

**SUBSTITUTE FOR
SENATE BILL NO. 859**

A bill to make appropriations for the judiciary for the fiscal year ending September 30, 2019; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the judiciary for the fiscal year ending September 30, 2019, from the following funds:

JUDICIARY

APPROPRIATION SUMMARY

Full-time equated exempted positions 502.0

GROSS APPROPRIATION \$ 304,079,100

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental



1	transfers.....		1,551,300
2	ADJUSTED GROSS APPROPRIATION	\$	302,527,800
3	Federal revenues:		
4	Total federal revenues		5,987,400
5	Special revenue funds:		
6	Total local revenues		6,499,800
7	Total private revenues		981,600
8	Total other state restricted revenues		92,979,500
9	State general fund/general purpose	\$	196,079,500
10	Sec. 102. SUPREME COURT		
11	Full-time equated exempted positions	248.0	
12	Community dispute resolution--3.0 FTE positions		\$ 2,815,800
13	Direct trial court automation support--44.0 FTE		
14	positions.....		6,499,800
15	Drug treatment courts		11,833,000
16	Foster care review board--10.0 FTE positions		1,331,900
17	Judicial information systems--22.0 FTE positions		4,431,800
18	Judicial institute--13.0 FTE positions		1,848,000
19	Mental health courts and diversion services--1.0 FTE		
20	position.....		5,466,800
21	Next generation Michigan court system		4,116,000
22	Other federal grants		275,100
23	State court administrative office--63.0 FTE positions		11,110,400
24	Supreme court administration--92.0 FTE positions		14,059,100
25	Swift and sure sanctions program		4,000,000
26	Veterans courts		<u>936,400</u>
27	GROSS APPROPRIATION	\$	68,724,100



1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from department of corrections	51,300
4	IDG from department of state police	1,500,000
5	Federal revenues:	
6	DOJ, drug court training and evaluation	300,000
7	DOT, National Highway Traffic Safety Administration ..	2,219,000
8	HHS, access and visitation grant	482,500
9	HHS, children's justice grant	238,900
10	HHS, court improvement project	915,700
11	HHS, title IV-D child support program	812,300
12	HHS, title IV-E foster care program	400,400
13	Other federal grant revenues	275,100
14	Special revenue funds:	
15	Local - user fees	6,499,800
16	Private	195,600
17	Private - interest on lawyers' trust accounts	269,500
18	Private - state justice institute	430,600
19	Community dispute resolution fund	2,390,800
20	Court of appeals filing/motion fees	1,450,000
21	Drug court fund	1,920,500
22	Justice system fund	587,900
23	Law exam fees	730,600
24	Miscellaneous revenue	243,400
25	State court fund	392,700
26	State general fund/general purpose	\$ 46,417,500
27	Sec. 103. COURT OF APPEALS	



1	Full-time equated exempted positions	175.0	
2	Court of appeals operations--175.0 FTE positions		\$ <u>24,360,500</u>
3	GROSS APPROPRIATION		\$ 24,360,500
4	Appropriated from:		
5	State general fund/general purpose		\$ 24,360,500
6	Sec. 104. BRANCHWIDE APPROPRIATIONS		
7	Full-time equated exempted positions	4.0	
8	Branchwide appropriations--4.0 FTE positions		\$ <u>9,128,300</u>
9	GROSS APPROPRIATION		\$ 9,128,300
10	Appropriated from:		
11	State general fund/general purpose		\$ 9,128,300
12	Sec. 105. JUSTICES' AND JUDGES' COMPENSATION		
13	Full-time judges positions	590.0	
14	Supreme court justices' salaries--7.0 justices		\$ 1,152,300
15	Circuit court judges' state base salaries--216.0		
16	judges		22,140,600
17	Circuit court judicial salary standardization		9,854,900
18	Court of appeals judges' salaries--27.0 judges		4,337,700
19	District court judges' state base salaries--237.0		
20	judges		23,936,400
21	District court judicial salary standardization		10,836,700
22	Probate court judges' state base salaries--103.0		
23	judges		10,500,400
24	Probate court judicial salary standardization		4,669,600
25	Judges' retirement system defined contributions		4,858,100
26	OASI, Social Security		<u>6,210,700</u>
27	GROSS APPROPRIATION		\$ 98,497,400



