

FY 2012-13: HIGHER EDUCATION
Summary: As Reported by the House Subcommittee
House Bill 5370 (H-1) Draft 2



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	FY 2011-12 YTD as of 2/9/12	FY 2012-13 Executive	FY 2012-13 House	FY 2012-13 Senate	FY 2012-13 Enacted	<i>Difference: House From FY 2011-12 YTD</i>	
						<i>Amount</i>	<i>%</i>
IDG/IDT	\$0	\$0	\$0			\$0	--
Federal	98,326,400	97,026,400	99,026,400			700,000	0.7
Local	0	0	0			0	--
Private	0	0	0			0	--
Restricted	200,219,500	200,565,700	200,565,700			346,200	0.2
GF/GP	1,065,632,500	1,102,389,400	1,100,049,500			34,417,000	3.2
Gross	\$1,364,178,400	\$1,399,981,500	\$1,399,641,600			35,463,200	2.6
FTEs	0.0	0.0	0.0			0.0	--

Notes: (1) FY 2011-12 year-to-date (YTD) figures include mid-year budget adjustments through February 9, 2012.
(2) Appropriation figures for all years include all proposed appropriation amounts, including both standard line items and appropriations designated as one-time.

Overview

The Higher Education budget, as contained in Article III of the compiled School Aid Act, provides funding for operational support of the state's 15 public universities, the Agricultural Experiment Station and Cooperative Extension Service operated by Michigan State University, various financial aid programs for students attending public and independent colleges and universities in the state, and several other smaller higher education-related programs.

Major Budget Changes From FY 2011-12 YTD Appropriations

1. University Operations

Executive includes increase of \$36.2 million GF/GP (3.0%) to be distributed to the 15 public universities through four performance funding components of \$9.0 million each: degree completion growth, critical skills area degree completion, Pell Grant enrollment, tuition restraint component (for universities increasing tuition below 4.0%). Under first three components (based on three-year averages) university funding increases range from 0.9% to 7.6% (average of 2.25%). Universities could receive additional funds under tuition restraint component. Universities required to participate in Michigan Transfer Network to receive performance funding.

House includes same overall increase but distributes based on a single-component formula that weights undergraduate degrees and certificates (two-year average) according to program length and provides a double weight for degrees/certificates in critical skills areas (generally mirroring Executive list, with some differences). Formula initially allocates both 3.0% increase and 1.0% of base FY 2011-12 funding, providing \$836 per non-critical skills area bachelor's degree. Only the net increase from FY 2011-12 is appropriated as performance funding, with universities increases ranging from 0.5% to 7.4% (average of 3.0%; see attachment). FY 2011-12 university funding amounts continue as base operations appropriations.

Universities required to comply with five requirements to receive performance funding (see Sec. 265a):

- Tuition restraint: limit on resident undergraduate tuition/fee increase established on two-year basis: \$1,300 less FY 2011-12 tuition/fee increase less FY 2012-13 appropriation increase per undergraduate student (see Sec. 265a and attachment)
- Reporting on embryonic stem cell research (see Sec. 274)
- Certification that university participates in reverse transfer agreements with at least three Michigan community colleges
- Certification that dual enrollment policy that does not consider use of credits toward high school graduation requirements
- Certification that university does not compel resident undergraduate students to carry health insurance (exception for students in health programs that include clinical work)

Funds not paid to a university that does not meet all requirements would be reappropriated for various purposes.

Executive and House maintain existing \$200.0 million in School Aid Fund revenue appropriated for university operations.

Executive indicates that the same \$36.2 million would again be allocated based on performance funding in FY 2013-14 (that is, FY 2012-13 increases would not be rolled into ongoing university base appropriations). House states intent to include FY 2012-13 performance funding in base FY 2013-14 operations appropriations (with no further increase anticipated in FY 2013-14 for performance funding).

