB) and for birth defects; evaluate occurrence of drug-resistant staph infections; licensing of body art facilities; develop and implement a climate and health adaptation plan; asthma prevention and control programs; occupational disease surveillance; viral hepatitis prevention initiative; human papillomavirus (HPV) study; birth defects prevention and preconception health behaviors; surveillance data files for university research; precancerous lesion registry and study; reassessment of fish toxins in 9 areas of the state; develop integrated system with Department of Environmental Quality to track environmental contaminants, human exposures, and health outcomes; and other projects.								
	Funding Source(s):	<table border="0"> <tr> <td style="padding-left: 20px;">Federal</td> <td style="text-align: right;">9,471,000</td> </tr> <tr> <td style="padding-left: 20px;">Private</td> <td style="text-align: right;">261,600</td> </tr> <tr> <td style="padding-left: 20px;">Restricted</td> <td style="text-align: right;">681,200</td> </tr> <tr> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">2,041,900</td> </tr> </table>	Federal	9,471,000	Private	261,600	Restricted	681,200	GF/GP	2,041,900
Federal	9,471,000									
Private	261,600									
Restricted	681,200									
GF/GP	2,041,900									

Related Boilerplate Section(s): None

Healthy homes program – 8.0 FTE positions	4,384,300	FTEs, related costs, and contracts for home-based intervention programs to reduce childhood lead poisoning, asthma, and unintended injuries, including: lead abatement/safe removal of lead hazards from older homes in areas of the state with high incidence of lead-poisoned children, and local oversight; certification of individuals to perform lead abatement and lead hazard remediation and training; remediation compliance assistance and enforcement; education and outreach; local coalition building and grant writing; program evaluation; and environmental assessment, asthma trigger reduction and education project in multi-housing properties in Ingham and Genesee Counties.								
	Funding Source(s):	<table border="0"> <tr> <td style="padding-left: 20px;">Federal</td> <td style="text-align: right;">1,843,800</td> </tr> <tr> <td style="padding-left: 20px;">Private</td> <td style="text-align: right;">77,400</td> </tr> <tr> <td style="padding-left: 20px;">Restricted</td> <td style="text-align: right;">713,900</td> </tr> <tr> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">1,749,200</td> </tr> </table>	Federal	1,843,800	Private	77,400	Restricted	713,900	GF/GP	1,749,200
Federal	1,843,800									
Private	77,400									
Restricted	713,900									
GF/GP	1,749,200									

Related Boilerplate Section(s): 1180, 1310

Immunization program – 12.8 FTE positions	18,817,900	FTEs, related costs, contracts, and grants to local public health departments, community health centers, and other agencies to administer state immunization program of disease surveillance and disease outbreak control for vaccine preventable disease, including immunization clinics, free vaccinations for eligible children and adults, vaccine quality assurance, vaccine handling, distribution and tracking, statewide Michigan Care Improvement Registry (MCIR) of individual immunization history, outreach and education including a new \$1 for \$4 private matching fund initiative, perinatal hepatitis B prevention, provider quality assurance, field staff training and technical support, immunization program infrastructure and capacity building, immunization waiver counseling, immunization information system, and other projects.								
	Funding Source(s):	<table border="0"> <tr> <td style="padding-left: 20px;">Federal</td> <td style="text-align: right;">13,408,600</td> </tr> <tr> <td style="padding-left: 20px;">Private</td> <td style="text-align: right;">2,000,000</td> </tr> <tr> <td style="padding-left: 20px;">Restricted</td> <td style="text-align: right;">850,000</td> </tr> <tr> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">2,559,300</td> </tr> </table>	Federal	13,408,600	Private	2,000,000	Restricted	850,000	GF/GP	2,559,300
Federal	13,408,600									
Private	2,000,000									
Restricted	850,000									
GF/GP	2,559,300									

Related Boilerplate Section(s): 218, 1181, 1182

Newborn screening follow-up and treatment services – 10.5 FTE positions	7,223,000	FTEs, related costs, and contracts to screen all newborn infants for hearing impairment and 55 genetic disorders, and provide follow-up services such as education, diagnosis, counseling, treatment and medical management when a newborn child tests positive; early hearing screening and detection program; genetic disease program for adults and children; supports Newborn Screening Quality Assurance Advisory Committee. Initial newborn screening fee is \$122.35 as of October 1, 2015.
		Funding Source(s): Restricted 7,223,000
		<i>Related Boilerplate Section(s): 218</i>
Sexually transmitted disease control program – 20.0 FTE positions	6,246,900	FTEs, related costs, contracts, and grants to monitor and control the occurrence of sexually transmitted diseases (STD), promote prevention and education, provide support for state, local and national STD control goals, and fund STD primary treatment drugs and laboratory services costs. Local grants are targeted to high incidence counties and communities for disease surveillance, investigation, diagnosis, primary treatment, screening, casefinding, prevention education, laboratory services, and special projects.
		Funding Source(s): Federal 3,341,900 Restricted 2,109,800 GF/GP 795,200
		<i>Related Boilerplate Section(s): 218, 1300</i>
Tuberculosis control and prevention	867,000	Funding to local health departments and contractors for prevention and control of tuberculosis, including directly-observed therapy, medication administration, surveillance, and care for certain patients with tuberculosis.
		Funding Source(s): Federal 867,000
		<i>Related Boilerplate Section(s): 218</i>
GROSS APPROPRIATION	\$81,926,500	Total of all applicable line item appropriations.

Total other federal revenues	60,864,000	Includes the following federal funds: health risk assessment grant, HIV/AIDS surveillance grant, HIV behavioral surveillance grant, HIV/AIDS morbidity and risk behavior surveillance (medical monitoring) grant, preventive health and health services block grant, maternal and child health services block grant, immunization cooperative agreements and vaccines for children grant, sexually transmitted disease control grant, Social Security Act Title XIX Medicaid funds, immunization capacity building grants, tuberculosis control grant, epidemiology and laboratory capacity grant, core occupational safety and health research grant – expanded surveillance through Michigan State University, hospital preparedness program and public health emergency preparedness aligned cooperative agreement (HPP and PHEP) funds, behavioral risk factor surveillance grant, asthma grant, birth defects surveillance grant, breast cancer genomics grant, Housing and Urban Development (HUD) lead-based paint hazard control grant, Environmental Protection Agency (EPA) lead grant for certification of lead-based paint professionals 404G, HUD asthma interventions in public and assisted multi-family housing grant, pregnancy risk assessment monitoring system (PRAMS) grant, adult viral hepatitis prevention coordinator grant, environmental public health and emergency response – building resilience against climate effects (climate and health adaptation plan) grant, biomonitoring of toxic substances in fish eaters grant, EPA eat safe fish and game and messaging in public health grants, EPA assessing beneficial use of sport-caught fish grant, genetic services grant, biosense 2.0 grant, immunization information system (IIS) grant, IIS interoperability grant, IIS sentinel enhanced capacity grant, vaccine tracking grant, environmental public health and emergency response – Michigan tracking network grant, and perinatal hepatitis B grant.
Total private revenues	2,339,000	Includes grant from March of Dimes for work related to birth defects and prevention materials on preconception health behaviors, healthy homes grant from Kresge Foundation, influenza hospitalization surveillance project grant from Council of State and Territorial Epidemiologists, PRAMS data grant from CDC Foundation, and private matching funds authorization for immunization education.
Total other state restricted revenues	11,577,900	Fee revenue collected from: newborn screening program, lead abatement professional worker certification, body art facility licensure, and surveillance data file research requests; Michigan Health Initiative Fund revenue from software tax (1987 PA 258), and Pharmaceutical Products Fund interest income from revenue related to the 1999 sale of Michigan Biologic Products Institute.
STATE GENERAL FUND/ GENERAL PURPOSE	\$7,145,600	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 118: CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION

This appropriation unit provides funding for programs that promote healthy lifestyles, prevent chronic diseases, and reduce injuries and violent behavior to improve the length and quality of life for Michigan residents, especially vulnerable and high-risk populations. This unit also provides funding to prevent and control morbidity, disability, and death associated with HIV/AIDS adult and pediatric communicable disease through assessment, surveillance, intervention, and evaluation.

Full-time equated classified positions	113.0	Full-time equated (FTE) positions in the state classified service.
--	-------	--

AIDS prevention, testing, and care programs – 47.7 FTE positions	\$70,423,000	<p>FTEs, related costs, laboratory services, contracts, and grants to local health departments and other agencies for: HIV/AIDS counseling, testing, referral, and partner notification; HIV/AIDS education and outreach; HIV/AIDS risk reduction program focusing on at-risk populations through prevention, care, and laboratory testing; HIV/AIDS continuum of care program of health care and support services to families and individuals living with HIV/AIDS, including drug assistance and dental programs; minority AIDS initiative; and expanded HIV testing programs in healthcare settings to address racial and ethnic disparities. Rebate revenue from private pharmaceutical manufacturers supports drug assistance program. Line item also supports pediatric AIDS prevention and control through coordination of comprehensive medical care and social support services for HIV-infected infants, children, and their families, including outreach, primary and specialty medical care, psychological services, case management, HIV risk reduction and prevention education, recreation activities, and logistical support for coordination of services.</p> <table border="0" style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">27,346,600</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">38,278,400</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">4,798,000</td> </tr> </table>	Funding Source(s):	Federal	27,346,600		Private	38,278,400		Restricted	4,798,000
Funding Source(s):	Federal	27,346,600									
	Private	38,278,400									
	Restricted	4,798,000									

Related Boilerplate Section(s): 218

Alzheimer's disease in-home care pilot	150,000	<p>New line item to support Alzheimer's Disease in-home care pilot program in Macomb, Monroe, and St. Joseph counties of enhanced in-home services to program recipients, and partner with a Michigan public university to assess program effect on delaying participant need for residential long-term care services. Intent is final year of funding for this project. Note: Previously included in Chronic Disease Control and Health Promotion Administration line item.</p> <table border="0" style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">150,000</td> </tr> </table>	Funding Source(s):	GF/GP	150,000
Funding Source(s):	GF/GP	150,000			

Related Boilerplate Section(s): 1260

Cancer prevention and control program – 13.0 FTE positions	15,005,800	<p>FTEs, related costs, and contracts for cancer prevention and control including primary, secondary, and tertiary prevention strategies and activities, screening and follow-up services for breast, cervical, ovarian, prostate, and colorectal cancer, public and provider education, early detection awareness, Michigan Cancer Consortium support, heart and chronic disease risk factor screening and referrals (WISEWOMAN), federal demonstration project to focus on successful cancer, tobacco, and obesity strategies, and cancer and chronic disease leadership coordination and effectiveness project.</p> <table border="0" style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">13,241,300</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">500,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,264,500</td> </tr> </table>	Funding Source(s):	Federal	13,241,300		Private	500,000		GF/GP	1,264,500
Funding Source(s):	Federal	13,241,300									
	Private	500,000									
	GF/GP	1,264,500									

Related Boilerplate Section(s): None

Chronic disease control and health promotion administration – 29.4 FTE positions	6,356,200	FTEs, related costs, and contracts for the following: division administration and infrastructure for health promotion and chronic disease prevention; chronic disease surveillance and information system activities; collaborative community, school and worksite-based chronic disease, injury, and violence prevention programs including obesity, cardiovascular health, physical fitness, nutrition, arthritis, heart disease and stroke prevention; health promotion for persons with disabilities; reduction of chronic disease health disparities; statewide stroke registry for acute care hospitals; and Michigan nutrition network projects in schools and communities.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		5,310,400
		539,400
		506,400

Related Boilerplate Section(s): None

Diabetes and kidney program – 8.0 FTE positions	3,038,100	FTEs, related costs, and contracts for diabetes prevention, education, control, and outreach projects and reduction of diabetes health disparities; grants to regions and communities with a high incidence of diabetes; and funds for kidney disease prevention programs and for implementation of the Michigan Diabetes Action Plan.
		Funding Source(s):
		Federal
		Restricted
		2,841,500
		196,600

Related Boilerplate Section(s): None

Smoking prevention program – 12.0 FTE positions	2,107,600	FTEs, related costs, and contracts for smoking prevention and cessation programs including: smoking cessation hotline; free nicotine Quit Kits, nicotine replacement therapy, materials, and up to five cessation counseling sessions; local prevention projects of schools and communities; smoke-free initiatives for hospitals, apartments and other environments; and enforcement of Clean Indoor Air Act, and Smoke Free Air Law.
		Funding Source(s):
		Federal
		2,107,600

Related Boilerplate Section(s): None

Violence prevention – 2.9 FTE positions	1,823,700	FTEs, related costs and contractual services for: sexual violence prevention including rape and sexual assault primary prevention and education programs; youth suicide primary prevention and early intervention programs, training, infrastructure, and awareness; and violent death statewide surveillance and reporting system.
		Funding Source(s):
		Federal
		1,823,700

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$98,904,400	Total of all applicable line item appropriations.
----------------------------	---------------------	--

Total other federal revenues	52,671,100	Includes the following federal funds: preventive health and health services block grant, HIV prevention grant, Ryan White Part B grants for HIV care formula, AIDS drug assistance program, and minority AIDS initiative grants, Ryan White Part D pediatric AIDS prevention grant, cancer prevention and control program grant, Social Security Act Title XIX Medicaid funds, colorectal cancer grant, arthritis and lupus grant, diabetes grant, tobacco use prevention and reduction grant, tobacco quitline capacity and enhancement grant, tobacco retail compliance inspections contract funds, well integrated screening and evaluation for women across the nation (WISEWOMAN) grant, rape prevention and education grant, youth suicide prevention and early intervention grant, health promotion for persons with disabilities grant, stroke registry and quality improvement grant, Michigan nutrition network – nutrition and physical activity education grant, violent death reporting system grant, investigations and technical assistance for demonstrating the capacity of comprehensive cancer control programs grant, state and local public health actions to prevention obesity, diabetes, heart disease and stroke – prevention of chronic disease grant, and obesity, school health, diabetes, heart disease, and stroke prevention grant.
Total private revenues	38,778,400	Includes private funds from pharmaceutical manufacturer rebates for AIDS drug assistance program, and from Karmanos Cancer Institute in Detroit for cancer screenings.
Total other state restricted revenues	5,534,000	Michigan Health Initiative Fund revenue from software tax (1987 PA 258).
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,920,900	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 119: FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES

This appropriation unit provides funding for programs and services to promote health and address priority health issues of the vulnerable population group consisting of children under age 21, women of childbearing age, and their family members.

