

1 executive, the department of the attorney general, the department
 2 of state, the department of treasury, the department of technology,
 3 management, and budget, the department of civil rights, the
 4 department of labor and economic opportunity, and certain state
 5 purposes related thereto for the fiscal year ending September 30,
 6 2022, from the following funds:

7	TOTAL GENERAL GOVERNMENT	
8	APPROPRIATION SUMMARY	
9	Full-time equated unclassified positions	50.5
10	Full-time equated classified positions	9,899.5
11	GROSS APPROPRIATION	\$ 3,075,555,100
12	Total interdepartmental grants and	
13	intradepartmental transfers	287,762,400
14	ADJUSTED GROSS APPROPRIATION	\$ 2,787,792,700
15	Federal revenues:	
16	Total federal revenues	297,363,500
17	Special revenue funds:	
18	Total local revenues	6,565,300
19	Total private revenues	3,304,800
20	Total other state restricted revenues	1,757,516,900
21	State general fund/general purpose	\$ 723,042,200
22	Sec. 102. DEPARTMENT OF ATTORNEY GENERAL	
23	(1) APPROPRIATION SUMMARY	
24	Full-time equated unclassified positions	1.0
25	Full-time equated classified positions	541.4
26	GROSS APPROPRIATION	\$ 26,497,500
27	Total interdepartmental grants and	
28	intradepartmental transfers	8,771,300



1	ADJUSTED GROSS APPROPRIATION		\$ 17,726,200
2	Federal revenues:		
3	Total federal revenues		2,467,200
4	Special revenue funds:		
5	Total local revenues		0
6	Total private revenues		0
7	Total other state restricted revenues		5,098,200
8	State general fund/general purpose		\$ 10,160,800
9	(2) ATTORNEY GENERAL OPERATIONS		
10	Full-time equated unclassified positions	1.0	
11	Full-time equated classified positions	541.4	
12	Attorney general		\$ 28,100
13	Alcohol and gambling enforcement division--FTEs	15.0	732,600
14	Auto insurance fraud unit--FTEs	0.2	8,800
15	Child elder family financial crimes division--		
16	FTEs	5.0	233,700
17	Child support division--FTE	1.0	31,100
18	Child support enforcement--FTEs	25.0	915,200
19	Children and Youth Services Division--FTEs	12.0	601,600
20	Civil litigation, employment and elections		
21	division--FTEs	10.0	492,300
22	Civil rights division--FTEs	5.0	249,900
23	Clergy abuse investigation--FTEs	2.0	75,000
24	Complex litigation--FTEs	5.0	232,000
25	Consumer protection division--FTEs	6.0	300,100
26	Conviction integrity unit--FTE	1.0	30,000
27	Conviction set aside unit--FTEs	4.0	125,000
28	Corporate oversight division--FTEs	31.0	1,484,500



1	Corrections--FTEs	13.0	615,000
2	Criminal trials and appeals division--FTEs	56.0	2,703,700
3	Department of attorney general--FTEs	35.0	1,762,800
4	Departmentwide--FTEs	5.0	222,000
5	Elder abuse task force--FTE	1.0	62,500
6	Environment, natural resources and agriculture		
7	division--FTEs	28.0	1,350,100
8	Executive--FTEs	7.0	336,500
9	Finance division--FTEs	10.0	502,000
10	Fiscal management--FTEs	6.0	282,400
11	Flint water investigation--FTEs	14.0	659,200
12	Hate crimes and domestic terrorism unit--FTEs	0.2	9,300
13	Health care fraud division--FTEs	29.0	1,417,200
14	Health education and family services division--		
15	FTEs	24.0	1,166,500
16	Human resources--FTEs	5.0	228,600
17	Human trafficking--FTEs	2.0	97,600
18	Labor division--FTEs	28.0	1,370,100
19	Licensing and regulation division--FTEs	22.0	1,070,900
20	Office of criminal investigation--FTE	1.0	14,700
21	Office of legislative affairs--FTE	1.0	69,200
22	Office of public information and education--		
23	FTEs	2.0	90,300
24	Opinions review board--FTE	1.0	71,200
25	Opioid enforcement--FTEs	4.0	175,000
26	Payroll fraud enforcement unit--FTE	1.0	50,000
27	PFAS accountability--FTE	1.0	43,800



1	Prosecuting attorneys coordinating council--		
2	FTEs	12.0	554,400
3	Public administration division--FTE	1.0	29,600
4	Public integrity unit--FTE	1.0	50,000
5	Public safety initiative--FTE	1.0	211,500
6	Public service commission--FTEs	11.0	537,300
7	Revenue and tax division--FTEs	31.0	1,478,100
8	Robocall enforcement--FTE	1.0	50,000
9	SCFRA and collections division--FTEs	3.0	134,400
10	Sexual assault law enforcement--FTEs	5.0	250,000
11	Solicitor general--FTEs	6.0	277,200
12	Special litigation division--FTEs	5.0	233,200
13	State operations division--FTEs	34.0	1,634,200
14	Transportation division--FTEs	12.0	556,300
15	GROSS APPROPRIATION		\$ 25,906,700
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG from MDOC		173,900
19	IDG from MDE		196,500
20	IDG from EGLE		530,900
21	IDG from MDHHS, health policy		77,800
22	IDG from MDHHS, human services		1,623,500
23	IDG from MDHHS, medical services administration		182,500
24	IDG from MDHHS, WIC		88,200
25	IDG from MDIFS, financial and insurance		
26	services		303,000
27	IDG from LEO, Michigan occupational safety and		
28	health administration		49,900



1	IDG from LEO, workforce development	23,800
2	IDG from MDLARA, bureau of marijuana regulatory	
3	agency	365,700
4	IDG from MDLARA, fireworks safety fund	21,700
5	IDG from MDLARA, health professions	804,500
6	IDG from MDLARA, licensing and regulation fees	190,900
7	IDG from MDLARA, remonumentation fees	28,200
8	IDG from MDLARA, securities fees	185,200
9	IDG from MDLARA, unlicensed builders	281,000
10	IDG from MDMVA	43,800
11	IDG from MDOS, children's protection registry	11,300
12	IDG from MDOT, comprehensive transportation	
13	fund	26,900
14	IDG from MDOT, state aeronautics fund	47,100
15	IDG from MDOT, state trunkline fund	530,800
16	IDG from MDSP	68,900
17	IDG from MDTMB	319,700
18	IDG from MDTMB, civil service commission	81,400
19	IDG from MDTMB, risk management revolving fund	335,100
20	IDG from Michigan state housing development	
21	authority	305,300
22	IDG from Michigan strategic fund	47,900
23	IDG from treasury	1,825,900
24	Federal revenues:	
25	DAG, state administrative match grant/food	
26	stamps	34,300
27	Federal funds	825,600
28	HHS, medical assistance, medigrant	100,700



1	HHS-OS, state Medicaid fraud control units	1,476,300
2	National criminal history improvement program	30,300
3	Special revenue funds:	
4	Antitrust enforcement collections	202,000
5	Attorney general's operations fund	280,000
6	Auto repair facilities fees	87,300
7	Franchise fees	101,500
8	Game and fish protection fund	163,700
9	Human trafficking commission fund	42,500
10	Lawsuit settlement proceeds fund	659,200
11	Liquor purchase revolving fund	389,700
12	Michigan merit award trust fund	131,000
13	Michigan employment security act -	
14	administrative fund	593,800
15	Michigan state waterways fund	36,600
16	Mobile home code fund	65,700
17	Prisoner reimbursement	138,200
18	Prosecuting attorneys training fees	104,900
19	Public utility assessments	523,800
20	Reinstatement fees	68,000
21	Retirement funds	277,600
22	Second injury fund	158,700
23	Self-insurers security fund	97,700
24	Silicosis and dust disease fund	28,000
25	State building authority revenue	32,500
26	State casino gaming fund	470,100
27	State lottery fund	92,000
28	Utility consumer representation fund	257,000



1	Worker's compensation administrative revolving		
2	fund		96,700
3	State general fund/general purpose	\$	9,570,000
4	(3) INFORMATION TECHNOLOGY		
5	Information technology services and projects	\$	405,700
6	GROSS APPROPRIATION	\$	405,700
7	Appropriated from:		
8	State general fund/general purpose	\$	405,700
9	(4) ONE-TIME APPROPRIATIONS		
10	PACC NextGen case management system	\$	125,000
11	PACC special courts prosecutor pilot		60,000
12	PACC special counsel		100
13	GROSS APPROPRIATION	\$	185,100
14	Appropriated from:		
15	State general fund/general purpose	\$	185,100
16			
17	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
18	(1) APPROPRIATION SUMMARY		
19	Full-time equated unclassified positions	1.0	
20	Full-time equated classified positions	109.0	
21	GROSS APPROPRIATION	\$	4,249,300
22	Interdepartmental grant revenues:		
23	Total interdepartmental grants and		
24	intradepartmental transfers		74,700
25	ADJUSTED GROSS APPROPRIATION	\$	4,174,600
26	Federal revenues:		
27	Total federal revenues		712,800
28	Special revenue funds:		



1	Total local revenues		0
2	Total private revenues		4,700
3	Total other state restricted revenues		14,600
4	State general fund/general purpose	\$	3,442,500
5	(2) CIVIL RIGHTS OPERATIONS		
6	Full-time equated unclassified positions	1.0	
7	Full-time equated classified positions	109.0	
8	Unclassified salaries--FTE	1.0	\$ 40,000
9	Complaint investigation and enforcement--FTEs	40.0	1,574,400
10	Division on deaf, deafblind, and hard of		
11	hearing--FTEs	6.0	183,500
12	Executive office--FTEs	23.0	734,700
13	Law and policy--FTEs	28.0	735,100
14	Museums support		375,000
15	Public affairs--FTEs	12.0	418,600
16	GROSS APPROPRIATION	\$	4,061,300
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from DTMB		74,700
20	Federal revenues:		
21	EEOC, state and local antidiscrimination agency		
22	contracts		308,300
23	HUD, grant		400,700
24	Special revenue funds:		
25	Private revenues		4,700
26	State restricted indirect funds		14,600
27	State general fund/general purpose	\$	3,258,300
28	(3) INFORMATION TECHNOLOGY		



1	Information technology services and projects	\$	188,000
2	GROSS APPROPRIATION	\$	188,000
3	Appropriated from:		
4	Federal revenues:		
5	EEOC, state and local antidiscrimination agency		
6	contracts		3,800
7	State general fund/general purpose	\$	184,200
8			
9	Sec. 104. EXECUTIVE OFFICE		
10	(1) APPROPRIATION SUMMARY		
11	Full-time equated unclassified positions	10.0	
12	Full-time equated classified positions	79.2	
13	GROSS APPROPRIATION	\$	7,318,600
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and		
16	intradepartmental transfers		0
17	ADJUSTED GROSS APPROPRIATIONS	\$	7,318,600
18	Federal revenues:		
19	Total federal revenues		0
20	Special revenue funds:		
21	Total local revenues		0
22	Total private revenues		0
23	Total other state restricted revenues		0
24	State general fund/general purpose	\$	7,318,600
25	(2) EXECUTIVE OFFICE OPERATIONS		
26	Full-time equated unclassified positions	10.0	
27	Full-time equated classified positions	79.2	
28	Unclassified salaries--FTEs	8.0 \$	1,401,000



1	Governor		159,300
2	Lieutenant governor		111,600
3	Executive office--FTEs	79.2	5,646,700
4	GROSS APPROPRIATION		\$ 7,318,600
5	Appropriated from:		
6	State general fund/general purpose		\$ 7,318,600
7			
8	Sec. 105. LEGISLATURE		
9	(1) APPROPRIATION SUMMARY		
10	GROSS APPROPRIATION		\$ 207,001,800
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and		
13	intradepartmental transfers		6,345,200
14	ADJUSTED GROSS APPROPRIATIONS		\$ 200,656,600
15	Federal revenues:		
16	Total federal revenues		0
17	Special revenue funds:		
18	Total local revenues		0
19	Total private revenues		406,000
20	Total other state restricted revenues		6,877,300
21	State general fund/general purpose		\$ 193,373,300
22	(2) LEGISLATURE		
23	Senate		\$ 43,286,600
24	Senate automated data processing		2,772,600
25	Senate fiscal agency		4,111,200
26	House of representatives		63,843,700
27	House automated data processing		2,772,600
28	House fiscal agency		4,111,200



1	GROSS APPROPRIATION	\$	120,897,900
2	Appropriated from:		
3	State general fund/general purpose	\$	120,897,900
4	(3) LEGISLATIVE COUNCIL		
5	Legislative corrections ombudsman	\$	1,022,000
6	Legislative council		14,467,200
7	Legislative IT systems design project		776,500
8	Legislative service bureau automated data		
9	processing		1,802,100
10	Michigan veterans facility ombudsman		319,900
11	National association dues		610,800
12	Office of the children's ombudsman		2,121,900
13	Worker's compensation		153,700
14	Independent citizens redistricting commission		2,931,000
15	State employee ombudsman		100
16	GROSS APPROPRIATION	\$	24,205,200
17	Appropriated from:		
18	Special revenue funds:		
19	Private - gifts and bequests		406,000
20	State general fund/general purpose	\$	23,799,200
21	(4) LEGISLATIVE RETIREMENT SYSTEM		
22	General nonretirement expenses	\$	5,451,200
23	GROSS APPROPRIATION	\$	5,451,200
24	Appropriated from:		
25	Special revenue funds:		
26	Court fees		1,268,500
27	State general fund/general purpose	\$	4,182,700
28	(5) PROPERTY MANAGEMENT		



1	Binsfeld office building and other properties	\$	8,562,800
2	Cora Anderson building		12,550,600
3	GROSS APPROPRIATION	\$	21,113,400
4	Appropriated from:		
5	State general fund/general purpose	\$	21,113,400
6	(6) STATE CAPITOL HISTORIC SITE		
7	Bond/lease obligations	\$	100
8	General operations		4,781,100
9	Restoration, renewal, and maintenance		3,438,300
10	GROSS APPROPRIATION	\$	8,219,500
11	Appropriated from:		
12	Special revenue funds:		
13	Capitol historic site fund		3,438,300
14	State general fund/general purpose	\$	4,781,200
15	(7) OFFICE OF THE AUDITOR GENERAL		
16	Unclassified positions	\$	376,300
17	Field operations		26,738,300
18	GROSS APPROPRIATION	\$	27,114,600
19	Appropriated from:		
20	Interdepartmental grant revenues:		
21	IDG, emp ben div postemployment life insurance		
22	benefit		20,900
23	IDG from LEO, self-insurers security fund		88,700
24	IDG from DHHS, human services		34,000
25	IDG from MDLARA, liquor purchase revolving fund		106,600
26	IDG from MDMVA, Michigan veterans facility		
27	authority		54,400