Major Budget Changes From FY 2011-12 YTD Appropriations		FY 2011-12 Year-to-Date (as of 2/9/12)	FY 2012-13 House Change
2. Michigan Public School Employee Retirement System (MPERS)	Gross	NA	\$446,200
<u>Executive</u> and <u>House</u> include \$446,200 (School Aid Fund) to be allocated to the seven universities with employees in MPERS (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, Western) in proportion to retiree health care costs, in order to offset a portion of those costs. <u>House</u> provides for additional funding if one or more universities forfeit performance funding (see Sec. 265a).	Restricted	NA	\$446,200
3. Agricultural Experiment and Cooperative Extension Activities	Gross	\$52,625,800	\$0
<u>Executive</u> and <u>House</u> maintain flat funding from FY 2011-12 for Agricultural Experiment Station and Cooperative Extension Service operated by Michigan State University at \$52.6 million GF/GP. (<u>House</u> renames "MSU AgBioResearch and MSU Extension Activities.") <u>House</u> provides for additional funding if one or more universities forfeit performance funding (see Sec. 265a).	GF/GP	\$52,625,800	\$0
4. Facility for Rare Isotope Beams	Gross	\$1,200,000	(\$1,200,000)
<u>Executive</u> continues appropriation for Facility for Rare Isotope Beams project at Michigan State, which had been designated as a one-time appropriation in FY 2011-12. Increases appropriation to \$2.3 million GF/GP in FY 2012-13 and \$5.0 million GF/GP in FY 2013-14 based on projected debt service schedule. <u>House</u> does not include this item in Higher Education budget (see Department of Treasury budget instead).	GF/GP	\$1,200,000	(\$1,200,000)
5. One-Time Items	Gross	\$700,000	(\$700,000)
<u>Executive</u> and <u>House</u> do not continue other FY 2011-12 appropriations designated as one-time (\$500,000 for Eastern Michigan and \$200,000 for Western Michigan).	GF/GP	\$700,000	(\$700,000)
6. State Competitive Scholarships	Gross	\$18,361,700	\$2,000,000
<u>Executive</u> and <u>House</u> increase appropriation by \$2.0 million, to \$20.4 million (TANF), based on a projected increase in eligible students. Program provides merit/need-based awards to students at public/independent institutions. Maximum scholarship to be maintained at FY 2011-12 level of \$575.	Federal	18,361,700	2,000,000
7. Tuition Grants	Gross	\$31,664,700	\$1,000,000
<u>Executive</u> reduces appropriation by \$1.0 million, to \$30.7 million (TANF), based on a projected decline in eligible students. Program provides need-based awards to students at independent colleges. Maximum grant to be maintained at FY 2011-12 level of \$1,512. Performance reporting requirements added for independent colleges to participate in program (see Sec. 252). <u>House</u> instead increases appropriation by \$1.0 million (\$2.0 million above Executive Budget) and includes only intent language regarding independent college data reporting.	Federal	31,664,700	1,000,000
8. Tuition Incentive Program	Gross	\$43,800,000	(\$1,000,000)
<u>Executive</u> and <u>House</u> reduce appropriation by \$1.0 million, to \$42.8 million (TANF), due to lower program cost growth since FY 2010-11. Program pays associate's degree tuition costs for Medicaid-eligible middle- and high-school students who go on to graduate from high school and enroll in college.	Federal	43,800,000	(1,000,000)
9. Robert C. Byrd Scholarship	Gross	\$1,300,000	(\$1,300,000)
<u>Executive</u> and <u>House</u> remove \$1.3 million in funding for merit-based Robert C. Byrd Honors Scholarships due to federal funding elimination.	Federal	1,300,000	(1,300,000)
10. Children of Veterans Tuition Grant Program	Gross	\$1,200,000	\$0
<u>Executive</u> and <u>House</u> replace \$100,000 in restricted funds with \$100,000 GF/GP to reflect declining income tax check-off contributions for program. (Line item also funds Officer's Survivor Tuition Program.)	Restricted	200,000	(100,000)
	GF/GP	\$1,000,000	\$100,000
11. Other Higher Education Programs	Gross	\$6,091,500	\$0
<u>Executive</u> and <u>House</u> maintain flat appropriation levels for Project GEAR-UP scholarships (\$3.2 million Federal), the King-Chavez-Parks grant programs (\$2.7 million GF/GP), the higher education database (\$105,000 GF/GP), and Midwestern Higher Education Compact dues (\$95,000 GF/GP).	Federal	3,200,000	0
	GF/GP	\$2,891,500	\$0
12. Anticipated FY 2013-14 Budget Changes			
<u>House</u> reflects no anticipated increase from FY 2012-13 budget to FY 2013-14. (See item 1 above and Sec.236a below. Boilerplate intent language only; would not be binding appropriations.)			

Major Boilerplate Changes From FY 2011-12

Sec. 236a. FY 2012-13 Appropriations – REVISED

States intent to provide same appropriation amounts for subsequent budget year, adjusted for caseload costs and other factors. Executive includes full listing of anticipated FY 2013-14 appropriation amounts. House retains current language and adds statement of intent that FY 2012-13 performance funding increases will be included in FY 2013-14 university base appropriations.

