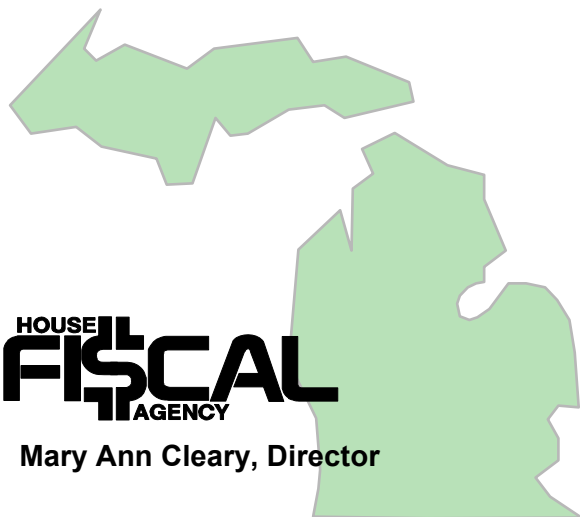


LINE ITEM AND BOILERPLATE SUMMARY

LICENSING AND REGULATORY AFFAIRS

Fiscal Year 2015-16
Article XIII, Public Act 84 of 2015
Senate Bill 133 as Enacted



Paul B.A. Holland, Fiscal Analyst

September 2015

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

Al Pscholka

Kevin Cotter

Aric Nesbitt

Harvey Santana

Tim Greimel

Sam Singh

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GOVERNING COMMITTEE

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SAM SINGH

September 2015

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2015-16 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary". The signature is written in a cursive, flowing style.

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATION TERMS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

The Department of Licensing and Regulatory Affairs (LARA) is primarily responsible for overseeing various agencies and programs that implement, administer, and enforce numerous statutes and rules regulating commercial and occupational, construction and fire safety, health care and human service, energy and public utility, and alcoholic beverage activities, entities, and facilities. Agencies within LARA are also responsible for implementing, administering, and enforcing workers' compensation requirements, occupational safety and health standards, and labor and wage laws and providing vocational rehabilitation services for the blind. Lastly, agencies within LARA conduct administrative hearings, supervise administrative rulemaking, and evaluate regulatory requirements and administrative processes for departments and agencies throughout state government.

Full-time equated unclassified positions	57.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,163.3	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$407,649,000	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	46,068,700	Revenue received from other departments and transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$361,580,300	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	63,674,900	Revenue received from federal departments and agencies.
Total local revenue	679,000	Revenue received from local units of government.
Total private revenue	341,300	Revenue received from private individuals and entities.
Total state restricted revenue	258,403,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$38,481,500	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).
		GF/GP Subtotals: Ongoing 38,481,500 One-time 0

SECTION 102: DEPARTMENTAL ADMINISTRATION

Appropriation unit supports the executive functions and overhead costs of the various agencies organized within LARA, including the Offices of Finance and Administrative Services, Policy and Legislative Affairs, Communications, Human Resources, Regulatory Reinvention, Reinventing Performance in Michigan, New Americans, and Good Government, in addition to department-wide expenses associated with property management, information technology, FIOA coordination, and workers' compensation.

Full-time equated unclassified positions	57.5	Full-time equated (FTE) positions not in the state classified service.
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Full-time equated classified positions	115.0	Full-time equated (FTE) positions in the state classified service.
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Unclassified salaries – 57.5 FTE positions	\$4,605,200	Supports the salaries of unclassified positions within LARA, appointed by the Governor, includes the Director of LARA, the Executive Director of the Agency for Energy, and members of the Liquor Control Commission, Public Service Commission, Tax Tribunal, Workers' Compensation Board of Magistrates, Compensation Appellate Commission, and Employment Relations Commission.
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Funding Source(s):	IDG/IDT	555,000
	Federal	32,800
	Restricted	3,915,700
	GF/GP	101,700

Related Boilerplate Section(s): None

Executive director programs – 24.0 FTE positions	2,890,200	Supports staff and operations for the offices of the LARA Director and Deputy Directors and the following: <u>Office of Communications:</u> Coordinates media and public relations to support LARA's initiatives, disseminates information to promote goodwill between LARA agencies and stakeholders, and provides creative design and media production services for LARA agencies. <u>Office of Policy and Legislative Affairs:</u> Collaborates with agencies and stakeholders to establish legislative priorities, analyzes and monitors proposed legislation affecting LARA agencies, communicates LARA's position on and drafts amendments to proposed legislation, and responds to constituent inquires.
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Funding Source(s):	Federal	238,500
	Restricted	2,651,700

Related Boilerplate Section(s): 215, 232

Financial and administrative services – 74.0 FTE positions	7,805,800	<p>Supports the staff and operations of the Office of Human Resources, which manages personnel-related matters for LARA agencies, and the Office of Finance and Administrative Services, which includes:</p> <p><u>Office Services</u>: Manages mail, telecommunications, IT equipment inventory, security, and office space for LARA agencies.</p> <p><u>Budget Services</u>: Manages budget development, collaborates with the State Budget Office, monitors the legislative appropriation process, and monitors financial activities for LARA agencies.</p> <p><u>Procurement Services</u>: Manages vehicles, procures goods and services from private contractors, administers and monitors grant programs for LARA agencies.</p> <p><u>Financial Services</u>: Manages fiscal year opening and closing activities, revenue processing, database security, reporting of federal funds, and accounting of all expenditure and revenue transactions for LARA agencies.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG/IDT</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">805,300</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">6,850,500</td> </tr> </table> <p><i>Related Boilerplate Section(s): 202, 205, 208, 209, 210, 212, 215, 218, 219, 225, 229, 231, 234, 241, 243, 245, 252</i></p>	IDG/IDT	150,000	Federal	805,300	Restricted	6,850,500
IDG/IDT	150,000							
Federal	805,300							
Restricted	6,850,500							
Office of Regulatory Reinvention – 4.0 FTE positions	482,600	<p>Supports the staff and operations of the Office of Regulatory Reinvention (ORR), which supervises the promulgation of administrative rules by departments and agencies throughout state government; ensuring compliance with state law, evaluating the impacts and effects of regulations, and endeavoring to simplify and streamline the state's regulatory infrastructure.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">482,600</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	GF/GP	482,600				
GF/GP	482,600							
Office of Reinventing Performance in Michigan – 6.0 FTE positions	700,000	<p>Supports the staff and operations of the Office of Reinventing Performance in Michigan (RPM), which partners with state agencies to research administrative processes and procedures and increase efficiency and effectiveness through modern managerial techniques to improve customer satisfaction, shorten customer response time, reduce redundant forms, and ensure utilization of customer-facing materials.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">700,000</td> </tr> </table> <p><i>Related Boilerplate Section(s): 243</i></p>	Restricted	700,000				
Restricted	700,000							
Office for New Americans – 4.0 FTE positions	593,000	<p>Supports the staff and operations of the Michigan Office for New Americans (MONA), which coordinates, analyzes, advises on, and advocates for the state's policies, programs, and proposals related to immigration or impacting the education, entrepreneurship, or employment of immigrants, in addition to partnering with non-state entities to provide information and assistance concerning immigration issues and services, including the Global Talent Retention Initiative.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">593,000</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	GF/GP	593,000				
GF/GP	593,000							
FOIA coordination – 2.0 FTE positions	302,900	<p>Supports the staff and operations associated with the coordination of and compliance with requests for the inspection or duplication of public records retained by LARA agencies filed under the Freedom of Information Act of 1976.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">302,900</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	Restricted	302,900				
Restricted	302,900							

Local Community Stabilization Authority – 1.0 FTE positions	150,000	Supports the staff and operations of the Local Community Stabilization Authority (LSCA) related to the LSCA's statutory responsibilities under the Metropolitan Extension Telecommunications Rights-of-Way Oversight Act of 2002, being the coordination of public right-of-way agreements between municipalities and telecommunication providers and the assessment and allocation of applicable fees. Funding Source(s): Local 150,000 <i>Related Boilerplate Section(s): None</i>
Property management	11,776,400	Supports the lease obligations of both state-owned facilities, managed by the Department of Technology, Management, and Budget (DTMB), and privately-owned facilities occupied by LARA agencies. Funding Source(s): Federal 1,468,800 Restricted 9,825,600 GF/GP 482,000 <i>Related Boilerplate Section(s): None</i>
Information technology services and projects	19,979,100	Partially supports various information technology services and projects provided by the Department of Technology, Management, and Budget (DTMB) for LARA agencies; individual programmatic line items also incur IT-related charges. Funding Source(s): Federal 2,502,700 Restricted 17,217,900 GF/GP 258,500 <i>Related Boilerplate Section(s): None</i>
Worker's compensation	342,700	Supports the estimated claims and reserve requirements for workers' compensation benefits paid to employees of LARA agencies, administered through the Department of Technology, Management, and Budget (DTMB). Funding Source(s): Federal 31,300 Restricted 311,400 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$49,627,900	Total of all applicable line item appropriations.
IDG - DIFS, accounting services	150,000	<u>Collected from:</u> Department of Health and Human Services <u>Determined by:</u> Interdepartmental agreement <u>Expended for:</u> Life Safety Code surveys of healthcare providers and suppliers certified to participate in Medicaid and Medicare
IDG - TED, unemployment hearings	555,000	<u>Collected from:</u> Department of Talent and Economic Development <u>Determined by:</u> Costs of hearing appeals related to unemployment insurance <u>Expended for:</u> Appeals made to the MAHS related to unemployment insurance
DED - vocational rehabilitation and independent living	2,184,100	<u>Collected from:</u> U.S. Dept. of Education, Office of Special Education and Rehabilitative Services <u>Determined by:</u> Various federal formula and project grant award procedures <u>Expended for:</u> Provision of various vocational rehabilitation and independent living programs and services for blind persons

DOL - occupational safety and health	992,400	<u>Collected from:</u> U.S. Dept. of Labor, Occupational Safety and Health Administration <u>Determined by:</u> Federal project grant award procedures and cooperative agreements <u>Expended for:</u> Operation of federally approved comprehensive state occupational safety and health programs, including consultative workplace safety and health services and collection of occupational injury and illness data
EPA - underground storage tanks	28,600	<u>Collected from:</u> U.S. Environmental Protection Agency, Office of Solid Waste and Emergency Response <u>Determined by:</u> Federal project grant award procedures <u>Expended for:</u> Development and implementation of underground storage tank programs and for leak prevention, detection, and compliance
HHS - Medicaid, certification of health care providers and suppliers	708,700	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant award pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
HHS - Medicare, certification of health care providers and suppliers	1,165,600	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant award pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
Local stabilization authority contract	150,000	<u>Collected from:</u> Local Community Stabilization Authority (LCSA) <u>Determined by:</u> Agreement with the LCSA <u>Expended for:</u> Administration of the LCSA's responsibilities under the Metropolitan Extension Telecommunications Rights-of-Way Oversight Act of 2002
Aboveground storage tank fees	145,500	<u>Collected from:</u> Firms maintaining filling locations or specified aboveground storage tanks for flammable compressed gases, liquefied petroleum, or flammable or combustible liquids <u>Determined by:</u> Application and certification fee per tank established in statute <u>Expended for:</u> Enforcement of the Fire Prevention Code of 1941 and the rules promulgated under the Code pertaining to the delivery, dispensing, noncommercial transportation, or storage of hazardous material
Accountancy Enforcement Fund	67,000	<u>Collected from:</u> Persons certified, registered, or licensed or seeking certification, registration, or licensure to engage in the practice of public accounting <u>Determined by:</u> Portion of licensure, registration, and peer-review fees established in statute <u>Expended for:</u> Enforcement, prosecution, and disciplinary expenses pertaining to unlicensed accountancy activities under the Occupational Code of 1980
Asbestos Abatement Fund	179,600	<u>Collected from:</u> Asbestos abatement contractors <u>Determined by:</u> Licensure fees established in statute and a 1% fee on the price of asbestos abatement contracts <u>Expended for:</u> Asbestos-related responsibilities of LARA under the Asbestos Abatement Contractors Licensing Act of 1986, including inspection of asbestos abatement projects and education of asbestos abatement contractors

