

# **LINE ITEM AND BOILERPLATE SUMMARY**

## **HEALTH AND HUMAN SERVICES**

**Fiscal Year 2018-19  
Article X, Public Act 207 of 2018  
Senate Bill 848 as Enacted**



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**September 2018**

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September 2018

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2018-19 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary". The signature is written in a cursive, flowing style.

Mary Ann Cleary, Director



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# GLOSSARY

## **STATE BUDGET TERMS**

### **Line Item**

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

### **Boilerplate**

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

### **Lapse**

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

### **Work Project**

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

## **APPROPRIATIONS AND FUND SOURCES**

### **Appropriations**

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

**Gross:** Total of all applicable appropriations in an appropriation bill.

**Adjusted Gross:** Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

### **Interdepartmental Grant (IDG) Revenue**

Funds received by one state department from another state department—usually for service(s) provided.

### **Intradepartmental Transfer (IDT) Revenue**

Funds transferred from one appropriation unit to another within the same departmental budget.

### **Federal Revenue**

Federal grant or match revenue; generally dedicated to specific programs or purposes.

### **Local Revenue**

Revenue received from local units of government for state services.

### **Private Revenue**

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

### **State Restricted Revenue**

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

### **General Fund/General Purpose (GF/GP) Revenue**

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

## **MAJOR STATE FUNDS**

### **General Fund**

The state's primary operating fund; receives state revenue not dedicated to another state fund.

### **School Aid Fund (SAF)**

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

### **Budget Stabilization Fund**

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.





## DEPARTMENT OF HEALTH AND HUMAN SERVICES

*The Department of Health and Human Services (DHHS) is responsible for the development and implementation of state health policy, and for a wide range of publicly funded services to assist Michigan's most vulnerable individuals and families.*

*Health services programs include Medicaid, Healthy Michigan Plan, community mental health and substance use disorder programs, state mental health facilities, public health programs addressing environmental health and infectious and chronic disease, and aging and adult protective services.*

*Human services programs include public assistance of cash support, food, and emergency needs; foster care, adoption, family preservation, enforcement of child support laws, juvenile justice services, rehabilitative services, crime victim services, and licensing of child welfare service providers. Local county DHHS offices are supported throughout the state to provide direct services.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	15,621.7	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
Average population	770.0	Average number of patients at four state-operated psychiatric hospitals, and the state Forensic Center.
<b>GROSS APPROPRIATION \$24,880,165,600 Total of all applicable line item appropriations.</b>		
Total interdepartmental grants and intradepartmental transfers	13,813,700	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$24,866,351,900</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Social security act, temporary assistance for needy families	557,577,500	Total federal temporary assistance for needy families (TANF) block grant revenue.
Capped federal revenues	594,034,900	Total non-TANF grant revenue received from federal departments and agencies for a capped amount.
Total other federal revenues	16,483,783,200	Total other revenue received from federal departments and agencies, not including TANF or capped.
Total local revenues	121,612,600	Revenue received from local units of government.
Total private revenues	150,409,900	Revenue received from private individuals and entities.
Michigan merit award trust fund	52,268,700	Total Merit Award Trust Fund revenue from the 1998 master settlement agreement with tobacco companies.
Total other state restricted revenues	2,446,577,800	Total other state revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,460,087,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

*This appropriation unit provides funding for the Director and for centralized management, administrative, and policy functions of DHHS. The unit also supports administrative hearings, Inspector General, worker's compensation, Michigan Developmental Disabilities Council, and human services demonstration projects.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
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Full-time equated classified positions	797.6	Full-time equated (FTE) positions in the state classified service.
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Unclassified salaries – 6.0 FTE positions	\$1,176,100	Salaries of Department Director and five other unclassified positions; Director is appointed by the Governor; Director appoints other unclassified positions.
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Funding Source(s):	TANF	73,900
	Federal	310,100
	GF/GP	792,100

*Related Boilerplate Section(s): None*

Administrative hearings officers	11,340,000	Payments to Department of Licensing and Regulatory Affairs (LARA) for Michigan Administrative Hearings System staff, rent, and information technology costs that are related to DHHS programs, under which program clients may contest a DHHS decision affecting eligibility or benefit levels.
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Funding Source(s):	IDG	465,300
	TANF	507,600
	Federal	4,729,100
	GF/GP	5,638,000

*Related Boilerplate Section(s): None*

Demonstration projects – 7.0 FTE positions	7,358,400	Projects in human services program areas including adoption and family recruitment, grant to Attorney General for fraud prosecution and prosecution of sexual assault, food assistance outreach, federal grant funding for a violent offender re-entry initiative aimed at delinquent youth, and Michigan 2-1-1 phone system grant; spending changes as new demonstration projects replace expired projects.
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Funding Source(s):	TANF	50,000
	Federal	2,174,700
	Local	16,400
	Private	3,806,800
	GF/GP	1,310,500

*Related Boilerplate Section(s): 307*

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Departmental administration and management – 603.6 FTE positions      116,807,000      Funding for: FTEs, related costs, contractual services, supplies materials, and travel to carry out central administrative functions; and fringe benefits for Director and unclassified positions. Includes:  
Executive Office Staff: Support staff in Director’s Office and Deputy Directors’ offices.  
Financial Services: Accounting, federal reporting, budget, purchasing, grants management, coordination with SIGMA system (Statewide Integrated Governmental Management Applications).  
Information and Technology Services: IT and Business Integration Center administration and MAIN/SIGMA system support; child welfare information system (MiSACWIS) improvements implementation funding, and integrated service delivery IT project funding.  
Quality Assurance: Quality control reviews for Medicaid, Food Assistance Program, and Temporary Assistance for Needy Families (TANF) cases to determine payment accuracy.  
Organizational and Infrastructure: Facility management, office and vehicle services, telecommunications, forms and mail management.  
Contracts and Rate Setting: Contract and rate setting.  
Legal Services: Legal affairs staff for the Department.  
Communications: External and internal communications.  
Audit, Monitoring and Internal Control: Review and monitoring of audits of department units, local offices, and contractors; Medicaid audit services and audit contracts  
Fraud and Reimbursement/Recoupment: Oversight of Office of Inspector General and recoupment and data collection units.  
Data management: Data management security and compliance for medical services and electronic health records  
Equal Opportunity and Diversity: Internal and external program policy on employment, disability advocacy, harassment prevention, and limited English speaking policy.  
Interagency Collaboration: Collaboration with other state departments and faith-based and community agencies.

Funding Source(s):	IDG	686,300
	TANF	9,215,200
	Federal	58,617,500
	Local	69,600
	Restricted	682,500
	GF/GP	47,535,900

*Related Boilerplate Section(s): 205, 206, 207, 220, 230, 231, 232, 279, 295, 296, 299, 531, 1901, 1904*

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Developmental disabilities council and projects – 10.0 FTE positions      3,090,000      First established in 1984, 21-member Michigan Developmental Disabilities Council appointed by the Governor to advocate for and conduct projects on behalf of individuals with developmental disabilities, and develop and implement the State Developmental Disabilities Plan; authorized under Executive Order 2006-12 and required by federal Developmental Disabilities Assistance and Bill of Rights Act of 2000 (P.L. 106-402); supported by ongoing federal grants and 25% matching funds at local level.

Funding Source(s):	Federal	3,090,000
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*Related Boilerplate Section(s): None*

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Office of inspector general – 177.0 FTE positions	22,204,500	FTEs, related costs, supplies, materials, travel, and contracts for the Office of Inspector General, to investigate allegations and suspected cases of fraud involving DHHS programs by providers, recipients and vendors; review administrative policies and procedures, and recommend ways to deter and detect fraud. Also funds Front End Eligibility (FEE) agents at local DHHS offices to investigate cases prior to completion of application process. Note: Funding for Inspector General program is also included in Sec. 121 Medical Services Administration line item.
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Funding Source(s):	IDG	198,200
	TANF	874,800
	Federal	12,758,600
	GF/GP	8,372,900

*Related Boilerplate Section(s): 672, 1505*

Property management	65,966,100	Payments for rental of office space in privately-owned or county-owned buildings for department administration and for local DHHS offices, and payments to DTMB for building maintenance, security, and operating costs for state-owned buildings occupied by DHHS, such as Lewis Cass, Cadillac Place, Grand Tower, MDHHS-South Grand and North Complex-Joint Laboratory; also funds purchases of approved non-capital-related equipment.
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Funding Source(s):	IDG	593,500
	TANF	10,620,800
	Federal	25,152,800
	Private	36,400
	Restricted	168,900
	GF/GP	29,393,700

*Related Boilerplate Section(s): None*

Terminal leave payments	7,250,000	Funding for expenditures when employees leave state employment and other employee costs. Payments from former Department of Community Health line items are also now consolidated into this line item.
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Funding Source(s):	TANF	1,751,200
	Federal	2,426,700
	GF/GP	3,072,100

*Related Boilerplate Section(s): 316*

Worker's compensation	6,523,100	Payments to DTMB for worker's compensation claims against DHHS; funding for wage, salary, and related fringe benefits for employees who return to work under limited duty assignments in accordance with provisions of Worker's Compensation Act; State of Michigan self-insures against these costs.
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Funding Source(s):	TANF	396,200
	Federal	1,860,600
	GF/GP	4,266,300

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$241,715,200</b>	<b>Total of all applicable line item appropriations.</b>
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IDG from department of education	1,943,300	Grant from the Department of Education to administer eligibility determinations, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from former DHS to Department of Education in 2011.
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Social security act, temporary assistance for needy families	23,489,700	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues; supports most line items in this appropriation unit.
Capped federal revenues	20,421,100	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports most line items in this appropriation unit.
Total other federal revenues	90,699,000	Includes • children's health insurance program Title XXI funds • developmental disabilities basic support and advocacy grant • Medicaid random moment sampling (RMS) cost revenue • Medicaid Title XIX funds • RMS cost revenue • substance abuse prevention and treatment block grant • Victims of Crime Act justice assistance grant funds • women, infants, and children (WIC) grant revenue • other grants supporting health and human services administration and central services functions.
Total local revenues	86,000	Total revenue from local units of government supporting human services demonstration projects.
Total private revenues	3,843,200	Includes parking fee revenue from DHHS employee parking at Capitol Commons, a privately-owned building; and revenue from private sources for human services demonstration projects.
Total other state restricted revenues	851,400	Revenue from newborn screening services fees, certificate of need fees, and Michigan Health Initiative Fund revenue from the software tax (1987 PA 258).
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$100,381,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 103: CHILD SUPPORT ENFORCEMENT

*These line items support the state's child support enforcement system. Appropriations provide funding for state staff involved in state-level enforcement activities as well as legal support contracts that fund local enforcement efforts through county Friends of the Court and county prosecutor's offices.*

Full-time equated classified positions	185.7	Full-time equated (FTE) positions in the state classified service.
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Child support enforcement operations – 179.7 FTE positions	\$22,940,500	<p>Funds salary, fringe benefit, travel, contractual services, and supply costs for Bureau of Child Support, which provides administration to collect/distribute child support payments and establish/enforce child support orders; includes executive management and the following:</p> <p><u>Operations and Case Management Division:</u> General administration, including contract services; customer service for applicants, and case management service for open cases with offices in Lansing and Detroit.</p> <p><u>Policy and Program Development Division:</u> Program policy analysis and training staff.</p> <p><u>Administration Division:</u> General administrative functions such as planning/evaluation, financial management, contract management, and budget analysis; also supports paying child support recovery fees to Michigan Department of Treasury and federal Internal Revenue Service.</p> <p><u>Central Enforcement Unit:</u> Staff to administer collection of child support from special income sources such as one-time payments or bonuses.</p>
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Funding Source(s):	Federal	14,463,000
	GF/GP	8,477,500

*Related Boilerplate Section(s): 401, 409*

Child support incentive payments	24,409,600	<p>Payments to county Friends of the Court and county prosecuting attorneys from federal child support incentive funds; funding to Michigan is by formula using prior-year child support performance measures related to paternity establishment, support order establishment, payment collection levels, arrearage collection levels, and cost effectiveness (collections divided by administrative costs); state shares part of the incentive funds with counties (county payment based on county-level performance related to listed measures). GF/GP provides additional funds to local units to offset FY 2011-12 federal budget reduction.</p>
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Funding Source(s):	Federal	14,839,600
	GF/GP	9,570,000

*Related Boilerplate Section(s): 401*

Legal support contracts	113,607,100	Federal funds to counties under cooperative reimbursement contracts to support local child support enforcement activities by county Friends of the Court and prosecuting attorneys (counties provide matching funds). Also supports payments under interagency agreement to pass through federal funding to Attorney General for child support enforcement and funds contract for genetic testing lab. GF/GP offsets fee revenue eliminated by Legislature that is mandated by the federal government.
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Funding Source(s):	Federal	110,076,300
	GF/GP	3,530,800

*Related Boilerplate Section(s): 401, 409, 410*

State disbursement unit – 6.0 FTE positions	8,127,500	Contractual payments to private vendor responsible for operation of the State Disbursement Unit, which administers collection and distribution of child support payments statewide. Also supports salary, fringe benefit, travel, contractual services, and supply costs for state staff responsible for contract oversight and program policy.
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Funding Source(s):	Federal	5,430,700
	GF/GP	2,696,800

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$169,084,700</b>	<b>Total of all applicable line item appropriations.</b>
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Capped federal revenues	1,735,000	Total non-TANF capped federal grants revenue.
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Total other federal revenues	143,074,600	Total other revenue received from federal departments and agencies, not including TANF or capped. Includes Social Security Act Title IV-D Child Support Program funding.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$24,275,100</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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Crime victim grants administration services – 13.0 FTE positions	2,206,500	FTEs, related costs, and contracts to manage crime victim service programs and grants, provide public awareness, outreach, and publications for crime victims, support Crime Victim Services Commission, and administer statewide automated Michigan Crime Victim Notification Network (MCVNN) using the VINE (Victim Information and Notification Everyday) application system.
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Funding Source(s):	Federal	649,900
	Restricted	1,556,600

*Related Boilerplate Section(s): 452*

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Crime victim justice assistance grants	59,279,300	Grants to public and private non-profit agencies for direct services to crime victims including crisis counseling, personal and legal advocacy, therapy, shelter, and referral, with priority to victims of sexual assault, spousal abuse, child abuse, and underserved victims, such as survivors of homicide and drunk driving.
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Funding Source(s):	Federal	59,279,300
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*Related Boilerplate Section(s): 452*

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Crime victim rights services grants	18,870,000	Funding for compensation as payor of last resort to crime victims who suffer bodily injury for medical expenses, counseling, burial assistance, and loss of earnings caused by the injury; reimbursement to health care providers for victim forensic exams related to sexual assault (SAFE Response); training for local prosecutors, law enforcement, sheriffs, courts, jails, and other agencies to notify, inform, consult, and protect victims of crime as required by statute, including victim advocate programs in county prosecutor offices; and the Crime Victim Notification Network connecting prosecutors' offices with jails to inform crime victims of perpetrator status changes and court dates.
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Funding Source(s):	Federal	3,070,000
	Restricted	15,800,000

*Related Boilerplate Section(s): 458*

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Domestic violence prevention and treatment – 15.6 FTE positions	16,010,100	Funds the Michigan Domestic and Sexual Violence Prevention and Treatment Board; emergency shelter and related services (counseling, information, referrals, advocacy) to domestic violence victims and their children; educating service providers, law enforcement agencies, prosecutors, judicial systems, and policy makers on preventing/treating domestic violence; also funds transitional supportive housing program, and federally funded demonstration projects.
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Funding Source(s):	TANF	5,483,200
	Federal	7,931,500
	Restricted	1,040,500
	GF/GP	1,554,900

*Related Boilerplate Section(s): 523, 645, 653*

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Homeless programs	20,642,700	Payments to Salvation Army under contractual agreement with DHHS to provide shelters through either bed space or motel nights for homeless persons; also includes demonstration project revenues through federal Housing and Urban Development.
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Funding Source(s):	TANF	6,162,600
	Federal	3,613,900
	GF/GP	10,866,200

*Related Boilerplate Section(s): 453, 454, 455*

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Housing and support services	13,031,000	Contracts and grants for federal housing and rental assistance programs for individuals with mental illness, substance use disorders, and developmental disabilities who are homeless or at risk of homelessness, and housing assistance programs for individuals living with AIDS.
		Funding Source(s): Federal 12,325,400 GF/GP 705,600
		<i>Related Boilerplate Section(s): None</i>
Michigan community service commission – 15.0 FTE positions	11,650,300	Supports administration of the Commission and its program areas. Commission administers federal and state programs that encourage volunteerism and community service, including AmeriCorps, Learn and Serve, Volunteer Michigan, and Governor’s Service Awards.
		Funding Source(s): Federal 10,619,300 Private 44,100 GF/GP 986,900
		<i>Related Boilerplate Section(s): None</i>
Rape prevention and services – 0.5 FTE position	5,097,300	Services for prevention/treatment of sexual violence. DHHS contracts with non-profit and/or public agencies for counseling, advocacy, information, education, and referral services. Restricted funding is earmarked civil infraction fee revenue (2008 PA 546). Funding administered by Domestic Violence and Treatment Board.
		Funding Source(s): TANF 1,094,000 Federal 978,300 Restricted 3,000,000 GF/GP 25,000
		<i>Related Boilerplate Section(s): None</i>
School success partnership program	525,000	Grant to Northeast Michigan Community Service Agency to expand the School Success Partnership Program for students at risk of academic failure.
		Funding Source(s): TANF 450,000 GF/GP 75,000
		<i>Related Boilerplate Section(s): 450</i>
Uniform statewide sexual assault evidence kit tracking system	800,000	Funding for the state wide tracking system established to track the submission and status of sexual assault evidence kits. The system provides secure electronic access for victims and is able to accommodate concurrent data entry through various mechanisms, including web entry through computer, smartphone, or scanning device when kits are collected.
		Funding Source(s): Restricted 800,000
		<i>Related Boilerplate Section(s): 457</i>
Weatherization assistance	16,340,000	Funds to regional Community Action Agencies for weatherization costs associated with homes occupied by low-income clients. Grant is from U.S. Department of Energy.
		Funding Source(s): Federal 16,340,000
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$195,762,600</b>	<b>Total of all applicable line item appropriations.</b>
Social security act, temporary assistance for needy families	13,189,800	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.

Capped federal revenues	67,894,400	Total non-TANF capped federal grants revenue. Includes Community Services Block Grant funding, Department of Energy Weatherization revenues, Social Security Act Title XX Social Services Block Grant funds, and Housing and Urban Development funding.
Total other federal revenues	75,852,300	Total other revenue received from federal departments and agencies, not including TANF or capped; includes Victims of Crime Act justice assistance grant, and Victims of Crime Act victim compensation grant.
Private – collections	44,100	Revenue received from private individuals and entities.
Compulsive gambling prevention fund	1,040,500	Revenue generated through statutory contributions from private Detroit casinos, the State Lottery, and horse racing industry that are dedicated to domestic abuse prevention.
Sexual assault evidence tracking fund	800,000	Funding appropriated by law for the development and implementation of a uniform statewide sexual assault evidence kit tracking system.
Sexual assault victims' prevention and treatment fund	3,000,000	Civil infraction fee revenue earmarked to support victims of sexual assault.
Child advocacy centers fund	1,407,000	Civil infraction fee revenue earmarked to support child advocacy centers.
Crime victim's rights fund	17,356,600	Revenue generated through fees assessed against convicted criminal defendants.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$15,177,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 105: CHILDREN'S SERVICES AGENCY – CHILD WELFARE

*This appropriation unit contains funding authorization for child welfare programs and administration related to the requirements within the Children's Rights Settlement Agreement. In October 2008, the state reached a legal settlement with the advocacy group Children's Rights who alleged that the state's child welfare system was broken and was harming the children under the supervision of the state. After renegotiation in February 2016, a new agreement, the Implementation, Sustainability, and Exit Plan (ISEP) went into effect. The agreement outlines specific changes to the state's child welfare system. This section includes policy and administrative oversight for foster care services, staffing costs, Child Care Fund, adoption subsidies, child protective services, youth in transition, and the federal settlement monitor cost. This appropriation unit also funds family preservation programs, the Children's Trust Fund, and the licensing of child welfare service providers.*

Full-time equated classified positions	3,850.2	Full-time equated (FTE) positions in the state classified service.
Adoption subsidies	\$204,890,400	Adoption subsidy and/or medical subsidy payments to adoptive families to facilitate placing special needs children (e.g., large sibling groups, older children, handicapped children, minority children) that cannot or should not be returned home into an adoptive home; adoption subsidy payments based on equivalent foster care rate for the child.
		Funding Source(s):
		TANF
		Federal
		GF/GP
		52,528,100
		90,679,200
		61,683,100
		<i>Related Boilerplate Section(s): 528, 534, 540</i>
Adoption support services – 10.0 FTE positions	29,467,000	Payments to private adoption agencies to facilitate adoptive placements and finalizations of children in the child welfare system. Payment based on timeliness of placement and finalization. Supports staff costs in the Michigan Children's Institute. Funds contracts to operate the Michigan Adoption Resource Exchange (MARE) system, post-adoption resource centers, adoption resource consultants, and Parent-to-Parent mentors.
		Funding Source(s):
		TANF
		Federal
		GF/GP
		1,370,100
		13,031,800
		15,065,100
		<i>Related Boilerplate Section(s): 527, 531, 533, 534, 559, 569, 594</i>
Attorney general contract	4,455,800	Payment to Attorney General for legal representation in or near Wayne County on behalf of DHHS and children who are candidates for foster care or are already in foster care.
		Funding Source(s):
		Federal
		GF/GP
		1,295,700
		3,160,100
		<i>Related Boilerplate Section(s): None</i>
Child abuse and neglect – children's justice act – 1.0 FTE position	624,700	Federal funding supports curriculum and training development for law enforcement, child protective services, child advocacy centers, and child death review teams.
		Funding Source(s):
		Federal
		624,700
		<i>Related Boilerplate Section(s): None</i>

Child care fund	199,743,800	State reimbursement of 50% to counties for care and treatment for children who are court wards and placed out of their homes and for in-home care services offered by counties approved by DHHS in lieu of out-of-home placement. State reimbursement to counties established through Social Welfare Act, MCL 400.117a. Also supports reimbursement to private child placing agencies for 100% of their administrative rates for new cases referred to private providers beginning October 1, 2013.									
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>32,860,000</td> </tr> <tr> <td></td> <td>Federal</td> <td>2,915,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>163,968,700</td> </tr> </table> <p><i>Related Boilerplate Section(s): 501, 503, 505, 511, 513, 515, 516, 519, 525, 531, 532, 533, 537, 540, 546, 550, 551, 552, 564, 567, 583, 589, 701, 706, 707, 708</i></p>	Funding Source(s):	TANF	32,860,000		Federal	2,915,100		GF/GP	163,968,700
Funding Source(s):	TANF	32,860,000									
	Federal	2,915,100									
	GF/GP	163,968,700									
Child protection	800,300	Federal Child Abuse and Neglect grant funds for child protection initiatives. Funds child death review contract, medical services contract to assist CPS workers in diagnosing child injuries; new birth match program to identify infants born into households with prior terminations of parental rights due to abuse/neglect; and paternity testing contracts for children in the child welfare system.									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>800,300</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	800,300						
Funding Source(s):	Federal	800,300									
Child welfare administration travel	375,000	Payments to DTMB Vehicle and Travel Services for state vehicle usage, and reimbursement to DHHS staff in child welfare administration for approved travel, including mileage reimbursement, lodging, and meals.									
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>109,300</td> </tr> <tr> <td></td> <td>Federal</td> <td>140,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>125,300</td> </tr> </table> <p><i>Related Boilerplate Section(s): 207, 231</i></p>	Funding Source(s):	TANF	109,300		Federal	140,400		GF/GP	125,300
Funding Source(s):	TANF	109,300									
	Federal	140,400									
	GF/GP	125,300									
Child welfare field staff - caseload compliance – 2,461.0 FTE positions	234,317,000	Funds salary and wage and fringe benefit costs for direct case management field staff assigned to child protective services (CPS) investigations, CPS ongoing case management, foster care case management, foster home licensure, and purchase of service monitors. These workers have specific caseload-to-worker ratios mandated in the Children’s Rights Settlement Agreement.									
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>126,225,200</td> </tr> <tr> <td></td> <td>Federal</td> <td>64,997,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>43,094,700</td> </tr> </table> <p><i>Related Boilerplate Section(s): 503, 504, 511, 514, 562, 564, 567</i></p>	Funding Source(s):	TANF	126,225,200		Federal	64,997,100		GF/GP	43,094,700
Funding Source(s):	TANF	126,225,200									
	Federal	64,997,100									
	GF/GP	43,094,700									
Child welfare field staff - noncaseload compliance – 330.0 FTE positions	35,199,800	Funds salary and wage and fringe benefit costs for CPS centralized intake, maltreatment in care unit, child welfare funding specialists, health liaisons, and Michigan Youth Opportunities Initiative workers.									
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>16,585,300</td> </tr> <tr> <td></td> <td>Federal</td> <td>9,804,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>8,810,000</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	TANF	16,585,300		Federal	9,804,500		GF/GP	8,810,000
Funding Source(s):	TANF	16,585,300									
	Federal	9,804,500									
	GF/GP	8,810,000									

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Child welfare first line supervisors – 578.0 FTE positions	74,179,200	Funds salary and wage and fringe benefit costs for first line supervisors of child welfare workers located in the DHHS local county offices.
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Funding Source(s):	TANF	39,389,400
	Federal	18,738,700
	GF/GP	16,051,100

*Related Boilerplate Section(s): None*

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Child welfare institute – 51.0 FTE positions	9,246,600	Provides program-specific training to DHHS employees and employees of private child welfare agencies who work within the child protective services, foster care, adoption, and juvenile justice systems. Includes salary, fringe benefit, travel, contractual services, and supply costs for child welfare training units.
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Funding Source(s):	TANF	1,773,300
	Federal	3,350,700
	GF/GP	4,122,600

*Related Boilerplate Section(s): 558, 585*

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Child welfare licensing – 59.0 FTE positions	7,025,400	Funds salary and wage and fringe benefit costs of the Child Welfare Licensing Division. Division provides licensure and registration of various organizations offering child welfare services to children; conducts on-site evaluations and complaint investigations to ensure compliance with state laws and administrative rules. Oversees 6,496 child placing agencies, child caring institutions, and child foster homes with total residential capacity for 18,476 children.
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Funding Source(s):	TANF	3,100
	Federal	2,240,000
	GF/GP	4,782,300

*Related Boilerplate Section(s): 525, 532*

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Child welfare medical/psychiatric evaluations	10,435,500	Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for families with an open child protective services or foster care case.
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Funding Source(s):	Federal	6,124,400
	GF/GP	4,311,100

*Related Boilerplate Section(s): None*

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Children's services administration – 172.2 FTE positions	20,430,800	<p>Supports salary and wage and fringe benefits costs related to child welfare central office program and policy staff. Includes executive office staff and policy/program staff for:</p> <p><u>Urban Field Operations Administration:</u> Oversees child welfare field operations in 5 largest counties.</p> <p><u>Adoption Subsidy Program Unit:</u> Oversees program policy for adoption assistance programs.</p> <p><u>Child Welfare Quality Improvement Unit:</u> Conducts quality control reviews for child welfare program cases to determine payment and program accuracy.</p> <p><u>Child Welfare Data Management Unit:</u> Compiles data from DHHS and private agencies that relate to federal service reviews and the Children's Rights Settlement Agreement.</p> <p><u>Guardianship Program Unit:</u> Oversees program policy for guardianship program.</p> <p><u>Protection and Prevention Division:</u> Oversees program policy for child protective services.</p>									
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>5,044,300</td> </tr> <tr> <td></td> <td>Federal</td> <td>6,062,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>9,323,900</td> </tr> </table>	Funding Source(s):	TANF	5,044,300		Federal	6,062,600		GF/GP	9,323,900
Funding Source(s):	TANF	5,044,300									
	Federal	6,062,600									
	GF/GP	9,323,900									

*Related Boilerplate Section(s): 514, 533, 537*

Children's trust fund – 12.0 FTE positions	4,345,200	<p>Staff expenses, board costs, and information technology costs related to operations of the Children's Trust Fund, which administers programs aimed at preventing child abuse.</p> <p>Supports Children Trust Fund Grants to local child abuse prevention councils, direct child abuse prevention service providers, and special projects. Also funds development efforts, training, technical assistance, evaluation activities, fundraising auctions, and solicitations administered by the Children's Trust Fund.</p>									
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>1,053,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td>2,895,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>396,600</td> </tr> </table>	Funding Source(s):	Federal	1,053,300		Restricted	2,895,300		GF/GP	396,600
Funding Source(s):	Federal	1,053,300									
	Restricted	2,895,300									
	GF/GP	396,600									

*Related Boilerplate Section(s): 508*

Contractual services, supplies, and materials	9,300,000	<p>Contractual services and overhead costs related to child welfare operations at local DHHS offices. Major expenditures include cellular phone costs, office supplies, postage, consultation, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.</p>												
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>35,000</td> </tr> <tr> <td></td> <td>TANF</td> <td>1,786,200</td> </tr> <tr> <td></td> <td>Federal</td> <td>3,620,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>3,858,400</td> </tr> </table>	Funding Source(s):	IDG	35,000		TANF	1,786,200		Federal	3,620,400		GF/GP	3,858,400
Funding Source(s):	IDG	35,000												
	TANF	1,786,200												
	Federal	3,620,400												
	GF/GP	3,858,400												