Sec. 236b. Federal Contingency Funds – NEW

Appropriates up to \$6.0 million in contingency funds, to be transferred to specific line items through the legislative transfer process. Executive and House add new section.

Sec. 237a. Research University Definition – DELETED

Defines the term "Research University" to include three categories under Carnegie Classifications. Executive and House delete.

Sec. 237b. Definitions – NEW

Defines the term "Workforce Development Agency." Executive and House add new section.

Sec. 239. American Goods and Services – RETAINED

States preference for American goods and services, as well as those produced in Michigan and those produced by businesses owned by veterans. Executive deletes; House retains.

Sec. 239a. Foreign Auto Manufacturers – RETAINED

States intent universities not use appropriations to purchase vehicles assembled outside U.S. Executive deletes; House retains.

Sec. 240. Deprived and Depressed Communities – DELETED

Directs universities to ensure that businesses in deprived and depressed communities compete for and perform contracts. Executive and House delete.

Sec. 241. Payment of Appropriations – RETAINED

Provides for 11 monthly payments to universities; directs Department of Treasury to withhold appropriations if universities fail to submit HEIDI data by specified deadlines. Executive revises to allow, rather than require, withholding of appropriation. House retains current language.

Sec. 242. Federal or Private Funds – REVISED

Appropriates federal or private funds received by the state for use by a college or university. Executive and House remove statement about receipt of funding not placing obligation on Legislature.

Sec. 244. Postsecondary Student Data System – REVISED

Requires universities to cooperate with measures taken by state to comply with American Recovery and Reinvestment Act (ARRA) provisions requiring establishment of a statewide P-20 education longitudinal data system. Executive and House revise to remove reference to ARRA and authorize state budget director to withhold monthly payments for a university not in compliance with section.

Sec. 245. Posting of Expenditures – RETAINED

Requires report from each university categorizing institutional general fund expenditures among major categories for all academic/administration units and initiatives, as well as a list of all employee salary amounts for positions funded by institutional general fund. Executive revises to remove salary information from reporting requirements. House retains current language and adds deadline (December 15).

Sec. 246. MPSERS Reimbursement – NEW

Provides for allocation of funding to the seven universities with employees in MPSERS (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, Western) in proportion to retiree health care costs. House adds new section (Executive included language in appropriation section).

Sec. 251. State Competitive Scholarship Program – REVISED

Provides for distribution of funds appropriated for State Competitive Scholarships; specifies maximum grant amount of at least \$600, unless insufficient funds are available, in which case a report is required. Executive and House revise to reflect actual FY 2011-12 maximum grant amount of \$575.

Sec. 252. Tuition Grant Program – REVISED

Provides for distribution of funds appropriated for Tuition Grants; specifies maximum grant amount of at least \$1,512, unless insufficient funds are available, in which case a report is required; limits award eligibility to undergraduate students; provides for carry forward of unexpended funds; caps awards received by students at a single institution at \$3.0 million. Executive revises to move application deadline from July 1 to March 1 for FY 2013-14 and subsequent years, remove carry forward provision, and add student-level data and performance reporting requirements in order for an institution to participate in the program. House retains current deadline, concurs with removing carry forward provision, includes intent that independent institutions work with the Center for Educational Performance and Information to work toward establishment of a student-level data reporting process, and adds provision for report if additional funds are available beyond \$1,512 maximum award amount.

Sec. 254. Financial Aid Payment Schedules – REVISED

Specifies 50%/50%/0%/0% quarterly payment schedule for financial aid programs. Executive and House revise to 50%/30%/10%/10% schedule.

Major Boilerplate Changes From FY 2011-12

Sec. 256. Tuition Incentive Program – REVISED

Specifies criteria for Tuition Incentive Program eligibility. Executive and House revise to allow students with high school certificates of completion to participate and include more specific process for certifying Medicaid eligibility.

Sec. 260. Purpose of University Appropriations – NEW

States intent that operations appropriations to universities be used to reduce the cost charged to Michigan residents to enroll in an undergraduate instructional program. House adds new section.

Sec. 261. Douglas Lake Biological Station – RETAINED

Designates University of Michigan Douglas Lake Biological Station as a unique resource. Executive deletes; House retains.

Sec. 262. Textbook Policies – DELETED

States intent that each university submit a report on policies for minimizing the costs of textbooks. Executive and House delete.