Boiler Inspection Fund	630,800	<u>Collected from:</u> Persons licensed or seeking licensure to engage in boiler-related occupations and facilities operating boilers <u>Determined by:</u> Licensure, examination, registration, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Operations of the Boiler Division of the BCC and indirect overhead expenses of LARA
Builder Enforcement Fund	98,800	<u>Collected from:</u> Persons licensed or seeking licensure to engage in residential building, residential maintenance and alteration contracting, or sales <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Enforcement and prosecution expenses pertaining to unlicensed activity described in sections 601(1) and (2) of the Occupational Code of 1980
Construction Code Fund	1,609,400	<u>Collected from:</u> Persons licensed or seeking licensure in building-, electrical, mechanical-, or plumbing-related occupations or installing building-, electrical, mechanical-, or plumbing-related products <u>Determined by:</u> Licensure, examination, registration, inspection, certification, plan review, permit, and other fees established in various statutes and rules promulgated by the BCC <u>Expended for:</u> BCC operational and LARA overhead expenses of regulating various persons and products within the construction industry
Corporation fees	8,622,900	<u>Collected from:</u> Business and nonprofit entities (e.g., corporations, partnerships, LLCs) within Michigan <u>Determined by:</u> Filing, franchise, registration, examination, copy, and miscellaneous fees established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law
Elevator fees	683,400	<u>Collected from:</u> Persons licensed or seeking licensure to engage in elevator-related occupations and facilities operating elevators <u>Determined by:</u> Licensure, examination, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Issuing elevator licenses, permits, certificates and conducting inspections
Fire alarm fees	5,300	<u>Collected from:</u> Firms providing fire alarm and suppression services <u>Determined by:</u> Certification and documentation fees established in statute <u>Expended for:</u> Implementation of Sections 26 through 33 of the Fire Prevention Code of 1941
Fire Safety Standard and Enforcement Fund	1,100	<u>Collected from:</u> Cigarette manufacturers <u>Determined by:</u> Triennial fee established in statute on each brand family of cigarette <u>Expended for:</u> Processing, testing, enforcement, and oversight activities under the Fire Safety Standard and Firefighter Protection Act of 2009
Fire service fees	771,800	<u>Collected from:</u> Hospitals and schools <u>Determined by:</u> Fees established in annual LARA appropriation act <u>Expended for:</u> Operation and maintenance inspections of hospitals and plan reviews and construction inspections of hospitals and schools
Fireworks Safety Fund	93,600	<u>Collected from:</u> Retailers and consumers of fireworks <u>Determined by:</u> Consumer fireworks safety certificate fees, civil fines, and an ad valorem fee on retail fireworks transactions established in statute <u>Expended for:</u> Administration of the Michigan Fireworks Safety Act, including reimbursements to local units of government for delegated safety inspections, and firefighter training under the direction of the Firefighters Training Council

Health Professions Regulatory Fund	2,672,200	<p><u>Collected from:</u> Persons licensed or seeking licensure to practice various health professionals (e.g., physicians, pharmacists, psychologists, dentists, nurses)</p> <p><u>Determined by:</u> Licensure and examination fees established in statute</p> <p><u>Expended for:</u> Implementation, administration, and enforcement of Articles 7 and 15 of the Public Health Code of 1978</p>
Health systems fees	438,900	<p><u>Collected from:</u> Licensed health care facilities (i.e., hospitals, hospices, nursing homes, freestanding surgical outpatient facilities, substance use disorder programs)</p> <p><u>Determined by:</u> Licensure, certification, and permit fees established in statute</p> <p><u>Expended for:</u> Implementation, administration, and enforcement of Articles 6 and 17 of the Public Health Code of 1978 and Chapter 1 of the Mental Health Code of 1974</p>
Licensing and Regulation Fund	3,035,800	<p><u>Collected from:</u> Persons and entities licensed or otherwise regulated or seeking licensure or regulation to engage in various occupations and commercial activities regulated under the Occupational Code of 1980 and other licensing statutes (e.g., accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, residential builders)</p> <p><u>Determined by:</u> Licensure, registration, examination, inspection, and other fees established in statute</p> <p><u>Expended for:</u> Offsetting the costs of operating LARA</p>
Liquor license revenue	300,000	<p><u>Collected from:</u> Retailers of beer, wine, and liquor products</p> <p><u>Determined by:</u> Licensure and permit fees established in statute</p> <p><u>Expended for:</u> Administration of the licensing and enforcement provisions of the Liquor Control Code of 1998 by the LCC, enforcement of the Code and rules promulgated under the Code by local law enforcement agencies, and the promotion and sustainment of programs for the prevention and treatment of alcoholism</p>
Liquor Purchase Revolving Fund	7,046,300	<p><u>Collected from:</u> Retailers of liquor products</p> <p><u>Determined by:</u> Wholesale markup, subject to statutory limits, on liquor products sold by the LCC to retail licensees</p> <p><u>Expended for:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of the Liquor Control Code of 1998; unexpended revenue lapses into the General Fund</p>
Michigan Medical Marihuana Fund	917,600	<p><u>Collected from:</u> Applicants for medical marihuana registry identification cards</p> <p><u>Determined by:</u> Application and other fees established via administrative rules for medical marihuana registry identification cards</p> <p><u>Expended for:</u> Operation and oversight of the Michigan Medical Marihuana Program, including grants to county sheriffs' offices</p>
Mobile Home Code Fund	603,900	<p><u>Collected from:</u> Mobile home dealers and installers, mobile home owners, and mobile home park developers and operators</p> <p><u>Determined by:</u> Licensure, transfer, plan review, and permit fees established in statute</p> <p><u>Expended for:</u> Operation of the BCC and BFS and indirect overhead expenses of LARA</p>
Nurse Professional Fund	36,900	<p><u>Collected from:</u> Persons licensed or seeking licensure to practice nursing as a registered nurse, a licensed practical nurse, or a trained attendant</p> <p><u>Determined by:</u> Portion of licensure fees established in statute</p> <p><u>Expended for:</u> Promoting safe nursing practices and patient care; assuring high-quality nurses, nursing faculty, and nursing education; and operating a nursing scholarship program</p>

PMECSEMA Fund	217,700	<u>Collected from:</u> Persons licensed or seeking licensure to engage in manufacturing, distributing, prescribing, dispensing, or researching controlled substances <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Pain management education for health professionals, preventing the diversion of controlled substances, and development and maintenance of the electronic monitoring system for controlled substances data
Private occupational school license fees	164,000	<u>Collected from:</u> Proprietary schools <u>Determined by:</u> Permit and licensure fees established in rules promulgated by LARA within statutory limits <u>Expended for:</u> Administration of the Proprietary Schools Act of 1943
Property development fees	6,000	<u>Collected from:</u> Proprietors submitting final plats to municipal clerks <u>Determined by:</u> Plat review fee established in statute <u>Expended for:</u> Administration of the Land Division Act of 1967
Public utility assessments	3,985,700	<u>Collected from:</u> Investor-owned and cooperative electric, natural gas, and telecommunication utilities <u>Determined by:</u> Statutory assessment upon utilities based on the appropriation attributable to public utility regulation and in proportion to each utility's intrastate gross revenue or fees in lieu of assessment prescribed by the PSC <u>Expended for:</u> Regulation of public utilities
Radiological health fees	296,200	<u>Collected from:</u> Applicants for licensure of radioactive materials and devices and equipment utilizing radioactive materials <u>Determined by:</u> Registration, inspection, and evaluation fees established in statute, adjusted for inflation <u>Expended for:</u> Implementation, administration, and enforcement of Part 135 of the Public Health Code of 1978
Real Estate Appraiser Education Fund	6,400	<u>Collected from:</u> Persons licensed or certified or seeking licensure or certification to engage in real estate appraisal <u>Determined by:</u> Portion of licensure and certification fees established in statute <u>Expended for:</u> Programs related to the educational requirements for real estate appraisers
Real Estate Education Fund	15,200	<u>Collected from:</u> Persons licensed or seeking licensure to engage in real estate brokering, associate brokering, or sales <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Programs related to the educational requirements for real estate brokers, associate brokers, and salespersons
Real Estate Enforcement Fund	9,900	<u>Collected from:</u> Persons licensed or seeking licensure to engage in real estate brokering, associate brokering, or sales <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Investigation and enforcement of actions regarding unlicensed activity and real estate fraud
Restructuring mechanism assessments	11,000	<u>Collected from:</u> Providers of retail intrastate telecommunications services and commercial mobile services <u>Determined by:</u> Monthly assessments based on a formula established in statute and recalculated by the PSC <u>Expended for:</u> Administration of the restructuring mechanism to compensate local exchange carriers for reduced intrastate access charges

Safety Education and Training Fund	1,372,700	<p><u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers</p> <p><u>Determined by:</u> Statutory assessment based on appropriation and the total annual workers' disability compensation benefits, excluding medical payments, paid in the immediately preceding calendar year</p> <p><u>Expended for:</u> Operation of the Consultation, Education, and Training Division of MIOSHA</p>
Second Injury Fund	395,000	<p><u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers</p> <p><u>Determined by:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute</p> <p><u>Expended for:</u> Workers' compensation benefits paid, after payments for the second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled</p>
Securities fees	4,594,100	<p><u>Collected from:</u> Individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered or seeking registration within the securities industry</p> <p><u>Determined by:</u> Filing and registration fees and administrative fines established in statute</p> <p><u>Expended for:</u> Administration of the duties of the CSCLB required by law; revenue unexpended for the necessary expenses incurred in administering the Uniform Securities Act of 2008 lapses to the General Fund at the close of the fiscal year</p>
Securities Investor Education and Training Fund	14,400	<p><u>Collected from:</u> Individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered or seeking registration within the securities industry</p> <p><u>Determined by:</u> Civil fines, costs of investigations, and administrative assessments established in statute</p> <p><u>Expended for:</u> Education and training of Michigan residents in matters concerning securities laws and investment issues; revenue in excess of \$1.0 million lapses to the General Fund at the close of the fiscal year</p>
Security Business Fund	3,100	<p><u>Collected from:</u> Persons and entities licensed or seeking licensure to provide private security or security alarm services</p> <p><u>Determined by:</u> Licensure fees established in statute</p> <p><u>Expended for:</u> Enforcement and administration of the Private Security Business and Security Alarms Act of 1968</p>
Self-Insurers Security Fund	255,900	<p><u>Collected from:</u> Employers that self-insure for workers' compensation</p> <p><u>Determined by:</u> Assessments established by the Trustee representing the self-insurers within statutory limits</p> <p><u>Expended for:</u> Workers' compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments</p>
Silicosis and Dust Disease Fund	173,500	<p><u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers</p> <p><u>Determined by:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute</p> <p><u>Expended for:</u> Workers' compensation benefits paid, in excess of the greater of \$25,000 or 104 weeks, for disability or death from silicosis or other dust disease or arising out of and in the course of employment in the logging industry</p>

