

FY 2017-18: SCHOOL AID
Summary: As Reported from House Subcommittee
House Bill 4235 (H-1) Draft 1



Analysts: Bethany Wicksall
Samuel Christensen

	FY 2016-17 YTD as of 2/8/17	FY 2017-18 Executive	FY 2017-18 House	FY 2017-18 Senate	FY 2017-18 Conference	Difference: House From FY 2016-17 YTD	
						Amount	%
IDG/IDT	\$0	\$0	\$0			\$0	--
Federal	1,818,632,700	1,726,943,500	1,726,943,500			(\$91,689,200)	(5.0)
Local	0	0	0			0	--
Private	0	0	0			0	--
Restricted	12,124,309,400	12,360,145,300	12,367,507,200			243,197,800	2.0
GF/GP	218,900,000	215,000,000	215,000,000			(\$3,900,000)	(1.8)
Gross	\$14,161,842,100	\$14,302,088,800	\$14,309,450,700			\$147,608,600	1.0

Notes: (1) FY 2016-17 year-to-date figures include mid-year budget adjustments through February 8, 2017. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The School Aid budget makes appropriations to the state's 536 local school districts, 300 public school academies, the Education Achievement System, and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Center for Educational Performance and Information, the Workforce Development Agency, and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes From FY 2016-17 Year-to-Date (YTD) Appropriations		FY 2016-17 YTD (as of 2/8/17)	House Change from YTD
1. Foundation Allowance - Increase (Secs. 22a and 22b)	Gross	\$9,105,000,000	\$143,000,000
<u>Executive</u> increases foundation allowances from \$50 to \$100 using the 2x formula at a cost of \$128.0 million. The minimum foundation allowance would increase from \$7,511 to \$7,611, and the state maximum guaranteed foundation allowance would increase from \$8,229 to \$8,279.	Restricted	8,932,597,200	143,000,000
<u>House</u> increases foundation allowances by \$100 per pupil across the board at a cost of \$143.0 million. The minimum foundation allowance would increase from \$7,511 to \$7,611, and the state maximum guaranteed foundation allowance would increase from \$8,229 to \$8,329.	GF/GP	\$172,402,800	\$0
2. Foundation Allowance - Cost Revisions (Secs. 22a and 22b)	Gross	\$9,105,000,000	(\$45,000,000)
<u>Executive</u> reduces the state share of foundation allowance costs to reflect estimated increases in the local share due to increased taxable values and estimated decreases in pupils.	Restricted	8,932,597,200	(45,000,000)
<u>House</u> concurs with Executive.	GF/GP	\$172,402,800	\$0
3. Foundation Allowance – Cyber Schools (Secs. 22a and 22b)	Gross	\$80,000,000	\$0
<u>Executive</u> reduces foundation allowances of cyber schools to 80% of the minimum foundation allowance after the school's first year of operation.	Restricted	80,000,000	0
<u>House</u> keeps cyber school foundations at 100% of the minimum foundation allowance.	GF/GP	\$0	\$0
4. Shared-time Instruction for Nonpublic and Homeschool Pupils (Sec. 23f)	Gross	\$115,000,000	\$0
<u>Executive</u> revises state support for shared-time instruction programs where districts provide nonessential courses to nonpublic and home-schooled students from a per pupil foundation allowance to a categorical funding program. Caps total funding at \$60.0 million which is estimated to be a \$55.0 million reduction from current-year shared-time costs. Districts would receive prorated funding if total funding requests exceeded the appropriation.	Restricted	115,000,000	0
<u>House</u> maintains current law and funds shared-time instruction through the foundation allowance.	GF/GP	\$0	\$0

Major Budget Changes From FY 2016-17 Year-to-Date (YTD) Appropriations

5. At-Risk (Sec. 31a)

Executive increases by \$150.0 million to a total of \$529.0 million. Expands to include hold harmless and out-of-formula districts that are currently excluded. Also revises the distribution formula from

Gross	\$378,988,200	\$129,111,800
Restricted	378,988,200	129,111,800
GF/GP	\$0	\$0

- 11.5% x District Foundation x Free Lunch Eligible Pupils to
- 11.5% x Statewide Weighted Average Foundation x Economically Disadvantaged Pupils.

Economically disadvantaged pupils are currently collected and reported by CEPI to the US Department of Education and include pupils who are eligible for both free and reduced-price lunch, Temporary Assistance to Needy Families (TANF), Supplemental Nutrition Assistance Program (SNAP), or are homeless, migrant, or in foster care. The expanded definition is estimated to increase the number of pupils for whom districts receive funding by 131,000.

House increases by \$129.1 million to a total of \$508.1 million. Concurs with Executive change regarding eligible pupils. House concurs with the revised distribution formula but caps the at-risk per-pupil allocation for newly eligible hold harmless and out-of-formula districts at 50% of their total before any proration.

6. High School Per Pupil Bonus (Sec. 22n) – NEW

Executive includes \$22.0 million to provide districts with an additional \$50 per pupil for each pupil in grades 9 to 12 to reflect the higher costs of high school instruction.

Gross	\$0	\$0
Restricted	0	0
GF/GP	\$0	\$0

House does not include this section.

7. Declining Enrollment (Sec. 29) – NEW

Executive includes \$7.0 million to districts that have experienced enrollment declines of more than 5% over the last 2 years. Funding would equal 1/3 of a district's foundation allowance multiplied by the difference between a 2-year average pupil membership blend and the district's actual membership blend. A district would be eligible for this funding for 2 years.

Gross	\$0	\$0
Restricted	0	0
GF/GP	\$0	\$0

House does not include this section.

8. Career and Technical Education (CTE) Programs (Sec. 61a)

Executive maintains current funding for CTE added costs. House adds \$1.0 million for competitive grants to up to 3 intermediate school districts (ISDs) to hire career and technical education counselors. Gives priority to the ISD with the greatest number of pupils, with the additional ISDs chosen in a way that distributes funding among urban and rural communities.

Gross	\$36,690,300	\$1,000,000
Restricted	36,690,300	1,000,000
GF/GP	\$0	\$0

9. Career and Technical Education (CTE) – Early/Middle College (Sec. 61b)

Executive maintains funding to expand CTE early/middle colleges. House eliminates for FY 2017-18 due to lack of utilization in FY 2016-17. (See Supplemental Recommendations below.)