1	Appropriated from:	
2	Special revenue funds:	
3	Court fee fund	3,315,200
4	State general fund/general purpose	\$ 95,182,200
5	Sec. 106. JUDICIAL AGENCIES	
6	Full-time equated exempted positions	7.0
7	Judicial tenure commission--7.0 FTE positions	\$ <u>1,162,900</u>
8	GROSS APPROPRIATION	\$ 1,162,900
9	Appropriated from:	
10	State general fund/general purpose	\$ 1,162,900
11	Sec. 107. INDIGENT DEFENSE - CRIMINAL	
12	Full-time equated exempted positions	51.0
13	Appellate public defender program--51.0 FTE positions	\$ <u>8,143,400</u>
14	GROSS APPROPRIATION	\$ 8,143,400
15	Appropriated from:	
16	Federal revenues:	
17	Other federal grant revenues	343,500
18	Special revenue funds:	
19	Private - interest on lawyers' trust accounts	85,900
20	Miscellaneous revenue	92,300
21	State general fund/general purpose	\$ 7,621,700
22	Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE	
23	Indigent civil legal assistance	\$ <u>7,937,000</u>
24	GROSS APPROPRIATION	\$ 7,937,000
25	Appropriated from:	
26	Special revenue funds:	
27	State court fund	7,937,000



1	State general fund/general purpose	\$	0
2	Sec. 109. TRIAL COURT OPERATIONS		
3	Full-time equated exempted positions	6.0	
4	Court equity fund reimbursements	\$	60,815,700
5	Drug case-flow program		250,000
6	Drunk driving case-flow program		3,300,000
7	Judicial technology improvement fund		4,815,000
8	Juror compensation reimbursement--1.0 FTE position ...		6,602,400
9	Statewide e-file system--5.0 FTE positions		<u>8,511,700</u>
10	GROSS APPROPRIATION	\$	84,294,800
11	Appropriated from:		
12	Special revenue funds:		
13	Court equity fund		50,440,000
14	Drug fund		250,000
15	Drunk driving fund		3,300,000
16	Electronic filing fee fund		8,511,700
17	Judicial technology improvement fund		4,815,000
18	Juror compensation fund		6,602,400
19	State general fund/general purpose	\$	10,375,700
20	Sec. 110. ONE-TIME APPROPRIATIONS		
21	Full-time equated exempted positions	11.0	
22	Compliance with <i>Montgomery v Louisiana</i> --11.0 FTE		
23	positions	\$	700,000
24	Expansion of problem solving courts		750,000
25	Pretrial risk assessment		305,700
26	Youthful sex offender treatment pilot program		<u>75,000</u>
27	GROSS APPROPRIATION	\$	1,830,700



1 Appropriated from:
 2 State general fund/general purpose \$ 1,830,700

3 PART 2
 4 PROVISIONS CONCERNING APPROPRIATIONS
 5 FOR FISCAL YEAR 2018-2019

6 **GENERAL SECTIONS**

7 Sec. 201. Pursuant to section 30 of article IX of the state
 8 constitution of 1963, total state spending from state sources under
 9 part 1 for fiscal year 2018-2019 is \$289,059,000.00 and state
 10 spending from state sources to be paid to local units of government
 11 for fiscal year 2018-2019 is \$148,614,500.00. The itemized
 12 statement below identifies appropriations from which spending to
 13 local units of government will occur:

14 **JUDICIARY**

15 SUPREME COURT

16 Drug treatment courts \$ 11,833,000
 17 Mental health courts and diversion services 5,466,800
 18 Next generation Michigan court system 4,116,000
 19 State court administrative office 200,000
 20 Swift and sure sanctions program 4,000,000
 21 Veterans courts 936,400

22 JUSTICES' AND JUDGES' COMPENSATION

23 Circuit court judicial salary standardization \$ 9,854,900
 24 District court judicial salary standardization 10,836,700
 25 Probate court judges' state base salaries 10,500,400



1	Probate court judicial salary standardization	4,669,600
2	Grant to OASI contribution fund, employer's share,	
3	Social Security.....	1,080,900
4	TRIAL COURT OPERATIONS	
5	Court equity fund reimbursements	\$ 60,815,700
6	Drug case-flow program	250,000
7	Drunk driving case-flow program	3,300,000
8	Judicial technology improvement fund	4,815,000
9	Juror compensation reimbursement	6,602,400
10	Statewide e-file system	8,511,700
11	ONE-TIME APPROPRIATIONS	
12	Expansion of problem solving courts	\$ 750,000
13	Youthful sex offender treatment pilot program	<u>75,000</u>
14	TOTAL	\$ 148,614,500

15 Sec. 202. (1) The appropriations authorized under this part
16 and part 1 are subject to the management and budget act, 1984 PA
17 431, MCL 18.1101 to 18.1594.

