

DEPARTMENT OF EDUCATION
Summary of FY 2010-11 Enacted Appropriations
2010 Public Act 164 (Senate Bill 1154)



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	FY 2009-10 YTD as of 2/11/10	FY 2010-11 Executive	FY 2010-11 House	FY 2010-11 Senate	FY 2010-11 Enacted	Difference: Enacted From FY 2009-10 YTD	
						Amount	%
IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	--
Federal	76,297,900	93,936,700	76,004,800	93,936,700	87,772,100	11,474,200	15.0
Local	7,008,700	7,220,000	7,103,900	7,220,000	7,199,400	190,700	2.7
Private	3,096,500	3,124,500	3,107,100	3,124,500	3,124,500	28,000	0.9
Restricted	7,038,900	6,992,900	6,911,200	6,992,900	6,949,800	(89,100)	(1.3)
GF/GP	19,429,600	20,011,900	19,795,700	21,612,100	21,914,100	2,484,500	12.8
Gross	\$112,871,600	\$131,286,000	\$112,922,700	\$132,886,200	126,959,900	14,088,300	12.5
FTEs	544.5	552.5	537.0	558.5	562.5	18.0	3.3

Note: FY 2009-10 appropriation figures do not reflect the impact of executive order, supplemental, or transfer adjustments made after the release of the FY 2010-11 Executive Budget on February 11.

Overview

The State Board of Education is an eight-member elected board constitutionally mandated to provide leadership and supervision for public education in Michigan. The Michigan Department of Education (MDE) is the administrative arm of the Board charged with implementing state and federal educational mandates and administering programs. Major responsibilities of the MDE include developing and overseeing the K-12 school system, certifying teachers, disbursing funds to educational organizations and libraries, and providing technical assistance to school districts and libraries.

Major Budget Changes From FY 2009-10 YTD Appropriations

1. Race to the Top Education Reforms - State

Includes \$3.9 million GF/GP and \$5.1 million Federal funds along with 12.0 FTEs to implement additional activities required in the State's education reform package. The new MDE responsibilities include the school reform/redesign officer, oversight of the new schools of excellence, developing assessments to measure students' knowledge growth in each grade, correlation of student achievement to individual teachers, creation of an alternative teacher certification process, oversight of the school administrator certification program, and processing claims submitted to the basic instructional materials hotline. (PA 47 of 2010 approved a FY 2009-10 supplemental of \$492,800 GF/GP.)

	FY 2009-10 YTD (as of 2/11/10)	Enacted Change From YTD
FTEs	0.0	12.0
Gross	\$0	\$8,977,800
Federal	\$0	5,063,700
GF/GP		\$3,914,100

2. Library of Michigan

Decreases the budget for the Library of Michigan operations by \$804,700 and reduces FTEs by 10.0 positions to find savings pursuant to EO 2009-36 and EO 2009-43. The reductions include eliminating maintenance and oversight of Federal Documents Collection and the Regional Depository Program; eliminating circulation of the remaining Library of Michigan collection materials; ending participation in the interlibrary loan program; and recognizing savings from reductions in collection purchases. Also revises FTEs further by 16.0 positions to adjust the authorization to recognize the actual number of positions transferred in under the EO.

FTEs	59.0	(26.0)
Gross	\$4,601,400	(\$804,700)
GF/GP	\$4,601,400	(\$804,700)

Major Budget Changes From FY 2009-10 YTD Appropriations		FY 2009-10 YTD (as of 2/11/10)	Enacted Change From YTD
3. State Aid to Libraries	Gross	\$6,000,000	(\$250,000)
Decreases funding for state aid to local libraries by \$250,000 or 4.2% to \$5,750,000. (Another \$1.5 million was added for state aid to libraries in the school aid supplemental HB 4860, PA 204 of 2010.)	GF/GP	\$6,000,000	(\$250,000)
4. Administration for Education Jobs (Ed Jobs) Funds	FTEs	0.0	3.0
Appropriates \$1.9 million of Federal Ed Jobs funds and 3.0 FTEs for administration of the program. Program funding of \$316.3 million to be distributed to districts and ISDs is included in School Aid.	Gross	\$0	\$1,862,700
	Federal	0	1,862,700
	GF/GP	\$0	\$0
5. Book Distribution Centers	Gross	\$200,000	(\$200,000)
Eliminates \$200,000 in funding for book distribution centers.	GF/GP	\$200,000	(\$200,000)
6. Office of the State Superintendent	Gross	\$2,338,800	(\$105,500)
Includes an administrative reduction of \$105,500 or 9.3% of the line's GF/GP appropriation.	Federal	610,600	0
	Private	27,000	0
	Restricted	565,600	0
	GF/GP	\$1,135,600	(\$105,500)
7. Economic Adjustments	Gross	N/A	\$1,871,500
Provides an increase of \$1.9 million Gross and \$193,900 GF/GP for economic changes in retirement, insurance, workers compensation, and building occupancy charges.	Federal	N/A	1,348,000
	Local	N/A	190,700
	Private	N/A	28,000
	Restricted	N/A	110,900
	GF/GP	N/A	\$193,900
8. Office Transfers	FTEs	0	6.0
Recognizes two transfers related to the department. First, it includes an increase of \$4.3 million in federal funds for the College Access Challenge Grant Program, designed to increase college participation and completion rates. The program had been in the Department of Treasury but is moving to the Department of Education.	Gross	\$0	\$4,044,600
Second, it includes a reduction of \$224,000 from the information technology line for the transfer of population statistics and census reporting to the Department of Technology, Management and Budget.	Federal	0	4,268,600
	GF/GP	\$0	(\$224,000)

Major Boilerplate Changes From FY 2009-10

Sec. 207. Office of Safe Schools – DELETED

Earmarks \$225,000 out of the Federal drug-free grant for the safe school program and establishes program guidelines.

Sec. 210. Information Technology Work Projects – DELETED

Allows funds appropriated for information technology to be designated work projects and carried into next fiscal year.

Sec. 223. FTE Quarterly Reports – DELETED

Requires the department to report quarterly on FTEs by civil service classification.

Sec. 802. Book Distribution Centers – DELETED

Distributes funds for book distribution equally to the Public Enrichment Foundation and Michigan Friends of Education.

Sec. 804. Library Genealogy and Michigan Collections – NEW

Includes new language stating the Library of Michigan shall maintain custody of non-Michigan genealogy and all Michigan-specific collections and that it shall continue to make those collections available to public.

Sec. 903. CyberSchools – REVISED

Revises to require a new report on the districts, pupils, and costs involved in online education programs operated as either a cyberschool or under seat-time waivers.

Sec. 904. Federal Education Jobs Fund Administration – NEW

Earmarks \$1,862,700 in Federal funds appropriated in part 1 for Grants Administration and school support services for the administration and oversight of Federal Education Jobs Fund grants to districts and ISDs.