Sec. 263. Project GREEN – REVISED

Allocates \$5.6 million from Agricultural Experiment and Cooperative Extension Activities appropriation for Project GREEN (Generating Research and Extension to meet Environmental and Economic Needs); requires annual report. House deletes reporting requirement (similar report required in Sec. 263a); renames programs as "MSU AgBioResearch" and "MSU Extension."

Sec. 263a. Research and Outreach Priorities – REVISED

Directs Michigan State University to develop, in consultation with Agricultural Experiment and Cooperative Extension Service stakeholders, a set of research and outreach priorities and convene a summit on production agriculture; requires report on fund sources and review of major programs. Executive deletes; House retains but revises to provide for establishment of a strategic growth initiative for the food agriculture industry and state intent regarding metric goals that will be used to evaluate impacts of MSU AgBioResearch and MSU Extension (renamed).

Sec. 265. Tuition Restraint – REVISED

Provides for tuition restraint incentive funds appropriated to universities to be paid only if a university certifies that it did not adopt an increase in FY 2010-11 resident undergraduate tuition/fees after February 1, 2011, and that it will not adopt an increase in FY 2011-12 resident undergraduate tuition/fees that is greater than the prior-five-year statewide average tuition/fee increase (7.1%). Executive revises to provide for allocation of funding component tied to tuition restraint in FY 2012-13; universities holding resident undergraduate tuition/fee increase below 4.0% would receive funds in proportion to amount below 4.1%. Expands definition of "tuition and fee rate" to be more specific. Deletes related financial reporting requirements. House concurs with new definition of "tuition and fee rate" but ties tuition restraint requirements to full amount of performance funding (see Sec. 265a) and sets FY 2012-13 tuition restraint limit on two-year basis: \$1,300 minus a university's FY 2011-12 tuition and fee rate increase and the FY 2012-13 performance funding received by the university divided by its total FY 2010-11 undergraduate fiscal year equated students (equates to range of 0.0% to 9.6%; average of 4.6%; see attachment). Retains related financial reporting requirements.

Sec. 265a. University Performance Funding – NEW

Requires universities to participate in Michigan Transfer Network to receive performance funding, describe calculation of performance funding amounts, and requires new reporting regarding graduates receiving Pell Grants (to be used as part of FY 2013-14 performance funding). Executive adds new section. House includes alternate formula description and ties receipt of performance funding to four requirements:

- Tuition restraint: limit on resident undergraduate tuition/fee increase established on two-year basis: \$1,300 less FY 2011-12 tuition/fee increase less FY 2012-13 appropriation increase per undergraduate student (see Sec. 365a and attachment)
- Reporting on embryonic stem cell research (see Sec. 274)
- Certification that university participates in reverse transfer agreements with at least three Michigan community colleges (see Sec. 286)
- Certification that dual enrollment policy that does not consider use of credits toward high school graduation requirements
- Certification that university does not compel resident undergraduate students to carry health insurance (exception for students in health programs that include clinical work)

Establishes process for universities to certify (by August 31, 2012) they have complied, or will comply with, all requirements. Provides for reappropriation of any funds forfeited due to noncompliance:

- Up to \$1.1 million for MPSERS reimbursement
- Up to \$1.6 million for MSU AgBioResearch and MSU Extension
- Any additional funds for university performance funding

Requires universities to begin reporting whether bachelor's degree completions require more than 120 credits (or 60 credits for associate's degrees). States intent that future performance funding will require an increased number of reverse transfer agreements, require participation in a core college course process with community colleges, and consider the number of GI Bill participants enrolled and completing degrees at each university.

Sec. 266. University Funding Formula – DELETED

States that, in subsequent budget years, university operations funding shall be allocated to each university using an incentive-based formula developed and enacted by the Legislature. Executive and House delete (formula would be established in new Sec. 265a).

Sec. 268. Unfunded Indian Tuition Waiver Costs – RETAINED

States legislative intent to allocate funds for unfunded Indian Tuition Waiver costs at universities. Executive deletes; House retains.

Major Boilerplate Changes From FY 2011-12

Sec. 270a. Consolidation of Purchases – RETAINED

Requires universities to coordinate purchases of goods and services; requires report from Presidents Council on purchasing and associated savings. Executive deletes; House retains.

Sec. 271. Academic Program Accreditation – DELETED

Requires universities to report on direct expenditures made for academic program accreditation. Executive and House delete.