18 (2) Funds appropriated in part 1 to an entity within the
19 judicial branch shall not be expended or transferred to another
20 account without written approval of the authorized agent of the
21 judicial entity. If the authorized agent of the judicial entity
22 notifies the state budget director of its approval of an
23 expenditure or transfer, the state budget director shall
24 immediately make the expenditure or transfer. The authorized
25 judicial entity agent shall be designated by the chief justice of
26 the supreme court.

27 Sec. 203. As used in this part and part 1:



1 (a) "DOJ" means the United States Department of Justice.

2 (b) "DOT" means the United States Department of
3 Transportation.

4 (c) "FTE" means full-time equated.

5 (d) "HHS" means the United States Department of Health and
6 Human Services.

7 (e) "IDG" means interdepartmental grant.

8 (f) "OASI" means old age survivor's insurance.

9 (g) "SADO" means the state appellate defender office created
10 under the appellate defender act, 1978 PA 620, MCL 780.711 to
11 780.719.

12 (h) "Title IV-D" means the part of the federal social security
13 act, 42 USC 301 to 1397mm, pertaining to the child support
14 enforcement program.

15 (i) "Title IV-E" means the part of the federal social security
16 act, 42 USC 301 to 1397mm, pertaining to the foster care program.

17 Sec. 204. The reporting requirements of this part shall be
18 completed with the approval of, and at the direction of, the
19 supreme court, except as otherwise provided in this part. The
20 judicial branch shall use the internet to fulfill the reporting
21 requirements of this part. This may include transmission of reports
22 via electronic mail to the recipients identified for each reporting
23 requirement, or it may include placement of reports on an internet
24 or intranet site.

25 Sec. 205. Funds appropriated in part 1 shall not be used for
26 the purchase of foreign goods or services, or both, if
27 competitively priced and of comparable quality American goods or



1 services, or both, are available. Preference shall be given to
2 goods or services, or both, manufactured or provided by Michigan
3 businesses, if they are competitively priced and of comparable
4 quality. In addition, preference shall be given to goods or
5 services, or both, that are manufactured or provided by Michigan
6 businesses owned and operated by veterans, if they are
7 competitively priced and of comparable quality.

8 Sec. 207. Not later than January 1 of each year, the state
9 court administrative office shall prepare a report on out-of-state
10 travel listing all travel by judicial branch employees outside this
11 state in the immediately preceding fiscal year that was funded in
12 whole or in part with funds appropriated in the budget for the
13 judicial branch. The report shall be submitted to the senate and
14 house appropriations committees, the senate and house fiscal
15 agencies, and the state budget office. The report shall include the
16 following information:

17 (a) The dates of each travel occurrence.

18 (b) The transportation and related costs of each travel
19 occurrence, including the proportion funded with state general
20 fund/general purpose revenues, the proportion funded with state
21 restricted revenues, the proportion funded with federal revenues,
22 and the proportion funded with other revenues.

23 Sec. 209. Not later than November 30, the state budget office
24 shall prepare and transmit a report that provides for estimates of
25 the total general fund/general purpose appropriation lapses at the
26 close of the prior fiscal year. This report shall summarize the
27 projected year-end general fund/general purpose appropriation



1 lapses by major program or program areas. The report shall be
2 transmitted to the chairpersons of the senate and house
3 appropriations committees and the senate and house fiscal agencies.

4 Sec. 211. From the funds appropriated in part 1, the judicial
5 branch shall maintain a searchable website accessible by the public
6 at no cost that includes all expenditures made by the judicial
7 branch within a fiscal year. The posting shall include the purpose
8 for which each expenditure is made. The judicial branch shall not
9 provide financial information on its website under this section if
10 doing so would violate a federal or state law, rule, regulation, or
11 guideline that establishes privacy or security standards applicable
12 to that financial information.

13 Sec. 212. Within 14 days after the release of the executive
14 budget recommendation, the judicial branch shall cooperate with the
15 state budget office to provide the senate and house appropriations
16 committee chairs, the senate and house appropriations subcommittee
17 chairs, and the senate and house fiscal agencies with an annual
18 report on estimated state restricted fund balances, state
19 restricted fund projected revenues, and state restricted fund
20 expenditures for the prior 2 fiscal years.