Full-time equated classified positions	69.6	Full-time equated (FTE) positions in the state classified service.												
Childhood lead program – 2.5 FTE positions	\$1,563,300	<p>FTEs, related costs, and contracts for: prevention of lead poisoning and other disease and injury to children caused by hazards in the home, screening for abnormal blood lead levels, lead hazard identification, outreach, public and provider education, lead safe housing registry, childhood and healthy homes lead poisoning surveillance systems, follow-up care for children identified with housing-related health issues, and surveillance of children with elevated blood lead levels; primarily in Detroit and high-incidence counties.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="width: 100px;">Federal</td> <td style="text-align: right;">1,449,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">113,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1180, 1310</i></p>	Funding Source(s):	Federal	1,449,600		GF/GP	113,700						
Funding Source(s):	Federal	1,449,600												
	GF/GP	113,700												
Dental programs – 3.0 FTE positions	1,818,200	<p>Funding for the following programs: oral health program grants for school-based dental sealant (SEAL! Michigan) program for 2nd grade children in communities with low access to dental care; contractual services with Michigan Dental Association to coordinate volunteer Donated Dental Services Program for uninsured individuals who have difficulty accessing dental services due to mental or physical handicap, visual impairment, chronic illness, or age; funding to underwrite treatment costs of essential dental services for persons with developmental disabilities who are not otherwise able to obtain or pay for these services; oral disease prevention and education including tobacco cessation pilot programs; dental services for children birth through age 1 at 5 pilot sites; competitive community grants for fluoridation equipment; oral health workforce activities including community outreach; and mobile dentistry facility operator permit program. Note: The Dental Program for Persons with Developmental Disabilities line item is rolled up into this line item.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="width: 100px;">Federal</td> <td style="text-align: right;">1,247,400</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">250,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">20,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">300,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1305, 1306</i></p>	Funding Source(s):	Federal	1,247,400		Private	250,000		Restricted	20,000		GF/GP	300,800
Funding Source(s):	Federal	1,247,400												
	Private	250,000												
	Restricted	20,000												
	GF/GP	300,800												
Family, maternal, and children's health services administration – 50.1 FTE positions	8,437,000	<p>FTEs, contractual services, supplies, and other related costs to administer programs and grants for children and families; also including universal newborn hearing screening, early hearing detection and intervention for newborns with congenital hearing loss, public health and mental health early on program, reduction of infant mortality, and local administration services for child and adolescent/teen health centers funded under Health Plan Services line item in Medical Services appropriation unit.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="width: 100px;">Federal</td> <td style="text-align: right;">4,846,200</td> </tr> <tr> <td></td> <td>Local</td> <td style="text-align: right;">75,000</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">624,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,891,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 218, 1300, 1309, 1310</i></p>	Funding Source(s):	Federal	4,846,200		Local	75,000		Private	624,500		GF/GP	2,891,300
Funding Source(s):	Federal	4,846,200												
	Local	75,000												
	Private	624,500												
	GF/GP	2,891,300												

Family planning local agreements	8,310,700	Grants to local health departments and agencies for the following statewide family planning services: reproductive health assessment, comprehensive contraceptive services, health education, counseling, referral; and funding for special projects including training, and sexually transmitted disease testing and education. Funding Source(s): Federal 8,030,900 GF/GP 279,800
<i>Related Boilerplate Section(s): 1300, 1301, 1302, 1303, 1304, 1309</i>		
Local MCH services	7,018,100	Maternal and child health (MCH) grants to local health departments on a per capita basis for locally-identified service and access needs including prenatal care, immunizations, and well-child services; and grants to agencies for programs to address high infant mortality, including fetal infant mortality review. Funding Source(s): Federal 7,018,100
<i>Related Boilerplate Section(s): 1300, 1301</i>		
Pregnancy prevention program	602,100	Grants for family planning and primary pregnancy prevention programs, services, and special projects, including training and expanded programming beyond the federal Title X family planning program. Funding Source(s): Federal 602,100
<i>Related Boilerplate Section(s): 1300, 1301, 1304, 1309</i>		
Prenatal care outreach and service delivery support – 14.0 FTE positions	18,383,000	FTEs, related costs, grants and contracts for prenatal programs including: grants to local health departments and other agencies for local evidence-based maternal, infant, and early childhood home visiting programs, including nurse family partnerships, to provide prenatal support services serving at-risk families, pregnant women and teenagers in communities with high infant mortality rates, comparable state-funded home visiting program in rural areas, federal Medicaid matching funds on certain nurse family partnership programs, state coordination of home visiting programs, implement August 2012 infant mortality reduction plan, promote regional perinatal care system, improve health of women of childbearing age, encourage infant safe sleep practices, alternative pregnancy and parenting support program which promotes childbirth and alternatives to abortion, and enhanced support for evidence-based infant mortality programs including client and provider recruitment and strategic planning. Funding Source(s): Federal 12,627,700 GF/GP 5,755,300
<i>Related Boilerplate Section(s): 218, 1301, 1307, 1308, 1311, 1312</i>		
Special projects	6,289,100	FTEs, related costs, grants and contracts for maternal and child health special projects including: maternal mortality study, safe delivery of newborns hotline, comprehensive early childhood system planning and local collaborative development, fetal alcohol spectrum disorders program, prenatal care and infant mortality programs, prenatal smoking cessation, sexual abstinence and contraception education and personal responsibility programs for targeted populations with high teen birth rates, expectant and parenting teens outcomes improvement, race to the top to address behavioral and developmental health needs of children birth through age 5 to improve school readiness, and other projects. Funding Source(s): Federal 6,071,200 GF/GP 217,900
<i>Related Boilerplate Section(s): 1300</i>		

Sudden infant death syndrome program	321,300	Autopsies, grief counseling, follow-up and referral services for parents who have lost a child to sudden infant death syndrome or other causes; infant safe sleep and risk reduction education for the public and for health care and child care providers; and reporting and surveillance.
--------------------------------------	---------	---

Funding Source(s): Federal 321,300

Related Boilerplate Section(s): None

GROSS APPROPRIATION \$52,742,800 Total of all applicable line item appropriations.

Total other federal revenues	42,214,500	Includes the following federal funds: preventive health and health services block grant, maternal and child health services block grant, Social Security Act Title XIX Medicaid funds, Public Health Service Act Title X family planning grant and family planning HIV integration grant, early-on for infants and families with disabilities Part C grant, oral disease prevention grant, universal newborn hearing screening grant, early hearing detection and intervention grant, special projects of regional and national significance (SPRANS) – state systems development initiative (SSDI) grant, early childhood comprehensive systems grant, abstinence education grant, personal responsibility education program grant, child lead poisoning prevention surveillance grant, oral health workforce activities grant, maternal, infant, and early childhood home visiting program grants, race to the top grant through the Michigan Department of Education, and support for expectant and parenting teens, women, fathers and their families grant.
------------------------------	------------	--

Total local revenues	75,000	Local school district funds originated from the state School Aid Fund, to support child and adolescent/teen health centers; here used for related local administrative services.
----------------------	--------	--

Total private revenues	874,500	Includes private grants for dental sealant services, fluoridation equipment, and infant oral health programs from the Delta Dental Foundation, and to address social determinants of racial disparities in infant mortality from the W. K. Kellogg Foundation.
------------------------	---------	--

Total other state restricted revenues	20,000	Revenue from mobile dentistry facility operator permit fees.
---------------------------------------	--------	--

**STATE GENERAL FUND/
GENERAL PURPOSE \$9,558,800 The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).**

**SECTION 120: WOMEN, INFANTS, AND CHILDREN
FOOD AND NUTRITION PROGRAM**

This appropriation unit provides funding for special supplemental nutritious foods, nutrition education, breast feeding education and support, and referrals for health care to low-income pregnant, breastfeeding and postpartum women, and infants and children to age five determined to be at nutritional risk.

Full-time equated classified positions 45.0 Full-time equated (FTE) positions in the state classified service.

Women, infants, and children program administration and special projects – 45.0 FTE positions \$17,905,900 FTEs, related costs, grants and contracts to administer federal Women, Infants, and Children (WIC) Special Supplemental Food and Nutrition Programs and special projects: WIC Project FRESH farmer's market nutrition program, WIC breastfeeding peer counseling, breastfeeding support services, local agency infrastructure support, summer meal program for children, and independent validation and verification consulting.

Funding Source(s): Federal 17,601,600
Private 304,300

Related Boilerplate Section(s): 1340

Women, infants, and children program local agreements and food costs 256,285,000 Grants to local public health departments and other agencies to provide supplemental nutritious food, infant formula, and counseling and education on nutrition, health, and breastfeeding to at-risk pregnant women and new mothers, infants, and children up to age five; referrals to health care and other services, local program administration and training, and local assessment and enrollment of participants. Food benefits are obtained by participants with the Michigan Bridge electronic benefits transfer card at authorized WIC food grocers/vendors. Rebate funds from infant formula manufacturers support food costs per federal program regulations. Participation in FY 2013-14 averaged 251,700, a decrease from 254,100 in FY 2012-13.

Funding Source(s): Federal 195,511,400
Private 60,773,600

Related Boilerplate Section(s): None

GROSS APPROPRIATION \$274,190,900 Total of all applicable line item appropriations.

Total other federal revenues 213,113,000 Includes the following federal funds: WIC special supplemental nutrition program grant for food and administration, WIC farmer's market nutrition program grant, WIC breastfeeding peer counseling grant, and WIC summer electronic benefit transfer for children grant.

Total private revenues 61,077,900 Includes rebates from infant formula manufacturers for WIC program, and revenue from private companies and foundations related to WIC farmer's market nutrition programs.

**STATE GENERAL FUND/
GENERAL PURPOSE \$0 The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).**

SECTION 121: CHILDREN'S SPECIAL HEALTH CARE SERVICES

This appropriation unit funds medical care provided through the Children's Special Health Care Services program (CSHCS) and for related administrative functions. The program pays for health services to children, primarily under 21 years of age, with certain chronic medical conditions that require specialty care. CSHCS covers over 2,700 medical diagnoses which include cardiovascular, digestive, endocrine, immune, musculoskeletal, neurologic, hematologic, and respiratory.

Full-time equated classified positions	46.8	Full-time equated (FTE) positions in the state classified service.									
Children's special health care services administration – 44.0 FTE positions	\$5,897,900	Staffing, contractual services, supplies, and other administrative costs for the Children's Special Health Care Services Division. The division includes Policy and Program Development, Quality and Program Services, and Customer Support. The division also oversees the Family Center for Children and Youth with Special Health Care Needs, a parent-directed initiative which helps advise CSHCS policies and procedures, and provides staff to administer the Children with Special Needs Fund. <div style="text-align: right;"> <table style="margin-left: auto;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">2,987,100</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">103,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,807,100</td> </tr> </table> </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	2,987,100		Restricted	103,700		GF/GP	2,807,100
Funding Source(s):	Federal	2,987,100									
	Restricted	103,700									
	GF/GP	2,807,100									
Bequests for care and services – 2.8 FTE positions	1,528,200	Payment for services not covered by Medicaid or CSHCS such as wheelchair ramps and van lifts; supported with parent participation fees and Trust Fund for Children with Special Health Care Needs. <div style="text-align: right;"> <table style="margin-left: auto;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">104,700</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">1,008,900</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">414,600</td> </tr> </table> </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	104,700		Private	1,008,900		Restricted	414,600
Funding Source(s):	Federal	104,700									
	Private	1,008,900									
	Restricted	414,600									
Outreach and advocacy	5,510,000	Contracts with local health departments to identify and enroll children in the CSHCS program, case management, and care coordination services. <div style="text-align: right;"> <table style="margin-left: auto;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">2,755,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,755,000</td> </tr> </table> </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	2,755,000		GF/GP	2,755,000			
Funding Source(s):	Federal	2,755,000									
	GF/GP	2,755,000									
Nonemergency medical transportation	905,900	Travel assistance for specialty medical care and treatment related to the child's qualifying diagnosis. <div style="text-align: right;"> <table style="margin-left: auto;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">755,900</td> </tr> </table> </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 1861</i></p>	Funding Source(s):	Federal	150,000		GF/GP	755,900			
Funding Source(s):	Federal	150,000									
	GF/GP	755,900									
Medical care and treatment	188,291,400	Fee-for-service reimbursements to hospitals, physicians, pharmacies, home health, medical supplies, and other services/benefits to CSHCS eligible children. Reimbursements are only for services related to the child's qualifying diagnosis. Other medical services not related to the child's qualifying diagnosis may be provided through either private insurance or Medicaid. Traditional Medicaid services for Medicaid eligible CSHCS children provided through other Medicaid line items. <div style="text-align: right;"> <table style="margin-left: auto;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">100,157,900</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">3,340,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">84,793,400</td> </tr> </table> </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 1360, 1361</i></p>	Funding Source(s):	Federal	100,157,900		Restricted	3,340,100		GF/GP	84,793,400
Funding Source(s):	Federal	100,157,900									
	Restricted	3,340,100									
	GF/GP	84,793,400									

GROSS APPROPRIATION	\$202,133,400	Total of all applicable line item appropriations.
Total other federal revenues	106,154,700	Includes Title XIX Social Security Act Medicaid funds, Maternal and Child Health Services Block Grant, and Health Resources and Services Administration (HRSA) Title V sec. 501(a)(2) Community Integrated Services Systems.
Total private revenues	1,008,900	Gifts and bequests for CSHCS, and interest on those donations.
Total other state restricted revenues	3,858,400	Parent pay agreements and fees associated with CSHCS.
STATE GENERAL FUND/ GENERAL PURPOSE	\$91,111,400	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 122: CRIME VICTIM SERVICES COMMISSION

This appropriation unit provides funding for the Crime Victim Services Commission and crime victim programs. The Commission oversees grants, services, support, and compensation for victims of crime to protect and enhance victim health, safety, dignity and rights. The five-member Commission is appointed by the Governor.

Full-time equated classified positions	13.0	Full-time equated (FTE) positions in the state classified service.
Grants administration services – 13.0 FTE positions	\$2,129,800	<p>FTEs, related costs, and contracts to manage crime victim service programs and grants, provide public awareness, outreach, and publications for crime victims, support Crime Victim Services Commission, and administer statewide automated Michigan Crime Victim Notification Network (MCVNN) using the VINE (Victim Information and Notification Everyday) application system.</p> <p style="text-align: right;">Funding Source(s): Federal 627,500 Restricted 1,502,300</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Justice assistance grants	15,000,000	<p>Grants to public and private non-profit agencies for direct services to crime victims including crisis counseling, personal and legal advocacy, therapy, shelter, and referral, with priority to victims of sexual assault, spousal abuse, child abuse, and underserved victims such as survivors of homicide and drunk driving.</p> <p style="text-align: right;">Funding Source(s): Federal 15,000,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 1380</i></p>
Crime victim rights services grants	16,870,000	<p>Funding for: compensation as payor of last resort to crime victims who suffer bodily injury for medical expenses, counseling, burial assistance, and loss of earnings caused by the injury; reimbursement to health care providers for victim forensic exams related to sexual assault (SAFE Response); training for local prosecutors, law enforcement, sheriffs, courts, jails, and other agencies to notify, inform, consult, and protect victims of crime as required by statute including victim advocate programs in county prosecutor offices; and the Crime Victim Notification Network connecting prosecutors' offices with jails to inform crime victims of perpetrator status changes and court dates.</p> <p style="text-align: right;">Funding Source(s): Federal 3,070,000 Restricted 13,800,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$33,999,800	Total of all applicable line item appropriations.
Total other federal revenues	18,697,500	Includes Victims of Crime Act justice assistance grant, and Victims of Crime Act victim compensation grant.
Total other state restricted revenues	15,302,300	Crime Victim's Rights Fund revenue from fees assessed against convicted criminal defendants.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 123: AGING AND ADULT SERVICES AGENCY

This appropriation unit provides funding for the Aging and Adult Services Agency to provide supportive community-based and in-home programs, services, policies and advocacy for Michigan's older persons and their families, and coordination and administration of certain adult human services programs. The fifteen-member Commission on Services to the Aging is appointed by the Governor. The Aging and Adult Services Agency is a state Type I agency, as defined in Act 380 of the Public Acts of 1965. The agency was renamed from the Office of Services to the Aging pursuant to Executive Order 2015-4, with the creation of the Department of Health and Human Services.

Full-time equated classified positions	58.0	Full-time equated (FTE) positions in the state classified service.
--	------	--

Aging and adult services administration – 58.0 FTE positions	\$10,904,100	Supports FTEs, related costs, and contracts for: <u>Aging services programs</u> : develop and administer services for Michigan's older citizens pursuant to State Plan and federal and state law, and support Commission on Services to the Aging; also funding for state long term care ombudsman, state planning for long-term care supports and services, quality assurance reviews of publicly funded long-term care programs, development of Aging and Disability Resource Center partnerships, Kinship Care Center, and voluntary nursing home culture change and quality improvement project. <u>Adult services programs</u> : guardian contracts with individuals, nonprofit organizations, and counties for court-appointed guardianship and conservatorship services for vulnerable adults, including legal compensation; and contract with Prosecuting Attorneys Association of Michigan to fund legal support and assistance with cases of elder abuse and financial exploitation. <u>Adult services programs - policy and administrative oversight staff and local field staff</u> : for 3 programs: Adult Protective Services for vulnerable adults at risk of harm from abuse, neglect, or exploitation; HIV/AIDS Support Services to coordinate governmental benefits available for people who test positive for HIV or AIDS; and Adult Community Placement Services to assist adults requiring care in a licensed community placement to achieve the least restrictive setting. Note: The following line items from former DHS budget, Section 104 Adult and Family Services appropriation unit, are rolled up into this line item: Adult Services Policy and Administration, Guardian Contract, and Elder Abuse Prosecuting Attorney. <table border="0" style="margin-left: 40px;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">5,909,000</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">220,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">4,775,100</td> </tr> </table>	Funding Source(s):	Federal	5,909,000		Private	220,000		GF/GP	4,775,100
Funding Source(s):	Federal	5,909,000									
	Private	220,000									
	GF/GP	4,775,100									

