

LINE ITEM AND BOILERPLATE SUMMARY

ENVIRONMENTAL QUALITY

Fiscal Year 2018-19
Article VII, Public Act 207 of 2018
Senate Bill 848 as Enacted



Austin Scott, Fiscal Analyst

September 2018

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HOUSE OF REPRESENTATIVES



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September 2018

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2018-19 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary". The signature is written in a cursive, flowing style.

Mary Ann Cleary, Director

TABLE OF CONTENTS

ENVIRONMENTAL QUALITY	1
Departmental Administration and Support	2
Great Lakes Restoration Initiative	4
Water Resource Division	5
Law Enforcement Division	9
Air Quality Division	10
Resource Management Division	11
Remediation and Redevelopment Division	15
Underground Storage Tank Authority	17
Information Technology	18
One-Time Basis Only Appropriations.....	19
BOILERPLATE SECTION INFORMATION	21

GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

ENVIRONMENTAL QUALITY

The Department of Environmental Quality (DEQ) supports environmental protection, conservation, cleanup and redevelopment programs, and regulatory efforts established to protect, restore, and reuse Michigan's air, water, and land resources.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,231.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$447,502,600	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	3,143,700	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$444,358,900	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	160,225,400	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	1,061,700	Revenue received from private individuals and entities.
Total state restricted revenue	209,325,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$73,746,500	Unrestricted state revenue from taxes and other sources.
		GF/GP Subtotals: Ongoing 48,126,500 One-time 25,620,000

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

The Departmental Administration and Support unit provides funding for the policy and decision-making functions of the Department. This unit funds the salaries of the six unclassified positions within the DEQ and the policy and executive administrative staff. It also provides administrative support for DEQ divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, mail services, and field operations administrative support. It also funds the Department's FOIA request administration, administrative hearings, rent and building occupancy charges, and the oversight of financial instruments for environmental programs.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	83.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$792,200	Provides funding for salaries of six positions outside the classified state civil service system, including Department Director, Director of Policy, Senior Policy Advisor, Director of Legislative Affairs, Legislative Liaison, and Regulatory Affairs Officer.
		Funding Source(s):
		Restricted 564,500
		GF/GP 227,700
		<i>Related Boilerplate Section(s): None</i>
Accounting service center	1,419,700	Provides accounting services; the Accounting Service Center is located in Michigan Department of Transportation (MDOT) as a consolidated center for various departments.
		Funding Source(s):
		IDG 6,500
		Restricted 1,292,300
		GF/GP 120,900
		<i>Related Boilerplate Section(s): None</i>
Administrative hearings officers	388,000	Support for Administrative Hearing Office which conducts hearings which are presided over by administrative law judges on over 100 contested cases per year related to permits. Many statutes administered by DEQ allow a contested case hearing under statute and the Administrative Procedures Act. Funding received from Land and Water Permit Fees and Oil and Gas Regulatory Fund.
		Funding Source(s):
		Restricted 388,000
		<i>Related Boilerplate Section(s): None</i>
Central support services – 39.0 FTE positions	8,159,000	Provides funding for DEQ budget, accounting, mail services, telecommunications, facilities management, procurement methods management, fleet management, FOIA requests, and federal aid and grants management; supports administrative, informational, and clerical needs of field employees in regional, district, and field offices.
		Funding Source(s):
		IDGs 54,600
		Restricted 7,029,200
		GF/GP 1,075,200
		<i>Related Boilerplate Section(s): 202, 204, 206, 207, 209, 210, 211, 212, 302, 307, 308, 310</i>

Communications and community outreach – 31.0 FTE positions	4,585,900	Provides funding for a departmental communications and public affairs office. Majority of restricted funding comes from the Environmental Pollution Prevention Fund.		
			Funding Source(s):	Federal 1,800 Private 364,000 Restricted 1,438,300 GF/GP 2,781,800
			<i>Related Boilerplate Section(s): None</i>	
Environmental support projects	5,000,000	Funds surety bond programs (Solid Waste and Hazardous Waste Disposal Facility Closure programs, Perpetual Care Accounts, and Environmental Project support) from performance bonds, court-ordered payments, and settlements. Funding received from the Financial Instruments Fund.		
			Funding Source(s):	Restricted 5,000,000
			<i>Related Boilerplate Section(s): None</i>	
Executive direction – 13.0 FTE positions	2,142,600	Provides funding for policy, administrative staff, and clerical support.		
			Funding Source(s):	Federal 27,600 Restricted 794,200 GF/GP 1,320,800
			<i>Related Boilerplate Section(s): 208, 211, 212, 216</i>	
Facilities management	1,000,000	Provides information service support.		
			Funding Source(s):	Restricted 950,700 GF/GP 49,300
			<i>Related Boilerplate Section(s): None</i>	
Property management	7,458,300	Provides accounting process and funding for building occupancy charges for state-owned buildings and funds rent for privately-owned offices.		
			Funding Source(s):	Restricted 5,736,300 GF/GP 1,722,000
			<i>Related Boilerplate Section(s): None</i>	
GROSS APPROPRIATION	\$30,945,700	Total of all applicable line item appropriations.		
Total interdepartmental grant/intradepartmental transfer revenue	61,100	Revenue received from other departments and transferred within the department.		
ADJUSTED GROSS APPROPRIATION	\$30,884,600	Gross appropriation less (or minus) interdepartmental grant (IDG) or intradepartmental transfer (IDT) revenue.		
Total federal revenue	29,400	Revenue received from federal departments and agencies.		
Total private revenue	364,000	Revenue received from private individuals and entities.		
Total state restricted revenue	23,193,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.		
STATE GENERAL FUND/ GENERAL PURPOSE	\$7,297,700	Unrestricted state revenue from taxes and other sources.		