Survey and Remonumentation Fund	142,000	<u>Collected from:</u> County register of deeds collecting fees for recording any instrument <u>Determined by:</u> Fee established in statute <u>Expended for:</u> Implementation, directly or through annual grants to counties, of county plans under the State Survey and Remonumentation Act of 1990
Tax Tribunal Fund	1,631,400	<u>Collected from:</u> Persons appealing state tax levies or assessments <u>Determined by:</u> Filing and other fees established in rules promulgated by the MAHS <u>Expended for:</u> Operation of the Michigan Tax Tribunal
Unarmed Combat Fund	12,800	<u>Collected from:</u> Persons licensed or seeking licensure to engage in unarmed combat activities (e.g., boxers, mixed martial artists, judges, referees, managers, promoters) <u>Determined by:</u> Licensing fees established in rules promulgated by the Unarmed Combat Commission <u>Expended for:</u> Administration and enforcement of the Michigan Unarmed Combat Regulatory Act of 2004
Underground storage tank fees	355,200	<u>Collected from:</u> Owners of specified tanks or combinations of tanks, including connecting pipes, which were or are used to contain regulated substances, of which 10% or more is underground <u>Determined by:</u> Registration fee per tank established in statute <u>Expended for:</u> Enforcement of relevant sections of the Natural Resources and Environmental Protection Act of 1994, rules promulgated under the Act, and rules promulgated under the Fire Prevention Code of 1941 pertaining to the delivery and dispensing operations of regulated substances
Utility Consumer Representation Fund	52,900	<u>Collected from:</u> Energy utilities which apply to the PSC for the initiation of an energy cost recovery proceeding <u>Determined by:</u> Assessments based on formulae established in statute <u>Expended for:</u> Operation of the Utility Consumer Participation Board and grants to support the representation and advancement of the interests of residential utility customers in administrative and judicial proceedings
Workers' Compensation Administrative Revolving Fund	99,800	<u>Collected from:</u> Parties to workers' compensation redemption agreements <u>Determined by:</u> Fee established in statute <u>Expended for:</u> Education and training, case management, and claim review and administrative hearing purposes the WCA and the MCAC
GENERAL FUND/ GENERAL PURPOSE	\$1,917,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: ENERGY AND UTILITY PROGRAMS

Appropriation unit supports the Michigan Agency for Energy (MAE) which consolidates and coordinates the state's energy-related programs and compiles and circulates energy-related information and includes the Public Service Commission (PSC) which regulates investor- and cooperatively-owned utilities and implements energy efficiency, renewable energy, customer choice, and energy assistance standards and programs.

NOTE: The MAE was created by E.O. 2015-10 through the transfer of the former Michigan Energy Office from the Michigan Economic Development Corporation (MEDC) and the Air Policy Director and the Retired Engineers Technical Assistance Program from the Department of Environmental Quality to LARA and the combination of those transferred functions with the PSC; although some functions of the PSC were placed under the direct control of the MAE, the PSC retains autonomy in the exclusive exercise of its functions pertaining to the regulation of and jurisdiction over public utilities.

Full-time equated classified positions	183.0	Full-time equated (FTE) positions in the state classified service.
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Michigan Agency for Energy – 52.0 FTE positions	\$12,155,100	<p>Supports non-PSC staff and operations of the Michigan Agency for Energy (MAE), which coordinates, analyzes, advises on, and advocates for the state's policies, programs, and proposals related to energy and provides energy-related information and assistance to state departments and agencies; also includes:</p> <p><u>Energy Office</u>: Federally-designated agency to promote energy efficiency and encourage renewable energy resource development by partnering with public and private entities, offering educational and technical assistance programs, and managing various incentives, loans, and grants.</p> <p><u>Air Policy Director</u>: Subject-matter-expert on state and federal statutes, regulations, and determinations pertaining to air quality who provides technical assistance to state agencies and represents the state on collaborative boards.</p> <p><u>Retired Engineers Technical Assistance Program</u>: Provides confidential, nonbinding on-site assessments and technical assistance regarding energy efficiency and pollution prevention for small businesses and institutions free of charge via contract with the Retired Engineer Technical Assistance Foundation.</p> <p><u>Customer Service Division</u>: Receives and responds to inquiries and complaints from customers and coordinates formal customer complaints; provides consumer education, information, and outreach through various means and in partnership with other entities; and awards grants under the Michigan Energy Assistance Program.</p> <p><u>Energy Markets</u>: Monitors and participates in federal and regional energy activities, representing the interests of Michigan, and researches energy supplies, markets, forecasts, and prices.</p> <p><u>Emergency Management</u>: Responsible for energy emergency preparation and response, homeland security activities, and critical infrastructure protection.</p> <p><u>Energy Advisory Committee</u>: Researches and determines whether energy emergencies are imminent and notifies the Governor of impending energy emergencies.</p> <table border="0" style="margin-left: 40px;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">3,878,500</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">7,696,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">550,000</td> </tr> </table>	Funding Source(s):	Federal	3,878,500		Private	30,000		Restricted	7,696,600		GF/GP	550,000
Funding Source(s):	Federal	3,878,500												
	Private	30,000												
	Restricted	7,696,600												
	GF/GP	550,000												

Related Boilerplate Section(s): 242, 248

Public Service Commission – 131.0 FTE positions	21,647,600	<p>Supports the staff and operations of the Public Service Commission (PSC), a quasi-judicial regulatory agency within the MAE, which includes:</p> <p><u>Regulatory Affairs Division:</u> Provides the Commission with legal, technical, and research expertise; receives, prepares, processes, issues, and distributes various official documents for the Commission; maintains the security of official records and case management systems; schedules and coordinates case hearings and court reporters; and responds to FOIA requests.</p> <p><u>Electric Reliability Division:</u> Provides for the establishment and execution of policies, programs, and procedures to implement the Clean, Renewable, and Efficient Energy Act of 2008; reviews and makes recommendations pertaining to energy optimization and renewable energy plans and reconciliations and Certificate of Need applications for electric generation facilities and power purchase agreements.</p> <p><u>Financial Analysis & Audit Division:</u> Provides financial accounting, auditing, and analysis of regulated utilities; develops revenue requirements during general rate cases and oversees cost recovery and other reconciliations; reviews financial condition of regulated utilities; and implements and administers the electric and natural gas customer choice programs.</p> <p><u>Operations and Wholesale Markets Division:</u> Provides technical assistance and recommendations pertaining to electric and natural gas standards, services, and subjects necessary to promote the safe, reliable, and efficient supply of energy to Michigan consumers and evaluates proposals for smart grid projects submitted by regulated utilities.</p> <p><u>Regulated Energy Division:</u> Provides technical assistance and recommendations pertaining to the provision of regulated electric, natural gas, and steam services in a safe, reliable, and efficient manner at reasonable prices; partially oversees the financial regulation of energy utilities, including the review of and recommendations for rate schedules, cost recovery factors, and tariff books; and forecasts regulated utility sales.</p> <p><u>Telecommunications Division:</u> Provides technical assistance and recommendations pertaining to telecommunication standards, services, and subjects; oversees the regulation of basic local telephone service, 9-1-1 service, services for the speech and hearing impaired, and other statutory regulation; and implements and administers the Intrastate Switched Toll Access Restructuring Mechanism.</p>
		Funding Source(s): Federal 1,276,600 Restricted 20,371,000

Related Boilerplate Section(s): 248

GROSS APPROPRIATION	\$33,802,700	Total of all applicable line item appropriations.
DOE - heating oil and propane	3,851,200	<u>Collected from:</u> U.S. Dept. of Energy, Energy Information Administration <u>Determined by:</u> Federal project grant award pursuant to a cooperative agreement <u>Expended for:</u> Conducting surveys of residential heating oil and propane prices
DOT - gas pipeline safety	1,219,900	<u>Collected from:</u> U.S. Dept. of Transportation, Pipeline and Hazardous Materials Safety Administration <u>Determined by:</u> Federal formula grant award procedures <u>Expended for:</u> Development, support, and maintenance of state gas and hazardous liquid pipeline safety programs

EPA - pollution prevention	84,000	<u>Collected from:</u> U.S. Environmental Protection Agency, Office of Chemical Safety and Pollution Prevention <u>Determined by:</u> Federal project grant award procedures <u>Expended for:</u> Promotion of prevention techniques to reduce or eliminate pollution from air, water, or land prior to recycling, reuse, or removal activities
Oil overcharge	30,000	<u>Collected from:</u> Petroleum companies that violated federal rationing and price controls effective between 1973 and 1981 <u>Determined by:</u> Allocation of judicial and administrative settlements by the U.S. Dept. of Energy <u>Expended for:</u> Specified energy conservation and assistance programs and other authorized energy-related activities
Public utility assessments	26,847,100	<u>Collected from:</u> Investor-owned and cooperative electric, natural gas, and telecommunication utilities <u>Determined by:</u> Statutory assessment upon utilities based on the appropriation attributable to public utility regulation and in proportion to each utility's intrastate gross revenue or fees in lieu of assessment prescribed by the PSC <u>Expended for:</u> Regulation of public utilities
Restructuring mechanism assessments	550,900	<u>Collected from:</u> Providers of retail intrastate telecommunications services and commercial mobile services <u>Determined by:</u> Monthly assessments based on a formula established in statute and recalculated by the PSC <u>Expended for:</u> Administration of the restructuring mechanism to compensate local exchange carriers for reduced intrastate access charges
Retired Engineers Technical Assistance Program Fund	669,600	<u>Collected from:</u> Purchasers of bonds authorized under the Clean Michigan Initiative Act of 1998, annually repaid from the General Fund <u>Determined by:</u> Statutory one-time allocation of \$10.0 million from proceeds of bonds <u>Expended for:</u> Administration and operation of the Retired Engineers Technical Assistance Program
GENERAL FUND/ GENERAL PURPOSE	\$550,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: LIQUOR CONTROL COMMISSION

Appropriation unit supports the Michigan Liquor Control Commission (LCC) which enforces the Liquor Control Code of 1998 by regulating the manufacture, distribution, sales, and consumption of all alcoholic beverages (beer, wine, and liquor) via licensure requirements and administrative rules; additionally, the LCC is the sole wholesaler of all liquor products legally sold within the state.