Related Boilerplate Section(s): 1417, 1422

Community services	39,013,900	<p>Grants to regional Area Agencies on Aging for the following programs:</p> <p><u>Access to Local Services</u>: information assistance, outreach, case coordination, transportation.</p> <p><u>Aging and Disability Resource Centers</u>: develop statewide model for: centers, options counseling standards, operations and staff protocols, and pilot training curriculum.</p> <p><u>Aging Services - Locally-Determined Needs</u>: \$1.1 million GF/GP is allocated to area agencies on aging for locally-determined needs per Section 1421.</p> <p><u>Alternative Care Services</u>: in-home services, adult day care.</p> <p><u>Care Management Services</u>: plan and manage various services to allow frail elderly to live independently at home.</p> <p><u>Community Services</u>: health education and wellness, health screening, counseling, legal assistance, senior citizen center support, and home repair.</p> <p><u>Elder Abuse Prevention and Treatment</u>: awareness, education, training, detection, reporting, legal investigation, restitution and recovery systems and community services for victims of abuse or violence against women and seniors.</p> <p><u>Family Caregiver Support Program</u>: information, assistance, counseling and support, caregiver training, respite care, and supplemental services for informal caregivers.</p> <p><u>In-Home Services</u>: personal care, and homemaker, chore, and home health aide services for frail elderly who have no support network.</p> <p><u>Legal Assistance</u>: improve access to legal services for elder rights.</p> <p><u>Local Long Term Care Ombudsman</u>: local advocacy and education services for long-term care facility residents and their family members.</p> <p><u>Medicare/Medicaid Assistance and Medicare Improvement Programs</u>: outreach, health benefits counseling and assistance for seniors with Medicare and Medicaid (MMAP); and improvements in outreach to low-income seniors who are Medicare beneficiaries.</p> <p><u>Preventive Health Services</u>: health promotion and disease prevention services, disease self-management programs, and nutrition education.</p> <table border="0" style="margin-left: 40px;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">22,280,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">16,733,500</td> </tr> </table>	Funding Source(s):	Federal	22,280,400		GF/GP	16,733,500
Funding Source(s):	Federal	22,280,400						
	GF/GP	16,733,500						

Related Boilerplate Section(s): 1421

Elder Law of Michigan MiCAFE contract	350,000	<p>Supports the Michigan Coordinated Access to Food for the Elderly (MiCAFE) Program administered by Elder Law of Michigan. MiCAFE provides outreach to eligible senior citizens to increase awareness of and participation in the Food Assistance Program (FAP). Note: Line item is moved from former DHS budget, Section 104 Adult and Family Services appropriation unit.</p> <table border="0" style="margin-left: 40px;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">175,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">175,000</td> </tr> </table>	Funding Source(s):	Federal	175,000		GF/GP	175,000
Funding Source(s):	Federal	175,000						
	GF/GP	175,000						

Related Boilerplate Section(s): 1423

Nutrition services	39,044,000	<p>Grants to regional Area Agencies on Aging for food and nutrition services for vulnerable elderly adults including at least one hot or other appropriate meal per day in a congregate setting or as a home-delivered meal, and nutrition education services; federal cash and/or commodities for meal preparation supports congregate and home-delivered meals; and funding for Senior Project FRESH Farmer's Market Nutrition Program.</p> <table border="0" style="margin-left: 40px;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">27,657,000</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">300,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">11,087,000</td> </tr> </table>	Funding Source(s):	Federal	27,657,000		Private	300,000		GF/GP	11,087,000
Funding Source(s):	Federal	27,657,000									
	Private	300,000									
	GF/GP	11,087,000									

Related Boilerplate Section(s): 1403

Employment assistance	3,500,000	Grants to regional Area Agencies on Aging to administer federal Senior Community Service Employment Program to provide subsidized part-time community service interim employment opportunities for low-income seniors. Funding Source(s): Federal 3,500,000 <i>Related Boilerplate Section(s): None</i>
Program of all-inclusive care for the elderly	65,938,500	Voluntary program of community-based social and medical services for frail, elderly individuals living at home who otherwise are eligible under Medicaid for care in a nursing facility; comprehensive single-source acute and long-term care service delivery for Medicaid beneficiaries who choose to enroll; supports integrated benefits and payment for persons eligible under both Medicare and Medicaid; offered at 11 existing sites with 2 additional new sites supported in Jackson County and Traverse City in FY 2015-16. Funded as a pre-paid capitated benefit program, authorized by the federal Balanced Budget Act of 1997. Note: Line item is moved from Medical Services appropriation unit. Funding Source(s): Federal 43,254,000 GF/GP 22,684,500 <i>Related Boilerplate Section(s): 1611, 1641</i>
Respite care program	5,868,700	Grants to regional Area Agencies on Aging for respite care services to assist family caregivers providing care to an elderly person in need of constant supervision; respite may be provided in the home or in an adult day care setting. Funding Source(s): Merit Award 4,068,700 Restricted 1,400,000 GF/GP 400,000 <i>Related Boilerplate Section(s): None</i>
Senior volunteer service programs	4,465,300	New line item of grants to local agencies for the following programs established under the federal Corporation for National and Community Service: <u>Foster Grandparent Program</u> to support low-income seniors who volunteer 20 hours per week to assist children and youth in need of personal attention and special help; a stipend is paid to volunteers. <u>Retired and Senior Volunteer Program</u> to support community senior citizen volunteers. <u>Senior Companion Program</u> to support low-income seniors who provide 20 volunteer hours per week of individualized care and assistance to frail and at-risk adults; a stipend is paid to volunteers. Note: The following 3 line items are rolled up into this new line item: Foster Grandparent Volunteer Program, Retired and Senior Volunteer Program, and Senior Companion Volunteer Program. Funding Source(s): GF/GP 4,465,300 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$169,084,500	Total of all applicable line item appropriations.
Capped federal revenues	1,102,200	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports guardian contracts, and adult services policy and administrative oversight staff and local field office staff.

Total other federal revenues	101,673,200	Federal revenue includes Older Americans Act Title III grants for supportive services (Part B), congregate and home-delivered nutrition services (C-1 and C-2), disease prevention (D), and national family caregiver support (E), Title V senior community service employment grants, Title VII grants for prevention of elder abuse (G) and long-term care ombudsman (A), Health and Human Services (HHS) nutrition services incentive program grant, USDA senior farmers market nutrition program grant, Social Security Act Title XIX Medicaid funds, state health insurance assistance program (SHIP) grant for MMAP program, Medicare Improvements for Patients and Providers Act enrollment assistance grant, no wrong door/aging and disability resource center grant, elder rights charter grant, HHS bridging the gap - Michigan partners on the PATH empowering older adults through chronic disease self-management education grant, enhanced training and services to end violence against and abuse of women later in life grant, and other grants supporting adult human services including MiCAFE food assistance access, and adult services policy and administrative oversight staff and local field office staff.
Total private revenues	520,000	Private contributions collected by county cooperative extension agencies to support administration of Senior Project FRESH Farmer's Market Nutrition programs; private Relatives as Parents Program grant from the Brookdale Foundation used to support Michigan State University Kinship Care Resource Center; and civil monetary penalty fund revenue from nursing home noncompliance with medical services certification regulations.
Merit award trust fund	4,068,700	State revenue from 1998 master settlement agreement with tobacco companies.
Total other state restricted revenues	1,400,000	Senior Care Respite Fund revenue from escheats to the state from uncashed benefits paid to subscribers or providers by the nonprofit health care corporation Blue Cross and Blue Shield of Michigan.
STATE GENERAL FUND/ GENERAL PURPOSE	\$60,320,400	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 124: MEDICAL SERVICES ADMINISTRATION

This appropriation unit contains funding for staffing, contracts, and other administrative functions related to Medicaid and MIChild programs. The functions carried out by Medical Services Administration (MSA) include approval and payment of medical services claims, program and policy development, provider enrollment, collection of third-party resources, payment recovery, efforts to maximize the use of federal matching funds, and the development of health information technology initiatives.

Full-time equated classified positions	463.5	Full-time equated (FTE) positions in the state classified service.
--	-------	--

Medical services administration – 403.5 FTE positions	\$85,696,300	<p>Personnel costs, office supplies, and contractual services for the Medical Services Administration (MSA). MSA is made up of the following bureaus and offices:</p> <p><u>Medicaid Policy and Health Systems Innovation</u>: Program policy, actuarial, long-term care services, and integrated care.</p> <p><u>Operations</u>: Payments, provider relations, long-term care reimbursement and rate setting, third party liability, and hospital clinic reimbursement.</p> <p><u>Care Management and Quality Assurance</u>: Customer service, managed care, pharmacy management, and program review.</p> <p><u>Health Care Reform</u>: Track laws, rules and federal guidance regarding health care reform and Medicaid eligibility simplification.</p> <p><u>Office of Medical Affairs</u>: Medical consultation services.</p>
---	--------------	---

Line also supports personnel and contractual costs for Medicaid Health Information Technology organized under Information Technology and Project Management.

Funding Source(s):	Federal	54,603,100
	Local	105,700
	Private	99,800
	Restricted	331,300
	GF/GP	30,556,400

Related Boilerplate Section(s): 263, 1502, 1505, 1757, 1775, 1804, 1870

Healthy Michigan plan administration – 36.0 FTE positions	68,878,600	<p>Personnel costs, office supplies, contractual services, and information technology expenses related to administering the Medicaid Healthy Michigan Plan. Healthy Michigan Plan was created by 2013 PA 107. Also includes funding for a call center to alleviate work loads of local DHHS public assistance eligibility specialists.</p>
---	------------	--

Funding Source(s):	TANF	4,180,000
	Federal	46,846,000
	GF/GP	17,852,600

Related Boilerplate Section(s): 252, 1503, 1506

Facility inspection contract	132,800	<p>Supports fire safety inspections of medical care facilities conducted by the Department of Licensing and Regulatory Affairs.</p>
------------------------------	---------	---

Funding Source(s):	GF/GP	132,800
--------------------	-------	---------

Related Boilerplate Section(s): None

MICChild administration	3,500,000	Contractual services with Maximus for eligibility determination, and enrollment services related to MICChild program, the state's federal Title XXI Children's Health Insurance Program (CHIP). MICChild provides medical services to children under at 19 with family incomes greater than Medicaid but less than 212% of federal poverty levels. Enhanced federal medical assistance percentage (FMAP) match rate for MICChild during FY 2015-16 is 98.92%.
		Funding Source(s): Federal 3,462,200 GF/GP 37,800

Related Boilerplate Section(s): None

Electronic health record incentive program – 24.0 FTE positions	144,226,200	Michigan Medicaid electronic health record (EHR) incentive payments made to eligible professionals, hospitals, and critical access hospitals (that have certain Medicaid patient volume) as they adopt, implement, upgrade, or demonstrate meaningful use of certified EHR technology. An EHR is an electronic record of patient health information generated by one or more encounters in any care delivery setting. Also includes personnel costs to administer EHR program.
		Funding Source(s): Federal 142,873,000 GF/GP 1,353,200

Related Boilerplate Section(s): 1501

GROSS APPROPRIATION	\$302,433,900	Total of all applicable line item appropriations.
Social security act, temporary assistance for needy families	4,180,000	Federal temporary assistance for needy families (TANF) block grant funds utilized for Healthy Michigan Plan administration.
Capped federal revenues	910,700	Non-TANF capped federal grant revenues utilized for Healthy Michigan Plan administration.
Total other federal revenues	246,873,600	Federal Title XIX Social Security Act Medicaid funds, Title XXI Social Security Act Children's Health Insurance Program (CHIP) funds, and Deficit Reduction Act sec. 6071 Money Follows the Person funds.
Total local revenues	105,700	Funds from public hospitals and local schools.
Total private revenues	99,800	Private funds from foundations.
Total other state restricted revenues	331,300	Funds from public university and college hospitals.
STATE GENERAL FUND/ GENERAL PURPOSE	\$49,932,800	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 125: MEDICAL SERVICES

This appropriation unit contains funding for health care services to low-income persons eligible for Medicaid, MICHild, and Medicare Savings Programs. Medicaid services are provided either through a traditional fee-for-service model or through enrollment in a Medicaid managed care health plan (health plan). Depending on an individual's demographics, Medicaid policy either mandates, allows, or prohibits enrollment into a health plan. Medicaid services are generally funded through a combination of state funding (which can be GF/GP funds, provider tax revenue, or other state restricted funds) and federal match funds. The Federal Medical Assistance Percentage (FMAP) for Michigan in FY 2015-16 is 65.60%, meaning that the state funds 34.40% of Medicaid service costs. Medical services provided to the expanded Medicaid population under the Healthy Michigan Plan are currently fully funded by the federal government. This appropriation unit also includes special Medicaid financing payments which increase federal earnings for medical providers.

Hospital services and therapy	\$1,139,960,500	<p>Medicaid fee-for-services payments to hospitals for inpatient and outpatient services for Medicaid eligible patients who are not enrolled in a health plan. Also includes hospital quality assurance assessment program (QAAP)-funded Medicaid Access to Care Initiative (MACI) and outpatient uncompensated and large urban/small rural disproportionate share hospital (DSH), graduate medical education (GME), and special rural access payments. Restricted revenues include hospital QAAP, Healthy Michigan Fund, and payments from public and university hospitals.</p> <p style="text-align: right;">Funding Source(s):</p> <table border="0" style="margin-left: auto;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">753,903,300</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">369,997,400</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">16,059,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1611, 1631, 1641, 1657, 1800, 1805, 1812, 1837, 1846, 1866</i></p>	Federal	753,903,300	Restricted	369,997,400	GF/GP	16,059,800
Federal	753,903,300							
Restricted	369,997,400							
GF/GP	16,059,800							
<hr/>								
Hospital disproportionate share payments	45,000,000	<p>Special disproportionate share hospital (DSH) payments to hospitals that serve a high percentage of low-income patients that are either uninsured or are covered by Medicaid, State Medical Programs, or Children's Special Health Care Services. Restricted revenue from the Health and Safety Fund.</p> <p style="text-align: right;">Funding Source(s):</p> <table border="0" style="margin-left: auto;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">29,520,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">6,114,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">9,365,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1641, 1699</i></p>	Federal	29,520,000	Restricted	6,114,900	GF/GP	9,365,100
Federal	29,520,000							
Restricted	6,114,900							
GF/GP	9,365,100							
<hr/>								
Physician services	334,848,800	<p>Medicaid fee-for-services payments to physicians, federally qualified health centers (FQHC), rural health clinics, and other non-physicians (e.g. physician's assistant, nurse practitioner, physical therapist) for Medicaid eligible patients who are not enrolled in a health plan. Medicaid covered services include: office visits, early periodic screening, diagnosis, and treatment (EPSDT), immunizations, family planning, obstetrics, prenatal care, podiatric care, radiology, and laboratory. Also supports the Maternal Infant Health Program.</p> <p style="text-align: right;">Funding Source(s):</p> <table border="0" style="margin-left: auto;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">219,593,100</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">115,255,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1607, 1611, 1631, 1724, 1730, 1801, 1837, 1862</i></p>	Federal	219,593,100	GF/GP	115,255,700		
Federal	219,593,100							
GF/GP	115,255,700							

Medicare premium payments	410,077,800	Medicare premiums payments for low-income persons who qualify for Medicare Savings Programs: Qualified Medicare Beneficiaries, Specified Low-Income Medicare Beneficiaries, Qualifying Individuals, and Qualified Disabled Working Individuals. Qualified Medicare Beneficiaries pays for Medicare Part A and B premiums, coinsurances, and copayments. The other three only pay for either Medicare Part A or Part B premiums. Also includes GF/GP funded insurance premiums for persons with AIDS. State matching costs are partially offset with additional federal funding available through negotiations with intermediate and local school districts for Medicaid funded school based services. Funding Source(s): Federal 342,873,700 GF/GP 67,204,100
<i>Related Boilerplate Section(s): 1692</i>		
Pharmaceutical services	300,132,400	Medicaid fee-for-services payments to Magellan, the pharmacy benefit manager, and to medical suppliers for pharmaceutical services and medical supplies for Medicaid eligible patients who are not enrolled in a health plan. Also supports certain pharmaceuticals (including psychotropics) that are carved out of health plan coverage. Funding Source(s): Federal 195,729,800 GF/GP 104,402,600
<i>Related Boilerplate Section(s): 1611, 1620, 1629, 1724, 1890</i>		
Home health services	5,893,100	Medicaid fee-for-services payments for skilled nursing care, physical therapy, and nurse's aide services provided in the home or home-like setting for Medicaid beneficiaries, not enrolled in a health plan, who need intermittent medical care with circumstances that prevent services to be provided in an outpatient setting. Also supports private duty nursing services for persons under 21 who need more than intermittent medical care (private duty nursing may be provided for persons older than 21 if enrolled in either behavioral health habilitation supports waiver or MI Choice). Funding Source(s): Federal 3,865,900 GF/GP 2,027,200
<i>Related Boilerplate Section(s): 1611, 1641</i>		
Hospice services	107,768,400	Medicaid fee-for-services payments for health services to terminally ill Medicaid eligible individuals, not enrolled in a health plan, with life expectancy of six months or less including: physician services, nursing care, social work, and counseling which may be provided at home or in an adult foster care facility, boarding home, home for the aged, or assisted living facility. (In addition, \$2.5 million is appropriated in the one-time basis unit for room and board costs for persons receiving Medicaid hospice services from a provider with nursing facility beds that are licensed by the state but not Medicaid-certified.) Funding Source(s): Federal 70,695,900 GF/GP 37,072,500
<i>Related Boilerplate Section(s): 1611, 1641</i>		
Transportation	21,636,100	Medicaid fee-for-services payments for nonemergency transportation for Medicaid eligible patients who are not enrolled in a health plan. Non-emergency transportation costs are paid through either local DHHS offices or through a regional transportation broker. Funding Source(s): Federal 12,579,200 GF/GP 9,056,900
<i>Related Boilerplate Section(s): 1611, 1641, 1861</i>		

