

FY 2014-15: DEPARTMENT OF STATE POLICE
Summary: As Reported by House Appropriations Committee
Article XVI, House Bill 5313 (H-1)



Analyst: Mark Wolf

	FY 2013-14 YTD as of 2/5/14	FY 2014-15 Executive	FY 2014-15 House	FY 2014-15 Senate	FY 2014-15 Enacted	<i>Difference: House From FY 2013-14 YTD</i>	
						<i>Amount</i>	<i>%</i>
IDG/IDT	\$25,219,700	\$26,233,200	\$26,233,200			\$1,013,500	4.0
Federal	98,846,100	99,429,900	99,429,900			583,800	0.6
Local	6,967,500	4,861,700	4,861,700			(2,105,800)	(30.2)
Private	239,700	77,200	77,200			(162,500)	(67.8)
Restricted	122,071,700	124,800,000	124,800,000			2,728,300	2.2
GF/GP	353,474,300	383,921,000	378,921,000			25,446,700	7.2
Gross	\$606,819,000	\$639,323,000	\$634,323,000			\$27,504,000	4.5
FTEs	2,934.0	3,073.0	3,073.0			139.0	4.7

Notes: (1) FY 2013-14 year-to-date figures include mid-year budget adjustments through February 5, 2014. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time." (3) Executive figures do not reflect revisions submitted subsequent to House subcommittee action.

Overview

The Michigan Department of State Police (MSP) provides general law enforcement services throughout the state and provides for the development and coordination of state programs, technologies, and specialized services that enhance enforcement and emergency response capabilities for the entire public safety community.

Part 1 (line items) follows a line item/schedule of programs structure that is similar to the structure of the FY 2013-14 budget, in which the "schedule of programs" in the bill aligns to the department's core services. Part 2 (boilerplate) is significantly reorganized, although much of the FY 2013-14 language remains intact. Generally, each core services has one or more pairs of related boilerplate sections for each program. The first section (Sec. ###) describes the legal authority and other requirements under which a particular program operates, including specific legal citations. The second section (Sec. ###a) describes the performance metrics or other reporting requirements that apply to each program.

Major Budget Changes From FY 2013-14 YTD Appropriations		FY 2013-14 Year-to-Date (as of 2/5/14)	FY 2014-15 House Change
1. Aviation Unit			
<u>Executive:</u> Adds \$5.2 million GF/GP (\$246,000 GP/GP ongoing) for a new helicopter for the Special Operations Division, Aviation Unit. The helicopter would be hangared in the Metro Detroit area.	Gross	N/A	\$200
	Restricted	N/A	0
	GF/GP	N/A	\$200
<u>House:</u> Provides placeholder appropriations in the Special Specialized Services and One-Time Appropriations program lines.			
2. Local Law Enforcement Technology and Equipment Grants			
<u>House:</u> Provides a placeholder appropriation for a new one-time grant program to assist local law enforcement agencies with technology and equipment purchases, including weapons, protective gear, in-car video, breath alcohol testing equipment, radar, automatic external defibrillators, mobile data terminals, communications equipment, and other technologies.	Gross	N/A	\$100
	GF/GP	N/A	\$100
3. Supplemental 911 Database			
<u>House:</u> Adds a placeholder appropriation to provide assistance to public safety answering points (PSAPs) to establish a supplemental 911 database that allows PSAPs to view voluntarily disclosed information relevant to 911 callers, including information on properties and household members, which would assist first responders in providing emergency services to callers.	Gross	N/A	\$100
	GF/GP	N/A	\$100

	FY 2013-14 Year-to-Date (as of 2/5/14)	FY 2014-15 House Change
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Major Budget Changes From FY 2013-14 YTD Appropriations

4. Trooper Recruit School

Executive: Adds \$13.5 million Gross for a trooper recruit school expected to graduate 100 new troopers. The school would commence after January 1, 2015. This includes \$7.4 million GF/GP for ongoing costs for salaries and wages (including benefits) paid to recruits during the time at the academy and upon graduation and placement in the field, as well as \$431,100 GF/GP for ongoing fleet costs. This also includes \$5.7 million Gross (\$4.8 million GF/GP) in one-time costs for recruitment and selection of candidates, overtime costs for training instructors, outfitting and equipping the recruits, and costs related to the Field Officer Training Program. Adds \$5.4 million GF/GP ongoing for FY 2016.