Full-time equated classified positions	143.0	Full-time equated (FTE) positions in the state classified service.
Management support services – 28.0 FTE positions	\$4,361,200	<p>Supports staff and operations related to the LCC's administration and enterprise activities under the Liquor Control Code of 1998, including:</p> <p><u>Administrative Services Division</u>: Provides administrative services for the Commission by directing internal education and training, supervising server training programs, managing online spirit ordering, and overseeing the certification and contracts of Authorized Distribution Agents.</p> <p><u>Financial Management Division</u>: Provides financial and accounting services for the Commission by receiving, recording, reconciling, and remitting tax, sales, fee, and other revenues, as well as administering the Liquor Purchase Revolving Fund, overseeing the sales and inventories of Authorized Distribution Agents, developing budgets, authorizing expenditures, and verifying tax reports.</p> <p><u>Executive Services Division</u>: Provides staff support and assistance for the Commission by drafting orders and rulings, promulgating rules, analyzing legislation, processing reports, scheduling hearings, coordinating appeals, aiding enforcement, and responding to inquiries from state agencies.</p> <p style="text-align: right;">Funding Source(s): Restricted 4,361,200</p> <p><i>Related Boilerplate Section(s): 227, 242, 248</i></p>
Liquor licensing and enforcement – 115.0 FTE positions	15,089,200	<p>Supports staff and operations related to the LCC's licensing and enforcement activities under the Liquor Control Code of 1998, including:</p> <p><u>Licensing Division</u>: Responsible for receiving, processing, and reviewing applications for licensure or permits submitted by retail (both on- and off-premise), non-retail (e.g., manufacturers and wholesalers), and nonprofit entities, as well as issuing approved licenses and permits, processing renewals and transfers, maintaining relevant records, and approving labeling and advertising proposals.</p> <p><u>Enforcement Division</u>: Responsible for investigating applicants for initial, renewal, and transferred licensure and complaints against licensees, as well as inspecting licensed establishments for violations of the Liquor Control Code of 1998 and advising, assisting, and training local law enforcement agencies on liquor law enforcement.</p> <p style="text-align: right;">Funding Source(s): Restricted 15,089,200</p> <p><i>Related Boilerplate Section(s): 248</i></p>
GROSS APPROPRIATION	\$19,450,400	Total of all applicable line item appropriations.
Direct Shipper Enhancement Revolving Fund	124,500	<p><u>Collected from</u>: Wineries located within the United States licensed to sell and deliver domestic wine to consumers</p> <p><u>Determined by</u>: Licensure fee established in statute</p> <p><u>Expended for</u>: Regulation of the direct sale and shipment of wine to Michigan consumers</p>

Liquor License Fee Enhancement Fund	75,000	<u>Collected from:</u> Retailers of beer, wine, and liquor products issued an on-premise resort or resort economic development license <u>Determined by:</u> Initial licensure fees established in statute <u>Expended for:</u> Enforcement of the Liquor Control Code of 1998 and other related projects determined by the LCC
Liquor license revenue	7,304,100	<u>Collected from:</u> Retailers of beer, wine, and liquor products <u>Determined by:</u> Licensure and permit fees established in statute <u>Expended for:</u> Administration of the licensing and enforcement provisions of the Liquor Control Code of 1998 by the LCC, enforcement of the Code and rules promulgated under the Code by local law enforcement agencies, and promotion and sustainment of programs for the prevention and treatment of alcoholism
Liquor Purchase Revolving Fund	11,946,800	<u>Collected from:</u> Retailers of liquor products <u>Determined by:</u> Wholesale markup, subject to statutory limits, on liquor products sold by the LCC to retail licensees <u>Expended for:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of the Liquor Control Code of 1998; unexpended revenue lapses to the General Fund at the close of the fiscal year
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: OCCUPATIONAL REGULATION

Appropriation unit supports several agencies which license and otherwise regulate various occupational, commercial, structural, mechanical, health care, and human service activities, entities, and facilities throughout the state, including: the Bureaus of Fire Services (BFS), Construction Codes (BCC), Corporations, Securities, and Commercial Licensing (CSCLB), Health Care Services (BHCS), and Children and Adult Licensing (BCAL).

NOTE: In June 2015, LARA implemented a substantial internal reorganization of the functions formerly administered under the CSCLB, BHCS, and BCAL. The health professions-related functions of the BHCS were combined with the occupational licensing-related functions of the CSCLB to create the Bureau of Professional Licensing (BPL). The corporation- and securities-related functions remained within the CSCLB which was renamed the Bureau of Corporations and Securities (BCS). The health facilities-related functions of the BHCS were combined with the licensing-related functions of the BCAL to create the Bureau of Community and Health Systems (BCHS). Because the internal reorganization occurred subsequent to the enactment of the FY 2015-16 line items, they do not accurately reflect the current organizational structure of the BPL, BCS, and BCHS. This document will describe the organizational structure of the CSCLB, BHCS, and BCAL as it existed at the time that the FY 2015-16 lines items were enacted, prior to the internal reorganization.

Full-time equated classified positions	1,024.9	Full-time equated (FTE) positions in the state classified service.
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Bureau of Fire Services – 80.0 FTE positions	\$11,414,500	Supports the staff and operations of the Bureau of Fire Services (BFS), which includes: <u>State Fire Marshal</u> : Appointed by the Governor to advise and advocate for fire safety and direct the BFS. <u>State Fire Safety Board</u> : Responsible for promulgating fire safety rules pertaining to the construction, operation, and maintenance of regulated facilities and adjudicating appeals of decisions by the BFS via administrative hearings. <u>Field Services Division</u> : Responsible for conducting annual inspections of regulated facilities and inspecting the construction, renovation, and alteration of such facilities to ensure compliance with fire safety laws; also oversees the education and certification of fire inspectors. <u>Plan Review Division</u> : Responsible for conducting plan reviews for the construction, renovation, and alteration of regulated facilities and providing technical assistance and formal training to ensure compliance with fire safety laws; also oversees the certification of fire alarm and suppression firms. <u>Fire Fighters Training Division</u> : Responsible for preparing and publishing training standards, establishing training centers and courses, developing and administering examinations, evaluating and certifying instructors, maintaining records, overseeing regional training committees, serving as liaison with the Fire Fighters Training Council, and administering training grants to counties. <u>Storage Tank Division</u> : Responsible for implementing, administering, and enforcing the regulation of aboveground and underground storage tanks containing flammable or combustible substances. <u>Fireworks Safety Program</u> : Responsible for implementing, administering, and enforcing the provisions of the Michigan Fireworks Safety Act of 2011 and rules promulgated under the Act. <u>CMS Inspections</u> : Responsible for conducting Life Safety Code surveys and monitoring compliance of and investigating complaints against federally-certified health care facilities on behalf of the federal government. [continued on next page]
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Bureau of Fire Services –
80.0 FTE positions
(continued)

National Fire Incident Reporting System: Responsible for encouraging and assisting local fire departments with the reporting of incidents to the National Fire Incidence Reporting System (NFIRS).

Funding Source(s):	Federal	1,393,300
	Restricted	6,397,300
	GF/GP	3,623,900

Related Boilerplate Section(s): 242, 501, 511, 513

Bureau of Construction
Codes – 176.0 FTE
positions

21,767,000

Supports the staff and operations of the Bureau of Construction Codes (BCC), including:

Office of Administrative Services: Responsible for promulgating administrative rules, overseeing BCC personnel, investigating consumer licensing complaints, performing "good moral character" reviews, ensuring compliance with the federal Americans with Disability Act, processing applications to enforce construction codes submitted by local units of government, reviewing local construction ordinances, and assisting and evaluating local code enforcement programs.

Boiler Division: Responsible for implementing, administering, and enforcing the state boiler code by issuing permits for the installation and repair of boilers; inspecting boiler installations, repairs, and existing boilers; investigating boiler accidents and complaints; examining, registering, and licensing boiler-related occupations; and providing staff support to the Board of Boiler Rules.

Building Division: Responsible for implementing, administering, and enforcing the state building code by issuing building permits and inspecting building construction and alteration under the BCC's jurisdiction, registering code inspectors and officials, and approving official training courses and instructors; in addition to issuing manufactured housing licenses, reviewing manufactured housing ordinances, and providing staff support to the Manufactured Housing Commission.

Electrical Division: Responsible for implementing, administering, and enforcing the state electrical code by issuing electrical permits and inspecting electrical installations and alterations under the BCC's jurisdiction; examining, registering, and licensing electrical-related occupations; approving official training courses and instructors; and providing staff support to the Electrical Administrative Board.

Elevator Safety Division: Responsible for implementing, administering, and enforcing the state elevator code by issuing permits for the installation and repair of elevators, inspecting and certifying elevator installation and repairs, examining and licensing elevator-related occupations, investigating elevator complaints and accidents, and providing staff support to the Elevator Safety Board.

Mechanical Division: Responsible for implementing, administering, and enforcing the state mechanical code by issuing mechanical permits and inspecting mechanical installations and alterations under the BCC's jurisdiction, examining and licensing mechanical-related occupations, approving official training courses and instructors; and providing staff support to the Board of Mechanical Rules.

Plan Review Division: Responsible for conducting building, electrical, mechanical, plumbing, manufactured housing, and premanufactured unit plan reviews; in addition to reviewing requests for exceptions from barrier free design requirements and providing staff support to the Barrier Free Design Board.

Plumbing Division: Responsible for implementing, administering, and enforcing the state plumbing code by issuing plumbing permits and inspecting plumbing installations and alterations under the BCC's jurisdiction; examining, registering, and licensing plumbing-related occupations; approving official training courses and instructors; and providing staff support to the State Plumbing Board.

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Bureau of Construction Codes – 176.0 FTE positions (continued)	800,000	<u>Office of Land Survey and Remonumentation</u> : Responsible for implementing and administering the statewide program of monumenting and remonumenting the original U.S. government public land survey corners, ensuring an orderly and consistent review of the subdivision of land, conducting final reviews of subdivision plats, and providing staff support to the State Boundary Commission. Funding Source(s): Restricted 20,996,300 GF/GP 770,700
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Related Boilerplate Section(s): 227, 242, 248, 502, 503

Detroit demolition permit assistance	800,000	Supports staff and operations related to the increased and expanded permitting activities within the Bureau of Construction Codes (BCC) resultant from the efforts to remediate and eliminate blight in Detroit under a program administered by the Michigan State Housing Development Authority (MSHDA) and funded with federal revenue. Funding Source(s): Restricted 800,000
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Related Boilerplate Section(s): None

Corporations, Securities, and Commercial Licensing Bureau – 178.0 FTE positions	26,818,100	Supports the staff and operations of the Corporations, Securities, and Commercial Licensing Bureau (CSCLB), including: <u>Bureau Administration and Administrative Services</u> : Responsible for providing administrative direction and support services for the CSCLB, managing occupational education and examination courses and contracts, selling licensing information, and implementing the regulation of and investigating complaints against cemeteries. <u>Corporations Division</u> : Responsible for enabling the formation, transactions, and dissolution of business and nonprofit entities by reviewing and recording documents and reports filed by domestic and foreign entities, registering trademarks and service marks, and responding to inquiries and requests for information and documents. <u>Licensing Division</u> : Responsible for implementing and administering various commercial, occupational, and securities statutes and regulations by reviewing applications; investigating the eligibility and qualifications of applicants; issuing and renewing licenses, registrations, and permits; maintaining relevant records; responding to inquiries for information; and providing staff support to several advisory boards. <u>Enforcement Division</u> : Responsible for enforcing various commercial, occupational, and securities statutes and regulations by intaking and investigating consumer complaints and allegations of violations, preparing reports and making recommendations concerning disciplinary actions, participating in contested cases, and inspecting regulated facilities and establishments. <u>Regulatory Compliance Division</u> : Responsible for enforcing various commercial, occupational, and securities statutes and regulations by arranging hearings and proceedings, providing legal representation and assistance, monitoring compliance with final orders, coordinating with the Attorney General and Michigan Administrative Hearing System, and drafting orders pertaining to securities. <u>Audit and Examination Division</u> : Responsible for ensuring compliance with financial requirements and regulations by receiving and reviewing registrations of non-exempt securities sold in the state and continuing care communities and auditing the financial records of licensee maintaining trust or escrow accounts. Funding Source(s): Restricted 26,818,100
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Related Boilerplate Section(s): 227, 242, 248, 503, 505

Bureau of Health Care Services – 351.9 FTE positions 59,284,100 Supports the staff and operations of the Bureau of Health Care Services (BHCS), including:

Administration Support Division: Responsible for providing administrative direction and support services for the BHCS, supervises the development of policies and procedures, analyzes and monitors legislation, directs staff training and professional development, and coordinating BHCS programs and actions.