1	IDG from MDOT, comprehensive transportation	
2	fund	43,200
3	IDG from MDOT, Michigan transportation fund	350,200
4	IDG from MDOT, state aeronautics fund	33,800
5	IDG from MDOT, state trunkline fund	813,500
6	IDG, legislative retirement system	31,900
7	IDG, single audit act	2,842,000
8	IDG, commercial mobile radio system emergency	
9	telephone fund	40,800
10	IDG, contract audit administration fees	69,100
11	IDG, deferred compensation funds	100,600
12	IDG, Michigan finance authority	321,900
13	IDG, Michigan economic development corporation	125,500
14	IDG, Michigan education trust fund	67,000
15	IDG, Michigan justice training commission fund	45,400
16	IDG, Michigan strategic fund	203,900
17	IDG, office of retirement services	866,800
18	IDG, other restricted funding sources	85,000
19	Special revenue funds:	
20	21st century jobs trust fund	106,900
21	Brownfield development fund	31,300
22	Clean Michigan initiative implementation bond	
23	fund	60,500
24	Game and fish protection fund	34,800
25	MDTMB, civil service commission	184,300
26	Michigan state housing development authority	
27	fees	126,000
28	Michigan veterans' trust fund	2,000



1	Michigan veterans' trust fund income and		
2	assessments		23,000
3	Motor transport revolving fund		8,100
4	Office services revolving fund		11,200
5	State disbursement unit, office of child		
6	support		63,600
7	State services fee fund		1,506,200
8	Waterways fund		12,600
9	State general fund/general purpose	\$	18,598,900
10			
11	Sec. 106. DEPARTMENT OF STATE		
12	(1) APPROPRIATION SUMMARY		
13	Full-time equated unclassified positions	1.0	
14	Full-time equated classified positions	1,584.0	
15	GROSS APPROPRIATION	\$	62,863,200
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and		
18	intradepartmental transfers		5,000,000
19	ADJUSTED GROSS APPROPRIATION	\$	57,863,200
20	Federal revenues:		
21	Total federal revenues		365,000
22	Special revenue funds:		
23	Total local revenues		0
24	Total private revenues		12,600
25	Total other state restricted revenues		54,554,600
26	State general fund/general purpose	\$	2,931,000
27	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
28	Full-time equated unclassified positions	1.0	



1	Full-time equated classified positions	128.0	
2	Secretary of state		\$ 28,100
3	Executive direction--FTEs	30.0	1,194,800
4	Operations--FTEs	98.0	6,009,300
5	Property management		2,475,700
6	Worker's compensation		30,700
7	GROSS APPROPRIATION		\$ 9,738,600
8	Appropriated from:		
9	Special revenue funds:		
10	Abandoned vehicle fees		60,000
11	Auto repair facilities fees		32,400
12	Children's protection registry fund		67,700
13	Driver fees		613,000
14	Driver improvement course fund		77,100
15	Enhanced driver license and enhanced official		
16	state personal identification card fund		504,000
17	Parking ticket court fines		107,500
18	Personal identification card fees		72,000
19	Reinstatement fees - operator licenses		133,100
20	Scrap tire fund		19,700
21	Transportation administration collection fund		7,995,800
22	State general fund/general purpose		\$ 56,300
23	(3) LEGAL SERVICES		
24	Full-time equated classified positions	158.0	
25	Operations--FTEs	158.0	\$ 5,377,000
26	GROSS APPROPRIATION		\$ 5,377,000
27	Appropriated from:		
28	Special Revenue Funds:		



1	Auto repair facilities fees		761,800
2	Driver fees		397,000
3	Enhanced driver license and enhanced official		
4	state personal identification card fund		680,700
5	Reinstatement fees - operator licenses		237,700
6	Transportation administration collection fund		2,787,200
7	Vehicle theft prevention fees		275,600
8	State general fund/general purpose	\$	237,000
9	(4) CUSTOMER DELIVERY SERVICES		
10	Full-time equated classified positions	1,253.0	
11	Branch operations--FTEs	916.0	\$ 22,946,400
12	Central operations--FTEs	335.0	12,328,400
13	Motorcycle safety education administration--		
14	FTEs	2.0	161,900
15	Motorcycle safety education grants		525,000
16	Organ donor program		32,300
17	GROSS APPROPRIATION	\$	35,994,000
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG from MDOT, Michigan transportation fund		5,000,000
21	Federal revenues:		
22	DOT		215,000
23	OHSP		150,000
24	Special revenue funds:		
25	Private funds		100
26	Thomas Daley gift of life fund		12,500
27	Abandoned vehicle fees		112,700
28	Auto repair facilities fees		190,900



1	Child support clearance fees		90,900
2	Driver education provider and instructor fund		18,800
3	Driver fees		5,518,500
4	Driver improvement course fund		305,000
5	Enhanced driver license and enhanced official		
6	state personal identification card fund		2,703,600
7	Expedient service fees		730,400
8	Marine safety fund		387,400
9	Michigan state police auto theft fund		30,800
10	Mobile home commission fees		126,900
11	Motorcycle safety and education awareness fund		75,000
12	Motorcycle safety fund		536,900
13	Off-road vehicle title fees		42,700
14	Parking ticket court fines		410,000
15	Personal identification card fees		593,900
16	Recreation passport fee revenue		250,000
17	Reinstatement fees - operator licenses		353,600
18	Snowmobile registration fee revenue		97,500
19	State lottery fund		254,000
20	Transportation administration collection fund		17,130,300
21	Vehicle theft prevention fees		196,500
22	State general fund/general purpose	\$	460,100
23	(5) ELECTION REGULATION		
24	Full-time equated classified positions	45.0	
25	County clerk education and training fund	\$	25,000
26	Election administration and services--FTEs	45.0	1,864,900
27	Fees to local units		27,500
28	GROSS APPROPRIATION	\$	1,917,400



1	Appropriated from:	
2	Special revenue funds:	
3	Notary education and training fund	25,000
4	Notary fee fund	85,900
5	State general fund/general purpose	\$ 1,806,500

6	(6) INFORMATION TECHNOLOGY	
7	Information technology services and projects	\$ 9,836,200
8	GROSS APPROPRIATION	\$ 9,836,200

9	Appropriated from:	
10	Special revenue funds:	
11	Administrative order processing fee	2,900
12	Auto repair facilities fees	32,200
13	Driver fees	196,100
14	Enhanced driver license and enhanced official	
15	state personal identification card fund	86,900
16	Expedient service fees	273,100
17	Parking ticket court fines	22,200
18	Personal identification card fees	43,200
19	Reinstatement fees - operator licenses	147,500
20	Transportation administration collection fund	8,615,900
21	Vehicle theft prevention fees	45,100
22	State general fund/general purpose	\$ 371,100

23

24 **SEC. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,**

25 **AND BUDGET**

26	(1) APPROPRIATION SUMMARY	
27	Full-time equated unclassified positions	1.0
28	Full-time equated classified positions	3,127.0



1	GROSS APPROPRIATION		\$ 589,721,100
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and		
4	intradepartmental transfers		264,302,800
5	ADJUSTED GROSS APPROPRIATION		\$ 325,418,300
6	Federal revenues:		
7	Total federal revenues		1,282,500
8	Special revenue funds:		
9	Total local revenues		582,200
10	Total private revenues		33,700
11	Total other state restricted revenues		30,255,000
12	State general fund/general purpose		\$ 293,264,900
13	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
14	Full-time equated unclassified positions	1.0	
15	Full-time equated classified positions	859.5	
16	Unclassified salaries--FTE	1.0	\$ 162,200
17	Administrative services--FTEs	173.5	6,539,100
18	Budget and financial management--FTEs	178.0	9,595,000
19	Building operation services--FTEs	255.0	23,487,900
20	Bureau of labor market information and		
21	strategies--FTEs	44.0	1,472,500
22	Business support services--FTEs	104.0	3,367,800
23	Design and construction services--FTEs	40.0	1,717,700
24	Executive operations--FTEs	12.0	615,200
25	Motor vehicle fleet--FTEs	39.0	20,504,300
26	Office of the state employer--FTEs	14.0	430,800
27	Property management		1,926,000
28	GROSS APPROPRIATION		\$ 69,818,500



1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from accounting service centers user	
4	charges	1,563,900
5	IDG from building occupancy and parking charges	24,019,300
6	IDG from MDHHS, community health	126,500
7	IDG from MDHHS, human services	58,600
8	IDG from MDLARA	25,000
9	IDG from motor transport fund	20,504,300
10	IDG from technology user fees	2,788,200
11	IDG from user fees	1,740,100
12	Federal revenues:	
13	Federal funds	1,282,500
14	Special revenue funds:	
15	Local - MPSCS subscriber and maintenance fees	4,300
16	Local funds	8,800
17	Private funds	33,700
18	Health management funds	105,800
19	Other agency charges	314,100
20	SIGMA user fees	594,900
21	Special revenue, internal service, and pension	
22	trust funds	4,779,000
23	State restricted indirect funds	790,100
24	State general fund/general purpose	\$ 11,079,400
25	(3) TECHNOLOGY SERVICES	
26	Full-time equated classified positions	1,641.5
27	Education services--FTEs	33.0 \$ 1,218,000
28	Enterprise identity management--FTEs	17.0 2,423,300



1	General services--FTEs	356.5	33,146,400
2	Health and human services--FTEs	656.5	146,376,100
3	Homeland security initiative/cyber security--		
4	FTEs	25.0	3,537,300
5	Information technology investment fund		8,125,000
6	Michigan public safety communication system--		
7	FTEs	137.0	12,145,800
8	Public protection--FTEs	162.5	16,040,500
9	Resources services--FTEs	154.5	5,491,900
10	Transportation services--FTEs	99.5	9,745,800
11	GROSS APPROPRIATION		\$ 238,250,100
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	IDG from technology user fees		212,018,700
15	Special revenue funds:		
16	Local - MPSCS subscriber and maintenance fees		569,100
17	State general fund/general purpose		\$ 25,662,300
18	(4) STATEWIDE APPROPRIATIONS		
19	Professional development fund - AFSCME	\$	12,500
20	Professional development fund - MPE, SEIU,		
21	scientific and engineering unit		25,000
22	Professional development fund - MPE, SEIU,		
23	technical unit		12,500
24	Professional development fund - NERE		50,000
25	Professional development fund - UAW		175,000
26	GROSS APPROPRIATION		\$ 275,000
27	Appropriated from:		
28	Interdepartmental grant revenues:		



1	IDG from employer contributions		275,000
2	State general fund/general purpose	\$	0
3	(5) SPECIAL PROGRAMS		
4	Full-time equated classified positions	167.0	
5	Property management executive/legislative		319,900
6	Retirement services--FTEs	167.0	6,443,000
7	GROSS APPROPRIATION	\$	6,762,900
8	Appropriated from:		
9	Special revenue funds:		
10	Deferred compensation		800,000
11	Pension trust funds		5,619,700
12	State general fund/general purpose	\$	343,200
13	(6) STATE BUILDING AUTHORITY RENT		
14	State building authority rent - community		
15	colleges	\$	32,681,600
16	State building authority rent - state agencies		
17	State building authority rent - universities		
18	GROSS APPROPRIATION	\$	231,570,600
19	Appropriated from:		
20	State general fund/general purpose	\$	231,570,600
21	(7) CIVIL SERVICE COMMISSION		
22	Full-time equated classified positions	459.0	
23	Agency services--FTEs	115.0	\$ 4,354,200
24	Employee benefits--FTEs	25.0	1,955,300
25	Executive direction--FTEs	45.0	2,616,000
26	Human resources operations--FTEs	274.0	8,814,600
27	Information technology services and projects		
28	GROSS APPROPRIATION	\$	18,646,400



1	Appropriated from:	
2	Special revenue funds:	
3	State restricted funds 1%	7,576,800
4	State restricted indirect funds	2,300,100
5	State sponsored group insurance	2,749,700
6	State general fund/general purpose	\$ 6,019,800
7	(8) CAPITAL OUTLAY	
8	Enterprisewide special maintenance for state	
9	facilities	\$ 6,793,700
10	Major special maintenance, remodeling, and	
11	addition for state agencies	950,000
12	GROSS APPROPRIATION	\$ 7,743,700
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG from building occupancy charges	950,000
16	State general fund/general purpose	\$ 6,793,700
17	(9) INFORMATION TECHNOLOGY	
18	Information technology services and projects	\$ 8,903,700
19	GROSS APPROPRIATION	\$ 8,903,700
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG from building occupancy and parking charges	180,800
23	IDG from user fees	52,400
24	Special revenue funds:	
25	Deferred compensation	700
26	Pension trust funds	2,752,900
27	SIGMA user fees	673,600



1	Special revenue, internal service, and pension		
2	trust funds		676,600
3	State restricted indirect funds		521,000
4	State general fund/general purpose	\$	4,045,700
5	(10) ONE-TIME APPROPRIATIONS		
6	Advanced persistent cyber threats	\$	3,750,000
7	Michigan child support enforcement system		3,750,000
8	Legal services		100
9	Business incentive study		250,000
10	Broadband expansion act of Michigan		100
11	GROSS APPROPRIATION	\$	7,750,200
12	Appropriated from:		
13	State general fund/general purpose	\$	7,750,200
14			
15	Sec. 108. DEPARTMENT OF TREASURY		
16	(1) APPROPRIATION SUMMARY		
17	Full-time equated unclassified positions	6.0	
18	Full-time equated classified positions	1,924.5	
19	GROSS APPROPRIATION	\$	1,774,521,200
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and		
22	intradepartmental transfers		3,268,400
23	ADJUSTED GROSS APPROPRIATION	\$	1,771,252,800
24	Federal revenues:		
25	Total federal revenues		6,840,400
26	Special revenue funds:		
27	Total local revenues		3,258,100
28	Total private revenues		31,000



1	Total other state restricted revenues		1,596,041,200
2	State general fund/general purpose	\$	165,082,100
3	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
4	Full-time equated unclassified positions	6.0	
5	Full-time equated classified positions	442.5	
6	Unclassified salaries--FTEs	6.0	\$ 169,300
7	Department services--FTEs	75.0	2,298,000
8	Executive direction and operations--FTEs	64.5	2,255,700
9	Office of accounting services--FTEs	29.0	880,400
10	Collections services bureau--FTEs	206.0	7,477,300
11	Office of financial services--FTEs	40.0	1,253,900
12	Property management		1,720,500
13	Unclaimed property--FTEs	28.0	1,250,200
14	Worker's compensation		42,600
15	GROSS APPROPRIATION	\$	17,347,900
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG, data/collection services fees		84,800
19	IDG from accounting service center user charges		99,000
20	IDG from MDHHS, title IV-D		201,400
21	IDG, levy/warrant cost assessment fees		932,400
22	IDG, state agency collection fees		1,126,500
23	Federal revenues:		
24	DED-OPSE, federal lenders allowance		121,700
25	DED-OPSE, higher education act of 1965 insured		
26	loans		131,900
27	Special revenue funds:		
28	Delinquent tax collection revenue		8,812,400