Gross	\$9,000,000	(\$9,000,000)
Restricted	9,000,000	(9,000,000)
GF/GP	\$0	\$0

10. Career and Technical Education (CTE) – Equipment Upgrades (Sec. 61c)

Executive increases by \$16.8 million to expand the CTE equipment grant program begun in FY 2016-17. Eliminates the \$200,000 earmark to the Hudson School District Mechatronics program. Revises from a formula allocation to regional career education planning districts and replaces it with a competitive grant program for districts or ISDs administered by both MDE and the department of Talent and Economic Development (TED). Grants could be between \$250,000 and \$1,000,000. House increases by \$6.8 million to a total of \$10.0 million. Concurs with Executive in revising to a competitive grant program, but gives priority to districts that lease equipment from private industry partners. Increases the allocation for grants to districts with mechatronics programs from \$200,000 to \$1.0 million.

Gross	\$3,200,000	\$6,800,000
Restricted	3,200,000	6,800,000
GF/GP	\$0	\$0

11. Flint Water Emergency Funds (Sec. 11s)

Executive reduces funding by \$1.4 million to Flint School District and Genesee ISD related to providing additional services for early childhood and supplemental school services, bringing the total to \$8.7 million for FY 2017-18. Funds would be allocated to expanded Great Start Readiness Program (GSRP) eligibility (\$3.0 million), school nurses and social workers (\$2.6 million) in Flint schools, ISD support to Flint residents that attend districts other than Flint (\$2.5 million), and nutrition programs (\$605,000). House concurs with Executive.

Gross	\$10,142,600	(\$1,412,500)
Restricted	0	0
GF/GP	\$10,142,600	(\$1,412,500)

Major Budget Changes From FY 2016-17 Year-to-Date (YTD) Appropriations		FY 2016-17 YTD (as of 2/8/17)	House Change from YTD	
12. State School Reform/Redesign (Sec. 21)		Gross	\$5,000,000	(\$5,000,000)
<u>Executive</u> maintains current law for funding to districts in which the SRO has assigned a CEO.	Restricted	5,000,000	(5,000,000)	
<u>House</u> eliminates.	GF/GP	\$0	\$0	
13. Competency Based Funding Pilot (Sec. 21g)		Gross	\$500,000	(\$499,900)
<u>Executive</u> eliminates funding for a competency-based transcript and market place pilot.	Restricted	0	0	
<u>House</u> provides a \$100 placeholder to expand competency-based education programs.	GF/GP	\$500,000	(\$499,900)	
14. Partnership Model Districts (Sec. 21h) – NEW		Gross	\$0	\$0
<u>Executive</u> provides \$3.0 million (along with \$641,800 and 4.0 FTEs in the MDE budget) for interventions in districts identified as needing additional academic supports. Target districts would be districts not yet under the authority of the School Reform Office.	Restricted	0	0	
<u>House</u> does not include this section.	GF/GP	\$0	\$0	
15. Consolidation Incentive Grants (Sec. 22g)		Gross	\$3,000,000	(\$2,000,000)
<u>Executive</u> eliminates funding for competitive assistance grants to districts or ISDs for reimbursement of transition costs associated with the dissolution, consolidation, or annexation of districts or ISDs.	Restricted	3,000,000	(2,000,000)	
<u>House</u> reduces to \$1.0 million.	GF/GP	\$0	\$0	
16. Technology Regional Data Hubs (Sec. 22m) – NEW		Gross	\$0	\$1,200,000
<u>Executive</u> provides \$2.2 million to support the Michigan Data Hub Network which was begun with former Sec. 22i Technology Readiness Infrastructure grants. The regional data hubs are designed to improve the efficiency of local school data collection and create common data reporting as required under Sec. 19.	Restricted	0	1,200,000	
<u>House</u> appropriates \$1.2 million.	GF/GP	\$0	\$0	
17. Strict Discipline Academy (Sec. 25f)		Gross	\$750,000	\$0
<u>Executive</u> eliminates funding for the added costs of educating strict discipline academy pupils.	Restricted	750,000	0	
<u>House</u> maintains current funding.	GF/GP	\$0	\$0	
18. Dropout Recovery Programs (Sec. 25g)		Gross	\$750,000	\$0
<u>Executive</u> eliminates funding for the additional costs of educating pupils in a year-round dropout recovery program.	Restricted	750,000	0	
<u>House</u> maintains current funding.	GF/GP	\$0	\$0	
19. Year-Round Instruction Programs (Sec. 31b)		Gross	\$1,500,000	\$0
<u>Executive</u> increases the total for year-round, balanced-calendar instruction grants to \$3.0 million. Grants support districts with funds for building modifications or other nonrecurring costs related to the transition to a balanced-calendar.	Restricted	1,500,000	0	
<u>House</u> maintains current year appropriation.	GF/GP	\$0	\$0	
20. School Breakfast and Lunch Programs (Sec. 31d and 31f)		Gross	\$538,195,100	\$12,000,000
<u>Executive</u> increases by a total of \$12.0 million including \$10.0 million additional Federal funds for the school lunch program and an additional \$2.0 million SAF for the school breakfast program to reflect updated reimbursement cost estimates.	Federal	513,200,000	10,000,000	
<u>House</u> concurs with Executive.	Restricted	24,995,100	2,000,000	
	GF/GP	\$0	\$0	
21. Early Literacy District Grants (Sec. 35 and 35a)		Gross	\$24,900,000	\$500,000
<u>Executive</u> adds \$3.0 million to a total of \$6.0 million for early literacy coaches and eliminates \$1.0 million for Michigan Education Corps. Maintains funding for department implementation (\$1.0 million) professional development (\$950,000), screening and diagnostic tools (\$1.5 million), and added instructional time (\$17.5 million).	Restricted	22,900,000	2,500,000	
<u>House</u> eliminates department implementation (\$1.0 million) and concurs to eliminate the Michigan Education Corps (\$1.0 million). House rolls up remaining funding along with a \$500,000 increase for a total of \$25.4 million distributed to eligible districts in an amount equal to \$245 for each 1 st grade pupil. Allows districts to use funds for all of the currently funded activities including professional development, screening and diagnostic tools, early literacy coaches, and additional instructional time.	GF/GP	\$2,000,000	(\$2,000,000)	

House
Change
from YTD

FY 2016-17 YTD
(as of 2/8/17)

Major Budget Changes From FY 2016-17 Year-to-Date (YTD) Appropriations

22. Michigan Behavior and Learning Support Initiative (MiBLSI) (Sec. 54b) **Gross** **\$1,125,000** **\$475,000**
Executive increases by \$475,000 to a total \$1.6 million to continue to pilot the implementation of positive behavioral intervention and supports and to support a statewide structure to support local initiatives for an integrated behavior and reading program.
Restricted 1,125,000 475,000
GF/GP \$0 \$0

House concurs with Executive.