Auxiliary medical services	6,339,600	Medicaid fee-for-services payments for hearing, speech, and vision services for Medicaid eligible patients who are not enrolled in a health plan.	Funding Source(s):	Federal	4,118,500
				GF/GP	2,221,100
<i>Related Boilerplate Section(s): 1611, 1631, 1641</i>					
Dental services	233,674,300	Includes both Medicaid fee-for-service dental services and an enhanced Medicaid dental benefit for children administered through a statewide contract under the Healthy Kids Dental program (ages zero to 12 in Kent, Oakland, and Wayne Counties; ages zero to 20 in other 80 counties).	Funding Source(s):	Federal	152,685,100
				GF/GP	80,989,200
<i>Related Boilerplate Section(s): 1611, 1631, 1641, 1894</i>					
Ambulance services	18,987,700	Medicaid fee-for-services payments to ambulance service providers for Medicaid eligible patients who are not enrolled in a health plan. Also includes ambulance QAAP-funded quality assurance supplement payments.	Funding Source(s):	Federal	12,404,300
				Restricted	3,972,500
				GF/GP	2,610,900
<i>Related Boilerplate Section(s): 1611, 1641</i>					
Long-term care services	1,396,577,100	Medicaid fee-for-service payments to nursing homes, county medical care facilities, and hospital critical care units for long-term care services to Medicaid eligible patients. Medicaid health plans are responsible for paying for up to 45 days of long-term care. Also includes nursing facility QAAP-funded quality assurance supplement payments. Local revenues from county maintenance of effort payments required under section 109 of the Social Welfare Act (MCL 400.109); private revenues from civil monetary penalties; and restricted revenues from Merit Award Trust Fund and nursing facility QAAP.	Funding Source(s):	Federal	904,843,600
				Local	6,618,800
				Private	2,100,000
				Merit Award	64,266,000
				Restricted	249,836,200
				GF/GP	168,912,500
<i>Related Boilerplate Section(s): 1606, 1611, 1620, 1641, 1682, 1837</i>					
Integrated care organization services	454,700,000	Managed care capitated payments under a Medicaid waiver for integrated health care services for individuals who are both Medicare and Medicaid eligible, known as MI Health Link. Contracted health plans are responsible for coordinating both Medicare and Medicaid benefits through a single health plan. Current geographic coverage includes Southwest Michigan, Upper Peninsula, Macomb County, and Wayne County.	Funding Source(s):	Federal	297,680,500
				GF/GP	157,019,500
<i>Related Boilerplate Section(s): 1611, 1641, 1775</i>					

Medicaid home- and community-based services waiver	329,692,700	Medicaid home- and community-based waiver to provide non-institutional services including: case management, personal care, homemaker services, home delivered meals, transportation, respite care, adult day care, medical supplies and equipment, and private duty nursing to individuals who meet nursing facility level of care criteria. Known as MI Choice. Payments made through capitated rates to regional agencies, including some Area Agencies on Aging. Funding Source(s): Federal 217,589,600 GF/GP 112,103,100
--	-------------	--

Related Boilerplate Section(s): 1641, 1659

Adult home help services	303,047,800	Household and personal care services to Medicaid eligible aged, blind, and disabled persons to enable them to remain in independent living arrangements. Services include: assistance with eating, toileting, bathing, dressing, taking medication, shopping, housecleaning, meal preparation, and laundry services. Services are coordinated through local DHHS offices. Funding Source(s): Federal 199,249,600 GF/GP 103,798,200
--------------------------	-------------	--

Related Boilerplate Section(s): 1611, 1641

Personal care services	11,762,300	Personal care payments made directly to an adult foster care home or home for the aged to support personal care service needs of Medicaid eligibles. Supplemental Security Income (SSI) (if individual is eligible) pays for room and board at these facilities (the inverse is true for long-term care institutions, Medicaid pays for most of the costs and SSI will provide a nominal personal care payment of \$37 per month). Funding Source(s): Federal 7,716,100 GF/GP 4,046,200
------------------------	------------	---

Related Boilerplate Section(s): 1611, 1641, 1899

Health plan services	5,011,623,000	Comprehensive Medicaid medical services provided by managed care organizations through a fixed capitated per member per month rate. Certain Medicaid services are excluded from health plan coverage including: moderate and severe behavioral health services provided through PIHPs, certain injectable and psychotropic pharmaceuticals, nursing home care beyond 45 days, private duty nursing, home help services, substance use disorder services, and certain dental services. Beginning January 1, 2016, line item will also include MIChild services and Maternal Infant Health Program. Supports special provider payments including: Hospital Rate Adjustments (HRA), enhanced practitioner payments through Specialty Network Access Fees (SNAF), GME, Certified Public Expenditures DSH payments, special rural access payments, and rural hospital OB/GYN lump sum payments. Also includes enrollment, helpline, marketing, and outreach contracts. In addition to local and restricted funding for special payments, restricted funding includes Medicaid Benefits Trust Fund and Health Insurance Claims Assessment. Funding Source(s): Federal 3,343,249,800 Local 14,617,500 Restricted 1,168,471,000 GF/GP 485,284,700
----------------------	---------------	---

Related Boilerplate Section(s): 1607, 1657, 1659, 1662, 1670, 1673, 1677, 1764, 1770, 1801, 1802, 1805, 1806, 1807, 1809, 1810, 1812, 1820, 1837, 1846, 1850, 1861, 1862, 1866, 1888

MICChild program	22,211,200	<p>Comprehensive health care services to children in households with income greater than Medicaid eligibility but less than 212% of federal poverty levels, including the recent addition of autism spectrum disorder coverage. MICChild services are being shifted to Medicaid managed care contracts (funded through the Health Plan Services line item) effective January 1, 2016, so this line item reflects only three months of costs. MICChild is the state's Children's Health Insurance Programs (CHIP); the state's enhanced FMAP for CHIP in FY 2015-16 is 98.92%.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">21,397,200</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">650,000</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">164,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1611, 1670, 1673, 1677</i></p>	Federal	21,397,200	Restricted	650,000	GF/GP	164,000
Federal	21,397,200							
Restricted	650,000							
GF/GP	164,000							
Federal Medicare pharmaceutical program	203,481,400	<p>Phased-down state contribution (clawback provision) as required by Medicare Part D drug benefit. Funding corresponds to state-level pharmaceutical costs for persons eligible for both Medicaid and Medicare prior to creation of Medicare Part D (enacted in 2003 and became effective January 1, 2006).</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">203,481,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	GF/GP	203,481,400				
GF/GP	203,481,400							
Maternal and child health	20,279,500	<p>Payments to local health departments providing maternal and child health services under Title V of Social Security Act for the difference between actual costs and Medicaid payment rates.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">20,279,500</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1641</i></p>	Federal	20,279,500				
Federal	20,279,500							
Healthy Michigan plan	3,726,633,700	<p>Medicaid managed care capitated rates for comprehensive medical services for Michigan residents who are 19-64 years old, have income at or below 133% of the federal poverty level under the modified adjusted income methodology, do not qualify or are not enrolled in Medicare, do not qualify or are not enrolled in other Medicaid programs, and are not pregnant at the time of application.</p> <p>Also includes some fee-for-services payments to support retroactive payments to medical providers for services provided prior to managed care enrollment and for Medicaid beneficiaries excluded from managed care enrollment; MACI payments; HRA payments; physician adjuster payments; and dental adjuster payments.</p> <p>Healthy Michigan Plan was initiated at state level by 2013 PA 107, effective April 1, 2014. Federal revenues finance 100% of the program until January 1, 2017 when they will reimburse the state for 95% of the program costs. Federal reimbursements phase down to 90% on January 1, 2020.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">3,726,633,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 252, 1607, 1620, 1631, 1657, 1659, 1662, 1764, 1770, 1801, 1806, 1807, 1809, 1810, 1820, 1837, 1850, 1862, 1888</i></p>	Federal	3,726,633,700				
Federal	3,726,633,700							
Subtotal basic medical services program	14,104,327,400	Total authorization for regular Medicaid, MICChild and other medical services programs.						
School-based services	112,102,700	<p>Federal Medicaid funds paid to enrolled intermediate or local school districts for language, speech, hearing, nursing services, counseling, physical and occupational therapy, and health screening services for Medicaid eligible students.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">112,102,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1641, 1692</i></p>	Federal	112,102,700				
Federal	112,102,700							

Dental clinic program	1,000,000	Appropriation to partially replace DSH funding that is no longer available for the University of Detroit Dental Program. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): None</i>
Special Medicaid reimbursement	388,891,700	Special Medicaid payments to various health providers including: state psychiatric hospital DSH, physician adjuster, dental adjuster, county medical care facility, University DSH pool, and poison control. Funding Source(s): Federal 255,317,900 Local 14,428,300 Restricted 118,758,800 GF/GP 386,700 <i>Related Boilerplate Section(s): 1641, 1693, 1694</i>
Subtotal special medical services payments	501,994,400	Total authorization for school based services and special Medicaid reimbursement.
GROSS APPROPRIATION	\$14,606,321,800	Total of all applicable line item appropriations.
Total other federal revenues	10,904,029,000	Federal Title XIX Social Security Act Medicaid funds, Title XXI Social Security Act Children's Health Insurance Program (CHIP) funds, and Money Follows the Person funds.
Total local revenues	35,664,600	County maintenance of effort payments for medical care facilities, Medicaid special adjustor payments, and public school district funds for teen health centers.
Total private revenues	2,100,000	Civil monetary penalties.
Merit award trust fund	64,266,000	State revenue from 1998 master settlement agreement with tobacco companies.
Total other state restricted revenues	1,917,800,800	Provider quality assurance assessment programs (QAAP), Medicaid Benefits Trust Fund revenue from tobacco taxes and legal settlements, Health Insurance Claims Assessment revenue, special adjustor payments for public and university hospitals, state psychiatric hospital DSH payments, Healthy Michigan Fund revenue from tobacco taxes, Health and Safety Fund revenue from tobacco taxes, and MiChild premium payments.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,682,461,400	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 126: ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit includes all FY 2015-16 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years.

Pay for success contracts	\$1,500,000	One-time appropriation for a Pay for Success Contracts pilot program intended to provide services, improve outcomes and lower service costs using payment to the vendor only following demonstrated performance and savings by the vendor; per the Executive, the pilots will focus on home visit programs for mothers and infants, and wraparound/multi-partner community and school-based services in high risk neighborhoods. Note that FY 2014-15 one-time funding was eliminated by Executive Order 2015-5. Funding Source(s): GF/GP 1,500,000 <i>Related Boilerplate Section(s): 1906</i>
Mental health commission recommendations	1,500,000	One-time appropriation to implement recommendations of the State of Michigan Mental Health and Wellness Commission 2013 Report. Section 110 Behavioral Health Program Administration line item funding includes ongoing funds of \$26,862,500 to implement recommendations of the Commission. Funding Source(s): GF/GP 1,500,000 <i>Related Boilerplate Section(s): None</i>
Employment and training support services	800,000	One-time appropriation for an expanded pilot for specialized employment and training services in partnership with Michigan Works! Agencies to provide for DHHS clients with significant employment barriers. Funding Source(s): TANF 400,000 GF/GP 400,000 <i>Related Boilerplate Section(s): None</i>
Drug policy initiatives	1,500,000	One-time appropriation to support a new initiative for prescription drug abuse prevention and treatment. Funding is targeted to reduce prescription drug abuse and to support those seeking recovery. Funding Source(s): GF/GP 1,500,000 <i>Related Boilerplate Section(s): 1907</i>
Hospice services	2,500,000	One-time appropriation for room and board costs for persons receiving Medicaid hospice services from a provider with nursing facility beds that are licensed by the state but not Medicaid-certified. Funding Source(s): GF/GP 2,500,000 <i>Related Boilerplate Section(s): 1908</i>
GROSS APPROPRIATION	\$7,800,000	Total of all applicable line item appropriations.
Social security act, temporary assistance for needy families	400,000	Federal temporary assistance for needy families (TANF) block grant revenue utilized for Employment and Training Support Services.
STATE GENERAL FUND/ GENERAL PURPOSE	\$7,400,000	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending to Local Governments

Estimated total FY 2015-16 state spending from state resources under Part 1 to be paid to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Provides that appropriations authorized under Parts 1 and 2 are subject to the Management and Budget Act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. Terms and Acronyms

Provides definitions for terms and acronyms used in Parts 1 and 2.

Sec. 204. Performance Metrics for New Programs or Program Increases

Requires DHHS, in addition to metrics required under the Management and Budget Act, to identify program-specific metrics for new programs or enhancements in excess of \$1.0 million; provide a report of metrics by November 1, 2015; and provide an update on tracking of metrics and program success at a meeting called by the Subcommittee Chair.

Sec. 205. Time-Limited Addendum to Social Welfare Act

Requires DHHS to treat this act as a time-limited addendum to the Social Welfare Act, pursuant to Section 1b of the Social Welfare Act.

Sec. 206. Contingency Fund Appropriations

Appropriates up to \$400 million in federal contingency funds, up to \$45 million in state restricted contingency funds, up to \$40 million in local contingency funds, and up to \$60 million in private contingency funds. Specifies that contingency funds are not available for expenditure until transferred to another Part 1 line item through the legislative transfer process; prohibits increasing TANF authorization with federal contingency funds.

Sec. 207. Performance Metrics

Requires DHHS to maintain a scorecard of key program performance metrics on a public website.

Sec. 208. Internet Reporting Requirements

Requires departments and agencies receiving Part 1 appropriations to use the Internet to fulfill the reporting requirements of Parts 1 and 2, including provision of reports by electronic mail and placing reports on the Internet.

Sec. 209. Purchasing Preference for American, Michigan, and Veteran Goods or Services

Prohibits the purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available. Requires that preference be given to goods or services manufactured by Michigan businesses or Michigan businesses owned and operated by veterans if competitively priced and of comparable quality.

Sec. 210. Businesses in Deprived and Depressed Communities

Requires the Directors of DHHS and Aging and Adult Services Agency to take steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, and to encourage firms with which DHHS contracts to subcontract with businesses in deprived and depressed communities.

Sec. 211. Fee Revenue Carryforward

Allows carryforward into the next fiscal year of fee revenue that exceeds appropriations, which shall be used as the first source of funds in that fiscal year.

Sec. 212. Detailed Report of Fund Sources

Requires report by February 1, 2016 on detailed name and amounts of federal, restricted, private, and local revenue sources that support FY 2015-16 appropriations by each line item; and requires report of same detail for FY 2016-17 Executive budget recommendation upon its release.

Sec. 213. Report on Tobacco Tax Funds and Healthy Michigan Funds

Requires state departments, agencies, and commissions receiving tobacco tax and Healthy Michigan Fund revenue to report on use of the funds by April 1, 2016 to the Legislature, including detailed spending plan by appropriation line item, description of allocations or bid processes, program participation criteria and benefits, and outcome measures.

Sec. 214. FTE Report

Requires quarterly report on the number of full-time equated positions (FTEs) in pay status by type of staff.

Sec. 215. Notification if Legislative Objectives Conflict with Federal Regulation

Requires DHHS to provide notice if a legislative objective in the budget or in a bill to amend the Social Welfare Act cannot be implemented due to conflict with federal regulations.

BOILERPLATE SECTION INFORMATION

Sec. 216. Use of Prior-Year Revenue

Authorizes appropriation of available prior-year revenue to write off accounts receivables, deferrals, and prior-year obligations that exceeded appropriations. Appropriation fund sources in Part 1 shall include collections and accruals from current year services, and reimbursements, refunds, adjustments, and settlements from prior fiscal years.

Sec. 217. Out-of-State Travel Report

Requires a report by January 1, 2016 on out-of-state travel in the prior fiscal year by DHHS employees that was funded by appropriations within the budget, including dates, related costs, and fund sources for each travel occurrence.

Sec. 218. Basic Health Services

Lists eight health services to be included in annual list of proposed basic health services that are to be available and accessible throughout the state, as required by Part 23 of the Public Health Code, 1978 PA 368.

Sec. 219. Contract with Michigan Public Health Institute

Allows DHHS to contract with the Michigan Public Health Institute for public health projects and related activities; requires report on each funded project by January 1, 2016; and requires DHHS to provide copies of all reports, studies, and publications produced by the Institute from DHHS funding by September 30, 2016.