Health Professions Division: Responsible for implementing, administering, and enforcing state licensure statutes and regulations for various health care professions by receiving and reviewing licensure applications, issuing and renewing licenses, evaluating continuing education programs, intaking and investigating allegations against licensees, drafting administrative complaints and recommendations for disciplinary actions, monitoring licensee compliance, examining and maintaining records and reporting information, and promulgating administrative rules for and providing staff support to several health professional boards; also regulates the manufacture and sale of controlled substances and operates the Michigan Automated Prescription System and Health Professional Recovery Program.

Health Facilities Division: Responsible for implementing, administering, and enforcing state licensure statutes and regulations and federal certification standards and requirements for various health care facilities and providers by receiving and reviewing licensure applications, issuing and renewing licenses, conducting plan reviews and periodic surveys of facilities, evaluating and monitoring compliance with regulatory requirements, intaking and investigating consumer complaints and allegations of violations, examining and maintaining records and reporting information, and promulgating administrative rules.

Long Term Care Division: Responsible for implementing, administering, and enforcing state licensure statutes and regulations and federal certification standards and requirements for long term care facilities and providers by receiving and reviewing licensure applications, issuing and renewing licenses, conducting periodic surveys of facilities and services, evaluating and monitoring compliance with regulatory requirements, intaking and investigating consumer complaints and allegations of violations, examining and maintaining records and reporting information, developing and offering staff and provider training, and promulgating administrative rules; also oversees the Nurse Aide Registry and Long Term Care Workforce Background Check Programs.

Funding Source(s):	IDG/IDT	100,000
	Federal	21,157,300
	Private	199,500
	Restricted	30,559,100
	GF/GP	7,268,200

Related Boilerplate Section(s): 241, 242, 248, 508, 512

Medical Marihuana Program – 20.0 FTE positions 4,228,800 Supports the staff and operations of the Medical Marihuana Program, administered within the Bureau of Health Care Services (BHCS), which maintains the medical marihuana registry, receives and verifies medical marihuana applications and forms, issues and renews medical marihuana registry cards to qualified patients and caregivers, promulgates relevant administrative rules, and provides staff support to the Medical Marihuana Review Panel.

Funding Source(s):	Restricted	4,228,800
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Related Boilerplate Section(s): 248, 507

Bureau of Children and Adult Licensing – 219.0 FTE positions	28,569,000	Supports the staff and operations of the Bureau of Children and Adult Licensing (BCAL), including: <u>Adult Foster Care and Homes for the Aged Licensing Division:</u> Responsible for implementing, administering, and enforcing state licensure statutes and regulations for adult foster care facilities and homes for the aged by receiving and reviewing licensure applications, issuing and renewing licenses, conducting periodic on-site inspections, evaluating and monitoring compliance with regulatory requirements, intaking and investigating consumer complaints and allegations of violations, examining and maintaining records and reporting information, and promulgating administrative rules. <u>Child Development and Care Licensing Division:</u> Responsible for implementing, administering, and enforcing state licensure and registration statutes and regulations and federal standards and requirements for child care centers, homes, and camps by receiving and reviewing licensure applications; issuing and renewing licenses; conducting periodic on-site inspections; evaluating and monitoring compliance with regulatory requirements; intaking and investigating consumer complaints and allegations of violations; examining and maintaining records and reporting information; developing and offering consultation, training, and assistance to providers; and promulgating administrative rules.
		Funding Source(s): IDG/IDT 16,340,200 GF/GP 12,228,800

Related Boilerplate Section(s): 242, 514

GROSS APPROPRIATION \$152,881,500 Total of all applicable line item appropriations.

IDG-DHHS, inspection contract	100,000	<u>Collected from:</u> Department of Health and Human Services <u>Determined by:</u> Cost of fire inspections of various health facilities <u>Expended for:</u> Fire inspections of various health facilities
IDG - MDE, child care licensing	16,340,200	<u>Collected from:</u> Department of Education <u>Determined by:</u> Interdepartmental performance agreement and work plan contingent upon federal formula grant award <u>Expended for:</u> Implementation, administration, and enforcement of the regulation (e.g., licensure, registration, consultation, inspection, investigation) of child care organizations
DHS - fire training systems	28,000	<u>Collected from:</u> U.S. Dept. of Homeland Security, Federal Emergency Management Agency <u>Determined by:</u> Federal project grant award procedures <u>Expended for:</u> The delivery of a variety of National Fire Academy courses and programs, administrative costs, and electronic student feedback
DOT - hazardous materials training and planning	60,000	<u>Collected from:</u> U.S. Dept. of Transportation, Pipeline and Hazardous Materials Safety Administration <u>Determined by:</u> Federal project grant award procedures <u>Expended for:</u> Increase effectiveness in safely and efficiently handling hazardous materials accidents and incidents and encourage comprehensive approach to emergency planning and training
EPA - underground storage tanks	1,255,300	<u>Collected from:</u> U.S. Environmental Protection Agency, Office of Solid Waste and Emergency Response <u>Determined by:</u> Federal project grant award procedures <u>Expended for:</u> Development and implementation of underground storage tank programs and for leak prevention, detection, and compliance

HHS - Medicaid, certification of health care providers and suppliers	8,991,600	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant award pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
HHS - Medicare, certification of health care providers and suppliers	12,215,700	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant award pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
Private – civil monetary penalties	199,500	<u>Collected from:</u> Health facilities and professionals <u>Determined by:</u> Statutory penalties for violations of licensure standards <u>Expended for:</u> Administration of the BHCS
Aboveground storage tank fees	447,200	<u>Collected from:</u> Firms maintaining filling locations or specified aboveground storage tanks for flammable compressed gases, liquefied petroleum, or flammable or combustible liquids <u>Determined by:</u> Application and certification fee per tank established in statute <u>Expended for:</u> Enforcement of the Fire Prevention Code of 1941 and the rules promulgated under the Code pertaining to the delivery, dispensing, noncommercial transportation, or storage of hazardous material
Accountancy Enforcement Fund	404,300	<u>Collected from:</u> Persons certified, registered, or licensed or seeking certification, registration, or licensure to engage in the practice of public accounting <u>Determined by:</u> Portion of licensure, registration, and peer-review fees established in statute <u>Expended for:</u> Enforcement, prosecution, and disciplinary expenses pertaining to unlicensed accountancy activities under the Occupational Code of 1980
Boiler Inspection Fund	3,756,800	<u>Collected from:</u> Persons licensed or seeking licensure to engage in boiler-related occupations and facilities operating boilers <u>Determined by:</u> Licensure, examination, registration, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Operations of the Boiler Division of the BCC and indirect overhead expenses of LARA
Builder Enforcement Fund	478,300	<u>Collected from:</u> Persons licensed or seeking licensure to engage in residential building, residential maintenance and alteration contracting, or sales <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Enforcement and prosecution expenses pertaining to unlicensed activity described in sections 601(1) and (2) of the Occupational Code of 1980
Construction Code Fund	8,440,000	<u>Collected from:</u> Persons licensed or seeking licensure in building-, electrical, mechanical-, or plumbing-related occupations or installing building-, electrical, mechanical-, or plumbing-related products <u>Determined by:</u> Licensure, examination, registration, inspection, certification, plan review, permit, and other fees established in various statutes and rules promulgated by the BCC <u>Expended for:</u> BCC operational and LARA overhead expenses of regulating various persons and products within the construction industry

Corporation fees	6,916,900	<u>Collected from:</u> Business and nonprofit entities (e.g., corporations, partnerships, LLCs) within Michigan <u>Determined by:</u> Filing, franchise, registration, examination, copy, and miscellaneous fees established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law
Elevator fees	4,780,500	<u>Collected from:</u> Persons licensed or seeking licensure to engage in elevator-related occupations and facilities operating elevators <u>Determined by:</u> Licensure, examination, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Issuing elevator licenses, permits, certificates and conducting inspections
Fire alarm fees	125,400	<u>Collected from:</u> Firms providing fire alarm and suppression services <u>Determined by:</u> Certification and documentation fees established in statute <u>Expended for:</u> Implementation of Sections 26 through 33 of the Fire Prevention Code of 1941
Fire Safety Standard and Enforcement Fund	40,000	<u>Collected from:</u> Cigarette manufacturers <u>Determined by:</u> Triennial fee established in statute on each brand family of cigarette <u>Expended for:</u> Processing, testing, enforcement, and oversight activities under the Fire Safety Standard and Firefighter Protection Act of 2009
Fire service fees	2,452,400	<u>Collected from:</u> Hospitals and schools <u>Determined by:</u> Fees established in annual LARA appropriation act <u>Expended for:</u> Operation and maintenance inspections of hospitals and plan reviews and construction inspections of hospitals and schools
Fireworks Safety Fund	682,900	<u>Collected from:</u> Retailers and consumers of fireworks <u>Determined by:</u> Consumer fireworks safety certificate fees, civil fines, and an ad valorem fee on retail fireworks transactions established in statute <u>Expended for:</u> Administration of the Michigan Fireworks Safety Act, including reimbursements to local units of government for delegated safety inspections, and firefighter training under the direction of the Firefighters Training Council
Health Professions Regulatory Fund	23,491,300	<u>Collected from:</u> Persons licensed or seeking licensure to practice various health professionals (e.g., physicians, pharmacists, psychologists, dentists, nurses) <u>Determined by:</u> Licensure and examination fees established in statute <u>Expended for:</u> Implementation, administration, and enforcement of Articles 7 and 15 of the Public Health Code of 1978
Health systems fees	3,309,300	<u>Collected from:</u> Licensed health care facilities (i.e., hospitals, hospices, nursing homes, freestanding surgical outpatient facilities, substance use disorder programs) <u>Determined by:</u> Licensure, certification, and permit fees established in statute <u>Expended for:</u> Implementation, administration, and enforcement of Articles 6 and 17 of the Public Health Code of 1978 and Chapter 1 of the Mental Health Code of 1974

Licensing and Regulation Fund	11,386,500	<p><u>Collected from:</u> Persons and entities licensed or otherwise regulated or seeking licensure or regulation to engage in various occupations and commercial activities regulated under the Occupational Code of 1980 and other licensing statutes (e.g., accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, residential builders)</p> <p><u>Determined by:</u> Licensure, registration, examination, inspection, and other fees established in statute</p> <p><u>Expended for:</u> Offsetting the costs of operating LARA</p>
Liquor Purchase Revolving Fund	130,900	<p><u>Collected from:</u> Retailers of liquor products</p> <p><u>Determined by:</u> Wholesale markup, subject to statutory limits, on liquor products sold by the LCC to retail licensees</p> <p><u>Expended for:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of the Liquor Control Code of 1998; unexpended revenue lapses to the General Fund at the close of the fiscal year</p>
Michigan Medical Marihuana Fund	4,228,800	<p><u>Collected from:</u> Applicants for medical marihuana registry identification cards</p> <p><u>Determined by:</u> Application and other fees established via administrative rules for medical marihuana registry identification cards</p> <p><u>Expended for:</u> Operation and oversight of the Michigan Medical Marihuana Program, including grants to county sheriffs' offices</p>
Mobile Home Code Fund	2,982,300	<p><u>Collected from:</u> Mobile home dealers and installers, mobile home owners, and mobile home park developers and operators</p> <p><u>Determined by:</u> Licensure, transfer, plan review, and permit fees established in statute</p> <p><u>Expended for:</u> Operation of the BCC and BFS and indirect overhead expenses of LARA</p>
Nurse Professional Fund	1,937,200	<p><u>Collected from:</u> Persons licensed or seeking licensure to practice nursing as a registered nurse, a licensed practical nurse, or a trained attendant</p> <p><u>Determined by:</u> Portion of licensure fees established in statute</p> <p><u>Expended for:</u> Promoting safe nursing practices and patient care; assuring high-quality nurses, nursing faculty, and nursing education; and operating a nursing scholarship program</p>
PMECSEMA Fund	1,821,300	<p><u>Collected from:</u> Persons licensed or seeking licensure to engage in manufacturing, distributing, prescribing, dispensing, or researching controlled substances</p> <p><u>Determined by:</u> Portion of licensure fees established in statute</p> <p><u>Expended for:</u> Pain management education for health professionals, preventing the diversion of controlled substances, and development and maintenance of the electronic monitoring system for controlled substances data</p>
Private occupational school license fees	817,600	<p><u>Collected from:</u> Proprietary schools</p> <p><u>Determined by:</u> Permit and licensure fees established in rules promulgated by LARA within statutory limits</p> <p><u>Expended for:</u> Administration of the Proprietary Schools Act of 1943</p>
Property development fees	318,100	<p><u>Collected from:</u> Proprietors submitting final plats to municipal clerks</p> <p><u>Determined by:</u> Plat review fee established in statute</p> <p><u>Expended for:</u> Administration of the Land Division Act of 1967</p>
Real Estate Appraiser Education Fund	63,200	<p><u>Collected from:</u> Persons licensed or certified or seeking licensure or certification to engage in real estate appraisal</p> <p><u>Determined by:</u> Portion of licensure and certification fees established in statute</p> <p><u>Expended for:</u> Programs related to the educational requirements for real estate appraisers</p>