	FTE	N/A	100.0
	Gross	N/A	\$13,677,700
	Restricted	N/A	900,000
	GF/GP	N/A	\$12,777,700

House: Concurs with the Executive, but adds \$177,700 GF/GP to At-Post Troopers as an adjustment to reach its overall target.

5. Local Public Safety Initiative

Executive: Adds \$5.0 million GF/GP (one-time) to provide grants for local public safety technology and equipment needs, with a focus on school safety issues. Grant funds could be used for acquiring and implementing various public safety improvements including enhanced 911 (E911) abilities, malicious call tracing, physical deterrents, real-time location systems, and emergency alert software, and other technology and equipment upgrades. The Council on Law Enforcement and Reinvention (CLEAR) would review grant applications and make recommendations to the department. The council is an advisory body established by the governor that comprises representatives of state, local, and tribal public safety and criminal justice agencies.

	Gross	N/A	\$4,999,900
	GF/GP	N/A	\$4,999,900

House: Reduces by \$100 and adds boilerplate language.

6. Automated Fingerprint Identification System (AFIS)

Executive: Adds \$2.2 million (Criminal Justice Information Service Fees) to support upgrades to the hardware and software systems that support the operation of the Automated Fingerprint Identification System (AFIS), the electronic database through which fingerprint records are maintained and searched. The system interfaces with the state's criminal history records databases and is integrated into the FBI's fingerprint identification system, and allowing for the automated search of ten-print and latent-print submissions. AFIS contains records on 3.6 million people (applicants and offenders), and processes an average of 2,000 ten-print transactions and 500 palm print transactions per day.

	Gross	N/A	\$2,187,200
	Restricted	N/A	2,187,200

House: Concurs with the Executive.

7. Motor Carrier Recruit School

Executive: Adds \$5.2 million GF/GP for a motor carrier recruit school expected to graduate 31 new motor carrier officers. This includes \$3.2 million in ongoing costs and \$2.0 million in one-time costs. Motor Carrier Officers are civilian (non-enlisted) peace officers tasked with enforcing laws of the state applicable to commercial motor vehicles (CMVs), ensuring compliance applicable federal and state motor carrier safety regulations, size and weight limits, vehicle registration and certificate of authority requirements, and driver requirements. Motor carrier officers have limited arrest authority for other non-CMV offenses. The motor carrier recruit school is similar to the traditional trooper recruit school, although much of the academic training focuses on CMV issues.

	FTE	N/A	31.0
	Gross	N/A	\$5,232,300
	GF/GP	N/A	\$5,232,300

House: Concurs with the Executive.