23. Information Technology Certifications (Sec. 64d) – NEW **Gross** **\$0** **\$1,000,000**
Executive does not include this section. Restricted 0 0
House adds \$1.0 million for a competitive grant to provide information technology education opportunities to students attending districts, ISDs, or PSAs, CTE programs, and Community Colleges. GF/GP \$0 \$1,000,000

24. Statewide School Drinking Water Quality Program (Sec. 78) – NEW **Gross** **\$0** **\$0**
Executive transfers this program, begun in FY 2016-17, from the MDE budget to the School Aid budget. Reimburses districts and nonpublic schools with up to \$950 per school building for the costs of voluntary water testing. Restricted 0 0
GF/GP \$0 \$0

House does not include this section.

25. Center for Educational Performance and Information (CEPI) (Sec. 94a) **Gross** **\$12,336,700** **\$2,042,800**
Executive provides an additional \$4.0 million in ongoing support for CEPI to replace Federal funds that have been available through work projects for several years which are used for the support of longitudinal data collection and a web-based school data portal. Federal 193,500 0
GF/GP \$12,173,200 \$2,042,800

House increases by \$2.0 million.

26. Educator Evaluations (Sec. 95a) **Gross** **\$0** **\$0**
Executive includes \$7.0 million to fund professional development and training for teachers and administrators in implementing educator evaluations as required under PA 173 of 2015. Initial funding of \$14.8 million was provided in the FY 2015-16 budget, but carried forward as a work project into the current year. This would represent the cost of training the remaining evaluators. Restricted 0 0
GF/GP \$0 \$0

House does not include this section.

27. Educator Evaluations – Value-added Growth Model (Sec. 95b) – NEW **Gross** **\$0** **\$2,500,000**
Executive does not include this section. Restricted 0 0
House provides \$2.5 million GF/GP to develop a statewide value-added growth and projection analytics system to support educator and administrator evaluations as required under sections 1249, 1249a, and 1249b of the School Aid Act. GF/GP \$0 \$2,500,000

28. Cyber Security Competition Grants (Sec. 99k) – NEW **Gross** **\$0** **\$0**
Executive adds \$500,000 for competitive grants to districts to support teams of pupils in grades 6-12 participating in cybersecurity competitive events through either the Michigan High School Cyber Challenge or CyberPatriot. Restricted 0 0
GF/GP \$0 \$0

House does not include this section.

29. MiSTEM Grants (Sec. 99s) **Gross** **\$9,549,300** **\$950,700**
Executive increases by nearly \$1.0 million but adds \$1.5 million in additional state funds which are offset by a loss of \$549,300 in federal funds. Significantly revises the funding allocations as follows: Federal 5,249,300 (549,300)
Restricted 3,000,000 1,850,000
GF/GP \$1,300,000 (\$350,000)

- \$50,000 for MiSTEM Advisory Council Administration (No Change).
- \$3.0 million for MiSTEM Advisory Council grants (increase of \$2.0 million).
- \$7.5 million for the MiSTEM Centers Network which would replace 33 existing MathScience Centers with 10 regional MiSTEM Centers (decrease of \$549,300).
- Eliminates \$250,000 for Science Olympiad.
- Eliminates \$250,000 for VanAndel Education Institute.

House concurs with Executive funding levels except provides \$2.85 million for MiSTEM Advisory Council grants and \$150,000 for VanAndel Education Institute.

30. Online Algebra Tool (Sec. 99t) **Gross** **\$1,500,000** **(\$500,000)**
Executive eliminates funding for statewide access to an online algebra tool. Restricted 0 0
House reduces by \$500,000 for a total of \$1.0 million to continue the contract for FY 2017-18. Allocates a \$100 placeholder for an additional online math tool. GF/GP \$1,500,000 (\$500,000)

Major Budget Changes From FY 2016-17 Year-to-Date (YTD) Appropriations		FY 2016-17 YTD (as of 2/8/17)	House Change from YTD
31. Financial Data Analysis Tools (Sec. 102d)	Gross	\$1,500,000	\$0
<u>Executive</u> eliminates funding to reimburse districts and ISDs for the licensing of school data analytical tools.	Restricted	1,500,000	0
<u>House</u> maintains current funding.	GF/GP	\$0	\$0
32. Statewide Student Assessments (Sec. 104)	Gross	\$40,144,400	(\$185,000)
<u>Executive</u> reduces by \$185,000 to reflect the elimination of funding for the kindergarten readiness assessment pilot.	Restricted	33,894,400	(185,000)
<u>House</u> maintains total funding levels but allocates \$1.1 million from the total for the implementation of an assessment digital literacy preparation pilot project for pupils enrolled in grades K to 8 through a district contract with a third party experienced in the assessment of digital literacy skills.	Federal	6,250,000	0
	GF/GP	\$0	\$0
33. Computer Adaptive Tests (Sec. 104d)	Gross	\$4,000,000	\$0
<u>Executive</u> eliminates funding to reimburse districts for the purchase of computer adaptive tests and benchmark assessments.	Restricted	4,000,000	0
<u>House</u> maintains current funding.	GF/GP	\$0	\$0
34. MPSERS Assumed Rate of Return (AROR) – Employer Normal Cost Increase Offset (Sec.147a(2))	Gross	\$0	\$48,969,000
<u>Executive</u> reimburses districts and ISDs for the employer normal cost increases related to the AROR reduction from 8.0% to 7.5% at a cost of \$48.9 million for FY 2017-18 and a total of \$97.8 million in FY 2018-19.	Restricted	0	48,940,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$29,000
35. MPSERS Assumed Rate of Return (AROR) – Unfunded Liability State Share (Sec. 147c)	Gross	\$982,800,000	(\$22,016,000)
<u>Executive</u> proposes a 2-year phase-in to reduce the MPSERS AROR from 8.0% to 7.5% at a cost of \$90.8 million FY 2017-18 and double that in FY 2018-19. The FY 2017-18 cost increase is offset by savings due to improved health care cost experience and higher rates of investment returns during the most recent 5-year actuarial smoothing period. Overall costs for the State Share are reduced by \$22.0 million to a total of \$960.8 million for FY 2017-18.	Restricted	982,200,000	(22,070,000)
<u>House</u> concurs with Executive.	GF/GP	\$600,000	\$54,000
36. Nonpublic School Reimbursement (Sec. 152b)	Gross	\$2,500,000	\$250,000
<u>Executive</u> eliminates funding to reimburse nonpublic schools for the costs of complying with state statute.	Restricted	0	0
<u>House</u> maintains \$2.5 million for reimbursements but revises language to specify that reimbursements are for complying with state statutory or administrative rule requirements related to the health, safety, and welfare of students. Also adds \$250,000 for competitive grants to nonpublic schools for FIRST Robotics and Science Olympiad programs.	GF/GP	\$2,500,000	\$250,000
37. Program Eliminations	Gross	\$6,404,000	(\$6,404,000)
<u>Executive and House</u> eliminate an additional 9 categorical programs including the following:	Restricted	5,735,000	(5,735,000)
• Sec. 20g – Dissolved District Transition Grants (\$1.9 million)	GF/GP	\$669,000	(\$669,000)
• Sec. 31c – Gang Prevention Programs (\$3.0 million)			
• Sec. 31h – Cooperative Education (Marshall/Albion) (\$300,000)			
• Sec. 31j – Local Produce in School Meals (\$250,000)			
• Sec. 32q – Early Learning Cooperative (\$175,000)			
• Sec. 55 – Conductive Learning Study (\$150,000)			
• Sec. 61a(4) – CTE Restaurant Curriculum (\$79,000)			
• Sec. 63 – ISD Health Department Partnership for CTE/Health (\$250,000)			
• Sec. 65 – Detroit PreCollege Engineering Program (\$340,000)			
38. Special Education (Secs. 51a, 51c, 51d, 53a, 54, and 56)	Gross	\$1,414,016,100	(\$19,900,000)
<u>Executive</u> updated to reflect revised consensus cost estimates based on actual FY 2015-16 year-end special education cost data.	Federal	441,000,000	(10,000,000)
<u>House</u> concurs with Executive.	Restricted	973,046,100	(9,900,000)
	GF/GP	\$0	\$0

