

STATE POLICE

HB 5888

Summary: FY 2010-11 Conference Committee



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	FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	<i>Difference: Conference Committee from 2/11/10</i>	
	<u>as of 2/11/10</u>	<u>Executive</u>	<u>House Passed</u>	<u>Senate Passed</u>	<u>Conference Committee</u>	<i>Amount</i>	<i>%</i>
IDG/IDT	\$26,108,400	\$24,443,500	\$24,443,500	\$26,343,800	\$24,143,800	(\$1,964,600)	(7.5)
Federal	93,839,000	104,487,200	104,487,200	103,934,200	103,934,200	10,095,200	10.8
Local	8,545,500	7,677,600	6,287,800	7,647,300	6,257,500	(2,288,000)	(26.8)
Private	273,300	273,300	273,300	269,800	269,800	(3,500)	(1.3)
Restricted	131,287,300	137,878,400	145,580,900	134,042,900	134,242,900	2,955,600	2.3
GF/GP	267,259,200	258,930,500	252,360,100	258,193,400	260,383,200	(6,876,000)	(2.6)
Gross	\$527,312,700	\$533,690,500	\$533,432,800	\$530,431,400	\$529,231,400	\$1,918,500	0.4
FTEs	2,868.0	2,758.0	2,757.0	2,764.0	2,764.0	(104.0)	(3.6)

Note: FY 2009-10 appropriation figures do not reflect the impact of executive order, supplemental, or transfer adjustments made after the release of the FY 2010-11 Executive Budget on February 11.

Overview

The Department of State Police provides a wide range of law enforcement services—including highway patrol, criminal investigations, forensic sciences, motor carrier enforcement, emergency management, highway safety planning, fire investigation, criminal justice data processing, and various specialized law enforcement services. The Department's responsibilities also include oversight of law enforcement standards in the state through the Michigan Commission on Law Enforcement Standards (MCOLES) and administration of several law enforcement-related grant programs.

Major Budget Changes From FY 2009-10 Appropriations

		FY 2009-10 (as of 2/11/10)	Conference Committee Change
1. Law Enforcement Information Network (LEIN) User Fees	Gross	\$1,389,800	\$0
Conference Committee decreases \$1,389,800 in Local - LEIN Fees and replaces with GF/GP to fully fund LEIN user fees. LEIN subscribers would no longer be required to pay 1/3 of the LEIN costs.	Local	\$1,389,800	(\$1,389,800)
	GF/GP	\$0	\$1,389,800
2. Commercial Mobile Radio Service Fees	Gross	\$5,000,000	\$2,000,000
Conference Committee adds \$2.0 million more than the Exec. Rec. for the Michigan Public Safety Communications System.	Restricted	\$5,000,000	\$2,000,000
3. Transfer Office of Drug Control Policy from Department of Community Health	Gross	\$0	\$8,488,900
Exec. Rec. transfers the Office of Drug Control Policy from DCH in Executive Order 2009-42 and creates a new line in the Support Services unit titled Office of Justice Program Grants with 4.0 FTEs and \$8.5 million in federal Department of Justice funds. Conference Committee concurs with Exec. Rec.	Federal	\$0	\$8,488,900
4. Crime Victims Rights Fund - Replace With GF/GP	Gross	\$1,053,500	\$0
Exec. Rec. eliminates restricted Crime Victims Rights Fund and replaces with GF/GP in Management Services, Criminal Justice Information Center Division, Laboratory Operations, Operational Support, and Information Technology Services and Projects. The statutory sunset date has expired and the Exec. Rec. does not propose changing the statute. Conference Committee concurs with Exec. Rec.	Restricted	\$1,053,500	(\$1,053,500)
	GF/GP	\$0	\$1,053,500

Major Budget Changes From FY 2009-10 Appropriations		FY 2009-10 (as of 2/11/10)	Conference Committee Change
5. Capitol Security Guards	FTEs	7.0	0.0
Exec. Rec. eliminates 7.0 FTEs and \$518,000 GF/GP for security services at the Capitol Building. Conference Committee retains this line with 7.0 FTEs and increases funding to \$642,800 GF/GP.	Gross	\$518,000	\$124,800
	GF/GP	\$518,000	\$124,800
6. At-Post Troopers	Gross	\$143,803,900	(\$4,147,100)
Exec. Rec. decreases \$836,000 GF/GP to delay the backfill of troopers in the Deferred Retirement Option Plan (DROP); decreases \$1.0 million GF/GP for attrition savings; decreases \$1.2 million GF/GP to reduce trooper overtime costs; decreases \$1.1 million GF/GP for various administrative reductions. Conference Committee concurs with Exec. Rec.	Restricted	46,280,200	\$0
	GF/GP	\$97,523,700	(\$4,147,100)
7. Secondary Road Patrol and Training Fund	Gross	\$14,034,500	\$0
Exec. Rec. decreases \$2.2 million from the Secondary Road Patrol and Training Fund used for the Secondary Road Patrol Program and transfers to the At-Post Troopers line. A statutory change is required for this fund shift. Conference Committee does not concur with Exec. Rec.	Restricted	\$14,034,500	\$0
8. Fleet Leasing Reduction	Gross	\$14,037,500	(\$1,056,800)
Exec. Rec. decreases \$856,800 GF/GP in the Fleet Leasing line, which may result in mileage restrictions or the use of fewer patrol vehicles. Conference Committee concurs with Exec. Rec. and also decreases \$200,000 GF/GP and transfers to Laboratory Operations.	GF/GP	\$14,037,500	(\$1,056,800)
9. School Bus Inspection Reduction	FTEs	15.0	(11.0)
Exec. Rec. decreases 11.0 FTEs and \$1.0 million from the Local - School Aid Fund to decrease the school bus inspection program. Schools would certify their own mechanics or private mechanics; and the State Police would perform random and intermittent audits of inspections. A statutory change is required for this proposal. Conference Committee concurs with Exec. Rec.	Gross	\$1,432,900	(\$1,047,400)
	Local	\$1,432,900	(\$1,047,400)
10. Multi-Jurisdictional Drug Task Forces One-Time Funding	Gross	\$6,650,100	\$2,000,000
Exec. Rec. increases \$2.0 million in ARRA Byrne Grant funds as one-time funding for multi-jurisdictional drug task forces in the Federal Antidrug Initiatives line. Conference Committee concurs with Exec. Rec.	Federal	\$3,774,300	\$2,000,000
	Restricted	\$694,500	\$0
	GF/GP	\$2,181,300	\$0
11. IDG, Federal, Restricted, and Local Funds Authorization - Various Adjustments	Gross	N/A	(\$2,370,800)
Exec. Rec. reflects anticipated revenues and expenditures by decreasing \$2,214,200 in Federal Department of Transportation funds, decreasing \$644,700 in Federal Department of Homeland Security funds, decreasing \$1.5 million in IDG funds, decreasing \$80,000 in restricted funds, and increasing \$36,200 in local funds. Conference Committee concurs with Exec. Rec.	IDG	N/A	(\$1,468,100)
	Federal	N/A	(\$858,900)
	Restricted	N/A	(\$80,000)
	Local	N/A	\$36,200