*Related Boilerplate Section(s): 205, 220, 279*

Education planners – 15.0 FTE positions	1,558,600	<p>Funds salary and wage and fringe benefit costs for regional education planners to provide consultation and support for children in accessing educational servicing and developing individualized education plans for older children.</p>									
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>463,600</td> </tr> <tr> <td></td> <td>Federal</td> <td>547,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>548,000</td> </tr> </table>	Funding Source(s):	TANF	463,600		Federal	547,000		GF/GP	548,000
Funding Source(s):	TANF	463,600									
	Federal	547,000									
	GF/GP	548,000									

*Related Boilerplate Section(s): None*

Family preservation and prevention services administration – 9.0 FTE positions	1,322,100	Administration of prevention/preservation programs designed to strengthen families and prevent child abuse/neglect; includes Families First, Child Protection and Permanency, Strong Families/Safe Children, Family Reunification, and training and technical assistance.									
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>1,135,700</td> </tr> <tr> <td></td> <td>Federal</td> <td>176,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>10,200</td> </tr> </table>	Funding Source(s):	TANF	1,135,700		Federal	176,200		GF/GP	10,200
Funding Source(s):	TANF	1,135,700									
	Federal	176,200									
	GF/GP	10,200									
		<i>Related Boilerplate Section(s): None</i>									
Family preservation programs– 13.0 FTE positions	38,900,900	<p>Funds family preservation programs that provide direct services to families:</p> <p><u>Families First Program</u>: Intensive home-based intervention services provided through statewide contracts with local agencies to help strengthen families at risk of having a child removed from the home; services include training on parenting skills and finances, counseling, and family assessments.</p> <p><u>Family Reunification Program</u>: Funds available to local agencies under contracts with DHHS for intensive and flexible in-home services enabling an earlier return for children already placed in out-of-home settings.</p> <p><u>Family Preservation and Prevention Services Programs</u>: Allocates funding for Supported Visitation and Parent Partner contracts. Programs emphasize mentoring and enhanced support to parents with a child removed from their home.</p> <p><u>Child Protection and Permanency</u>: Funds community-based programs to support alternatives to out-of-home placement of children in families with low to moderate risk of having a child removed from the home; includes counseling, parenting classes, and other prevention services; also funds administrative costs related to the program.</p>									
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>38,293,300</td> </tr> <tr> <td></td> <td>Federal</td> <td>607,600</td> </tr> </table>	Funding Source(s):	TANF	38,293,300		Federal	607,600			
Funding Source(s):	TANF	38,293,300									
	Federal	607,600									
		<i>Related Boilerplate Section(s): 523</i>									
Family support subsidy	15,730,300	Provides \$229.31 average monthly payment to an estimated 5,716 income-eligible families with a child under age 18 living at home who is severely mentally impaired, severely multiply impaired, or autistic.									
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>15,730,300</td> </tr> </table>	Funding Source(s):	TANF	15,730,300						
Funding Source(s):	TANF	15,730,300									
		<i>Related Boilerplate Section(s): 597</i>									



Foster care payments	233,579,000	Foster care payments to foster care families and residential facilities providing institutional foster care/juvenile detention and treatment programs for DHHS-supervised children who are state or court wards. Also funds administrative rate payments to child placing agencies for purchased foster care and independent living services, contractual payments for counseling services and special reunification services, foster family home development contracts for recruitment/retention of foster families, and family incentive grants to assist with home improvements needed to certify foster homes. Local per diem costs for state wards are established through Youth Rehabilitation Services Act, MCL 803.305.															
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>9,166,600</td> </tr> <tr> <td></td> <td>Federal</td> <td>101,625,600</td> </tr> <tr> <td></td> <td>Private</td> <td>1,770,700</td> </tr> <tr> <td></td> <td>Local</td> <td>17,183,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>103,832,600</td> </tr> </table> <p><i>Related Boilerplate Section(s): 501, 502, 503, 507, 511, 513, 519, 525, 531, 532, 533, 537, 540, 546, 550, 551, 552, 562, 564, 567, 573, 574, 583, 589, 593, 701</i></p>	Funding Source(s):	TANF	9,166,600		Federal	101,625,600		Private	1,770,700		Local	17,183,500		GF/GP	103,832,600
Funding Source(s):	TANF	9,166,600															
	Federal	101,625,600															
	Private	1,770,700															
	Local	17,183,500															
	GF/GP	103,832,600															
Guardianship assistance program	11,117,600	Provides subsidy payments to legal guardians that agree to accept permanent legal responsibility for children in the child welfare system who would otherwise continue to be in foster care. Guardians receive support at equivalent levels to adoptive parents.															
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>3,040,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>8,077,200</td> </tr> </table> <p><i>Related Boilerplate Section(s): 547, 588</i></p>	Funding Source(s):	Federal	3,040,400		GF/GP	8,077,200									
Funding Source(s):	Federal	3,040,400															
	GF/GP	8,077,200															
Interstate compact	179,600	Travel reimbursement costs and other contractual services, supplies, and materials for interstate movement of abused/neglected children and delinquents across state lines for placement and treatment purposes.															
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>36,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>142,900</td> </tr> </table> <p><i>Related Boilerplate Section(s): 513</i></p>	Funding Source(s):	Federal	36,700		GF/GP	142,900									
Funding Source(s):	Federal	36,700															
	GF/GP	142,900															
Peer coaches – 45.5 FTE positions	5,838,600	Funds salary and wage and fringe benefit costs for peer coaches located in the DHHS local offices to assist in the facilitation of permanency planning conferences held to help facilitate critical case decisions.															
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>1,827,600</td> </tr> <tr> <td></td> <td>Federal</td> <td>2,017,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>1,993,300</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	TANF	1,827,600		Federal	2,017,700		GF/GP	1,993,300						
Funding Source(s):	TANF	1,827,600															
	Federal	2,017,700															
	GF/GP	1,993,300															
Performance based funding implementation – 3.0 FTE positions	1,450,200	Supports project team, the development of actuarially sound case rates, MiTEAM contract, and project evaluation for the performance-based child welfare system implementation.															
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>375,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>1,074,400</td> </tr> </table> <p><i>Related Boilerplate Section(s): 503, 504</i></p>	Funding Source(s):	Federal	375,800		GF/GP	1,074,400									
Funding Source(s):	Federal	375,800															
	GF/GP	1,074,400															

Permanency resource managers – 28.0 FTE positions	3,254,600	Funds salary and wage and fringe benefit costs for staff responsible for reviewing long-term child welfare cases seeking permanency.
		Funding Source(s): TANF 446,500 Federal 1,428,200 GF/GP 1,379,900
		<i>Related Boilerplate Section(s): None</i>
Prosecuting attorney contracts	3,879,500	Title IV-E federal funds for legal representation by local prosecuting attorneys on behalf of DHHS and children who are candidates for foster care or are already in foster care; also provides federal TANF funds for training.
		Funding Source(s): TANF 314,500 Federal 3,565,000
		<i>Related Boilerplate Section(s): None</i>
Second line supervisors and technical staff – 54.0 FTE positions	9,078,000	Funds salary and wage and fringe benefit costs for second line supervisors and technical staff that supervise and support child welfare workers located in the DHHS local county offices.
		Funding Source(s): IDG 55,300 TANF 1,993,000 Federal 3,646,700 GF/GP 3,383,000
		<i>Related Boilerplate Section(s): None</i>
Settlement monitor	1,885,800	Supports contract with Public Catalyst Group for the federal monitoring contract mandated in the Children’s Rights Settlement Agreement. In February 2016, a new agreement was negotiated, the Implementation, Sustainability, and Exit Plan (ISEP). Federal monitor is responsible for ensuring DHHS compliance with the terms of the agreement.
		Funding Source(s): TANF 431,200 Federal 586,700 GF/GP 867,900
		<i>Related Boilerplate Section(s): 588</i>
Strong families/safe children	12,350,100	Statewide initiative to promote community collaborative programs to prevent child abuse and/or neglect by providing family support, family preservation, time-limited reunification, and adoption promotion services; local collaboratives develop plans based on local needs; also funds administrative costs related to the program. Federal funding from Title IV-B (II) Family Preservation and Family Support Services.
		Funding Source(s): Federal 12,350,100
		<i>Related Boilerplate Section(s): 523, 524</i>
Title IV-E compliance and accountability office – 4.0 FTE positions	432,200	Salary, fringe benefit, travel, contractual services, and supply costs for office that ensures compliance with federal Social Security Act Title IV-E regulations related to funding for foster care and adoption, determining best practices in other states in maximizing federal money for eligible cases, and providing technical assistance to local units/courts regarding Title IV-E caseloads.
		Funding Source(s): TANF 5,300 Federal 240,600 GF/GP 186,300
		<i>Related Boilerplate Section(s): 517</i>

Youth in transition – 4.5 FTE positions	15,817,300	Program assists 14- to 20-year-olds who are, or have been, in foster care based on abuse or neglect. Michigan Youth Opportunities Initiative provides independent living services, including housing assistance, education/employment support, mentoring/life skills training, education and training vouchers, and other assistance to meet basic needs. Also funds intervention programs aimed at runaway/homeless youth through contracts with private nonprofit service providers and staff costs for Youth in Transition program.
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Funding Source(s):	TANF	4,933,300
	Federal	5,658,600
	GF/GP	5,225,400

*Related Boilerplate Section(s): 522, 523, 825*

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**GROSS APPROPRIATION    \$1,201,210,900    Total of all applicable line item appropriations.**

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IDG from department of education	90,300	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHHS to Department of Education through Executive Order 2011-8.
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Social security act, temporary assistance for needy families	352,415,200	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
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Capped federal revenues	110,246,900	Total non-TANF capped federal grants revenue. Includes Social Security Act Title XX Social Services Block Grant funding, Social Security Act Title IV-B (I) Child Welfare Services Block Grant funding, Social Security Act Title IV-B (II) Family Preservation and Family Support Services funds, and Low-Income Home Energy Assistance Program (LIHEAP) funding.
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Total other federal revenues	251,134,900	Total other revenue received from federal departments and agencies, not including TANF or capped. Includes Social Security Act Title IV-E Foster Care and Adoption funding, Social Security Act Title IV-E Guardian Services funding, and Supplemental Nutrition Assistance Program (SNAP) funding.
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Private - collections	1,770,700	Total payments received from parents whose child is in foster care.
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Local funds - county chargeback	17,183,500	Total revenue from local county units of government for foster care payments.
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Children's trust fund	2,895,300	Contributions, primarily through income tax form donations, to the Children's Trust Fund.
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**STATE GENERAL FUND/    \$465,474,100    Unrestricted state revenue from taxes and other sources.**  
**GENERAL PURPOSE**

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Juvenile justice, administration and maintenance – 21.0 FTE positions	3,790,000	Administration and oversight by Bureau of Juvenile Justice; includes administration (budget, policy, and contracts), quality assurance, education, assignment, information technology, and reintegration; also supports information technology purchased services.
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Funding Source(s):	Federal	385,500
	Local	457,500
	GF/GP	2,947,000

*Related Boilerplate Section(s): 537, 721*

Shawano Center – 47.0 FTE positions	5,723,700	Direct operating costs for the state-operated secure juvenile justice services provided at Shawano Center in Grayling; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental, and mental health services from private providers, as well as food/utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305, and local revenue from local intermediate school districts to support education costs.
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Funding Source(s):	Federal	176,300
	Local	3,047,400
	GF/GP	2,500,000

*Related Boilerplate Section(s): 505, 520, 525, 537, 540, 721*

W.J. Maxey Training School	250,000	Funds maintenance costs for the closed juvenile justice facility in Whitmore Lake. The facility was closed in October 2015.
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Funding Source(s):	GF/GP	250,000
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*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$24,840,800</b>	<b>Total of all applicable line item appropriations.</b>
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Capped federal revenues	8,555,800	Total non-TANF capped federal grants revenue. Includes Juvenile Justice Grants and Social Security Act Title IV-B Child Welfare funding.
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Local funds - state share education funds	1,355,700	Total revenue from local intermediate school districts to support education costs within state operated facilities.
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Local funds - county chargeback	5,117,400	Total revenue from local county units of government for juvenile justice services.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$9,811,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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Indigent burial	4,375,000	Payments to funeral homes, cemeteries, and other funeral service providers for the burial of indigent persons; limit of up to \$725 per burial. Also provides up to \$800 to funeral homes, cemeteries, and other funeral service providers for the disposition of an unclaimed body after the unclaimed body has first been offered to at least one university.									
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>300,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>4,075,000</td> </tr> </table>	Funding Source(s):	TANF	300,000		GF/GP	4,075,000			
Funding Source(s):	TANF	300,000									
	GF/GP	4,075,000									
		<i>Related Boilerplate Section(s): 613, 615</i>									
Low-income home energy assistance program	174,951,600	Provides energy assistance to eligible persons with household income not more than 150% of federal poverty guidelines facing heat or energy shut-offs or past due notices provided either directly by the DHHS through the Michigan Energy Assistance Program (MEAP) or contracts with other private or public entities; supports state home heating tax credit for eligible individuals; supports weatherization programs to improve home energy efficiency; supports program administration. Federal revenue from Low-Income Home Energy Assistance Program (LIHEAP) block grant.									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>174,951,600</td> </tr> </table>	Funding Source(s):	Federal	174,951,600						
Funding Source(s):	Federal	174,951,600									
		<i>Related Boilerplate Section(s): 610, 615, 645, 655, 686, 688</i>									
Michigan energy assistance program – 1.0 FTE position	50,000,000	Michigan Energy Assistance Program (MEAP) provides energy assistance to eligible persons with household income not more than 150% of federal poverty guidelines facing heat or energy shut-offs or past due notices. Priority may be given to households with highest energy costs or needs in relation to household income. Program must also include services that enable eligible persons to move toward self-sufficiency. Community Action Agencies (CAAs) may use MEAP funding to pay for deliverable heating fuel assistance for eligible households that have been denied LIHEAP benefits, but a household does not have to be denied LIHEAP assistance to be eligible for MEAP funding. CAAs may also use funding to assist households in paying missed payments or co-pays in order to become eligible for LIHEAP assistance. Services can be provided either through contracts with other private or public entities or directly through DHHS. Restricted revenue from monthly surcharge on each electric customer of participating electric providers.									
		<table> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>50,000,000</td> </tr> </table>	Funding Source(s):	Restricted	50,000,000						
Funding Source(s):	Restricted	50,000,000									
		<i>Related Boilerplate Section(s): None</i>									
Multicultural integration funding	15,303,800	Contractual payments to contractors or subcontractors that serve multicultural populations and groups. Contractors include Arab-Chaldean Council, Arab Community Center for Economic and Social Services, Jewish Federation of Metropolitan Detroit, Chaldean Community Foundation, Michigan Inter-Tribal Council, Vietnam Veterans, and the Hispanic/Latino Commission within the Department of Civil Rights.									
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>421,000</td> </tr> <tr> <td></td> <td>Federal</td> <td>694,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>14,188,300</td> </tr> </table>	Funding Source(s):	TANF	421,000		Federal	694,500		GF/GP	14,188,300
Funding Source(s):	TANF	421,000									
	Federal	694,500									
	GF/GP	14,188,300									
		<i>Related Boilerplate Section(s): 295</i>									

Refugee assistance program – 7.0 FTE positions	28,011,500	Federally-funded program helps persons admitted to the United States as refugees to become self-sufficient. Temporary cash and medical assistance is available for up to eight months after entry; recipients must have income and asset levels that fall below established limits; line item also supports program administration.
		Funding Source(s): Federal 28,011,500
		<i>Related Boilerplate Section(s): None</i>
State disability assistance payments	8,041,800	Cash assistance program for disabled adults who are permanently or temporarily unable to work and without other means of support; average monthly grant about \$213; most recipients are single adults. Effective October 1, 2011, new SDA cases can get at most \$200 in an independent living arrangement rather than \$269 as under previous policy.
		Funding Source(s): Restricted 4,152,700 GF/GP 3,889,100
		<i>Related Boilerplate Section(s): 601, 604, 605, 606, 607, 614, 615, 616, 686</i>
State supplementation	60,109,200	State supplemental payments to persons receiving federal SSI payments, a federal cash assistance program for low-income aged, blind, and disabled persons. State SSI supplementation is a federal mandate based on the amount the state provided to recipients based on what the state provided in December 1973. States can provide higher, optional rates, which DHHS does for couples living in a personal care facility, a home for the aged, or a domiciliary care facility.
		Funding Source(s): GF/GP 60,109,200
		<i>Related Boilerplate Section(s): 605, 608, 609, 611, 614, 615</i>
State supplementation administration	1,681,100	Payments to federal Social Security Administration for processing state supplemental SSI payments and administrative costs of processing state-administered SSI payments.
		Funding Source(s): GF/GP 1,681,100
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$2,360,460,300</b>	<b>Total of all applicable line item appropriations.</b>
Social security act, temporary assistance for needy families	69,499,200	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	203,147,600	Total non-TANF capped federal grants revenue. Includes Refugee Assistance Program funding and Low-Income Home Energy Assistance Program (LIHEAP) funds.
Total other federal revenues	1,927,517,000	Total other revenue received from federal departments and agencies, not including TANF or capped. Includes Supplemental Nutrition Assistance Program (SNAP) funding.
Child support collections	11,081,900	Anticipated child support collections assigned to the state as a condition of FIP eligibility; collections offset state and federal FIP expenditures.
Supplemental security income recoveries	4,142,700	Retroactive SSI payments assigned to the state as a condition of FIP and SDA eligibility.
Public assistance recoupment revenue	5,000,000	Recoupments from prior public assistance recipients.



Low-income energy assistance fund	50,000,000	Total revenue from monthly surcharge on each electric customer of participating electric providers created by Senate Bill 206 (2013 PA 95). The Michigan Public Service Commission can approve a monthly surcharge up to \$1 and fund is limited to not more than \$50.0 million.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$90,071,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108: FIELD OPERATIONS AND SUPPORT SERVICES

*This appropriation unit provides funding for the network of county DHHS offices. Local offices provide most of the direct services to DHHS clients. Includes salaries, benefits, and overhead costs for DHHS workers responsible for intake, eligibility determination, and service delivery, as well as local office management and the central staff working within the Field Operations Administration. This appropriation unit also funds the Michigan Rehabilitation Services program, employment and training services, nutrition education, and grants to regional Centers for Independent Living that provide assistance to persons with disabilities.*

Full-time equated classified positions	6,340.5	Full-time equated (FTE) positions in the state classified service.
Administrative support workers – 221.0 FTE positions	\$13,110,500	Funds salary and wage and fringe benefit costs for administrative support workers that support child welfare workers located in the DHHS local county offices.
		Funding Source(s):
		IDG
		TANF
		Federal
		GF/GP
		126,700
		1,527,100
		5,247,500
		6,209,200
		<i>Related Boilerplate Section(s): None</i>
Adult services field staff – 520.0 FTE positions	57,183,700	Funds salary and wage and fringe benefit costs of the first line adult services workers for the Adult Protective Services, Adult Community Placement, and Home Help Services programs.
		Funding Source(s):
		Federal
		GF/GP
		32,788,400
		24,395,300
		<i>Related Boilerplate Section(s): 289, 602, 620, 686, 687, 851</i>
Contractual services, supplies, and materials	16,737,400	Contractual services and overhead costs related to operations at local DHHS offices. Major expenditures include telecommunications, office supplies, postage, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.
		Funding Source(s):
		IDG
		TANF
		Federal
		GF/GP
		145,400
		3,603,600
		6,165,400
		6,823,000
		<i>Related Boilerplate Section(s): 205, 220, 279</i>
Donated funds positions – 238.0 FTE positions	27,273,300	Salary, fringe benefit, travel, contractual services, and supply costs of caseworkers in special projects using federal and donated funds. Caseworkers are located in hospitals, nursing homes, school-based Family Resource Centers, community mental health agencies, adult placement and independent living settings, and federal qualified health centers where the facility or employer expends their own funds to draw down federal funding to cover the costs.
		Funding Source(s):
		IDG
		TANF
		Federal
		Private
		Local
		280,700
		1,673,700
		11,961,800
		9,285,700
		4,071,400
		<i>Related Boilerplate Section(s): 850</i>

Elder Law of Michigan MiCAFE contract	350,000	Supports the Michigan Coordinated Access to Food for the Elderly (MiCAFE) Program administered by Elder Law of Michigan. MiCAFE provides outreach to eligible senior citizens to increase awareness of and participation in the Food Assistance Program (FAP).
		Funding Source(s): Federal 175,000 GF/GP 175,000
<i>Related Boilerplate Section(s): 807</i>		
Electronic benefit transfer (EBT)	8,509,000	Contractual payments with Conduent Business Services, LLC to administer Electronic Benefit Transfer payments to public assistance recipients (known in Michigan as a Bridge Card), including payment processing and answering client telephone inquiries on balances/reported problems; public assistance program benefits distributed through EBT include Food Assistance Program (FAP), Family Independence Program (FIP), and State Disability Assistance (SDA).
		Funding Source(s): TANF 1,016,000 Federal 2,129,100 GF/GP 5,363,900
<i>Related Boilerplate Section(s): 616, 672</i>		
Employment and training support services	4,219,100	Employment support services (vehicle repair/purchases, transportation assistance, work clothing, and tools) and family support services (parenting education, family and financial counseling) for DHHS public assistance clients to help families stay employed and become self-sufficient. Services are provided directly through DHHS local offices and through interagency agreement with the Michigan Strategic Fund.
		Funding Source(s): TANF 3,802,900 Federal 2,700 GF/GP 413,500
<i>Related Boilerplate Section(s): 825</i>		
Field policy and administration – 66.0 FTE positions	11,292,400	Funds salary and wage, fringe benefit, travel, contractual services, and supply costs of the central office field staff.
		Funding Source(s): IDG 96,800 TANF 1,753,700 Federal 4,491,800 GF/GP 4,950,100
<i>Related Boilerplate Section(s): 289, 602, 620, 686, 687</i>		
Field staff travel	8,111,400	Payments to DTMB Vehicle and Travel Services for state vehicle usage, and reimbursement to DHHS field staff for approved travel, including mileage reimbursement, lodging, and meals.
		Funding Source(s): TANF 3,204,600 Federal 2,518,300 GF/GP 2,388,500
<i>Related Boilerplate Section(s): 207, 231</i>		

Independent living	14,031,600	Grants to regional Centers for Independent Living to assist persons with disabilities to increase their ability to perform everyday activities; to coordinate independent living services with other federal, state, and local agencies; and to provide outreach services for persons with disabilities.																					
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>8,451,600</td> </tr> <tr> <td></td> <td>Private</td> <td>10,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>5,570,000</td> </tr> </table>	Funding Source(s):	Federal	8,451,600		Private	10,000		GF/GP	5,570,000												
Funding Source(s):	Federal	8,451,600																					
	Private	10,000																					
	GF/GP	5,570,000																					
		<i>Related Boilerplate Section(s): 801, 806</i>																					
Medical/psychiatric evaluations	1,420,100	Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for adult incapacity or disability exams for adult protective services cases.																					
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>2,000</td> </tr> <tr> <td></td> <td>Federal</td> <td>732,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>685,200</td> </tr> </table>	Funding Source(s):	TANF	2,000		Federal	732,900		GF/GP	685,200												
Funding Source(s):	TANF	2,000																					
	Federal	732,900																					
	GF/GP	685,200																					
		<i>Related Boilerplate Section(s): None</i>																					
Michigan rehabilitation services – 526.0 FTE positions	129,881,000	Salary, fringe benefit, travel, contractual services, and supply costs for regional offices and central administration to provide vocational rehabilitation services for persons with disabilities. Vocational services are determined through an individualized plan for employment and could include training, job placement, vehicle modification, repair, or purchase, and equipment and tools needed to work. Also supports the Michigan Career and Technical Institute, located in Barry County, which provides training to adults with disabilities in programs such as automotive, certified nurse assistants, culinary arts, electronics, landscaping, and retail.																					
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>38,300</td> </tr> <tr> <td></td> <td>TANF</td> <td>140,000</td> </tr> <tr> <td></td> <td>Federal</td> <td>104,761,500</td> </tr> <tr> <td></td> <td>Private</td> <td>521,500</td> </tr> <tr> <td></td> <td>Local</td> <td>5,300,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td>150,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>18,969,700</td> </tr> </table>	Funding Source(s):	IDG	38,300		TANF	140,000		Federal	104,761,500		Private	521,500		Local	5,300,000		Restricted	150,000		GF/GP	18,969,700
Funding Source(s):	IDG	38,300																					
	TANF	140,000																					
	Federal	104,761,500																					
	Private	521,500																					
	Local	5,300,000																					
	Restricted	150,000																					
	GF/GP	18,969,700																					
		<i>Related Boilerplate Section(s): 802, 803, 804, 805, 806, 825</i>																					
Nutrition education – 2.0 FTE positions	33,047,400	Pass-through funds to Michigan State University Extension and Michigan Physical Fitness Health and Sports Foundation to facilitate nutrition education programs aimed at food assistance recipients.																					
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>33,047,400</td> </tr> </table>	Funding Source(s):	Federal	33,047,400																		
Funding Source(s):	Federal	33,047,400																					
		<i>Related Boilerplate Section(s): 808</i>																					

Public assistance field staff – 4,747.5 FTE positions	491,734,700	Funds salary and wage and fringe benefit costs for DHHS local county offices, Field Operations Administration (staff in Lansing), and 6 regional Business Service Centers. Administration staff includes staffing standards, communications, and IT. DHHS caseworkers and other field staff providing direct services to clients from local offices (or other sites selected through Pathways to Potential) include: <u>Public Assistance Programs:</u> Family independence specialists determine eligibility and perform caseworker duties for Family Independence Program (FIP) cases; eligibility specialists handle these functions for cases not involving FIP (i.e., food assistance, Medicaid, or energy assistance). <u>Children Services:</u> Includes juvenile delinquency, preventative services, and contract coordinators. <u>Administrative and Management Staff:</u> Supervisors/managers, clerical/administrative and other support staff including analysts, quality control auditors, and community resource coordinators.
		Funding Source(s): IDG 7,321,800 TANF 56,145,800 Federal 216,351,000 GF/GP 211,916,100
		<i>Related Boilerplate Section(s): 289, 602, 620, 686, 687, 688, 809, 1757</i>
SSI advocacy legal services grant	250,000	Grants to the Legal Services Association of Michigan to provide assistance to individuals who have applied for or wish to apply for SSI or other federal disability benefits.
		Funding Source(s): GF/GP 250,000
		<i>Related Boilerplate Section(s): 625</i>
Training and program support – 20.0 FTE positions	2,472,200	Salary, fringe benefit, travel, contractual services, and supply costs of staff that provide program-specific training to DHHS new hires and employees who work in public assistance and adult services.
		Funding Source(s): TANF 415,600 Federal 1,097,600 GF/GP 959,000
		<i>Related Boilerplate Section(s): None</i>
Volunteer services and reimbursement	942,400	Locally-customized programs meeting community needs with help from volunteers. Services include transportation reimbursement, customer and clerical assistance, donations processing, and fundraising. Funding includes small amounts for training for community resources workers and the expenses of director of volunteer services.
		Funding Source(s): TANF 3,200 Federal 3,800 GF/GP 935,400
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$820,566,200</b>	<b>Total of all applicable line item appropriations.</b>
IDG from department of corrections	119,700	Payment per interdepartmental agreement with Department of Corrections to provide eligibility specialists to assist with Medicaid determination for inmates.
IDG from department of education	7,851,700	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations and other activities for Child Development and Care (CDC) program. CDC program transferred from DHHS to Department of Education through Executive Order 2011-8.