Major Budget Changes From FY 2016-17 Year-to-Date (YTD) Appropriations	FY 2016-17 YTD (as of 2/8/17)	House Change from YTD
39. Federal Grant Reductions (Sec. 39a)		
<u>Executive</u> reduces Federal grants estimated under the Every Student Succeeds Act (ESSA) to reflect revised estimates for anticipated federal funds, the majority of which are being reduced for FY 2016-17 as well. (See <i>Supplemental Recommendations below.</i>)	Gross	\$852,739,900
	Federal	(91,139,900)
	GF/GP	\$0
<u>House</u> concurs with Executive.		
40. Other Major Cost Adjustments		
<u>Executive</u> revises the following to reflect updated cost estimates:	Gross	N/A
Sec 11j – School Bond Redemption Fund reduced by \$1.0 million to \$125.5 million.	Restricted	1,000,000
Sec. 11m – Cash Flow Borrowing Costs increased by \$3.5 million to \$6.5 million.	GF/GP	\$0
Sec. 26a – Renaissance Zone Reimbursements decreased by \$2.0 million to \$18.0 million.		
Sec. 26c – Promise Zone Funding increased by \$500,000 to \$1.5 million.		
<u>House</u> concurs with Executive.		

Major Boilerplate Changes From FY 2016-17

Secs. 3(1)(2) and 4(1). Achievement Authority, Achievement School, Education Achievement System – DELETED

Executive deletes definitions and references throughout the budget to the Education Achievement Authority, as it will be dissolved at the end of the current fiscal year.

House concurs with Executive.

Sec. 6(4)(ii). Counting Middle College Pupils – REVISED

Executive does not include this subdivision.

House revises the pupil membership definition to allow for a pupil in a middle college program to be counted for more than 1.0 FTE if the pupil is enrolled in more than the minimum number of instructional days and hours required under section 101 such that the pupil is expected to complete the 5-year program with both a high school diploma and 60 transferable college credits or an associate's degree in fewer than 5 years.

Sec. 8b(3). Cyber Public School Academies (PSAs) – Assignment of District Codes – REVISED

Executive provides that for a cyber PSA that does not provide instruction at a specific location, and is authorized by a non-statewide entity, the ISD of assignment shall be the ISD that would normally provide programs and services to the resident school district in which the administrative office of the cyber PSA is located. Also provides that the ISD required to provide programs and services remains the same for as long as the cyber PSA is operating.

House concurs with Executive

Sec. 31a. At-Risk – REVISED

Executive does the following:

- (1) Expands the goals of the program from A) English Language Arts (ELA) proficiency in grade 3 and B) college and career ready high school graduates to include C) Math proficiency in grade 8 and D) pupils attending school regularly.
- (2) Deletes the prohibition of funding to hold harmless or out-of-formula districts.
- (3) Expands the requirement that the district uses a multi-tiered systems of supports (MTSS) from K-3 to K-8.
- (4) Revises to base the district allocation formula on economically disadvantaged pupils rather than free lunch eligible pupils. Economically disadvantaged pupils are currently collected and reported by CEPI to the US Department of Education and include pupils who are eligible for both free and reduced-price lunch, Temporary Assistance to Needy Families (TANF), Supplemental Nutrition Assistance Program (SNAP), or are homeless, migrant, or in foster care. The expanded definition is estimated to increase the number of pupils for whom districts receive funding by 131,000.
- (5) Revises to base the district allocation formula on 11.5% times a statewide weighted average foundation allowance rather than each district's foundation allowance to eliminate the variation in per pupil funding among districts.
- (6) Requires a district to use at-risk funds for 4 goals or metrics that will be used to measure a district's success beginning in FY 2020-21 including chronic absenteeism rates, ELA proficiency in grade 3, Math proficiency in grade 8 and that at least 65% of high school pupils enroll in CTE, advanced placement, international baccalaureate, or dual-enrollment programs and that at least 80% of those pupils have successfully completed the courses.
- (7) Allows a district to use up to 5% of its funds for professional development related to MTSS and improving the goal metrics.
- (8) Revises the definition of at-risk pupil for the provision of services to pupils who are economically disadvantaged or English language learners and who failed or is at risk of failing to be proficient in grade 3 ELA or grade 8 math or is chronically absent.
- (9) Requires that MDE identify districts that do not meet the goal metrics by FY 2020-21 and partner with the district to review and revise district programs and practices.