21 Sec. 213. The judiciary shall maintain, on a publicly
22 accessible website, a scorecard that identifies, tracks, and
23 regularly updates key metrics that are used to monitor and improve
24 the judiciary's performance.

25 Sec. 214. Total authorized appropriations from all sources
26 under part 1 for legacy costs for the fiscal year ending September
27 30, 2019 are estimated at \$14,127,500.00. From this amount, total



1 judiciary appropriations for pension-related legacy costs are
2 estimated at \$6,513,000.00. Total judiciary appropriations for
3 retiree health care legacy costs are estimated at \$7,614,500.00.

4 Sec. 215. The judicial branch shall not take disciplinary
5 action against an employee for communicating with a member of the
6 legislature or his or her staff.

7 Sec. 216. It is the intent of the legislature that judges who
8 are presiding over a hearing on a foster care case shall publicly
9 acknowledge and request the input of the foster parent or foster
10 parents during the hearing.

11 Sec. 217. If the judicial branch makes any changes to a foster
12 care family service plan before its finalization, it is the intent
13 of the legislature that the presiding judge provide an explanation
14 for any changes to that plan in the court record.

15 Sec. 218. From the funds appropriated in part 1, the state
16 court administrative office shall identify programs, within the
17 department of health and human services, the department of talent
18 and economic development, and the department of corrections, that
19 have programmatic connections with the participants in the swift
20 and sure sanctions program. The purpose of this relationship is to
21 leverage collaborations and to determine avenues of success for
22 offenders who are eligible for state-provided programs. The state
23 court administrative office shall provide guidance to courts
24 participating in the swift and sure sanctions program, under the
25 probation swift and sure sanctions act, chapter XIA of the code of
26 criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8, of the
27 available department of health and human services, department of



1 talent and economic development, and department of corrections
2 programming.

3 Sec. 219. The judicial branch shall receive and retain copies
4 of all reports funded from appropriations in part 1. Federal and
5 state guidelines for short-term and long-term retention of records
6 shall be followed. The judicial branch may electronically retain
7 copies of reports unless otherwise required by federal and state
8 guidelines.

9 **JUDICIAL BRANCH**

10 Sec. 301. From the funds appropriated in part 1, the direct
11 trial court automation support program of the state court
12 administrative office shall recover direct and overhead costs from
13 trial courts by charging for services rendered. The fee shall cover
14 the actual costs incurred to the direct trial court automation
15 support program in providing the service, including development of
16 future versions of case management systems.

17 Sec. 302. Funds appropriated within the judicial branch shall
18 not be expended by any component within the judicial branch without
19 the approval of the supreme court.

20 Sec. 303. Of the amount appropriated in part 1 for the
21 judicial branch, \$711,900.00 is allocated for circuit court
22 reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for
23 costs associated with the court of claims.

24 Sec. 304. A member of the legislature may request a report or
25 data from the data collected in the judicial data warehouse. The
26 report shall be made available to the public upon request, unless



1 disclosure is prohibited by court order or state or federal law.
2 Any data provided under this section shall be public and non-
3 identifying information.

4 Sec. 305. From the funds appropriated in part 1 for community
5 dispute resolution, community dispute resolution centers shall
6 provide dispute resolution services specified in the community
7 dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564, and
8 shall help to reduce suspensions and truancy, and improve school
9 climate. Funding appropriated in part 1 for community dispute
10 resolution may be used to develop or expand juvenile diversion
11 services in cooperation with local prosecutors. Participation in
12 the dispute resolution processes is voluntary for all parties.

13 Sec. 306. By February 1, the state court administrative office
14 shall produce a statistical report, categorized by county,
15 regarding both the collected and uncollected amounts of restitution
16 payments, court fees, and any other applicable judgments placed
17 upon persons within the county, reported for the year 2017.

18 Sec. 307. From the funds appropriated in part 1 for mental
19 health courts and diversion services, \$1,730,000.00 is intended to
20 address the recommendations of the mental health diversion council.

21 Sec. 308. If sufficient funds are not available from the court
22 fee fund to pay judges' compensation, the difference between the
23 appropriated amount from that fund for judges' compensation and the
24 actual amount available after the amount appropriated for trial
25 court reimbursement is made shall be appropriated from the state
26 general fund for judges' compensation. If an appropriation is made
27 under this section, the state court administrative office shall



1 notify, within 14 days of the appropriation, the senate and house
2 standing committees on appropriations, the senate and house
3 appropriations subcommittees on judiciary, the senate and house
4 fiscal agencies, and the state budget office.