IDG from department of licensing and regulatory affairs	38,300	Second Injury Fund revenues from assessments on insurers that write workers' compensation policies, as well as self-insuring employers.
Social security act, temporary assistance for needy families	73,288,200	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	158,672,500	Total non-TANF capped federal grants revenue. Includes Social Security Act Title XX Social Services Block Grant funding and Low-Income Home Energy Assistance Program (LIHEAP) funds.
Federal supplemental security income	8,588,600	Total federal payments for disability determinations within Michigan Rehabilitative Services.
Total other federal revenues	262,664,700	Total other revenue received from federal departments and agencies, not including TANF or capped. Includes Social Security Act Title IV-D Child Support Program funding, Social Security Act Title IV-E Foster Care and Adoption funding, Social Security Act Title XIX Medicaid funds, and Supplemental Nutrition Assistance Program (SNAP) funding.
Local funds – donated funds	4,071,400	Local contributions toward donated funds positions.
Local vocational rehabilitation match	5,300,000	Total revenue from local units of government to help meet federal vocational rehabilitation funding matching requirements.
Private funds - donated funds	9,285,700	Private contributions toward donated funds positions.
Private funds – gifts, bequests, and donations	531,500	Revenue received from private individuals and entities.
Rehabilitation service fees	150,000	Payments from persons or entities responsible for the full cost of vocational rehabilitation to individuals not eligible for services under state or federal law.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$290,003,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 109: DISABILITY DETERMINATION SERVICES

*This appropriation unit funds the Michigan Disability Determination Services (DDS), which determines initial and continuing eligibility for disability benefits under the Social Security Disability Insurance (SSDI) program and the Supplemental Security Income (SSI) program. It also includes the Medical Consultation Program, which determines medical eligibility for State Disability Assistance (SDA) and disability-related Medicaid. The Retirement Disability Determination provides services for state employees, police, judges, and school teachers and is purchased through an agreement with the Department of Technology, Management, and Budget (DTMB).*

Full-time equated classified positions	587.4	Full-time equated (FTE) positions in the state classified service.
Disability determination operations – 583.3 FTE positions	\$113,054,600	Supports the costs of conducting disability determinations for federal disability assistance such as Social Security Disability Income (SSDI) or Supplemental Security Income (SSI), and for state-administered disability programs such as State Disability Assistance or Medicaid. This includes costs of DDS examiners and physicians located in four regional DDS offices (Detroit, Kalamazoo, Lansing, and Traverse City) as well as central administrative costs of the Disability Determination Services. Costs include salary and benefits, travel, rent and building occupancy charges, and contractual services and supplies. Funding also supports contractual payments to private medical examiners.
		Funding Source(s):
		IDG 177,100
		Federal 108,563,700
		GF/GP 4,313,800
		<i>Related Boilerplate Section(s): 620, 890</i>
Retirement disability determination – 4.1 FTE positions	616,500	Supports the costs of conducting disability determinations on behalf of state employees, teachers, state police, and judges for the state retirement system. This includes the costs of DDS physicians and examiners as well as payments to private medical examiners.
		Funding Source(s):
		IDG 616,500
		<i>Related Boilerplate Section(s): 890</i>
<b>GROSS APPROPRIATION</b>	<b>\$113,671,100</b>	<b>Total of all applicable line item appropriations.</b>
IDG from DTMB - office of retirement services	793,600	Payment per interdepartmental agreement with DTMB to provide retirement disability determination services for state employees, police, judges, and school teachers.
Total other federal revenues	108,563,700	Includes Social Security Disability Insurance (SSDI) Federal Title II funding and Supplemental Security Income (SSI) Federal Title XVI funding.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,313,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 110: BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS

*This appropriation unit contains funding for behavioral health program administration, gambling addiction, Michigan Protection and Advocacy Service, Inc., the Office of Recipient Rights, and other federal grants and projects.*

Full-time equated classified positions	102.0	Full-time equated (FTE) positions in the state classified service.						
Behavioral health program administration – 80.0 FTE positions	\$49,683,400	<p>Personnel costs and contractual services to support, assess, identify, develop, and monitor behavioral health programming and services including:</p> <p><u>Bureau of State Hospital and Behavioral Administrative Services</u>, which includes Divisions of Resource Support and Customer Services, Program Development, Consultation, and Contracts, and the 5 state hospitals.</p> <p><u>Bureau of Community Based Services</u>, which includes Divisions of Recovery Oriented Systems of Care, Quality Management and Planning, and Consumer Relations.</p> <p><u>Children and Adults with Autism Spectrum Disorders</u>, which coordinates interagency efforts and grants related to Autism.</p> <p>Also includes \$9.4 million to implement recommendations of the Mental Health and Wellness Commission, \$8.0 million for Health Homes, and \$4.35 million to support jail diversion recommendations of the Mental Health Diversion Council.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">29,557,700</td> </tr> <tr> <td>Private</td> <td style="text-align: right;">1,004,700</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">19,121,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 263, 298, 905, 915, 961, 995, 1010</i></p>	Federal	29,557,700	Private	1,004,700	GF/GP	19,121,000
Federal	29,557,700							
Private	1,004,700							
GF/GP	19,121,000							
Federal and other special projects	2,535,600	<p>Contractual services, grants, and personnel costs for various federal grants, as they become available. Recent grants have included Substance Abuse and Mental Health Services Administration (SAMHSA) Partnerships for Success, SAMSHA Safe Schools, and Federal Drug Administration (FDA) Tobacco Inspections Grant.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,535,600</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Federal	2,535,600				
Federal	2,535,600							
Gambling addiction – 1.0 FTE position	4,509,200	<p>Education, prevention, research, treatment, and evaluation services related to pathological gambling addictions; includes toll-free compulsive gambler help-line, media campaign, and a liaison to the Lottery Bureau. Restricted revenues from the Compulsive Gaming Prevention Fund.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">4,509,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	4,509,200				
Restricted	4,509,200							



Office of recipient rights – 21.0 FTE positions	2,763,000	Personnel costs for the Office of Recipient Rights required under the Mental Health Code to monitor program implementation and effectiveness, to provide training on the rights of individuals receiving mental health services, and to receive and investigate complaints of violations. Also oversees Office of Recipient Rights within each Community Mental Health Services Program (CMHSP) and psychiatric hospital.
		Funding Source(s): GF/GP 2,763,000
		<i>Related Boilerplate Section(s): None</i>
Protection and advocacy services support	194,400	Agency designated by the Governor under section 931 of the Mental Health Code, MCL 330.1931, to pursue legal, administrative, and other appropriate remedies, to protect the rights of individuals with mental illness and developmental disabilities, and to investigate allegations of abuse or neglect of persons with mental illness and developmental disabilities. Current designated agency is Michigan Protection and Advocacy Service.
		Funding Source(s): GF/GP 194,400
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$59,685,600</b>	<b>Total of all applicable line item appropriations.</b>
Total other federal revenues	32,093,300	Includes Title XIX Social Security Act Medicaid funds, Substance Abuse Prevention and Treatment Block Grant, federal Department of Education Early On, FDA Tobacco Inspections Grant, Strategic Prevention Framework Partnership for Success, Certified Community Behavioral Health Clinics planning grant, and other federal grants.
Total private revenues	1,004,700	Private funds from the Flinn Family Foundation for behavioral health services for foster youth and from the BCBS Health Endowment Fund, which supports the Health Homes program.
Total other state restricted revenues	4,509,200	Compulsive Gaming Prevention Fund, 1997 PA 70, revenue, which receives revenue from lottery funds, horse racing revenue, and casino licensing fees used to support the gambling addiction line item.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$22,078,400</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



Civil service charges	399,300	Pays civil service charges authorized by the State Constitution.
		Funding Source(s): GF/GP 399,300
		<i>Related Boilerplate Section(s): None</i>
Community mental health non-Medicaid services	125,578,200	State GF/GP funds to the 46 CMHSPs for serving individuals who are not covered by Medicaid or who receive services that are not benefits under Medicaid or Healthy Michigan Plan. Services provided include: crisis stabilization and response; identification, assessment, and diagnosis; development of an Individual Plan of Service; planning, coordination, and monitoring to assist the individual in gaining access to services; specialized mental health treatment which includes therapeutic clinical interaction; recipient rights services; mental health advocacy; and prevention activities.
		The Mental Health Code mandates CMHSPs provide services to individuals with serious mental illness, serious emotional disturbance, or developmental disability and to individuals in urgent or emergency situations.
		Funding Source(s): GF/GP 125,578,200
		<i>Related Boilerplate Section(s): 902, 904, 911, 925, 940, 942, 994, 998, 1004</i>
Community substance use disorder prevention, education, and treatment	76,956,200	Funds primarily distributed to the 10 PIHPs for substance use disorder services including prevention services, services to chemically dependent pregnant women and injecting drug users, children's access to tobacco, and recovery support. Federal funds from Substance Abuse Prevention and Treatment Block Grant. Restricted funds from liquor license fees and medical marijuana regulatory revenue both statutorily targeted for prevention, rehabilitation, care, and treatment.
		Funding Source(s): Federal 60,247,700 Restricted 3,439,300 GF/GP 13,269,200
		<i>Related Boilerplate Section(s): 907, 909, 910, 912, 926, 997</i>
Court-appointed guardian and conservator reimbursement	1,500,000	Funds to reimburse counties for up to 50% of the cost to reimburse court-appointed public guardians and conservators for recipients who also receive CMHSP services, up to \$83 per month.
		Funding Source(s): GF/GP 1,500,000
		<i>Related Boilerplate Section(s): 950</i>
Federal mental health block grant – 2.5 FTE positions	17,465,400	Contracts and grants primarily to CMHSPs or PIHPs to develop and improve community-based services for adults with serious mental illness and children with serious emotional disturbances. Also supports personnel costs and contractual services tasked with training, monitoring, and evaluating services and outcomes.
		Funding Source(s): Federal 17,465,400
		<i>Related Boilerplate Section(s): None</i>

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Health homes	3,369,000	Medicaid payments to CMHSPs designated as behavioral health homes demonstration projects to seek better coordination of physical and behavioral health care for Medicaid beneficiaries with one or more serious and persistent mental health condition(s) with high rates of hospital inpatient and emergency department use. Payments support clinical staffing tasked with comprehensive care management. Federal match rate is 90% for first 8 quarters. Local funding is from a participating CMHSP.
	Funding Source(s):	Federal 3,032,100 Local 246,900 GF/GP 90,000

*Related Boilerplate Section(s): 902, 904*

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Healthy Michigan plan – behavioral health	299,439,000	Medicaid managed care capitated rates paid to the 10 PIHPs for mental health and substance use disorder treatment specialty services and supports for Medicaid beneficiaries who are 19-64 years old, have income at or below 133% of the federal poverty level under the modified adjusted income methodology, do not qualify or are not enrolled in Medicare, do not qualify or are not enrolled in other Medicaid programs, and are not pregnant at the time of application. Healthy Michigan Plan was initiated at state level by 2013 PA 107, Effective April 1, 2014. Federal revenues financed 100% of the program until January 1, 2017 when the match rate reduced to 95%. The federal match rate will be 93% on January 1, 2019.
	Funding Source(s):	Federal 279,226,800 GF/GP 20,212,200

*Related Boilerplate Section(s): 252, 298, 902, 904, 910, 911, 918, 920, 994, 1003, 1004, 1008, 1009, 1151, 1659, 1764, 1882*

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Medicaid mental health services	2,319,029,300	Medicaid managed care capitated rates paid to the 10 PIHPs for mental health specialty services and supports for Medicaid beneficiaries experiencing moderate to serious mental health symptoms. Specialty services and supports are provided based on an Individual Plan of Service, which outlines the individual's needs and goals and the medically necessary supports and services to be provided. Services and supports include: state inpatient, community inpatient and crisis services, outpatient services, assertive community treatment, case management, supports for living, supports for family/caregivers, and daytime supports.
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Also includes enhanced home- and community-based supports for individuals with developmental disabilities enrolled in the Habilitation Supports Waiver who would otherwise require the level of care services provided in an intermediate care facility for individuals with intellectual disabilities (ICF/IID).

County funds are used to maintain increased capitated rates, and restricted funding is available through the hospital quality assurance assessment program (QAAP).

Funding Source(s):	Federal 1,505,906,400 Local 25,228,900 Restricted 20,930,000 GF/GP 766,964,000
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*Related Boilerplate Section(s): 298, 902, 904, 911, 918, 920, 928, 994, 1003, 1004, 1008, 1009, 1659, 1764, 1882*

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Medicaid substance use disorder services	67,640,500	Medicaid managed care capitated rates to the 10 PIHPs for Medicaid substance use disorder services. Services include: screenings and referrals, outpatient treatments, medication-assisted treatments, sub-acute detoxifications, residential treatments. Acute hospital-based detoxification services are not provided through these capitated rates but are provided through Medicaid medical services.
		Funding Source(s): Federal 43,936,300 GF/GP 23,704,200
		<i>Related Boilerplate Section(s): 298, 902, 904, 910, 920, 994, 1003, 1004, 1008, 1009, 1151, 1659, 1764, 1882</i>
Nursing home PAS/ARR – OBRA – 7.0 FTE positions	12,282,200	Personnel costs and grants to CMHSPs for implementing federal Omnibus Budget Reconciliation Act (OBRA) of 1987 mandate addressing inappropriate placement in nursing homes of individuals who are mentally ill or developmentally disabled. Services for these individuals include pre-admission screening (PAS), annual nursing home resident reviews (ARR), and alternative services for individuals found to be inappropriately placed.
		Funding Source(s): Federal 9,211,700 GF/GP 3,070,500
		<i>Related Boilerplate Section(s): None</i>
State disability assistance program substance use disorder services	2,018,800	Payments to the 10 PIHPs for per diem room and board payments for eligible needy individuals who reside in substance use disorder residential facilities.
		Funding Source(s): GF/GP 2,018,800
		<i>Related Boilerplate Section(s): 906, 910</i>
<b>GROSS APPROPRIATION</b>	<b>\$3,148,809,700</b>	<b>Total of all applicable line item appropriations.</b>
Total other federal revenues	2,064,994,400	Includes Title XIX Social Security Act Medicaid funds, Title XXI Social Security Act Children’s Health Insurance Program (CHIP) funds, Community Mental Health Services Block Grant, and Substance Abuse Prevention and Treatment Block Grant.
Total local revenues	25,475,800	Local revenues from CMHSPs.
Total other state restricted revenues	24,369,300	Includes hospital quality assurance assessment program (QAAP) revenue, liquor licensing fees, and medical marijuana regulatory revenue.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,033,970,200</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



IDEA, federal special education	120,000	Supplements state psychiatric hospital special education programs for individuals with mental illness; funds directed toward upgrading computer skills, daily living skills, and academics; allocations based on annual counts of students aged 5 through 26.	Funding Source(s):	Federal	120,000
<i>Related Boilerplate Section(s): None</i>					
Kalamazoo Psychiatric Hospital – adult – 533.8 FTE positions 170.0 average population	69,457,400	FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel, and other costs for state-operated psychiatric hospital in Kalamazoo, Michigan for adults with mental illness and individuals with developmental disabilities.	Funding Source(s):	Federal	6,541,300
				Local	3,945,600
				Restricted	4,003,600
				GF/GP	54,966,900
<i>Related Boilerplate Section(s): 1055, 1056, 1058, 1060</i>					
Purchase of medical services for residents of hospitals and centers	445,600	Special, emergency, and other medical-related services rendered off-site for residents of state hospitals and centers without insurance or ability to pay.	Funding Source(s):	GF/GP	445,600
<i>Related Boilerplate Section(s): None</i>					
Revenue recapture	750,000	Project generates revenue from third parties related to closed or inactive cases for DHHS costs and contractual fees associated with retroactive collections and improving ongoing DHHS reimbursement management functions.	Funding Source(s):	Federal	375,000
				Restricted	375,000
<i>Related Boilerplate Section(s): 1051</i>					
Special maintenance	924,600	Maintenance projects at state hospitals and centers; client-related, administrative, housekeeping, and maintenance equipment needs; maintenance and operation of leased properties.	Funding Source(s):	Federal	300,000
				Restricted	332,500
				GF/GP	292,100
<i>Related Boilerplate Section(s): None</i>					
Walter P. Reuther Psychiatric Hospital – adult – 405.4 FTE positions 160.0 average population	57,673,400	FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs for state-operated psychiatric hospital in Westland, Michigan for adults with mental illness.	Funding Source(s):	Federal	3,231,900
				Local	3,509,900
				Restricted	2,203,200
				GF/GP	48,728,400
<i>Related Boilerplate Section(s): 1055, 1056, 1058, 1060</i>					
<b>GROSS APPROPRIATION</b>	<b>\$310,771,500</b>	<b>Total of all applicable line item appropriations.</b>			
Total other federal revenues	40,231,600	Includes Title XIX of the Social Security Act Medicaid funds, National School Lunch Program, and Individuals with Disabilities Education Act (IDEA) special education funds.			
Local revenues	23,029,900	County match revenue and local school aid funds.			

Total private revenues	1,000,000	Patient gifts and bequests.
Total other state restricted revenues	14,937,000	First and third party reimbursement and lease/rental revenue.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$231,573,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



## SECTION 113: HEALTH POLICY

*This appropriation unit provides funding for health policy and administration as well as the following programs: certificate of need, rural health services, Michigan Essential Health Care Providers, primary care services, health disparities of minority populations, nurse education and research programs, health system innovation, human trafficking intervention, and bone marrow transplant registry.*

Full-time equated classified positions	50.9	Full-time equated (FTE) positions in the state classified service.
Bone marrow transplant registry	\$250,000	<p>Appropriation for DNA tissue typing expenses associated with bone marrow donor registry participant recruitment for the “Be the Match” National Marrow Donor Program; funding is allocated to Michigan Blood, a nonprofit blood bank, for this program.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      250,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1146</i></p>
Certificate of need program administration – 11.8 FTE positions	2,741,600	<p>FTEs, related costs, travel, and contractual services to administer health facility Certificate of Need (CON) regulatory program to balance cost, quality, and access issues for 15 statutorily defined services and equipment, and ensure that only needed health services and facilities are developed, as provided under Part 222 of the Public Health Code. Line item also supports 11-member Certificate of Need Commission.</p> <p style="text-align: right;">Funding Source(s):      IDG      117,700    Restricted      2,623,900</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Health policy administration – 33.9 FTE positions	14,391,500	<p>FTEs, related costs and contracts for health policy and planning, legislative services, grants management, and health information technology administration; also, health workforce planning, pain management projects, and implementation of Michigan’s Blueprint for Health Innovation supporting 5 major health care service delivery and payment system innovation pilots funded by a 4-year federal grant.</p> <p style="text-align: right;">Funding Source(s):      IDG      2,400    TANF      190,900    Federal      11,373,900    Restricted      113,600    GF/GP      2,710,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1144, 1150, 1151</i></p>
Human trafficking intervention services	200,000	<p>Funding to develop strategies to eliminate human trafficking, support programs to enhance community and care services for persons at risk of human trafficking and survivors of human trafficking; and to support Human Trafficking Health Advisory Board (Act 461 of 2014) and initiatives of the Board.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      200,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>

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Michigan essential health provider 3,591,300 State/federal program, also known as State Loan Repayment Program, to assist dental, mental health, and primary care medical providers in the repayment of medical education loans, in exchange for service in designated health professional shortage areas; supported 153 providers in FY 2017-18. Federal grant funds must be matched by state, local, or private source funds, which may include funding from the employing entity. State statute is Part 27 of the Public Health Code.

Funding Source(s): Federal 1,236,300  
Private 855,000  
GF/GP 1,500,000

*Related Boilerplate Section(s): None*

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Minority health grants and contracts 612,700 Contractual services and grants to improve health status of racial and ethnic minority populations: improve race/ethnicity data collection and data access, strengthen partnerships to improve health equity and health literacy, improve social determinants of health, ensure access to quality health care, education and outreach, build organization capacity to adopt enhanced cultural and linguistic standards; to serve African American, Hispanic/Latino American, Arab/Chaldean American, American Indian/Native American, and Asian American, Native Hawaiian and Pacific Islander American populations.

Funding Source(s): Federal 612,700

*Related Boilerplate Section(s): None*

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Nurse education and research program – 3.0 FTE positions 791,300 FTEs, related costs and contracts to promote safe patient care in all nursing practice environments, advance the safe practice of the nursing profession, and promote an adequate supply of high-quality direct care nurses, nursing faculty, and nursing education programs.

Funding Source(s): IDG 791,300

*Related Boilerplate Section(s): None*

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Primary care services – 1.2 FTE positions 4,744,200 FTEs, related costs, contracts, and grants to agencies for: primary health care, access, outreach, and health education services in medically underserved and health professional shortage areas; grants to free health clinics and federally qualified health centers (FQHCs); funds for rural primary health care services; nursing interprofessional collaborative practice project; funding for island primary health care access and services on Beaver Island, Mackinac Island, Drummond Island, and Bois Blanc Island; and funding for the early primary care incentive program to place physicians in medically underserved areas for 2 years following first year of physician residency in exchange for salary and financial assistance with repayment of medical education loans. Note: additional funding is provided under the One-Time appropriation unit for grants to primary care and dental health services, Western Michigan University unified clinics, and new Michigan Medical Resident Loan Repayment Program..

Funding Source(s): Federal 1,068,100  
Private 10,000  
GF/GP 3,666,100

*Related Boilerplate Section(s): 295, 1140, 1142, 1147, 1909 1914, 1918*

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Rural health services – 1.0 FTE position	1,555,500	FTE costs and contracts primarily with Michigan Center for Rural Health at Michigan State University to coordinate, plan, and advocate for improved health care for residents in rural areas through health network and hospital systems, assist small rural hospitals with improvements to comply with federal privacy and prospective pay system guidelines, implement Medicare rural hospital flexibility program, and provide technical assistance on rural health issues.
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Funding Source(s):	Federal	1,380,500
	GF/GP	175,000

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$28,878,100</b>	<b>Total of all applicable line item appropriations.</b>
IDG from the department of education	2,400	Grant from Department of Education for Child Development and Care (CDC) program, related to pathways to potential program, in Health Policy Administration line item. CDC program transferred from former DHS to Department of Education in 2011.
IDG from the department of licensing and regulatory affairs	791,300	Grant from Department of Licensing and Regulatory Affairs for costs related to the nurse education and research program line item; funds are from the state restricted Nurse Professional Fund.
IDG from the department of treasury, Michigan state hospital finance authority	117,700	Grant from Department of Treasury, Michigan State Hospital Finance Authority for costs related to certificate of need program.
Social security act, temporary assistance for needy families	190,900	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues; supports Health Policy Administration line item.
Capped federal revenues	63,400	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports Health Policy Administration line item.
Total other federal revenues	15,608,100	Includes • Medicaid Title XIX funds • Medicare rural hospital flexibility program grant • minority health state partnership grant • nurse education, practice, quality, and retention – interprofessional collaborative practice grant • preventive health and health services block grant • primary care grant • random moment sampling cost revenue • small rural hospital improvement program • state innovation model grant • state loan repayment program • state office of rural health grant
Total private revenues	865,000	Revenue from: health care employers or other entities making loan repayments on behalf of providers serving in underserved areas related to the Michigan Essential Health Provider program, and University of Wisconsin primary care grant.
Total other state restricted revenues	2,737,500	Includes certificate of need fee revenue, fee revenue collected newborn screening services, and Michigan Health Initiative Fund revenue from the software tax (1987 PA 258).
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$8,501,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 114: LABORATORY SERVICES

*This appropriation unit provides funding for public health laboratory diagnostic testing, analytical services, and related functions to detect disease or the source of disease.*

Full-time equated classified positions	100.0	Full-time equated (FTE) positions in the state classified service.
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Laboratory services – 100.0 FTE positions	\$23,580,200	FTEs, supplies, travel, equipment, computer, and contracts to provide testing services to various state and federal agencies, local public health departments, teaching institutions, and hospitals and physicians statewide. Laboratory services include: tests to identify and monitor infectious disease agents; collect epidemiological and analytical laboratory data to assess human health risks; tests of blood samples of children screened for lead and newborn infants screened for genetic handicapping conditions; tests for environmental and public health risks such as lead in soil and toxins in fish and other food that may be consumed; tests to detect biologic and chemical terrorist agents; tests for the occurrence of drug-resistant staph infections in collaboration with epidemiology staff; and also supports biowatch continuous bioterrorism air monitoring coordination. Funding supports 3 regional laboratories and multiple local public health laboratories; New program supports enhanced laboratory and county medical examiner testing of opioids in cases of drug overdose death. Note: funding for laboratory testing and analysis of PFAS contaminants of \$5.5 million is included in a new PFAS and Environmental Contamination Response appropriation line item in Section 115.
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Funding Source(s):	IDG	998,400
	Federal	3,838,600
	Restricted	10,799,700
	GF/GP	7,943,500

*Related Boilerplate Section(s): 1170*

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<b>GROSS APPROPRIATION</b>	<b>\$23,580,200</b>	<b>Total of all applicable line item appropriations.</b>
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IDG from the department of environmental quality	998,400	Grant from the Michigan Department of Environmental Quality for laboratory testing and analysis of Michigan fish for chemical contaminants, and for laboratory services related to federal biowatch program for preparedness and response to bioterrorist event.
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Total other federal revenues	3,838,600	Includes • biowatch program grant • epidemiology and laboratory capacity grant • food emergency response network grant (FERN) • genotyping grant • immunization grant • preventive health and health services block grant • tuberculosis control grant
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Total other state restricted revenues	10,799,700	Fee revenue collected for laboratory services and for newborn screening services, and Michigan Health Initiative Fund revenue from the software tax (1987 PA 258).
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$7,943,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 115: DISEASE CONTROL, PREVENTION, AND EPIDEMIOLOGY

*This appropriation unit funds surveillance, assessment, and monitoring of the status of infectious and chronic disease, environmental health, injury, and conditions that adversely affect maternal and child health. This unit is also responsible for infectious disease control, fish consumption advisories, childhood lead program and lead abatement, asthma prevention and control, tuberculosis control, newborn screening and genomics programs, vapor intrusion response, and public health drinking water.*

Full-time equated classified positions	137.9	Full-time equated (FTE) positions in the state classified service.
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Childhood lead program – 4.5 FTE positions	\$2,055,300	FTEs, related costs, and contracts for services to prevent lead poisoning in at-risk children caused by hazards in the home, including: screening for abnormal blood lead levels, lead hazard identification, outreach, public and provider education, technical assistance to providers and local health departments, lead safe housing registry, childhood and healthy homes lead poisoning surveillance, analysis, and response systems, and case management and surveillance of children with elevated blood lead levels; primarily in Detroit and high-incidence counties. Also supports follow-up care for children identified with housing-related disease and injury health issues. Note: additional funding is provided under the One-Time appropriation unit to implement child lead poisoning elimination board recommendations.
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Funding Source(s):	Federal	1,460,500
	GF/GP	594,800

*Related Boilerplate Section(s): 1180, 1182, 1907*

Epidemiology administration – 75.1 FTE positions	21,179,800	<p>FTEs, related costs, and contracts to monitor disease activity, toxins, and environmental conditions in order to detect, prevent, and control risk and spread of communicable and non-communicable disease, including:</p> <p><u>Surveillance and Epidemiological Analysis:</u> Communicable disease, chronic disease, maternal and child health surveillance and epidemiology; maintain Michigan surveillance systems for reporting of disease and symptoms, data sharing with local, state and federal public health agencies, providers, emergency departments, laboratories, and universities; operate integrated system with Department of Environmental Quality to track environmental contaminants, human exposures, and health outcomes.</p> <p><u>Emerging and Unknown Infectious Disease:</u> Detection, tracking, and response.</p> <p><u>Toxicology and Response:</u> Epidemiological investigation, public health assessments at environmental contamination sites.</p> <p><u>Office of vapor intrusion response</u></p> <p><u>Office of public health drinking water</u></p> <p><u>Registries for:</u> Stroke, precancerous lesions, polybrominated biphenyl (PBB), and birth defects.</p> <p><u>Studies, Monitoring, Prevention Initiatives for:</u> HIV/AIDS, occupational disease, behavioral risk factors, birth defects, pregnancy risk assessment, preconception health behaviors, human papillomavirus (HPV), drug-resistant staph infections, viral hepatitis, and others.</p> <p><u>Fish Consumption Advisories:</u> Including eat safe fish and game project, and reassessment of fish toxins in 9 areas of the state.</p> <p><u>Asthma Prevention and Control:</u> Promoting health systems and health services strategies for improved asthma care in high-risk counties.</p>
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(Epidemiology administration continued on next page)

(Epidemiology  
administration)

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Tuberculosis Control: funding to local health departments and contractors for prevention and control of tuberculosis, including directly-observed therapy, medication administration, surveillance, and care for certain patients with tuberculosis.

Climate and Health Adaptation Plan: Develop and implement plan to reduce negative impact of climate change on public health.

Body Art Facility Licensing.

Other Projects.