House concurs with Executive except does not allow a district to use up to 5% of its funds for professional development; requires MDE to identify districts that do not meet the goal metrics by FY 2018-19 rather than FY 2020-21; and requires that the form and manner prescribed by MDE for the district report on use of at-risk funds be prescribed in a way that does not limit a district's ability to use funds on any activity permissible under this section.

Major Boilerplate Changes From FY 2016-17

Secs. 31a and 39a(1)(f). Transportation Reimbursement/Voucher – NEW

Executive does not include this section.

House adds intent language for FY 2018-19 that a portion funds appropriated in Sections 31a (At-Risk) and 39a(1)(f) (federal Title I) shall be used to reimburse districts that provide transportation or transportation vouchers or passes to students attending a district that is not their resident district or a public school academy.

Sec 32d. Great Start Readiness Program (GSRP) – REVISED

Executive revises to require that 100% rather than 90% of GSRP participants meet the income eligibility of family income less than 250% of the federal poverty level. Deletes provision that allows a program to serve children in families with income up to 300% of the federal poverty level if all of the eligible children under 250% are served.

House concurs with Executive, but makes the following revisions: bars an entity that has an approved GSRP curriculum from being eligible for a grant to conduct a longitudinal evaluation of children who have participated in GSRP programs; adds Connect4Learning as an age-appropriate educational curriculum for GSRP.

Sec. 39. Great Start Readiness Program (GSRP) Formula Allocation – REVISED

Executive eliminates the process whereby ISDs individually estimate the number of children eligible for the program and replaces it with an estimate provided by the MDE based on American Community Survey Census data.

Revises the formula allocation from being based on a half-day slot to number of children served in a school day program. The allocation for a child in a school day program would remain \$7,250 per day, or \$3,625 if in blended GSRP/Head Start program. An ISD would be allocated under the initial round of funding an amount equal to the amount they received in the prior year or an amount necessary to fund their available capacity if it is less than the prior year. Creates a statewide benchmark of the percent of eligible children that were served by the program in previous year, currently at 60%. If funds remain after the initial allocations, remaining funding would be distributed to ISDs based on their proportional share of children unserved if they are below the state benchmark.

House concurs with Executive.

Sec. 164g. Legal Action Against the State – NEW

House establishes a penalty in an amount equal to the amount spent if a district or ISD uses funds appropriated under this act to pay for an expense relating to any legal action initiated by the district or ISD against the state.

Sec. 164h. Collective Bargaining Agreement Penalty – NEW

House establishes a penalty equal to 5% of total state aid if a district or ISD enters into a collective bargaining agreement that does any of the following: establishes racial and religious preferences for employees; automatically deducts union dues from employee compensation; is in conflict with any state or federal laws regarding district transparency; includes a method of compensation that does not comply with the requirements of section 1250 of the Revised School Code, MCL 380.1250.

Supplemental Recommendations for FY 2016-17 Appropriations		FY 2016-17 Recommendation
1. Cash Flow Borrowing (Sec. 11m)	Gross	\$2,500,000
Executive increases by \$2.5 million to a total of \$5.5 million to reflect updated cost estimates for the interest costs of inter-fund borrowing between the School Aid Fund and the General Fund to balance the timing of revenue collections and required state aid payments.	Restricted	2,500,000
House concurs with Executive.	GF/GP	\$0
2. Distressed Districts Emergency Grant Fund (Sec. 11r)	Gross	\$0
Executive revises to lapse the remaining \$1.0 million in the fund to the School Aid Fund.	Restricted	0
House concurs with Executive.	GF/GP	\$0
3. Flint Declaration of Emergency (Sec. 11s)	Gross	\$0
Executive reduces the pupil count for an eligible district from 5,000 to 4,500 to reflect the drop in Flint School District pupil membership to 4,945. Revises such that payments may be distributed in a manner other than the 11 monthly state aid payments as required under Sec. 17b.	Restricted	0
House concurs with Executive.	GF/GP	\$0
4. State Aid Payment Adjustments (Sec. 15)	Gross	N/A
Revises to permit the department to waive all or a portion of a districts adjusted school aid if the following apply: district would otherwise experience a significant hardship in satisfying financial obligations; district would otherwise experience a significant hardship in its responsibility to provide instruction to its pupils; the district has taken sufficient corrective action to ensure that the circumstance that necessitated the adjustment under this subsection does not recur.	Restricted	N/A
	GF/GP	N/A

Supplemental Recommendations for FY 2016-17 Appropriations

**FY 2016-17
Recommendation**

5. Foundation Allowances (Secs. 22a and 22b)

Executive increases by \$10.0 million to a total of \$9,115.0 million to reflect updated consensus cost estimates for pupil membership counts and taxable values. Also provides technical revisions to shift the reimbursement for the Detroit Community School District's absence of local school operating revenue with revenue from the Community District Education Trust Fund from Sec. 22a to Sec. 22b to align with the requirements of PA 193 of 2016.
House concurs with Executive.

Gross	\$10,000,000
Restricted	10,000,000
GF/GP	\$0

6. Renaissance Zone Reimbursements (Sec. 26a)

Executive reduces reimbursement payments by \$2.0 million to a total of \$18.0 million to reflect the reduction in required payments due to both expiring renaissance zones and the impact of reimbursements for personal property tax reductions through the Local Community Stabilization Authority under PA 86 of 2014.
House concurs with Executive.

Gross	(\$2,000,000)
Restricted	(2,000,000)
GF/GP	\$0

7. School Breakfast Programs (Sec. 31f)

Executive increases by \$2.0 million to a total of \$4.5 million to reflect actual FY 2015-16 costs. The initial FY 2016-17 appropriation had been reduced based on a one-time decline in required reimbursements in FY 2014-15.
House concurs with Executive.

Gross	\$2,000,000
Restricted	2,000,000
GF/GP	\$0

8. Federal ESSA Grants (Sec. 39a)

Executive reduces Federal grants estimated under the Every Student Succeeds Act (ESSA) to reflect the following revised estimates for anticipated federal funds:

- \$30.0 million reduction in anticipated Title 1 grant funding bringing it to \$535.0 million.
- \$6.6 million reduction in anticipated School Improvement Grants (SIG) to \$18.0 million.
- \$40.5 million reduction in the Student Support and Academic Enrichment grants, which were newly added to the FY 2016-17 budget, down to a total of \$15.4 million.

House concurs with Executive.

Gross	(\$77,900,000)
Federal	(77,900,000)
GF/GP	\$0

9. Special Education (Secs. 51a, 51c, 51d, 53a, 54, and 56)

Executive reduces by a total of \$38.0 million to reflect revised consensus cost estimates based on actual FY 2015-16 year-end special education cost data. Total estimated special education costs for FY 2016-17 are \$1.4 billion (\$945.0 million SAF, \$431.0 million Federal).
House concurs with Executive.