SECTION 103: GREAT LAKES RESTORATION INITIATIVE

The Great Lakes Restoration Initiative (GLRI) is a federal competitive funding program administered by the U.S. Environmental Protection Agency (EPA) to protect and clean up the Great Lakes through restoration efforts, invasive species control, nonpoint source pollution mitigation, and contaminated sediment programs. The GLRI is administered by the EPA and awards competitive grants in the Great Lakes region and coordinates state, tribal, local, and industry actions to protect, maintain, and restore the chemical, biological, and physical integrity of the Great Lakes.

Great Lakes restoration initiative	\$6,714,100	Allocation of federal competitive funding program to address ecosystem problems of the Great Lakes such as invasive species, pollution, monitoring, and education.
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Funding Source(s): Federal 6,714,100

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$6,714,100	Total of all applicable line item appropriations.
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Total federal revenue	6,714,100	Revenue received from federal departments and agencies.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.
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SECTION 104: WATER RESOURCE DIVISION

The Water Resource Division protects and enhances the water quality of the state's surface waters, establishes water quality standards, assesses water quality, provides regulatory oversight for all public water supplies, issues permits to regulate the discharge of industrial and municipal waste waters, inspects wastewater treatment facilities, monitors and permits large scale groundwater withdrawals, monitors compliance with state and federal laws, and protects coastal areas and habitats. The division also administers grant programs that provide protection and remediation funding for water sources.

Full-time equated classified positions	317.0	Full-time equated (FTE) positions in the state classified service.		
Aquatic Nuisance Control Program – 6.0 FTE positions	\$931,400	Oversees the use of pesticides to control aquatic nuisance species; issues permits, performs compliance and enforcement activities; surveys aquatic plant communities in inland lakes; funding from Aquatic Nuisance Control Fees.	Funding Source(s):	Restricted 931,400
			<i>Related Boilerplate Section(s): None</i>	
Expedited water/wastewater permits – 1.0 FTE position	51,400	Supports expedited water and wastewater permit processing provisions added by 2006 PAs 601 and 602; funding from the Surface Water Quality Fund.	Funding Source(s):	Restricted 51,400
			<i>Related Boilerplate Section(s): None</i>	
Federal – Great Lakes remedial action plan grants	583,800	Provides grants to local communities to build capacity for water quality planning activities that address high-priority water quality problems; implements specific remedial action plan and lakewide management plan projects in designated areas of concern.	Funding Source(s):	Federal 583,800
			<i>Related Boilerplate Section(s): None</i>	
Federal – nonpoint source water pollution grants	4,083,300	Prevents pollution and minimizes water quality problems from nonpoint sources of pollution (urban runoff and soil erosion).	Funding Source(s):	Federal 4,083,300
			<i>Related Boilerplate Section(s): None</i>	
Fish contaminant monitoring	316,100	Assesses trends in degree of chemical contamination in fish taken from Michigan lakes and streams; funding from the Refined Petroleum Fund.	Funding Source(s):	Restricted 316,100
			<i>Related Boilerplate Section(s): None</i>	
Groundwater discharge permit program – 22.0 FTE positions	3,253,500	Ensures proper design and construction of solid waste disposal facilities; inspects hazardous and solid waste facilities and those discharging to groundwater; restricted funding received from Groundwater Discharge Permit Fees.	Funding Source(s):	Restricted 1,472,500 GF/GP 1,781,000
			<i>Related Boilerplate Section(s): None</i>	

Land and water interface permit programs – 82.0 FTE positions	11,848,200	Provides policy direction and technical support for flood hazard and national flood insurance and dam safety programs; administers permit process for construction; provides hydrological engineering technical support; conducts application reviews; enforces compliance enforcement for lakes, streams, wetlands, Great Lakes, flood plains, and sand dunes areas. Oversees Great Lakes Shorelands program which helps manage, protect and improve Michigan’s coastal resources, Great Lakes bottomlands, underwater preserves, critical sand dunes, high-risk erosion, flood risk areas, and coastal fish and wildlife habitat. Restricted funding received from Land and Water Permit Fees.
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Funding Source(s):	IDG	1,281,500
	Federal	2,083,700
	Restricted	2,342,600
	GF/GP	6,140,400

Related Boilerplate Section(s): None

Nonpoint source pollution prevention and control project program	2,000,000	Provides funding for grants to nonprofit entities or local units of government. Grants are awarded for physical structures identified in an approved watershed management plan or for activities to reduce nonpoint source pollution from a specific pollutant source. Funding is from CMI – Nonpoint Source Pollution Prevention and Control Fund.
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Funding Source(s):	Restricted	2,000,000
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Related Boilerplate Section(s): None

NPDES nonstormwater program – 83.0 FTE positions	13,245,000	Issues National Pollution Discharge Elimination System (NPDES) permits to facilities that discharge wastewater to the state’s surface waters; ensures that permit holders comply with the NPDES permit conditions, state laws, and rules; investigates reported spills and illegal discharges; initiates enforcement actions; inspects wastewater treatment facilities; oversees 110 municipally operated pretreatment programs; maintains permit files, records, and databases. Restricted funding from NPDES permit fees.
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Funding Source(s):	Federal	6,698,200
	Restricted	4,176,800
	GF/GP	2,370,000