Major Budget Changes From FY 2013-14 YTD Appropriations		FY 2013-14 Year-to-Date (as of 2/5/14)	FY 2014-15 House Change
8. Criminal Justice Information Systems Disaster Recovery	Gross	N/A	\$312,800
<u>Executive:</u> Adds \$312,800 (CJIC Service Fees) for the development and maintenance of a disaster recovery system for the Law Enforcement Information Network (LEIN) and other CJIS applications maintained by the department. The LEIN system interfaces with, and provides law enforcement access to, a number of CJIS databases, including criminal history records, warrants, motor vehicle records, etc. The disaster recovery system provides a back-up system allowing for the recovery and continued operation of LEIN and the other applications in the event of cyber security breaches and other systemic disasters.	Restricted	N/A	312,800
<u>House:</u> Concurs with the Executive.			
9. Electronic Warrant Reporting System	Gross	N/A	\$800,000
<u>Executive:</u> Adds \$800,000 GF/GP (\$50,000 GF/GP ongoing) for the development of an electronic warrant reporting system, which would establish an electronic tracking system that eliminates redundant entry of warrant information by prosecutors, courts, LEIN users, MSP, and the State Court Administrative Office.	GF/GP	N/A	\$800,000
<u>House:</u> Concurs with the Executive, and adds boilerplate language.			
10. LEIN Programming Language Upgrade	Gross	N/A	\$350,000
<u>Executive:</u> Adds \$350,000 (CJIC Service Fees) to update and re-write the programming language that operates the LEIN system.	Restricted	N/A	350,000
<u>House:</u> Concurs with the Executive, and adds boilerplate language.			
11. Statewide Records Management System (SRMS)	Gross	N/A	\$1,528,000
<u>Executive:</u> Adds \$1.5 million GF/GP to expand the use of the SRMS. With initial support of a \$3.7 million grant from the Department of Treasury's Competitive Grant Assistance Program (CGAP) awarded to the Saginaw County Sheriff's Office (SCSO), MSP is assuming responsibility for operating the Area Records Management System (ARMS) developed by the SCSO and used by more than 50 local law enforcement agencies. A record management system (RMS) allows for the storage and retrieval of investigation records, including information on accidents, traffic citations, incidents, evidence, stolen properties, booking and incarceration, probation and parole, criminal histories, case files, etc. The development of the SRMS would increase the number of law enforcement agencies that use an RMS and to allow for interagency sharing of information. The system will also facilitate participation in the FBI's Law Enforcement National Data Exchange (N-Dex), sharing information on a national level.	GF/GP	N/A	\$1,528,000
<u>House:</u> Concurs with the Executive.			
12. 126th Recruit School Costs	Gross	\$14,661,900	\$2,964,400
<u>Executive:</u> Adds \$2.7 million GF/GP to annualize the costs related to the 126 th Trooper Recruit School, which began in January 2014 with 115 recruits and will graduate on May 30 th . Includes \$2.2 million in personnel and other costs and \$0.5 million in fleet-related costs.	GF/GP	\$14,661,900	\$2,964,400
<u>House:</u> Concurs with the Executive.			
13. Emergency Support Team	Gross	N/A	\$225,000
<u>Executive:</u> Adds \$225,000 GF/GP (one-time) for the acquisition of a new armored vehicle (e.g. a Lenco Bearcat) for the Special Operations Division, Emergency Support Team (SWAT). This new vehicle would replace a 1981 Dodge Peacekeeper.	GF/GP	N/A	\$225,000
<u>House:</u> Concurs with the Executive, and adds boilerplate language.			