Sec. 272. Transfer Credit Reporting – DELETED

Requires universities to report on the number of transfer credits rejected for incoming students. Executive and House delete.

Sec. 273. Student Religious Beliefs – RETAINED

States intent that universities report on efforts to accommodate the religious beliefs of students in accredited counseling programs. Executive deletes; House retains.

Sec. 273a. Non-Profit Worker Centers – NEW

States intent that universities not collaborate with a non-profit worker center whose documented activities include coercion through protest, demonstration, or organization against a Michigan business. House adds new section.

Sec. 274. Embryonic Stem Cell Research – REVISED

States intent that universities conducting research using human embryonic stem cells report to the Department of Community Health regarding embryos and stem cell lines received or utilized by the university. Executive deletes. House retains but revises to make reporting a condition of receiving performance funding (see Sec. 265a) and change report recipients to state budget director, appropriations subcommittees, and fiscal agencies.

Sec. 274a. Adult Coresident Health Benefits – RETAINED

States intent that universities not provide benefits to unmarried adult coresidents or their dependents and report on the costs of providing any such benefits. Executive deletes; House retains.

Sec. 275. Veterans Policies – REVISED

States intent for universities to participate in the Yellow Ribbon GI Education Enhancement Program and provide other veterans-related services; requires report on program participation. Executive and House revise to remove reporting requirement.

Sec. 275a. Capital Outlay Reporting – REVISED

Prohibits use of state funds for self-liquidating projects; requires compliance with Joint Capital Outlay Subcommittee reporting requirements, with specified penalty of 1.0% appropriation reduction. Executive and House revise to remove reference reporting requirements and specified penalty.

Sec. 283. Information to High Schools – REVISED

Requires universities to inform high schools regarding the academic status of students from each high school. Executive and House revise to require universities to work with Center for Educational Performance and Information to implement the requirement.

Sec. 284. Information to Community Colleges – REVISED

Requires universities to inform community colleges regarding the academic status of transfer students. Executive and House revise to require universities to work with Center for Educational Performance and Information to implement the requirement.

Sec. 290. Degree Programs – REVISED

Lists new degree programs established by public universities for which credit hours may be reported to HEIDI. Executive deletes; House retains and inserts new list from Presidents Council.

Sec. 292. Crime Statistics – DELETED

Requires universities to make materials prepared in accordance with federal crime and campus security reporting requirements available through the Internet. Executive and House delete.

Sec. 293. Student Records – DELETED

Requires universities to provide student record information to persons authorized by a student. Executive and House delete.

Sec. 293a. State Building Authority (SBA) Rent Payments – NEW

States amounts appropriated through the Department of Technology, Management, and Budget for SBA rent payments associated with state share of costs for previous capital projects at universities (total: \$124.0 million). Executive and House add new section.

Sec. 294. One-Time Appropriations – DELETED

Appropriates \$1.9 million GF/GP on a one-time basis only in FY 2011-12 (see items 4 and 5 in Major Budget Changes section.) Executive and House delete.

FY 2012-13 Degree Completion-Based University Performance Funding

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New Funding	\$36,217,000
Percent of Base	1.0%
Base Funding Subject to Formula	\$12,072,300
Total Funding Allocated Through Formula	\$48,289,300
*Critical Skills Weight	2.0
Funding per Critical Skills Bachelor's Degree	\$1,672
Funding per Other Bachelor's Degree	\$836

Other Undergrad Levels	High Demand	Other
Associate's: .50	\$836	\$418
Certificates, > 1 but < 2 years: .375	\$627	\$314
Certificates, < 1 year: .125	\$209	\$105