Funding Source(s):	Federal	13,141,000
	Private	264,900
	Restricted	683,200
	GF/GP	7,090,700

*Related Boilerplate Section(s): 218, 1180, 1181*

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Healthy homes program – 12.0 FTE positions	27,754,200	FTEs, related costs, and contracts for home-based intervention programs to reduce childhood lead poisoning, including: lead abatement/safe removal of lead hazards from older homes in areas of the state with high incidence of lead-poisoned children, and local oversight; certification of individuals to perform lead abatement and lead hazard remediation and training; remediation compliance assistance and enforcement; education and outreach; local coalition building and grant writing; and program evaluation. \$23.5 million of federal funds is appropriated for lead abatement in Flint and other high-risk communities; funds are available from unexpended Children’s Health Insurance Program (CHIP) administrative funds and are approved for this use under a Medicaid State Plan Amendment for up to 5 years beginning in FY 2016-17.
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Funding Source(s):	Federal	25,194,100
	Private	77,800
	Restricted	723,700
	GF/GP	1,758,600

*Related Boilerplate Section(s): 1182*

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Immunization program – 12.8 FTE positions	16,838,100	FTEs, related costs, contracts, and grants to local public health departments, community health centers, and other agencies to administer state immunization program of disease surveillance and disease outbreak control for vaccine preventable disease, including immunization clinics, free vaccinations for eligible children and adults, vaccine quality assurance, vaccine handling, distribution and tracking, statewide Michigan Care Improvement Registry (MCIR) of individual immunization history, outreach and education, perinatal hepatitis B prevention, provider quality assurance, field staff training and technical support, immunization program infrastructure and capacity building, immunization waiver counseling, immunization information system, improve adult immunization rates initiative, and other projects.
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Funding Source(s):	Federal	13,988,700
	Restricted	779,000
	GF/GP	2,070,400

*Related Boilerplate Section(s): 218*

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Newborn screening follow-up and treatment services – 10.5 FTE positions	7,535,600	FTEs, related costs, and contracts for hospital screening of all newborn infants for hearing impairment and over 50 genetic disorders, and provide follow-up services such as education, diagnosis, counseling, treatment and medical management when a newborn child tests positive; early hearing screening and detection program; genetic disease program for adults and children; supports Newborn Screening Quality Assurance Advisory Committee. Initial newborn screening fee is \$130.36 effective October 1, 2018.
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Funding Source(s):    Restricted    7,535,600

*Related Boilerplate Section(s): 218*

PFAS and environmental contamination response – 23.0 FTE positions	8,025,300	FTEs, related costs, and contracts to address environmental contamination from perfluoroalkyl and polyfluoroalkyl substances (PFAS). New line item supports PFAS laboratory testing and analysis with \$5,525,300 and 11.0 FTEs, and environmental health toxicology and response funding of \$2,500,000 and 12.0 FTEs. Note additional funding to address PFAS in the Local Health Services line item in Section 116.
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Funding Source(s):    GF/GP    8,025,300

*Related Boilerplate Section(s): 1183*

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**GROSS APPROPRIATION    \$83,388,300    Total of all applicable line item appropriations.**

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Total other federal revenues	53,784,300	Includes the following federal funds: • adult viral hepatitis prevention coordinator grant • assessing beneficial use of sport-caught fish EPA grant • asthma CDC grant • behavioral risk factor surveillance CDC grant • biomonitoring of toxic substances in fish eaters CDC grant • biosense 2.0 grant • birth defects surveillance CDC grant • breast cancer genomics CDC grant • child lead poisoning prevention surveillance grant • children’s health insurance program (CHIP) Title XXI funds • eat safe fish and game and messaging in public health EPA grants • environmental public health and emergency response – building resilience against climate effects (climate and health adaptation plan) grant • environmental public health and emergency response – Michigan tracking network grant • epidemiology and laboratory capacity CDC grant • genetic services HRSA grant • health risk assessment CDC grant • HIV/AIDS morbidity and risk behavior surveillance (medical monitoring) CDC grant • HIV/AIDS surveillance CDC grant • HIV behavioral surveillance CDC grant • immunization capacity building grants • immunization cooperative agreements and vaccines for children grant • immunization information system (IIS) grant • IIS interoperability grant • IIS sentinel enhanced capacity grant • lead-based paint hazard assessment and control Housing and Urban Development (HUD) grant • lead EPA grant for certification of lead-based paint professionals 404G cooperative agreement • maternal and child health services block grant • Medicaid Title XIX funds • occupational safety and health core grant – expanded surveillance through Michigan State University • perinatal hepatitis B grant • pregnancy risk assessment monitoring system (PRAMS) CDC grant • preventive health and health services block grant • stroke registry and quality improvement grant • tuberculosis control grant
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Total private revenues	342,700	Includes grant from March of Dimes for work related to birth defects and prevention materials on preconception health behaviors, healthy homes grant from Kresge Foundation, influenza hospitalization surveillance project grant from Council of State and Territorial Epidemiologists, and PRAMS data grant from CDC Foundation.
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Total other state restricted revenues	9,721,500	Fee revenue collected from: newborn screening program, lead abatement professional worker certification, body art facility licensure, and surveillance data file research requests; Michigan Health Initiative Fund revenue from software tax (1987 PA 258), and Pharmaceutical Products Fund interest income from revenue related to the 1999 sale of Michigan Biologic Products Institute.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$19,539,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



## SECTION 116: LOCAL HEALTH AND ADMINISTRATIVE SERVICES

*This appropriation unit provides funding to improve the health status of Michigan residents especially vulnerable and high-risk populations through accessible health care services delivered by local public health departments and other health care organizations. Funding also supports public health administrative and leadership functions, and programs to record the state's vital events, promote wellness and healthy behaviors, prevent chronic diseases, reduce injuries and violent behavior, and prevent and control morbidity, disability, and death associated with communicable diseases.*

Full-time equated classified positions	230.2	Full-time equated (FTE) positions in the state classified service.
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AIDS prevention, testing, and care programs – 37.7 FTE positions	\$70,682,000	FTEs, related costs, laboratory services, contracts, and grants to local health departments and other agencies for: HIV/AIDS counseling, testing, referral, and partner notification; HIV/AIDS education and outreach for providers and public; HIV/AIDS risk reduction program focusing on at-risk populations through prevention, care, and laboratory testing; HIV/AIDS continuum of care program of medical care and support services to families and individuals living with HIV/AIDS, including drug assistance and dental programs; minority AIDS initiative; expanded HIV testing programs in healthcare settings to address racial and ethnic disparities, and coordination of statewide prevention and care planning group. Rebate revenue from private pharmaceutical manufacturers supports drug assistance program. Line item also supports pediatric AIDS prevention and control through coordination of comprehensive medical care and social support services for HIV-infected infants, children, and their families, including outreach, primary and specialty medical care, psychological services, case management, HIV risk reduction and prevention education, recreation activities, and logistical support for coordination of services.
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Funding Source(s):	Federal	27,553,200
	Private	38,282,400
	Restricted	4,846,400

*Related Boilerplate Section(s): 218*

Cancer prevention and control program – 15.0 FTE positions	15,101,500	FTEs, related costs, and contracts for cancer prevention and control including primary, secondary, and tertiary prevention strategies and activities, screening and follow-up services for breast, cervical, ovarian, prostate, and colorectal cancer, public and provider education, early detection awareness, Michigan Cancer Consortium support, heart and chronic disease risk factor screening and referrals (WISEWOMAN), federal demonstration project to focus on successful cancer, tobacco, and obesity strategies, and cancer and chronic disease leadership coordination and effectiveness project.
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Funding Source(s):	Federal	13,320,200
	Private	500,000
	GF/GP	1,281,300

*Related Boilerplate Section(s): None*

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Chronic disease control and health promotion administration – 23.4 FTE positions	8,506,800	FTEs, related costs, and contracts for the following: administration and infrastructure for health promotion and chronic disease prevention programs; chronic disease surveillance and information system activities; collaborative community, school and worksite-based chronic disease, and injury prevention programs including obesity, cardiovascular health, nutrition, physical activity and fitness, arthritis, heart disease and stroke prevention; health promotion for persons with disabilities; reduction of chronic disease health disparities; Michigan nutrition network projects in schools and communities; and Safe Kids childhood injury prevention program.
	Funding Source(s):	Federal      7,433,300 Restricted      552,600 GF/GP      520,900
<i>Related Boilerplate Section(s): None</i>		

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Dental programs – 3.8 FTE positions	3,759,100	FTEs, related costs, and contracts for the following programs: oral health program grants for school-based dental sealant (SEAL! Michigan) program for school children in communities with low access to dental care; contractual services with Michigan Dental Association to coordinate volunteer Donated Dental Services Program for uninsured individuals who have difficulty accessing dental services due to mental or physical handicap, visual impairment, chronic illness, or age; funding to underwrite treatment costs of essential dental services for persons with developmental disabilities who are not otherwise able to obtain or pay for these services (Developmental Dental Treatment Fund); oral disease prevention and education including tobacco cessation pilot programs; dental services for children birth through age 1 at 5 pilot sites; competitive community grants for fluoridation equipment; oral health workforce activities including community outreach; outstate dental clinic funding for local health departments partnering with nonprofit dental providers; and mobile dentistry facility operator permit program.
	Funding Source(s):	Federal      1,259,900 Private      500,000 Restricted      20,000 GF/GP      1,979,200
<i>Related Boilerplate Section(s): 1223, 1224, 1229, 1230</i>		

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Diabetes and kidney program – 8.0 FTE positions	3,262,400	FTEs, related costs, and contracts for diabetes and kidney disease prevention, education, control, self-management, outreach, reduction of health disparities, and addressing high blood pressure and obesity; grants to regions and communities with a high incidence of diabetes and to National Kidney Foundation of Michigan; and funds for chronic kidney disease prevention programs and for implementation of the Michigan Diabetes Action Plan.
	Funding Source(s):	Federal      2,864,700 Restricted      197,700 GF/GP      200,000
<i>Related Boilerplate Section(s): None</i>		

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Essential local public health services	45,419,300	Pursuant to Part 24 of the Public Health Code, prospective payments to local health departments toward the state share of the 50/50 state/local cost sharing for projected allowable expenditures for the following required local public health services: immunizations, infectious disease control, sexually transmitted disease and HIV control and prevention, hearing and vision screening for children, food protection in cooperation with Department of Agriculture and Rural Development, and public water and private groundwater supply and on-site sewage management in cooperation with Department of Environmental Quality. Note that new Section 1234 directs the Department to review the distribution formula for this funding.
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Funding Source(s):	Local	5,150,000
	GF/GP	40,269,300

*Related Boilerplate Section(s): 218, 1221, 1222, 1234, 1235*

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Health and wellness initiatives – 11.7 FTE positions	9,047,600	Public health prevention projects, FTEs, related costs, and contracts funded with Healthy Michigan Fund (HMF) and GF/GP funds for: health disparities reduction, lung cancer prevention, cardiovascular health, diabetes and kidney health, Michigan care improvement immunization registry (MCIR), smoking prevention, infant mortality perinatal care system regionalization, infant mortality maternal and infant health, Michigan model for comprehensive school health education, pregnancy prevention, nurse family partnerships, community-based 4x4 wellness program to address obesity and promote healthy lifestyles, and school children’s healthy exercise program incorporating evidence-based best practices to address childhood obesity, before and after school and other venues.
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Funding Source(s):	Restricted	5,299,100
	GF/GP	3,748,500

*Related Boilerplate Section(s): 1226, 1227*

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Implementation of 1993 PA 133, MCL 333.17015	20,000	Reimbursement to local health departments for costs incurred for informational materials provided in accordance with the Informed Consent Law, Public Act 133 of 1993, to a woman seeking an abortion.
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Funding Source(s):	GF/GP	20,000
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*Related Boilerplate Section(s): 1220*

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Injury control intervention project	1,000,000	Funding to support use of pediatric traumatic brain injury assessment and treatment interactive software in hospitals. This project was previously funded in part in FY 2014-15 and in prior fiscal years.
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Funding Source(s):	GF/GP	1,000,000
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*Related Boilerplate Section(s): 1228*

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Local health services – 3.3 FTE positions	6,707,500	New \$4.75 million GF/GP funding supports \$250,000 for additional Office of Local Health Services state staff, and \$4.5 million for enhanced support to local public health departments to respond to emerging public health issues and threats, including PFAS contamination response. Funding also supports local public health accreditation program to assess and strengthen Michigan’s 45 local public health departments in order to prevent disease, improve health outcomes, and achieve statutory Public Health Code obligations; factors reviewed include capacity, competency, training, uniform standards, best practices and cooperation. Office also supports coordination of state programs with local health departments.
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Funding Source(s):	Federal	1,957,500
	GF/GP	4,750,000

*Related Boilerplate Section(s): 1231, 1232, 1233*

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Medicaid outreach cost reimbursement to local health departments	12,500,000	Partial reimbursement to local health departments for costs incurred for outreach to Medicaid clients. Federal Medicaid matching reimbursement funds are available as eligible costs are incurred by local public health departments.
		Funding Source(s): Federal 12,500,000
		<i>Related Boilerplate Section(s): None</i>
Public health administration – 9.0 FTE positions	1,968,800	FTEs, contractual services, and other related costs for administration of community public health programs, including deputy director, senior administrators, and chief medical officer.
		Funding Source(s): Restricted 226,600 GF/GP 1,742,200
		<i>Related Boilerplate Section(s): 218, 1225</i>
Sexually transmitted disease control program – 20.0 FTE positions	6,333,400	FTEs, related costs, contracts, and grants to monitor and control the occurrence of sexually transmitted diseases (STDs), promote prevention and education, provide support for state, local and national STD control goals, and fund STD primary treatment drugs and laboratory services costs. Local grants are targeted to high-incidence counties and communities for disease surveillance, investigation, diagnosis, primary treatment, screening, casefinding, prevention education, laboratory services, and special projects.
		Funding Source(s): Federal 3,368,400 Restricted 2,163,500 GF/GP 801,500
		<i>Related Boilerplate Section(s): 218</i>
Smoking prevention program – 12.0 FTE positions	2,168,600	FTEs, related costs, and contracts for smoking prevention and cessation programs including: smoking cessation hotline; free nicotine Quit Kits, nicotine replacement therapy, materials, and up to five cessation counseling sessions; local smoking prevention projects of schools and communities; smoke-free initiatives for hospitals, apartments and other environments; anti-smoking media campaign; and enforcement of Clean Indoor Air Act, and Smoke Free Air Law.
		Funding Source(s): Federal 2,168,600
		<i>Related Boilerplate Section(s): None</i>
Violence prevention – 4.9 FTE positions	3,310,400	FTEs, related costs and contractual services for: sexual violence prevention including rape and sexual assault primary prevention and education programs; youth suicide primary prevention and early intervention programs, training, infrastructure, and awareness; violent death statewide surveillance and reporting system; core violence and injury prevention program; and prescription drug overdose prevention initiative.
		Funding Source(s): Federal 3,310,400
		<i>Related Boilerplate Section(s): None</i>

Vital records and health statistics – 81.4 FTE positions	10,167,700	FTEs, related costs, and contracts to administer state’s vital records and statistics system: register all vital events; maintain secure repository of vital record documents; maintain data and electronic transferal systems; issue certified copies of records; amend vital records; conduct surveillance of vital events; conduct fraud detection; vital records improvement projects; report on mortality, morbidity, and certain conditions including cancer and birth defects; maintain birth verification system for Medicaid program, and central paternity registry for child support and paternity cases, and protective services; and data services agreements with Michigan State University.
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Funding Source(s):	Federal	4,553,600
	Restricted	5,172,100
	GF/GP	442,000

*Related Boilerplate Section(s): None*

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**GROSS APPROPRIATION    \$199,955,100    Total of all applicable line item appropriations.**

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Capped federal revenues	81,100	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports vital records paternity registry access for human services programs.
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Total other federal revenues	80,208,700	Includes the following federal funds: • AIDS drug assistance program grant (Ryan White Part B) • arthritis grant • cancer prevention and control program grants including cancer registry grant, breast and cervical cancer control/early detection program (BCCCP), and comprehensive cancer control program grant • colorectal cancer grant • evidence-based cancer survivorship interventions CDC grant • health promotion for persons with disabilities grant • HIV care formula grant (Ryan White Part B) • HIV prevention grant • Medicaid Title XIX funds • Michigan nutrition network – nutrition and physical activity education grant • minority AIDS initiative grant (Ryan White) • obesity, school health, diabetes, heart disease, and stroke prevention grant • oral disease prevention grant • oral health workforce activities grant • pediatric AIDS prevention grant (Ryan White Part D) • prescription drug overdose and data-driven prevention initiative grant • prevent and control chronic disease grant (obesity, diabetes, heart disease and stroke) and promote school health - state and local public health actions grant from Prevention and Public Health Fund (PPHF) • preventive health and health services block grant • public health infrastructure grant • rape prevention and education grant • sexually transmitted disease control grant • social security administration birth and death enumeration grants • tobacco quitline capacity and enhancement PPHF CDC grant • tobacco retail compliance inspections contract funds • tobacco control and tobacco use prevention and reduction grants • violence and injury prevention program core grant • violent death reporting system grant • vital statistics cooperative program grant • WISEWOMAN well integrated screening and evaluation for women across the nation grant • youth suicide prevention and early intervention grant
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Total local revenues	5,150,000	Local school district funds originated from the state School Aid Fund, to support hearing and vision screening of school children provided by local public health departments.
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Total private revenues	39,282,400	Includes private funds from pharmaceutical manufacturer rebates for AIDS drug assistance program, from Karmanos Cancer Institute in Detroit for cancer screenings, and from the Delta Dental Foundation for dental sealant services, fluoridation equipment, and infant oral health programs.
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Total other state restricted revenues	18,478,000	Vital records services fee revenue, vital records data agreement revenue, Michigan Health Initiative Fund revenue from software tax (1987 PA 258), Healthy Michigan Fund revenue from cigarette tax (3.75% of gross collections), mobile dentistry facility operator permit fee revenue, and newborn screening services fee revenue.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$56,754,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



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Prenatal care outreach and service delivery support – 14.0 FTE positions	20,647,000	FTEs, related costs, grants and contracts for prenatal programs including: grants to local health departments and other agencies for local maternal, infant, and early childhood home visiting programs, (including nurse family partnerships, early head start, and healthy families America) to provide prenatal support services serving at-risk families, pregnant women and teenagers in communities with high infant mortality rates, comparable state-funded home visiting program in rural areas, federal Medicaid matching funds on certain nurse family partnership programs, state coordination of home visiting programs, implement August 2012 infant mortality reduction plan, promote regional perinatal care system, improve health of women of childbearing age, encourage infant safe sleep practices, alternative pregnancy and parenting support program which promotes childbirth and alternatives to abortion, and enhanced support for evidence-based infant mortality programs including client and provider recruitment and strategic planning. Note: additional funding is provided under the One-Time appropriation unit for an infant mortality program grant.
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Funding Source(s):	TANF	650,000
	Federal	12,668,000
	GF/GP	7,329,000

*Related Boilerplate Section(s): 218, 1301, 1307, 1308, 1311, 1314*

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Special projects	6,289,100	Grants and contracts for maternal and child health special projects including: maternal mortality surveillance, safe delivery of newborns hotline, fetal alcohol spectrum disorders program, prenatal care and fetal infant mortality programs, prenatal smoking cessation, sexual abstinence and contraception education and personal responsibility programs for targeted populations with high teen birth rates, expectant and parenting teens outcomes improvement, race to the top to address behavioral and developmental health needs of children birth through age 5 to improve school readiness, and other projects as federal grants become available.
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Funding Source(s):	Federal	6,071,200
	GF/GP	217,900

*Related Boilerplate Section(s): None*

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Sudden and unexpected infant death and suffocation prevention program	321,300	Autopsies, grief counseling, follow-up and referral services for parents who have lost a child to sudden and unexpected infant death or other causes; infant safe sleep, suffocation prevention, and risk reduction education for the public and for health care and child care providers; and reporting and surveillance.
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Funding Source(s):	Federal	321,300
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*Related Boilerplate Section(s): None*

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Women, infants, and children program administration and special projects – 45.0 FTE positions	18,125,400	FTEs, related costs, grants and contracts to administer federal Women, Infants, and Children (WIC) Special Supplemental Food and Nutrition Programs and special projects: WIC Project FRESH farmer's market nutrition program, WIC breastfeeding peer counseling, breastfeeding support services, local agency infrastructure support, summer meal program for children, and independent validation and verification consulting.
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Funding Source(s):	Federal	17,821,100
	Private	304,300

*Related Boilerplate Section(s): 1340, 1341*

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Women, infants, and children program local agreements and food costs	256,285,000	Grants to local public health departments and other agencies to provide supplemental nutritious food, infant formula, and counseling and education on nutrition, health, and breastfeeding to at-risk pregnant women and new mothers, infants, and children up to age five; referrals to health care and other services, local program administration and training, and local health assessment and enrollment of participants. Food benefits are obtained by participants with the Michigan Bridge electronic benefits transfer (EBT) card at authorized WIC food grocers and vendors. Rebate funds from infant formula manufacturers support food costs per federal program regulations. Participation in FY 2016-17 averaged 224,100, a decrease from 234,500 in FY 2015-16.
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Funding Source(s):	Federal	195,511,400
	Private	60,773,600

*Related Boilerplate Section(s): 1340, 1341*

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**GROSS APPROPRIATION    \$326,820,400    Total of all applicable line item appropriations.**

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Social security act, temporary assistance for needy families	650,000	Temporary assistance for needy families (TANF) block grant revenue used for alternative pregnancy and parenting support program in Prenatal Care Outreach and Service Delivery Support line item.
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Total other federal revenues	253,070,500	Includes the following federal funds: • abstinence education grant • early childhood comprehensive systems grant • early hearing detection and intervention grant • early-on for infants and families with disabilities Part C grant • family planning Title X grant • maternal and child health services block grant • maternal, infant, and early childhood home visiting program grant • Medicaid Title XIX funds • personal responsibility education program (PREP) grant • preventive health and health services block grant • race to the top grant through the Michigan Department of Education • state systems development initiative (SSDI) – SPRANS grant (special projects of regional and national significance) • support for expectant and parenting teens, women, fathers and their families grant • universal newborn hearing screening grant • WIC administration grant • WIC breastfeeding peer counseling grant • WIC farmer’s market nutrition program grant • WIC food grant • WIC summer electronic benefit transfer for children grant
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Total local revenues	75,000	Local school district funds originated from the state School Aid Fund, to support child and adolescent/teen health centers; here used for related local administrative services.
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Total private revenues	61,702,400	Includes private grants to address social determinants of racial disparities in infant mortality from the W. K. Kellogg Foundation, rebates from infant formula manufacturers for WIC program, and revenue from private companies and foundations related to WIC farmer’s market nutrition programs.
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**STATE GENERAL FUND/    \$11,322,500    Unrestricted state revenue from taxes and other sources.**  
**GENERAL PURPOSE**

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## SECTION 118: EMERGENCY MEDICAL SERVICES, TRAUMA, AND PREPAREDNESS

*This appropriation unit provides funding for the emergency medical services and trauma section, and for emergency preparedness and response for pandemic influenza and for chemical events that threaten human health including bioterrorism.*

Full-time equated classified positions	76.0	Full-time equated (FTE) positions in the state classified service.
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Bioterrorism preparedness – 53.0 FTE positions	\$30,491,300	FTEs, related costs, and contracts with local health departments, tribal governments, medical control authorities/regional healthcare coalitions, and other agencies for preparedness and emergency response by the public health system, cities, and hospitals to bioterrorism, pandemic influenza, and other public health emergencies and disasters. Public health system preparedness priorities include: medical and pharmaceutical supply stockpile planning, disease and epidemiology surveillance, biological and chemical laboratory capacity, training, communications, Health Alert Network emergency notification system, education, volunteer registry, mass dispensing and vaccination, and dissemination of risk and health information. Hospital and healthcare system preparedness priorities include: pharmaceutical and vaccine supply, quarantine and decontamination facilities, regional capacity and surge planning, and communications. GF/GP supports FTE position coordinating with human services.
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Funding Source(s):	Federal	30,334,200
	GF/GP	157,100

*Related Boilerplate Section(s): None*

Emergency medical services program – 23.0 FTE positions	6,559,200	FTEs, related costs, grants, and contracts for the emergency medical services (EMS) and statewide trauma system programs. EMS functions include licensure of 700 agencies (medical first responder and life support operations/agencies), 2,400 life support vehicles, and 28,000 personnel, continuing education for personnel, agency and vehicle inspections, complaint investigations, and approval of 65 local medical control authorities statewide which provide community based pre-hospital emergency care oversight. Supports statewide trauma system development, operationalization, and registry, and line item also supports program of rural access to emergency devices.
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Funding Source(s):	Federal	1,101,100
	Restricted	4,004,900
	GF/GP	1,453,200

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$37,050,500</b>	<b>Total of all applicable line item appropriations.</b>
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Total other federal revenues	31,435,300	Federal funds from: • EMS for children partnership grant • hospital preparedness program and public health emergency preparedness aligned cooperative agreement grant • preventive health and health services block grant • rural access to emergency devices grant.
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Total other state restricted revenues	4,004,900	Includes Crime Victim's Rights Fund revenue from fees assessed against convicted criminal defendants, and emergency medical services licensure fee revenue.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,610,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 119: CHILDREN'S SPECIAL HEALTH CARE SERVICES

*This appropriation unit funds medical care provided through the Children's Special Health Care Services program (CSHCS) and for related administrative functions. The program pays for health services to children, primarily under 21 years of age, for the treatment of certain chronic medical conditions that require specialty care. CSHCS covers over 2,700 medical diagnoses which include cardiovascular, digestive, endocrine, immune, musculoskeletal, neurologic, hematologic, and respiratory.*

Full-time equated classified positions	46.8	Full-time equated (FTE) positions in the state classified service.
Bequests for care and services – 2.8 FTE positions	\$1,837,800	Payment for services not covered by Medicaid or CSHCS such as wheelchair ramps and van lifts; supported with parent participation fees and Trust Fund for Children with Special Health Care Needs.
		Funding Source(s):
		Federal
		Private
		Restricted
		105,200
		1,016,200
		716,400
		<i>Related Boilerplate Section(s): None</i>
Children's special health care services administration – 44.0 FTE positions	6,101,400	Staffing, contractual services, supplies, and other administrative costs for the Children's Special Health Care Services Division organized under the Medical Services Administration. The division includes Policy and Program Development, Quality and Program Services, and Customer Support. The division also oversees the Family Center for Children and Youth with Special Health Care Needs, a parent-directed initiative which helps advise CSHCS policies and procedures.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		3,085,200
		105,500
		2,910,700
		<i>Related Boilerplate Section(s): None</i>
Medical care and treatment	217,159,500	Fee-for-service reimbursements to hospitals, physicians, pharmacies, home health, medical supplies, and other services and treatments to CSHCS beneficiaries. Reimbursements are only for services related to the child's qualifying diagnosis. Other medical services not related to the child's qualifying diagnosis may be provided through either private insurance or Medicaid. Traditional Medicaid services for Medicaid eligible CSHCS children provided through other Medicaid line items. For children enrolled in a Medicaid health plan, most CSHCS medical care and treatment costs are incorporated into the health plan services line.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		118,626,100
		2,861,000
		95,672,400
		<i>Related Boilerplate Section(s): 1360, 1361, 1702</i>
Nonemergency medical transportation	905,900	Travel assistance for specialty medical care and treatment related to the child's qualifying diagnosis.
		Funding Source(s):
		Federal
		GF/GP
		150,000
		755,900
		<i>Related Boilerplate Section(s): None</i>

Outreach and advocacy	5,510,000	Contracts with local health departments to identify and enroll children in the CSHCS program, case management, and care coordination services.
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Funding Source(s):	Federal	2,755,000
	GF/GP	2,755,000

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$231,514,600</b>	<b>Total of all applicable line item appropriations.</b>
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Total other federal revenues	124,721,500	Includes Title XIX Social Security Act Medicaid funds, Maternal and Child Health Services Block Grant, and Title XXI Social Security Act Children's Health Insurance Program (CHIP) funds.
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Total private revenues	1,016,200	Gifts and bequests for CSHCS, and interest on those donations.
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Total other state restricted revenues	3,682,900	Parent pay agreements and fees associated with CSHCS.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$102,094,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 120: AGING AND ADULT SERVICES AGENCY

*This appropriation unit provides funding for the Aging and Adult Services Agency to provide supportive community-based and in-home programs, services, policies and advocacy for Michigan's older persons and their families, and coordination and administration of certain adult human services programs. The fifteen-member Commission on Services to the Aging is appointed by the Governor.*

Full-time equated classified positions	47.0	Full-time equated (FTE) positions in the state classified service.
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Aging and adult services administration – 47.0 FTE positions	\$8,828,300	<p>Supports FTEs, related costs, and contracts for:</p> <p><u>Aging services programs</u>: develop and administer services for Michigan's older citizens pursuant to State Plan and federal and state law, and support Commission on Services to the Aging; also includes funding for state long term care ombudsman, state planning for long-term care supports and services, quality assurance reviews of publicly funded long-term care programs, development of Aging and Disability Resource Center partnerships, Kinship Care Center, and voluntary nursing home culture change and quality improvement project.</p> <p><u>Adult services programs</u>: contract with Prosecuting Attorneys Association of Michigan to fund legal support and assistance for cases of elder abuse and financial exploitation; and administrative oversight staff for the following 4 programs: guardian contracts with individuals, nonprofit organizations, and counties for court-appointed guardianship and conservatorship services for vulnerable adults, including legal compensation; Adult Protective Services for vulnerable adults at risk of harm from abuse, neglect, or exploitation; HIV/AIDS Support Services to coordinate governmental benefits available for people who test positive for HIV or AIDS; and Adult Community Placement Services to assist adults requiring care in a licensed community placement to achieve the least restrictive setting.</p>
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Funding Source(s):	Federal	4,328,300
	Private	220,000
	GF/GP	4,280,000

*Related Boilerplate Section(s): 1417, 1422, 1425*

Community services	46,067,300	<p>Grants to regional Area Agencies on Aging for the following programs:</p> <p><u>Access to Local Services</u>: information assistance, outreach, case coordination, transportation.</p> <p><u>Aging and Disability Resource Centers</u>: develop statewide model for: centers, options counseling standards, operations and staff protocols, and pilot training curriculum.</p> <p><u>Aging Services - Locally-Determined Needs</u>: \$1.1 million GF/GP is allocated to area agencies on aging for locally-determined needs per Section 1421.</p> <p><u>Alternative Care Services</u>: in-home services, adult day care.</p> <p><u>Care Management Services</u>: plan and manage various services to allow frail elderly to live independently at home.</p> <p><u>Community Services</u>: health education and wellness, health screening, counseling, legal assistance, senior citizen center support, and home repair.</p> <p><u>Elder Abuse Prevention and Treatment</u>: awareness, education, training, detection, reporting, legal investigation, restitution and recovery systems and community services for victims of abuse or violence against seniors.</p>
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(Community services)

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Family Caregiver Support Program: information, assistance, counseling and support, caregiver training, respite care, and supplemental services for informal caregivers.