Sec. 220. Faith-Based Contracts and Services

Requires DHHS to ensure that faith-based organizations are able to compete for appropriate contracts for services.

Sec. 222. Notification and Report of Policy Changes

Requires notification of policy changes 30 days before implementation; requires policy manual to be available on the DHHS website; and requires a report by April 1, 2016 on policy changes made to implement new public acts.

Sec. 223. Fees for Publications, Videos, Conferences, and Workshops

Allows DHHS to establish and collect fees for publications, videos and related materials, conferences, and workshops; collected fees shall be used to offset expenditures for those purposes; fees shall not exceed related expenditures.

Sec. 224. Food Assistance Overissuance Collections

Allows DHHS to retain all of the state's share of food assistance program overissuance collections to offset GF/GP costs, and directs how the retained collections be applied.

Sec. 225. Public and Private Service Providers

Prohibits sanctions or suspensions from being more stringent for private providers than for public providers performing equivalent services; prohibits preferential treatment for public or private service providers based on whether or not they have collective bargaining agreements with direct care workers.

Sec. 229. Job Readiness Work Group Report

Unless already provided in the prior fiscal year, requires DHHS to report on findings of the workgroup established to align spending on Michigan Works! job readiness programs with the declines in Family Independence Program caseloads, including proposed Temporary Assistance for Needy Families (TANF) funding.

Sec. 231. Travel Reimbursement to Local County Board Members and Directors

Allocates up to \$100,000 to reimburse counties for out-of-pocket travel costs of local county department board members and directors to attend one meeting each year of the Michigan County Social Services Association.

Sec. 233. Report on Status of DHHS Merger

Requires report at the end of each quarter on the status of the merger creating DHHS from the former Departments of Human Services and Community Health per Executive Order 2015-4; report topics must include service access, delivery, restructuring, facilities, FTEs, and any efficiencies, costs or savings.

Sec. 234. Michigan Strategic Fund Interagency Agreement for Use of TANF Funds

Requires DHHS to include specific outcome and performance reporting requirements in the interagency agreement with the Michigan Strategic Fund for TANF-funded job readiness and welfare-to-work programming; report is required by January 1, 2016 including certain information on TANF expenditures and clients served.

Sec. 240. Child Welfare Contract Change Notification

Requires DHHS to notify the Legislature of any changes to a child welfare master contract template not less than 30 days before the changes take effect, including templates for adoption, independent living plus, placing agency foster care, and residential foster care juvenile justice.

BOILERPLATE SECTION INFORMATION

Sec. 252. Appropriations for Healthy Michigan Plan

Specifies that appropriations for the Healthy Michigan Plan (HMP) are contingent upon 2013 PA 107 not being amended, repealed, or otherwise altered to eliminate the HMP. Also, specifies that if any of those actions occur, the remaining funds in the HMP line items shall be used only to pay for previously incurred costs.

Sec. 263. Communications with Legislature Regarding Medicaid Waivers

Requires DHHS to notify the Legislature upon the submission of a Medicaid waiver, state plan amendment, or similar proposal to the federal Centers for Medicare and Medicaid Services (CMS), report biannually on the status of discussions with federal agencies on potential or future Medicaid waiver applications, and report any adjustments made to the final plan for integrated care for individuals who are dually eligible for both Medicare and Medicaid.

Sec. 264. DHHS Employee Communication with Legislature

Prohibits DHHS from taking disciplinary action against an employee for communicating with a member of the Legislature or his/her staff.

Sec. 265. Report of State Restricted Funds

Requires annual report on estimated state restricted fund balances, state restricted projected revenues, and state restricted expenditures for the previous and current fiscal years, within 14 days after the release of the Executive budget recommendation for the next fiscal year.

Sec. 270. Expenses Recovered from Legal Actions as Notified by Attorney General

Requires DHHS to notify the Legislature and provide a detailed report by November 1, 2015 and May 1, 2016 to the Legislature on information from the Attorney General regarding expenses recovered from legal actions, including amounts, programs or services for which the monies were originally expended, disposition of recovered funds, and description of legal actions.

Sec. 274. Capped Federal Funds Report

Requires report after release of Executive budget recommendation for the next fiscal year by line item on expenditure and revenue estimates for the previous, current and upcoming fiscal years for capped federal grants, including TANF, Social Services Block Grant, Child Welfare Services Block Grant, Promoting Safe and Stable Families funds, and Low-Income Home Energy Assistance Program funds; requires report by February 15, 2016 on funding that meets TANF maintenance of effort funding requirement.

Sec. 276. Legal Services of Attorney General

Prohibits the use of appropriated funds by DHHS to hire a person to provide legal services that are the responsibility of the Attorney General, except for bonding activities and outside services authorized by the Attorney General.

Sec. 279. Performance-Based Contracting

Requires all human services master contracts, funded in Sections 103 through 109 of Part 1, to be performance-based contracts that employ a results-oriented process based on measurable performance indicators, desired outcomes, and annual assessment of quality of services; requires report by February 1, 2016 for the previous fiscal year.

Sec. 280. Personnel-Related Costs Report

Requires DHHS to report by the fifth business day of each month detailing the specific individual amounts for salaries and wages, payroll taxes, and fringe benefits, additional information, and a plan for addressing any projected shortfalls, for each line item.

Sec. 287. General Fund/General Purpose Appropriation Lapse Report

Requires the State Budget Office to report by November 30, 2015 on the estimated general fund/general purpose appropriation lapses by major departmental program or program areas at the close of the prior fiscal year.

Sec. 288. Services and Administrative Limitations for New Contracts

Requires that after the first year of a contract, no less than 90% of a new department contract supported solely from state restricted or general fund/general purpose funds and designated for a specific entity for the purpose of providing services to individuals be expended for those services; allows DHHS to make exceptions; and requires a report by September 30, 2016 on the rationale for all exceptions and the number of contracts terminated due to limit violations.

Sec. 290. Welfare Fraud Hotline

Requires DHHS to include the welfare fraud hotline phone number on any public advertisement for state assistance.

BOILERPLATE SECTION INFORMATION

Sec. 291. E-Verify

Requires DHHS to use the E-Verify system to confirm that new employees and new employees of contractors and subcontractors paid from the appropriations in Part 1 are legally present in the United States; requires a report by February 15, 2016 on the number of employees found to not be legally present in the United States.

Sec. 292. Accessible Website Data on Expenditures and Payments

Requires DHHS, in cooperation with the DTMB, to maintain on a searchable website accessible by the public at no cost, all of the following information: fiscal year-to-date expenditures, payments to a selected vendor, as well as number of active department employees by job classification, job specifications, and wage rates.

Sec. 294. Michigan-Illinois Medicaid Information Systems Project

Allocates \$20 million in private revenue for the Michigan-Illinois Alliance Medicaid Management Information Systems Project.

Sec. 297. Legacy Costs

Specifies that the total FY 2015-16 appropriations under Part 1 for legacy costs are \$359.0 million, including pension-related legacy costs of \$203.8 million and retiree health care legacy costs of \$155.2 million.

Sec. 298. Supervisor-to-Staff Ratio Report

Requires DHHS to report by March 1, 2016 on the supervisor-to-staff ratios by Department divisions and subdivisions.

Sec. 299. Request for Proposal for Contract

Prohibits DHHS from issuing a request for proposal (RFP) for a contract in excess of \$5 million, without first considering issuing a request for information (RFI) or a request for qualification (RFQ) relative to that contract to learn more about the market for products or services that are subject of the RFP; DTMB must be notified of evaluation process used to determine if an RFI or RFQ was not necessary prior to issuing the RFP.

DEPARTMENTWIDE ADMINISTRATION

Sec. 307. 2-1-1 Statewide Call System

Allocates \$500,000 for Michigan 2-1-1 to coordinate and support a statewide 2-1-1 call system; funding shall not exceed 50% of total operating expenses; requires 2-1-1 to refer to DHHS any calls reporting fraud, waste, or abuse of state-administered public assistance; and requires annual report including call volume by service need, caller unmet needs, and customer satisfaction metrics.

Sec. 310. Mentoring for At-Risk Children

States legislative intent that DHHS work with youth-oriented nonprofit organizations to provide mentoring programming for children of incarcerated parents and other at-risk children.

Sec. 315. Adult Assisted Living Services Work Group

Requires DHHS to conduct a work group in conjunction with organizations representing disabled and elderly adults, representatives of assisted living facilities, and the Legislature that explores licensing standards, practices, and performance measure for facilities providing assisted living services; and requires a report by November 1, 2015 on the findings of the work group.

Sec. 316. Terminal Leave Payouts

Provides that spending for terminal leave payouts and other employee costs shall not exceed the appropriation unless a legislative transfer of funds from another line item supporting administrative costs is requested.

Sec. 320. Rent and Operational Expense Limit for Court Street Premises

Provides that DHHS shall not expend Part 1 appropriations for rent or operational expenses for state lease 2719 for the premises at 103 Court Street in Munising, Michigan.

Sec. 321. Rent and Operational Expense Limit for South Saginaw Street Premises

Provides that DHHS shall not expend Part 1 appropriations for rent or operational expenses for state lease 7692 for the premises at 660 South Saginaw Street in Flint, Michigan.

CHILD SUPPORT ENFORCEMENT

Sec. 401. Child Support Incentive Payments and Enforcement System Requirements

Allocates \$12.0 million in federal child support incentive payment revenue to the state and \$14.5 million to counties; if revenue exceeds \$26.5 million, state allocation increases to \$15.4 million (remaining revenue subject to legislative appropriation); if revenue is below \$26.5 million, state and county allocations are reduced by 50% of shortfall.

BOILERPLATE SECTION INFORMATION

Sec. 409. County Incentive for Child Support Collections

Appropriates to each qualifying county 75% of the amount by which statewide retained child support collections exceed \$38.3 million.

Sec. 410. Escheated Child Support Collections Authorization Adjustment

Authorizes state budget director to reduce federal authorization for legal support contracts by 66% of escheated child support collections and increase GF/GP authorization by the same amount to offset lost federal revenue; requires DHHS to notify Legislature of authorization adjustment.

COMMUNITY SERVICES AND OUTREACH

Sec. 450. School Success Partnership Program

Allocates \$450,000 to the Northeast Michigan Community Services Agency for the School Success Partnership Program; requires report.

CHILD WELFARE SERVICES

Sec. 501. Foster Care Time Limit Goals

Establishes a goal that not more than 27% of foster children at any given time during the current fiscal year will have been in foster care for 24 months or more, requires annual report.

Sec. 502. Indian Tribal Government Foster Care Reimbursement

Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures not otherwise eligible for federal funding.

Sec. 503. Child Welfare Performance-Based Funding

Requires DHHS to continue to develop actuarially sound case rates for out-of-home child welfare services by DHHS and private providers; requires development of prospective case rates for private providers which includes adoption incentive payments; requires full cost analysis by September 30; requires DHHS to contract for a 5-year independent third party evaluation; allows DHHS to develop a master agreement with a consortium; requires quarterly reports.

Sec. 504. Child Welfare Performance-Based One-Time Funding

Requires DHHS to allocate \$500,000 of part 1 appropriations to help support the first-year start-up costs to operate a consortium in Kent County for a performance-based child welfare pilot program; allows DHHS to establish a master agreement with consortium; requires report.

Sec. 505. DHHS and Wayne County Juvenile Justice Report

Requires report on DHHS and Wayne County juvenile justice systems including number of youth served, type of placement, performance outcomes, and financial costs.

Sec. 507. Foster Care Private Collections

Allows DHHS to satisfy private foster care appropriation deducts with collections for services provided in prior fiscal years.

Sec. 508. Children Trust Fund (CTF) Revenues and Joint Projects

Appropriates gifts and donations to CTF; requires collaboration between DHHS and Child Abuse and Neglect Prevention Board on policy matters to avoid administrative delays of the distribution of grants.

Sec. 511. Physical and Mental Health Assessment Report

Requires DHHS to track the number and percentage of foster children who received physical and mental health assessments; requires quarterly reports.

Sec. 513. Child Placements in Out-of-State Facilities

Restricts placement of children in out-of-state facilities unless specified criteria are met; requires report on number of children in out-of-state placements, costs of placements, and per diems of residential facilities; states intent for DHHS and State Court Administrative Office to identify data needed to calculate recidivism rates; requires report on status of legislative intent.

Sec. 514. Child Protective Services Report

Requires report on Child Protective Services; lists specific information and statistics to be included in the report.

Sec. 515. Kent County Privatization Implementation

Requires report that provides an update on the privatization of child welfare services in Kent County.

BOILERPLATE SECTION INFORMATION

Sec. 519. Treatment Foster Care

Requires DHHS to permit private agencies with existing contracts to provide treatment foster care services.

Sec. 522. Fostering Futures Scholarship Program

Allocates \$750,000 to the Fostering Futures Scholarship Program for youth transition from foster care who are attending college; requires 100% of funding be used for scholarships; requires report.

Sec. 523. Family Preservation Program Report and TANF Eligibility Reporting

Requires report on family preservation program data elements and outcomes; requires agencies receiving Youth in Transition or Domestic Violence Prevention funding to report program data to DHHS to meet TANF eligibility.

Sec. 524. Strong Families/Safe Children Spending Plan

Requires counties to submit service spending plans for Strong Families/Safe Children programs; requires DHHS to approve spending plans within 30 days after receipt of properly completed spending plan.

Sec. 525. On-Site Evaluations

Requires DHHS to use the same on-site evaluation process and noncompliance penalties for privately-operated and state-operated residential facilities.

Sec. 526. Title IV-E Demonstration Project Waiver

Allows DHHS to implement a federally approved Title IV-E Child Welfare Demonstration Project.

Sec. 532. Licensing and Contract Compliance Review

Requires collaboration between DHHS and representatives of private child and family agencies to revise and improve contract compliance and licensing review processes; requires report; restricts licensing reviews to no more than once every two years for nationally-accredited organizations with no outstanding violations.

Sec. 533. Child Welfare Payment Promptness

Directs DHHS to make payments to child placing agencies within 30 days after receiving documentation for out-of-home care and in-home care services; requires report on implementation and operation.

Sec. 534. Statewide Automated Child Welfare Information System (SACWIS) Report

Requires DHHS to report on the implementation and operation of SACWIS.

Sec. 537. Residential Bed Space Standards and Preferences

Directs DHHS to collaborate with child caring institutions to develop a strategy to implement MCL 400.115o, which restricts out-of-state placements of youth and restricts placements of youth in state administered facilities over comparable private provider facilities; requires report.

Sec. 540. Psychotropic Medication For Youth in Out-of-Home Placements

Requires DHHS to determine within 7 days whether to change prescribed psychotropic medication for state wards if the placement administration determines that the medication should be changed, to seek parental consent within 7 business days for a temporary court ward, or to petition the court on the eighth business day if parental consent is not provided.

Sec. 546. Foster Care Agency Administrative Rates

Establishes foster care administrative rate of \$37 for private child placing agencies under contract with DHHS; establishes general independent living administrative rate of \$28; requires payments for independent living plus services at the statewide per diem; increases administrative rate for foster care services by \$3, provided that the county match rate is eliminated for this increase; requires providers to submit quarterly expenditure reports, if required by federal guidelines; requires DHHS to provide an increase to each private provider of residential services, provided that the county match rate is eliminated for this increase.

Sec. 547. Guardianship Assistance Rates

Requires that minimum guardianship assistance rates not be less than age-appropriate rates for family foster care.

Sec. 556. Special Needs Adoption Subsidy

Requires report on number of the complaints filed by adoptive parents for not being notified that their adoptive child has special needs and the number of cases that received redetermined adoption assistance.

Sec. 558. Child Welfare Training Institute Report

Requires DHHS to report on the training programs or courses provided through the Child Welfare Training Institute and the annual cost for each program or course.

BOILERPLATE SECTION INFORMATION

Sec. 559. Parent-to-Parent

Allocates \$350,000 to Parent-to-Parent Program for adoptive parents; requires report.

Sec. 562. Time and Travel Reimbursements for Foster Parents

Requires DHHS to provide time and travel reimbursements for foster parents who transport foster children to parent-child visitation, requires DHHS to provide written notification of right to request reimbursements to foster parents, and requires reimbursement within 60 days.

Sec. 564. Parent-Child and Parent-Caseworker Visitations

Requires DHHS to develop policy for parent-child visitations; requires local offices to meet a 50% success rate, after accounting for factors outside of the caseworker's control; requires caseworkers to achieve a success rate of 65% for parent-caseworker visitations, after accounting for factors outside of the caseworker's control; requires report.

Sec. 567. Medical Passports

Requires foster care caseworkers to complete medical passports and requires medical passport to be transferred within 2 weeks from date of placement or return home; requires report.