Real Estate Education Fund	340,600	<u>Collected from:</u> Persons licensed or seeking licensure to engage in real estate brokering, associate brokering, or sales <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Programs related to the educational requirements for real estate brokers, associate brokers, and salespersons
Real Estate Enforcement Fund	696,400	<u>Collected from:</u> Persons licensed or seeking licensure to engage in real estate brokering, associate brokering, or sales <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Investigation and enforcement of actions regarding unlicensed activity and real estate fraud
Securities fees	4,918,700	<u>Collected from:</u> Individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered or seeking registration within the securities industry <u>Determined by:</u> Filing and registration fees and administrative fines established in statute <u>Expended for:</u> Administration of the duties of the CSCLB required by law; revenue unexpended for the necessary expenses incurred in administering the Uniform Securities Act of 2008 lapses to the General Fund at the close of the fiscal year
Securities Investor Education and Training Fund	999,900	<u>Collected from:</u> Individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered or seeking registration within the securities industry <u>Determined by:</u> Civil fines, costs of investigations, and administrative assessments established in statute <u>Expended for:</u> Education and training of Michigan residents in matters concerning securities laws and investment issues; revenue in excess of \$1.0 million lapses to the General Fund at the close of the fiscal year
Security Business Fund	340,100	<u>Collected from:</u> Persons and entities licensed or seeking licensure to provide private security or security alarm services <u>Determined by:</u> Licensure fees established in statute <u>Expended for:</u> Enforcement and administration of the Private Security Business and Security Alarms Act of 1968
Survey and Remonumentation Fund	837,200	<u>Collected from:</u> County register of deeds collecting fees for recording any instrument <u>Determined by:</u> Fee established in statute <u>Expended for:</u> Implementation, directly or through annual grants to counties, of county plans under the State Survey and Remonumentation Act of 1990
Unarmed Combat Fund	137,000	<u>Collected from:</u> Persons licensed or seeking licensure to engage in unarmed combat activities (e.g., boxers, mixed martial artists, judges, referees, managers, promoters) <u>Determined by:</u> Licensing fees established in rules promulgated by the Unarmed Combat Commission <u>Expended for:</u> Administration and enforcement of the Michigan Unarmed Combat Regulatory Act of 2004
Underground storage tank fees	2,518,500	<u>Collected from:</u> Owners of specified tanks or combinations of tanks, including connecting pipes, which were or are used to contain regulated substances, of which 10% or more is underground <u>Determined by:</u> Registration fee per tank established in statute <u>Expended for:</u> Enforcement of relevant sections of the Natural Resources and Environmental Protection Act of 1994, rules promulgated under the Act, and rules promulgated under the Fire Prevention Code of 1941 pertaining to the delivery and dispensing operations of regulated substances
GENERAL FUND/ GENERAL PURPOSE	\$23,891,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: EMPLOYMENT SERVICES

Appropriation unit supports the Workers' Compensation Agency (WCA) which oversees workers' compensation insurance compliance and claims, the Bureau of Employment Relations (BER) which conducts union elections and resolves labor disputes, the Bureau of Services for Blind People (BSBP) which provides services to improve opportunities and quality of life for blind individuals, and the Michigan Occupational Safety and Health Administration (MIOSHA) which enforces workplace safety standards and wage and benefit statutes.

Full-time equated classified positions	464.4	Full-time equated (FTE) positions in the state classified service.						
Workers' Compensation Agency – 56.0 FTE positions	\$7,745,500	<p>Supports the staff and operations of the Workers' Compensation Agency (WCA), including:</p> <p><u>Administration Division</u>: Enforces employers' compliance for insurance coverage, ensures carrier and employee rights to timely and accurate reimbursement and benefit payments, monitors financial position of individual and group self-insurers, monitors healthcare providers' compliance with Health Care Service Rules, coordinates with MAHS to transfer contested matters to informal and formal dispute resolution, carries out legislative agenda, and maintains agency records.</p> <p><u>Claims Processing Division</u>: Maintains current and historical claims and cases records system, ensures that injured employees are provided accurate and timely benefits, administers the Compensation Supplement Fund which provides cost-of-living adjustments to certain employees, collects and audits redemption fees, enters, reviews, and evaluates data from all claims, audits opinions, orders, and voluntary pay agreements, prepares agency mail for digital imaging, maintains cases in open payment status.</p> <p><u>Compliance and Employer Records Division</u>: Ensures that all applicable employers comply with statutory requirements pertaining to workers' compensation insurance and responsible for enforcing employer compliance, maintains accurate current and historical employer records, and identifies responsible carriers for employers involved in mediation or hearings.</p> <p><u>Self-Insured Programs Division</u>: Conducts initial regulatory reviews of employer self-insured applications and the formation of group self-insured programs, provides guidance through the review process, issues decisions detailing required security and exposure limiting devises, also conducts regulatory reviews of service company applications, resolves issues and disputes generated by self-insured employers through informal and formal processes, and provides final approval for distribution of surplus funds of group self-insured authorities.</p> <p><u>Resolution, Rehabilitation and Rules Division</u>: Works with the Health Care Services Advisory Committee to research and develop rules pertaining to coverage and reimbursement policies for health care services, evaluates carrier data and analyzes changes, reviews and certifies carrier compliance, provides informational and educational services to interested parties and the public, also oversees vocational rehabilitation services, providers, and informal hearings.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">4,412,400</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">3,333,100</td> </tr> </table>	Funding Source(s):	Restricted	4,412,400		GF/GP	3,333,100
Funding Source(s):	Restricted	4,412,400						
	GF/GP	3,333,100						

Related Boilerplate Section(s): 227, 242

Bureau of Services for Blind Persons – 113.0 FTE positions	25,011,000	<p>Supports the staff and operations of the Bureau of Services for Blind Persons (BSBP), including:</p> <p><u>Vocational Rehabilitation Program</u>: Provides, in partnership with the federal government, diagnostic evaluations, vocational counseling, skills training, low-vision equipment, job placement, and other vocational rehabilitation services to help visually-impaired or blind individuals perform everyday activities and become employed.</p> <p><u>Business Services</u>: Provides job analysis, technical assistance and equipment, on-the-job evaluation and training, orientation, job coaching, wage subsidies, and other services to visually-impaired or blind employees and employers attempting to retain or recruit visually-impaired or blind individuals.</p> <p><u>Independent Living Program</u>: Provides, in partnership with the federal government, services to visually-impaired or blind individuals over 55 to enhance independence and enable self-sufficiency, including orientation and mobility, adaptive aids and appliances, daily living skills, counseling, and peer support groups.</p> <p><u>DeafBlind Services</u>: Provides vocational rehabilitation services and independent living consultations, including intervener one-on-one services, to students and adults who are legally blind and have moderate to profound hearing loss.</p> <p><u>Youth Services</u>: Provides low-vision evaluations and low-vision devices to visually-impaired or blind youth from birth to 26 years of age and helps visually-impaired or blind students age 14 and over transition from high school to postsecondary education or employment.</p> <p><u>Business Enterprise Program</u>: Provides, in partnership with the federal government, eligible blind individuals with business training and the opportunity to operate, as sole proprietors, catering, cafeteria, and vending facilities in federal and state owned or occupied buildings.</p> <p><u>BSBP Training Center</u>: Provides individuals age 16 and over and enrolled in BSBP programs with teaching and counseling services in a residential learning environment to acquire the skills, strategies, and attitudes necessary for overcoming many challenges presented by blindness.</p> <p><u>Braille and Talking Book Library</u>: Provides reading and other materials accessible via braille or digital/cassette recordings to visually-impaired and blind individuals at no cost through a network of regional and subregional libraries.</p>
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Funding Source(s):	Federal	18,279,800
	Local	529,000
	Private	111,800
	Restricted	562,000
	GF/GP	5,528,400

Related Boilerplate Section(s): 220, 704, 705, 706, 707

Bureau of Employment Relations – 22.0 FTE positions produces	4,117,800	<p>Supports the operations of the Michigan Employment Relations Commission (MERC) and its staff provided by the Bureau of Employment Relations (BER) which resolves labor disputes involving both the private and public sectors by mediating collective bargaining disputes, appointing arbitrators and fact finders, conducting union representation elections, determining appropriate bargaining units, adjudicating unfair labor practice cases, enforcing collective bargaining statutes, and fostering cooperative programs between labor and management. Also drafts and disseminates information pertaining to the state's "Freedom to Work" laws.</p>
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Funding Source(s):	Restricted	4,117,800
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Related Boilerplate Section(s): None

Michigan Occupational Safety and Health Administration – 197.0 FTE positions produces	28,660,200	<p>Supports the staff and operations of the Michigan Occupational Safety and Health Administration (MIOSHA), including:</p> <p><u>General Industry Safety and Health Division:</u> Enforces state occupational safety and health standards by conducting inspections and investigations of places of employment, responds to employee complaints and referrals from other agencies, addresses the exposure of employees to workplace contaminants to reduce exposure to such substances, documents and investigates workplace accidents, issues and processes citations for violations of state standards, and investigates alleged discrimination against employees involved in safety and health activities.</p> <p><u>Construction Safety and Health Division:</u> Enforces state occupational safety and health standards by conducting inspections and investigations of places of employment within the construction industry or employees engaged in construction activities, addresses construction safety hazards and employee exposure to workplace contaminants to reduce exposure to such substances and work conditions through control measures, administers the Asbestos Program which licenses asbestos abatement contractors, accredits asbestos abatement workers, and enforces state asbestos standards in all workplaces.</p> <p><u>Consultation, Education, and Training Division:</u> Educates and trains employers and employees in safety and health awareness to better prepare them to recognize, control, and prevent hazardous working conditions, provides voluntary on-site inspections of workplaces for consultative purposes with no potential of fines or penalties, staffed with non-enforcement consultants and specialists located throughout the state.</p> <p><u>Technical Services Division:</u> Manages injury and illness data and disseminates statistical information and program reports, directs and supports the promulgation of safety and health standards. Provides laboratory services and equipment maintenance, prepares and administers grants and cooperative agreements, and coordinates FOIA responses.</p> <p><u>Appeals Division:</u> Represents the agency in prehearing conferences and formal administrative hearings pertaining to contested citations.</p> <p style="text-align: right;">Funding Source(s): Federal 11,695,100 Restricted 16,965,100</p>
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Related Boilerplate Section(s): 242