Gross	(\$38,000,000)
Federal	(10,000,000)
Restricted	(28,000,000)
GF/GP	\$0

10. Special Education Millage Equalization (Sec. 56)

Executive revises the equalization formula based on updated taxable values estimates. The special education millage equalization guarantee level is increased from \$179,600 to \$180,700.
House revises to \$180,900.

Gross	\$0
Federal	0
Restricted	0
GF/GP	\$0

11. Career and Technical Education (CTE) – Early/Middle College (Sec. 61b)

Executive maintains current law for funding to expand CTE early/middle colleges.
House reduces appropriation by \$8.5 million to a total of \$500,000 due to lack of utilization.

Gross	\$9,000,000	(\$8,500,000)
Restricted	9,000,000	(8,500,000)
GF/GP	\$0	\$0

12. Vocational Education Millage Equalization (Sec. 62)

Executive revises the equalization formula based on updated taxable values estimates. The vocational education millage equalization guarantee level is increased from \$196,300 to \$198,400.
House concurs with Executive.

Gross	\$0
Federal	0
Restricted	0
GF/GP	\$0

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2016-17			FY 2017-18		FY 2017-18	
		SB 801 (PA 249) Enacted	Change from FY17 YTD	HB 4235 Revised Supplemental	Change from FY17 YTD	Exec Rec	Change from FY17 YTD	HB 4235 (H-1) Draft 1 Subcommittee
11j	School Bond Redemption Fund	\$126,500,000		\$126,500,000	(\$1,000,000)	\$125,500,000	(\$1,000,000)	\$125,500,000
11m	Cash Flow Borrowing Costs	\$3,000,000	\$2,500,000	\$5,500,000	\$3,500,000	\$6,500,000	\$3,500,000	\$6,500,000
11s	Flint Declaration of Emergency	\$10,142,600		\$10,142,600	(\$1,412,500)	\$8,730,100	(\$1,412,500)	\$8,730,100
20f	Categorical Offset Payments	\$18,000,000		\$18,000,000		\$18,000,000		\$18,000,000
20g	Dissolved District Transition Grants	\$1,860,000		\$1,860,000	(\$1,860,000)	\$0	(\$1,860,000)	\$0
21	State School Reform/Redesign	\$5,000,000		\$5,000,000		\$5,000,000	(\$5,000,000)	\$0
21g	Competency Based Funding Pilot	\$500,000		\$500,000	(\$500,000)	\$0	(\$499,900)	\$100
21h	Partnership Model Districts - NEW	\$0		\$0	\$3,000,000	\$3,000,000		\$0
22a	Foundations: Proposal A Obligation Payment	\$5,205,000,000	(\$6,000,000)	\$5,199,000,000	(\$98,000,000)	\$5,107,000,000	(\$27,000,000)	\$5,178,000,000
22b	Foundations: Discretionary Payment	\$3,900,000,000	\$16,000,000	\$3,916,000,000	\$50,000,000	\$3,950,000,000	\$125,000,000	\$4,025,000,000
22d	Isolated District Funding	\$5,000,000		\$5,000,000		\$5,000,000		\$5,000,000
22g	Consolidation Innovation Grants	\$3,000,000		\$3,000,000	(\$3,000,000)	\$0	(\$2,000,000)	\$1,000,000
22m	Technology Regional Data Hubs - NEW	\$0		\$0	\$2,200,000	\$2,200,000	\$1,200,000	\$1,200,000
22n	High School Per Pupil Bonus - NEW	\$0		\$0	\$22,000,000	\$22,000,000		\$0
23f	Shared Time Pupils - NEW	\$0		\$0	\$60,000,000	\$60,000,000		\$0
24	Court-Placed Pupils	\$8,000,000		\$8,000,000		\$8,000,000		\$8,000,000
24a	Juvenile Detention Facility Programs	\$1,328,100		\$1,328,100	\$10,900	\$1,339,000	\$10,900	\$1,339,000
24c	Youth ChalleNGe Program	\$1,632,400		\$1,632,400	(\$104,000)	\$1,528,400	(\$104,000)	\$1,528,400
25f	Strict Discipline Academy	\$750,000		\$750,000	(\$750,000)	\$0		\$750,000
25g	Dropout Recovery Programs	\$750,000		\$750,000	(\$750,000)	\$0		\$750,000
26a	Renaissance Zone Reimbursement	\$20,000,000	(\$2,000,000)	\$18,000,000	(\$2,000,000)	\$18,000,000	(\$2,000,000)	\$18,000,000
26b	PILT Reimbursement	\$4,405,100		\$4,405,100		\$4,405,100		\$4,405,100
26c	Promise Zone Funding	\$1,000,000		\$1,000,000	\$500,000	\$1,500,000	\$500,000	\$1,500,000
29	Declining Enrollment Support - NEW	\$0		\$0	\$7,000,000	\$7,000,000		\$0
31a	"At Risk" Pupil Support	\$378,988,200		\$378,988,200	\$150,000,000	\$528,988,200	\$129,111,800	\$508,100,000
31a(7)	School Based Health Centers	\$5,557,300		\$5,557,300		\$5,557,300		\$5,557,300
31a(8)	Hearing and Vision Screening	\$5,150,000		\$5,150,000		\$5,150,000		\$5,150,000
31b	Year-round Instruction Grants	\$1,500,000		\$1,500,000	\$1,500,000	\$3,000,000	\$0	\$1,500,000
31c	Gang Prevention and Intervention Programs	\$3,000,000		\$3,000,000	(\$3,000,000)	\$0	(\$3,000,000)	\$0
31d	State School Lunch Programs	\$22,495,100		\$22,495,100		\$22,495,100		\$22,495,100
31d	Federal School Lunch Programs	\$513,200,000		\$513,200,000	\$10,000,000	\$523,200,000	\$10,000,000	\$523,200,000
31f	School Breakfast Program	\$2,500,000	\$2,000,000	\$4,500,000	\$2,000,000	\$4,500,000	\$2,000,000	\$4,500,000
31h	Cooperative Education Grant	\$300,000		\$300,000	(\$300,000)	\$0	(\$300,000)	\$0
31j	Local Produce in School Meals	\$250,000		\$250,000	(\$250,000)	\$0	(\$250,000)	\$0
32d	Great Start Readiness Program	\$243,900,000		\$243,900,000		\$243,900,000		\$243,900,000
32p	Early Childhood Block Grants	\$13,400,000		\$13,400,000		\$13,400,000		\$13,400,000
32q	Early Learning Cooperative	\$175,000		\$175,000	(\$175,000)	\$0	(\$175,000)	\$0
35	Early Literacy Implementation	\$1,000,000		\$1,000,000		\$1,000,000	(\$1,000,000)	\$0
35a(1)	Early Literacy District Grants						\$25,400,000	\$25,400,000
35a(2)	Early Literacy Professional Development	\$950,000		\$950,000		\$950,000	(\$950,000)	\$0
35a(3)	Early Literacy Diagnostic Tools	\$1,450,000		\$1,450,000		\$1,450,000	(\$1,450,000)	\$0
35a(4)	Early Literacy Teacher Coaches	\$3,000,000		\$3,000,000	\$3,000,000	\$6,000,000	(\$3,000,000)	\$0
35a(5)	Early Literacy Added Instructional Time	\$17,500,000		\$17,500,000		\$17,500,000	(\$17,500,000)	\$0
35a(6)	Early Literacy - Michigan Education Corps	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0	(\$1,000,000)	\$0
39a(1)	Federal NCLB/ESSA Grant Funds	\$821,939,900	(\$77,900,000)	\$744,039,900	(\$90,339,900)	\$731,600,000	(\$90,339,900)	\$731,600,000
39a(2)	Other Federal Funding	\$30,800,000		\$30,800,000	(\$800,000)	\$30,000,000	(\$800,000)	\$30,000,000
41	Bilingual Education Grants	\$1,200,000		\$1,200,000		\$1,200,000		\$1,200,000
51a(1)	Special Education - Federal Reimbursement	\$370,000,000		\$370,000,000		\$370,000,000		\$370,000,000
51a(2)	Special Ed ISD Foundation and Costs	\$271,600,000	(\$10,200,000)	\$261,400,000	(\$5,600,000)	\$266,000,000	(\$5,600,000)	\$266,000,000
51a(3)	Special Ed ISD Hold Harmless Payment	\$1,100,000	(\$100,000)	\$1,000,000	(\$100,000)	\$1,000,000	(\$100,000)	\$1,000,000
51a(6)	Special Ed Admin Rules Changes	\$2,200,000		\$2,200,000		\$2,200,000		\$2,200,000
51a(11)	Special Ed Foundations for Non Sec. 52 to ISDs	\$3,700,000	(\$100,000)	\$3,600,000	(\$100,000)	\$3,600,000	(\$100,000)	\$3,600,000
51c	Special Ed Headlee Obligation (Durant)	\$644,500,000	(\$17,600,000)	\$626,900,000	(\$4,100,000)	\$640,400,000	(\$4,100,000)	\$640,400,000
51d	Special Education - Other Federal Grants	\$71,000,000	(\$10,000,000)	\$61,000,000	(\$10,000,000)	\$61,000,000	(\$10,000,000)	\$61,000,000
53a	Special Ed for Court Placed Pupils	\$10,500,000		\$10,500,000		\$10,500,000		\$10,500,000
54	Special Ed Michigan School Blind/Deaf	\$1,688,000		\$1,688,000		\$1,688,000		\$1,688,000
54b	Special Education Task Force Reforms (MiBLSI)	\$1,125,000		\$1,125,000	\$475,000	\$1,600,000	\$475,000	\$1,600,000
55	Conductive Learning Study	\$150,000		\$150,000	(\$150,000)	\$0	(\$150,000)	\$0