In-Home Services: personal care, and homemaker, chore, and home health aide services for frail elderly who have no support network.

Legal Assistance: improve access to legal services.

Local Long Term Care Ombudsman: local advocacy and education services for long-term care facility residents and their family members.

Medicare/Medicaid Assistance and Medicare Improvement Programs: outreach, health benefits counseling and assistance for seniors with Medicare and Medicaid (MMAP); and improvements in outreach to low-income seniors who are Medicare beneficiaries.

Preventive Health Services: health promotion and disease prevention services, and nutrition education.

Funding Source(s):       Federal     22,280,400  
  GF/GP     23,786,900

*Related Boilerplate Section(s): 1421*

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Employment assistance           3,500,000   Grants to regional Area Agencies on Aging to administer federal Senior Community Service Employment Program to provide subsidized part-time community service interim employment opportunities for low-income seniors.

Funding Source(s):       Federal     3,500,000

*Related Boilerplate Section(s): None*

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Nutrition services               42,254,200   Grants to regional Area Agencies on Aging for food and nutrition services for vulnerable elderly adults including at least one hot or other appropriate meal per day in a congregate setting or as a home-delivered meal, and nutrition education services; federal cash and/or commodities for meal preparation supports congregate and home-delivered meals; and funding for Senior Project FRESH Farmer's Market Nutrition Program.

Funding Source(s):       Federal     29,357,000  
  Private     300,000  
  GF/GP     12,597,200

*Related Boilerplate Section(s): 1402, 1403*

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Respite care program           6,468,700   Grants to regional Area Agencies on Aging for respite care services to assist family caregivers providing care to an elderly person in need of constant supervision; respite may be provided in the home or in an adult day care setting.

Funding Source(s):   Merit Award     4,068,700  
  Restricted     2,000,000  
  GF/GP         400,000

*Related Boilerplate Section(s): None*

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Senior volunteer service programs	4,765,300	Grants to local agencies for the following programs established under the federal Corporation for National and Community Service: <u>Foster Grandparent Program</u> to support low-income seniors who volunteer 20 hours per week to assist children and youth in need of personal attention and special help; a stipend is paid to volunteers. <u>Retired and Senior Volunteer Program</u> to support community senior citizen volunteers. <u>Senior Companion Program</u> to support low-income seniors who provide 20 volunteer hours per week of individualized care and assistance to frail and at-risk adults; a stipend is paid to volunteers.
		Funding Source(s): GF/GP 4,765,300
		<i>Related Boilerplate Section(s): None</i>

<b>GROSS APPROPRIATION</b>	<b>\$111,883,800</b>	<b>Total of all applicable line item appropriations.</b>
Capped federal revenues	371,500	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports guardian contracts, and adult services policy and administrative oversight staff, in the Aging and Adult Services Administration line item.
Total other federal revenues	59,094,200	Federal revenue includes: • congregate nutrition services Part C-1 Title III grant • developing dementia dexterity grant • disease prevention and health promotion Part D Title III grant • elder abuse prevention Part G Title VII grant • home-delivered nutrition services Part C-2 Title III grant • long-term care ombudsman Part A Title VII grant • Medicaid Title XIX funds • Medicare Improvements for Patients and Providers Act (MIPPA) enrollment assistance grants to state health insurance assistance programs (SHIP) (MMAF in Michigan), aging and disability resource centers (ADRC), and area agencies on aging • national family caregiver support Part E Title III grant • no wrong door ADRC grant • nutrition services incentive program USDA grant (administered through federal DHHS) • senior community service employment Title V grant • senior farmers market nutrition program USDA grant • SHIP grant for MMAF program • supportive services Part B Title III grant • other grants supporting adult human services including adult services policy and administrative oversight staff
Total private revenues	520,000	Brookdale Foundation - Relatives as Parents Program grant used to support Michigan State University Kinship Care Resource Center • civil monetary penalty fund revenue from nursing home noncompliance with medical services certification regulations • Senior Project FRESH Farmer's Market Nutrition contributions collected by county cooperative extension agencies for administration of the program
Michigan merit award trust fund	4,068,700	State revenue from 1998 master settlement agreement with tobacco companies.
Total other state restricted revenues	2,000,000	Senior Care Respite Fund revenue from escheats to the state from uncashed benefits paid to subscribers or providers by the nonprofit health care corporation Blue Cross and Blue Shield of Michigan.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$45,829,400</b>	<b>Unrestricted state revenue from taxes and other sources.</b>





Technology supporting integrated service delivery – 28.0 FTE positions	54,056,700	Personnel and other information technology costs to update and streamline electronic application and enrollment process for services provided through DHHS. Program also supported with \$22.6 million Gross (\$1.8 million GF/GP) in the departmentwide administration section and from the Information Technology Investment Fund (ITIF) within DTMB. Also includes funding for a call center to alleviate work loads of local DHHS public assistance eligibility specialists.
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Funding Source(s):	TANF	749,600
	Federal	46,837,200
	GF/GP	6,469,900

*Related Boilerplate Section(s): 1506, 1507, 1901*

<b>GROSS APPROPRIATION</b>	<b>\$293,162,400</b>	<b>Total of all applicable line item appropriations.</b>
Social security act, temporary assistance for needy families	749,600	Federal temporary assistance for needy families (TANF) block grant funds utilized for Healthy Michigan Plan administration.
Capped federal revenues	910,700	Non-TANF capped federal grant revenues utilized for the public assistance call center.
Total other federal revenues	246,315,600	Includes federal Title XIX Social Security Act Medicaid funds, Title XXI Social Security Act Children’s Health Insurance Program (CHIP) funds, and other federal grants.
Total local revenues	37,700	Funds from public hospitals and local schools.
Total private revenues	101,300	Private funds from foundations.
Total other state restricted revenues	336,300	Funds from public university and college hospitals.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$44,711,200</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 122: MEDICAL SERVICES

*This appropriation unit contains funding for health care services to low-income individuals eligible for Medicaid, MICHild, Healthy Michigan Plan, and Medicare Savings Programs. These services are provided either through a traditional fee-for-service model or through enrollment in a managed care health plan. Depending on an individual's demographics, Medicaid policy either mandates, allows, or prohibits enrollment into a health plan. Medicaid services are generally funded through a combination of state funding (which can be GF/GP funds, provider tax revenue, or other state restricted funds) and federal match funds. The Federal Medical Assistance Percentage (FMAP) for Michigan in FY 2018-19 is 64.45%, meaning that the state funds 35.55% of Medicaid service costs. Medical services provided to the expanded Medicaid population under the Healthy Michigan Plan are funded by the federal government at 93% of costs, beginning January 1, 2019. This appropriation unit also includes special Medicaid financing payments which increase federal earnings for medical providers.*

Adult home help services	\$328,368,100	Household and personal care services to Medicaid eligible aged, blind, and disabled individuals to enable them to remain in independent living arrangements. Services include: assistance with eating, toileting, bathing, dressing, taking medication, shopping, housecleaning, meal preparation, and laundry services. Services are coordinated through local DHHS offices.
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Funding Source(s):	Federal	212,068,900
	GF/GP	116,299,200

*Related Boilerplate Section(s): 1611, 1851*

Ambulance services	11,601,700	Medicaid fee-for-services payments to ambulance service providers for Medicaid beneficiaries not enrolled in a health plan. Also includes ambulance quality assurance assistance program (QAAP)-funded supplement payments.
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Funding Source(s):	Federal	7,459,700
	Restricted	761,000
	GF/GP	3,381,000

*Related Boilerplate Section(s): 1611, 1641*

Auxiliary medical services	6,936,600	Medicaid fee-for-services payments for hearing, speech, and vision services for Medicaid beneficiaries not enrolled in a health plan.
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Funding Source(s):	Federal	4,451,100
	GF/GP	2,485,500

*Related Boilerplate Section(s): 1611, 1631*

Dental clinic program	1,000,000	Appropriation to partially replace disproportionate share hospital (DSH) funding that is no longer available for the University of Detroit Dental Program. An additional \$1.0 million is appropriated in the one-time section.
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Funding Source(s):	GF/GP	1,000,000
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*Related Boilerplate Section(s): None*

Dental services	311,017,200	Includes both Medicaid fee-for-service dental services and an enhanced Medicaid dental benefit for children administered through a statewide managed care contract under the Healthy Kids Dental program.
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Funding Source(s):	Federal	214,854,300
	GF/GP	96,162,900

*Related Boilerplate Section(s): 1611, 1631, 1894*

Federal Medicare pharmaceutical program	277,511,900	Phased-down state contribution (clawback provision) as required by Medicare Part D drug benefit. Funding corresponds to state-level pharmaceutical costs for individuals eligible for both Medicaid and Medicare prior to creation of Medicare Part D (enacted in 2003 and became effective January 1, 2006).
		Funding Source(s): GF/GP 277,511,900
		<i>Related Boilerplate Section(s): None</i>
Health plan services	4,894,990,000	Comprehensive Medicaid medical services provided by managed care organizations through a fixed capitated per member per month rate that must meet actuarial soundness guidelines. Certain Medicaid services are excluded from health plan coverage including: moderate and severe behavioral health services provided through PIHPs; certain injectable, psychotropic, and other specialty pharmaceuticals; nursing home care beyond 45 days; private duty nursing; home help services; substance use disorder services; and certain dental services. Line item also includes MICHild services and Maternal Infant Health Program.
		Supports special supplemental provider payments including: Hospital Rate Adjustments (HRA), enhanced practitioner payments through Specialty Network Access Fees (SNAF), graduate medical education (GME), and Certified Public Expenditures DSH payments. Also includes enrollment, helpline, marketing, and outreach contracts.
		In addition to local and restricted funding for special payments, restricted funding includes Medicaid Benefits Trust Fund, Health Insurance Claims Assessment, and Insurance Provider Assessment.
		Funding Source(s): Federal 3,257,295,800 Local 15,367,800 Restricted 1,520,901,500 GF/GP 101,424,900
		<i>Related Boilerplate Section(s): 298, 1150, 1151, 1607, 1657, 1659, 1662, 1670, 1673, 1677, 1700, 1704, 1730, 1763, 1764, 1782, 1791, 1792, 1801, 1805, 1806, 1809, 1810, 1812, 1820, 1837, 1846, 1850, 1861, 1862, 1875, 1882, 1888</i>



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Hospital disproportionate share payments	45,000,000	Special DSH payments to hospitals that serve a high percentage of low-income patients that are either uninsured or are covered by Medicaid, MIChild, or Children's Special Health Care Services. Restricted revenue from the Health and Safety Fund.
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Funding Source(s):	Federal	29,002,500
	Restricted	6,114,900
	GF/GP	9,882,600

*Related Boilerplate Section(s): 1641, 1699, 1700*

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Hospital services and therapy	688,553,700	Medicaid fee-for-services payments to hospitals for inpatient and outpatient services for Medicaid beneficiaries who are not enrolled in a health plan. Also includes hospital QAAP-funded Medicaid Access to Care Initiative (MACI) and outpatient uncompensated and large urban/small rural disproportionate share hospital (DSH), graduate medical education (GME), and special rural access payments. Also includes \$10.0 million GF/GP in special rural access payments, and rural hospital OB/GYN lump sum payments that no longer qualify for federal Medicaid reimbursement under revised Medicaid managed care rules. Restricted revenues include hospital QAAP and payments from public and university hospitals.
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Funding Source(s):	Federal	413,080,000
	Restricted	249,839,900
	GF/GP	25,633,800

*Related Boilerplate Section(s): 1611, 1631, 1641, 1657, 1700, 1800, 1802, 1805, 1812, 1846, 1866, 1870*

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Integrated care organizations	220,150,000	Managed care capitated payments under a Medicaid waiver for integrated health care services for individuals who are dually Medicare and Medicaid eligible, known as MI Health Link. Contracted health plans are responsible for coordinating both Medicare and Medicaid benefits through a single health plan. Current geographic coverage includes Southwest Michigan, Upper Peninsula, Macomb County, and Wayne County.
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Funding Source(s):	Federal	141,294,700
	GF/GP	78,855,300

*Related Boilerplate Section(s): 1611, 1641, 1775*

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Long-term care services	1,866,486,100	Medicaid fee-for-service payments to nursing homes, county medical care facilities, and hospital critical care units for long-term care services to Medicaid beneficiaries. Medicaid health plans are responsible for paying for up to 45 days of long-term care. Also includes nursing facility QAAP-funded quality assurance supplement payments. Local revenues from county maintenance of effort payments required under section 109 of the Social Welfare Act (MCL 400.109); private revenues from civil monetary penalties; and restricted revenues from Merit Award Trust Fund, nursing facility QAAP, and Healthy Michigan Fund.
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Funding Source(s):	Federal	1,199,095,600
	Local	6,618,800
	Private	2,100,000
	Merit Award	48,200,000
	Restricted	313,109,300
	GF/GP	297,362,400

*Related Boilerplate Section(s): 1606, 1611, 1620, 1641, 1646, 1682, 1873*

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Maternal and child health	26,279,500	Payments to local health departments providing preventative, therapeutic, rehabilitative, or palliative services for the difference between actual costs and Medicaid payments and other third party insurer payments.
		Funding Source(s): Federal 26,279,500
		<i>Related Boilerplate Section(s): 1641</i>
Medicaid home- and community-based services waiver	351,913,900	Medicaid home- and community-based waiver, known as MI Choice, to provide non-institutional services including: case management, personal care, homemaker services, home delivered meals, transportation, respite care, adult day care, medical supplies and equipment, and private duty nursing to individuals who meet nursing facility level of care criteria. Payments made through capitated rates to regional agencies, including some Area Agencies on Aging.
		Funding Source(s): Federal 226,383,300 GF/GP 125,530,600
		<i>Related Boilerplate Section(s): 1659</i>
Medicare premium payments	608,352,900	Medicare premium payments for low-income persons who qualify for Medicare Savings Programs: Qualified Medicare Beneficiaries, Specified Low-Income Medicare Beneficiaries, Qualifying Individuals, and Qualified Disabled Working Individuals. Qualified Medicare Beneficiaries pays for Medicare Part A and B premiums, coinsurances, and copayments. The other three only pay for either Medicare Part A or Part B premiums. Also includes GF/GP funded insurance premiums for persons with AIDS. State matching costs are partially offset with additional federal funding available through negotiations with intermediate and local school districts for Medicaid funded school based services.
		Funding Source(s): Federal 464,872,300 GF/GP 143,480,600
		<i>Related Boilerplate Section(s): 1692</i>
Personal care services	10,138,000	Personal care payments made directly to an adult foster care home or home for the aged to support personal care service needs of Medicaid beneficiaries. Supplemental Security Income (SSI) (if individual is eligible) pays for room and board at these facilities. The inverse is true for long-term care institutions, Medicaid pays for most of the costs and SSI will provide a nominal personal care payment of \$37 per month.
		Funding Source(s): Federal 6,534,000 GF/GP 3,604,000
		<i>Related Boilerplate Section(s): 1611, 1641, 1872</i>
Pharmaceutical services	332,217,000	Medicaid fee-for-services payments to Magellan, the pharmacy benefit manager, and to medical suppliers for pharmaceutical services and medical supplies for Medicaid beneficiaries who are not enrolled in a health plan.
		Also supports certain pharmaceuticals (including psychotropics and some specialty drugs) that are carved out of health plan or PIHP coverage.
		Funding Source(s): Federal 215,597,700 GF/GP 116,619,300
		<i>Related Boilerplate Section(s): 1150, 1611, 1620, 1621, 1629, 1867, 1875, 1878</i>

Physician services	253,189,400	Medicaid fee-for-services payments to physicians, federally qualified health centers (FQHC), rural health clinics, and other non-physicians (e.g. physician's assistant, nurse practitioner, physical therapist) for Medicaid beneficiaries who are not enrolled in a health plan. Medicaid covered services include: office visits, early periodic screening, diagnosis, and treatment (EPSDT), immunizations, family planning, obstetrics, prenatal care, podiatric care, radiology, and laboratory. Also supports the fee-for-service portion of the Maternal Infant Health Program.
		Funding Source(s): Federal 165,597,500 GF/GP 87,591,900
		<i>Related Boilerplate Section(s): 1150, 1607, 1611, 1631, 1730, 1791, 1801, 1837, 1862</i>
Program of all-inclusive care for the elderly	141,313,300	Voluntary managed care program of community-based social and medical services for frail, elderly individuals living at home who otherwise are eligible under Medicaid for care in a nursing facility; provides both acute and long-term care services to Medicaid beneficiaries who choose to enroll; supports integrated benefits and payment for persons eligible under both Medicare and Medicaid; offered at 16 existing sites, with 2 new proposed sites. Funded as a pre-paid capitated benefit program, authorized by the federal Balanced Budget Act of 1997.
		Funding Source(s): Federal 91,076,300 GF/GP 50,237,000
		<i>Related Boilerplate Section(s): 1611, 1641, 1855, 1874</i>
School-based services	109,937,200	Federal Medicaid funds paid to enrolled intermediate or local school districts for language, speech, hearing, nursing services, counseling, physical and occupational therapy, and health screening services for Medicaid eligible students.
		Funding Source(s): Federal 109,937,200
		<i>Related Boilerplate Section(s): 1641, 1692</i>
Special Medicaid reimbursement	309,532,500	Special Medicaid payments to various health providers including: state psychiatric hospital DSH, physician adjuster, dental adjuster, county medical care facility, University DSH pool, and poison control.
		Funding Source(s): Federal 200,328,500 Local 11,869,900 Restricted 96,677,100 GF/GP 657,000
		<i>Related Boilerplate Section(s): 1641, 1693, 1694, 1700</i>
Transportation	22,633,800	Medicaid fee-for-services payments for nonemergency medical transportation for Medicaid beneficiaries who are not enrolled in a health plan. Nonemergency transportation costs are paid through either local DHHS offices or through a regional transportation broker.
		Funding Source(s): Federal 13,158,900 GF/GP 9,474,900
		<i>Related Boilerplate Section(s): 1611, 1861</i>
<b>GROSS APPROPRIATION</b>	<b>\$14,595,646,300</b>	<b>Total of all applicable line item appropriations.</b>

Total other federal revenues	10,480,078,800	Federal Title XIX Social Security Act Medicaid funds and Title XXI Social Security Act Children's Health Insurance Program (CHIP) funds.
Total local revenues	34,730,200	County maintenance of effort payments for medical care facilities, Medicaid special adjustor payments, and public school district funds for teen health centers.
Total private revenues	2,100,000	Civil monetary penalties.
Michigan Merit award trust fund	48,200,000	State revenue from 1998 master settlement agreement with tobacco companies.
Total other state restricted revenues	2,250,899,600	Provider quality assurance assessment programs (QAAP), Medicaid Benefits Trust Fund revenue from tobacco taxes and legal settlements, Health Insurance Claims Assessment revenue, Insurance Provider Assessment revenue, special adjustor payments for public and university hospitals, state psychiatric hospital DSH payments, Healthy Michigan Fund revenue from tobacco taxes, Health and Safety Fund revenue from tobacco taxes, and MICHild premium payments.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,779,637,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



## SECTION 123: INFORMATION TECHNOLOGY

*Appropriation unit to consolidate the funding for information technology services and projects, the Michigan Medicaid Information System, and the Child Support Automation system.*

Child support automation	\$44,425,600	Funding for services and contracts between DHHS, DTMB, and vendors and for DTMB personnel costs to maintain the statewide Child Support Enforcement System (CSES). This system is used jointly by the Bureau of Child Support, county prosecuting attorneys, and Friend of the Court offices to initiate and enforce child support orders and collect and distribute child support.
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Funding Source(s):	Federal	32,998,700
	GF/GP	11,426,900

*Related Boilerplate Section(s): 401*

Information technology services and projects	161,975,100	Supports costs for the purchase of services from the Department of Technology, Management and Budget (DTMB) for all DHHS information technology services and automation projects, managed centrally for state departments by DTMB, including staffing, data center services, telecommunications, user support, vendor, software and equipment costs, internet, and other data administration costs; funding is transferred through an interdepartmental grant to DTMB. Major IT projects supported include Bridges for public assistance eligibility determination, Statewide Automated Child Welfare Information System (SACWIS), Medicaid program, and encryption and security software.
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Funding Source(s):	IDG	1,067,000
	TANF	24,104,900
	Federal	76,312,100
	Restricted	1,999,800
	GF/GP	58,491,300

*Related Boilerplate Section(s): 1901, 1903, 1904*

Michigan Medicaid information system	75,634,400	Funding for the Medicaid CHAMPS information system (Community Health Automated Medicaid Processing System) in cooperation with DTMB, including ongoing information systems management administration costs, and services to other state Medicaid systems including Illinois (funded by private payment revenue from participating states).
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Funding Source(s):	Federal	42,837,600
	Private	25,000,000
	GF/GP	7,796,800

*Related Boilerplate Section(s): 1902*

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**GROSS APPROPRIATION    \$282,035,100    Total of all applicable line item appropriations.**

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IDG from department of education	1,067,000	Grant from Department of Education to administer eligibility determinations, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from former DHS to Department of Education in 2011.
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Social security act, temporary assistance for needy families	24,104,900	Federal temporary assistance for needy families (TANF) block grant revenue.
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Capped federal revenues	21,934,900	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports Information Technology Services and Projects line item.
Total other federal revenues	130,213,500	Includes Medicaid Title XIX funds, substance abuse prevention and treatment block grant, Victims of Crime Act justice assistance grant funds, Women, Infants, and Children (WIC) grant revenue, and other federal grants supporting health and human services.
Total private revenues	25,000,000	Includes revenue from the State of Illinois for the Michigan-Illinois Alliance Medicaid management information systems project and from other participating states.
Total other state restricted revenues	1,999,800	Revenue from vital records services fees, Crime Victim's Rights Fund revenue from fees assessed against convicted criminal defendants, newborn screening services fees, emergency medical services licensure fees, and certificate of need fees.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$77,715,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 124: ONE-TIME APPROPRIATIONS

*This appropriation unit includes all FY 2018-19 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years.*

Asian American health care and wellness initiative	\$150,000	Funding to a west Michigan nonprofit organization for a health care and wellness initiative pilot program to provide health care services in a culturally and linguistically competent manner.
		Funding Source(s):      GF/GP      150,000
		<i>Related Boilerplate Section(s): 1908</i>
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Autism navigator	1,025,000	Funding to assess statewide rollout of the Medicaid autism benefit and to help families with autistic children find services.
		Funding Source(s):      GF/GP      1,025,000
		<i>Related Boilerplate Section(s): 1920</i>
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Autism train the trainer grant	55,000	Grant for a pilot project in Walled Lake School District to train school employees on applied behavior analysis.
		Funding Source(s):      GF/GP      55,000
		<i>Related Boilerplate Section(s): 1917</i>
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Census related services	2,500,000	Funding to support outreach and preparation for citizen participation in the upcoming 2020 federal census to ensure an accurate citizen count, which will affect the state's share of federal funds having a population basis formula. \$4.00 of private match funding is required for every \$1.00 in state GF/GP to be spent.
		Funding Source(s):      Private      2,000,000 GF/GP      500,000
		<i>Related Boilerplate Section(s): 1921</i>
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Child lead poisoning elimination board	1,250,000	Funding to implement November 2016 recommendations of the Child Lead Poisoning Elimination Board, created as a two-year advisory commission under Executive Order 2016-9 and superseded October 1, 2017 by the Child Lead Exposure Elimination Commission established under Executive Order 2017-2.
		Funding Source(s):      GF/GP      1,250,000
		<i>Related Boilerplate Section(s): 1907</i>
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Dental clinic program	1,000,000	Appropriation to partially replace DSH funding that is no longer available for the University of Detroit Dental Program. An additional \$1.0 million is appropriated in the Medical Services section.
		Funding Source(s):      GF/GP      1,000,000
		<i>Related Boilerplate Section(s): None</i>



Western Michigan University clinics	1,500,000	Grant to Western Michigan University Unified Clinics, an outpatient multi-specialty group practice providing WMU student clinical training and health care to the campus community and local area, established in 1995.
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Funding Source(s):      GF/GP      1,500,000

*Related Boilerplate Section(s): 1909*

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<b>GROSS APPROPRIATION</b>	<b>\$19,672,200</b>	<b>Total of all applicable line item appropriations.</b>
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Total private revenues	2,000,000	Private funds for the Census Related Services line item and required as match for state GF/GP spending.
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Total other state restricted revenues	376,700	Healthy Michigan Fund revenue from cigarette tax (3.75% of gross collections); Drinking Water Declaration of Emergency Reserve Fund.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$17,295,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## BOILERPLATE SECTION INFORMATION

### **GENERAL SECTIONS**

#### ***Sec. 201. State Spending to Local Governments***

Estimated total state spending from state resources under Part 1 to be paid to local units of government.

#### ***Sec. 202. Appropriations Subject to Management and Budget Act***

Provides that appropriations authorized under Parts 1 and 2 are subject to the Management and Budget Act, 1984 PA 431, MCL 18.1101 to 18.1594.

#### ***Sec. 203. Terms and Acronyms***

Provides definitions for terms and acronyms used in Parts 1 and 2.

#### ***Sec. 204. Internet Reporting Requirements***

Requires departments and agencies receiving Part 1 appropriations to use the internet to fulfill the reporting requirements of Parts 1 and 2, including provision of reports by electronic mail and placing reports on the internet.

#### ***Sec. 205. Purchasing Preference for American, Michigan, and Veteran Goods or Services***

Prohibits the purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available. Requires that preference be given to goods or services manufactured by Michigan businesses or Michigan businesses owned and operated by veterans if competitively priced and of comparable quality.

#### ***Sec. 206. Businesses in Deprived and Depressed Communities***

Requires the Director of DHHS to take steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, and to encourage firms with which DHHS contracts to subcontract with businesses in deprived and depressed communities.

#### ***Sec. 207. Out-of-State Travel Report***

Requires a report by January 1 on out-of-state travel in the prior fiscal year by DHHS employees that was funded by appropriations within the budget, including dates, related costs, and fund sources for each travel occurrence.

#### ***Sec. 208. Legal Services of Attorney General***

Prohibits the use of appropriated funds by DHHS to hire a person to provide legal services that are the responsibility of the Attorney General, except for bonding activities and outside services authorized by the Attorney General.

#### ***Sec. 209. General Fund/General Purpose Appropriation Lapse Report***

Requires the State Budget Office to report by November 30 on estimated general fund/general purpose appropriation lapses by major departmental program or program areas at the close of the prior fiscal year.

#### ***Sec. 210. Contingency Fund Appropriations***

Appropriates up to \$400 million in federal contingency funds, up to \$45 million in state restricted contingency funds, up to \$40 million in local contingency funds, and up to \$60 million in private contingency funds. Specifies that contingency funds are not available for expenditure until transferred to another Part 1 line item through the legislative transfer process; prohibits increasing TANF authorization with federal contingency funds.

#### ***Sec. 211. Accessible Website Data on Expenditures and Payments***

Requires DHHS, in cooperation with DTMB, to maintain a searchable website accessible by the public at no cost, including all of the following information: fiscal year-to-date expenditures, payments to a selected vendor, as well as number of active department employees by job classification, job specifications, and wage rates.

#### ***Sec. 212. State Restricted Funds Report***

Requires annual report on estimated state restricted fund balances, state restricted projected revenues, and state restricted expenditures for the previous and current fiscal years, within 14 days after the release of the Executive budget recommendation for the next fiscal year.

#### ***Sec. 213. Performance Metrics***

Requires DHHS to maintain a scorecard of key program performance metrics on a public website.

#### ***Sec. 214. Legacy Costs***

Specifies that the total FY 2018-19 appropriations under Part 1 for legacy costs are estimated at \$365.2 million, including pension-related legacy costs of \$168.4 million and retiree health care legacy costs of \$196.9 million.

## BOILERPLATE SECTION INFORMATION

**Sec. 215. Notification When Legislative Objectives Conflict with Federal Regulation or When Grant Unused**

Requires DHHS to provide notice if: (a) a legislative objective in the budget or in a bill to amend the Social Welfare Act cannot be implemented due to conflict with federal regulations; or (b) an awarded federal grant cannot or will not be used.

**Sec. 216. Use of Prior-Year Revenue**

Authorizes appropriation of available prior-year revenue to write off accounts receivables, deferrals, and prior-year obligations that exceeded appropriations. Appropriation fund sources in Part 1 shall include collections and accruals from current year services, and reimbursements, refunds, adjustments, and settlements from prior fiscal years.

**Sec. 217. Detailed Fund Sources Report**

Requires report by February 1 on detailed name and amounts of estimated federal, restricted, private, and local revenue sources that support appropriations by each line item; and requires report of same detail for FY 2018-19 Executive budget recommendation upon its release.

**Sec. 218. Basic Health Services**

Lists eight health services to be included in annual list of proposed basic health services that are to be available and accessible throughout the state, as required under Part 23 of the Public Health Code, 1978 PA 368.