Major Budget Changes From FY 2013-14 YTD Appropriations		FY 2013-14 Year-to-Date (as of 2/5/14)	FY 2014-15 House Change
14. Forensic Science – State Services Fee Fund	Gross	\$11,666,600	\$0
<u>Executive:</u> Replaces \$4.0 million of the \$11.7 million State Services Fee Fund (SSFF) appropriation for the Forensic Science Division (FSD) with GF/GP funds. The SSFF was first appropriated for the FSD in FY 2008-09 to offset mid-year reductions made by EO 2009-22. The plan is to phase-out SSFF appropriations for the FSD over 3 years. The SSFF is collected by the Michigan Gaming Control Board (MGCB) through assessments paid by the 3 Detroit casinos. Appropriations have exceeded revenues in recent years.	Restricted	11,666,600	(4,000,000)
	GF/GP	\$0	\$4,000,000
<u>House:</u> Concurs with the Executive.			
15. Forensic Science – Impaired Driving Funding	Gross	\$118,000	\$0
<u>Executive:</u> Replaces \$118,000 in federal highway safety funds expended by the Forensics Science Division with GF/GP funds. The MSP Office of Highway Safety Planning (OHSP) receives funding for numerous highway safety programs under the Highway Safety Act of 1966 (23 USC Chapter 4), including funding for programs that aim to reduce the incidence of driving under the influence of alcohol and/or drugs. OHSP allocates a portion of its impaired driving funds to the FSD for toxicological analyses. The plan was to phase-out these OHSP funds for the FSD. FY 2012-13 reduced this funding by 75%, replacing it with GF/GP. This adjustment eliminates the remaining 25%, replacing it with GF/GP.	Federal	118,000	(118,000)
	GF/GP	\$0	\$118,000
<u>House:</u> Concurs with the Executive.			
16. Michigan Public Safety Communications System	Gross	\$16,340,900	(\$16,340,900)
<u>Executive:</u> Transfers funding for the MPSCS to the Department of Technology, Management, and Budget (DTMB). Operational authority concerning the MPSCS was transferred from MSP to DTMB with ERO 2005-2 (MCL 28.42). Since that transfer, funding for the MPSCS continued to be appropriated within the MSP budget, with that funding also recorded in the DTMB appropriation bill as an interdepartmental grant (IDG) from MSP.	Local	2,183,000	(2,183,000)
	GF/GP	\$14,157,900	(\$14,157,900)
<u>House:</u> Concurs with the Executive.			
17. FY 2014-15 Economic Adjustments	Gross	N/A	\$18,768,800
<u>Executive:</u> Reflects increased costs of \$18.8 million Gross (\$13.8 million GF/GP) for negotiated salary and wage amounts (2.0% base increase, plus a 0.5% lump sum), actuarially-required retirement rate increases, and other economic adjustments. Insurance costs are held flat due to recent state employee health plan revisions.	IDG	N/A	569,400
	Federal	N/A	744,200
	Local	N/A	77,200
	Private	N/A	2,200
	Restricted	N/A	3,585,000
	GF/GP	N/A	\$13,790,800
<u>House:</u> Concurs with the Executive.			
18. Remove FY 2014 One-Time Appropriations	Gross	\$6,561,900	(\$6,561,900)
<u>Executive:</u> Removes \$6.6 million GF/GP for one-time funding appropriated in FY 2013-14 for the 126 th trooper recruit school (\$3.6 million), EST vehicles (\$350,000), the Grand Rapids forensics laboratory (\$400,000), the Disaster and Emergency Contingency Fund (\$2.0 million), and the Secondary Road Patrol Program (\$150,000).	GF/GP	\$6,561,900	(\$6,561,900)
<u>House:</u> Concurs with the Executive.			
19. Technical Adjustments (Align Spending Authority)	Gross	N/A	(\$369,700)
<u>Executive:</u> Reduces \$369,700 Gross (\$0 GF/GP) to align spending authority with actual expenditures. These adjustments were generally made in prior years through the internal transfers permitted by the bill's schedule of program structure. These adjustments also reduce excess appropriation authorization (but not actual spending) for various program lines. The bill also makes two dozen other internal transfers align appropriations with MSP's actual organizational structure. These transfers net out to zero.	IDG	N/A	444,100
	Federal	N/A	(42,400)
	Private	N/A	(164,700)
	Restricted	N/A	(606,700)
<u>House:</u> Concurs with the Executive.			

Major Boilerplate Changes From FY 2013-14

Sec. 205a. Department of Homeland Security Funding – NEW

Lists the specific programs, by Catalog of Federal Domestic Assistance (CFDA) number, through which Department of Homeland Security funds are provided. House – adds.

Sec. 205b. Department of Justice Funding – NEW

Lists the specific programs, by Catalog of Federal Domestic Assistance (CFDA) number, through which Department of Justice funds are provided. House – adds.

Sec. 205c. Department of Transportation Funding – NEW

Lists the specific programs, by Catalog of Federal Domestic Assistance (CFDA) number, through which Department of Transportation funds are provided. House – adds.

Sec. 221. MSP Core Services – REVISED

Lists the core services of the department and requires appropriations to be used for those core services. Executive – retains. House – revises the list of core services, so that they are (1) General Law Enforcement and Traffic Safety; (2) Criminal Investigations; (3) Special Operations; (4) Criminal Justice Information Systems; (5) State Executive Security; (6) Emergency Management and Homeland Security; (7) Highway Safety Planning; (8) Commercial Vehicle Enforcement; (9) Scientific Analysis and Identification; (10) Training; and (11) Commission on Law Enforcement Standards.

Sec. 235. Wayland Post – NEW

Requires the department to begin discussions with the City of Wayland on the moving the current MSP post in Wayland into a new joint public safety building in Wayland. The department would have to report to the subcommittees, General Government subcommittees, and the fiscal agencies by December 1, 2014 regarding the feasibility and cost/benefits of leasing space at the facility. House – adds. (Language was also added in the House General Government bill requiring DTMB participation.)

Departmental Services

Sec. 302. Department Administration – REVISED

Requires the effective and efficient executive administration of the department. Executive – deletes. House – includes specific legal authority for executive-level administration for the department, departmental administrative support functions, the State 911 Office, and the Grants and Community Services Division.