5 Sec. 309. By April 1, the state court administrative office
6 shall provide a report on drug treatment, mental health, and
7 veterans court programs in this state. The report shall include
8 information on the number of each type of program that has been
9 established, the number of program participants in each
10 jurisdiction, and the impact of the programs on offender criminal
11 involvement and recidivism. The report shall be submitted to the
12 senate and house appropriations subcommittees on judiciary, the
13 senate and house fiscal agencies, and the state budget office.

14 Sec. 311. (1) The funds appropriated in part 1 for drug
15 treatment courts as that term is defined in section 1060 of the
16 revised judicature act of 1961, 1961 PA 236, MCL 600.1060, shall be
17 administered by the state court administrative office to operate
18 drug treatment court programs. A drug treatment court shall be
19 responsible for handling cases involving substance abusing
20 nonviolent offenders through comprehensive supervision, testing,
21 treatment services, and immediate sanctions and incentives. A drug
22 treatment court shall use all available county and state personnel
23 involved in the disposition of cases including, but not limited to,
24 parole and probation agents, prosecuting attorneys, defense
25 attorneys, and community corrections providers. The funds may be
26 used in connection with other federal, state, and local funding
27 sources.



1 (2) From the funds appropriated in part 1, the chief justice
2 shall allocate sufficient funds for the Michigan judicial institute
3 to provide in-state training for those identified in subsection
4 (1), including training for new drug treatment court judges.

5 (3) For drug treatment court grants, consideration for
6 priority may be given to those courts where higher instances of
7 substance abuse cases are filed.

8 (4) The judiciary shall receive \$1,500,000.00 in Byrne formula
9 grant funding as an interdepartmental grant from the department of
10 state police to be used for expansion of drug treatment courts, to
11 assist in avoiding prison bed space growth for nonviolent offenders
12 in collaboration with the department of corrections.

13 Sec. 312. From the funds appropriated in part 1, the state
14 court administrator shall produce a statistical report regarding
15 the implementation of the parental rights restoration act, 1990 PA
16 211, MCL 722.901 to 722.908, as it pertains to minors seeking
17 court-issued waivers of parental consent. The state court
18 administrative office shall report the total number of petitions
19 filed and the total number of petitions granted under that act.

20 Sec. 316. (1) From the funds appropriated in part 1 for
21 pretrial risk assessment, the state court administrative office
22 shall pilot a pretrial risk assessment tool in an effort to provide
23 relevant information to judges so they can make evidence-based bond
24 decisions that will increase public safety and reduce costs
25 associated with unnecessary pretrial detention.

26 (2) The state court administrative office shall submit a
27 status report by February 1 to the senate and house appropriations



1 subcommittees on judiciary, the senate and house fiscal agencies,
2 and the state budget office on progress made toward implementing
3 the pretrial risk assessment tool and associated costs.

4 Sec. 317. Funds appropriated in part 1 shall not be used for
5 the permanent assignment of state-owned vehicles to justices or
6 judges or any other judicial branch employee. This section does not
7 preclude the use of state-owned motor pool vehicles for state
8 business in accordance with approved guidelines.

9 Sec. 320. (1) From the funds appropriated in part 1 for the
10 swift and sure sanctions program, created under section 3 of
11 chapter XIA of the code of criminal procedure, 1927 PA 175, MCL
12 771A.3, the state court administrative office shall administer a
13 program to distribute grants to qualifying courts in accordance
14 with the objectives and requirements of the probation swift and
15 sure sanctions act, chapter XIA of the code of criminal procedure,
16 1927 PA 175, MCL 771A.1 to 771A.8. Of the funds designated for the
17 program, not more than \$100,000.00 shall be available to the state
18 court administrative office to pay for employee costs associated
19 with the administration of the program funds. Of the funds
20 designated for the program, \$500,000.00 is reserved for programs in
21 counties that had more than 325 individuals sentenced to prison in
22 the previous calendar year. Courts interested in participating in
23 the swift and sure sanctions program may apply to the state court
24 administrative office for a portion of the funds appropriated in
25 part 1 under this section.