Related Boilerplate Section(s): None

Program direction and project assistance – 27.0 FTE positions	3,113,700	Provides guidance and administrative support for land and water regulatory programs; oversees division budget, personnel, and IT; administers wetland, coastal zone, and bottom land use; conducts protection activities for lakes, streams, wetlands, Great Lakes, flood plains, sand dunes, and high-risk erosion areas. Restricted funding received from land and water permit fees.
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Funding Source(s):	Federal	795,200
	Restricted	4,400
	GF/GP	2,314,100

Related Boilerplate Section(s): None

Surface water – 86.0 FTE positions	16,291,600	<p><u>NPDES Program</u>: regulates storm water discharges requiring NPDES permits, including point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres.</p> <p><u>Water Quality</u>: establishes water quality standards, monitors water quality, and conducts water and biological quality evaluations; conducts testing of water, tissue, and biological samples to evaluate levels and effects of pollutants; determines toxicity of treated waste waters; and identifies trends in water quality in the state.</p> <p><u>Aquatic Nuisance Control</u>: oversees the use of pesticides to control aquatic nuisance species; issues permits; perform compliance and enforcement activities; surveys aquatic plant communities in inland lakes.</p> <p><u>Sewage Sludge Land Application</u>: supports and regulates local application of treated sewage sludge on agricultural land.</p>									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>6,246,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td>7,625,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>2,419,700</td> </tr> </table>	Funding Source(s):	Federal	6,246,000		Restricted	7,625,900		GF/GP	2,419,700
Funding Source(s):	Federal	6,246,000									
	Restricted	7,625,900									
	GF/GP	2,419,700									
		<i>Related Boilerplate Section(s): 412, 413</i>									
Technology advancements for water monitoring	500,000	Provides additional funding to expand the real-time beach monitoring program and equipment to additional beaches statewide.									
		Funding Source(s): GF/GP 500,000									
		<i>Related Boilerplate Section(s): None</i>									
Water quality and use initiative/general – 5.0 FTE positions	1,498,300	Provides funding to support a water quality initiative to develop a comprehensive state water strategy which would include water quality monitoring, permit process improvements, and enhancement of the water use assessment tool.									
		Funding Source(s): GF/GP 1,498,300									
		<i>Related Boilerplate Section(s): None</i>									
Water quality protection grants	100,000	Provides funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams. Funding is from the Water Quality Protection Fund.									
		Funding Source(s): Restricted 100,000									
		<i>Related Boilerplate Section(s): None</i>									
Water withdrawal assessment program – 5.0 FTE positions	1,618,400	Administers permitting process and monitors large scale withdrawals of groundwater; restricted funding from the CMI – Clean Water Fund and water use reporting fees.									
		Funding Source(s): Restricted 1,050,300 GF/GP 568,100									
		<i>Related Boilerplate Section(s): None</i>									
Wetland mitigation banking grants and loans	1,000,000	Provides funding for Wetland Mitigation Bank Program for grants and loans to eligible municipalities; funding from the Strategic Water Quality Initiatives Fund.									
		Funding Source(s): Restricted 1,000,000									
		<i>Related Boilerplate Section(s): None</i>									

Wetlands program	1,000,000	Provides additional funding for state wetlands regulatory program; monitors and assesses wetland resources; promotes wetland restoration; support integration of wetlands with other water activities; builds public support for management of wetland resources.
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Funding Source(s): GF/GP 1,000,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$61,434,700	Total of all applicable line item appropriations.
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Total interdepartmental grant/intradepartmental transfer revenue	1,281,500	Revenue received from other departments and transferred within the department.
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ADJUSTED GROSS APPROPRIATION	\$60,153,200	Gross appropriation less (or minus) interdepartmental grant (IDG) or intradepartmental transfer (IDT) revenue.
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Total federal revenue	20,490,200	Revenue received from federal departments and agencies.
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Total state restricted revenue	21,071,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$18,591,600	Unrestricted state revenue from taxes and other sources.
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SECTION 105: LAW ENFORCEMENT DIVISION

The Law Enforcement Division is responsible for conducting investigations to support environmental lawsuits for cleanups and cost recovery and for conducting criminal investigations into violations of all environmental protection laws.

Full-time equated classified positions	15.0	Full-time equated (FTE) positions in the state classified service.
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Environmental investigations – 15.0 FTE positions	\$3,004,900	Funds general enforcement and criminal investigations program for all environmental pollution; provides support for Pollution Emergency Alerting System.
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Funding Source(s):	Federal	574,800
	Restricted	1,871,000
	GF/GP	559,100

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$3,004,900	Total of all applicable line item appropriations.
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Total federal revenue	574,800	Revenue received from federal departments and agencies.
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Total state restricted revenue	1,871,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$559,100	Unrestricted state revenue from taxes and other sources.
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SECTION 106: AIR QUALITY DIVISION

The Air Quality Division protects and enhances the state's air quality, as provided for in the Michigan Air Pollution Control Act, 1994 PA 451, Part 55, through implementation of an air emissions control program involving air monitoring, control strategy planning, issuance of permits, and inspection of emission sources. The division operates an air monitoring network that monitors meteorological, gaseous, particle, and air toxins, as required by the U.S. Environmental Protection Agency, and administers the Grants to Counties - Air Pollution program.