Weighted Degrees/Certificates

University	FY 2011-12 Appropriation	FY 2009-10	FY 2010-11	Two-Year Average	1.0% Reduction	Formula Funding	Net Increase: Performance **Funding	Percent Change
Central	\$68,108,900	4,392	4,472	4,432	(\$681,089)	\$3,705,718	\$3,024,600	4.4
Eastern	64,619,100	3,668	3,729	3,699	(646,191)	3,092,418	2,446,200	3.8
Ferris	41,324,300	3,561	3,836	3,698	(413,243)	3,092,261	2,679,000	6.5
Grand Valley	52,677,400	5,226	5,360	5,293	(526,774)	4,425,415	3,898,700	7.4
Lake Superior	10,789,500	622	716	669	(107,895)	559,631	451,700	4.2
Michigan State	241,120,800	11,136	10,876	11,006	(2,411,208)	9,202,630	6,791,400	2.8
Michigan Tech	40,733,600	2,123	1,904	2,014	(407,336)	1,683,648	1,276,300	3.1
Northern	38,367,400	1,782	1,879	1,830	(383,674)	1,530,323	1,146,700	3.0
Oakland	43,145,000	3,252	3,577	3,415	(431,450)	2,854,958	2,423,500	5.6
Saginaw Valley	23,561,500	1,519	1,680	1,600	(235,615)	1,337,386	1,101,800	4.7
UM-Ann Arbor	268,803,300	8,832	9,049	8,941	(2,688,033)	7,475,400	4,787,400	1.8
UM-Dearborn	21,016,300	1,550	1,541	1,546	(210,163)	1,292,235	1,082,100	5.1
UM-Flint	17,762,400	1,342	1,311	1,327	(177,624)	1,109,123	931,500	5.2
Wayne State	182,036,900	3,246	3,441	3,344	(1,820,369)	2,795,593	975,200	0.5
Western	93,168,300	4,933	4,952	4,943	(931,683)	4,132,561	3,200,900	3.4
TOTAL	\$1,207,234,700	57,184	58,323	57,754	(\$12,072,347)	\$48,289,300	\$36,217,000	3.0

*Critical Skills Areas

Accounting
 Agriculture, Ag Operations, and Related Sciences
 Biological and Biomedical Sciences
 Communications Technologies/Techs & Supp Services
 Computer and Information Sciences & Support Services
 Engineering
 Engineering Technologies & Engineer-Related Fields
 Health Professions and Related Sciences
 Mathematics and Statistics
 Mechanic and Repair Technologies/Technicians
 Multi/Interdisciplinary Studies (Biological/Physical Sciences, Math/Computer Science)
 Natural Resources and Conservation
 Physical Sciences
 Precision Production
 Science Technologies/Technicians
 Transportation and Materials Moving

**Rounded to nearest \$100

FY 2012-13 Tuition Restraint Limits

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Average Full-Time Resident Undergraduate Rates*

University	FY 2011-12 Tuition Increases				FY 2012-13 Tuition Restraint Limits					
	FY 2010-11 Tuition/Fee Rate	FY 2011-12 Tuition/Fee Rate	\$ Increase	% Increase	Initial Limit: \$1,300	LESS FY 2011-12 Tuition/Fee Increase	LESS Approp Increase per **UG FYES	Limit: FY 2012-13 Tuition/Fee Increase	Limit: FY 2012-13 Tuition/Fee Rate	% Increase
Central	\$10,065	\$10,740	\$675	6.7	\$1,300	\$675	\$157	\$468	\$11,208	4.4
Eastern	8,399	8,705	306	3.6	1,300	306	156	838	9,543	9.6
Ferris	9,930	10,440	510	5.1	1,300	510	248	542	10,982	5.2
Grand Valley	9,314	9,958	644	6.9	1,300	644	198	458	10,416	4.6
Lake Superior	8,795	9,395	600	6.8	1,300	600	190	510	9,905	5.4
Michigan State	11,670	12,768	1,098	9.4	1,300	1,098	197	5	12,773	0.0
Michigan Tech	13,007	13,911	904	7.0	1,300	904	227	169	14,080	1.2
Northern	7,728	8,470	742	9.6	1,300	742	140	418	8,888	4.9
Oakland	9,716	10,399	683	7.0	1,300	683	178	439	10,838	4.2
Saginaw Valley	7,308	7,815	507	6.9	1,300	507	137	656	8,471	8.4
UM-Ann Arbor	12,590	13,437	847	6.7	1,300	847	177	276	13,713	2.1
UM-Dearborn	9,575	10,236	661	6.9	1,300	661	188	451	10,687	4.4
UM-Flint	8,656	9,243	587	6.8	1,300	587	166	547	9,790	5.9
Wayne State	9,732	10,578	846	8.7	1,300	846	59	395	10,973	3.7
Western	9,510	10,140	630	6.6	1,300	630	172	498	10,638	4.9
Unweighted Avg.	\$9,733	\$10,416	\$683	7.0	\$1,300	\$683	\$173	\$445	\$10,860	4.6

*Average for four undergraduate classes based on the two semesters with highest levels of full-time equated enrollment; includes all fees charged to at least one-half of students; net of any uniformly-provided rebates

**Proposed FY 2012-13 performance funding increase divided by total FY 2010-11 undergraduate fiscal year equated students (FYES)