26 (2) By April 1, the state court administrative office, in
27 cooperation with the department of corrections, shall provide a



1 report on the courts that receive funding under the swift and sure
2 sanctions program described in subsection (1) to the senate and
3 house appropriations subcommittees on judiciary, the senate and
4 house fiscal agencies, and the state budget office. The report
5 shall include all of the following:

6 (a) The number of offenders who participate in the program.

7 (b) The criminal history of offenders who participate in the
8 program.

9 (c) The recidivism rate of offenders who participate in the
10 program, including the rate of return to jail, prison, or both.

11 (d) A detailed description of the establishment and parameters
12 of the program.

13 (3) As used in this section, "program" means a swift and sure
14 sanctions program described in subsection (1).

15 Sec. 321. From the funds appropriated in part 1, the judicial
16 branch shall support a statewide legal self-help internet website
17 and local nonprofit self-help centers that use the statewide
18 website to provide assistance to individuals representing
19 themselves in civil legal proceedings. The state court
20 administrative office shall summarize the costs of maintaining the
21 website, provide statistics on the number of people visiting the
22 website, and provide information on content usage, form completion,
23 and user feedback. By March 1, the state court administrative
24 office shall report this information for the preceding fiscal year
25 to the senate and house appropriations subcommittees on judiciary,
26 the senate and house fiscal agencies, and the state budget office.

27 Sec. 322. If Byrne formula grant funding is awarded to the



1 state appellate defender, the state appellate defender office may
2 receive and expend Byrne formula grant funds in an amount not to
3 exceed \$250,000.00 as an interdepartmental grant from the
4 department of state police. If the appellate defender appointed
5 under section 3 of the appellate defender act, 1978 PA 620, MCL
6 780.713, receives federal grant funding from the United States
7 Department of Justice in excess of the amount appropriated in part
8 1, the office of appellate defender may receive and expend grant
9 funds in an amount not to exceed \$300,000.00 as other federal
10 grants.

11 Sec. 324. From the funds appropriated in part 1 for the
12 medication-assisted treatment program, the judiciary shall maintain
13 a medication-assisted treatment program to provide treatment for
14 opioid-addicted and alcohol-addicted individuals who are referred
15 to and voluntarily participate in the medication-assisted treatment
16 program.

17 **ONE-TIME APPROPRIATIONS**

18 Sec. 402. (1) From the funds appropriated in part 1, the state
19 appellate defender office attorneys and support staff shall ensure
20 Michigan compliance with *Montgomery v Louisiana*, 577 US _____
21 (2016). The purpose of the program expansion is to ensure
22 competent, resourced, and supervised counsel in cases involving the
23 resentencing of juvenile lifers. The representation by SADO counsel
24 will create opportunities for release, saving prison costs for the
25 state.

26 (2) The state appellate defender office shall submit a report



1 by September 30 to the senate and house appropriations
2 subcommittees on judiciary, the senate and house fiscal agencies,
3 and the state budget office on the number of juvenile lifer cases
4 investigated and prepared by the state appellate defender office.
5 The report shall include a calculation of hours spent and focus on
6 incremental costs associated with investigating and conducting a
7 robust examination of each case, with particular emphasis on those
8 costs that may be avoided after the cases have been disposed.

9 Sec. 403. (1) Funds appropriated in part 1 for the youthful
10 sex offender treatment pilot program shall be allocated to the
11 prosecutor's office in a county with a population of not less than
12 600,000 or more than 700,000 according to the most recent federal
13 decennial census.

14 (2) Funding appropriated in part 1 for the youthful sex
15 offender treatment pilot program shall be used for assessing sex
16 offenders, between the ages of 17 and 24, for risk, and for
17 providing treatment for eligible offenders for individual and group
18 counseling sessions. Duration of treatment will be determined by
19 and depend on the assessment-based level of identified risk.
20 Victims shall approve of offenders' enrollment in the program.

21 PART 2A
22 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
23 FOR FISCAL YEAR 2019-2020

24 GENERAL SECTIONS

25 Sec. 1201. It is the intent of the legislature to provide



1 appropriations for the fiscal year ending on September 30, 2020 for
2 the line items listed in part 1. Fiscal year 2019-2020
3 appropriations are anticipated to be the same as those for fiscal
4 year 2018-2019, except that the line items will be adjusted for
5 changes in caseload and related costs, federal fund match rates,
6 economic factors, and available revenue. These adjustments will be
7 determined after the January 2019 consensus revenue estimating
8 conference.