Full-time equated classified positions	187.0	Full-time equated (FTE) positions in the state classified service.
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Air quality programs – 187.0 FTE positions	\$27,493,200	Identifies and abates existing air pollution problems through inter-governmental efforts and private sector cooperation; implements state and federal air quality standards; regulates sources of air pollutants to minimize health and environmental impact; informs public on air quality conditions; majority of restricted funding from Air Emissions Fees.
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Programs include: air emission control programs, air monitoring, control strategy planning, partnerships to promote voluntary reductions, issuance of permits, inspection of air emission sources, facility inspections, air pollution complaint response, and Grants to Counties – Air Pollution program.

Funding Source(s):	Federal	7,277,800
	Restricted	14,310,700
	GF/GP	5,904,700

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$27,493,200	Total of all applicable line item appropriations.
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Total federal revenue	7,277,800	Revenue received from federal departments and agencies.
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Total state restricted revenue	14,310,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$5,904,700	Unrestricted state revenue from taxes and other sources.
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SECTION 107: RESOURCE MANAGEMENT DIVISION

The Resource Management Division is responsible for the regulation and disposal of hazardous and non-hazardous solid and liquid wastes, scrap tires, and radioactive materials, and for the land application of processed solid waste. The division administers the solid waste management program, radiological protection program, and medical waste regulation program, and registers disposal facilities and waste transporters. In addition, the division oversees several programs which establish water quality standards and assess water quality, as well as provides oversight and technical consultants for local water supply inspection programs. Grant funds are provided for cleanup and disposal of abandoned scrap tires, development of markets for scrap tires, indoor radon education and testing, support for local drinking water projects, and federal grant and state funding for state low-interest loan programs for wastewater treatment facilities and waterworks projects.

Full-time equated classified positions	319.0	Full-time equated (FTE) positions in the state classified service.
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Drinking water and environmental health – 115.0 FTE positions	\$16,554,400	Provides regulatory oversight for approximately 12,500 public water supply systems; regulates water well drilling, investigates drinking water well contamination, oversees remedial activities at sites of groundwater contamination which affect drinking water wells; administers wellhead protection program to help communities protect their public water supply wells; reviews new community public water systems; provides emergency response when drinking water is threatened; assists local health departments with monitoring, investigations, and training. Majority of restricted funding from Public Water Supply Fees.
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Funding Source(s):	Federal	9,434,100
	Restricted	4,465,400
	GF/GP	2,654,900

Related Boilerplate Section(s): 604

Drinking water program grants	830,000	Provides support for local drinking water protection activities.
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Funding Source(s):	Federal	830,000
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Related Boilerplate Section(s): None

Hazardous waste management program – 45.0 FTE positions	6,600,700	Regulates hazardous waste; permits and registers hazardous waste and liquid industrial waste transporters; oversees compliance, cleanup, and closure of hazardous waste treatment, storage, and disposal facilities and generators; provides permits for previously contaminated sites; evaluates monitoring programs; develops cleanup plans. Restricted funding from the Environmental Pollution Prevention Fund.
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Funding Source(s):	Federal	2,944,300
	Restricted	3,656,400

Related Boilerplate Section(s): None

Low-level radioactive waste authority – 2.0 FTE positions	236,700	Funds annual operating costs of the authority created by 1987 PA 204; assures disposal capacity for low-level radioactive wastes that are produced in Michigan. Funding from Public Utility Assessments.
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Funding Source(s):	Restricted	236,700
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Related Boilerplate Section(s): None

Medical waste program – 2.0 FTE positions	309,300	Regulates the packaging, labeling, storage, and disposal of medical waste generated by medical waste producing facilities; registers facilities, conducts investigations, and inspects facilities when needed. Funding from Medical Waste Emergency Response Fund.
		Funding Source(s): Restricted 309,300
		<i>Related Boilerplate Section(s): None</i>
Municipal assistance – 29.0 FTE positions	4,881,200	Provides support for the Strategic Water Quality Initiatives Fund and the following: <u>Clean Water State Revolving Fund Program</u> : low-interest loans to local governments to construct wastewater treatment facilities. <u>Drinking Water Revolving Fund Program</u> : low-interest loans to communities for design and construction of waterworks projects such as new wells, treatment plants, storage facilities, upgrades or expansions, transmission lines, and pumping facilities.
		Funding Source(s): Federal 3,164,100 Restricted 1,717,100
		<i>Related Boilerplate Section(s): None</i>
Noncommunity water grants	1,905,700	Provides funding to local public health departments to support surveillance activities over noncommunity public water supplies. Funding is from Public Water Supplies Fees Fund.
		Funding Source(s): Restricted 1,905,700
		<i>Related Boilerplate Section(s): None</i>
Oil, gas, and mineral services – 57.0 FTE positions	10,804,700	<u>Oil and gas programs</u> : Regulates wells used for exploration and production of oil and natural gas, disposal of brine and other waste products from oil and gas production, the underground storage of natural gas, and the piping and surface facilities associated with the wells; oversees locating, spacing, drilling, construction, operation, and closure of oil and gas wells. <u>Mining and reclamation</u> : Regulates four categories of mines: (1) iron mines, (2) nonferrous metal mines, (3) sand dune mines, (4) coal mines; permits, inspects, and enforces construction, operation, and closure of mines. <u>Coal and sand dunes</u> : Regulates sand mining and reclamation in designated coastal sand dune areas with permit, inspection, and enforcement activities; allocate federal funding used to prevent and remediate environmental impacts and damage from abandoned coal mines. <u>Mineral wells management</u> : Regulates wells used for disposal of commercial, municipal, and industrial waste, brine production, underground storage, geologic tests, and mineral exploration to prevent damage to property, environment, and public health and safety. <u>Well plugging - orphan wells</u> : Plugs oil and gas wells and conducts associated cleanup and site restoration activities where an environmental emergency is declared or there is no viable owner; determines priority by degree of threat to environment and public health; awards and oversees contracts for plugging, cleanup, and restoration.
		Funding Source(s): Restricted 6,804,700 GF/GP 4,000,000
		<i>Related Boilerplate Section(s): None</i>