**Sec. 219. Contract with Michigan Public Health Institute**

Allows DHHS to contract with the Michigan Public Health Institute for public health projects and related activities; requires report on each funded project by January 1; and requires DHHS to provide copies of all reports, studies, and publications produced by the Institute from prior fiscal year DHHS funding by December 30.

**Sec. 220. Faith-Based Contracts and Services**

Requires DHHS to ensure that faith-based organizations are able to compete for appropriate contracts for services.

**Sec. 221. Time-Limited Addendum to Social Welfare Act**

Requires DHHS to treat this act as a time-limited addendum to the Social Welfare Act, according to Section 1b of the Social Welfare Act.

**Sec. 222. Notification and Report of Policy Changes**

Requires policy manual to be available on the DHHS website; and requires a report by April 1 on policy changes made to implement new public acts.

**Sec. 223. Fees for Publications, Videos, Conferences, and Workshops**

Allows DHHS to establish and collect fees for publications, videos and related materials, conferences, and workshops; collected fees are appropriated when received shall be used to offset expenditures for those purposes; fees shall not exceed related expenditures; requires notice when collected fees exceed current appropriation.

**Sec. 224. Food Assistance Overissuance Collections**

Allows DHHS to retain all of the state's share of food assistance program overissuance collections to offset GF/GP costs, and directs how the retained collections shall be applied.

**Sec. 225. Public and Private Service Providers**

Prohibits sanctions or suspensions from being more stringent for private providers than for public providers performing equivalent services; prohibits preferential treatment for public or private service providers based on whether or not they have collective bargaining agreements with direct care workers.

**Sec. 226. Fee Revenue Carryforward**

Allows carryforward into the next fiscal year of fee revenue that exceeds appropriations, which shall be used as the first source of funds in that fiscal year.

**Sec. 227. Tobacco Tax Funds and Healthy Michigan Fund Report**

Requires state departments, agencies, and commissions receiving tobacco tax and Healthy Michigan Fund revenue to report on use of the funds by April 1 to the Legislature, including detailed spending plan by appropriation line item, description of allocations or bid processes, program participation criteria and benefits, and outcome measures.

**Sec. 228. Interest Payable to DHHS on Late Payments**

Allows DHHS to assess a penalty of 1% per month interest for late payments in cases of an overpayment owed to the Department, beginning 60 days after notification. If overpayment was caused by DHHS error, interest can be assessed beginning 6 months after initial notification. Limits total amount of penalty, and directs that state's share of funds collected be deposited to the state general fund.



## BOILERPLATE SECTION INFORMATION

### ***Sec. 229. Interagency Agreement with Michigan Talent Investment Agency for Use of TANF Funds***

Requires DHHS to extend the interagency agreement with the Michigan Talent Investment Agency for TANF-funded job readiness and welfare-to-work programming and include specific outcome and performance reporting requirements in the agreement; requires report by January 1 including certain information on TANF expenditures and clients served; requires report by March 1 on Michigan Works! job readiness referrals and outcomes.

### ***Sec. 230. Implementation of Prior Year Funding Increases Report***

Requires DHHS to report by December 31 on the status of implementation of any program funding increases from the previous fiscal year that are not inflationary or caseload related, and to provide an explanation and an expected implementation date for funding increases that have not yet occurred.

### ***Sec. 231. Travel Reimbursement to Local County Board Members and Directors***

Allocates up to \$100,000 to reimburse counties for out-of-pocket travel costs of local county department board members and directors to attend one meeting each year of the Michigan County Social Services Association.

### ***Sec. 232. Line Item Spending Plans***

Requires approved spending plans and related revenue and spending detail to be provided by DHHS to the Legislature for each appropriation line item by January 15; and prohibits DHHS from appropriating additional GF/GP or related federal or state restricted funds without providing a written 30-day notice to the Legislature.

### ***Sec. 252. Appropriations for Healthy Michigan Plan***

Specifies that appropriations for the Healthy Michigan Plan (HMP) are contingent upon 2013 PA 107 not being amended, repealed, or otherwise altered to eliminate the HMP. Also specifies that if any of those actions occur, the remaining funds in the HMP line items shall be used only to pay for previously incurred costs.

### ***Sec. 256. Revise Education Modules Regarding Sexual Abuse Prevention***

Directs that if funds become available, DHHS shall collaboratively revise the curriculum for 2 education health modules to include age-appropriate information about the importance of consent, setting and respecting personal boundaries, and prevention of child sexual abuse.

### ***Sec. 263. Communications with Legislature Regarding Waivers***

Requires DHHS to notify the Legislature in writing beforehand of the planned submission of a waiver, state plan amendment, or similar proposal to the federal Centers for Medicare and Medicaid Services (CMS) or other federal agency, and report semiannually in writing on the status of discussions with federal agencies on potential or future waiver applications, and the status of any submitted applications not yet approved.

### ***Sec. 264. DHHS Employee Communication with Legislature***

Prohibits DHHS from taking disciplinary action against an employee for communicating with a member of the Legislature or his/her staff.

### ***Sec. 270. Expenses Recovered from Legal Actions as Notified by Attorney General***

Requires DHHS to notify the Legislature and provide detailed reports by February 1 on information from the Attorney General regarding expenses recovered from legal actions, including amounts, programs or services for which the monies were originally expended, disposition of recovered funds, and description of legal actions.

### ***Sec. 274. Capped Federal Funds Reports and Legislative Intent***

(1) Requires report after release of Executive budget recommendation for the next fiscal year by line item on expenditure and revenue estimates for the previous, current and upcoming fiscal years for capped federal grants, including TANF, Social Services Block Grant, Child Welfare Services Block Grant, Promoting Safe and Stable Families funds, and Low-Income Home Energy Assistance Program funds; (2) expresses intent that capped federal funds not be used for economics adjustments in the Governor's proposed budget unless increased funding is expected; and (3) requires report by February 15 on funding that meets TANF maintenance of effort funding requirement.

### ***Sec. 275. Year-End Federal Funds Adjustments***

Provides limited authority for the Executive to realign capped and other federal fund sources to maximize federal revenues as part of the year-end closing process, and requires a report by November 30 on the realignments made for the previous fiscal year.

### ***Sec. 279. Performance-Based Contracting***

Requires all foster care and adoption master contracts funded in Section 105 of Part 1, to be performance-based contracts that employ a results-oriented process based on measurable performance indicators, desired outcomes, and annual assessment of quality of services; requires report by February 1 for the previous fiscal year.

## BOILERPLATE SECTION INFORMATION

### **Sec. 280. Personnel-Related Costs Report**

Requires DHHS to provide a report by March 1 detailing the specific individual amounts for salaries and wages, payroll taxes, and fringe benefits, additional information, and a plan for addressing any projected shortfalls, for each line item.

### **Sec. 288. Services and Administrative Limitations for New Contracts**

Requires that after the first year of a contract, no less than 90% of a contract supported solely from state restricted or general fund/general purpose funds and designated for a specific entity for the purpose of providing services to individuals be expended for those services; allows DHHS to make exceptions; and requires a report by September 30 on the rationale for all exceptions and the number of contracts terminated due to violations.

### **Sec. 289. Supervisor-to-Staff Ratio Report**

Requires DHHS to report by March 1 on the supervisor-to-staff ratios by Department divisions and subdivisions.

### **Sec. 290. Welfare Fraud Hotline**

Requires DHHS to include the welfare fraud hotline phone number on any public advertisement for public assistance.

### **Sec. 295. Multicultural Integration Funding**

Requires that certain providers awarded grants for physical and behavioral health services to multicultural populations must comply with stated performance-related metrics, have accreditations, and report annually to DHHS; grants shall not be released unless prior year reporting requirements are satisfied; reports are to be provided to the Legislature.

### **Sec. 296. Employee Legal Costs Related to Flint Water System**

Requires DHHS to be responsible for legal costs of private attorneys defending current and former DHHS employees in any legal action or investigation related to the water system in the City of Flint or other community in which a declaration of emergency was issued because of drinking water contamination.

### **Sec. 297. FTE Report**

Requires semiannual reports on the number of full-time equated positions (FTEs) in pay status by type of staff, and comparison by line item of authorized FTEs with employed FTEs.

### **Sec. 298. Behavioral Health Integration Pilot Projects**

Requires DHHS to continue to pilot the integration of behavioral health and physical health services, including: contract with a project facilitator, continue a demonstration model project in Kent County with a willing CMHSP, continue up to 3 additional pilot projects with CMHSPs and Medicaid health plans, reinvest savings into behavioral health services in the pilot area, and contract with a university to evaluate pilots and replicability. Requires report by DHHS, and report by managing entities of pilots, and states legislative intent for projects.

### **Sec. 299. Request for Proposal for Contract**

Prohibits DHHS from issuing a request for proposal (RFP) for a contract in excess of \$5 million, without first considering issuing a request for information (RFI) or a request for qualification (RFQ) relative to that contract; DTMB must be notified of evaluation process used to determine if an RFI or RFQ was not necessary prior to issuing the RFP; requires that all vendors receive detailed notices of RFP results; and requires report by September 30.

## **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

### **Sec. 307. 2-1-1 Statewide Call System**

Allocates \$950,000 to Michigan 2-1-1 to coordinate and support a statewide 2-1-1 call system; funding shall not exceed 50% of total operating expenses; requires 2-1-1 to refer to DHHS any calls reporting fraud, waste, or abuse of state-administered public assistance; and requires annual report including certain call data.

### **Sec. 316. Terminal Leave Payments**

Provides that spending for terminal leave payments shall not exceed the appropriation unless a legislative transfer of funds from another line item supporting administrative costs is requested.

## **CHILD SUPPORT ENFORCEMENT**

### **Sec. 401. Child Support Incentive Payments and Enforcement System Requirements**

Allocates \$12.0 million in federal child support incentive payment revenue to the state and \$14.5 million to counties; if revenue exceeds \$26.5 million, state allocation increases to \$15.4 million (remaining revenue subject to legislative appropriation); if revenue is below \$26.5 million, state and county allocations are reduced by 50% of shortfall.

### **Sec. 409. County Incentive for Child Support Collections**

Appropriates to each qualifying county 75% of the amount by which statewide retained child support collections exceed \$38.3 million.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 410. Escheated Child Support Collections Authorization Adjustment***

Authorizes state budget director to reduce federal authorization for legal support contracts by 66% of escheated child support collections and increase GF/GP authorization by the same amount to offset lost federal revenue; requires DHHS to notify Legislature of authorization adjustment.

### **COMMUNITY SERVICES AND OUTREACH**

#### ***Sec. 450. School Success Partnership Program***

Allocates \$525,000 to the Northeast Michigan Community Services Agency for the School Success Partnership Program; requires report.

#### ***Sec. 452. Allocation of Funds for Forensic Nurse Examiner Programs***

Requires DHHS to use crime victim justice assistance grants appropriations to continue to support forensic nurse examiner programs to facilitate training for improved evidence collection for the prosecution of sexual assault. Funds shall be used for program coordination and training.

#### ***Sec. 453. Homeless Programs Per Diem Increases***

Requires DHHS to maintain emergency shelter program per diem rates at \$16.00 per be night.

#### ***Sec. 454. Homeless Programs Funding***

Requires DHHS to allocate the full amount of appropriated funds for homeless programs, including funding for third-party contracts for emergency shelter services.

#### ***Sec. 455. Homeless Programs TANF Eligibility Reporting***

Requires shelter programs and human service agencies to report data elements needed to establish TANF eligibility.

#### ***Sec. 457. Uniform Statewide Sexual Assault Evidence Kit Tracking System***

Allocates \$800,000 restricted funding to contract for the development and implementation of the Uniform Statewide Sexual Assault Evidence Kit Tracking System; lists requirements of the system; establishes the Sexual Assault Evidence Tracking Fund; requires report.

#### ***Sec. 458. Crime Victim Advocates Funding***

Requires DHHS to allocate \$2.0 million Crime Victim's Rights Fund to increase grant funding for the support of crime victim advocates.

#### ***Sec. 460. Report on Task Force Recommendations for Reducing Child Sexual Abuse***

Requires DHHS to submit the final report containing task force recommendations for reducing child sexual abuse to the Michigan Department of Education by October 1<sup>st</sup>.

### **CHILDREN'S SERVICES AGENCY – CHILD WELFARE**

#### ***Sec. 501. Foster Care Time Limit Goals***

Establishes a goal that not more than 25% of foster children at any given time during the current fiscal year will have been in foster care for 24 months or more, if in the best interest of the child; requires annual report.

#### ***Sec. 502. Indian Tribal Government Foster Care Reimbursement***

Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures not otherwise eligible for federal funding.

#### ***Sec. 503. Child Welfare Performance-Based Funding***

Directs DHHS to periodically review actuarially sound case rates for child welfare services by DHHS and private providers; requires allocation of \$50,000 for an actuarial study on private agency rates for adoption incentive payments; requires DHHS to allocate \$950,000 GF/GP and any eligible federal matching funds to increase private agency adoption payment rates by up to 10% in all rate categories; requires a report on the full cost analysis of the performance-based funding model by March 1; requires DHHS to continue an independent third party evaluation; requires quarterly reports.

#### ***Sec. 504. West Michigan Partnership for Children Consortium***

Allows DHHS to continue a master agreement with the West Michigan Partnership for Children Consortium; requires report.

#### ***Sec. 505. DHHS Juvenile Justice Report***

Requires report on DHHS juvenile justice system including number of youth served by DHHS, type of setting for each youth, performance outcomes, and financial costs.

## BOILERPLATE SECTION INFORMATION

### **Sec. 507. Foster Care Private Collections**

Allows DHHS to satisfy private foster care appropriation deducts with collections for services provided in prior fiscal years.

### **Sec. 508. Children Trust Fund (CTF) Revenues and Joint Projects**

Appropriates gifts and donations to CTF; requires collaboration between DHHS and Child Abuse and Neglect Prevention Board on policy matters to avoid administrative delays of the distribution of grants; allocates \$500,000 to providing additional funding to local councils for increased substance use disorder programs.

### **Sec. 511. Physical and Mental Health Assessment Report**

Requires DHHS to track the number and percentage of foster children who received physical and mental health assessments; requires semi-annual report.

### **Sec. 512. Foster Care Services Provided by Relatives Report**

Requires detailed report on relative foster care placements and the number of licensure waivers granted.

### **Sec. 513. Child Placements in Out-of-State Facilities**

Restricts placement of children in out-of-state facilities unless specified criteria are met; requires report on number of children in out-of-state placements, costs of placements, per diems of residential facilities, and a list of each placement.

### **Sec. 514. Child Protective Services Report**

Requires report on Child Protective Services; lists specific information and statistics to be included in the report.

### **Sec. 516. County Child Care Fund (CCF) Indirect Cost Payments**

Requires the administrative or indirect CCF 10% cost payment be distributed monthly to counties and prohibits a requirement to submit documentation to DHHS for any of the covered expenditures of the payment.

### **Sec. 517. Title IV-E Appeals Process**

Requires DHHS to retain the same Title IV-E appeals policy as the existing policy in place in FY 2016-17.

### **Sec. 519. Treatment Foster Care**

Requires DHHS to permit private agencies with existing foster care services contracts to provide treatment foster care services.

### **Sec. 520. Out-of-Home Placements Report**

Requires DHHS to provide a detailed report on the number of days of care and expenditures by funding sources for out-of-home placements for child abuse or child neglect and juvenile justice in the previous year.

### **Sec. 522. Fostering Futures Scholarship Program**

Allocates \$750,000 to the Fostering Futures Scholarship Program for youth transition from foster care who are attending college or a career technical educational institution; requires 100% of funding be used for scholarships; requires report.

### **Sec. 523. Family Preservation Program Report and TANF Eligibility Reporting**

Requires report on family preservation program data elements and outcomes, including population and outcome data and any changes that increase child safety; requires agencies receiving Youth in Transition or Domestic Violence Prevention funding to report program data to DHHS to meet TANF eligibility.

### **Sec. 524. Strong Families/Safe Children Spending Plan**

Requires counties to submit service spending plans for Strong Families/Safe Children programs; requires DHHS to approve spending plans within 30 days after receipt of properly completed spending plan.

### **Sec. 525. On-Site Evaluations**

Requires DHHS to use the same on-site evaluation process and noncompliance penalties for privately-operated and state-operated residential facilities.

### **Sec. 527. Private Child Placing Agencies' Adoption Worker Caseloads**

Requires DHHS to exclude certain case types when calculating the adoption worker caseload for private agencies.

### **Sec. 528. Rationale for Requiring Fingerprinting to Become Both a Foster and Adoptive Parent**

Requires DHHS to provide the federal law, rule, or rationale or interpretation that requires fingerprinting of individuals to become both a foster parent and an adoptive parent.

## BOILERPLATE SECTION INFORMATION

### **Sec. 531. Child Welfare Contract Change Notification**

Requires DHHS to notify the Legislature of any changes to a child welfare master contract template not less than 30 days before the changes take effect, including templates for adoption, independent living plus, child placing agency foster care, and residential foster care juvenile justice.

### **Sec. 532. Licensing and Contract Compliance Review**

Requires collaboration between DHHS and representatives of private child and family agencies to revise and improve contract compliance and licensing review processes; requires report.

### **Sec. 533. Child Welfare Payment Promptness**

Directs DHHS to make payments to child placing agencies within 30 days after receiving documentation for out-of-home care and in-home care services.

### **Sec. 534. Adoption Subsidies Report**

Requires report on the expenditures and number of cases for adoption subsidies from the previous fiscal year.

### **Sec. 537. Residential Bed Space Standards and Preferences**

Directs DHHS to collaborate with child caring institutions to develop a strategy to implement MCL 400.115o, which restricts out-of-state placements of youth and restricts placements of youth in state administered facilities over comparable private provider facilities; requires report.

### **Sec. 540. Psychotropic Medication For Youth in Out-of-Home Placements**

Requires DHHS to determine within 7 days whether to change prescribed psychotropic medication for state wards if the placement administration determines that the medication should be changed, to seek parental consent within 7 business days for a temporary court ward, or to petition the court on the eighth business day if parental consent is not provided.

### **Sec. 546. Foster Care Agency Administrative Rates**

Establishes foster care administrative rate of \$37 for private child placing agencies under contract with DHHS; requires payments for independent living plus services at the statewide per diem; increases administrative rate for foster care services by \$9.20, provided that the county match rate is eliminated for this increase; requires providers to submit quarterly expenditure reports, if required by federal guidelines; requires DHHS to provide an increase to each private provider of residential services, provided that the county match rate is eliminated for this increase.

### **Sec. 547. Guardianship Assistance Rates**

Requires that minimum guardianship assistance rates not be less than age-appropriate rates for family foster care; requires quarterly report on number of children enrolled in guardianship assistance and foster care mental health and waiver programs.

### **Sec. 550. Child Care Fund (CCF) - County Reimbursement Restrictions**

Prohibits DHHS to offset against reimbursement payments to counties and shall not seek reimbursement for charges DHHS received over 12 months prior; prohibits counties to seek reimbursement for charges that are more than 12 months after date of service.

### **Sec. 551. CCF County Clarification Requests Response Deadline**

Requires that DHHS respond within 30 days to a county email CCF clarification request.

### **Sec. 552. County CCF Review Results**

Requires DHHS to provide a county's CCF review's results to the county within 60 days; prohibits DHHS to evaluate the relevancy or efficiency of services provided.

### **Sec. 558. Child Welfare Training Institute Report**

Directs DHHS to report on the policies, procedures, and other relevant issues related to modernizing the child welfare training program and to make payments to private agencies for completed caseworker training.

### **Sec. 559. Parent-to-Parent**

Allocates \$250,000 to Parent-to-Parent Program for adoptive parents; requires report.

### **Sec. 562. Time and Travel Reimbursements for Foster Parents**

Requires DHHS to provide time and travel reimbursements for foster parents who transport foster children to parent-child visitation, requires DHHS to provide written notification of right to request reimbursements to foster parents, and requires reimbursement within 60 days.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 564. Parent-Child and Parent-Caseworker Visitations***

Requires DHHS to develop policy for parent-child visitations; requires local offices to meet an 85% success rate, after accounting for factors outside of the caseworker's control; requires caseworkers to achieve a success rate of 85% for parent-caseworker visitations, after accounting for factors outside of the caseworker's control; requires report.

### ***Sec. 567. Medical Passports***

Requires detailed report on completion of medical passports for children in foster care.

### ***Sec. 569. Private Agency Adoption Completion Payment Rate***

Requires DHHS reimburse private child placing agencies that complete adoptions at the rate according to the date in which the petition for adoption and required support documentation was accepted by the court and not according to the date the court's order placing for adoption was entered.

### ***Sec. 573. Foster Care Providers Per Diem Administrative Rates***

Allows DHHS to pay providers of foster care services a per diem administrative rate for all cases on a caseworker's caseload for the duration of a case; requires DHHS to participate in workgroup to determine a fair compensation method to private agencies for cases for which they are not paid an administrative rate.

### ***Sec. 574. Contracts to License Relative Caregivers***

Allocates \$2.0 million to private child placing agencies to facilitate licensure of relative caregivers as foster parents and allows private agencies to retain supervision of all the newly licensed cases; provides \$375,000 for family incentive grants to help with home improvements needed by foster families.

### ***Sec. 583. Foster Parents Report***

Requires report on number of foster parents that dropped out and number of foster parents successfully retained.

### ***Sec. 585. Private Agency Staff Training***

Requires DHHS provide at least 1 pre-service training class each month for new caseworkers of private agencies.

### ***Sec. 588. Reports from Children's Rights Settlement Monitor***

Requires transmission of all reports from court-appointed settlement agreement monitor to the Legislature when publicly released.

### ***Sec. 589. Payment of Foster Care Administrative Rate***

Requires DHHS to pay 100% of the administrative rate for all new cases referred to foster care services providers; requires monthly report on number of cases supervised by private agencies and by DHHS.

### ***Sec. 590. Muskegon Covenant Academy Funding***

Provides \$280,000 GF/GP funding to the Muskegon Covenant Academy, a charter high school for students ages 16 to 22 who have dropped out or are at risk of not graduating on time. Includes legislative intent that funding is intended to be the third year out of 3 years of continuous funding.

### ***Sec. 593. Residential Service Providers Staff Ratio***

Allows residential service providers for child abuse and child neglect cases to implement staff ratios of 1 staff to 5 children during working hours.

### ***Sec. 594. Foster Care Parent Retention and Michigan Youth Opportunities Initiative (MYOI) Funding***

Requires DHHS to support regional resource teams to recruit, retain, and train foster and adoptive parents; funding shall also be used to expand the MYOI to all Michigan counties.

### ***Sec. 596. Runaway and Homeless Youth Services***

Requires DHHS to increase funding by \$500,000 to support current programs that provide emergency shelter and services to homeless and runaway youth.

### ***Sec. 597. Family Support Subsidy***

Directs DHHS to increase Family Support Subsidy payments to \$229.31 per month.

## **PUBLIC ASSISTANCE**

### ***Sec. 601. Shelter Vendor Payments***

Allows termination of shelter vendor payments when the housing unit does not meet applicable local housing codes.

## BOILERPLATE SECTION INFORMATION

### **Sec. 602. Multiple Disability Applications**

Requires DHHS to conduct a full evaluation of an individual's assistance needs if the individual has applied for disability more than 1 time within a 1-year period.

### **Sec. 604. State Disability Assistance (SDA) Program**

Establishes requirements for the SDA program.

### **Sec. 605. SDA Reimbursement**

Requires payments for SDA recipients in adult foster care facilities to be the same as Supplemental Security Income rate for personal care.

### **Sec. 606. Repayment Agreements for Retroactive Supplemental Security Income (SSI) Payments**

Requires Family Independence Program (FIP) and SDA recipients who apply for SSI to sign agreements to repay DHHS for any FIP or SDA assistance paid in lieu of SSI upon the receipt of any retroactive SSI payments.

### **Sec. 607. Public Assistance Recovery and Recoupment Revenue**

Allows DHHS to satisfy public assistance recoveries and recoupment revenue deducts with collections pertaining to assistance provided in prior fiscal years; allows DHHS to allocate SSI recoveries in any line item in which the fund source is appropriated.

### **Sec. 608. Adult Foster Care and Homes for the Aged Payment Limits**

Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates; allows facilities and homes to receive certain third-party payments in addition to SSI.

### **Sec. 609. SSI State Supplementation**

Prohibits reduction of SSI State Supplementation for recipients in institutional settings during the fiscal year; requires 30 day notice to the Legislature for any proposed reduction to the State Supplementation level.

### **Sec. 610. State Emergency Relief (SER)**

Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance; establishes housing affordability standard under SER of 75% of total net income; prohibits SER payments to individuals found guilty of fraud, out-of-state residents, and illegal immigrants; requires SER rent assistance be paid directly to the landlord.

### **Sec. 611. State Supplementation Rate Restriction**

Prohibits State Supplementation levels for living independently or living in the household of another from exceeding the minimum level required under federal law or regulations.

### **Sec. 613. Indigent Burial**

Provides reimbursements for final disposition of indigent persons; establishes maximum allowable reimbursements; accounts for religious preferences that prohibits cremation.

### **Sec. 614. SDA Recipients Eligible for SSI Benefits Report**

Requires report on number of SDA recipients determined eligible for federal SSI benefits in previous year.

### **Sec. 615. Illegal Alien Public Assistance Prohibition**

Prohibits providing public assistance to illegal aliens except as required by federal regulations or for emergency food and shelter services.

### **Sec. 616. Electronic Benefit Transfer (EBT) Fees**

Prohibits retailers participating in EBT program from charging more than \$2.50 in fees for cash back.

### **Sec. 618. Parole/Probation Absconder Report**

Requires a quarterly report on public assistance recipients who are parole and/or probation absconders.

### **Sec. 619. Title IV-A (TANF) and Food Assistance Benefit Exemption**

Exempts individuals convicted of a single drug felony after August 22, 1996 from the federal prohibition on receiving TANF and food assistance benefits; requires FIP benefits to be paid in restricted payments, or through a protective payee if possible, if the individual is the head of household; prohibits individuals convicted of 2 or more separate drug felonies from receiving assistance, subject to federal approval of this additional condition; and requires that FIP benefits be paid to the grantee if the grantee was not the individual with the conviction.

## BOILERPLATE SECTION INFORMATION

### **Sec. 620. Medicaid Eligibility Determination Standards of Promptness**

Requires DHHS to determine Medicaid eligibility within 90 days when disability is an eligibility factor and 45 days for other Medicaid applicants, including patients in nursing homes; requires quarterly reports on Medicaid standards of promptness.

### **Sec. 625. Legal Services Association of Michigan**

Directs DHHS to allocate \$250,000 for a grant to Legal Services Association of Michigan (LSAM) to provide assistance to individuals who have applied or wish to apply for federal disability benefits; requires quarterly reports; and requires the department to distribute LSAM informational materials to referred clients.

### **Sec. 645. Domestic Violence Homeless Criteria for State Emergency Relief**

Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.

### **Sec. 650. Food Assistance Program Able-Bodied Adults Without Dependents Waiver**

Requires DHHS to apply the food assistance eligibility requirements as prescribed in 7 CFR 273.24(a)-(d) on a statewide basis, regardless of individuals' county of residence, redetermination date, or federal waiver status effective October 1, 2018. (*Executive signing letter states section is considered unenforceable.*)

### **Sec. 653. Domestic Violence Exemption to Food Assistance Requirements**

Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month in 36-month limit on receiving food assistance.

### **Sec. 654. Food Assistance Program (FAP) Double Up Food Bucks Program**

Requires DHHS to notify FAP recipients that their benefits can be spent at many farmers' markets and that the Double Up Food Bucks program can provide them with an additional \$20 to buy produce at participating farmers' markets.

### **Sec. 655. Low Income Home Energy Assistance Program (LIHEAP) Spending Plan**

Requires DHHS to provide LIHEAP spending plan to the Legislature, including itemized projected expenditures.

### **Sec. 660. Food Bank Council TANF Eligibility Reporting**

Requires the Food Bank Council to report data elements needed to establish TANF eligibility.

### **Sec. 669. Annual FIP Clothing Allowance**

Allocates \$7.2 million for children's annual clothing allowance for eligible children in a FIP program group.

### **Sec. 672. Electronic Benefit Transfer Card Abuse Report**

Requires DHHS to report on efforts to reduce inappropriate use of Bridge Cards by program recipients and retailers.

### **Sec. 677. Family Independence Program (FIP) Goals**

Establishes state goal of having 50% of FIP cases involved in employment activities; requires quarterly reports on job readiness and employment program participation and outcomes.

### **Sec. 686. Caseworker Public Assistance Policies**

Requires DHHS to ensure that individuals presenting out-of-state identification are not enrolled in benefit programs in other states; requires caseworkers to confirm resident addresses in FIP and SDA cases; prohibits individuals with homes worth more than \$200,000 from receiving assistance; requires caseworkers to collect up-to-date phone numbers from Medicaid recipients during eligibility determination.

### **Sec. 687. Application and Case Closure Information**

Requires DHHS to publish application and case closure information quarterly by program and by county.

### **Sec. 688. Heat and Eat Program**

Requires DHHS to allocate funding for the Heat and Eat program, which provides energy assistance payments of \$20.01 to certain Food Assistance Program (FAP) recipients making them potentially eligible for additional FAP benefits.