SCHOOL AID LINE ITEM SUMMARY



56	Special Ed ISD Millage Equalization
61a	Career & Tech Ed Programs
61b	Career & Tech Ed Early/Middle College
61c	Career & Tech Ed Equipment Upgrades
62	ISD Career & Tech Ed Millage Equalization
63	ISD/Health Department Partnership for CTE/Health
64b	Dual Enrollment Incentive Payments
64d	Information Technology Certifications - NEW
65	Detroit PreCollege Engineering
67	Career and College Readiness Tools
74	School Bus Driver Safety Instruction
74	School Bus Inspections
78	Statewide School Drinking Water Quality Program - NEW
81	ISD General Operations Support
94	Advanced Placement (AP) Incentive Program
94a	Center for Educational Performance and Information
94a	Center for Educational Performance and Info - Federal
95a	Educator and Administrator Evaluations
95b	Statewide Evaluation Tool - NEW
98	Michigan Virtual University
99h	FIRST Robotics
99k	Cyber Security Competitions - NEW
99s(2)	MiSTEM Grants - Council
99s(4)	MiSTEM Grants - Math and Science Centers - State
99s(4)	MiSTEM Grants - Math and Science Centers - Federal
99s(5)	MiSTEM Grants - Science Olympiad
99s(6)	MiSTEM Grants - Van Andel Education Institute
99t	Online Math Tool
102d	Financial Data Analysis Tools
104	Education Assessments - State
104	Education Assessments - Federal
104d	Computer Adaptive Test
107	Adult Education
147a	MPSERS Cost Offset
147a(2)	MPSERS Normal Cost Offset - NEW
147c	MPSERS State Share of Unfunded Liability Payments
152a	Adair - Database Payment
152b	Nonpublic School Reimbursement
TOTAL APPROPRIATIONS	

FY 2016-17		
SB 801 (PA 249) Enacted	Change from FY17 YTD	HB 4235 Revised Supplemental
\$37,758,100		\$37,758,100
\$36,690,300		\$36,690,300
\$9,000,000	(\$8,500,000)	\$500,000
\$3,200,000		\$3,200,000
\$9,190,000		\$9,190,000
\$250,000		\$250,000
\$1,750,000		\$1,750,000
\$340,000		\$340,000
\$3,050,000		\$3,050,000
\$1,625,000		\$1,625,000
\$1,695,600		\$1,695,600
\$0		\$0
\$67,108,000		\$67,108,000
\$250,000		\$250,000
\$12,173,200		\$12,173,200
\$193,500		\$193,500
\$0		\$0
\$0		\$0
\$7,387,500		\$7,387,500
\$2,500,000		\$2,500,000
\$0		\$0
\$1,050,000		\$1,050,000
\$2,750,000		\$2,750,000
\$5,249,300		\$5,249,300
\$250,000		\$250,000
\$250,000		\$250,000
\$1,500,000		\$1,500,000
\$1,500,000		\$1,500,000
\$33,894,400		\$33,894,400
\$6,250,000		\$6,250,000
\$4,000,000		\$4,000,000
\$25,000,000		\$25,000,000
\$100,000,000		\$100,000,000
\$0		\$0
\$982,800,000		\$982,800,000
\$38,000,500		\$38,000,500
\$2,500,000		\$2,500,000
\$14,161,842,100	(\$111,900,000)	\$14,049,942,100