1	Escheats revenue		1,250,200
2	Garnishment fees		690,700
3	Justice system fund		112,600
4	Marihuana regulation fund		323,000
5	Marihuana regulatory fund		48,500
6	MFA, bond and loan program revenue		162,400
7	State lottery fund		77,400
8	State restricted indirect funds		72,200
9	State services fee fund		88,100
10	Treasury fees		11,800
11	State general fund/general purpose	\$	3,000,900
12	(3) LOCAL GOVERNMENT PROGRAMS		
13	Full-time equated classified positions	106.0	
14	Local finance--FTEs	18.0	\$ 618,300
15	Michigan infrastructure council--FTEs	3.0	211,500
16	Property tax assessor training--FTE	1.0	261,900
17	Supervision of the general property tax law--		
18	FTEs	84.0	4,441,100
19	GROSS APPROPRIATION		\$ 5,532,800
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from MDOT, Michigan transportation fund		62,300
23	Special revenue funds:		
24	Local - assessor training fees		261,900
25	Local - audit charges		150,700
26	Local - equalization study charge-backs		10,000
27	Local - revenue from local government		25,000
28	Delinquent tax collection revenue		390,100



1	Land reutilization fund		514,800
2	Municipal finance fees		141,600
3	State general fund/general purpose	\$	3,976,400
4	(4) TAX PROGRAMS		
5	Full-time equated classified positions	753.0	
6	Bottle act implementation		\$ 62,500
7	Home heating assistance		774,800
8	Insurance provider assessment program--FTEs	13.0	545,400
9	Office of revenue and tax analysis--FTEs	21.0	991,200
10	Tax and economic policy--FTEs	43.0	2,255,700
11	Tax compliance--FTEs	318.0	11,304,100
12	Tax processing--FTEs	347.0	10,567,000
13	Tobacco tax enforcement--FTEs	11.0	385,500
14	GROSS APPROPRIATION	\$	26,886,200
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from MDOT, Michigan transportation fund		588,900
18	IDG from MDOT, state aeronautics fund		18,100
19	Federal revenues:		
20	HHS-SSA, low-income energy assistance		774,800
21	Special revenue funds:		
22	Bottle deposit fund		62,500
23	Brownfield redevelopment fund		53,400
24	Delinquent tax collection revenue		18,387,600
25	Insurance provider fund		545,400
26	Marihuana regulation fund		582,800
27	Marihuana regulatory fund		29,800
28	Michigan state waterways fund		26,800



1	Tobacco tax revenue		1,049,200
2	State general fund/general purpose	\$	4,766,900
3	(5) FINANCIAL PROGRAMS		
4	Full-time equated classified positions	167.0	
5	Dual enrollment payments		\$ 625,000
6	Investments--FTEs	81.0	5,459,000
7	John R. Justice grant program		72,000
8	State and authority finance--FTEs	19.0	1,133,300
9	Student financial assistance programs--FTEs	67.0	6,291,600
10	GROSS APPROPRIATION	\$	13,580,900
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG, fiscal agent service fees		53,200
14	Federal revenues:		
15	DED-OPSE, federal lenders allowance		835,600
16	DED-OPSE, higher education act of 1965, insured		
17	loans		4,750,800
18	Federal - John R. Justice grant		72,000
19	Special revenue funds:		
20	Defined contribution administrative fee revenue		75,000
21	Michigan finance authority bond and loan		
22	program revenue		699,500
23	Michigan merit award trust fund		304,100
24	Retirement funds		4,620,900
25	School bond fees		224,400
26	Treasury fees		818,900
27	State general fund/general purpose	\$	1,126,500
28	(6) DEBT SERVICE		



1	Clean Michigan initiative	\$	23,771,000
2	Great Lakes water quality bond		71,983,000
3	Quality of life bond		3,310,000
4	GROSS APPROPRIATION	\$	99,064,000
5	Appropriated from:		
6	State general fund/general purpose	\$	99,064,000
7	(7) GRANTS		
8	Convention facility development distribution	\$	107,887,900
9	Emergency 911 payments		48,800,000
10	Health and safety fund grants		1,500,000
11	Recreational marihuana grants		7,500,000
12	Senior citizen cooperative housing tax		
13	exemption program		11,271,400
14	Wrongful imprisonment compensation fund		10,000,000
15	GROSS APPROPRIATION	\$	186,959,300
16	Appropriated from:		
17	Special revenue funds:		
18	Convention facility development fund		107,887,900
19	Emergency 911 fund		48,800,000
20	Health and safety fund		1,500,000
21	Marihuana regulation fund		7,500,000
22	State general fund/general purpose	\$	21,271,400
23	(8) BUREAU OF STATE LOTTERY		
24	Full-time equated classified positions	200.0	
25	Lottery information technology services and		
26	projects	\$	1,344,100
27	Lottery operations--FTEs	200.0	7,072,900
28	GROSS APPROPRIATION	\$	8,417,000



1	Appropriated from:		
2	Special revenue funds:		
3	State lottery fund		8,417,000
4	State general fund/general purpose	\$	0
5	(9) CASINO GAMING		
6	Full-time equated classified positions	181.0	
7	Casino gaming control operations--FTEs	151.0	\$ 7,456,700
8	Gaming information technology services and		
9	projects		870,100
10	Horse racing--FTEs	10.0	523,800
11	Michigan gaming control board		12,500
12	Millionaire party regulation--FTEs	20.0	777,400
13	GROSS APPROPRIATION	\$	9,640,500
14	Appropriated from:		
15	Special revenue funds:		
16	Casino gambling agreements		249,100
17	Equine development fund		553,400
18	Fantasy contest fund		124,600
19	Internet gaming fund		642,100
20	Internet sports betting fund		592,200
21	Laboratory fees		102,700
22	State lottery fund		777,400
23	State services fee fund		6,599,000
24	State general fund/general purpose	\$	0
25	(10) PAYMENTS IN LIEU OF TAXES		
26	Commercial forest reserve	\$	3,368,100
27	Purchased lands		9,971,100
28	Swamp and tax reverted lands		16,836,200



1	GROSS APPROPRIATION		\$	30,175,400
2	Appropriated from:			
3	Special revenue funds:			
4	Private funds			31,000
5	Game and fish protection fund			3,378,900
6	Michigan natural resources trust fund			2,540,800
7	Michigan state waterways fund			293,100
8	State general fund/general purpose		\$	23,931,600
9	(11) REVENUE SHARING			
10	City, village, and township revenue sharing		\$	261,024,600
11	Constitutional state general revenue sharing			
12	grants			867,302,100
13	County incentive program			43,418,800
14	County revenue sharing			183,558,400
15	Financially distressed cities, villages, or			
16	townships			491,800
17	GROSS APPROPRIATION		\$	1,355,795,700
18	Appropriated from:			
19	Special revenue funds:			
20	Sales tax			1,355,795,700
21	State general fund/general purpose		\$	0
22	(12) STATE BUILDING AUTHORITY			
23	Full-time equated classified positions	3.0		
24	State building authority--FTEs	3.0	\$	188,600
25	GROSS APPROPRIATION		\$	188,600
26	Appropriated from:			
27	Special revenue funds:			
28	State building authority revenue			188,600



1	State general fund/general purpose	\$	0
2	(13) CITY INCOME TAX ADMINISTRATION PROGRAM		
3	Full-time equated classified positions	72.0	
4	City income tax administration program--FTEs	72.0 \$	2,497,500
5	GROSS APPROPRIATION	\$	2,497,500
6	Appropriated from:		
7	Special revenue funds:		
8	Local - city income tax fund		2,497,500
9	State general fund/general purpose	\$	0
10	(14) INFORMATION TECHNOLOGY		
11	Treasury operations information technology		
12	services and projects	\$	10,921,800
13	GROSS APPROPRIATION	\$	10,921,800
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from MDOT, Michigan transportation fund		101,800
17	Federal revenues:		
18	DED-OPSE, federal lender allowance		153,600
19	Special revenue funds:		
20	Local - city income tax fund		313,000
21	Delinquent tax collection revenue		4,484,500
22	Marihuana regulation fund		191,100
23	Retirement funds		200,500
24	Tobacco tax revenue		33,000
25	State general fund/general purpose	\$	5,444,300
26	(15) ONE-TIME APPROPRIATIONS		
27	City, village, and township revenue sharing	\$	2,610,300
28	County revenue sharing		2,269,900



1	Flow-through entity tax implementation		2,500,000
2	Shoreline erosion rehabilitation grants		100
3	Supplemental revenue sharing		133,300
4	GROSS APPROPRIATION	\$	7,513,600
5	Appropriated from:		
6	Special revenue funds:		
7	Sales tax		5,013,500
8	State general fund/general purpose	\$	2,500,100
9			
10	Sec. 109. DEPARTMENT OF LABOR AND ECONOMIC		
11	OPPORTUNITY		
12	(1) APPROPRIATION SUMMARY		
13	Full-time equated unclassified positions	30.5	
14	Full-time equated classified positions	2,534.4	
15	GROSS APPROPRIATION	\$	403,382,400
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and		
18	intradepartmental transfers		0
19	ADJUSTED GROSS APPROPRIATION	\$	403,382,400
20	Federal revenues:		
21	Total federal revenues		285,695,600
22	Special revenue funds:		
23	Total local revenues		2,725,000
24	Total private revenues		2,816,800
25	Total other state restricted revenues		64,676,000
26	State general fund/general purpose	\$	47,469,000
27	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
28	Full-time equated unclassified positions	30.5	



1	Full-time equated classified positions	53.0	
2	Unclassified salaries--FTEs	30.5	\$ 892,400
3	Executive direction and operations--FTEs	53.0	2,240,800
4	Property management		1,547,400
5	GROSS APPROPRIATION		\$ 4,680,600
6	Appropriated from:		
7	Federal revenues:		
8	DED, vocational rehabilitation and independent		
9	living		786,500
10	DOL-ETA, unemployment insurance		479,400
11	DOL, federal funds		783,800
12	DOL, occupational safety and health		178,500
13	Federal funds		625,000
14	Special revenue funds:		
15	Asbestos abatement fund		37,400
16	Corporation fees		416,100
17	Michigan state housing development authority		
18	fees and charges		130,200
19	Private occupational school fees		13,800
20	Radiological health fees		71,100
21	Safety education and training fund		188,900
22	Second injury fund		68,100
23	Securities fees		462,300
24	Self-insurers security fund		37,500
25	Silicosis and dust disease fund		28,200
26	Worker's compensation administrative revolving		
27	fund		22,000
28	State general fund/general purpose		\$ 351,800



1	(3) WORKFORCE DEVELOPMENT		
2	Full-time equated classified positions	219.0	
3	At-risk youth grants		\$ 937,500
4	Going pro		7,167,700
5	High school equivalency-to-school		62,500
6	Workforce development program		98,126,600
7	Workforce program administration--FTEs	219.0	9,616,400
8	GROSS APPROPRIATION		\$ 115,910,700
9	Appropriated from:		
10	Federal revenues:		
11	DAG, employment and training		1,000,100
12	DED-OESE, GEAR-UP		1,000,000
13	DED-OVAE, adult education		5,000,000
14	DED-OVAE, basic grants to states		4,750,000
15	DOL, federal funds		26,848,800
16	DOL-ETA, workforce investment act		43,372,200
17	Federal funds		3,128,800
18	Social security act, temporary assistance for		
19	needy families		15,924,700
20	Special revenue funds:		
21	Local revenues		125,000
22	Private funds		1,319,900
23	Contingent fund, penalty and interest account		5,525,600
24	Defaulted loan collection fees		43,700
25	State general fund/general purpose		\$ 7,871,900
26	(4) REHABILITATION SERVICES		
27	Full-time equated classified positions	668.0	
28	Bureau of services for blind persons--FTEs	113.0	\$ 6,377,300



1	Independent living		3,882,900
2	Michigan rehabilitation services--FTEs	555.0	33,557,000
3	Subregional libraries state aid		113,000
4	GROSS APPROPRIATION		\$ 43,930,200
5	Appropriated from:		
6	Federal revenues:		
7	DED, vocational rehabilitation and independent		
8	living		31,543,400
9	Federal funds		365,300
10	Supplemental security income		2,147,200
11	Special revenue funds:		
12	Local - blind services		25,000
13	Local - vocational rehabilitation match		1,325,000
14	Private - blind services		28,000
15	Private - gifts, bequests, and donations		132,900
16	Michigan business enterprise program fund		87,500
17	Rehabilitation services fees		37,500
18	Second injury fund		9,600
19	State general fund/general purpose		\$ 8,228,800
20	(5) EMPLOYMENT SERVICES		
21	Full-time equated classified positions	376.4	
22	Bureau of employment relations--FTEs	22.0	\$ 1,107,900
23	Compensation supplement fund		205,000
24	First responder presumed coverage claims		1,000,000
25	Insurance funds administration--FTEs	23.0	1,178,000
26	Michigan occupational safety and health		
27	administration--FTEs	197.0	7,588,600
28	Office of global Michigan--FTEs	11.0	7,311,600



1	Private and occupational distance learning--		
2	FTEs	3.0	212,400
3	Radiation safety section--FTEs	21.4	853,700
4	Wage and hour program--FTEs	29.0	992,700
5	Workers' compensation board of magistrates--		
6	FTEs	10.0	559,500
7	Workers' disability compensation agency--FTEs	56.0	2,044,700
8	Workers' disability compensation appeals		
9	commission--FTEs	4.0	87,000
10	GROSS APPROPRIATION		\$ 23,141,100
11	Appropriated from:		
12	Federal revenues:		
13	DOL, occupational safety and health		3,096,300
14	HHS, mammography quality standards		128,300
15	HHS, refugee assistance program fund		7,192,300
16	Special revenue funds:		
17	Asbestos abatement fund		207,300
18	Corporation fees		2,548,900
19	Distance education fund		90,700
20	First responder presumed coverage fund		1,000,000
21	Private occupational school license fees		121,700
22	Radiological health fees		725,400
23	Safety education and training fund		2,597,800
24	Second injury fund		596,700
25	Securities fees		2,633,200
26	Self-insurers security fund		405,500
27	Silicosis and dust disease fund		175,800



1	Worker's compensation administrative revolving		
2	fund		466,700
3	State general fund/general purpose	\$	1,154,500
4	(6) UNEMPLOYMENT		
5	Full-time equated classified positions	744.0	
6	Unemployment insurance agency--FTEs	736.0	\$ 73,359,800
7	Unemployment insurance agency - advocacy		
8	assistance		375,000
9	Unemployment insurance appeals commission--FTEs	8.0	1,096,200
10	Unemployment insurance benefit claims		
11	monitoring		1,000,000
12	GROSS APPROPRIATION	\$	75,831,000
13	Appropriated from:		
14	Federal revenues:		
15	DOL-ETA, unemployment insurance		69,147,300
16	Special revenue funds:		
17	Contingent fund, penalty and interest account		5,683,700
18	State general fund/general purpose	\$	1,000,000
19	(7) COMMISSIONS		
20	Full-time equated classified positions	18.0	
21	Asian Pacific American affairs commission--FTE	1.0	\$ 34,400
22	Commission on Middle Eastern American affairs--		
23	FTE	1.0	31,300
24	Hispanic/Latino commission of Michigan--FTE	1.0	73,800
25	Michigan community service commission--FTEs	14.0	2,957,900
26	Women's commission--FTE	1.0	60,700
27	GROSS APPROPRIATION	\$	3,158,100
28	Appropriated from:		