## **CHILDREN'S SERVICES AGENCY – JUVENILE JUSTICE**

### **Sec. 701. Residential Facility Contracts**

Unless required from changes to federal or state law or at the request of a provider, prohibits signed contracts with private residential facilities to be altered without written consent from a representative of the private residential facility.

### **Sec. 706. Alternative Regional Detention Services County Charge-Back**

Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.



## BOILERPLATE SECTION INFORMATION

### **Sec. 707. Child Care Fund Reimbursement TANF Eligibility Reporting Requirements**

Places reporting requirements on counties seeking Child Care Fund reimbursement so DHHS can document TANF-eligible expenditures.

### **Sec. 708. County Spending Plan Required**

Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for the current fiscal year for DHHS approval by August 15 of the previous fiscal year; approval must be obtained prior to October 15 of the current fiscal year; requires DHHS to notify counties of any plan revisions; requires report on number of plans not submitted by the deadline, number of plans not approved by the deadline, and number of plans not approved as first submitted or after resubmission.

### **Sec. 709. Juvenile Justice Residential Foster Care Services Master Contracts**

Specifies that DHHS master contract for juvenile justice residential foster care services shall prohibit providers from denying placement of youth under certain circumstances.

### **Sec. 721. Residential Facility of Last Resort**

If demand exceeds capacity at state-operated facilities, requires DHHS to post a request for proposals to contract with not less than 1 private provider to be a residential facility of last resort instead of increasing available occupancy at state-operated facilities.

## **FIELD OPERATIONS AND SUPPORT SERVICES**

### **Sec. 801. Centers for Independent Living**

Requires that all funds appropriated within the independent living line item be used to support Centers for Independent Living in underserved areas and to build capacity; requires report.

### **Sec. 802. Vocational Rehabilitation Funding Maximization**

Requires Michigan Rehabilitation Services (MRS) to work with Bureau of Services for Blind Persons to identify match dollars to maximize use of available federal vocational rehabilitation funds.

### **Sec. 803. Michigan Rehabilitation Services Report**

Requires annual status and outcome report on efforts taken to remedy and improve the MRS.

### **Sec. 804. MRS Funding for Disabled Agricultural Workers**

Requires DHHS to allocate \$50,000 along with federal matching funds for vocational rehabilitation services to disabled agricultural workers; requires report.

### **Sec. 805. Order of Selection**

States legislative intent that MRS not implement an order of selection for vocational and rehabilitative services; requires legislative notification if program is at-risk of implementing an order of selection.

### **Sec. 806. Job Development and Community Employment-Related Contracts**

Requires DHHS to allocate \$6.1 million of MRS funding for service authorizations with accredited, community-based rehabilitation organizations for job development and employment-related services.

### **Sec. 807. Michigan MiCAFE Contract**

Allocates \$350,000 to Elder Law of Michigan MiCAFE (Michigan Coordinated Access to Food for the Elderly) to assist elderly citizens who may be eligible for food assistance, through outreach, eligibility screening, information, and a statewide food assistance hotline.

### **Sec. 808. Nutrition Education Program Report**

Requires report on Supplemental Nutrition Assistance Program education funding, including a list of all implementing agencies, planned and actual expenditures, grant amounts to each program, and the stated purpose of each program.

### **Sec. 809. Pathways to Potential Programs**

States the purposes of the Pathways to Potential Program, including reducing chronic absenteeism, repeat grades, dropout rates, and increasing graduation rates; requires the department and participant schools to establish performance objects – based upon a 2-year baseline – before resources are deployed to participant schools; requires the department to report on participant schools and funding allocations by March 1; and details the Legislature's intent for the department and participating schools to examine any lack of progress and consider any lack of progress in future funding allocations. Subsection (2) defines performance baseline.

## BOILERPLATE SECTION INFORMATION

### **Sec. 825. Vehicle Repairs**

Limits car repair allocations to not more than \$500 per year per individual, but allows DHHS to approve exceptions up to \$900 per year.

### **Sec. 850. Out-Stationed Eligibility Specialists**

Requires DHHS to maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, certain independent living settings, federally qualified health centers, and hospitals unless the location requests the program discontinued; requires performance metrics; requires DHHS to only fill additional positions after a new contract has been signed and requires position to be abolished when contract expires or is terminated; requires report.

### **Sec. 851. Adult Services Field Staff Ratios**

Defines the goal of the staffing enhancement included in 2017 PA 107 is to reduce the number of older adults who become victims of fraud by increasing the promptness of response in each county.

## **DISABILITY DETERMINATION SERVICES**

### **Sec. 890. Unit Rate Increase for Medical Consultants**

Requires the department to increase unit rates by 7% by September 30, 2018 for medical consultants performing disability determination services.

## **BEHAVIORAL HEALTH SERVICES**

### **Sec. 901. Comprehensive System of Community Mental Health Services**

Provides that appropriated funds are to support a comprehensive system of community mental health services under the full authority and responsibility of local CMHSPs or PIHPs in accordance with the Mental Health Code, Medicaid Provider Manual, federal Medicaid waivers, and all other applicable federal and state laws.

### **Sec. 902. Contracts Between DHHS and CMHSPs/PIHPs**

Requires final authorizations to CMHSPs or PIHPs be made upon the execution of contracts between DHHS and CMHSPs or PIHPs; requires DHHS to report if there are new contracts or amendments to contracts with CMHSPs or PIHPs that would affect rates or expenditures.

### **Sec. 904. CMHSPs, PIHPs, and Designated Regional Entities for Substance Use Disorders Report**

Requires DHHS to provide a report containing a variety of demographic, expenditure, financial, and performance information (including information on administrative expenses) for CMHSPs, PIHPs, designated regional entities designated for substance use disorders; specifies that data reporting requirements be included in the annual contract with each of those entities; requires DHHS to take all reasonable steps to ensure that data are complete and consistent among the entities.

### **Sec. 905. Psychiatric Residential Treatment Facility and Children's Behavioral Action Team**

Requires DHHS to maintain a psychiatric transitional unit and children's behavioral action team; specifies outcomes and performance measures for the initiative.

### **Sec. 906. State Disability Assistance Substance Use Disorder Services Program**

Requires funds appropriated for the state disability assistance substance use disorder services program be used to support per diem room and board payments in substance use disorder residential facilities; requires DHHS to reimburse all eligible licensed substance use disorder programs at a rate equivalent to that paid to adult foster care providers.

### **Sec. 907. Community Substance Use Disorder Prevention, Education, and Treatment**

Requires that appropriations for community substance use disorder prevention, education, and treatment be expended to coordinate care and services provided to individuals with severe and persistent mental illness and substance use disorder diagnoses; requires DHHS to approve the managing entity fee schedules for providing substance use disorder services and charge participants in accordance with their ability to pay; requires the managing entity to continue current efforts to collaborate on the delivery of services to those clients with mental illness and substance use disorder diagnoses with the goal of providing services in an administratively efficient manner.

### **Sec. 909. Medical Marijuana Regulatory Fund**

States that available medical marijuana regulatory funds be used to improve health, expand access, and strengthen existing systems.

## BOILERPLATE SECTION INFORMATION

### **Sec. 910. Substance Use Disorder Treatment for Public Assistance Recipients**

Requires DHHS to ensure that substance use disorder treatment is provided to applicants and recipients of public assistance who are required to obtain substance use disorder treatment as a condition of eligibility.

### **Sec. 911. Jail Diversion Services for Persons with Mental Illness or Developmental Disability**

Requires DHHS to ensure that each contract with a CMHSP or PIHP requires the CMHSP or PIHP to implement programs to encourage diversions for individuals with serious mental illness, serious emotional disturbance, or developmental disability from possible jail incarceration; requires each CMHSP or PIHP to have jail diversion services and work toward establishing relationships with local law enforcement agencies.

### **Sec. 912. Salvation Army Harbor Light Program**

Requires DHHS to contract with the Salvation Army Harbor Light Program for providing non-Medicaid substance use disorder services, if program meets standard of care.

### **Sec. 915. Mental Health and Wellness Commission Report**

Requires report on expenditures, programs, outcomes, and allocations that support the Mental Health and Wellness Commission recommendations.

### **Sec. 918. Medicaid Mental Health Payments and Cases Report**

Requires DHHS to report monthly on the amount of funding paid to PIHPs to support the Medicaid mental health program including total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, number of cases in each eligibility group, and year-to-date summary of eligibles and expenditures.

### **Sec. 920. Rate-Setting Process for PIHPs**

Requires the Medicaid rate-setting process for PIHPs include any state and federal wage and compensation increases; states legislative intent that any Medicaid rate increase related to a state minimum wage increase be also distributed to direct care employees.

### **Sec. 924. Autism Services Fee Schedule**

Requires DHHS to establish a fee schedule for autism services by not allowing expenditures used for actuarially sound rate certification to exceed the identified fee schedule, also reduces behavioral technician fee schedule by 10%, but not less than \$50.00 per hour.

### **Sec. 925. Non-Medicaid Mental Health Funding Allocations**

Requires that each CMHSP be allocated not less than the amount allocated to that CMHSP during the previous fiscal year.

### **Sec. 926. Conference of Western Wayne Substance Use Disorder Pilot**

Provides \$500,000 GF/GP to Conference of Western Wayne for a 10-bed substance use disorder detoxification pilot project at St. Mary's that utilizes specialized trauma therapists, peer support specialists, and medication assisted treatments, and requires a report.

### **Sec. 928. Capitation Rates Increase for PIHPs**

Requires PIHPs to provide local funds from internal resources that can be used as a source for the state match required under the Medicaid program in order to increase capitation rates for PIHPs; states legislative intent that any lapses from Medicaid mental health services be redistributed to CMHSPs as a reimbursement for these local funds.

### **Sec. 935. County Matching Funds to CMHSP**

Directs counties required under provisions of the Mental Health Code to provide matching funds to CMHSPs for mental health services rendered to residents in its jurisdiction to pay these funds in equal installments on a quarterly basis.

### **Sec. 940. Transferring and Withdrawing CMHSP Allocations**

Requires DHHS to review CMHSP expenditures to identify projected lapses and surpluses, to encourage the board of the CMHSP with a projected lapse to concur with the recommendation to reallocate the lapse to other CMHSPs, and to withdraw funds from a CMHSP if those funds were not expended in a manner approved by DHHS, including for services and programs provided to individuals residing outside of the CMHSP's geographic region; prohibits a CMHSP from receiving additional funding if the CMHSP transferred out or withdrew funds during current fiscal year; requires CMHSPs to report any proposed reallocations prior to going into effect; requires legislative notification and report.

### **Sec. 942. CMHSP Notice of Reduction, Termination, or Suspension of CMHSP Provided Services**

Requires a CMHSP to provide at least 30 days' notice before reducing, terminating, or suspending services to CMHSP clients, with the exception of services that no longer meet established criteria for medical necessity.

## BOILERPLATE SECTION INFORMATION

**Sec. 950. Court-Appointed Guardians and Conservators**

Adds \$1.5 million GF/GP to reimburse counties for 50% of the cost to provide up to \$83 per month to court-appointed public guardians and conservators to individuals who receive CMHSP services, and requires a report.

**Sec. 959. Autism Services Provision and Cost Workgroup**

Requires DHHS to establish a workgroup to make recommendations to ensure appropriate cost and service provision of Medicaid autism services; requires a report on the workgroup's recommendations.

**Sec. 961. Psychiatric Bed Registry**

Includes \$150,000 to establish and administer an electronic inpatient psychiatric bed registry consistent with House Bill 5439, MCL 330.1151.

**Sec. 994. National Accreditation Review Criteria for Behavioral Health Services**

Requires DHHS to seek, if necessary, a federal waiver to allow a CMHSP, PIHP, or subcontracting provider agency that is reviewed and accredited by a national accrediting entity for behavioral health care services to be in compliance with state program review and audit requirements; requires a report that lists each CMHSP, PIHP, and subcontracting provider agency that is considered in compliance with state requirements; requires DHHS to continue to comply with state and federal law not initiate an action by negatively impacts beneficiary safety; defines "national accrediting entity."

**Sec. 995. Mental Health Diversion Council**

Specifies that \$4.35 million is intended to address Mental Health Diversion Council recommendations.

**Sec. 997. Distribution of Substance Use Disorder Block Grant Funds**

Requires population data from the most recent federal census be used in determining the distribution of substance use disorder block grant funds.

**Sec. 998. Distribution of General Funds to CMHSPs**

Requires that, if DHHS decides to use census data for distribution of state general funds to CMHSPs, DHHS use the most recent federal census data available.

**Sec. 999. PIHP Reimbursement Audit Report**

Requires DHHS to provide the legislature with the statewide PIHP reimbursement audit report 30 days after completion.

**Sec. 1001. CMHSP Populations Served Report**

Requires report on the populations served broken down by eligibility category by CMHSP.

**Sec. 1003. Policies and Procedures for PIHPs or CMHSPs**

Requires DHHS to notify the Community Mental Health Association of Michigan when developing policies and procedures that will impact PIHPs or CMHSPs.

**Sec. 1004. CMHSP and PIHP Rebased Notification**

Requires DHHS to notify the legislature 90 days before DHHS implements any rebased formula changes to either Medicaid behavioral health or non-Medicaid mental health.

**Sec. 1005. Providers of Services to High-Need Children or Adults**

Allows DHHS to contract directly with providers of services involving high-need children or adults, including the not guilty by reason of insanity population.

**Sec. 1008. PIHP and CMHSP Administrative Costs, Mental Health Care, Service Rates, and Direct Care Reimbursement**

Requires PIHPs and CMHSPs to work to reduce administrative costs, take an active role in managing mental health care, ensure that direct care rate variances are related to the level of need or other quantifiable measures, and whenever possible promote fair and adequate direct care reimbursement.

**Sec. 1009. Direct Care Wage Increase**

Requires DHHS to maintain a \$0.50 per hour increase for direct care workers and requires these funds be utilized for paying direct care workers' wages and includes reporting requirements.

**Sec. 1010. Kevin's Law**

Allocates up to \$2.0 million to address implementation of court-ordered assisted outpatient treatment under the Mental Health Code (Kevin's Law).

## BOILERPLATE SECTION INFORMATION

### **STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES**

#### ***Sec. 1051. Third-Party Payments and Revenue Recapture Project***

Requires DHHS to continue a revenue recapture project to generate additional third party revenue from cases that are closed or inactive.

#### ***Sec. 1052. Gifts and Bequests***

Specifies that gifts and bequests are to provide specific enhancements for individuals residing at state-operated facilities consistent with the stipulation of the donor.

#### ***Sec. 1055. Closures or Consolidations of State Hospitals and Centers***

Prohibits DHHS from implementing any closures or consolidations of state hospitals, centers, and agencies until CMHSPs or PIHPs have programs and services in place for those individuals currently in the facilities; provides that all closures or consolidations are dependent upon adequate department-approved CMHSP and PIHP plans that include a discharge and aftercare plan for each individual currently in the facility; requires DHHS to provide a closure plan four months after certification of the closure; requires the transfer of remaining operational funds from closed state hospitals, centers, and agencies to CMHSPs or PIHPs responsible for providing services to individuals previously served by the state-run operations.

#### ***Sec. 1056. Patient Reimbursement***

Allows DHHS to collect revenue for patient reimbursement from first and third party payers, including Medicaid and local county CMHSP payers, to cover the cost of placement in state hospitals and centers; authorizes DHHS to adjust financing sources for patient reimbursement based on actual revenue earned; and allows the carryforward of revenue collected that exceeds current-year expenditures if approved by the State Budget Director.

#### ***Sec. 1058. Privatization of Food and Custodial Services***

Allows DHHS to maintain a bid process to identify one or more private contractors to provide food and custodial services for the administrative areas at any state hospital identified by DHHS as capable of generating savings through the outsourcing of those services.

#### ***Sec. 1059. Center for Forensic Psychiatry***

Establishes outcomes and performance measures for the Center for Forensic Psychiatry.

#### ***Sec. 1060. State Psychiatric Hospital Staffing Workgroup***

Requires DHHS to continue to convene a workgroup to address mandatory overtime, staff turnover, and staff retention at the state psychiatric hospitals; requires report.

#### ***Sec. 1061. Caro Regional Mental Health Center***

Requires DHHS to only use the funds appropriated for the Caro Regional Mental Health Center to support a psychiatric hospital at its current location, includes legislative intent that the Caro Regional Mental Health Center remain open and operational at its current location and that any capital outlay funding be used for planning and construction at the current location instead of a new location.

### **HEALTH POLICY**

#### ***Sec. 1140. Free Health Clinic Funding***

Allocates \$250,000 to free health clinics from the funds appropriated for primary care services. Requires DHHS to distribute funds equally to each free health clinic. Defines free health clinic as a nonprofit organization that uses volunteer health professionals to provide care to uninsured individuals.

#### ***Sec. 1142. Options for Incentivizing Primary Care Medical School Students to Stay in Michigan***

Requires DHHS to seek to increase retention of Michigan medical school students for completion of their primary care residency requirements in Michigan and to practice in Michigan, and to work with Michigan universities on this goal.

#### ***Sec. 1144. Federal Grant for Blueprint for Health Innovation***

Provides guidance for allocation of funds appropriated from the federal state innovation model grant; establishes outcomes and performance measures; requires semiannual reports; establishes criteria and standards for aggregated claims data systems created with funds from the grant, and names Michigan Data Collaborative as data aggregator.

#### ***Sec. 1145. Payments to Indian or Tribal Facilities for Medical Services***

Directs DHHS to take steps necessary to work with Indian Health Service, tribal health program facilities or Urban Indian Health Program facilities to ensure that health care facilities receive the maximum amount allowable under federal law for Medicaid services.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 1146. Bone Marrow Donor Transplant Registry Tissue Typing***

Requires the Department to allocate bone marrow transplant registry funds to the blood bank Michigan Blood for DNA tissue typing expenses related to donor recruitment and collection services, and to expand those services.

### ***Sec. 1147. Early Primary Care Incentive Program***

Provides \$500,000 GF/GP for the early primary care incentive program to place interested and qualified physicians in medically underserved areas for 2 years following the first year of the physician's residency; establishes program format, physician qualifications, requires salary and financial assistance with repayment of medical education loans to physicians; names Michigan Health Council as program administrator, requires report, and establishes work project.

### ***Sec. 1150. Opioid Fraud Collaboration***

Requires DHHS to coordinate with other state departments, law enforcement, and Medicaid health plans to reduce fraud related to opioid prescribing within Medicaid, and to address other prescription drug and opioid abuse issues; requires a report by October 1.

### ***Sec. 1151. Opioid Addiction Treatment Education Collaboration***

Requires DHHS to coordinate with other state departments, law enforcement, and Medicaid health plans to work with substance use disorder providers to inform Medicaid beneficiaries of medically appropriate opioid addiction treatment options when an opioid prescription is completed, and to address other prescription drug and opioid abuse issues; requires a report by October 1.

## **LABORATORY SERVICES**

### ***Sec. 1170. Laboratory Opioid Enhanced Testing***

Allocates \$1.0 million for enhanced laboratory testing of opioids to identify all substances that may have impacted a drug poisoning or overdose death, including local grants to support submission and testing of blood samples for overdose deaths, \$100,000 for the Michigan Opioid Rapid Testing Project, and exploration of enhanced state laboratory capacity for testing with a report on estimated cost by December 1; establishes funding as a work project.

## **DISEASE CONTROL, PREVENTION, AND EPIDEMIOLOGY**

### ***Sec. 1180. Public Health Drinking Water and Childhood Lead Initiatives***

Requires DHHS to maintain a public health drinking water unit to investigate potential health hazards for drinking water supplies where contaminant or chemical limits have been exceeded, and requires DHHS to maintain enhanced efforts by the childhood lead program to improve timeliness and quality of care provided to children with lead exposure.

### ***Sec. 1181. Vapor Intrusion Response***

Requires DHHS to maintain a vapor intrusion response unit to assess risks to public health and respond to vapor intrusion events, including goals of reducing exposures to toxic substances through vapor intrusion and improving health outcomes for exposed individuals.

### ***Sec. 1182. Lead Abatement***

Provides that no less than \$1.75 million GF/GP and \$23.48 million of federal funds from the healthy homes program appropriation shall be allocated for lead abatement of homes; requires a report by January 1.

### ***Sec. 1183. Luce County Allocation***

Provides a one-time allocation of \$50,000 to Luce County local health department for purchase of water sampling laboratory equipment, from the existing PFAS and environmental contamination response line item appropriations.

## **LOCAL HEALTH AND ADMINISTRATIVE SERVICES**

### ***Sec. 1220. Reimbursement of Local Costs Related to Informed Consent Law***

Directs DHHS to reimburse local health departments for costs incurred for informational services provided in accordance with the Informed Consent Law to a woman seeking an abortion.

### ***Sec. 1221. Penalty for Dissolution of Multi-County Local Health Department***

Provides authority for DHHS to assess a penalty on a county of up to 6.25% of the county health department's essential local public health services funding if that county ceases to be part of a district health department or multi-county local health department.

### ***Sec. 1222. Essential Local Public Health Services***

Directs that essential local public health services line item funds shall be prospectively allocated to local public health departments to support costs for nine state and local cost-shared services; certain services provided in consultation with Department of Agriculture and Rural Development and Department of Environmental Quality; local public health departments are held to contractual standards and local spending minimums; requires a report by December 1.

## BOILERPLATE SECTION INFORMATION

**Sec. 1223. Volunteer Dental Services Program for the Uninsured**

Allocates \$150,000 from dental programs line item to the Michigan Dental Association to administer a volunteer program of dental services to the uninsured; requires a report by December 1 on program services provided in the prior fiscal year.

**Sec. 1224. Use of Mobile Dentistry Facility Permit Fee Revenue**

Directs DHHS to use revenue from mobile dentistry facility permit fees to offset the cost of the permit program.

**Sec. 1225. Michigan Health Endowment Fund**

Requires DHHS to work with the Michigan Health Endowment Fund Corporation to explore ways to fund and evaluate current and future policies and programs.

**Sec. 1226. School Children's Healthy Exercise Program**

Allocates \$1.0 million for the school children's healthy exercise program for children kindergarten through grade 8, which shall incorporate evidence-based best practices. No less than ½ of the funds shall be granted for before- and after-school programs. Program goals for participating children are indicated and a 20% match is required of grantees. DHHS shall seek third party financial support for program.

**Sec. 1227. Health and Wellness Initiatives Criteria**

Requires DHHS to establish criteria for Health and Wellness Initiatives line item project allocations, which shall include that programs funded be evidence-based, supported by research, include interventions that lower cost and improve quality, and have statewide impact. Preference is given to programs that match the funding with additional resources.

**Sec. 1228. Pediatric Traumatic Brain Injury**

Allocates \$1.0 million from the Injury Control Intervention Project line item for implementation of software in the treatment of pediatric traumatic brain injuries.

**Sec. 1229. Outstate Public Health Dental Initiative**

Allocates \$1,550,000 from the dental programs line item for dental services for seniors, children, and adults enrolled in Medicaid, and low-income uninsured, through local health departments partnering with nonprofit dental services provider; states provider requirements, and outcomes and performance measures.

**Sec. 1230. School-Based Children's Dental Health Pilot**

Requires DHHS to provide a report by October 1 on estimated costs and timeline to implement a school-based pilot program for children up to grade 7 for oral health assessments, primary dental services, and referrals. Program goals shall include improving oral and physical health, and reducing rates of childhood tooth decay.

**Sec. 1231. PFAS Contamination and Other Public Health Threats – Local Health Department Response**

Allocates up to \$4.75 million for grants to local public health departments to support PFAS contamination response, and emerging public health threat activities such as infectious and vector-borne disease threats, vapor intrusion, drinking water contamination, and lead exposure. Funding may support staffing, planning, response, and materials.

**Sec. 1232. Reimbursement for PFAS Environmental Contamination Response**

Expresses intent of the Legislature that the United States Department of Defense shall reimburse the state for costs associated with PFAS and environmental contamination response at military training sites and support facilities.

**Sec. 1233. Expenditure of Funding for PFAS Contamination Response**

Prohibits expenditure of GF/GP and state restricted funding sources for PFAS and environmental contamination response when federal or private funding is available for the same purpose.

**Sec. 1234. Essential Local Public Health Services Funding Formula Revision**

Requires DHHS to develop and report to the legislature a revised distribution formula for the allocation of essential local public health services line item appropriations to local health departments, and states legislative intent that the new formula be implemented beginning October 1, 2019.

**Sec. 1235. Prison Food Service Kitchen Inspections by Local Health Departments**

States that if funds become available from the Department of Corrections, funds shall be allocated to local health departments to evaluate and inspect food service kitchens of state prisons.

## BOILERPLATE SECTION INFORMATION

### **FAMILY, MATERNAL, AND CHILD HEALTH**

#### ***Sec. 1301. Pregnancy Planning, Prenatal, and Maternal and Child Health Programs Report***

Requires DHHS to report by April 1 on funding allocations, breakdown of expenditures by urban and rural, and prior fiscal year service and expenditure data by population groups for the local maternal and child health, prenatal care, family planning, and pregnancy prevention programs. DHHS shall ensure that needs of rural communities are considered in distribution of funds for these programs. Defines "rural" as having a population of 30,000 or less.

#### ***Sec. 1302. Family Planning Federal Title X Funding Compliance***

Requires family planning programs receiving federal Title X funds to be in compliance with federal performance and quality assurance indicators; agencies not in compliance shall not receive supplemental or reallocated funds.

#### ***Sec. 1303. Contract Restrictions for Family Planning Local Agreements with State Funds***

Prohibits DHHS from contracting with an organization that provides elective abortions, or abortion counseling or referrals, for services funded with state restricted or GF/GP funds appropriated for family planning local agreements. Prohibits an organization under contract with DHHS from subcontracting with an organization that provides elective abortions or abortion counseling or referrals, for services that are to be funded with state restricted or GF/GP funds appropriated for family planning local agreements.

#### ***Sec. 1304. Prohibit Use of State Funds for Abortion Counseling, Referrals, or Services***

Prohibits the use of state restricted or state general funds appropriated in the Family Planning Local Agreements line item or the Pregnancy Prevention Program line items for abortion counseling, referrals, or services.

#### ***Sec. 1305. Contract Restrictions and Priorities for Family Planning and Pregnancy Prevention***

(1) Prohibits DHHS from contracting for family planning and pregnancy prevention services with an entity that engages in abortion activities under PA 360 of 2002, if another entity applies to provide those services that is not already engaged in abortion activities. (2) Requires DHHS to give a higher priority to a) contracting for services in counties where there are currently no contracts for services, before b) contracting for additional services by an entity that engages in abortion activities in a county where there are already services provided by an entity that does not engage in abortion activities. (*Governor's signing letter states section is considered unenforceable.*)

#### ***Sec. 1307. Alternative Pregnancy and Parenting Support Services Program***

Allocates \$700,000 for the alternative pregnancy and parenting support services program to provide enhanced counseling and support for pregnant and postpartum women, which promotes childbirth, alternatives to abortion, and grief counseling; and requires a report by April 1.

#### ***Sec. 1308. Enhanced Nurse Family Partnership Program Support***

Allocates \$500,000 for evidence-based programs to reduce infant mortality including nurse family partnership programs, for enhanced support and education to nursing and other health professional teams, client recruitment in high need or underserved communities, strategic planning, nurse and provider recruitment, and awareness.

#### ***Sec. 1309. Maternal and Child Health Contractual Services***

Requires DHHS to allocate funds appropriated for family, maternal, and child health services according to section 1 of Public Act 360 of 2002, related to a system of prioritization for awarding contracts for family planning and pregnancy prevention services with consideration for a contractor's provision of abortion services or referrals.

#### ***Sec. 1311. Rural Home Visitation Service Provider Contracting***

Allocates not less than \$2.75 million GF/GP for a rural home visit program from the Prenatal Care Outreach and Service Delivery Support line item. Requires DHHS to give equal consideration to all eligible evidence-based providers in all regions in contracting for maternal and early childhood rural home visitation program services.

#### ***Sec. 1313. Fetal Alcohol Syndrome Services***

Requires DHHS to continue developing an outreach program on fetal alcohol syndrome services targeting objectives in the Michigan Fetal Alcohol Spectrum Disorders 5-year plan, and to explore federal grant funding to address prevention services for fetal alcohol syndrome and reduce alcohol consumption among pregnant women.

#### ***Sec. 1314. Promotion of Early and Regular Prenatal Care***

Requires DHHS to seek to enhance efforts to encourage prenatal care upon confirmation of pregnancy, and to seek to ensure that DHHS programs, policies and practices promote prenatal and obstetrical care. DHHS is to track birth and maternal outcomes of these efforts.



## BOILERPLATE SECTION INFORMATION

### ***Sec. 1340. National Brand Peanut Butter as Approved WIC Food Item***

Requires the Women, Infants, and Children Special Supplemental Food and Nutrition program (WIC) to include national brand peanut butter on the list of approved food basket items for WIC participant purchase.

### ***Sec. 1341. WIC Eligibility Guidance***

Requires DHHS and county offices to utilize current federal income eligibility and verifications policy and guidelines in determining eligibility of individuals for the special supplemental nutrition program for women, infants, and children (WIC).