FY 2017-18	
Change from FY17 YTD	Exec Rec
	\$37,758,100
(\$79,000)	\$36,611,300
	\$9,000,000
\$16,800,000	\$20,000,000
	\$9,190,000
(\$250,000)	\$0
	\$1,750,000
(\$340,000)	\$0
(\$50,000)	\$3,000,000
	\$1,625,000
\$9,700	\$1,705,300
\$4,500,000	\$4,500,000
	\$67,108,000
	\$250,000
\$4,042,800	\$16,216,000
	\$193,500
\$7,000,000	\$7,000,000
	\$0
	\$7,387,500
	\$2,500,000
\$500,000	\$500,000
\$2,000,000	\$3,050,000
	\$2,750,000
(\$549,300)	\$4,700,000
(\$250,000)	\$0
(\$250,000)	\$0
(\$1,500,000)	\$0
(\$1,500,000)	\$0
(\$185,000)	\$33,709,400
	\$6,250,000
(\$4,000,000)	\$0
	\$25,000,000
	\$100,000,000
\$48,969,000	\$48,969,000
(\$22,016,000)	\$960,784,000
	\$38,000,500
(\$2,500,000)	\$0
\$140,246,700	\$14,302,088,800

FY 2017-18	
Change from FY17 YTD	HB 4235 (H-1) Draft 1 Subcommittee
	\$37,758,100
	\$37,611,300
(\$9,000,000)	\$0
\$6,800,000	\$10,000,000
	\$9,190,000
(\$250,000)	\$0
	\$1,750,000
	\$1,000,000
(\$340,000)	\$0
(\$50,000)	\$3,000,000
	\$1,625,000
\$9,700	\$1,705,300
	\$0
	\$67,108,000
	\$250,000
\$2,042,800	\$14,216,000
	\$193,500
	\$0
\$2,500,000	\$2,500,000
	\$7,387,500
	\$2,500,000
	\$0
\$1,850,000	\$2,900,000
	\$2,750,000
(\$549,300)	\$4,700,000
(\$250,000)	\$0
(\$100,000)	\$150,000
(\$500,000)	\$1,000,000
	\$1,500,000
(\$185,000)	\$33,709,400
	\$6,250,000
	\$4,000,000
	\$25,000,000
	\$100,000,000
\$48,969,000	\$48,969,000
(\$22,016,000)	\$960,784,000
	\$38,000,500
\$250,000	\$2,750,000
\$147,608,600	\$14,309,450,700

REVENUE BY SOURCE		
Federal Aid		
School Aid Fund		
Community District Trust Fund/Other Restricted Fund		
General Fund/General Purpose		
TOTAL REVENUE		

\$1,818,632,700	(\$87,900,000)	\$1,730,732,700
\$12,052,309,300	(\$24,000,000)	\$12,028,309,300
\$72,000,100		\$72,000,100
\$218,900,000		\$218,900,000
\$14,161,842,100	(\$111,900,000)	\$14,049,942,100

(\$91,689,200)	\$1,726,943,500	
\$235,835,900	\$12,288,145,200	
	\$72,000,100	
(\$3,900,000)	\$215,000,000	
\$140,246,700	\$14,302,088,800	

(\$91,689,200)	\$1,726,943,500	
\$243,197,800	\$12,295,507,100	
	\$72,000,100	
(\$3,900,000)	\$215,000,000	
\$147,608,600	\$14,309,450,700	

SCHOOL AID FUND (SAF) BALANCE SHEET
FY 2017-18: HB 4235 (H-1) Draft 1 - House Subcommittee
(Dollars in Millions)

	Exec Revised	House Revised	Exec	House
	FY 2016-17	FY 2016-17	FY 2017-18	FY 2017-18
TOTAL BEGINNING BALANCE	\$168.1	\$168.1	\$143.4	\$151.9
ESTIMATED REVENUE				
SCHOOL AID FUND (SAF) REVENUE				
Revenue Estimates (Jan 2017 CREC)	\$12,457.0	\$12,457.0	\$12,783.1	\$12,783.1
HMO Use Tax	\$52.6	\$52.6	\$0.0	\$0.0
Work Project Lapses	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal: SAF Revenue	\$12,509.6	\$12,509.6	\$12,783.1	\$12,783.1
OTHER REVENUE ADJUSTMENTS				
General Fund/General Purpose (GF/GP) Grant	\$218.9	\$218.9	\$215.0	\$215.0
Detroit Public Schools Trust Fund	\$72.0	\$72.0	\$72.0	\$72.0
Federal Aid	\$1,730.7	\$1,730.7	\$1,726.9	\$1,726.9
Prior Year Adjustments	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal: Other Revenue	\$2,021.6	\$2,021.6	\$2,013.9	\$2,013.9
TOTAL REVENUE	\$14,531.2	\$14,531.2	\$14,797.0	\$14,797.0
ESTIMATED EXPENDITURES				
ESTIMATED SCHOOL AID EXPENDITURES				
Ongoing Baseline	\$14,119.8	\$14,119.8	\$14,202.4	\$14,309.5
Expenditures funded with One-time Revenue	\$42.0	\$42.0	\$99.7	\$0.0
2017 Federal funding reductions	(\$87.9)	(\$87.9)	\$0.0	\$0.0
2017 Other Supplemental Cost Revisions	(\$15.5)	(\$24.0)	\$0.0	\$0.0
Subtotal: SCHOOL AID EXPENDITURES	\$14,058.4	\$14,049.9	\$14,302.1	\$14,309.5
Community Colleges	\$260.4	\$260.4	\$395.1	\$395.1
Higher Education	\$237.1	\$237.1	\$235.6	\$235.6
Subtotal: Post Secondary Expenditures	\$497.5	\$497.5	\$630.7	\$630.7
TOTAL EXPENDITURES	\$14,555.9	\$14,547.4	\$14,932.8	\$14,940.2
Current Year: Revenues - Expenditures	(\$24.7)	(\$16.2)	(\$135.8)	(\$143.2)
TOTAL ENDING BALANCE	\$143.4	\$151.9	\$7.6	\$8.7