1	Federal revenues:		
2	Federal funds		2,706,500
3	Special revenue funds:		
4	Private - gifts, bequests, and donations		11,000
5	State general fund/general purpose	\$	440,600
6	(8) INFORMATION TECHNOLOGY		
7	Information technology services and projects	\$	7,389,300
8	GROSS APPROPRIATION	\$	7,389,300
9	Appropriated from:		
10	Federal revenues:		
11	DED, vocational rehabilitation and independent		
12	living		785,300
13	DOL-ETA, unemployment insurance		5,716,800
14	DOL, occupational safety and health		93,300
15	Special revenue funds:		
16	Asbestos abatement fund		8,900
17	Corporation fees		72,500
18	Distance education fund		1,400
19	Private occupational school license fees		5,500
20	Radiological health fees		35,800
21	Safety education and training fund		101,100
22	Second injury fund		89,100
23	Securities fees		228,200
24	Self-insurers security fund		62,800
25	Silicosis and dust disease fund		17,700
26	State general fund/general purpose	\$	170,900
27	(9) MICHIGAN STRATEGIC FUND		
28	Full-time equated classified positions		174.0



1	Administrative services--FTEs	37.0 \$	781,000
2	Arts and cultural program		2,375,000
3	Business attraction and community		
4	revitalization		23,535,000
5	Community college skilled trades equipment		
6	program debt service		4,600,000
7	Community development block grants		15,500,000
8	Entrepreneurship ecosystem		3,912,500
9	Facility for rare isotope beams		7,300,000
10	Job creation services--FTEs	137.0	6,349,100
11	Lighthouse preservation program		76,900
12	Pure Michigan		6,250,000
13	GROSS APPROPRIATION	\$	70,679,500
14	Appropriated from:		
15	Federal revenues:		
16	HUD-CPD community development block grant		16,193,300
17	NFAH-NEA, promotion of the arts, partnership		
18	agreements		262,500
19	State historic preservation, national park		
20	service grants		475,000
21	Special revenue funds:		
22	Local promotion fund		1,250,000
23	Private - Michigan council for the arts fund		25,000
24	Private - special project advances		50,000
25	Private promotion fund		1,250,000
26	21st century jobs trust fund		18,750,000
27	Contingent fund, penalty and interest account		4,600,000
28	Michigan lighthouse preservation fund		76,900



1	Michigan state housing development authority		
2	fees and charges		1,167,500
3	State brownfield redevelopment fund		293,800
4	State historic preservation office fees and		
5	charges		50,000
6	State general fund/general purpose	\$	26,235,500
7	(10) STATE LAND BANK AUTHORITY		
8	Full-time equated classified positions	9.0	
9	State land bank authority--FTEs	9.0	\$ 1,084,200
10	GROSS APPROPRIATION	\$	1,084,200
11	Appropriated from:		
12	Federal revenues:		
13	Federal revenues		250,000
14	Special revenue funds:		
15	Land bank fast track fund		834,200
16	State general fund/general purpose	\$	0
17	(11) MICHIGAN STATE HOUSING DEVELOPMENT		
18	AUTHORITY		
19	Full-time equated classified positions	273.0	
20	Housing and rental assistance--FTEs	273.0	\$ 11,674,900
21	Michigan state housing development authority		
22	technology services and projects		923,500
23	Payments on behalf of tenants		41,715,000
24	Property management		874,300
25	GROSS APPROPRIATION	\$	55,187,700
26	Appropriated from:		
27	Federal revenues:		
28	HUD, lower income housing assistance		41,715,000



1	Special revenue funds:		
2	Michigan state housing development authority		
3	fees and charges		13,472,700
4	State general fund/general purpose	\$	0
5	(12) ONE-TIME APPROPRIATIONS		
6	Child care facilitator pilot project	\$	550,000
7	Biomedical research support grant		250,000
8	Child care provider preservation and expansion		
9	grants		250,000
10	Michigan career and technical institute		250,000
11	Reduced recidivism employment supports		165,000
12	Rural jobs and capital investment fund		500,000
13	Small business development centers		50,000
14	Workforce training equipment grants		375,000
15	GROSS APPROPRIATION	\$	2,390,000
16	Appropriated from:		
17	Special revenue funds:		
18	Contingent fund, penalty and interest account		375,000
19	State general fund/general purpose	\$	2,015,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR

GENERAL SECTIONS

26 Sec. 201. (1) Pursuant to section 30 of article IX of the
27 state constitution of 1963, total state spending from state sources
28 under part 1 for fiscal year 2021-2022 is \$2,480,559,100.00 and
29 state spending from state sources to be paid to local units of



1 government for fiscal year 2021-2022 is \$1,606,441,700.00. The
 2 itemized statement below identifies appropriations from which
 3 spending to local units of government will occur:

4 DEPARTMENT OF STATE		
5	Fees to local units	\$ 35,000
6	Motorcycle safety grants	1,308,800
7	Subtotal	\$ 1,343,800
8 DEPARTMENT OF TREASURY		
9	Airport parking distribution pursuant to	
10	section 909	\$ 27,000,000
11	City, village, and township revenue sharing	263,634,900
12	Constitutional state general revenue sharing	
13	grants	867,302,100
14	Convention facility development fund	
15	distribution	107,887,900
16	County incentive program	43,418,800
17	County revenue sharing payments	185,828,300
18	Emergency 9-1-1 payments	48,800,000
19	Financially distressed cities, villages, or	
20	townships	491,800
21	Health and safety fund grants	1,500,000
22	Recreational marihuana grants	7,500,000
23	Payments in lieu of taxes	30,175,400
24	Senior citizen cooperative housing tax	
25	exemption	11,271,400
26	Shoreline erosion rehabilitation grants	100
27	Supplemental revenue sharing	133,300
28	Subtotal	\$ 1,594,944,000



DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY		
1	Going pro	\$ 7,167,700
2	Workforce development programs	2,670,000
3	Michigan rehabilitation services	65,600
4	Michigan community service commission	600
5	Arts and cultural program	250,000
6	Subtotal	\$ 10,153,900
7	TOTAL	\$ 1,606,441,700

9 (2) Pursuant to section 30 of article IX of the state
10 constitution of 1963, total state spending from state sources for
11 fiscal year 2021-2022 is estimated at \$35,359,071,900.00 in the
12 2021-2022 appropriations acts and total state spending from state
13 sources paid to local units of government for fiscal year 2021-2022
14 is estimated at \$19,907,429,900.00. The state-local proportion is
15 estimated at 56.3% of total state spending from state sources.

16 (3) If payments to local units of government and state
17 spending from state sources for fiscal year 2021-2022 are different
18 than the amounts estimated in subsection (2), the state budget
19 director shall report the payments to local units of government and
20 state spending from state sources that were made for fiscal year
21 2021-2022 to the senate and house of representatives standing
22 committees on appropriations within 30 days after the final book-
23 closing for fiscal year 2021-2022.

24 Sec. 202. The appropriations authorized under this part and
25 part 1 are subject to the management and budget act, 1984 PA 431,
26 MCL 18.1101 to 18.1594.

27 Sec. 203. As used in this part and part 1:

28 (a) "ATM" means automated teller machine.

29 (b) "COBRA" means the consolidated omnibus budget



- 1 reconciliation act of 1985, Public Law 99-272, 100 Stat 82.
- 2 (c) "DAG" means the United States Department of Agriculture.
- 3 (d) "DED" means the United States Department of Education.
- 4 (e) "DED-OESE" means the DED Office of Elementary and
5 Secondary Education.
- 6 (f) "DED-OPSE" means the DED Office of Postsecondary
7 Education.
- 8 (g) "DED-OVAE" means the DED Office of Vocational and Adult
9 Education.
- 10 (h) "DOE-OEERE" means the United States Department of Energy,
11 Office of Energy Efficiency and Renewable Energy.
- 12 (i) "DOL" means the United States Department of Labor.
- 13 (j) "DOL-ETA" means the United States Department of Labor,
14 Employment and Training Administration.
- 15 (k) "EEOC" means the United States Equal Employment
16 Opportunity Commission.
- 17 (l) "FTE" means full-time equated.
- 18 (m) "Fund" means the Michigan strategic fund.
- 19 (n) "GEAR-UP" means gaining early awareness and readiness for
20 undergraduate programs.
- 21 (o) "GED" means a general educational development certificate.
- 22 (p) "GF/GP" means general fund/general purpose.
- 23 (q) "HHS" means the United States Department of Health and
24 Human Services.
- 25 (r) "HHS-OS" means the HHS Office of the Secretary.
- 26 (s) "HHS-SSA" means the HHS Social Security Administration.
- 27 (t) "HUD" means the United States Department of Housing and
28 Urban Development.
- 29 (u) "HUD-CPD" means the United States Department of Housing



- 1 and Urban Development - Community Planning and Development.
- 2 (v) "IDG" means interdepartmental grant.
- 3 (w) "JCOS" means the joint capital outlay subcommittee.
- 4 (x) "MAIN" means the Michigan administrative information
5 network.
- 6 (y) "MCL" means the Michigan Compiled Laws.
- 7 (z) "MDE" means the Michigan department of education.
- 8 (aa) "MDEGLE" means the Michigan department of environment,
9 Great Lakes, and energy.
- 10 (bb) "MDHHS" means the Michigan department of health and human
11 services.
- 12 (cc) "MDLARA" means the Michigan department of licensing and
13 regulatory affairs.
- 14 (dd) "MDLEO" means the Michigan department of labor and
15 economic opportunity.
- 16 (ee) "MDMVA" means the Michigan department of military and
17 veterans affairs.
- 18 (ff) "MDOT" means the Michigan department of transportation.
- 19 (gg) "MDSP" means the Michigan department of state police.
- 20 (hh) "MDTMB" means the Michigan department of technology,
21 management, and budget.
- 22 (ii) "MEDC" means the Michigan economic development
23 corporation, which is the public body corporate created under
24 section 28 of article VII of the state constitution of 1963 and the
25 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
26 124.512, by contractual interlocal agreement effective April 5,
27 1999, between local participating economic development corporations
28 formed under the economic development corporations act, 1974 PA
29 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.



- 1 (jj) "MEGA" means the Michigan economic growth authority.
2 (kk) "MFA" means the Michigan finance authority.
3 (ll) "MPE" means the Michigan public employees.
4 (mm) "MSF" means the Michigan strategic fund.
5 (nn) "MSHDA" means the Michigan state housing development
6 authority.
7 (oo) "NERE" means nonexclusively represented employees.
8 (pp) "NFAH-NEA" means the National Foundation of the Arts and
9 the Humanities - National Endowment for the Arts.
10 (qq) "PA" means public act.
11 (rr) "PATH" means Partnership. Accountability. Training. Hope.
12 (ss) "RFP" means a request for a proposal.
13 (tt) "SEIU" means Service Employees International Union.
14 (uu) "SIGMA" means statewide integrated governmental
15 management applications.
16 (vv) "WDA" means the workforce development agency.
17 (ww) "WIC" means women, infants, and children.
18 Sec. 204. The departments and agencies shall use the internet
19 to fulfill the reporting requirements of this part. This
20 requirement shall include transmission of reports via electronic
21 mail to the recipients identified for each reporting requirement,
22 and it shall include placement of reports on an internet site.
23 Sec. 205. To the extent permissible under section 261 of the
24 management and budget act, 1984 PA 431, MCL 18.1261, all of the
25 following apply:
26 (a) Funds appropriated in part 1 shall not be used for the
27 purchase of foreign goods or services, or both, if competitively
28 priced and of comparable quality American goods or services, or
29 both, are available.



1 (b) Preference shall be given to goods or services, or both,
2 manufactured or provided by Michigan businesses, if they are
3 competitively priced and of comparable quality.

4 (c) Preference should be given to goods or services, or both,
5 that are manufactured or provided by Michigan businesses owned and
6 operated by veterans, if they are competitively priced and of
7 comparable quality.

8 Sec. 206. The department shall not take disciplinary action
9 against an employee of the department or an agency within the
10 department who is in the state classified civil service because the
11 employee communicates with a member of the senate or house or a
12 member's staff, unless the communication is prohibited by law and
13 the department or agency taking disciplinary action is exercising
14 its authority as provided by law.

15 Sec. 207. Consistent with section 217 of the management and
16 budget act, 1984 PA 431, MCL 18.1217, the departments and agencies
17 receiving appropriations in part 1 shall prepare a report on out-
18 of-state travel expenses not later than January 1 of each year. The
19 travel report shall be a listing of all travel by classified and
20 unclassified employees outside this state in the immediately
21 preceding fiscal year that was funded in whole or in part with
22 funds appropriated in the department's or agency's budget. The
23 report shall be submitted to the house and senate appropriations
24 committees, the chairpersons of the relevant appropriations
25 subcommittees, the house and senate fiscal agencies, and the state
26 budget director. The report shall include the following
27 information:

28 (a) The dates of each travel occurrence.

29 (b) The total transportation and related costs of each travel



1 occurrence, including the proportion funded with state GF/GP
 2 revenues, the proportion funded with state restricted revenues, the
 3 proportion funded with federal revenues, and the proportion funded
 4 with other revenues.

5 Sec. 208. Funds appropriated in part 1 shall not be used by a
 6 principal executive department, state agency, or authority to hire
 7 a person to provide legal services that are the responsibility of
 8 the attorney general. This prohibition does not apply to legal
 9 services for bonding activities and for those outside services that
 10 the attorney general authorizes.

11 Sec. 209. Not later than November 30, the state budget office
 12 shall prepare and transmit a report that provides for estimates of
 13 the total GF/GP appropriation lapses at the close of the prior
 14 fiscal year. This report shall summarize the projected year-end
 15 GF/GP appropriation lapses by major departmental program or program
 16 areas. The report shall be transmitted to the chairpersons of the
 17 senate and house appropriations committees and the senate and house
 18 fiscal agencies.

19 Sec. 210. (1) Pursuant to section 352 of the management and
 20 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer
 21 of state general fund revenue into or out of the countercyclical
 22 budget and economic stabilization fund, the calculations required
 23 by section 352 of the management and budget act, 1984 PA 431, MCL
 24 18.1352, are determined as follows:

	2020	2021	2022
25 Michigan personal income (millions)	\$521,130	\$506,017	\$518,667
26 less: transfer payments	144,909	120,601	118,098
27 Subtotal	\$376,211	\$385,416	\$400,569
28 Divided by: Detroit Consumer Price			
29			



1	Index for 12 months ending December 31	2.379	2.433	2.485
2	Equals: real adjusted Michigan			
3	personal income	\$158,114	\$158,393	\$161,201
4	Percentage change	N/A	0.2%	1.8%
5	Growth rate in excess of 2%?	N/A	0.0%	0.0%
6	Equals: countercyclical budget and			
7	economic stabilization fund pay-in			
8	calculation for the fiscal year ending			
9	September 30, 2022 (millions)	N/A	NO	NO
10	Growth rate less than 0%?	N/A	NO	NO
11	Equals: countercyclical budget and			
12	economic stabilization fund pay-out			
13	calculation for the fiscal year ending			
14	September 30, 2021 (millions)	N/A	NO	NO

15 (2) Notwithstanding subsection (1), there is appropriated for
16 the fiscal year ending September 30, 2022, from GF/GP revenue for
17 deposit into the countercyclical budget and economic stabilization
18 fund the sum of \$0.00.