## **CHILDREN'S SPECIAL HEALTH CARE SERVICES**

### ***Sec. 1360. Children's Special Health Care Services Coverage***

Allows DHHS to provide special formula for persons with certain metabolic and allergic disorders, treatment to persons age 21 or older with cystic fibrosis, services to persons age 21 or older with hemophilia, and human growth hormone to eligible patients.

### ***Sec. 1361. Expansion of Telemedicine Capacity and Chronic Care***

Authorizes DHHS to use funds appropriated for medical care and treatment for continued development and expansion of telemedicine capacity to allow CSHCS children better access to specialty providers and to fund chronic complex care management.

## **AGING AND ADULT SERVICES AGENCY**

### ***Sec. 1402. Food Access Collaboration***

Permits DHHS to encourage the Food Bank Council of Michigan to collaborate directly with each area agency on aging and other organizations that provide senior nutrition services to secure access to food for vulnerable seniors.

### ***Sec. 1403. Home-Delivered Meals Waiting Lists***

Requires area agency on aging regions to report home-delivered meals waiting lists by February 1 to the Aging and Adult Services Agency and the Legislature; establishes standard criteria for persons included on the waiting list, including an initial determination of likely eligibility for home-delivered meals services.

### ***Sec. 1417. Area Agency on Aging Allocations and Expenditures Report***

Requires DHHS to report by March 30 on total allocations of state resources to each area agency on aging by program and administration, and detail of expenditures by each area agency on aging by program and administration including state and local funds.

### ***Sec. 1421. Allocation of \$1.1 Million for Locally-Determined Needs***

Provides that funding of \$1.1 million appropriated for community services be allocated to area agencies on aging for locally-determined needs.

### ***Sec. 1422. Elder Abuse Prosecuting Attorney Contract***

Requires DHHS to allocate \$300,000 for a contract with the Prosecuting Attorneys Association of Michigan to provide support and services to state prosecutors, adult protective service system, and criminal justice system to effectively identify, investigation, and prosecute elder abuse and financial exploitation cases; requires report by March 1.

### ***Sec. 1425. Notification from LARA of License Suspension of Care Facility***

Requires DHHS to coordinate with Department of Licensing and Regulatory Affairs (LARA) to ensure that LARA notify DHHS and the Legislature upon receipt of an order of suspension of a licensed adult foster care home, home for the aged, or nursing home.

## **MEDICAL SERVICES ADMINISTRATION**

### ***Sec. 1501. Electronic Health Records Incentive Program Work Project***

Establishes unexpended funds for the electronic health records incentive program as a work project appropriation with the tentative completion date to be September 30, 2023.

### ***Sec. 1505. Report on Office of Inspector General and Third Party Liability Savings***

Requires report on the projected and actual increases in reimbursement savings and cost offsets resulting from the funds appropriated for the Office of Inspector General and third party liability efforts.

### ***Sec. 1506. Report on Healthy Michigan Plan Public Assistance Call Center***

Requires report on the implementation status of the Healthy Michigan Plan public assistance call center including specified data on call volume and outcomes.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 1507. Integrated Services Delivery Enhancement***

Requires DHHS to maintain information technology tools and enhancements to improve eligibility and enrollment process for department-administered programs; establishes outcomes and performance measures for enhancement.

### ***Sec. 1508. Michigan Dental Registry***

Allocates \$500,000 for the Michigan dental registry in support of the enhanced dental benefit for the Healthy Kids Dental program and dental benefit for pregnant women; requires report on outcomes.

### ***Sec. 1509. Medical Assistance Work Requirement Report***

Requires a report on the number of noncompliant recipients, actions undertaken, and number subject to medical assistance work requirements.

### ***Sec. 1510. Long-Term Care Study***

Allocates \$100,000 for a feasibility study and actuarial model of public, private, and public-private hybrid options to help individuals access and afford long-term care services; requires report on findings.

## **MEDICAL SERVICES**

### ***Sec. 1601. Remedial Services Costs and Medicaid Eligibility***

Requires remedial service costs to be used in determining medically needy eligibility for those in adult foster care and homes for the aged.

### ***Sec. 1603. Medical Services Buy-In Program***

Allows DHHS to establish a statewide program for persons to purchase medical coverage at a rate determined by DHHS; grants authority to receive and expand premiums; classifies premiums as private revenue.

### ***Sec. 1605. Medicaid Protected Income Level***

Establishes the Medicaid protected income level at 100% of the public assistance standard.

### ***Sec. 1606. Medicaid Eligibility and Patient Pay Amount Deductions for Guardian and Conservator Charges***

Limits the allowable deduction for guardian and conservator charges to \$83 per month when determining Medicaid eligibility and patient pay amounts.

### ***Sec. 1607. Medicaid Presumptive Eligibility for Pregnant Women***

Stipulates that Medicaid applicants whose qualifying condition is pregnancy shall be presumed to be eligible unless the preponderance of evidence in the application indicates otherwise; sets procedures to facilitate access to health care for pregnant women; states that providers are entitled to reimbursement for services until such time they are notified an applicant is ineligible; requires DHHS to refer ineligible applicants to the nearest public health clinic; requires DHHS to develop an enrollment process for pregnant women that facilitates selection of a managed care plan; mandates enrollment of Medicaid eligible pregnant women into managed care plans; requires DHHS to encourage physicians to provide pregnant women a referral to a Medicaid participating dentist at the first appointment.

### ***Sec. 1611. Medicaid Payment Rates***

Requires Medicaid payment rates, including payments from other third-party sources, to be accepted as payment in full; provides that combined hospital service payments for persons dually eligible for Medicare and Medicaid, including payments from other third party sources, shall be equal to rates for Medicaid-only patients, including capital payments.

### ***Sec. 1620. Pharmacy Dispensing Fee and Prescription Drug Co-payments***

Establishes the pharmacy dispensing fees based on the medication's standing on the DHHS preferred drug list; requires prescription co-payments for Medicaid recipients not enrolled in the Healthy Michigan Plan or with an income less than 100% of the federal poverty level of \$1 for generic drugs and \$3 for brand-name drugs; requires prescription co-payments for Healthy Michigan plan enrollees with an income of at least 100% of the federal poverty level of \$4 for generic drugs and \$8 for brand-name drugs.

### ***Sec. 1621. Specialty Drug Report***

Requires DHHS to report on strategies used to minimize the state cost of specialty drugs, and permits DHHS to take additional steps to further reduce state costs.

### ***Sec. 1629. Maximum Allowable Cost Drug Pricing***

Requires DHHS to base its maximum allowable cost prices for generic drugs on pricing available from at least two wholesalers who deliver in Michigan.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1631. Medical Services Co-payments**

Requires co-payments on dental, podiatric, and vision services; requires copayments for Medicaid recipients not enrolled in the Healthy Michigan Plan or with an income less than 100% of the federal poverty level of \$2 for a physician office visit, \$6 for a hospital emergency room visit, \$50 for the first day of an in-patient hospital stay, and \$2 for an out-patient hospital visit; requires co-payments for Healthy Michigan plan enrollees with an income of at least 100% of the federal poverty level of \$4 for a physician office visit, \$8 for a hospital emergency room visit, \$100 for the first day of an in-patient hospital stay, and \$4 for an out-patient hospital visit.

### **Sec. 1641. Institutional Provider Costs Reports**

Requires institutional providers to submit their cost reports within five months of the end of its fiscal year.

### **Sec. 1646. Nursing Facility Quality Measure Initiative Program**

Requires DHHS to implement a nursing facility quality measure initiative program financed through the nursing facility QAAP and establishes distribution criteria; requires report on program effectiveness.

### **Sec. 1657. Health Plan Reimbursement for Hospital ER Service, and Medicaid ER Financial Incentives**

Requires reimbursement for emergency room (ER) services to screen and stabilize a patient without prior authorization by a health plan; requires prior authorization by the health plan for further services beyond stabilization; specifies that provisions of section do not require alteration to an existing agreement between a health plan and its contracting hospitals.

### **Sec. 1659. Applicable Boilerplate Sections for Medicaid Managed Care**

Specifies the boilerplate sections that apply to Medicaid managed care programs.

### **Sec. 1662. Quality Review and Analysis of Health Plan Performance**

Requires DHHS to ensure that an external quality review of each health plan is performed resulting in an analysis and evaluation of aggregated information on quality, timeliness, and access to health care services either contracted or directly provided to Medicaid beneficiaries; requires health plans to provide EPSDT utilization data and well child health measures; requires DHHS to submit copies of analysis of health plan HEDIS reports and annual external quality review report within 30 days.

### **Sec. 1670. MIChild Program Eligibility**

Specifies that funds appropriated for MIChild program be used to provide health care to children under age 19 in families with income below 212% of federal poverty level who have not had health insurance within past six months; allows DHHS to provide up to one year of continuous eligibility for MIChild program unless family members no longer meet eligibility criteria or family fails to pay the monthly premium; allows DHHS to make payments for MIChild.

### **Sec. 1673. MIChild Premiums**

Allows DHHS to establish premiums of \$10 per month for eligible individuals in families with income at or below of 212% of poverty level.

### **Sec. 1677. MIChild Benefits**

Specifies the minimum benefits to be covered by the MIChild program based on the Michigan benchmark plan.

### **Sec. 1682. Penalty Money**

Authorizes DHHS to receive and spend penalty money received as the result of noncompliance with medical services certification regulations; provides for carry forward of unexpended penalty money at end of year.

### **Sec. 1692. Medicaid School-Based Services**

Authorizes DHHS to pursue Medicaid reimbursement school-based services; authorizes funds appropriated for school-based services to be used for finance activities within medical services administration, reimbursement of participating school districts, and offset of general funds medical services costs.

### **Sec. 1693. Special Medicaid Reimbursement Appropriation Increase**

Allows for an increase in special Medicaid reimbursement appropriation if a Medicaid state plan amendment for such payments above the appropriated level is submitted.

### **Sec. 1694. Poison Control Services**

Requires distribution of \$386,700 GF/GP, and any associated federal match, for poison control services to an academic health care system with high indigent care volume.

## BOILERPLATE SECTION INFORMATION

**Sec. 1696. Healthy Michigan Plan Applicants**

States legislative intent that an applicant for Healthy Michigan Plan that received traditional Medicaid coverage in the previous fiscal year is not eligible for Healthy Michigan Plan if still eligible for traditional Medicaid.

**Sec. 1697. Healthy Michigan Plan Dental Networks**

Requires that Medicaid health plans administering Healthy Michigan Plan maintain a sufficient dental provider network.

**Sec. 1699. Disproportionate Share Hospital (DSH) and Graduate Medical Education (GME) Payments**

Authorizes separate payments of \$45.0 million for hospitals serving a disproportionate share of indigent patients and hospitals providing GME training programs; requires distribution to be based on the methodology used in FY 2003-04.

**Sec. 1700. Special Hospital Payments Report**

Requires DHHS to report on the distribution of special hospital payments during the previous fiscal year by special payment; requires DHHS to report on the projected distribution of special hospital payments for the current fiscal year by special payment.

**Sec. 1702. Private Duty Nursing Rate Increase**

Requires DHHS to maintain the FY 2016-17 15% rate increase to private duty nursing services for Medicaid beneficiaries under the age of 21.

**Sec. 1704. Enhanced Dental Benefit for Pregnant Women**

Allocates \$6.0 million to support enhancement of the dental benefit for pregnant women enrolled in the Medicaid program; requires a report on implementation of enhancement; establishes outcomes and performance measures for enhancement.

**Sec. 1730. Literacy Development Assessment Tool**

Requires DHHS to maintain enhanced assessment tools in collaboration with the Department of Education that promote literacy development of pregnant women and new mothers in the Maternal Infant Health Program and requires new father to be included, when possible.

**Sec. 1757. Medicaid Applicant's Legal Residence**

Requires DHHS to require Medicaid applicants to prove that they are residing legally in the United States and that they are residents of Michigan.

**Sec. 1763. Actuarial Services Request for Proposal**

Requires DHHS to issue a request for proposal for a 3-year contract for actuarial services related to rate setting for traditional Medicaid and Healthy Michigan Plan during the next contract renewal period and to notify the legislature.

**Sec. 1764. Actuarial Soundness Certification of Medicaid Health Plan Rates**

Requires DHHS to annually certify that rates paid to Medicaid health plans and specialty prepaid inpatient health plans are actuarially sound, to notify the legislature upon rate certification and approval, and to ensure that no new or revised state Medicaid policy bulletin that is promulgated materially impacts the certified capitated rates in a negative manner.

**Sec. 1775. Medicaid Managed Care for Dual Eligibles**

Requires report on progress in implementing the waiver to implement managed care for dual Medicare/Medicaid eligible (MI Health Link); requires DHHS to ensure existence of an ombudsman program for MI Health Link beneficiaries.

**Sec. 1782. Immunization Media Campaign**

Allocates \$740,000 GF/GP plus any federal matching funds to support a statewide media campaign for improving the state's immunization rates.

**Sec. 1791. Neonatal Services Rates**

Requires DHHS to provide Medicaid reimbursements for neonatal services at 75% of the Medicare rates for the listed current procedural terminology (CPT) codes.

**Sec. 1792. Health Plan Encounter Data Report**

Requires DHHS to evaluate encounter data through the end of the previous fiscal year and to provide a report on the findings.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1800. Distribution of Outpatient DSH Pools**

Requires DHHS to maintain a formula for the distribution of pools with the \$85.0 million outpatient disproportionate share hospital (DSH) payment based on quality of care, cost, traditional share hospital factors, and other factors determined by the department.

### **Sec. 1801. Primary Care Rates**

Requires DHHS to continue the increase in Medicaid rates to primary care service providers and establish policies to limit the rate increase to practitioners that solely practice primary care; requires a report.

### **Sec. 1802. Rural Hospital Payments for OB Services**

Directs \$8.0 million in lump sum payments to hospitals that qualified for rural hospital access payments in FY 2013-14 at a rate proportional to each hospital's obstetrical care and newborn care volume.

### **Sec. 1803. Portable X-Ray and Ultrasound Provider Type**

Requires DHHS to establish a Medicaid provider type for providers of portable x-rays and ultrasounds, to consider this service as a Medicaid-covered service, and to provide a report.

### **Sec. 1804. Identification of Medicaid Beneficiaries Who Are Veterans**

Requires DHHS, in cooperation with the Department of Military and Veterans Affairs, to work with the federal government's public assistance reporting information system to identify Medicaid recipients who are veterans and may be eligible for federal veteran's health care benefits.

### **Sec. 1805. Graduate Medical Education (GME) Quality Data**

Requires hospitals receiving GME payments to submit quality data utilizing consensus-based nationally endorsed standards to be posted on a public website, lists specific quality reporting information, requires hospitals to also post quality data on the hospital's website, and requires DHHS to withhold 25% of a hospital's GME payment if data is not submitted by January 1.

### **Sec. 1806. Common Formulary for Medicaid Health Plans Report**

Requires Medicaid health plans to report to DHHS on the progress in implementing the common formulary; requires DHHS to develop policies to operate the common formulary to ensure fair and full public participation; requires a report.

### **Sec. 1809. Health Plan Performance Standards**

Requires DHHS to establish separate contract performance standards for Medicaid health plans that adhere to the requirements of the Social Welfare Act associated with the 0.25% and 0.75% capitation withhold amounts.

### **Sec. 1810. Health Plan Encounter Data Reporting**

Requires DHHS to enhance encounter data reporting processes and develop rules to improvement completeness and quality of data while minimizing health plan administrative expense and requires DHHS to notify a health plan of any encounter data that have not been accepted for the purposes of rate setting and allow a health plan to dispute and correct any discarded encounter data.

### **Sec. 1812. Graduate Medical Education Program Costs**

Requires hospitals receiving GME funds to submit a report on direct and indirect costs associated with the residency training program.

### **Sec. 1820. Recognition of Medicaid Health Plan Accreditation**

Requires DHHS to give consideration to Medicaid health plan accreditation when establishing compliance with state program review criteria or audit requirements; requires DHHS continue to comply with federal and state laws and not initiate any action that negative impacts beneficiary safety; defines term "national accrediting entity".

### **Sec. 1837. Telemedicine and Telepsychiatry Use in Underserved Areas**

Requires DHHS to continue and expand the use of telemedicine and telepsychiatry as a means to increase access to services for Medicaid recipients in medically underserved areas.

### **Sec. 1846. Graduate Medical Education Priorities**

Requires DHHS to distribute GME funds with an emphasis on encouragement of the training of physicians in specialties, including primary care, that are necessary to meet future needs of this state, and training of physicians in settings that include ambulatory sites and rural locations.

### **Sec. 1850. Eligibility Redetermination by Medicaid Health Plans**

Permits DHHS to allow health plans to assist in redetermination of Medicaid recipient's eligibility.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1851. Adult Home Help Mobile Electronic Visit Verification**

Allocates up to \$150,000 in GF/GP to develop a mobile electronic visit verification program that includes biometric identity verification.

### **Sec. 1855. Unused PACE Slots**

Requires DHHS, if funds are available, to allow PACE programs to increase then number of program slots if the local PACE program provides documentation of its ability to expand capacity, and to allow PACE programs to enroll more than 10 new members per month to address unmet demand.

### **Sec. 1856. Hospice Room and Board Payments**

Requires DHHS expend funds to provide room and board payments to hospice residences, that have been enrolled in Medicaid by October 1, 2017, through monthly grants based on the number of beds; requires hospice residences to report program data to DHHS; and requires any remaining funds be returned to the state.

### **Sec. 1857. Managed Care Long-Term Support Services**

Requires DHHS to explore the implementation of a managed care long-term support service.

### **Sec. 1858. Pharmaceutical Carve Out Report**

Requires DHHS to report pharmaceutical carve out product treatment costs, number of prescriptions, and number and expenditures for generic equivalents.

### **Sec. 1859. Medicaid Research Activities**

Requires DHHS to partner with Medicaid health plans to develop and implement strategies for the use of information technology research activities for the purpose of improving health, increasing quality of care, and reducing cost of care.

### **Sec. 1860. Healthy Michigan Plan Co-Pay and Premium Report**

Requires DHHS report on uncollected co-pays and premiums in the Healthy Michigan Plan.

### **Sec. 1861. Nonemergency Medical Transportation Pilot**

Requires DHHS to maintain the previous fiscal year increase in the number of counties in which a local public transportation entity is the primary administrator of the Medicaid nonemergency medical transportation benefit, lists purpose and performance outcomes.

### **Sec. 1862. Obstetrical Rates**

Requires DHHS to maintain obstetrical service payment rates at 95% of Medicare levels effective October 1, 2014.

### **Sec. 1866. Rural Hospital Access Payments**

Allocates \$18.0 million GF/GP and any associated federal match to hospitals providing services to low-income rural residents; provides that no hospital or hospital system may receive more than 10% of the total distribution; requires DHHS to provide each hospital the distribution methodology and data used to determine payment amounts.

### **Sec. 1867. Psychotropic Medicine Best Practices Workgroup**

Requires DHHS to continue a workgroup to identify best practices and to develop protocols for prescribing psychotropic medications; requires a report.

### **Sec. 1870. MIDocs Consortium**

Appropriates \$5.0 million GF/GP and any restricted and any associated federal match to the MIDocs consortium to create new primary care residency slots in underserved communities, lists qualifying specialties; requires DHHS to seek any necessary federal CMS approvals; requires medical education loan repayments be contingent on 2-year commitment to practice in an underserved community post-residency; requires MIDocs to work with DHHS to, when possible, prioritize training opportunities in state psychiatric hospitals and CMHSPs; reserves at least 3 slots for the Michigan early primary care incentive program; reports report; creates an advisory council; establishes outcome and performance measures; and designates unexpended funds as work project appropriation.

### **Sec. 1871. Healthy Michigan Plan Healthy Behaviors Incentives**

Requires Healthy Michigan Plan healthy behaviors incentive program funding to only be provided to reduce cost-sharing responsibilities and to not include other financial rewards such as gift cards.

### **Sec. 1872. Personal Care Services Rate Increase**

Requires DHHS to increase the monthly personal care services rate to adult foster care homes and homes for the aged by \$32.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1873. Nursing Facility Transition Initiative**

Permits DHHS to allocate up to \$3.7 million for outreach and education to nursing home residents of the nursing home transition initiative.

### **Sec. 1874. Program of All-Inclusive Care for the Elderly (PACE) Inclusion**

Require DHHS to ensure PACE is included as an option, where available, in options counseling and enrollment brokering for aging services.

### **Sec. 1875. Prior Authorization for Certain Drugs**

Applies prior authorization prohibition to DHHS and its contractual agents for psychotropic medications, drugs for the treatment of HIV or AIDS, epilepsy/seizure disorder, or drugs for organ transplant therapy, if those drugs were either carved out or not subject to prior authorization procedures as of May 9, 2016, defines "prior authorization".

### **Sec. 1878. Hepatitis C Tracking**

Requires DHHS to track and report Hepatitis C treatment costs, number of individuals treated, cure rate, and reinfection rate.

### **Sec. 1882. Michigan Health Information Network Shared Services Costs**

Requires DHHS to report the costs for Medicaid health plans and PIHPs to join the Michigan Health Information Network during the preceding fiscal year and the projected current year costs.

### **Sec. 1888. Contract Performance Standards**

Requires DHHS to establish contract performance standards associated with the capitation withhold provisions for Medicaid health plans at least three months in advance of the implementation of those standards and clarifies that the determination of whether performance standards have been met shall be based primarily on recognized concepts such as one-year continuous enrollment and healthcare effectiveness data and information set (HEDIS) data.

### **Sec. 1894. Healthy Kids Dental Program Report**

Requires DHHS to report on performance and outcome metrics of the Healthy Kids Dental program.

## **INFORMATION TECHNOLOGY**

### **Sec. 1901. Information Technology Expansion and Integrated Service Projects Report**

Requires semiannual reports on information technology expansion projects including bid process, project management plan, timelines, and benefits, and on the implementation of the integrated service delivery project and progress toward meeting certain outcomes. Once an expansion project award is made, DHHS shall report on projected costs by use and type of expense for that project.

### **Sec. 1902. Michigan Medicaid Information System Project Revenue**

Allows for receipt of private revenue from other states participating in agreements for use of the Michigan Medicaid Management Information System; and requires a report by March 1 for the previous fiscal year.

### **Sec. 1903. Michigan Statewide Automated Child Welfare Information System (MiSACWIS) Reports**

Requires DHHS to report by November 1 on the status of implementation plan to modernize MiSACWIS, and to report by November 1 on the status of planning, implementation, operation, and progress to implement MiSACWIS, including specific information.

### **Sec. 1904. Child Care Fund (CCF) County Partial Reimbursements Requirement**

Requires DHHS to make partial CCF reimbursements to counties for undisputed charges within 45 business days of receipt of required forms and documentation.

## **ONE-TIME APPROPRIATIONS**

### **Sec. 1905. Drinking Water Declaration of Emergency**

Allocates \$4.6 million to address needs in the City of Flint under a declaration of emergency issued related to drinking water contamination, for food and nutrition services, education, nursing and case management, behavioral health and lead exposure care, access to care for children, breastfeeding education, epidemiological analysis, lead poisoning surveillance and abatement, Double Up Food Bucks program, and water testing at food service establishments.

### **Sec. 1907. Implement Child Lead Poisoning Elimination Board Recommendations**

Allocates \$1.25 million for DHHS to implement November 2016 recommendations of the Child Lead Poisoning Elimination Board, specifically recommendations based in science and best practices, and giving priority to recommendations most in agreement with those of national recognized organizations and authorities.

## BOILERPLATE SECTION INFORMATION

**Sec. 1908. Asian American Health Care and Wellness Initiative**

Allocates \$150,000 to a west Michigan nonprofit organization to implement a pilot program to provide health care services in a culturally and linguistically competent manner.

**Sec. 1909. Western Michigan University Unified Clinics**

Allocates \$1.5 million to the Western Michigan University Unified Clinics.

**Sec. 1912. Infant Mortality Project**

Provides \$100,000 for an infant mortality program grant, for Cradle Kalamazoo.

**Sec. 1913. Medicaid Direct Primary Care Pilot Program**

Requires DHHS to spend available work project funds to continue the implementation of the Medicaid direct primary care pilot program; requires quarterly reports.

**Sec. 1914. Primary Care and Dental Health Services**

Allocates \$300,000 for primary care clinic and dental health clinic services for indigent individuals provided in clinic locations in Detroit and Wayne County by a nonprofit organization.

**Sec. 1916. Refugee Assistance Grant**

Provides \$175,000 Refugee Assistance Grant to the Chaldean American Ladies of Charity to help transition low-income refugee families to self-sufficiency; requires report.

**Sec. 1917. Autism Train the Trainer**

Allocates \$55,000 for a pilot project in Walled Lake School District to train school employees on applied behavior analysis; established outcomes and performance measures; requires report.

**Sec. 1918. Michigan Medical Resident Loan Repayment Program**

Allocates \$5.0 million GF/GP for a new 5-year program to provide medical education loan repayment assistance of up to \$50,000 for physicians in primary care and other general subspecialties who commit to practicing for 2 years in a medically underserved community following completion of residency. Establishes program format, Michigan health Council as administrator, requires a report by April 1, and establishes unexpended funds as work project.

**Sec. 1919. Developmental Disabilities Council Employment First Initiative**

Provides \$500,000 to support objectives in Executive Order 2015-15 to provide assistance to increase competitive integrated employment for individuals with disabilities based on best practices.

**Sec. 1920. Autism Navigator Program**

Established organizational metrics and performance metrics for the autism navigator program; requires each contractor to provide an annual report; appropriates funds for an independent evaluation and requires report.

**Sec. 1921. Census Related Services**

Allocates \$500,000 GF/GP to support outreach and preparation for citizen participation in the upcoming 2020 federal census to ensure an accurate citizen count, which will affect the state's share of federal funds having a population basis formula. Provides that \$1.00 in state GF/GP will be allocated for every \$4.00 of private match funds received. Funding may support a 2020 Michigan Complete Count Committee, local committees, and outreach strategies.

**Sec. 1922. Opioid Outreach Coordinator**

Allocates \$115,000 to Growth Works for a health educator, training, and outreach education in Wayne County related to the opioid crisis.





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**AREAS OF RESPONSIBILITY**

<b>Agriculture and Rural Development</b> .....	William E. Hamilton
<b>Attorney General</b> .....	Michael Clossen
<b>Auditor General</b> .....	Benjamin Gielczyk
<b>Bill Analysis</b> .....	Rick Yuille
	Edith Best; Jennifer McInerney; Emily Smith; Sue Stutzky
<b>Capital Outlay</b> .....	Benjamin Gielczyk
<b>Civil Rights</b> .....	Michael Clossen
<b>Community Colleges</b> .....	Perry Zielak
<b>Corrections</b> .....	Robin R. Risko
<b>Economic and Revenue Forecasting</b> .....	Jim Stansell
<b>Education (Department)</b> .....	Samuel Christensen
<b>Environmental Quality</b> .....	Austin Scott
<b>Executive Office</b> .....	Benjamin Gielczyk
<b>Fiscal Oversight, Audit, and Litigation</b> .....	Mary Ann Cleary
<b>Health and Human Services:</b>	
<b>Child Welfare, Child Support, Community Services</b> .....	Viola Bay Wild
<b>Medicaid, Physical and Behavioral Health</b> .....	Kevin Koorstra
<b>Public Assistance, Field Operations, Medicaid-backup</b> .....	Kent Dell
<b>Public Health and Aging</b> .....	Susan Frey
<b>Higher Education</b> .....	Perry Zielak
<b>Insurance and Financial Services</b> .....	Marcus Coffin
<b>Judiciary</b> .....	Robin R. Risko
<b>Legislature</b> .....	Benjamin Gielczyk
<b>Licensing and Regulatory Affairs</b> .....	Marcus Coffin
<b>Local Finance</b> .....	Benjamin Gielczyk
<b>Lottery</b> .....	Benjamin Gielczyk
<b>Michigan Strategic Fund</b> .....	Benjamin Gielczyk
<b>Military and Veterans Affairs</b> .....	Michael Clossen
<b>Natural Resources</b> .....	Austin Scott
<b>Natural Resources Trust Fund</b> .....	Benjamin Gielczyk; Austin Scott
<b>Retirement</b> .....	Bethany Wicksall
<b>Revenue Forecasting</b> .....	Jim Stansell
<b>Revenue Sharing</b> .....	Jim Stansell; Benjamin Gielczyk
<b>School Aid</b> .....	Bethany Wicksall; Samuel Christensen; Jacqueline Mullen
<b>State (Department)</b> .....	Michael Clossen
<b>State Police</b> .....	Marcus Coffin
<b>Supplemental Coordinator</b> .....	Robin R. Risko
<b>Talent and Economic Development</b> .....	Benjamin Gielczyk
<b>Tax Analysis</b> .....	Jim Stansell; Benjamin Gielczyk
<b>Technology, Management, and Budget</b> .....	Michael Clossen
<b>Transfer Coordinator</b> .....	Viola Bay Wild
<b>Transportation</b> .....	William E. Hamilton
<b>Treasury</b> .....	Benjamin Gielczyk
<b>Unemployment Insurance</b> .....	Marcus Coffin



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