Pollution prevention – 7.0 FTE positions	2,095,700	Voluntary multi-media program to provide information and technical assistance to eliminate or reduce waste generation; programs include Annual Wastewater Reporting, Pollution Prevention Field Operations, Retired Engineer Technical Assistance Program (RETAP), and SARA Title III program (the Emergency Planning and Community Right-to-Know Act of 1986). Also funds grants for local community toxic waste disposal education programs.
		Funding Source(s): Federal 704,700 Private 506,600 Restricted 884,400
		<i>Related Boilerplate Section(s): None</i>
Radiological protection program – 12.0 FTE positions	2,000,600	Provides radiological emergency response capabilities throughout the state; regulates radioactive material sources and nuclear power plant emergency preparedness. Provides funding for grants to local health departments for indoor radon education and testing.
		Funding Source(s): IDG 1,689,200 Federal 311,400
		<i>Related Boilerplate Section(s): None</i>
Recycling initiative – 3.0 FTE positions	2,020,300	Funds statewide recycling initiative; builds partnership with stakeholders to increase the number of counties with access to recycling; promotes regional collaboration; provides education and technical assistance; develops a measurement system to quantify recycling participation. Restricted funding is from the Cleanup and Redevelopment Fund.
		Funding Source(s): Restricted 1,000,000 GF/GP 1,020,300
		<i>Related Boilerplate Section(s): None</i>
Scrap tire grants	3,500,000	Funds removal of scrap tires from public lands. Funding is from the Scrap Tire Regulatory Fund.
		Funding Source(s): Restricted 3,500,000
		<i>Related Boilerplate Section(s): None</i>
Scrap tire regulatory program – 10.0 FTE positions	1,357,300	Enforces Scrap Tire Regulatory Act; manages the collection site financial assurance program; administer grants for abandoned scrap tire cleanup and disposal; develop markets for scrap tires.
		Funding Source(s): Restricted 1,357,300
		<i>Related Boilerplate Section(s): None</i>
Septage waste compliance grants	275,000	Provides refunds to local units of government participating in program to regulate septage waste transportation and disposal to ensure disposal is not detrimental to environment. Funding is from the Septage Waste Program Fund.
		Funding Source(s): Restricted 275,000
		<i>Related Boilerplate Section(s): 405</i>

Solid waste management program – 37.0 FTE positions	5,159,600	Administers construction permit and operating license program for municipal and industrial solid waste disposal facilities – includes landfills, transfer stations, and processing plants; oversees the yard clippings compost facility registration program and the electronic waste takeback program; manages the disposal area financial assurance program; provides assistance to local communities for solid waste management planning, recycling, and composting activities.
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Funding Source(s): Restricted 5,159,600

Related Boilerplate Section(s): 405

Water state revolving funds	120,000,000	Allocates funding for federal grants and the required state matching funds; provides low-interest loans for local sewage and storm water treatment facilities and drinking water infrastructure projects from the State Water Pollution Control Revolving Fund (State Revolving Fund) and the Drinking Water Revolving Fund.
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Funding Source(s):
 Federal 100,000,000
 Restricted 15,000,000
 GF/GP 5,000,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION \$178,531,200 Total of all applicable line item appropriations.

Total interdepartmental grant/intrdepartmental transfer revenue	1,689,200	Revenue received from other departments and transferred within the department.
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ADJUSTED GROSS APPROPRIATION \$176,842,000 Gross appropriation less (or minus) interdepartmental grant (IDG) or intradepartmental transfer (IDT) revenue.

Total federal revenue	117,388,600	Revenue received from federal departments and agencies.
Total private revenue	506,600	Revenue received from private individuals and entities.
Total state restricted revenue	46,271,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.

STATE GENERAL FUND/ GENERAL PURPOSE \$12,675,200 Unrestricted state revenue from taxes and other sources.

SECTION 108: REMEDIATION AND REDEVELOPMENT DIVISION

The Remediation and Redevelopment Division promotes the cleanup and redevelopment of contaminated properties by carrying out response activities at sites of environmental contamination and provides environmental laboratory services.

Full-time equated classified positions	294.0	Full-time equated (FTE) positions in the state classified service.
Contaminated site investigations, cleanup and revitalization – 130.0 FTE positions	\$15,674,100	Provides funding for staff support for response activity to eliminate danger to public health, safety, welfare, or environment from environmental contamination sites. Majority of restricted funding comes from the Cleanup and Redevelopment Fund.
		Funding Source(s):
		Private
		Restricted
		GF/GP
		191,100
		13,857,600
		1,625,400
		<i>Related Boilerplate Section(s): 302, 307, 308, 313</i>
Emergency cleanup actions	1,000,000	Administers contingency account to abate acute risk sites; provides funding to confirm whether an emergency exists at a site. Funding from Cleanup and Redevelopment Fund.
		Funding Source(s):
		Restricted
		1,000,000
		<i>Related Boilerplate Section(s): 302</i>
Environmental cleanup and redevelopment program	15,000,000	Funds cleanup activities authorized by PA 232 of 2010 – Strategic Water Quality Initiative; provides funds for nonpoint source contamination cleanups.
		Funding Source(s):
		Restricted
		15,000,000
		<i>Related Boilerplate Section(s): 307</i>
Environmental cleanup support	1,840,000	Provides contractual support for emergencies, priority special projects, departmental sites, and negotiated settlements associated with remediation of contaminated sites; majority of restricted funding from Environmental Response Fund.
		Funding Source(s):
		Restricted
		1,840,000
		<i>Related Boilerplate Section(s): None</i>
Federal cleanup project management – 40.0 FTE positions	7,052,700	Provides funding for staff support for federal superfund and other sites in Michigan that qualify for federal dollars; funds implementation of program policy and procedures, the investigation and identification of properties, the oversight and audit of projects, and the coordination of enforcement actions against noncompliant owners and operators. Majority of restricted funding from the Cleanup and Redevelopment Fund.
		Funding Source(s):
		Federal
		Restricted
		3,352,200
		3,700,500
		<i>Related Boilerplate Section(s): 302, 307, 308</i>