Sec. 568. Adoption Subsidy Negotiations

Requires DHHS to pay a minimum adoption subsidy rate that is not less than 95% of the family foster care rate, including the determination of care rate; allows adoptive parents to reject support subsidy; states that state statute amended subsequent to this act shall control.

Sec. 569. Private Agency Adoption Completion Payment Rate

Requires DHHS reimburse private child placing agencies that complete adoptions at the rate according to the date in which the petition for adoption and required support documentation was accepted by the court and not according to the date the court's order placing for adoption was entered.

Sec. 574. Contracts to License Relative Caregivers

Allocates \$2.5 million to private child placing agencies to facilitate licensure of relative caregivers as foster parents and allows private agencies to retain supervision of at least 50% of the newly licensed cases; provides \$375,000 for family incentive grants to help with home improvements needed by foster families.

Sec. 583. Foster Parents Report

Requires report on number of foster parents that dropped out and number of foster parents successfully retained.

Sec. 585. Private Agency Staff Training

Requires DHHS to make available at least 1 pre-service training class each month for caseworkers of private agencies.

Sec. 587. In-Home Community Programs Expansion

Provides \$400,000 to expand and create new in-home and community-based programs for juvenile justice services in rural counties; prohibits counties from receiving funding more than once; requires report.

Sec. 588. Reports from Children's Rights Settlement Monitor

Requires transmission of all reports from court-appointed settlement agreement monitor to the Legislature when publicly released; requires quarterly report on guardianship assistance and foster care mental health waiver programs.

Sec. 589. Payment of Foster Care Administrative Rate

Requires DHHS to pay 100% of the administrative rate for all new cases referred to foster care services providers beginning October 1, 2013; requires monthly report on number of cases supervised by private agencies and by DHHS.

Sec. 593. Residential Service Providers Staff Ratio

Allows residential service providers for abuse and neglect cases to implement staff ratios of 1 staff to 5 children during waking hours.

PUBLIC ASSISTANCE

Sec. 601. Shelter Vendor Payments

Allows termination of shelter vendor payments when the housing unit does not meet applicable local housing codes.

Sec. 602. Multiple Disability Applications

Requires DHHS to conduct a full evaluation of an individual's assistance needs if the individual has applied for disability more than 1 time within a 1-year period.

BOILERPLATE SECTION INFORMATION

Sec. 603. Medicaid Claims for Outpatient Services Work Group

Requires report on Maximizing Medicaid Claims Work Group findings.

Sec. 604. State Disability Assistance (SDA) Program

Establishes requirements for the SDA program.

Sec. 605. SDA Reimbursement

Requires payments for SDA recipients in adult foster care facilities to be the same as Supplemental Security Income rate for personal care.

Sec. 606. Repayment Agreements for Retroactive Supplemental Security Income (SSI) Payments

Requires Family Independence Program (FIP) and SDA recipients who apply for SSI to sign agreements to repay DHHS for any FIP or SDA assistance paid in lieu of SSI upon the receipt of any retroactive SSI payments.

Sec. 607. Public Assistance Recovery and Recoupment Revenue

Allows DHHS to satisfy public assistance recoveries and recoupment revenue deducts with collections pertaining to assistance provided in prior fiscal years; allows DHHS to allocate SSI recoveries in any line item in which the fund source is appropriated.

Sec. 608. Adult Foster Care and Homes for the Aged Payment Limits

Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates; allows facilities and homes to receive certain third-party payments in addition to SSI.

Sec. 609. SSI State Supplementation

Prohibits reduction of SSI State Supplementation for recipients in institutional settings during the fiscal year; requires 30 day notice to the Legislature for any proposed reduction to the State Supplementation level.

Sec. 610. State Emergency Relief (SER)

Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance; establishes housing affordability standard under SER of 75% of total net income; prohibits SER payments to individuals found guilty of fraud, out-of-state residents, and illegal immigrants; requires SER rent assistance be paid directly to the landlord.

Sec. 611. State Supplementation Rate Restriction

Prohibits State Supplementation levels for living independently or living in the household of another from exceeding the minimum level required under federal law or regulations.

Sec. 613. Indigent Burial

Provides reimbursements for final disposition of indigent persons; establishes maximum allowable reimbursements; accounts for religious preferences that prohibits cremation.

Sec. 614. SDA Recipients Eligible for SSI Benefits

Requires report on number of SDA recipients determined eligible for federal SSI benefits in previous year.

Sec. 615. Illegal Alien Public Assistance Prohibition

Prohibits providing public assistance to illegal aliens except as required by federal regulations or for emergency food and shelter services.

Sec. 616. Electronic Benefit Transfer (EBT) Fees

Prohibits retailers participating in EBT program from charging more than \$2.50 in fees for cash back.

Sec. 617. Law Enforcement Information Network (LEIN) Report

Requires DHHS to report on the number and percentage of persons no longer eligible for public assistance because of their status in LEIN.

Sec. 619. Title IV-A (TANF) and Food Assistance Benefit Exemption

Exempts individuals convicted of a drug felony after August 22, 1996 from the federal prohibition on receiving TANF and food assistance benefits; requires benefits be paid to a third-party for these cases; prohibits individuals convicted of 2 or more separate drug felonies from receiving assistance, subject to federal approval of this additional condition.

BOILERPLATE SECTION INFORMATION

Sec. 620. Medicaid Eligibility Determination Standards of Promptness

Requires DHHS to determine Medicaid eligibility within 90 days when disability is an eligibility factor and 45 days for other Medicaid applicants, including patients in nursing homes; requires semi-annual reports on Medicaid standards of promptness.

Sec. 625. Legal Services Association of Michigan

Permits DHHS to contract with Legal Services Association of Michigan to provide assistance to individuals who have applied or wish to apply for federal disability benefits.

Sec. 630. Family Independence Program (FIP) Suspicion-Based Drug Testing Pilot Program

Requires DHHS to implement a suspicion-based drug testing pilot program for FIP recipients.

Sec. 642. Homeless Programs Funding

Requires DHHS to allocate the full amount of appropriated funds for homeless programs, including funding for third-party contracts for emergency shelter services.

Sec. 643. Homeless Programs TANF Eligibility Reporting

Requires shelter programs and human service agencies to report data elements needed to establish TANF eligibility.

Sec. 645. Domestic Violence Homeless Criteria for State Emergency Relief

Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.

Sec. 653. Domestic Violence Exemption to Food Assistance Requirements

Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month in 36-month limit on receiving food assistance.

Sec. 654. Food Assistance Program (FAP) Double Up Food Bucks Program

Requires DHHS to notify FAP recipients that their benefits can be spent at many farmers' markets and that the Double Up Food Bucks program can provide them with an additional \$20 to buy produce at participating farmers' markets.

Sec. 655. Low Income Home Energy Assistance Program (LIHEAP) Spending Plan

Requires DHHS to provide LIHEAP spending plan to the Legislature, including itemized projected expenditures.

Sec. 660. Food Bank Council TANF Eligibility Reporting

Requires the Food Bank Council to report data elements needed to establish TANF eligibility.

Sec. 669. Annual FIP Clothing Allowance

Allocates \$2.9 million for children's annual clothing allowance for eligible children in FIP groups that do not include an adult.

Sec. 672. Electronic Benefit Transfer Card Abuse Report

Requires DHHS to report on efforts to reduce inappropriate use of Bridge Cards by program recipients and retailers.

Sec. 673. MiBridges Fraud Workgroup

Requires DHHS to conduct a work group with the Departments of State and State Police to investigate minimizing fraud in the MiBridges benefits programs; requires report.

Sec. 677. Family Independence Program (FIP) Goals

Establishes state goal of having 50% of FIP cases involved in employment activities; requires monthly and quarterly reports on job readiness and employment program participation and outcomes.

Sec. 686. Caseworker Policy Changes

Requires DHHS to ensure that individuals presenting out-of-state identification are not enrolled in benefit programs in other states; requires caseworkers to confirm resident addresses in FIP and SDA cases; prohibits individuals with homes worth more than \$200,000 from receiving assistance; requires caseworkers to collect up-to-date phone numbers from Medicaid recipients during eligibility determination.

Sec. 687. Application and Case Closure Information

Requires DHHS to publish application and case closure information quarterly by program and by county.

Sec. 695. Multicultural Integration Funding

Permits requirement of each provider to provide data and information on performance related metrics; requires report; requires workgroup on including accreditation for contractors and potentially moving toward competitive bidding.

BOILERPLATE SECTION INFORMATION

JUVENILE JUSTICE SERVICES

Sec. 701. Residential Facility Contracts

Unless required from changes to federal or state law or at the request of a provider, prohibits signed contracts with private residential facilities to be altered without written consent from a representative of the private residential facility.

Sec. 706. Alternative Regional Detention Services County Charge-Back

Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.

Sec. 707. Child Care Fund Reimbursement TANF Eligibility Reporting Requirements

Places reporting requirements on counties seeking Child Care Fund reimbursement so DHHS can document TANF-eligible expenditures.

Sec. 708. County Spending Plan Required

Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for DHHS approval by October 1 of each year; approval must be obtained prior to December 15; requires report on number of plans not submitted by the deadline and number of plans not approved by the deadline.

Sec. 709. W.J. Maxey Training School Closure

Requires DHHS to close the W.J. Maxey Training School by October 15, 2015 and that staff be given priority for new staff positions for which they are qualified. Youth currently at the school shall be transferred to another juvenile residential facility and not an adult prison or county jail; requires report.

Sec. 711. Juvenile Justice Mental Health Report

Requires DHHS to submit an implementation plan based on the recommendations from the report on the behavioral health study on emotional disorder, substance abuse, and dual diagnoses within juvenile justice facilities that was conducted in the previous fiscal year.

Sec. 719. Legislative Notification of Juvenile Justice Changes

Requires DHHS to notify the Legislature at least 30 days before closing or making any change in the status of a state juvenile justice facility, including licensed bed capacity and operating bed capacity.

Sec. 721. Residential Facility of Last Resort

If demand exceeds capacity at state-operated facilities, requires DHHS to post a request for proposals to contract with not less than 1 private provider to be a residential facility of last resort instead of increasing available occupancy at state-operated facilities.

FIELD OPERATIONS AND SUPPORT SERVICES

Sec. 801. Centers for Independent Living

Requires that all funds appropriated within the independent living line item be used to support Centers for Independent Living in underserved areas and to build capacity; requires report.

Sec. 802. Vocational Rehabilitation Funding Maximization

Requires Michigan Rehabilitation Services (MRS) to work with Bureau of Services for Blind Persons to identify match dollars to maximize use of available federal vocational rehabilitation funds.

Sec. 803. Michigan Rehabilitation Services Report

Requires annual status and outcome report on efforts taken to remedy and improve the deficiencies found in the most recent Auditor General Report on MRS.

Sec. 805. Order of Selection

States legislative intent that MRS not implement an order of selection for vocational and rehabilitative services; requires legislative notification if program is at-risk of implementing an order of selection.

Sec. 806. Job Development and Community Employment-Related Contracts

Requires DHHS to allocate \$6.1 million of MRS funding for service contracts with accredited, community-based rehabilitation organizations for job development and employment-related services.

Sec. 825. Vehicle Repairs

Limits car repair allocations to not more than \$500 per year per individual, but allows DHHS to approve exceptions up to \$900 per year.

BOILERPLATE SECTION INFORMATION

Sec. 850. Out-Stationed Eligibility Specialists

Requires DHHS to maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and hospitals unless the location requests the program discontinued; requires performance metrics; requires DHHS to only fill additional positions after a new contract has been signed and requires position to be abolished when contract expires or is terminated.

BEHAVIORAL HEALTH SERVICES

Sec. 901. Comprehensive System of CMH Services

Provides that appropriated funds are to support a comprehensive system of CMH services under the full authority and responsibility of local CMHSPs or prepaid inpatient health plans (PIHPs) in accordance with the Mental Health Code, Medicaid Provider Manual, federal Medicaid waivers, and all other applicable federal and state laws.

Sec. 902. Contracts Between DHHS and CMHSPs/PIHPs

Requires final authorizations to CMHSPs or PIHPs be made upon the execution of contracts between DHHS and CMHSPs or PIHPs; requires DHHS to report immediately to the House and Senate Appropriations Subcommittees on Community Health, House and Senate Fiscal Agencies, and State Budget Director if there are new contracts or amendments to contracts with CMHSPs or PIHPs that would affect enacted rates or expenditures.

Sec. 904. Report on CMHSPs, PIHPs, Regional Entities Designated by DHHS as PIHPs, and Managing Entities for Substance Use Disorders

Requires DHHS to provide a report containing a variety of demographic, expenditure, financial, and performance information (including information on administrative expenses) for CMHSPs, PIHPs, regional entities designated by DHHS as PIHPs, and managing entities for substance use disorders; specifies that data reporting requirements be included in the annual contract with each of those entities; requires DHHS to take all reasonable steps to ensure that data are complete and consistent among the entities.

Sec. 906. Appropriations for State Disability Assistance Substance Use Disorder Services Program

Requires funds appropriated for the state disability assistance substance use disorder services program be used to support per diem and board payments in substance use disorder residential facilities; requires DHHS to reimburse all eligible licensed substance use disorder programs at a rate equivalent to that paid to adult foster care providers.

Sec. 907. Substance Use Disorder Prevention, Education, and Treatment Grants

Requires that appropriations for substance use disorder prevention, education, and treatment grants be expended to coordinate care and services provided to individuals with severe and persistent mental illness and substance use disorder diagnoses; requires DHHS to approve the managing entity fee schedules for providing substance use disorder services and charge participants in accordance with their ability to pay; requires the managing entity to continue current efforts to collaborate on the delivery of services to those clients with mental illness and substance use disorder diagnoses with the goal of providing services in an administratively efficient manner.

Sec. 908. Report on Substance Use Disorder Prevention, Education, and Treatment Programs

Requires DHHS to report various expenditure and service data for substance use disorder prevention, education, and treatment programs for FY 2014-15; requires DHHS to take all reasonable actions to ensure that data are complete and consistent among CMH entities.

Sec. 910. Substance Use Disorder Treatment for DHHS Recipients

Requires DHHS to assure that substance use disorder treatment is provided to applicants and recipients of public assistance who are required to obtain substance use disorder treatment as a condition of eligibility.

Sec. 911. Jail Diversion Services for Persons with Mental Illness or Developmental Disability

Requires DHHS to ensure that each contract with a CMHSP or PIHP requires the CMHSP or PIHP to implement programs to encourage diversions for individuals with serious mental illness, serious emotional disturbance, or developmental disability from possible jail incarceration when appropriate; requires each CMHSP or PIHP to have jail diversion services and work toward establishing relationships with local law enforcement agencies.

Sec. 912. Non-Medicaid Substance Use Disorder Services

Requires DHHS to contract with the Salvation Army Harbor Light Program for providing non-Medicaid substance use disorder services.

BOILERPLATE SECTION INFORMATION

Sec. 918. Report on Medicaid Managed Mental Health Program

Requires DHHS to report monthly on the amount of funding paid to PIHPs to support the Medicaid managed mental health program in the preceding month including total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, number of cases in each eligibility group, and year-to-date summary of eligibles and expenditures.

Sec. 924. Timely Claims Process for PIHPs

Requires that PIHPs contracting with DHHS to provide services to the Medicaid population adhere to the timely claims processing and payments procedure to claims submitted by health professionals and facilities as described in Section 111i of the Social Welfare Act.

Sec. 928. Capitation Rates Increase for PIHPs

Requires PIHPs to provide local funds from internal resources that can be used as a bona fide source for the state match required under the Medicaid program in order to increase capitation rates for PIHPs.

Sec. 935. County Matching Funds to CMHSP

Directs counties required under provisions of the Mental Health Code to provide matching funds to CMHSPs for mental health services rendered to residents in its jurisdiction to pay these funds in equal installments on a quarterly basis.

Sec. 958. Autism Spectrum Disorder Treatment

Includes treatment for autism spectrum disorders as a required Medicaid service as defined in the federally approved Medicaid state plan.

Sec. 960. University Autism Programs

Requires DHHS to allocate funds appropriated for university autism programs through a grant process for the purpose of increasing the number of applied behavioral analysis therapists, autism diagnostic centers, autism treatment centers, and employment programs, and to increase the autism clinical expertise of health care providers.

Sec. 994. National Accreditation Review Criteria for Behavioral Health Services

Requires DHHS to consider a CMHSP, PIHP, or subcontracting provider agency that is reviewed and accredited by a national accrediting entity for behavioral health care services to be in compliance with state program review and audit requirements, contingent upon federal approval; requires a report that lists each CMHSP, PIHP, and subcontracting provider agency that is considered in compliance with state requirements; requires DHHS to continue to comply with state and federal law not initiate an action by negatively impacts beneficiary safety.