19 Sec. 211. From the funds appropriated in part 1, the
20 departments and agencies shall provide to MDTMB information
21 sufficient to maintain a searchable website that is updated at
22 least quarterly and that is accessible by the public at no cost
23 that includes, but is not limited to, all of the following for each
24 department or agency:

- 25 (a) Fiscal year-to-date expenditures by category.
26 (b) Fiscal year-to-date expenditures by appropriation unit.
27 (c) Fiscal year-to-date payments to a selected vendor,
28 including the vendor name, payment date, payment amount, and
29 payment description.



1 (d) The number of active department employees by job
2 classification.

3 (e) Job specifications and wage rates.

4 Sec. 212. Within 14 days after the release of the executive
5 budget recommendation, the departments and agencies receiving
6 appropriations in part 1 shall provide to the state budget office
7 information sufficient to provide the chairs of the senate and
8 house of representatives standing committees on appropriations, the
9 chairs of the senate and house of representatives standing
10 committees on appropriations subcommittees on general government,
11 and the senate and house fiscal agencies with an annual report on
12 estimated state restricted fund balances, state restricted fund
13 projected revenues, and state restricted fund expenditures for the
14 fiscal years ending September 30, 2021 and September 30, 2022.

15 Sec. 213. The departments and agencies receiving
16 appropriations in part 1 shall maintain, on a publicly accessible
17 website, a department or agency scorecard that identifies, tracks,
18 and regularly updates key metrics that are used to monitor and
19 improve the department's or agency's performance.

20 Sec. 215. To the extent permissible under the management and
21 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of
22 each department and agency receiving appropriations in part 1 shall
23 take all reasonable steps to ensure businesses in deprived and
24 depressed communities compete for and perform contracts to provide
25 services or supplies, or both. Each director shall strongly
26 encourage firms with which the department contracts to subcontract
27 with certified businesses in depressed and deprived communities for
28 services, supplies, or both.

29 Sec. 216. (1) The departments and agencies receiving



1 appropriations in part 1 shall provide to MDTMB information
2 sufficient for MDTMB to report not later than December 31, 2021,
3 March 31, 2022, June 30, 2022, and September 30, 2022 to the senate
4 and house appropriations committees, the senate and house
5 appropriations subcommittees on general government, and the senate
6 and house fiscal agencies the following information for each
7 department and agency:

8 (a) The number of FTEs in pay status by type of staff and
9 civil service classification.

10 (b) A comparison by line item of the number of FTEs authorized
11 from funds appropriated in part 1 to the actual number of FTEs
12 employed by the department at the end of the reporting period.

13 (2) The departments or agencies shall provide to MDTMB
14 information sufficient for MDTMB to report semiannually to the
15 senate and house appropriations committees, the senate and house
16 appropriations subcommittees on general government, and the senate
17 and house fiscal agencies the following information for each
18 department and agency:

19 (a) Number of employees that were engaged in remote work in
20 the current fiscal year.

21 (b) Number of employees authorized to work remotely and the
22 actual number of those working remotely in the current reporting
23 period.

24 (c) Estimated net cost savings achieved by remote work.

25 (d) Reduced use of office space associated with remote work.

26 (3) Not later than November 10, 2021, MDTMB must appear at and
27 testify to the house and senate appropriations subcommittees on
28 general government, and provide a written report to the house and
29 senate appropriations committees, the house and senate



1 appropriations subcommittees on general government, and the house
2 and senate fiscal agencies on MDTMB's findings, by department and
3 agency, on ongoing cost savings achieved by remote work, the
4 reduced use of office space associated with remote work, and the
5 department's strategy to achieve future cost savings achieved by
6 remote work.

7 Sec. 217. Appropriations in part 1 shall, to the extent
8 possible by the departments and agencies, not be expended until all
9 existing work project authorization available for the same purposes
10 is exhausted.

11 Sec. 218. If the state administrative board, acting under
12 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
13 appropriated under this article, the legislature may, by a
14 concurrent resolution adopted by a majority of the members elected
15 to and serving in each house, intertransfer funds within this
16 article for the particular department, board, commission, officer,
17 or institution.

18 Sec. 219. The departments and agencies receiving
19 appropriations in part 1 shall receive and retain copies of all
20 reports funded from appropriations in part 1. Federal and state
21 guidelines for short-term and long-term retention of records shall
22 be followed. The department may electronically retain copies of
23 reports unless otherwise required by federal and state guidelines.

24 Sec. 220. Each department and agency shall report no later
25 than April 1 on each specific policy change made to implement a
26 public act affecting the department that took effect during the
27 prior calendar year to the senate and house of representatives
28 standing committees on appropriations subcommittees on general
29 government, the joint committee on administrative rules, and the



1 senate and house fiscal agencies.

2 Sec. 221. General fund appropriations in part 1 shall not be
3 expended for items in cases where federal funding or private grant
4 funding is available for the same expenditures.

5 Sec. 222. (1) From the funds appropriated in part 1, the
6 departments and agencies shall do all of the following:

7 (a) Report to the house and senate appropriations committees,
8 the house and senate fiscal agencies, the house and senate policy
9 offices, and the state budget director any amounts of severance pay
10 for a department director, deputy director, or other high-ranking
11 department officials not later than 14 days after a severance
12 agreement with the director or official is signed. The name of the
13 director or official and the amount of severance pay must be
14 included in the report required by this subdivision.

15 (b) Maintain an internet site that posts any severance pay in
16 excess of 6 weeks of wages, regardless of the position held by the
17 former department employee receiving severance pay.

18 (c) By February 1, report to the house and senate
19 appropriations subcommittees on the department budget, the house
20 and senate fiscal agencies, the house and senate policy offices,
21 and the state budget director on the total amount of severance pay
22 remitted to former department employees during the fiscal year
23 ending September 30, 2021 and the total number of former department
24 employees that were remitted severance pay during the fiscal year
25 ending September 30, 2021.

26 (2) As used in this section, "severance pay" means
27 compensation that is both payable or paid upon the termination of
28 employment and in addition to either wages or benefits earned
29 during the course of employment or generally applicable retirement



1 benefits.

2 Sec. 223. Any coronavirus relief funds appropriated in part 1
3 for which expenditures have not been incurred as of December 30,
4 2021 are unappropriated and immediately reappropriated for deposit
5 into the unemployment compensation fund established under section
6 26 of the Michigan employment security act, 1936 (Ex Sess) PA 1,
7 MCL 421.26, to support costs incurred from March 1, 2020 through
8 December 30, 2021 due to the COVID-19 public health emergency.

9 Sec. 224. Funds appropriated in part 1 shall not be used by
10 this state, a department, an agency, or an authority of this state
11 to purchase an ownership interest in a casino enterprise or a
12 gambling operation as those terms are defined in the Michigan
13 Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

14 Sec. 225. Any department, agency, board, commission,
15 subdivision, or other executive branch entity or official of this
16 state that receives funding under part 1 shall not do the
17 following:

18 (a) Require as a condition of accessing any state services or
19 facilities that an individual provide proof he or she has received
20 a COVID-19 vaccine.

21 (b) Produce, develop, and issue a COVID-19 vaccine passport
22 for the purpose of certifying that an individual has received a
23 COVID-19 vaccine.

24 (c) Provide information of an individual's COVID-19 vaccine
25 status to any person, company, or governmental entity for inclusion
26 in a COVID-19 vaccine passport.

27 Sec. 229. (1) If the office of the auditor general has
28 identified an initiative or made a recommendation that is related
29 to savings and efficiencies in an audit report for an executive



1 branch department or agency, the department or agency shall report
2 within 6 months of the release of the audit on their efforts and
3 progress made toward achieving the savings and efficiencies
4 identified in the audit report. The report shall be submitted to
5 the chairs of the senate and house of representatives standing
6 committees on appropriations, the chairs of the senate and house of
7 representatives standing committees with jurisdiction over matters
8 relating to the department that is audited, and the senate and
9 house fiscal agencies.

10 (2) If the office of the auditor general does not receive the
11 required report regarding initiatives related to savings and
12 efficiencies within the 6-month time frame, the office of the
13 auditor general may charge noncompliant executive branch
14 departments and agencies for the cost of performing a subsequent
15 audit to ensure that the initiatives related to savings and
16 efficiencies have been implemented.

17 Sec. 235. By April 1, the state budget director shall submit a
18 report to the senate and house appropriations committees, the
19 chairpersons of the relevant appropriations subcommittees, and the
20 senate and house fiscal agencies. The report shall recommend a
21 contingency plan for each federal funding source included in the
22 state budget of \$10,000,000.00 or more in the event that the
23 federal government reduces funding to the state through that source
24 by 10% or greater.

25 Sec. 240. (1) Concurrently with the submission of the fiscal
26 year 2022-2023 executive budget recommendations, the state budget
27 office shall provide the senate and house appropriations
28 committees, the chairpersons of the relevant appropriations
29 subcommittees, the senate and house fiscal agencies, and the policy



1 offices a report that lists each new program or program enhancement
 2 for which funds in excess of \$500,000.00 are appropriated in part 1
 3 of each departmental appropriation act.

4 (2) By July 1 of the current fiscal year, the state budget
 5 director and the chairs of the senate and house appropriations
 6 committees shall identify new programs or program enhancements
 7 identified under subsection (1) for measurement using program-
 8 specific metrics, in addition to the metrics required under section
 9 447 of the management and budget act, 1984 PA 431, MCL 18.1447.

10 (3) By September 30 of the next fiscal year, the state budget
 11 office shall provide a report on the specific metrics and the
 12 progress in meeting the estimated performance for each program
 13 identified under subsection (2) to the senate and house
 14 appropriations committees, the senate and house appropriations
 15 subcommittees on each state department, and the senate and house
 16 fiscal agencies and policy offices. It is the intent of the
 17 legislature that the governor consider the estimated performance of
 18 the new program or program enhancement as the basis for any
 19 increase in funds appropriated from the prior year.

20

21 **DEPARTMENT OF ATTORNEY GENERAL**

22 Sec. 301. (1) In addition to the funds appropriated in part 1,
 23 there is appropriated an amount not to exceed \$750,000.00 for
 24 federal contingency authorization. These funds are not available
 25 for expenditure until they have been transferred to another line
 26 item in part 1 under section 393(2) of the management and budget
 27 act, 1984 PA 431, MCL 18.1393.

28 (2) In addition to the funds appropriated in part 1, there is
 29 appropriated an amount not to exceed \$750,000.00 for state



1 restricted contingency authorization. These funds are not available
2 for expenditure until they have been transferred to another line
3 item in part 1 under section 393(2) of the management and budget
4 act, 1984 PA 431, MCL 18.1393.

5 (3) In addition to the funds appropriated in part 1, there is
6 appropriated an amount not to exceed \$50,000.00 for local
7 contingency authorization. These funds are not available for
8 expenditure until they have been transferred to another line item
9 in part 1 under section 393(2) of the management and budget act,
10 1984 PA 431, MCL 18.1393.

11 (4) In addition to the funds appropriated in part 1, there is
12 appropriated an amount not to exceed \$50,000.00 for private
13 contingency authorization. These funds are not available for
14 expenditure until they have been transferred to another line item
15 in part 1 under section 393(2) of the management and budget act,
16 1984 PA 431, MCL 18.1393.

17 Sec. 302. (1) The attorney general shall perform all legal
18 services, including representation before courts and administrative
19 agencies rendering legal opinions and providing legal advice to a
20 principal executive department or state agency. A principal
21 executive department or state agency shall not employ or enter into
22 a contract with any other person for services described in this
23 section.

24 (2) The attorney general shall defend judges of all state
25 courts if a claim is made or a civil action is commenced for
26 injuries to persons or property caused by the judge through the
27 performance of the judge's duties while acting within the scope of
28 his or her authority as a judge.

29 (3) The attorney general shall perform the duties specified in



1 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
2 14.102, and as otherwise provided by law.

3 Sec. 303. The attorney general may sell copies of the biennial
4 report in excess of the 350 copies that the attorney general may
5 distribute on a gratis basis. Gratis copies shall not be provided
6 to members of the legislature. Electronic copies of biennial
7 reports shall be made available on the department of attorney
8 general's website. The attorney general shall sell copies of the
9 report at not less than the actual cost of the report and shall
10 deposit the money received into the general fund.

11 Sec. 304. The department of attorney general is responsible
12 for the legal representation for state of Michigan state employee
13 worker's disability compensation cases. The risk management
14 revolving fund revenue appropriation in part 1 is to be satisfied
15 by billings from the department of attorney general for the actual
16 costs of legal representation, including salaries and support
17 costs.

18 Sec. 305. In addition to the funds appropriated in part 1, not
19 more than \$400,000.00 shall be reimbursed per fiscal year for food
20 stamp fraud cases heard by the third circuit court of Wayne County
21 that were initiated by the department of attorney general pursuant
22 to the existing contract between the department of health and human
23 services, the Prosecuting Attorneys Association of Michigan, and
24 the department of attorney general. The source of this funding is
25 money earned by the department of attorney general under the
26 agreement after the allowance for reimbursement to the department
27 of attorney general for costs associated with the prosecution of
28 food stamp fraud cases. It is recognized that the federal funds are
29 earned by the department of attorney general for its documented



1 progress on the prosecution of food stamp fraud cases according to
2 the United States Department of Agriculture regulations and that,
3 once earned by this state, the funds become state funds.

4 Sec. 306. Any proceeds from a lawsuit initiated by or
5 settlement agreement entered into on behalf of this state against a
6 manufacturer of tobacco products by the attorney general are state
7 funds and are subject to appropriation as provided by law.

8 Sec. 307. (1) In addition to the antitrust revenues in part 1,
9 antitrust, securities fraud, consumer protection or class action
10 enforcement revenues, or attorney fees recovered by the department,
11 not to exceed \$62,500.00, are appropriated to the department for
12 antitrust, securities fraud, and consumer protection or class
13 action enforcement cases.

14 (2) Any unexpended funds from antitrust, securities fraud, or
15 consumer protection or class action enforcement revenues at the end
16 of the fiscal year, including antitrust funds in part 1, may be
17 carried forward for expenditure in the following fiscal year up to
18 the maximum authorization of \$250,000.00.

19 (3) The attorney general's office shall make available upon
20 request information detailing the amount of revenue from subsection
21 (1) recovered by the attorney general, including a description of
22 the source of the revenue and the carryforward amount.

23 Sec. 309. (1) From the prisoner reimbursement funds
24 appropriated in part 1, the department may spend up to \$138,150.00
25 on activities related to the state correctional facility
26 reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition
27 to the funds appropriated in part 1, if the department collects in
28 excess of \$1,131,000.00 in gross annual prisoner reimbursement
29 receipts provided to the general fund, the excess, up to a maximum



1 of \$1,000,000.00, is appropriated to the department of attorney
2 general and may be spent on the representation of the department of
3 corrections and its officers, employees, and agents, including, but
4 not limited to, the defense of litigation against the state, its
5 departments, officers, employees, or agents in civil actions filed
6 by prisoners.