State Executive Security

Sec. 303. State Executive Security Program Authority – REVISED

Requires the department to provide for the security needs of the State Capitol complex and for the governor and visiting dignitaries. Executive – retains the language regarding capitol security, but deletes the language regarding executive protection. House – combines these provisions; cites the legal authority for providing security services for the State Capitol and other state properties.

LAW ENFORCEMENT SERVICES

Training

Sec. 401. Training Program Authority – REVISED

Requires the department to deliver training courses to the criminal justice community; requires preference in recruiting for MCOLES-certified officers. Executive – retains the general requirement to provide training, but deletes the recruiting preference. House – revises to include the specific legal authority under which the department provides training services to its civilian and enlisted employers and others outside of the department; requires the department to provide effective recruitment, selection, and hiring of qualified applicants for positions within the department, similar to the language in the department's strategic plan.

Sec. 401a. Training Performance Information – REVISED

Establishes a performance goal of training 10,000 state and local law enforcement and public safety employees and 3,000 community members; sets a performance goal of achieving a 55% classroom occupancy rate; requires course evaluations; and requires a report on the number of veterans and MCOLES-certified officers in the recruit schools. Executive – retains. House – retains the goal of training 10,000 law enforcement officers and 3,000 community members and achieving a 55% occupancy rate. ;deletes the course evaluation requirement; revises the report on MCOLES-certified officers and veterans in the recruit school, to include information on the starting and end number of recruits in a recruit school, and the post assignment of graduates.

Sec. 402. Traffic Safety Support Services Program Authority – NEW

Lists the specific authority under which Training Division, Traffic Services Section operates. House – adds.

Commission on Law Enforcement Standards

Sec. 404. MCOLES Program Authority – REVISED

Requires MCOLES to provide standards for law enforcement officers and develop training curriculum for regional training academies. Executive – retains. House – Lists the specific authority under which MCOLES operates.

Sec. 404a. MCOLES Performance Information – REVISED

Establishes performance goal of updating standards within 30 days of the effective of any new legislation. Executive – retains. House – deletes this requirement, and instead requires annual data on the number of licensed police officers, by type of agency, as well as the number of new licenses issued and the number of licenses revoked; also requires MCOLES to submit semi-annually on distributions from the Justice Training Fund.

Major Boilerplate Changes From FY 2013-14

Criminal Justice Information Systems

Sec. 405. CJIS Program Authority – REVISED

Requires the department to maintain criminal history and accident data collection systems, in accordance with applicable state and federal laws, including 1925 PA 289. Executive – retains. House – lists the specific legal authority regarding the general authority to maintain the various CJIC applications and databases.

Sec. 406. Uniform Crime Reporting and Crime Statistics Program Authority – NEW

Lists the specific legal authority for the reporting of crime information and the compilation of crime statistics. House – adds.

Sec. 406a. Uniform Crime Reporting and Crime Statistics Performance Information – NEW

Requires the department to public annual Michigan crime statistics consistent with the FBI's Uniform Crime Reporting (UCR) and National Incident-Based Reporting System (NIBRS), and notify the subcommittees when the data is published.

Sec. 407. Freedom of Information Program Authority – NEW

Requires the department to comply with the Freedom of Information Act, 1976 PA 442. House – adds.

Sec. 407a. Freedom of Information Performance Information – NEW

Requires the department to submit an annual report by December 1 for the prior fiscal year, providing information on the number of public records requests received, fulfilled requests, and denied requests, and the total amount of fees received. House – adds.

Sec. 408. Traffic Crash Reporting Program Authority – NEW

Lists the specific legal authority for the reporting and compilation of traffic crash records. House – adds.

Sec. 408a. Traffic Crash Reporting Performance Information – REVISED

Requires the department to provide quarterly information on the number of traffic crash reports (form UD-10) submitted to the department; requires traffic crash reports be provided at a reasonable cost. Executive – retains the existing requirement on traffic crash reports being provided at reasonable cost. House – adds the quarterly reporting requirements.

Sec. 409. Criminal History Records Program Authority – REVISED

Requires the department to provide fingerprint and criminal history records check services to law enforcement agencies; requires cost model for fingerprint services. Executive – retains. House – lists the specific legal authority under which the department maintains and exchanges criminal history information; deletes the cost model requirement.