Sec. 995. Mental Health Diversion Council

Specifies that \$4,350,000 from funds appropriated for Behavioral Health Program Administration is intended to address the Mental Health Diversion Council recommendations.

Sec. 997. Distribution of Substance Use Disorder Block Grant Funds

Requires population data from the most recent federal census be used in determining the distribution of substance use disorder block grant funds.

Sec. 998. Distribution of General Funds to CMHSPs

Requires that, if DHHS decides to use census data for distribution of state general funds to CMHSPs, it use the most recent federal decennial census data available.

Sec. 1002. Fetal Alcohol Syndrome Services

Requires DHHS to continue developing an outreach program on fetal alcohol syndrome services; requires DHHS to explore federal grant funding to address prevention services for fetal alcohol syndrome and reduce alcohol consumption among pregnant women.

Sec. 1003. Policies and Procedures for PIHPs or CMHSPs

Requires DHHS to notify the Michigan Association of CMH Boards when developing policies and procedures that will impact PIHPs or CMHSPs.

Sec. 1004. Workgroup on PIHPs Capitation Payments

Requires DHHS to continue to work with the workgroup created to make recommendations to achieve more uniformity in capitation payments made to the PIHPs; requires a progress report.

Sec. 1005. Providers of Services to High-Need Children or Adults

Allows DHHS to contract directly with providers of services involving high-need children or adults, including the not guilty by reason of insanity population.

BOILERPLATE SECTION INFORMATION

Sec. 1006. Report on CMH Non-Medicaid Services Expenditures

Requires DHHS to report the most recent cost data submitted by the CMHSPs on how CMH non-Medicaid services funding was expended by each CMHSP.

Sec. 1007. Psychiatric Residential Treatment Facility and Children's Behavioral Action Team

Requires DHHS, from the funds appropriated to establish a psychiatric residential treatment facility and children's behavioral action team; specified outcomes and performance measures for the initiative.

Sec. 1008. PIHP Administrative Costs, Mental Health Care, Service Rates, and Direct Care Reimbursement

Requires the PIHP to work to reduce administrative costs, take an active role in managing mental health care, ensure that direct care rate variances are related to the level of need or other quantifiable measures, and whenever possible promote fair and adequate direct care reimbursement.

Sec. 1009. PIHP Network Provider Workforce Recruitment and Retention

Requires DHHS to work with PIHP network providers to analyze workforce challenges of recruitment and retention of staff who provide Medicaid-funded supports and services; requires that workgroup include PIHP providers, CMHSPs, individuals with disabilities, and staff; requires a status report on the workgroup's suggestions including both consensus suggestions and points of differences.

Sec. 1010. Redistribution of Lapsed Funds – PARTIAL VETO

(1) Provides for redistribution of lapsed federal Medicaid match funds in the Medicaid Mental Health Services line to individual PIHPs if allowed by the federal government; (2) states intent that any lapsed funds from appropriation for Medicaid Mental Health Services be redistributed to individual CMHSPs and requires report on lapse amounts.

Subsection (1) was vetoed by the Governor (intent language and reporting requirement in subsection (2) not vetoed.)

STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

Sec. 1051. Third-Party Payments and Revenue Recapture Project

Requires DHHS to continue a revenue recapture project to generate additional third party revenue from cases that are closed or inactive.

Sec. 1052. Gifts and Bequests

Specifies that gifts and bequests are to provide specific enhancements for individuals residing at state-operated facilities consistent with the stipulation of the donor.

Sec. 1055. Closures or Consolidations of State Hospitals and Centers

Prohibits DHHS from implementing any closures or consolidations of state hospitals, centers, and agencies until CMHSPs or PIHPs have programs and services in place for those individuals currently in the facilities; provides that all closures or consolidations are dependent upon adequate department-approved CMHSP and PIHP plans that include a discharge and aftercare plan for each individual currently in the facility; requires DHHS to provide a closure plan four months after certification of the closure; requires the transfer of remaining operational funds from closed state hospitals, centers, and agencies to CMHSPs or PIHPs responsible for providing services to individuals previously served by the state-run operations.

Sec. 1056. Patient Reimbursement

Allows DHHS to collect revenue for patient reimbursement from first and third party payers, including Medicaid and local county CMHSP payers, to cover the cost of placement in state hospitals and centers; authorizes DHHS to adjust financing sources for patient reimbursement based on actual revenue earned; and allows the carryforward of revenue collected that exceeds current-year expenditures if approved by the State Budget Director.

Sec. 1058. Privatization of Food and Custodial Services

Allows DHHS, in consultation with the DTMB, to maintain a bid process to identify one or more private contractors to provide food and custodial services for the administrative areas at any state hospital identified by DHHS as capable of generating savings through the outsourcing of those services.

PUBLIC HEALTH ADMINISTRATION

Sec. 1101. Michigan Health Endowment Fund

Requires DHHS to work with the Michigan Health Endowment Fund Corporation established in 2013, to fund and evaluate current and future policies and programs.

BOILERPLATE SECTION INFORMATION

Sec. 1102. School Children's Healthy Exercise Program

Allocates \$1.0 million for the school children's healthy exercise program for children kindergarten through grade 8, which shall incorporate evidence-based best practices. No less than ½ of the funds shall be granted for before- and after-school programs. Program goals for participating children are indicated and a 20% match is required of grantees. DHHS shall seek third party financial support for program.

Sec. 1103. Health and Wellness Initiatives Criteria

Requires DHHS to establish criteria for Health and Wellness Initiatives line item project allocations, which shall include that programs funded be evidence-based, supported by research, include interventions that lower cost and improve quality, and have statewide impact. Preference is given to programs that match the funding with additional resources.

HEALTH POLICY

Sec. 1140. Free Health Clinic Funding

Allocates \$250,000 to free health clinics from the funds appropriated for primary care services. Requires DHHS to distribute funds equally to each free health clinic. Defines free health clinic as a nonprofit organization that uses volunteer health professionals to provide care to uninsured individuals.

Sec. 1141. Funding for Multicultural Agencies Providing Primary Care Services

Requires DHHS to continue support of multicultural agencies that provide primary care services, from the funds appropriated in Part 1 for primary care services.

Sec. 1142. Options for Incentivizing Primary Care Medical School Students to Stay in Michigan

Requires DHHS to seek to increase retention of Michigan medical school students for completion of their primary care residency requirements in Michigan and to practice in Michigan, and to work with Michigan universities on this goal.

Sec. 1143. Health Innovation Grants

Allows DHHS to award health innovation grants to address emerging issues and encourage innovative advances in health care.

Sec. 1144. Federal Grant for Blueprint for Health Innovation

Provides guidance for allocation of funds appropriated from the federal state innovation model grant; establishes outcomes and performance measures; requires semiannual reports; and establishes criteria and standards for aggregated claims data systems created with funds from the grant.

Sec. 1145. Payments to Indian or Tribal Facilities for Medical Services

Directs DHHS to take steps necessary to assure that Indian Health Service, Tribal or Urban Indian Health Program facilities receive the maximum amount allowable under federal law for Medicaid services.

Sec. 1146. Bone Marrow Donor Transplant Registry Tissue Typing

Requires the Department to allocate bone marrow transplant registry funds to the blood bank Michigan Blood for DNA tissue typing expenses related to donor recruitment and collection services, and to expand those services.

EPIDEMIOLOGY AND INFECTIOUS DISEASE

Sec. 1180. Lead Abatement

Provides that no less than \$1.75 million of the Part 1 healthy homes program appropriation shall be allocated for lead abatement of homes.

Sec. 1181. Childhood and Adolescent Immunization Rates

Requires DHHS to implement a plan designed to improve Michigan's childhood and adolescent immunization rates, working with other organizations.

Sec. 1182. Immunization Vaccine Education

Provides that up to \$500,000 of state funds shall be allocated to provide and promote education about the value of vaccines for infants and toddlers; state funds shall be allocated at a rate of \$1.00 for every \$4.00 in private matching funds received.

LOCAL HEALTH ADMINISTRATION AND GRANTS

Sec. 1220. Reimbursement of Local Costs Related to Informed Consent Law

Directs DHHS to reimburse local health departments for costs incurred for informational services provided in accordance with the Informed Consent Law to a woman seeking an abortion.

BOILERPLATE SECTION INFORMATION

Sec. 1221. Penalty for Dissolution of Multi-County Local Health Department

Provides authority for DHHS to assess a penalty on a county of up to 6.25% of the county health department's essential local public health services funding if that county ceases to be part of a district health department or multi-county local health department.

Sec. 1222. Essential Local Public Health Services

Directs that essential local public health services line item funds shall be prospectively allocated to local public health departments to support costs for nine state and local cost-shared services. Certain of these services shall be provided in consultation with Department of Agriculture and Rural Development and Department of Environmental Quality. Local public health departments are held to contractual standards and must meet local spending minimums.

CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION

Sec. 1260. Alzheimer's Disease In-Home Care Support Services Pilot Program

Allocates \$150,000 for a pilot program in 3 counties of in-home support and care services for persons with Alzheimer's Disease or dementia, and for vendor partnership with a Michigan public university to evaluate potential impact and savings from the program on the delay of need for residential long-term care services for persons in the program.

FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES

Sec. 1300. Report of Sexual and Maternal Health Demographics and Expenditures by Marital Status

Requires annual report by January 3, 2016 of an estimate of public funds administered by DHHS for family planning, sexually transmitted infection prevention and treatment, pregnancies, and births, and to report client demographics voluntarily self-reported by individuals utilizing those services. Requires DHHS to report expenditures by marital status, and permits the use of state public assistance applications to help determine marital status.

Sec. 1301. Report Regarding Pregnancy Planning, Prenatal, and Maternal and Child Health Programs

Requires DHHS to report by April 1, 2016 on funding allocations, breakdown of expenditures by urban and rural, and prior fiscal year service and expenditure data by population groups for the local maternal and child health, prenatal care, family planning, and pregnancy prevention programs. DHHS shall ensure that needs of rural communities are considered in distribution of funds for these programs. Defines "rural" as having a population of 30,000 or less.

Sec. 1302. Family Planning Federal Title X Funding Compliance

Requires family planning programs receiving federal Title X funds to be in compliance with federal performance and quality assurance indicators; agencies not in compliance shall not receive supplemental or reallocated funds.

Sec. 1303. Contract Restrictions for Family Planning Local Agreements with State Funds

Prohibits DHHS from contracting with an organization which provides elective abortions, or abortion counseling or referrals, for services funded with state restricted or GF/GP funds appropriated for family planning local agreements. Prohibits an organization under contract with DHHS from subcontracting with an organization that provides elective abortions or abortion counseling or referrals, for services that are to be funded with state restricted or GF/GP funds appropriated for family planning local agreements.

Sec. 1304. Prohibit Use of State Funds for Abortion Counseling, Referrals, or Services

Prohibits the use of state restricted or state general funds appropriated in the Family Planning Local Agreements line item or the Pregnancy Prevention Program line items for abortion counseling, referrals, or services.

Sec. 1305. Volunteer Dental Services Program for the Uninsured

Allocates funds from dental programs line item to the Michigan Dental Association to administer a volunteer program of dental services to the uninsured; requires a report by December 1, 2015 on program services provided in the prior fiscal year.

Sec. 1306. Use of Mobile Dentistry Facility Permit Fee Revenue

Directs DHHS to use revenue from mobile dentistry facility permit fees to offset the cost of the permit program.

Sec. 1307. Alternative Pregnancy and Parenting Support Services Program

Allocates \$50,000 for the alternative pregnancy and parenting support services program to provide enhanced counseling and support for women during pregnancy through 12 months after birth, which promotes childbirth, alternatives to abortion, and grief counseling; requires a report by April 1, 2016 on the number of clients served.

Sec. 1308. Enhanced Nurse Family Partnership Program Support

Allocates \$500,000 for evidence-based programs to reduce infant mortality including nurse family partnership programs, for enhanced support and education to nursing and other health professional teams, client recruitment in high need or underserved communities, strategic planning, nurse and provider recruitment, and awareness.

BOILERPLATE SECTION INFORMATION

Sec. 1309. Maternal and Child Health Contractual Services

Requires DHHS to allocate funds appropriated for family, maternal, and children's health services pursuant to section 1 of Public Act 360 of 2002, related to a system of prioritization for awarding contracts for family planning and pregnancy prevention services with consideration for a contractor's provision of abortion services or referrals.

Sec. 1310. Housing Rehabilitation and Hazard Abatement Program Task Force

Requires DHHS to continue to work jointly with the joint task force established to review housing rehabilitation, energy and weatherization, and hazard abatement program policies, in collaboration with the Michigan State Housing Development Authority. Any recommendations of the task force must consider best practices and cost effectiveness.

Sec. 1311. Rural Home Visitation Service Provider Contracting

Requires DHHS to give equal consideration to all eligible evidence-based providers in all regions in contracting for maternal and early childhood rural health home visitation program services funded in the Prenatal Care Outreach and Service Delivery Support line item.

Sec. 1312. Rural Home Visitation Program Work Project

Requires DHHS to spend any available work project money to enhance services provided under the rural home visitation program.

WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM

Sec. 1340. Lowest Price Product Choice by WIC Participants

Requires the Women, Infants, and Children Special Supplemental Food and Nutrition program (WIC) to encourage participants to choose the lowest price product available; all products must satisfy nutritional requirements of the federal program; WIC biannual food authorization guidelines are to reflect these changes.

CHILDREN'S SPECIAL HEALTH CARE SERVICES

Sec. 1360. Children's Special Health Care Services Coverage

Allows DHHS to provide special formula for persons with certain metabolic and allergic disorders, treatment to persons age 21 or older with cystic fibrosis, services to persons age 21 or older with hemophilia, and human growth hormone to eligible patients.

Sec. 1361. Expansion of Telemedicine Capacity

Authorizes DHHS to use funds appropriated for Medical Care and Treatment for continued development and expansion of telemedicine capacity to allow CSHCS children better access to specialty providers.

CRIME VICTIM SERVICES COMMISSION

Sec. 1380. Allocation of Funds for Forensic Nurse Examiner Programs

Requires DHHS to use justice assistance grants line item appropriations to continue to support forensic nurse examiner programs to facilitate training for improved evidence collection for the prosecution of sexual assault. Funds shall be used for program coordination and training.

AGING AND ADULT SERVICES AGENCY

Sec. 1403. Home-Delivered Meals Waiting Lists

Requires area agency on aging regions to report home-delivered meals waiting lists by February 1, 2016 to the Aging and Adult Services Agency and the Legislature; establishes standard criteria for persons included on the waiting list, including an initial determination of likely eligibility for home-delivered meals services.

Sec. 1417. Reporting of Area Agency on Aging Allocations and Expenditures

Requires DHHS to report by March 30, 2016 on total allocations of state resources to each area agency on aging by program and administration, and detail of expenditures by each area agency on aging by program and administration including state and local funds.

Sec. 1421. Allocation of \$1.1 Million for Locally-Determined Needs

Provides that funding of \$1.1 million appropriated for community services be allocated to area agencies on aging for locally-determined needs.

Sec. 1422. Elder Abuse Prosecuting Attorney Contract

Requires DHHS to contract with the Prosecuting Attorneys Association of Michigan to provide support and services to state prosecutors, adult protective service system, and criminal justice system to effectively identify, investigation, and prosecute elder abuse and financial exploitation cases; requires annual report by March 1, 2016.

BOILERPLATE SECTION INFORMATION

Sec. 1423. Michigan MiCAFE Contract

Allocates \$350,000 to Elder Law of Michigan MiCAFE (Michigan Coordinated Access to Food for the Elderly) to assist elderly citizens who may be eligible for food assistance, through outreach, eligibility screening, information, and a statewide food assistance hotline.

MEDICAL SERVICES ADMINISTRATION

Sec. 1501. Electronic Health Records Incentive Program Work Project

Establishes unexpended funds for the Electronic Health Records Incentive Program as a work project appropriation with the tentative completion date to be September 30, 2020.

Sec. 1502. Transparency Database Website

Requires DHHS to spend available work project revenue and any associated federal match to create a transparency database website and states the funding is contingent on enabling legislation.

Sec. 1503. Healthy Michigan Plan Administration

Requires DHHS to maintain a separate accounting structure within the Michigan Administrative Information Network (MAIN) for costs to administer the Healthy Michigan Plan.

Sec. 1505. Report on Office of Inspector General and Third Party Liability Savings

Requires report on the projected and actual increases in reimbursement savings and cost offsets resulting from the additional funds appropriated for the Office of Inspector General and third party liability efforts.

Sec. 1506. Report on Healthy Michigan Plan Call Center

Requires report on the implementation status of the Healthy Michigan Plan call center including specified data on call volume and outcomes.