7 (2) The attorney general's office shall make available upon
8 request information on the dollar amount of prisoner reimbursements
9 collected from subsection (1) and descriptions of all expenditures
10 made from the reimbursements, including what activities related to
11 the state correctional facility reimbursement act, 1935 PA 253, MCL
12 800.401 to 800.406, funds were spent on.

13 Sec. 309a. Not later than March 1, the department of attorney
14 general must report to the house and senate appropriations
15 subcommittees with jurisdiction over the budget of the department
16 of corrections, and the house and senate fiscal agencies, the total
17 amount of reimbursements received under section 6 of the state
18 correctional facility reimbursement act, 1935 PA 253, MCL 800.406,
19 the amount paid to conduct the investigations from these
20 reimbursements, and the amount credited to the general fund from
21 these reimbursements.

22 Sec. 310. (1) For the purposes of providing title IV-D child
23 support enforcement funding, the attorney general shall maintain a
24 cooperative agreement with the department of health and human
25 services, as the state IV-D agency, for federal IV-D funding to
26 support the child support enforcement activities within the office
27 of the attorney general.

28 (2) The attorney general or his or her designee shall, to the
29 extent allowable under federal law, have access to any information



1 used by the state to locate parents who fail to pay court-ordered
2 child support.

3 Sec. 312. The department of attorney general shall not receive
4 and expend funds in addition to those authorized in part 1 for
5 legal services provided specifically to other state departments or
6 agencies except for costs for expert witnesses, court costs, or
7 other nonsalary litigation expenses associated with a pending legal
8 action.

9 Sec. 313. The department of attorney general must submit a
10 quarterly report to the house and senate standing committees on
11 appropriations, the house and senate appropriations subcommittees
12 on general government, the house and senate fiscal agencies, and
13 the state budget office, regarding the lawsuit settlement proceeds
14 fund that includes all of the following:

15 (a) The total amount of revenue deposited into the lawsuit
16 settlement proceeds fund in the current fiscal year delineated by
17 case.

18 (b) The total amount appropriated from the lawsuit settlement
19 proceeds fund in the current fiscal year delineated by
20 appropriation.

21 (c) Earned settlement proceeds that are anticipated but not
22 yet deposited into the fund delineated by case.

23 (d) Any known potential settlement amounts from cases that
24 have not been decided, delineated by case.

25 Sec. 314. (1) The attorney general's office must submit a
26 quarterly report to the house and senate standing committees on
27 appropriations, the house and senate appropriations subcommittees
28 on general government, the senate and house fiscal agencies, and
29 the state budget director, detailing how funds appropriated in part



1 1 for the Flint water investigation and all other currently and
2 previously budgeted funds associated with legal costs pertaining to
3 the Flint water declaration of emergency were expended. The report
4 must itemize expenditures by case, purpose, hourly rate of retained
5 attorney, and department involved.

6 (2) As a condition of receiving funds appropriated in part 1,
7 the attorney general must not retain the services of an outside
8 counsel associated with the declaration of emergency due to
9 drinking water contamination at an hourly rate of more than \$250.00
10 unless all reporting requirements under subsection (2) are
11 satisfied.

12 Sec. 315. Total authorized appropriations from all sources
13 under part 1 for legacy costs for the fiscal year ending September
14 30, 2022 are \$17,036,000.00. From this amount, total agency
15 appropriations for pension-related legacy costs are estimated at
16 \$9,544,500.00. Total agency appropriations for retiree health care
17 legacy costs are estimated at \$7,491,500.00.

18 Sec. 316. (1) From the funds appropriated in part 1 for sexual
19 assault law enforcement efforts, the department shall use the funds
20 for testing of backlogged sexual assault kits across this state.
21 The funding provided in part 1 shall be distributed in the
22 following order of priority:

23 (a) To eliminate all county sexual assault kit backlogs across
24 this state.

25 (b) To assist local prosecutors with investigations and
26 prosecutions of viable cases.

27 (c) To provide victim services.

28 (2) The department of the attorney general shall provide a
29 report by February 1. The report shall include the following



1 information:

2 (a) The number of sexual assault kits across this state that
3 remain untested as of January 31.

4 (b) A detailed work plan outlining the department's action
5 plan to eliminate all outstanding sexual assault kits and the time
6 frame for completion of testing of all untested sexual assault
7 kits.

8 (c) A detailed work and spending plan outlining anticipated
9 litigation action and expenditures resulting from findings of the
10 sexual assault kit testing. The report shall be submitted to the
11 state budget office, the senate and house fiscal agencies, and the
12 senate and house of representatives standing committees on
13 appropriations subcommittees on general government.

14 (3) Any funds remaining after the department has met the
15 obligations required under subsection (1) may be used for the
16 purpose of retesting any previously tested sexual assault kits
17 across this state using currently available DNA testing. Funds only
18 may be used for DNA testing on previously tested kits that were not
19 tested for DNA. If there are remaining untested sexual assault kits
20 on January 31, 2022, funds appropriated in part 1 shall only be
21 used for the testing of those kits.

22 Sec. 317. (1) The department of attorney general shall report
23 all legal costs and associated expenses related to the declaration
24 of emergency due to drinking water contamination, and the
25 investigations and any resulting prosecutions, for publication in
26 the Flint water emergency-financial and activities tracking and
27 reporting document that is posted by the state budget director on
28 the public website, michigan.gov/flintwater. The tracking and
29 reporting documents shall include the budget line item source for



1 each expenditure.

2 (2) At the conclusion of all attorney general investigations
3 related to the declaration of emergency due to drinking water
4 contamination, all materials related to any investigations shall be
5 preserved pursuant to applicable document retention policies.

6 Sec. 319. From the funds appropriated in part 1, the attorney
7 general shall provide a quarterly report on the wrongful
8 imprisonment compensation fund to the chairpersons of the
9 appropriations subcommittees on general government, the senate and
10 house fiscal agencies, and the state budget director. The report
11 shall include at least the following:

12 (a) All payments made from the wrongful imprisonment fund in
13 each prior quarter of the fiscal year, and the total of those
14 payments, including if each payment is part of a new settlement or
15 part of an installment plan.

16 (b) Total payments made from each prior fiscal year and the
17 total of all payments to date.

18 (c) Any settlements that have been decided but have yet to
19 receive a payment.

20 (d) The number of known cases seeking a settlement, but do not
21 have a final judgment, and the dollar amount of each potential
22 payment for these known cases, and the total of these payments.

23 (e) The balance of the wrongful imprisonment fund at the end
24 of the previous quarter.

25 Sec. 320. From the funds appropriated in part 1, the
26 department of attorney general shall do all of the following:

27 (a) Notify the appropriation chairs and fiscal agencies of all
28 lawsuit settlements with a fiscal impact of \$2,000,000.00 or more
29 no later than 10 days after a settlement is reached. It is the



1 intent of the legislature that any lawsuit settlement must take
2 into consideration the potential cost and tax dollar impact to
3 Michigan taxpayers as part of the settlement negotiations process.

4 (b) Not enter into any lawsuit that is contrary to the laws of
5 this state.

6 (c) Enforce the laws of this state.

7 Sec. 321. Upon entering into a lawsuit against the federal
8 government, either on this state's own accord or accompanied by
9 other states, the department of attorney general must submit a
10 notification of the lawsuit filing to the chairpersons of the house
11 and senate appropriations subcommittees on general government. The
12 notification must include an estimate of all financial costs to
13 this state for participating in the legal action.

14 Sec. 322. (1) The department must provide a quarterly report
15 to the chairpersons of the appropriations subcommittees on general
16 government, the house and senate fiscal agencies, and the state
17 budget director on the total dollar expenditure amount related to
18 each of the following department initiatives and activities:

- 19 (a) Catholic church investigation.
- 20 (b) Elder abuse task force.
- 21 (c) Conviction integrity unit.
- 22 (d) Opioid litigation.
- 23 (e) Hate crimes unit.
- 24 (f) Payroll fraud enforcement unit.
- 25 (g) PFAS contamination.
- 26 (h) Human trafficking.
- 27 (i) Robocall enforcement.

28 (2) For each expenditure required to be reported under
29 subsection (1) the report must include the dollar amount spent by



1 line item appropriation and fund source.

2 Sec. 323. From the funds appropriated in part 1 for special
3 courts prosecutor pilot project, the prosecuting attorneys
4 coordinating council must issue 2 grants of \$30,000.00 to support 2
5 additional prosecutors to work on a county specialty court's
6 caseload.

7 Sec. 324. Not later than October 1, 2021, the department of
8 attorney general must make available to the public on its website a
9 report on the activities and findings, since April 1, 2019, of the
10 payroll fraud enforcement unit. Information in the report must
11 include, but is not limited to, a listing of each complaint
12 received by the unit, the unit's finding on the validity of each
13 complaint, and what enforcement action, if any, was taken. The
14 report must also be submitted to the house and senate
15 appropriations committees, the house and senate appropriations
16 subcommittees on general government, the state budget office, and
17 the house and senate fiscal agencies.

18 Sec. 328. From the funds appropriated in part 1, by March 1 of
19 the current fiscal year, the department shall submit to the senate
20 and house appropriations subcommittees on general government, the
21 senate and house appropriations subcommittees on the department of
22 health and human services, the senate and house fiscal agencies,
23 the senate and house policy offices, and the state budget office a
24 report on the juvenile justice system in Wayne County for juvenile
25 justice legal services. The report shall include, but not be
26 limited to, the following:

27 (a) The number of youth referred or committed to the
28 department for care or supervision in the previous fiscal year and
29 in the first quarter of the current fiscal year.



1 (b) The number of youth referred or committed to the care or
2 supervision of Wayne County for the previous fiscal year and the
3 first quarter of the current fiscal year.

4 (c) The type of setting for each youth referred or committed
5 for care or supervision, any applicable performance outcomes, and
6 identified financial costs or savings.

7 Sec. 329. (1) Funds appropriated in part 1 for PACC special
8 counsel shall be used to support an independent special counsel
9 within the prosecuting attorneys coordinating council responsible
10 for investigating incidents or deaths related to the spread of the
11 coronavirus at long-term care facilities and nursing homes and the
12 processes and policies established by the state in response to
13 COVID-19, and for determining whether any violations of law may
14 have contributed to the spread of the virus among residents of
15 those facilities. Funding may be used for, but is not limited to,
16 the costs of prosecuting and determining all of the following:

17 (a) The accuracy of data reported on positive COVID-19 cases
18 and deaths associated with COVID-19 in long-term care facilities
19 and any discrepancies in the way this data was collected and
20 reported, particularly as a result of transferring COVID-19
21 positive individuals to and from long-term care facilities pursuant
22 to state policies.

23 (b) Compliance with all COVID-19 guidelines and reporting
24 requirements issued by the Centers for Disease Control and
25 Prevention.

26 (c) Compliance with Michigan's freedom of information act,
27 1976 PA 442, MCL 15.231 to 15.246.

28

29 **DEPARTMENT OF CIVIL RIGHTS**



1 Sec. 401. (1) In addition to the funds appropriated in part 1,
2 there is appropriated an amount not to exceed \$1,000,000.00 for
3 federal contingency authorization. These funds are not available
4 for expenditure until they have been transferred to another line
5 item in part 1 under section 393(2) of the management and budget
6 act, 1984 PA 431, MCL 18.1393.

7 (2) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$375,000.00 for private
9 contingency authorization. These funds are not available for
10 expenditure until they have been transferred to another line item
11 in part 1 under section 393(2) of the management and budget act,
12 1984 PA 431, MCL 18.1393.

13 Sec. 402. (1) In addition to the appropriations contained in
14 part 1, the department of civil rights may receive and expend funds
15 from local and private sources, up to a combined total of
16 \$85,000.00, for all of the following purposes:

17 (a) Developing and presenting training for employers on equal
18 employment opportunity law and procedures.

19 (b) The publication and sale of civil rights related
20 informational material.

21 (c) The provision of copy material made available under
22 freedom of information requests.

23 (d) Other copy fees, subpoena fees, and witness fees.

24 (e) Developing, presenting, and participating in mediation
25 processes for certain civil rights cases.

26 (f) Workshops, seminars, and recognition or award programs
27 consistent with the programmatic mission of the individual unit
28 sponsoring or coordinating the programs.

29 (g) Staffing costs for all activities included in this



1 subsection.

2 (2) The department of civil rights shall annually report to
3 the state budget director, the senate and house of representatives
4 standing committees on appropriations, the chairpersons of the
5 relevant appropriations subcommittees, and the senate and house
6 fiscal agencies the amount of funds received and expended for
7 purposes authorized under this section.

8 Sec. 403. The department of civil rights may contract with
9 local units of government to review equal employment opportunity
10 compliance of potential contractors and may charge for and expend
11 amounts received from local units of government for the purpose of
12 developing and providing these contractual services.

13 Sec. 404. (1) The department of civil rights shall prepare and
14 transmit a detailed report that includes, but is not limited to,
15 the following information for the most recent fiscal year:

16 (a) A detailed description of the department operations.

17 (b) A detailed description of all subunits within the
18 department, including FTE positions associated with each subunit,
19 responsibilities of each subunit, and all revenues and expenditures
20 for each subunit.

21 (c) The number of complaints by type of complaint.

22 (d) The average cost of, and time expended, investigating
23 complaints.

24 (e) The percentage of complaints that are meritorious and
25 worthy of investigation or settlement and the percentage of
26 complaints that have no merit.

27 (f) A listing of amounts awarded to claimants.

28 (g) Expenditures associated with complaint investigation and
29 enforcement.



1 (h) A listing of complaint investigations closed per FTE
2 position for each of the past 5 years.

3 (i) A listing of complaint evaluations completed per FTE
4 position for each of the past 5 years.

5 (j) Productivity projections for the current fiscal year,
6 including investigations closed per FTE, complaint evaluations
7 completed per FTE, and average time expended investigating
8 complaints.

9 (k) Revenues and expenditures associated with section 403 of
10 this part by local unit.

11 (2) The report required under subsection (1) shall be posted
12 online and transmitted electronically not later than November 30 to
13 the state budget director, the chairpersons of the senate and house
14 of representatives standing committees on appropriations, the
15 senate and house appropriations subcommittees on general
16 government, and the senate and house fiscal agencies.

17 Sec. 405. The department of civil rights shall notify the
18 state budget office, senate and house of representatives standing
19 committees on appropriations, the chairpersons of the
20 appropriations subcommittees on general government, and senate and
21 house fiscal agencies prior to submitting a report or complaint to
22 the United States Commission on Civil Rights or other federal
23 departments.

24 Sec. 410. Total authorized appropriations from all sources
25 under part 1 for legacy costs for the fiscal year ending September
26 30, 2022 are \$2,420,300.00. From this amount, total agency
27 appropriations for pension-related legacy costs are estimated at
28 \$1,356,000.00. Total agency appropriations for retiree health care
29 legacy costs are estimated at \$1,064,300.00.



1 Sec. 411. (1) From the funds appropriated in part 1 for
 2 museums support, \$125,000.00 shall be awarded to support an Arab-
 3 American museum located in a county with a population over
 4 1,300,000 and in a city with a population between 97,000 and
 5 500,000 according to the most recent federal decennial census.