Sec. 409a. Criminal History Records Performance Information

Requires the department to provide a base level of criminal history checks equivalent to the FY 2010-11 level. Executive – retains. House – requires quarterly information on the number of fingerprint checks and ICHAT checks submitted.

Sec. 410. Firearms Records Program Authority – NEW

Lists the specific legal authorities under which the department maintains firearms records. House – adds.

Sec. 411. Sex Offender Registry Program Authority – REVISED

Requires the department to maintain the sex offender registry in accordance with the Sex Offenders Registration Act (1994 PA 295). Executive – retains. House – expands the list of applicable legal authorities under which the departments maintains the sex offender registry.

Sec. 411a. Sex Offender Registry Program Authority – REVISED

Requires the department to follow up on tips assigned to law enforcement agencies within 10 working days. Executive – retains. House – retains current law and requires quarterly information on the number of individuals in the law enforcement and public sex offender databases.

Scientific Analysis and Identification

Sec. 412. Forensic Science Program Authority – REVISED

Requires the department to provide forensic testing services and to maintain ASCLD/LAB accreditation. Executive – retains. House – expands the list of legal authorities under which the department provides forensic science services; retains accreditation requirement.

Sec. 412a. Forensic Science Performance Information – REVISED

Requires the department to maintain an average 55-day turnaround time for processing evidence, to develop a plan to reach an average 30-day turnaround, and to report on changes to the department's protocol for retaining and purging DNA samples and records. Executive – retains. House – retains 55-day requirement, specifies that the 30-day turnaround should be achieved by December 31, 2016, and requires quarterly information on the forensics backlog (by discipline) and staffing levels.

Sec. 413. DNA Analysis Program Authority – NEW

Lists the specific legal authority under which the department provides DNA analysis and profiling.

Sec. 414. Biometrics and Identification Program Authority – NEW

Lists the specific legal authority under for maintaining the automated fingerprint identification system (AFIS) and the statewide network of agency photographs (SNAP). House – adds.

Major Boilerplate Changes From FY 2013-14

FIELD SERVICES

General Law Enforcement and Traffic Safety

Sec. 501. General Law Enforcement and Traffic Safety Program Authority – REVISED

Requires the department to provide traffic safety and enforcement; requires enlisted personnel enforcing traffic laws to respond to crimes in progress and other emergency situations; requires the department to report by December 1 statistics regarding trooper levels and the trooper schools, criminal activity, and law enforcement offices associated with the secure cities initiative; requires the department to provide traffic control for events at Michigan International Speedway; requires the department to respond to potential and imminent threats to the state's facilities, systems, and property, and to large scale recreational and major public sponsored events Executive – retains. House – concurs on the changes in the Secure Cities report, but moves reporting requirement regarding to the trooper recruit schools to the Training section; specifically lists the legal authority of the department to provide general law enforcement and traffic safety enforcement; incorporates language from Section 231 in which the department acts as the law enforcement agency of last resort.

Sec. 501a. General Law Enforcement and Traffic Safety Performance Information – REVISED

Requires the department to provide 300,000 statewide patrol hours, and 24,000 patrol hours dedicated to distressed cities; requires traffic contacts per patrol hour equivalent to FY 2010-11 levels; requires the department to perform activities necessary to maintain a 93% compliance rate for reporting by registered sex offenders establishes a performance measure to support the cost of 7,000 overtime hours or its financial equivalent in terms of overtime, fuel, equipment, and other costs; requires the department to report by December 1 statistics regarding trooper levels and the trooper schools, criminal activity, and law enforcement offices associated with the secure cities initiative. Executive – eliminates the requirement that the Secure Cities report include information on local law enforcement levels and criminal prosecutions; adds a requirement for 4,000 patrol hours at Belle Isle. House – concurs with the Executive; adds a reporting requirement for MCOLES (Sec. 404a) on local law enforcement levels; adds reporting requirement for traffic control hours at Michigan International Speedway.

Criminal Investigations

Sec. 502. Criminal Investigations Program Authority – REVISED

Requires the department to provide criminal investigative services; requires the department to enforce the Tobacco Products Tax Act (1993 PA 327). Executive – retains. House – expands the list of specific legal authorities under which the department provides criminal investigative services, including general authority, as well as specific authority related to gaming enforcement and fire investigation.