Laboratory services – 39.0 FTE positions	6,406,400	Funds analytical services for physical, chemical, and microbiological testing; operates both environmental and drinking water laboratories. Provides analytical services for environmental programs including drinking water, brownfield redevelopments, superfund sites, air quality, hazardous waste management, land and water management, geological survey, rivers and lakes water quality, bathing beaches, and public swimming pools; provides environmental testing for health, criminal, and civil investigations. Majority of restricted funding from Laboratory Services Fees. Funding Source(s): Restricted 6,406,400 <i>Related Boilerplate Section(s): 301, 313</i>
Lead remediation grants	2,000,000	Provides grants to cleanup sites contaminated by lead paint. The department is required by boilerplate to prioritize sites affecting families with children. Restricted funding comes from the Cleanup and Redevelopment Fund. Funding Source(s): Restricted 1,000,000 GF/GP 1,000,000 <i>Related Boilerplate Section(s): 315</i>
Refined petroleum product cleanup program – 85.0 FTE positions	34,680,000	Provides contractual support for remediation of contaminated underground storage tank sites; restricted funding comes from the Refined Petroleum Fund. Funding Source(s): Federal 2,060,300 Restricted 32,619,700 <i>Related Boilerplate Section(s): 305, 306, 308</i>
Superfund cleanup	1,000,000	Provides contractual support to clean up Michigan environmental contamination sites that qualify as federal superfund sites. Funding Source(s): Federal 1,000,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$84,653,200	Total of all applicable line item appropriations.
Total federal revenue	6,412,500	Revenue received from federal departments and agencies.
Total private revenue	191,100	Revenue received from private individuals and entities.
Total state restricted revenue	75,424,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$2,625,400	Unrestricted state revenue from taxes and other sources.

SECTION 109: UNDERGROUND STORAGE TANK AUTHORITY

The Underground Storage Tank Authority provides reimbursements to underground storage tank owners or operators who complete qualifying remediation cleanup actions.

Full-time equated classified positions	5.0	Full-time equated (FTE) positions in the state classified service.
Underground storage tank cleanup program – 5.0 FTE position	\$20,028,700	Provides funding from the Underground Storage Tank Cleanup Fund for reimbursements to owners and operators who pay to clean up their respective leaking underground storage tanks. Funding Source(s): Restricted 20,028,700 <i>Related Boilerplate Section(s): 701</i>
GROSS APPROPRIATION	\$20,028,700	Total of all applicable line item appropriations.
Total state restricted revenue	20,028,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 110: INFORMATION TECHNOLOGY

The Department of Technology, Management and Budget (DTMB) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for the anticipated technology needs of the DEQ.

Information technology services and projects	\$9,076,800	Provides funding for computer operations, systems development, and design projects; funds passed through to DTMB as an interdepartmental grant (IDG).
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Funding Source(s):	IDG/IDT	111,900
	Federal	1,338,000
	Restricted	7,154,100
	GF/GP	472,800

Related Boilerplate Section(s): 205, 211, 213

GROSS APPROPRIATION	\$9,076,800	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	111,900	Revenue received from other departments and transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$8,964,900	Gross appropriation less (or minus) interdepartmental grant (IDG) or intradepartmental transfer (IDT) revenue.
Total federal revenue	1,338,000	Revenue received from federal departments and agencies.
Total state restricted revenue	7,154,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$472,800	Unrestricted state revenue from taxes and other sources.

SECTION 111: ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains FY 2018-19 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years.

Full-time equated classified positions	11.0	Full-time equated (FTE) positions in the state classified service.	
Drinking water declaration of emergency	\$100	Includes a \$100 placeholder from the drinking water declaration of emergency reserve fund to allow for funds to be transferred during the fiscal year to address the drinking water declaration of emergency.	
		Funding Source(s):	Restricted 100
		<i>Related Boilerplate Section(s): 236</i>	
Environmental cleanup and redevelopment program (one-time) – 11.0 FTE positions	25,000,000	Provides one-time funding for non-petroleum cleanup activities in accordance with Part 201 of the Natural Resources and Environmental Protection Act, 1994 PA 451.	
		Funding Source(s):	GF/GP 25,000,000
		<i>Related Boilerplate Section(s): 316</i>	
Landfill research, design, and demonstration project	120,000	Provides one-time funding to develop a septage bioreactor project at Smith's Creek Landfill in St. Clair County.	
		Funding Source(s):	GF/GP 120,000
		<i>Related Boilerplate Section(s): 801</i>	
Michigan geological survey	500,000	Provides one-time funding to support the Michigan Geological Survey at Western Michigan University.	
		Funding Source(s):	GF/GP 500,000
		<i>Related Boilerplate Section(s): None</i>	
GROSS APPROPRIATION	\$25,620,100	Total of all applicable line item appropriations.	
Total state restricted revenue	100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.	
STATE GENERAL FUND/ GENERAL PURPOSE	\$25,620,000	Unrestricted state revenue from taxes and other sources.	