6 (2) From the funds appropriated in part 1 for museums support,
 7 \$125,000.00 shall be awarded to an African-American museum in a
 8 city with a population greater than 600,000 according to the most
 9 recent federal decennial census.

10 (3) From the funds appropriated in part 1 for museums support,
 11 \$125,000.00 shall be awarded to support a memorial center in a
 12 county with a population between 1,000,000 and 1,700,000 and in a
 13 city with a population between 79,000 and 80,000 according to the
 14 most recent federal decennial census to expand educational access.

15
 16 **LEGISLATURE**

17 Sec. 600. The senate, the house of representatives, or an
 18 agency within the legislative branch may receive, expend, and
 19 transfer funds in addition to those authorized in part 1.

20 Sec. 601. (1) Funds appropriated in part 1 to an entity within
 21 the legislative branch shall not be expended or transferred to
 22 another account without written approval of the authorized agent of
 23 the legislative entity. If the authorized agent of the legislative
 24 entity notifies the state budget director of its approval of an
 25 expenditure or transfer before the year-end book-closing date for
 26 that legislative entity, the state budget director shall
 27 immediately make the expenditure or transfer. The authorized
 28 legislative entity agency shall be designated by the speaker of the
 29 house of representatives for house entities, the senate majority



1 leader for senate entities, and the legislative council for
2 legislative council entities.

3 (2) Funds appropriated within the legislative branch, to a
4 legislative council component, shall not be expended by any agency
5 or other subgroup included in that component without the approval
6 of the legislative council.

7 Sec. 602. The senate may charge rent and assess charges for
8 utility costs. The amounts received for rent charges and utility
9 assessments are appropriated to the senate for the renovation,
10 operation, and maintenance of the Binsfeld Office Building.

11 Sec. 603. (1) From the appropriation contained in part 1 for
12 national association dues, the first \$34,800.00 shall be paid to
13 the National Conference of Commissioners of Uniform State Laws. The
14 remaining funds shall be distributed accordingly by the legislative
15 council.

16 (2) If any funds remain after all required dues payments have
17 been made as specified in subsection (1), the Legislative Council
18 may approve the use of up to \$10,000.00 to pay for the registration
19 fees of any state employees who serve as board members to any of
20 the national associations receiving state funds for annual dues to
21 attend that national association's annual conference. If any of the
22 \$10,000.00 remains after national board member's registration fees
23 are paid, the remaining funds may be used to pay for the
24 registration fees for any other state employees to attend the
25 annual conference of any of the national associations receiving
26 state funds for annual dues as prescribed in subsection (1).

27 Sec. 604. (1) The appropriation in part 1 to the Michigan
28 state capitol historic site includes funds to operate the
29 legislative parking facilities in the capitol area. The Michigan



1 state capitol commission shall establish rules regarding the
2 operation of the legislative parking facilities.

3 (2) The Michigan state capitol commission shall collect a fee
4 from state employees and the general public using certain
5 legislative parking facilities. The revenues received from the
6 parking fees are appropriated upon receipt and shall be allocated
7 by the Michigan state capitol commission.

8 Sec. 605. The unexpended funds appropriated in part 1 for the
9 legislative council are designated as a work project appropriation,
10 and any unencumbered or unallotted funds shall not lapse at the end
11 of the fiscal year and shall be available for expenditures for
12 projects under this section until the projects have been completed.
13 The following is in compliance with section 451a of the management
14 and budget act, 1984 PA 431, MCL 18.1451a:

15 (a) The purpose of the project is publication of the Michigan
16 manual.

17 (b) The project will be accomplished by utilizing state
18 employees or contracts with service providers, or both.

19 (c) The total estimated cost of the project is \$3,000,000.00.

20 (d) The tentative completion date is September 30, 2026.

21 Sec. 606. The unexpended funds appropriated in part 1 for
22 property management are designated as a work project appropriation,
23 and any unencumbered or unallotted funds shall not lapse at the end
24 of the fiscal year and shall be available for expenditures for
25 projects under this section until the projects have been completed.
26 The following is in compliance with section 451a of the management
27 and budget act, 1984 PA 431, MCL 18.1451a:

28 (a) The purpose of the project is to purchase equipment and
29 services for building maintenance in order to ensure a safe and



1 productive work environment.

2 (b) The project will be accomplished by utilizing state
3 employees or contracts with service providers, or both.

4 (c) The total estimated cost of the project is \$2,000,000.00.

5 (d) The tentative completion date is September 30, 2026.

6 Sec. 607. The unexpended funds appropriated in part 1 for
7 automated data processing are designated as a work project
8 appropriation, and any unencumbered or unallotted funds shall not
9 lapse at the end of the fiscal year and shall be available for
10 expenditures for projects under this section until the projects
11 have been completed. The following is in compliance with section
12 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to purchase equipment,
14 software, and services in order to support and implement data
15 processing requirements and technology improvements.

16 (b) The project will be accomplished by utilizing state
17 employees or contracts with service providers, or both.

18 (c) The total estimated cost of the project is \$3,000,000.00.

19 (d) The tentative completion date is September 30, 2026.

20 Sec. 608. In addition to funds appropriated in part 1, the
21 Michigan capitol committee publications save the flags fund account
22 may accept contributions, gifts, bequests, devises, grants, and
23 donations. Those funds that are not expended in the fiscal year
24 ending September 30 shall not lapse at the close of the fiscal
25 year, and shall be carried forward for expenditure in the following
26 fiscal years.

27 Sec. 615. Total authorized appropriations from all sources
28 under part 1 for legacy costs for the fiscal year ending September
29 30, 2022 are \$28,091,700.00. From this amount, total agency



1 appropriations for pension-related legacy costs are estimated at
2 \$15,738,400.00. Total agency appropriations for retiree health care
3 legacy costs are estimated at \$12,353,300.00.

4 Sec. 616. From the funds appropriated in part 1, the council
5 administrator shall assist in administering compensation, benefits,
6 and other personnel support, subject to the legislative council
7 act, 1986 PA 268, MCL 4.1101 to 4.1901, for the members, employees,
8 staff, and consultants of the independent citizens redistricting
9 commission.

10 Sec. 617. From the funds appropriated in part 1, on a
11 quarterly basis, the independent citizens redistricting commission
12 shall issue a report to the senate and house appropriations
13 subcommittees on general government, the senate and house fiscal
14 agencies, and the state budget director that provides a detailed
15 listing of expenditures related to independent citizens
16 redistricting commission activities. In addition to providing a
17 listing of expenditures, the report must also include a detailed
18 description of activities undertaken to fulfill the independent
19 citizens redistricting commission's constitutional
20 responsibilities. Each quarterly report shall be transmitted to the
21 report recipients within 30 days after the end of the quarter.

22 Sec. 618. (1) The funds appropriated in part 1 for the state
23 employee ombudsman must be used by the legislative council to
24 effectuate the provisions of House Bill No. 4064 of the 101st
25 Legislature, including the investigation and evaluation of reports
26 of suspected misconduct in state departments and agencies.

27 (2) Funds appropriated in part 1 for the state employee
28 ombudsman shall not be expended unless House Bill No. 4064 of the
29 101st Legislature is enacted into law.



1

2 **LEGISLATIVE AUDITOR GENERAL**

3 Sec. 620. Pursuant to section 53 of article IV of the state
4 constitution of 1963, the auditor general shall conduct audits of
5 the executive, judicial, and legislative branches.

6 Sec. 621. (1) The auditor general shall take all reasonable
7 steps to ensure that certified minority- and women-owned and
8 operated accounting firms, and accounting firms owned and operated
9 by persons with disabilities participate in the audits of the
10 books, accounts, and financial affairs of each principal executive
11 department, branch, institution, agency, and office of this state.

12 (2) The auditor general shall strongly encourage firms with
13 which the auditor general contracts to perform audits of the
14 principal executive departments and state agencies to subcontract
15 with certified minority- and women-owned and operated accounting
16 firms, and accounting firms owned and operated by persons with
17 disabilities.

18 (3) The auditor general shall compile an annual report
19 regarding the number of contracts entered into with certified
20 minority- and women-owned and operated accounting firms, and
21 accounting firms owned and operated by persons with disabilities.
22 The auditor general shall deliver the report to the state budget
23 director and the senate and house of representatives standing
24 committees on appropriations subcommittees on general government by
25 November 1 of each year.

26 Sec. 622. From the funds appropriated in part 1 to the
27 legislative auditor general, the auditor general's salary and the
28 salaries of the remaining 2.0 FTE unclassified positions shall be
29 set by the speaker of the house of representatives, the senate



1 majority leader, the house of representatives minority leader, and
2 the senate minority leader.

3 Sec. 623. Any audits, reviews, or investigations requested of
4 the auditor general by the legislature or by legislative
5 leadership, legislative committees, or individual legislators shall
6 include an estimate of the additional costs involved and, when
7 those costs exceed \$50,000.00, should provide supplemental funding.
8 The auditor general shall determine whether to perform those
9 activities in keeping with Operations Manual Policy No. 2-26, which
10 describes the office of the auditor general's policy on responding
11 to legislative requests.

12 Sec. 624. If the auditor general conducts a subsequent audit
13 pursuant to section 229 of this part, the auditor general may
14 charge fees and collect revenues in excess of appropriations in
15 part 1 not to exceed the cost of any audit conducted pursuant to
16 section 229 of this part. Any revenues and fees collected pursuant
17 to this section are appropriated for expenditure for all expenses
18 associated with an audit conducted pursuant to section 229 of this
19 part.

20 Sec. 625. It is the intent of the legislature that the auditor
21 general be authorized to access and examine confidential
22 information of each branch, department, office, board, commission,
23 agency, authority, and institution of the state. The auditor
24 general would be subject to the same duty of confidentiality
25 imposed by law on the entity providing the confidential
26 information.

27 Sec. 627. The unexpended funds appropriated in part 1 for
28 field operations are designated as a work project appropriation,
29 and any unencumbered or unallotted funds shall not lapse at the end



1 of the fiscal year and shall be available for expenditures for
 2 projects under this section under this section until the projects
 3 have been completed. The following is in compliance with section
 4 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

5 (a) The purpose of the project is to conduct the state of
 6 Michigan comprehensive annual financial report.

7 (b) The project will be accomplished by utilizing state
 8 employees.

9 (c) The total estimated cost of the project is \$3,000,000.00.

10 (d) The tentative completion date is September 30, 2026.

11

12 **DEPARTMENT OF STATE**

13 Sec. 701. (1) In addition to the funds appropriated in part 1,
 14 there is appropriated an amount not to exceed \$500,000.00 for
 15 federal contingency authorization. These funds are not available
 16 for expenditure until they have been transferred to another line
 17 item in part 1 under section 393(2) of the management and budget
 18 act, 1984 PA 431, MCL 18.1393.

19 (2) In addition to the funds appropriated in part 1, there is
 20 appropriated an amount not to exceed \$500,000.00 for state
 21 restricted contingency authorization. These funds are not available
 22 for expenditure until they have been transferred to another line
 23 item in part 1 under section 393(2) of the management and budget
 24 act, 1984 PA 431, MCL 18.1393.

25 (3) In addition to the funds appropriated in part 1, there is
 26 appropriated an amount not to exceed \$25,000.00 for local
 27 contingency authorization. These funds are not available for
 28 expenditure until they have been transferred to another line item
 29 in part 1 under section 393(2) of the management and budget act,



1 1984 PA 431, MCL 18.1393.

2 (4) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$50,000.00 for private
4 contingency authorization. These funds are not available for
5 expenditure until they have been transferred to another line item
6 in part 1 under section 393(2) of the management and budget act,
7 1984 PA 431, MCL 18.1393.

8 Sec. 703. From the funds appropriated in part 1, the
9 department of state shall sell copies of records including, but not
10 limited to, records of motor vehicles, off-road vehicles,
11 snowmobiles, watercraft, mobile homes, personal identification
12 cardholders, drivers, and boat operators and shall charge \$11.00
13 per record sold only as authorized in section 208b of the Michigan
14 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
15 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
16 natural resources and environmental protection act, 1994 PA 451,
17 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
18 received from the sale of records shall be credited to the
19 transportation administration collection fund created under section
20 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The
21 department of state shall provide quarterly reports to the state
22 budget office, the legislature, the chairpersons of the relevant
23 appropriations subcommittees, and the senate and house fiscal
24 agencies. The report shall be provided within 15 days of the close
25 of the quarter and shall include the number of records sold and the
26 revenues collected.

27 Sec. 704. From the funds appropriated in part 1, the secretary
28 of state may enter into agreements with the department of
29 corrections for the manufacture of vehicle registration plates 15



1 months before the registration year in which the registration
2 plates will be used.

3 Sec. 705. (1) The department of state may accept gifts,
4 donations, contributions, and grants of money and other property
5 from any private or public source to underwrite, in whole or in
6 part, the cost of a departmental publication that is prepared and
7 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
8 257.1 to 257.923. A private or public funding source may receive
9 written recognition in the publication and may furnish a traffic
10 safety message, subject to departmental approval, for inclusion in
11 the publication. The department may reject a gift, donation,
12 contribution, or grant. The department may furnish copies of a
13 publication underwritten, in whole or in part, by a private source
14 to the underwriter at no charge.

15 (2) The department of state may sell and accept paid
16 advertising for placement in a departmental publication that is
17 prepared and disseminated under the Michigan vehicle code, 1949 PA
18 300, MCL 257.1 to 257.923. The department may charge and receive a
19 fee for any advertisement appearing in a departmental publication
20 and shall review and approve the content of each advertisement. The
21 department may refuse to accept advertising from any person or
22 organization. The department may furnish a reasonable number of
23 copies of a publication to an advertiser at no charge.

24 (3) Pending expenditure, the funds received under this section
25 shall be deposited in the Michigan department of state publications
26 fund created by section 211 of the Michigan vehicle code, 1949 PA
27 300, MCL 257.211. Funds given, donated, or contributed to the
28 department from a private source are appropriated and allocated for
29 the purpose for which the revenue is furnished. Funds granted to



1 the department from a public source are allocated and may be
2 expended upon receipt. The department shall not accept a gift,
3 donation, contribution, or grant if receipt is conditioned upon a
4 commitment of state funding at a future date. Revenue received from
5 the sale of advertising is appropriated and may be expended upon
6 receipt.

7 (4) Any unexpended revenues received under this section shall
8 be carried over into subsequent fiscal years and shall be available
9 for appropriation for the purposes described in this section.

10 (5) On March 1 of each year, the department of state shall
11 file a report with the senate and house of representatives standing
12 committees on appropriations, the chairpersons of the relevant
13 appropriations subcommittees, the senate and house fiscal agencies,
14 and the state budget director. The report shall include all of the
15 following information:

16 (a) The amount of gifts, contributions, donations, and grants
17 of money received by the department under this section for the
18 prior fiscal year.

19 (b) A listing of the expenditures made from the amounts
20 received by the department as reported in subdivision (a).

21 (c) A listing of any gift, donation, contribution, or grant of
22 property other than funding received by the department under this
23 section for the prior year.

24 (d) The total revenue received from the sale of paid
25 advertising accepted under this section and a statement of the
26 total number of advertising transactions.