Major Budget Changes From FY 2009-10 Appropriations		FY 2009-10 (as of 2/11/10)	Conference Committee Change
12. Various Administrative Reductions	Gross	N/A	(\$8,370,200)
Exec. Rec. decreases 20.0 FTEs and \$5.2 million GF/GP as attrition savings; decreases \$1.5 million GF/GP for reduced trooper and forensic staff overtime costs; decreases \$279,300 for vacancy savings; decreases \$166,500 to delay the backfill of DROP participants, decreases \$298,400 for reduced overtime costs; decreases 5.0 FTEs and \$333,000 GF/GP for administrative support staff reductions; decreases \$208,600 GF/GP for MCOLES administration reductions; decreases \$250,000 GF/GP for a revised administrative cost allocation plan; decreases \$383,200 GF/GP for Information Technology rate reductions and operational efficiencies; decreases \$13,000 GF/GP for Department of Technology, Management and Budget consolidation savings. Conference Committee concurs with Exec. Rec. but also moves \$200,000 from Fleet Leasing to Laboratory Operations and increases \$857,200 GF/GP to Laboratory Operations.	GF/GP	N/A	(\$8,370,200)
13. I-CHAT Fees	Gross	\$1,763,000	\$0
Exec. Rec. increases Internet Criminal History Access Tool (I-CHAT) fees from \$10 to \$15 for name-based criminal records checks. This would offset \$1.8 million GF/GP for Law Enforcement Information Network (LEIN) costs for the State Police. A statutory change is required for this fee increase. Conference Committee does not concur with the Exec. Rec. but increases \$1,763,000 GF/GP to maintain I-CHAT fees at \$10	GF/GP	\$1,763,000	\$0
14. Fingerprint Fees	Gross	\$3,150,000	\$0
Exec. Rec. increases the state share of fingerprint fees from \$30 to \$40 to be used for latent-print forensic scientists costs, offsetting \$3.15 million GF/GP. A statutory change is required for this fee increase. Conference Committee does not concur and retains \$3.15 million GF/GP to maintain fingerprint fees at \$30.	GF/GP	\$3,150,000	\$0
15. Economic Adjustments	Gross	N/A	\$6,035,800
Exec. Rec. increases funding for employee economic adjustments; including Department of Information Technology economic adjustments. Conference Committee concurs with the Exec. Rec. but removes \$5,737,100 GF/GP and \$7,546,100 Gross for a 3% for salary costs, which will likely require additional revisions.	IDG	N/A	791,300
	Federal	N/A	938,200
	Local	N/A	158,500
	Private	N/A	0
	Restricted	N/A	1,573,300
	GF/GP	N/A	\$4,383,500

Major Boilerplate Changes From FY 2009-10

Sec. 203. Definitions – MODIFIED

Exec. Rec. adds ARRA meaning American recovery and reinvestment act. Conference Committee concurs.

Sec. 301. Local LEIN Fees - MODIFIED

Conference Committee absolves LEIN subscribers from paying local LEIN fees for FY 2010 -2011 unless LEIN subscribers have outstanding balances for previous fiscal years.

Sec. 241. IDG To Judiciary For Byrne Grant Funds - NEW

Exec. Rec. adds new language specifying that the Department provide a \$1.8 million IDG from Byrne justice assistance grant funds to the Judiciary. Conference Committee concurs.

Sec. 255. State Lease Contracts – DELETED

Exec. Rec. deletes legislative intent for the state to honor its lease contracts to uphold credit ratings and credibility with business relationships. Conference Committee concurs.

Sec. 256. New Headquarters Acquisition – DELETED

Exec. Rec. deletes allowing the state to purchase the new State Police headquarters building. Conference Committee concurs.

Major Boilerplate Changes From FY 2009-10

Sec. 501. DNA Analysis Samples and Records - MODIFIED

Exec. Rec. modifies notifying police agencies when changes are made to the Department's DNA analysis samples and records retention protocol. Conference Committee concurs with some of the Exec. Rec. and adds language directing the department to post a copy of the protocol changes on the department's website.

Sec. 902. Security Guards – MODIFIED

Exec. Rec. deletes requiring the expenditure of security services only for the Capitol Building. Conference Committee does not concur and adds language allowing security services at the House Office Building, the Farnum Building, the Capitol parking lot, and the Roosevelt parking ramp for emergency situations.