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Expends appropriations under the limitations and requirements of Management and Budget Act.

Sec. 203. Acronyms Definitions

Specifies acronym definitions contained in this article.

Sec. 204. Internet Availability of Required Reports

Requires DEQ to use internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 205. Purchase of Foreign Goods and Services

Prohibits DEQ from purchasing foreign goods and services if competitively priced American goods or services that are of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and their associated subcontractors and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 206. Businesses in Economically Deprived or Depressed Communities

Encourages DEQ to enter into contracts with vendors located in economically depressed communities.

Sec. 207. Out-of-State Travel Report

Requires DEQ to report out-of-state travel expenses annually.

Sec. 208. Legal Services

Denies permission to hire attorneys to provide legal services provided by the Attorney General.

Sec. 209. GF/GP Lapse

Requires report of estimated GF/GP appropriation lapses at close of previous year; report due November 30.

Sec. 210. Contingency Fund Transfer Authority

Provides authority for contingency fund transfers: up to \$30.0 million federal, \$5.0 million restricted, \$100,000 local, and \$500,000 private; transfers must be approved by both the House and Senate Appropriations Committees.

Sec. 211. Expenditure Posting on Internet

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

Sec. 212. Restricted Fund Revenues, Expenditures, and Fund Balances

Requires report on fund balances, revenues, and expenditures for state restricted funds for FY 2016-17 and FY 2017-18.

Sec. 213. Website Scorecard

Requires DEQ to maintain on a publicly accessible website a department scorecard with key metrics concerning the agency's performance.

Sec. 214. Identification of Legacy Costs

States that appropriations for legacy costs in part 1 equal \$32.2 million. Of this amount, pension-related legacy costs are estimated to be \$16.6 million and retiree health care legacy costs are estimated to be \$15.6 million.

Sec. 216. Consolidated Report on Environmental Cleanup Projects

Requires DEQ to provide status report with detailed information on approved cleanup projects funded through environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, revitalization revolving loan program, brownfield grants and loans, leaking underground storage tank cleanup program, contaminated lake and river cleanup program, refined petroleum product cleanup program, and environmental protection bond projects.

BOILERPLATE SECTION INFORMATION

Sec. 217. Appropriations for Environmental Cleanup Projects

Re-appropriates unspent funding from Cleanup and Redevelopment Fund, leaking underground storage tank funding, bottle deposits fund, Clean Michigan Initiative Fund – response activities funding, brownfield grants and loans, waterfront grants, and Strategic Water Quality Initiatives Fund for expenditure for any site listed in an appropriation act.

Sec. 219. Settlement Fund Revenue Carryforward

Allows carryforward of up to \$2.5 million of settlement fund revenue into the succeeding fiscal year.

Sec. 220. Disciplinary Action Against State Employees

Prohibits DEQ from disciplining state employees for communicating with members of the Legislature and their staffs.

Sec. 221. Rule Promulgation

Requires a report on any policy changes made to implement a public act; DEQ is not allowed to adopt a rule that will apply to a small business if it has a disproportionate economic impact.

Sec. 235. Clean Michigan Initiative Report

Requires DEQ to prepare an annual report on projects funded by Clean Michigan Initiative (CMI) funds, remaining CMI fund balances, and total debt obligation on all CMI bonds as well as a March 31 report deadline.

Sec. 236. Flint Supplemental Funding Report

Requires a report on the use of supplemental funds appropriated in FY 2015-16 and FY 2016-17 for the drinking water declaration of emergency.

Sec. 237. Employee Legal Costs Related to Drinking Water Declaration of Emergency

Requires DEQ to be responsible for payment of current and former department employees' legal costs from legal actions taken related to the drinking water declaration of emergency.

Sec. 238. Fee and Fund Source Report

Requires the DEQ to report on its public website information detailing activities related to departmental fees and fund sources.

REMEDIATION DIVISION

Sec. 301. Laboratory Services Revenue Carryforward

Allows carryforward of unspent interdepartmental laboratory revenue.

Sec. 302. Work Projects - Environmental Cleanup Actions

Allows unexpended funds appropriated for the emergency cleanup actions program to be considered work project appropriations and carried forward into the succeeding fiscal year. The program will perform contaminated site cleanups estimated to cost \$3.0 million with a tentative completion date of September 30, 2023.

Sec. 303. Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund

Transfers \$1.0 million from Cleanup and Redevelopment Trust Fund to Environmental Protection Fund.

Sec. 304. Restricted Fund Transfer: Community Pollution Prevention Fund

Transfers \$1.0 million from Community Pollution Prevention Fund to Environmental Protection Fund.

Sec. 305. Refined Petroleum Fund

States legislative intent to restore \$70.0 million Refined Petroleum Fund transferred to General Fund in FY 2006-07.

Sec. 306. Refined Petroleum Fund Cleanup Site List

Requires list of cleanup sites addressed by the Refined Petroleum Product Cleanup Program for the new fiscal year and closed sites from the preceding fiscal year by January 1.