Sec. 502a. Criminal Investigations Performance Information – REVISED

Requires the department to dedicate a minimum number of hours comparable to FY 2010-11; maintain a case clearance rate of 56%; dedicate at least 16,600 investigative hours; submit an annual report on the department's tobacco products enforcement activities; provide at least four training opportunities to local law enforcement agencies on gambling laws, trends, and legal issues; provide fire investigation services at a level equal to the FY 2010-11 performance level, and be available for service 100% of the time. Executive – updates the base year for criminal investigation hours to FY 2012-13. House – updates the base metric for criminal investigation hours to 315,627 hours (the FY 2012-13 level); changes the tobacco enforcement report to December 1 (from October 15), and establishes a clearance rate goal of 60% by September 30, 2015.

SPECIALIZED SERVICES

Special Operations

Sec. 601. Special Operations Program Authority – REVISED

Requires the department to provide specialized law enforcement services; requires the department to operate the Michigan Intelligence Operations Center as the federally recognized fusion center; requires the department to increase the number of public and private sector contacts that receive homeland security and intelligence information; requires that private donations to the canine unit be used for purchasing equipment and other items that enhance the operations of the unit. Executive – retains. House – includes the specific legal authority for MIOC; clarifies that expenditures of donations follow donor directions, if specified.

Commercial Vehicle Enforcement

Sec. 602. Commercial Vehicle Enforcement Program Authority – REVISED

Requires the department to enforce motor carrier regulations. Executive – retains. House – lists the specific legal authority.

Sec. 602a. Commercial Vehicle Enforcement Performance Information – NEW

Requires the department to report by January 1 commercial vehicle size and weight enforcement efforts for the prior fiscal year.

Sec. 603. Motor Carrier Safety Program Authority – NEW

Lists the specific authority under which the department enforcement motor carrier safety regulations. House – adds.

Sec. 603a. Motor Carrier Safety Performance Information – REVISED

Requires the department to annually inspect 53,000 commercial motor vehicles. Executive – retains. House – eliminates the specific requirement of 53,000 vehicles inspected, in favor of a requirement that refers back to the performance goal stated in the department's motor carrier safety assistance program (MCSAP) grant; requires information on number of new entrant safety audits and the border enforcement grant activities.

Sec. 605. School Bus Inspections Program Authority – REVISED

Requires the department to inspect school buses. Executive – retains. House – lists the specific authority.

Major Boilerplate Changes From FY 2013-14

Sec. 605a. School Bus Inspections Performance Information – NEW

Requires an annual report on the results of school bus inspections. House – adds.

Emergency Management and Homeland Security

Sec. 606. Emergency Management and Homeland Security Program Authority – REVISED

Authorizes the department to expend appropriated funds to call upon any agency or department to protect life or property or to protect the health or safety of any area under a state of emergency or state of disaster; provides authority to expend funds received above the amounts appropriated in Part 1 for any federal, private, local, or state resource to provide emergency management training or emergency preparedness, response, recovery, or mitigation. Executive – retains. House – retains and lists the specific legal authorities under which the department operates.

Sec. 607. Disaster and Emergency Contingency Fund – REVISED

Authorizes the expenditure of up to \$800,000 from the Disaster and Emergency Contingency Fund as provided in the Emergency Management Act (1976 PA 390); requires recommendation from state budget director and prior notice to the appropriations committees; requires annual report on fund activities; allows carry forward of unexpended funds. Executive – retains. House – Clarifies that the prior approval by the state budget director is needed to make expenditures from the fund; deletes duplicative language following the enactment of 2013 PA 109.

Highway Safety Planning

Sec. 608. Highway Safety Planning Program Authority – REVISED

Requires the department to provide highway safety information and awareness. Executive – deleted. House – lists the specific legal authority under which the department operates.

Sec. 608a. Highway Safety Planning Performance Information – NEW

Requires the department to publish annual traffic crash data House – adds.

Sec. 610. Secondary Road Patrol Program Authority – NEW

Lists the specific legal authority under which the department administers the Secondary Road Patrol program. House – adds.

Sec. 610a. Secondary Road Patrol Performance Information – NEW

Requires the department to provide quarterly information (reported biannually) on the number of FTE SRP deputies, the number of miles traveled, and the number of traffic stops.