Radiation Safety Section – 21.4 FTE positions produces	3,437,000	<p>Supports the staff and operations of the Radiation Safety Section, within the Michigan Occupational Safety and Health Administration (MIOSHA), which is responsible for all nonfederal radiation regulation and inspections of machines and facilities in Michigan (including X-rays, mammography, cyclotrons, and other particle accelerators), and the investigation of excess radiation incidents.</p> <p style="text-align: right;">Funding Source(s): Federal 764,900 Restricted 2,672,100</p>
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Related Boilerplate Section(s): None

Wage and Hour Program – 32.0 FTE positions produces	3,658,300	<p>Supports the staff and operations of the Wage and Hour Program, within the Michigan Occupational Safety and Health Administration (MIOSHA), which enforces Michigan wage statutes by responding to complaints, conducting on-site investigations, carrying out voluntary compliance efforts, performing audits of employer records, issuing corrective action notices, preparing determination summaries, issuing determination orders, and educating employers and employees about wage laws and standards.</p> <p style="text-align: right;">Funding Source(s): Restricted 3,658,300</p>
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Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$79,686,100	Total of all applicable line item appropriations.
DED - vocational rehabilitation and independent living	18,279,800	<u>Collected from:</u> U.S. Dept. of Education, Office of Special Education and Rehabilitative Services <u>Determined by:</u> Various federal formula and project grant award procedures <u>Expended for:</u> Provision of various vocational rehabilitation and independent living programs and services for blind persons
DOL - occupational safety and health	11,695,100	<u>Collected from:</u> U.S. Dept. of Labor, Occupational Safety and Health Administration <u>Determined by:</u> Federal project grant award procedures and cooperative agreements <u>Expended for:</u> Operation of federally approved comprehensive state occupational safety and health programs, including consultative workplace safety and health services and collection of occupational injury and illness data
HHS - mammography quality standards	764,900	<u>Collected from:</u> U.S. Department of Health and Human Services, Food and Drug Administration <u>Determined by:</u> Federal project grant award pursuant to a cooperative agreement <u>Expended for:</u> Inspection of mammography machines and facilities to determine compliance with federal law
Local revenues	529,000	<u>Collected from:</u> Participating school districts <u>Determined by:</u> Collaborative service agreements <u>Expended for:</u> Federal matching requirements to qualify for vocational rehabilitation and independent living programs and services for blind persons
Private revenues	111,800	<u>Collected from:</u> Private individuals and organizations <u>Determined by:</u> Voluntary contributions and grant awards <u>Expended for:</u> Various services and activities for visually-impaired or blind individuals
Asbestos Abatement Fund	1,016,800	<u>Collected from:</u> Asbestos abatement contractors <u>Determined by:</u> Licensure fees established in statute and a 1% fee on the price of asbestos abatement contracts <u>Expended for:</u> Asbestos-related responsibilities of LARA under the Asbestos Abatement Contractors Licensing Act of 1986, including inspection of asbestos abatement projects and education of asbestos abatement contractors
Corporation fees	8,455,400	<u>Collected from:</u> Business and nonprofit entities (e.g., corporations, partnerships, LLCs) within Michigan <u>Determined by:</u> Filing, franchise, registration, examination, copy, and miscellaneous fees established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law
Michigan Business Enterprise Program Fund	562,000	<u>Collected from:</u> Vending facilities on public property and under the BSBP's Business Enterprise Program <u>Determined by:</u> Vending revenue and fees established by rules promulgated by the BSBP <u>Expended for:</u> Operation of the Business Enterprise Program; including costs of retirement, health insurance, sick leave, and vacation time for participants
Radiological health fees	2,672,100	<u>Collected from:</u> Applicants for licensure of radioactive materials and devices and equipment utilizing radioactive materials <u>Determined by:</u> Registration, inspection, and evaluation fees established in statute, adjusted for inflation <u>Expended for:</u> Implementation, administration, and enforcement of Part 135 of the Public Health Code of 1978

Safety Education and Training Fund	9,554,100	<u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers <u>Determined by:</u> Statutory assessment based on appropriation and the total annual workers' disability compensation benefits, excluding medical payments, paid in the immediately preceding calendar year <u>Expended for:</u> Operation of the Consultation, Education, and Training Division of MIOSHA
Second Injury Fund	2,814,600	<u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers <u>Determined by:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute <u>Expended for:</u> Workers' compensation benefits paid, after payments for the second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled
Securities fees	8,484,500	<u>Collected from:</u> Individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered or seeking registration within the securities industry <u>Determined by:</u> Filing and registration fees and administrative fines established in statute <u>Expended for:</u> Administration of the duties of the CSCLB required by law; revenue unexpended for the necessary expenses incurred in administering the Uniform Securities Act of 2008 lapses to the General Fund at the close of the fiscal year
Self-Insurers Security Fund	1,337,100	<u>Collected from:</u> Employers that self-insure for workers' compensation <u>Determined by:</u> Assessments established by the Trustee representing the self-insurers within statutory limits <u>Expended for:</u> Workers' compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments
Silicosis and Dust Disease Fund	1,084,600	<u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers <u>Determined by:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute <u>Expended for:</u> Workers' compensation benefits paid, in excess of the greater of \$25,000 or 104 weeks, for disability or death from silicosis or other dust disease or arising out of and in the course of employment in the logging industry
Workers' Compensation Administrative Revolving Fund	2,462,800	<u>Collected from:</u> Parties to workers' compensation redemption agreements <u>Determined by:</u> Fee established in statute <u>Expended for:</u> Education and training, case management, and claim review and administrative hearing purposes the WCA and the MCAC
GENERAL FUND/ GENERAL PURPOSE	\$9,861,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: MICHIGAN ADMINISTRATIVE HEARING SYSTEM

Appropriation unit supports the Michigan Administrative Hearing System (MAHS) which centralizes, coordinates, and conducts most administrative hearing functions throughout state government and includes the Workers' Compensation Board of Magistrates, Michigan Tax Tribunal, and Michigan Compensation Appellate Commission (MCAC).

Full-time equated classified positions	233.0	Full-time equated (FTE) positions in the state classified service.
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Michigan Administrative Hearing System – 215.0 FTE positions	\$38,678,000	Supports the staff and operations of the Michigan Administrative Hearing System (MAHS), which consolidates, coordinates, and conducts most of the administrative hearing functions of state agencies and departments into a single entity within LARA. The MAHS has jurisdiction over numerous state and federal statutes including, but not limited to, hearing and adjudicating contested cases and appeals related to regulations and programs administered under the Departments of Corrections, Environmental Quality, Health and Human Services, Licensing and Regulatory Affairs, Insurance and Financial Services, and Talent and Economic Development. The MAHS includes the Workers' Compensation Board of Magistrates, an autonomous entity which conducts hearings on claims for workers' compensation and resolves disputes arising under workers' compensation laws, and the Michigan Tax Tribunal, an administrative court with authority to resolve assessment disputes relating to both property and non-property (e.g., individual and corporate income, sales and use, business) tax matters by conducting hearings and rendering decisions based on evidence submitted by all parties.
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Funding Source(s):	IDG/IDT	24,710,000
	Federal	150,000
	Restricted	12,783,100
	GF/GP	1,034,900

Related Boilerplate Section(s): 227

Michigan Compensation Appellate Commission – 18.0 FTE positions	4,546,700	Supports the staff and operations for the Michigan Compensation Appellate Commission (MCAC), within the Michigan Administrative Hearing System (MAHS), which consolidates, coordinates, and conducts administrative hearings for second-level appeals of decisions, orders, and opinions pertaining to unemployment insurance and workers' compensation benefits.
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Funding Source(s):	IDG/IDT	4,213,500
	Restricted	333,200

Related Boilerplate Section(s): 227

GROSS APPROPRIATION	\$43,224,700	Total of all applicable line item appropriations.
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IDG revenues - administrative hearings and rules	28,923,500	<u>Collected from:</u> Various state departments <u>Determined by:</u> Costs of conducting hearings and adjudicating cases <u>Expended for:</u> Conducting hearings and adjudicating cases
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Federal revenues - administrative hearings and rules	150,000	<u>Collected from:</u> Agencies within LARA receiving federal grant awards <u>Determined by:</u> Costs of conducting hearings and adjudicating cases <u>Expended for:</u> Conducting hearings and adjudicating cases
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State restricted revenues - administrative hearings and rules	12,783,100	<u>Collected from:</u> Various agencies within LARA <u>Determined by:</u> Costs of conducting hearings and adjudicating cases <u>Expended for:</u> Conducting hearings and adjudicating cases
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Workers' Compensation Administrative Revolving Fund	333,200	<u>Collected from:</u> Parties to workers' compensation redemption agreements <u>Determined by:</u> Fee established in statute <u>Expended for:</u> Education and training, case management, and claim review and administrative hearing purposes the WCA and the MCAC
GENERAL FUND/ GENERAL PURPOSE	\$1,034,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Utility consumer representation	750,000	Supports grants administered by the Utility Consumer Participation Board and awarded to nonprofit organizations and local units of government for the representation and advancement of the interests of residential utility customers in administrative and judicial proceedings. Funding Source(s): Restricted 750,000
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Related Boilerplate Section(s): None

GROSS APPROPRIATION \$28,975,700 Total of all applicable line item appropriations.

Fire Protection Fund	8,500,000	<u>Collected from:</u> Individuals who accumulate a specified number of points on their driving records within a specified period of time or violates specified state laws or local ordinances <u>Determined by:</u> Portion of revenues generated by Driver Responsibility Fees as established in statute <u>Expended for:</u> Grants for fire protection services awarded to municipalities within which state-owned facilities are located
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Fireworks Safety Fund	1,000,000	<u>Collected from:</u> Retailers and consumers of fireworks <u>Determined by:</u> Consumer fireworks safety certificate fees, civil fines, and an ad valorem fee on retail fireworks transactions established in statute <u>Expended for:</u> Administration of the Michigan Fireworks Safety Act, including reimbursements to local units of government for delegated safety inspections, and firefighter training under the direction of the Firefighters Training Council
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Liquor license revenue	7,200,000	<u>Collected from:</u> Retailers of beer, wine, and liquor products <u>Determined by:</u> Licensure and permit fees established in statute <u>Expended for:</u> Administration of the licensing and enforcement provisions of the Liquor Control Code of 1998 by the LCC, enforcement of the Code and rules promulgated under the Code by local law enforcement agencies, and promotion and sustainment of programs for the prevention and treatment of alcoholism
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Michigan Medical Marihuana Fund	3,000,000	<u>Collected from:</u> Applicants for medical marihuana registry identification cards <u>Determined by:</u> Application and other fees established via administrative rules for medical marihuana registry identification cards <u>Expended for:</u> Operation and oversight of the Michigan Medical Marihuana Program, including grants to county sheriffs' offices
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Survey and Remonumentation Fund	7,300,000	<u>Collected from:</u> County register of deeds collecting fees for recording any instrument <u>Determined by:</u> Fee established in statute <u>Expended for:</u> Implementation, directly or through annual grants to counties, of county plans under the State Survey and Remonumentation Act of 1990
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Utility Consumer Representation Fund	750,000	<u>Collected from:</u> Energy utilities which apply to the PSC for the initiation of an energy cost recovery proceeding <u>Determined by:</u> Assessments based on formulae established in statute <u>Expended for:</u> Operation of the Utility Consumer Participation Board and grants to support the interests of residential utility customers
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**GENERAL FUND/
GENERAL PURPOSE \$1,225,700 The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.**

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending From State Resources and Payments to Local Units of Government

Specifies amount of state spending from state resources, and the amount to be paid to local units of government.