Sec. 307. Work Projects - Environmental Cleanup and Redevelopment Program

Allows unexpended funds appropriated for the environmental cleanup and redevelopment program to be considered work project appropriations and carried forward into the succeeding fiscal year. The program will perform contaminated site cleanups estimated to cost \$15.0 million with a tentative completion date of September 30, 2023.

BOILERPLATE SECTION INFORMATION

Sec. 308. Work Projects – Refined Petroleum Product Cleanup Program

Allows unexpended funds appropriated for the refined petroleum product cleanup program to be considered work project appropriations and carried forward into the succeeding fiscal year. The program will perform contaminated site cleanups estimated to cost \$34.7 million with a tentative completion date of September 30, 2023.

Sec. 310. Bonding Language

Allows DEQ, if approved by State Budget Director, to expend GF/GP funding for cash flow requirements of projects financed by bonds if bonds have not yet been authorized; funding to be repaid to GF/GP when bonds are sold.

Sec. 313. Vapor Intrusion

Requires DEQ to use the funds appropriated in part 1 for vapor intrusion to investigate potential vapor intrusion sites.

Sec. 315. Lead Remediation Grants

Requires DEQ to distribute grant awards for the remediation and redevelopment of sites contaminated by lead paint, prioritizing sites affecting families with children.

Sec. 316. Environmental Cleanup and Redevelopment Program (One-Time)

Requires DEQ to expend funds appropriated for the Environmental Cleanup and Redevelopment Program (one-time) for the remediation and redevelopment of nonpetroleum contaminated sites.

WATER RESOURCES DIVISION

Sec. 405. Septage Waste Compliance Program Grants

Allows DEQ to provide septage waste compliance services if a certified health department does not exist in a city, county, or district, or if the county health department fails to fulfill mandated responsibilities.

Sec. 410. Lake Erie Report

Requires DEQ to compile a report on the status of the implementation plan for the western Lake Erie basin collaborative agreement. Report shall include estimated cost of removal of total phosphorus per pound at the four major wastewater treatment plants; a description of the grants that have been awarded; a description of the work that has commenced on the issue of dissolved reactive phosphorus, the expected objectives and outcomes of that work, and a list of the parties involved in that effort; and a description of the efforts and outcomes aimed at the total phosphorus reduction for the River Raisin watershed.

Sec. 412. Work Projects – Aquifer Protection Program

Allows unexpended funds appropriated for the aquifer protection program to be considered work project appropriations and carried forward into the succeeding fiscal year. The program will help resolve aquifer disputes between well owners and is estimated to cost \$524,000 with a tentative completion date of September 30, 2023.

Sec. 413. Cooperative Lakes Monitoring Program – NEW

Earmarks \$150,000 from the Surface Water program (\$16.3 million Gross) to support the Cooperative Lakes Monitoring Program in FY 2018-19.

RESOURCE MANAGEMENT DIVISION

Sec. 604. Lead and Copper Rule

Requires DEQ to use funds appropriated in part 1 for the lead and copper rule program to host training sessions for public water supply owners and operators to provide technical assistance on the federal lead and copper rule.

UNDERGROUND STORAGE TANK AUTHORITY

Sec. 701. Underground Storage Tank Authority

Allows unexpended funds appropriated for the underground storage tank cleanup program to be considered work project appropriations and carried forward into the succeeding fiscal year. The program will perform contaminated site cleanups estimated to cost \$20 million with a tentative completion date of September 30, 2023.

ONE-TIME APPROPRIATIONS

Sec. 801. Landfill Research, Design, and Development Project

Directs the expenditure of the one-time funding in part 1 for the landfill development project in St. Clair County.



Mary Ann Cleary, Director
 Bethany Wicksall, Deputy Director
 517.373.8080

AREAS OF RESPONSIBILITY

Agriculture and Rural Development	William E. Hamilton
Attorney General	Michael Clossen
Auditor General	Benjamin Gielczyk
Bill Analysis	Rick Yuille
	Edith Best; Jennifer McInerney; Emily Smith; Sue Stutzky
Capital Outlay	Benjamin Gielczyk
Civil Rights	Michael Clossen
Community Colleges	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Jim Stansell
Education (Department)	Samuel Christensen
Environmental Quality	Austin Scott
Executive Office	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services	Viola Bay Wild
Medicaid, Physical and Behavioral Health	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup	Kent Dell
Public Health and Aging	Susan Frey
Higher Education	Perry Zielak
Insurance and Financial Services	Marcus Coffin
Judiciary	Robin R. Risko
Legislature	Benjamin Gielczyk
Licensing and Regulatory Affairs	Marcus Coffin
Local Finance	Benjamin Gielczyk
Lottery	Benjamin Gielczyk
Michigan Strategic Fund	Benjamin Gielczyk
Military and Veterans Affairs	Michael Clossen
Natural Resources	Austin Scott
Natural Resources Trust Fund	Benjamin Gielczyk; Austin Scott
Retirement	Bethany Wicksall
Revenue Forecasting	Jim Stansell
Revenue Sharing	Jim Stansell; Benjamin Gielczyk
School Aid	Bethany Wicksall; Samuel Christensen; Jacqueline Mullen
State (Department)	Michael Clossen
State Police	Marcus Coffin
Supplemental Coordinator	Robin R. Risko
Talent and Economic Development	Benjamin Gielczyk
Tax Analysis	Jim Stansell; Benjamin Gielczyk
Technology, Management, and Budget	Michael Clossen
Transfer Coordinator	Viola Bay Wild
Transportation	William E. Hamilton
Treasury	Benjamin Gielczyk
Unemployment Insurance	Marcus Coffin



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