MEDICAL SERVICES

Sec. 1601. Remedial Services Costs and Medicaid Eligibility

Requires remedial service costs to be used in determining medically-needy eligibility for those in adult foster care and homes for the aged.

Sec. 1603. Medical Services Buy-In Program

Allows DHHS to establish a statewide program for persons to purchase medical coverage at a rate determined by DHHS; grants authority to receive and expand premiums; classifies premiums as private revenue.

Sec. 1605. Medicaid Protected Income Level

Establishes the Medicaid protected income level at 100% of the public assistance standard.

Sec. 1606. Medicaid Eligibility Deduction for Guardian and Conservator Charges

Limits the allowable deduction for guardian and conservator charges to \$60 per month when determining Medicaid eligibility and patient pay amounts.

Sec. 1607. Medicaid Presumptive Eligibility for Pregnant Women

Stipulates that Medicaid applicants whose qualifying condition is pregnancy shall be presumed to be eligible unless the preponderance of evidence in the application indicates otherwise; sets procedures to facilitate access to health care for pregnant women; states that providers are entitled to reimbursement for services until such time they are notified an applicant is ineligible; requires DHHS to refer ineligible applicants to the nearest public health clinic; requires DHHS to develop an enrollment process for pregnant women that facilitates selection of a managed care plan; mandates enrollment of Medicaid eligible pregnant women into managed care plans; requires DHHS to encourage physicians to provide pregnant women a referral to a Medicaid participating dentist at the first appointment.

Sec. 1611. Medicaid Payment Rates

Requires Medicaid payment rates, including payments from other third-party sources, to be accepted as payment in full; provides that combined hospital service payments for persons dually eligible for Medicare and Medicaid, including payments from other third party sources, shall be equal to rates for Medicaid-only patients, including capital payments.

Sec. 1620. Pharmacy Dispensing Fee and Prescription Drug Co-payments

Establishes the pharmacy dispensing fee at \$2.75 for recipients not in nursing homes and \$3 for nursing home residents; requires prescription co-payments for Medicaid recipients not enrolled in the Healthy Michigan Plan or with an income less than 100% of the federal poverty level of \$1 for generic drugs and \$3 for brand-name drugs; requires prescription co-payments for Healthy Michigan plan enrollees with an income of at least 100% of the federal poverty level of \$4 for generic drugs and \$8 for brand-name drugs.

BOILERPLATE SECTION INFORMATION

Sec. 1629. Maximum Allowable Cost Drug Pricing

Requires DHHS to base its maximum allowable cost prices for generic drugs on pricing available from at least two wholesalers who deliver in Michigan.

Sec. 1631. Medical Services Co-payments

Requires co-payments on dental, podiatric, and vision services; requires copayments for Medicaid recipients not enrolled in the Healthy Michigan Plan or with an income less than 100% of the federal poverty level of \$2 for a physician office visit, \$6 for a hospital emergency room visit, \$50 for the first day of an in-patient hospital stay, and \$1 for an out-patient hospital visit; requires co-payments for Healthy Michigan plan enrollees with an income of at least 100% of the federal poverty level of \$4 for a physician office visit, \$8 for a hospital emergency room visit, \$100 for the first day of an in-patient hospital stay, and \$4 for an out-patient hospital visit.

Sec. 1641. Institutional Provider Costs Reports

Requires institutional providers to submit their cost reports within five months of the end of the fiscal year.

Sec. 1657. HMO Reimbursement for Hospital ER Service, and Medicaid ER Financial Incentives

Requires reimbursement for emergency room (ER) services to screen and stabilize a patient without prior authorization by an HMO; requires prior authorization by the HMO for further services beyond stabilization; specifies that provisions of section do not require alteration to an existing agreement between an HMO and its contracting hospitals.

Sec. 1659. Applicable Boilerplate Sections for Medicaid Managed Care

Specifies the Medical Services boilerplate sections that apply to Medicaid managed care programs.

Sec. 1662. Review and Analysis of HMO Performance, EPSDT and MIHP Technical Assistance

Requires DHHS to assure that an external quality review of each HMO is performed resulting in an analysis and evaluation of aggregated information on quality, timeliness, and access to health care services either contracted or directly provided to Medicaid beneficiaries; requires Medicaid HMOs to provide EPSDT utilization data and well child health measures; requires DHHS to submit copies of analysis of HMO HEDIS reports and annual external quality review report within 30 days.

Sec. 1670. MiChild Program Eligibility

Specifies that funds appropriated for MiChild program are to be used to provide health care to children under age 19 in families with income below 212% of federal poverty level who have not had health insurance within past six months; allows DHHS to provide up to one year of continuous eligibility for MiChild program unless family members no longer meet eligibility criteria or family fails to pay the monthly premium; assures continuity of care for persons whose category of MiChild eligibility changes due to family income; specifies income level and verification requirements to determine MiChild program eligibility; requires DHHS to contract with Medicaid health plans to provide physical health services to MiChild enrollees; allows DHHS to obtain certain MiChild services contractually through community mental health agencies; allows DHHS to make payments for MiChild from associated line item; requires DHHS to assure that an external quality review of each MiChild services contractor is performed; requires DHHS to develop automatic enrollment algorithm based on quality and performance factors; requires that MiChild services include treatments for autism spectrum disorders.

Sec. 1673. MiChild Premiums and Prohibition on MiChild Copayments

Allows DHHS to establish premiums of \$10 per month for eligible individuals in families with income at or below of 212% of poverty level.

Sec. 1677. MiChild Benefits

Specifies the minimum benefits to be covered by the MiChild program based on the Michigan benchmark plan.

Sec. 1682. Penalty Money

Authorizes DHHS to receive and spend penalty money received as the result of noncompliance with medical services certification regulations; provides for carry forward of unexpended penalty money at end of year.

Sec. 1692. Medicaid School-Based Services

Authorizes DHHS to pursue Medicaid reimbursement school-based services; authorizes funds appropriated for school-based services to be used for finance activities within medical services administration, reimbursement of participating school districts, and offset of general funds medical services costs.

Sec. 1693. Special Medicaid Reimbursement Payments Increase

Allows for an increase in special Medicaid reimbursement payments if a Medicaid state plan amendment for such payments above the appropriated level is submitted.

BOILERPLATE SECTION INFORMATION

Sec. 1694. Poison Control Services

Requires distribution of \$386,700 GF/GP, and any associated federal match, for poison control services to an academic health care system that includes a children's hospital with high indigent care volume.

Sec. 1699. Disproportionate Share Hospital (DSH) and Graduate Medical Education (GME) Payments

Authorizes separate payments of \$45.0 million for hospitals serving a disproportionate share of indigent patients and hospitals providing GME training programs; requires distribution to be based on the methodology used in FY 2003-04; requires report on funding distribution to hospitals.

Sec. 1724. Injectable Drugs for Respiratory Syncytial Virus

Requires DHHS to allow pharmacies to purchase injectable drugs for treatment of respiratory syncytial virus for shipment to physician's offices.

Sec. 1730. Literacy Development Assessment Tool

Requires DHHS to work with the Department of Education to evaluate the feasibility of including an assessment tool to promote literacy development of pregnant women and new mothers in the Maternal Infant Health Program; requires report on findings.

Sec. 1757. Medicaid Applicants, Legal Residence, and Fugitive Felon Status

Requires DHHS to require Medicaid applicants to prove that they are residing legally in the United States and that they are residents of Michigan.

Sec. 1764. Actuarial Soundness Certification of Medicaid Health Plan Rates

Requires DHHS to annually certify that rates paid to Medicaid health plans and specialty prepaid inpatient health plans are actuarially sound, to notify the Legislature upon rate certification and approval, and to take into account for Medicaid policy bulletins issued after the most recent actuarial soundness process concluded.

Sec. 1770. Report on Managed Care Laboratory Services Fees

Requires report on savings from the reduction in managed care laboratory services fees under Executive Order 2015-5.

Sec. 1775. Medicaid Managed Care for Dual Eligibles

Requires report on progress in implementing the waiver to implement managed care for dual Medicare/Medicaid eligible (MI Health Link); requires DHHS to assure existence of an ombudsman program for MI Health Link beneficiaries.

Sec. 1800. Distribution of DSH Pools

Requires DHHS to develop a formula for the distribution of pools with the \$85.0 million outpatient disproportionate share hospital (DSH) payment based on quality of care, cost, traditional share hospital factors, and other factors determined by the department, and requires report on the distribution of each pool.

Sec. 1801. Primary Care Rates

Requires DHHS to use \$33.3 million GF/GP plus associated federal match to continue to increase Medicaid rates to primary care service providers and establish policies to limit the rate increase to practitioners that solely practice primary care.

Sec. 1802. Rural Hospital Payments for OB Services

Directs lump sum payments to hospitals that qualified for rural hospital access payments in FY 2013-14 at a rate of \$830 for each obstetrical care case payment and each newborn care case payment for all such cases billed by the qualified hospital for fiscal year 2012-13.

Sec. 1804. Identification of Medicaid Beneficiaries Who Are War Veterans

Requires DHHS, in cooperation with the Department of Military and Veterans Affairs, to work with the federal government's public assistance reporting information system to identify Medicaid recipients who are veterans and may be eligible for federal veteran's health care benefits.

Sec. 1805. Graduate Medical Education (GME) Quality Data

Requires hospitals receiving GME payments to submit quality data to a specified national nonprofit organization utilizing consensus-based nationally endorsed standards, and requires DHHS to withhold a hospital's fourth quarter GME payment until the hospital submits the data.

BOILERPLATE SECTION INFORMATION

Sec. 1806. Common Formulary for Medicaid Health Plans

Requires that contracts for Medicaid health plans that will be effective January 1, 2016 must require participation in a workgroup that develops and implements a common formulary that will be used for all Medicaid health plans; allows DHHS to establish performance standards to measure implementation progress; requires that ongoing implementation of the common formulary consider DHHS's preferred drug list; allows health plans to use evidence-based utilization management techniques in the implementation of the common formulary; requires health plans and DHHS to continue to emphasize the value of increased E-prescribing and electronic medical records.

Sec. 1807. Comprehensive Health Plan Contract Request for Proposals Process

Requires that the process and results of the request for proposals for the comprehensive Medicaid health plan contract assures fair, transparent, and deliberative process that emphasizes the value of choice and access for beneficiaries.

Sec. 1809. Health Plan Performance Standards

Requires DHHS to establish separate contract performance standards for Medicaid health plans that adhere to the requirements of the Social Welfare Act associated with the 0.25% and 0.75% capitation withhold amounts and specifies concepts that DHHS must include in the 0.75% withhold.

Sec. 1810. Health Plan Encounter Data Reporting

Requires DHHS to enhance encounter data reporting processes and develop rules to improve completeness and quality of data while minimizing health plan administrative expense.

Sec. 1812. Graduate Medical Education Program Costs

Requires hospitals receiving GME funds to submit report on direct and indirect costs associated with the residency training program; also requires report on marginal cost of adding one additional training slot, additional administrative costs, and postresidency retention rate; requires DHHS to hold a GME recipient's fourth quarter payment until required information is submitted; requires workgroup and report on metrics for distribution of GME funds, with intent that those metrics will be used to distribute GME funds beginning with FY 2016-17; provides for DHHS to seek a federal waiver to fulfill the requirements of the section if needed.

Sec. 1820. Recognition of Medicaid Health Plan Accreditation

Requires DHHS to give consideration to Medicaid health plan accreditation when establishing compliance with state program review criteria or audit requirements; requires DHHS continue to comply with federal and state laws and not initiate any action that negatively impacts beneficiary safety; defines term "national accrediting entity"; requires progress report on implementation of section.

Sec. 1837. Telemedicine and Telepsychiatry Use in Underserved Areas

Requires DHHS to continue and expand the use of telemedicine and telepsychiatry as a means to increase access to services for Medicaid recipients in medically underserved areas.

Sec. 1846. Graduate Medical Education Priorities

Requires DHHS to distribute GME funds with an emphasis on (1) encouragement of the training of physicians in specialties, including primary care, that are necessary to meet future needs of this state, and (2) the training of physicians in settings that include ambulatory sites and rural locations.

Sec. 1850. Eligibility Redetermination by Medicaid Health Plans

Permit DHHS to allow health plans to assist in redetermination of Medicaid recipient's eligibility.

Sec. 1861. Nonemergency Medical Transportation Pilot

Requires DHHS to encourage cooperation between Medicaid health plans, other health providers, and nonprofit entities to help facilitate a pilot nonemergency transportation system.

Sec. 1862. Obstetrical Rate Increase

Requires DHHS to maintain obstetrical service payment rates at 95% of Medicare levels.

Sec. 1866. Rural Hospital Payments

Allocates \$12.0 million GF/GP and any associated federal match to hospitals providing services to low-income rural residents; provides that no hospital or hospital system may receive more than 10% of the total distribution; requires DHHS to provide each hospital the distribution methodology and data used to determine payment amounts; requires report on distribution of funds.

BOILERPLATE SECTION INFORMATION

Sec. 1870. MIDocs Consortium

Requires DHHS to establish the MIDocs consortium, consisting of Michigan-based medical schools, with purpose of developing freestanding residency training programs in primary care and other ambulatory care-based specialties, and states that work project funds from FY 2014-15 budget are allocated to prepare the report required by the section.

Sec. 1883. Observation Stay Policy

Requires DHHS to consider developing an appropriate policy and rate for observation stays.

Sec. 1888. Contract Performance Standards

Requires DHHS to establish contract performance standards associated with the capitation withhold provisions for Medicaid health plans at least three months in advance of the implementation of those standards and clarifies that the determination of whether performance standards have been met shall be based primarily on recognized concepts such as one-year continuous enrollment and the healthcare effectiveness data and information set (HEDIS).

Sec. 1890. Access to Breast Pumps

Requires DHHS to ensure Medicaid recipients access to breast pumps.

Sec. 1894. Healthy Kids Dental Program

Requires DHHS to expand the Healthy Kids Dental Program to children under the age of 13 in Kent, Oakland, and Wayne Counties to improve access to necessary dental services for Medicaid-enrolled children; specifies outcome and performance measures for the initiative; states legislative intent that the program will be expanded to cover additional children in those counties in FY 2016-17.

Sec. 1899. Personal Care Services Rate

Requires DHHS to maintain personal care services rates at the level in effect October 1, 2014.

ONE-TIME BASIS ONLY APPROPRIATIONS

Sec. 1906. Pay for Success Contracts Pilot Projects for Maternal and Child Health Programs

Allows DHHS to use one-time funds to initiate pay for success pilot projects for services to achieve improved outcomes and lower costs. Payments are to be issued after performance measures and savings are confirmed by a third party evaluator and the Executive. Unexpended funds are designated as work projects through September 30, 2020.

Sec. 1907. Drug Policy Initiatives

Requires DHHS to develop and initiative a comprehensive plan to address drug abuse; establishes program outcomes and measures; prohibits expenditures until statewide plan is issued and submitted to Legislature.

Sec. 1908. Hospice Room and Board

Directs expenditures to provide room and board for Medicaid recipients who meet hospice eligibility requirements and receive services at Medicaid enrolled hospices residences in the state for those residences enrolled with Medicaid as of October 1, 2014.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 2001. Fiscal Year 2016-17 Anticipated Appropriations

Expresses Legislature's intent to provide appropriations for FY 2016-17 for the line items listed in Part 1 for FY 2015-16, except the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. Provides that the adjustments will be determined after the January 2016 Consensus Revenue Estimating Conference.



Mary Ann Cleary, Director
Kyle I. Jen, Deputy Director
517.373.8080

AREAS OF RESPONSIBILITY

Table with 2 columns: Area of Responsibility and Assigned Staff. Rows include Agriculture and Rural Development, Attorney General, Auditor General, Bill Analysis, Capital Outlay, Civil Rights, Community Colleges, Corrections, Economic and Revenue Forecast, Education (Department), Environmental Quality, Executive Office, Fiscal Oversight, Audit, and Litigation, Health and Human Services (with sub-rows for Human Services, Medicaid, Physical and Behavioral Health, and Public Health, Aging, Departmentwide Administration), Higher Education, Insurance and Financial Services, Judiciary, Legislature, Licensing and Regulatory Affairs, Local Finance, Lottery, Michigan Strategic Fund, Military and Veterans Affairs, Natural Resources, Natural Resources Trust Fund, Retirement, Revenue Sharing/EVIP, School Aid, State (Department), State Police, Supplemental Coordinator, Tax Analysis, Technology, Management, and Budget, Talent and Economic Development, Transfer Coordinator, Transportation, Treasury, and Unemployment Insurance.



P.O. Box 30014 ■ Lansing, MI 48909-7514
(517) 373-8080
www.house.mi.gov/hfa