Sec. 202. Applicability of Management and Budget Act

Subjects appropriations in the article to the Management and Budget Act, 1984 PA 431.

Sec. 203. Definitions

Defines various terms and acronyms appearing in the article.

Sec. 205. Metrics for New Programs or Program Enhancements

Requires LARA to provide a list identifying program-specific metrics intended to measure performance based on a return on taxpayer investment and update the Legislature on its progress in tracking metrics and the status of program success.

Sec. 208. Internet Reporting Requirements

Outlines requirements regarding use of the Internet to fulfill legislative reporting requirements.

Sec. 209. Buy American and Buy Michigan

Requires LARA to purchase goods and services made in America, preferably in Michigan and preferably by veterans, if competitively priced at comparable quality.

Sec. 210. Deprived and Depressed Communities

Requires LARA to reasonably ensure that businesses in "deprived and depressed" communities compete for and perform contracts for services and supplies.

Sec. 212. Record Retention

Requires LARA to retain all records in accordance with state and federal guidelines.

Sec. 215. Communications with the Legislature

Prohibits LARA from taking disciplinary action against an employee for communicating with a member of the Legislature or its staff.

Sec. 216. General Fund/General Purpose Lapse Report

Requires the State Budget Office to submit an annual report providing estimates of GF/GP lapses for LARA agencies and programs.

Sec. 218. Out-of-State Travel

Requires LARA to submit a report pertaining to out-of-state travel for state employees, including the dates of each travel occurrence and the related expenses and fund sourcing of each travel occurrence.

Sec. 219. Office Space Consolidation Plan

Requires LARA to submit a report pertaining to the amount of office space paid for during the previous year, the amount actually utilized during the previous year, and the estimated amount that will be utilized during the current and subsequent years.

Sec. 220. Federal Funds Carry-Forward

Permits LARA to carry forward unexpended federal pass-through funds that do not require additional state matching funds; appropriates federal pass-through funds to local institutions that do not require additional state matching funds; and requires report to the Legislature.

Sec. 221. Prohibits Purchase of Legal Services

Prohibits the purchase of legal services from third parties that are the responsibility of the Attorney General.

Sec. 223. Contingency Funds

Permits appropriation of federal, state restricted, local, and private contingency funds up to specified amounts, subject to the legislative transfer process.

Sec. 225. Private Grant Funded Projects

Authorizes appropriation of private grant revenues, subject to a limitation of \$1.5 million, and requires report to Legislature within ten days of receipt of grants from private entities.

BOILERPLATE SECTION INFORMATION

Sec. 227. Sale of Documents

Permits LARA to sell various agency documents at the cost of production and stipulates that the revenues shall carry forward and be expended only on the costs of production and distribution; appropriates funds collected under 1969 PA 306 for the cost of publication and distribution.

Sec. 228. Increased Payment Options

Permits LARA to receive payment for licenses, permits, and fees via credit card and other electronic means of payment.

Sec. 229. Department Scorecard Website

Requires LARA to maintain a department scorecard website that identifies, updates, and tracks key metrics to monitor the department's performance.

Sec. 231. Transparency Website

Requires LARA, working with DTMB, to maintain a searchable website accessible by the public at no cost, which includes various appropriation, expenditure, procurement, and staffing information.

Sec. 232. Television and Radio Productions

Prohibits LARA from developing or producing television or radio productions.

Sec. 234. Restricted Funds Report

Requires LARA to cooperate with the State Budget Office to submit a report to the Legislature pertaining to restricted fund revenues, expenditures, and balances for the previous two fiscal years.

Sec. 235. Annual Legacy Costs

Identifies annual pension-related and retiree health care legacy costs for LARA.

Sec. 241. Informational, Training, and Special Events Revenues and Expenditures

Stipulates that LARA may charge registration fees for events sponsored by LARA, that fees shall reflect costs of sponsoring events, that revenue generated by fees is appropriated for sponsorship costs, that excess revenue shall carry-forward, requires annual report pertaining to revenues and expenditures related to events, and limits appropriation to \$500,000.

Sec. 242. Fees for Customized Listings

Permits LARA to provide customized lists of non-confidential information to interested parties and charge reasonable fees; states that funds lapse to appropriate restricted fund account.

Sec. 243. Reinvention Performance in Michigan MOUs

Requires LARA to work to establish memorandums of understanding (MOUs) with participating state departments to devise a mechanism to recover costs related to services performed for the Reinventing Performance in Michigan (RPM) initiative, requires an annual report.

Sec. 245. Healthy Michigan Plan Accounting Structure

Requires LARA, in conjunction with the Department of Health and Human Services (DHHS), to establish accounting structures within MAIN which will facilitate the identification of expenditures associated with the Healthy Michigan Plan and requires LARA to annually provide the Legislature with relevant accounting scripts and reports.

Sec. 248. Regulatory Statistical Report

Requires LARA to submit an annual report that specifies and summarizes statistical information pertaining to fees, revenues, expenditures, application determinations, timeliness, examinations, complaints, investigations, enforcement actions, administrative hearings, and adjudications for each regulatory product administered by regulatory agencies within LARA.

Sec. 252. Departmental Employee Performance Monitoring Process

Stipulates legislative intent that LARA establish a consistent employee performance monitoring process and submit a report pertaining to planned or implemented changes to that process.

OCCUPATIONAL REGULATION

Sec. 501. Fire Safety Fees

Establishes the schedule of fees for inspections of hospital and schools by the Bureau of Fire Services in accordance with Section 2c of 1914 PA 207.

BOILERPLATE SECTION INFORMATION

Sec. 502. Elevator Fees

Permits license and permit fee revenue, collected under 1967 PA 227 and 1976 PA 333, to carry forward.

Sec. 503. Veteran Fee Exemption Report

Requires LARA to submit a report providing the number of veterans exempted from fees, the amount of revenue lost due to the exemptions, and the costs services provided to exempted veterans during the preceding fiscal year and estimate the revenue lost due to the exemptions in the current and subsequent fiscal years.

Sec. 505. Homeowner Construction Lien Recovery Fund

Appropriates unexpended funds in the Homeowner Construction Lien Recovery Fund for payment of court-ordered construction lien judgments entered prior to the repeal of the Fund on August 23, 2010 and includes a financial reporting requirement.

Sec. 507. Medical Marihuana Program Report and Fees

Requires LARA to submit a report pertaining to the revenue, expenditures, application determinations, and timeliness of the Medical Marihuana Program and other specified information.

Sec. 508. Health Systems and Radiological Health Revenue Carryforward

Permits LARA to carry forward revenue collection in excess of appropriation for the Health Systems Administration or Radiological Health Administration.

Sec. 511. Fireworks Safety Inspection Reimbursement Report

Requires LARA to submit a report providing information pertaining to the amount of reimbursements to local units of government for delegated inspections of fireworks retail locations pursuant to the Michigan Fireworks Safety Act.

Sec. 512. Public Availability of BHCS Disciplinary Actions

Requires the Bureau of Health Care Services (BHCS), to the extent allowed under applicable laws, to make disciplinary actions taken against health professionals publically available through a license verification website.

Sec. 513. Fees for False Final Inspections by the BFS

Authorizes LARA to assess a fee not to exceed \$200 if the Bureau of Fire Services (BFS) responds to confirmed false inspection appointment, requires LARA to explicitly identify revenue generated by the fee in MAIN, and requires a report pertaining to the fee, its effects on the BFS' costs, and recommendations to the Legislature.

Sec. 514. Number of Child Care Licensing Consultants and Staff

Requires the Bureau of Children and Adult Licensing (BCAL) to expend the IDG from the Department of Education to increase the number of child care licensing consultants and staff who perform monitoring visits to licensees and applicants for licensure and requires a report to the Legislature detailing improvements achieved due to increased consultants and staff.

EMPLOYMENT SERVICES

Sec. 704. BSBP Case Services

Stipulates that funds appropriated for the Bureau of Services for Blind People (BSBP) include funds for case services that may be used for tuition payments for blind clients; unexpended revenue from local sources may carry forward into subsequent year.

Sec. 705. Vocational Rehabilitation Matching Funds

Requires the Bureau of Services for Blind People (BSBP) to work collaboratively with service organizations and governments to identify match dollars and maximize federal vocational rehabilitation funds.

Sec. 706. Youth Low-Vision Program Report

Requires LARA to submit an annual report to the Legislature pertaining to the operations and expenditures of the Youth Low-Vision Program administered by the Bureau of Services for Blind People (BSBP).

Sec. 707. Library Services for the Blind and Physically Handicapped

Permits LARA to provide support and services to various agencies and organizations and charge fees for these services.

BOILERPLATE SECTION INFORMATION

DEPARTMENT GRANTS

Sec. 901. Fire Protection Grants

Requires LARA to expend funds in accordance with 1977 PA 289 for grants awarded to local units of government with state-owned facilities located within their jurisdictions for fire services.

Sec. 902. Medical Marihuana Registry Cards Report and Grants to County Law Enforcement

Requires LARA to submit a report pertaining to the number of medical marihuana registry identification cards issued or renewed in each county; stipulates that LARA award Medical Marihuana Operation and Oversight Grants to county sheriffs' offices; requires reports submitted by both county sheriffs' offices and LARA pertaining to the amounts, recipients, and uses of the grants; and permits county sheriffs' offices to distribute discretionary grants to municipal law enforcement agencies.

Sec. 903. Firefighter Training Grants

Requires that the appropriation be expended for payments to counties and purposes pursuant to 1966 PA 291, stipulates intent pertaining to how the appropriation is disbursed to counties and specifying a minimum disbursement to each county, requires an annual report identifying potential and actual disbursements and other expenditures, and stipulates intent that unexpended disbursements lapse back into the restricted fund are appropriated in the next fiscal year.

Sec. 904. Local Support for Subregional Library Services

Requires maintenance of effort for subregional libraries to receive state grants for expenditures for library services directly serving the blind and persons with disabilities.

FY 2016-17 GENERAL SECTIONS

Sec. 1201. FY 2016-17 Appropriation

States intent that FY 2016-17 appropriations are anticipated to be the same as FY 2015-16 appropriations, except for adjustments for changes in caseloads, federal match rates, economic factors, and available revenue.

Sec. 1202. Normal Retirement Costs and Legacy Retirement Costs

States intent that LARA identifies the amounts for normal retirement costs and legacy retirement costs for FY 2016-17.



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AREAS OF RESPONSIBILITY

Table with 2 columns: Area of Responsibility and Assigned Staff. Rows include Agriculture and Rural Development, Attorney General, Auditor General, Bill Analysis, Capital Outlay, Civil Rights, Community Colleges, Corrections, Economic and Revenue Forecast, Education (Department), Environmental Quality, Executive Office, Fiscal Oversight, Audit, and Litigation, Health and Human Services (with sub-rows for Human Services, Medicaid, Physical and Behavioral Health, and Public Health, Aging, Departmentwide Administration), Higher Education, Insurance and Financial Services, Judiciary, Legislature, Licensing and Regulatory Affairs, Local Finance, Lottery, Michigan Strategic Fund, Military and Veterans Affairs, Natural Resources, Natural Resources Trust Fund, Retirement, Revenue Sharing/EVIP, School Aid, State (Department), State Police, Supplemental Coordinator, Tax Analysis, Technology, Management, and Budget, Talent and Economic Development, Transfer Coordinator, Transportation, Treasury, and Unemployment Insurance.



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