27 (6) In addition to copies delivered without charge as the
28 secretary of state considers necessary, the department of state may
29 sell copies of manuals and other publications regarding the sale,



1 ownership, or operation or regulation of motor vehicles, with
2 amendments, at prices to be established by the secretary of state.
3 As used in this subsection, the term "manuals and other
4 publications" includes videos and proprietary electronic
5 publications. All funds received from sales of these manuals and
6 other publications shall be credited to the Michigan department of
7 state publications fund.

8 Sec. 707. Funds collected by the department of state under
9 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
10 are appropriated for all expenses necessary to provide for the
11 costs of the publication. Funds are allotted for expenditure when
12 they are received by the department of treasury and shall not lapse
13 to the general fund at the end of the fiscal year.

14 Sec. 708. From the funds appropriated in part 1, the
15 department of state shall use available balances at the end of the
16 state fiscal year to provide payment to the department of state
17 police in the amount of \$332,000.00 for the services provided by
18 the traffic accident records program as first appropriated in 1990
19 PA 196 and 1990 PA 208.

20 Sec. 709. From the funds appropriated in part 1, the
21 department of state may restrict funds from miscellaneous revenue
22 to cover cash shortages created from normal branch office
23 operations. This amount shall not exceed \$50,000.00 of the total
24 funds available in miscellaneous revenue.

25 Sec. 711. Collector plate and fund-raising registration plate
26 revenues collected by the department of state are appropriated and
27 allotted for distribution to the recipient university or public or
28 private agency overseeing a state-sponsored goal when received.
29 Distributions shall occur on a quarterly basis or as otherwise



1 authorized by law. Any revenues remaining at the end of the fiscal
2 year shall not lapse to the general fund but shall remain available
3 for distribution to the university or agency in the next fiscal
4 year.

5 Sec. 712. The department of state may produce and sell copies
6 of a training video designed to inform registered automotive repair
7 facilities of their obligations under Michigan law. The price shall
8 not exceed the cost of production and distribution. The money
9 received from the sale of training videos shall revert to the
10 department of state and be placed in the auto repair facility
11 account.

12 Sec. 713. (1) The department of state, in collaboration with
13 the gift of life transplantation society or its successor federally
14 designated organ procurement organization, may develop and
15 administer a public information campaign concerning the Michigan
16 organ donor program.

17 (2) The department of state may solicit funds from any private
18 or public source to underwrite, in whole or in part, the public
19 information campaign authorized by this section. The department may
20 accept gifts, donations, contributions, and grants of money and
21 other property from private and public sources for this purpose. A
22 private or public funding source underwriting the public
23 information campaign, in whole or in substantial part, shall
24 receive sponsorship credit for its financial backing.

25 (3) Funds received under this section, including grants from
26 state and federal agencies, shall not lapse to the general fund at
27 the end of the fiscal year but shall remain available for
28 expenditure for the purposes described in this section.

29 (4) Funding appropriated in part 1 for the organ donor program



1 shall be used for producing a pamphlet to be distributed with
2 driver licenses and personal identification cards regarding organ
3 donations. The funds shall be used to update and print a pamphlet
4 that will explain the organ donor program and encourage people to
5 become donors by marking a checkoff on driver license and personal
6 identification card applications.

7 (5) The pamphlet shall include a return reply form addressed
8 to the gift of life organization. Funding appropriated in part 1
9 for the organ donor program shall be used to pay for return postage
10 costs.

11 (6) In addition to the appropriations in part 1, the
12 department of state may receive and expend funds from the organ and
13 tissue donation education fund for administrative expenses.

14 (7) The department must submit a report to the house and
15 senate appropriations subcommittees on general government, the
16 senate and house fiscal agencies, and the state budget director by
17 March 1 that provides the amount of revenue collected by the
18 department of state authorized under this section, the purpose of
19 each expenditure, and the amount of revenue carried forward.

20 Sec. 714. (1) Except as otherwise provided under subsection
21 (2), at least 180 days before closing a branch office or
22 consolidating a branch office and at least 60 days before
23 relocating a branch office, the department of state shall inform
24 members of the senate and house of representatives standing
25 committees on appropriations and legislators who represent affected
26 areas regarding the details of the proposal. The information
27 provided shall be in written form and include all analyses done
28 regarding criteria for changes in the location of branch offices,
29 including, but not limited to, branch transactions, revenue, and



1 the impact on citizens of the affected area. The impact on citizens
2 shall include information regarding additional distance to branch
3 office locations resulting from the plan. The written notice
4 provided by the department of state shall also include detailed
5 estimates of costs and savings that will result from the overall
6 changes made to the branch office structure and the same level of
7 detail regarding costs for new leased facilities and expansions of
8 current leased space.

9 (2) If the consolidation of a branch office is with another
10 branch office that is located within the same local unit of
11 government or the relocation of a branch office is to another
12 location that is located within the same local unit of government,
13 the department of state is not required to provide the notification
14 or written information described in subsection (1).

15 (3) As used in this section, "local unit of government" means
16 a city, village, township, or county.

17 Sec. 715. (1) Any service assessment collected by the
18 department of state from the user of a credit or debit card under
19 section 3 of 1995 PA 144, MCL 11.23, may be used by the department
20 for necessary expenses related to that service and may be remitted
21 to a credit or debit card company, bank, or other financial
22 institution.

23 (2) The service assessment imposed by the department of state
24 for credit and debit card services may be based either on a
25 percentage of each individual credit or debit card transaction, or
26 on a flat rate per transaction, or both, scaled to the amount of
27 the transaction. However, the department shall not charge any
28 amount for a service assessment which exceeds the costs billable to
29 the department for service assessments.



1 (3) If there is a balance of service assessments received from
2 credit and debit card services remaining on September 30, the
3 balance may be carried forward to the following fiscal year and
4 appropriated for the same purpose.

5 (4) As used in this section, "service assessment" means and
6 includes costs associated with service fees imposed by credit and
7 debit card companies and processing fees imposed by banks and other
8 financial institutions.

9 Sec. 717. (1) The department of state may accept nonmonetary
10 gifts, donations, or contributions of property, of a de minimus
11 value, from any private or public source to support, in whole or in
12 part, the operation of a departmental function relating to
13 licensing, regulation, or safety. The department may recognize a
14 private or public contributor for making the contribution. The
15 department may reject a gift, donation, or contribution.

16 (2) The department of state shall not accept a gift, donation,
17 or contribution under subsection (1) if receipt of the gift,
18 donation, or contribution is conditioned upon a commitment of
19 future state funding.

20 (3) On March 1 of each year, the department of state shall
21 file a report with the senate and house of representatives standing
22 committees on appropriations, the chairpersons of the relevant
23 appropriations subcommittees, the senate and house fiscal agencies,
24 and the state budget director. The report shall list any gift,
25 donation, or contribution received by the department under
26 subsection (1) for the prior calendar year.

27 Sec. 718. From the funds appropriated in part 1 for branch
28 operations, the department of state must maintain full-time, in-
29 person services at each secretary of state branch office and must



1 not require an individual to schedule an appointment to receive in-
2 person services. The department of state may continue to offer in-
3 person services by appointment.

4 Sec. 719. If the amount of revenue collected in the
5 transportation administration collection fund is less than the
6 amount of revenue needed to support costs of administration of
7 services related to the Michigan vehicle code, 1949 PA 300, MCL
8 257.1 to 257.923, the department of state must realize cost savings
9 through efficiencies achieved at secretary of state branch offices
10 to align revenue with costs.

11 Sec. 720. (1) From the funds appropriated in part 1 for
12 election administration and services, the secretary of state must
13 not send an absent voter ballot application to an elector.

14 (2) Before sending any election-related mailing to 20% or more
15 of the registered electors in a voting precinct, the secretary of
16 state must notify the speaker of the house, the senate majority
17 leader, and each county, city, and township clerk responsible for
18 administering elections in the precincts where the mailing is
19 planned to be sent and must submit a copy of the planned mailing
20 not later than 14 days before sending the mailing.

21 Sec. 721. From the funds appropriated in part 1, the
22 department of state must submit a quarterly report of all
23 department expenditures, itemized by purpose, associated with its
24 role as serving as secretary of the citizens redistricting
25 commission, and all other department activities related to
26 implementing section 6 of article IV of the state constitution of
27 1963. The report must be submitted to the house and senate
28 appropriations subcommittees on general government, the house and
29 senate fiscal agencies, and the state budget office.



1 Sec. 721a. From the funds appropriated in part 1, the
 2 department of state must submit a quarterly report of all
 3 department expenditures, itemized by purpose, associated with
 4 implementing changes and new procedures and purchasing equipment as
 5 a result of section 4 of article II of the state constitution of
 6 1963. The report must be submitted to the house and senate
 7 appropriations subcommittees on general government, the house and
 8 senate fiscal agencies, and the state budget office.

9 Sec. 722. (1) From the funds appropriated in part 1 for
 10 information technology services and projects, the department of
 11 state shall continue implementation of a legacy modernization
 12 project. The purpose of this project is modernization of the entire
 13 system and removal of existing programs from the legacy mainframes.

14 (2) The department of state shall provide a report on the
 15 status of the legacy modernization project that includes, but is
 16 not limited to, itemization of all expenditures made on behalf of
 17 the project, anticipated completion date of the project, time frame
 18 of each phase of the project, the cost of the project, the number
 19 of employees assigned to implement each phase of the project, the
 20 contracts entered into for the project, anticipated overall cost of
 21 the project, and any other information the department considers
 22 necessary. The plan shall be distributed to the senate and house of
 23 representatives standing committees on appropriations subcommittees
 24 on general government, the senate and house fiscal agencies, and
 25 the state budget director by January 1.

26 Sec. 723. The funds appropriated in part 1 for county clerk
 27 education and training shall only be used for costs associated with
 28 the training of local clerks in preparation for elections. The
 29 department of state shall not allocate any funds appropriated for



1 county clerk education and training for any other purposes.

2 Sec. 724. From the funds appropriated in part 1 for
3 information technology services and projects, the department of
4 state must use \$125,000.00 to implement a project to modernize the
5 Michigan electronic reporting and tracking system application to
6 improve end-user experience and service.

7 Sec. 725. Total authorized appropriations from all sources
8 under part 1 for legacy costs for the fiscal year ending September
9 30, 2022 are estimated at \$29,398,500.00. From this amount, total
10 agency appropriations for pension-related legacy costs are
11 estimated at \$16,470,600.00. Total agency appropriations for
12 retiree health care legacy costs are estimated at \$12,927,900.00.

13 Sec. 726. From the funds appropriated in part 1 for election
14 administration and services, the bureau of elections shall review
15 initiative petition signatures and the board of state canvassers
16 shall complete the canvass of an initiative petition within 90 days
17 after the initiative petition is filed with the secretary of state.
18 If an initiative petition is filed with the secretary of state 45
19 days or fewer before a November election, the bureau of elections
20 shall review the initiative petition signatures and the board of
21 state canvassers shall complete the canvass of the initiative
22 petition within 120 days after the initiative petition is filed
23 with the secretary of state.
24

25 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

26 Sec. 801. (1) In addition to the funds appropriated in part 1,
27 there is appropriated an amount not to exceed \$2,000,000.00 for
28 federal contingency authorization. These funds are not available
29 for expenditure until they have been transferred to another line



1 item in part 1 under section 393(2) of the management and budget
2 act, 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$4,000,000.00 for state
5 restricted contingency authorization. These funds are not available
6 for expenditure until they have been transferred to another line
7 item in part 1 under section 393(2) of the management and budget
8 act, 1984 PA 431, MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$75,000.00 for local
11 contingency authorization. These funds are not available for
12 expenditure until they have been transferred to another line item
13 in part 1 under section 393(2) of the management and budget act,
14 1984 PA 431, MCL 18.1393.

15 (4) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$50,000.00 for private
17 contingency authorization. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in part 1 under section 393(2) of the management and budget act,
20 1984 PA 431, MCL 18.1393.

21 Sec. 802. Proceeds in excess of necessary costs incurred in
22 the conduct of transfers or auctions of state surplus, salvage, or
23 scrap property made pursuant to section 267 of the management and
24 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
25 department to offset costs incurred in the acquisition and
26 distribution of surplus property. The MDTMB shall provide
27 consolidated internet auction services through the state's
28 contractors for all local units of government.

29 Sec. 803. (1) The MDTMB may receive and expend funds in



1 addition to those authorized by part 1 for maintenance and
2 operation services provided specifically to other principal
3 executive departments or state agencies, the legislative branch,
4 the judicial branch, or private tenants, or provided in connection
5 with facilities transferred to the operational jurisdiction of the
6 department.

7 (2) The MDTMB may receive and expend funds in addition to
8 those authorized by part 1 for real estate, architectural, design,
9 engineering, and project oversight services provided specifically
10 to other principal executive departments or state agencies, the
11 legislative branch, the judicial branch, or private tenants.

12 (3) The MDTMB may receive and expend funds in addition to
13 those authorized in part 1 for mail pickup and delivery services
14 provided specifically to other principal executive departments and
15 state agencies, the legislative branch, or the judicial branch.

16 (4) The MDTMB may receive and expend funds in addition to
17 those authorized in part 1 for purchasing services provided
18 specifically to other principal executive departments and state
19 agencies, the legislative branch, or the judicial branch.

20 Sec. 804. (1) Financing in part 1 for statewide appropriations
21 shall be funded by assessments against longevity and insurance
22 appropriations throughout state government in a manner prescribed
23 by the department. Funds shall be used as specified in joint
24 labor/management agreements or through the coordinated compensation
25 hearings process. Any deposits made under this subsection and any
26 unencumbered funds are restricted revenues, may be carried over
27 into the succeeding fiscal years, and are appropriated.

28 (2) In addition to the funds appropriated in part 1 for
29 statewide appropriations, the MDTMB may receive and expend funds in



1 such additional amounts as may be specified in joint
2 labor/management agreements or through the coordinated compensation
3 hearings process in the same manner and subject to the same
4 conditions as prescribed in subsection (1).

5 Sec. 805. To the extent a specific appropriation is required
6 for a detailed source of financing included in part 1 for the MDTMB
7 appropriations financed from special revenue and internal service
8 and pension trust funds, or SIGMA user charges, the specific
9 amounts are appropriated within the special revenue internal
10 service and pension trust funds in portions not to exceed the
11 aggregate amount appropriated in part 1.

12 Sec. 806. In addition to the funds appropriated in part 1 to
13 the MDTMB, the MDTMB may receive and expend funds from other
14 principal executive departments and state agencies to implement
15 administrative leave bank transfer provisions as may be specified
16 in joint labor/management agreements. The amounts may also be
17 transferred to other principal executive departments and state
18 agencies under the joint agreement and any amounts transferred
19 under the joint agreement are authorized for receipt and
20 expenditure by the receiving principal executive department or
21 state agency. Any amounts received by the MDTMB under this section
22 and intended, under the joint labor/management agreements, to be
23 available for use beyond the close of the fiscal year and any
24 unencumbered funds may be carried over into the succeeding fiscal
25 year.

26 Sec. 807. Financing in part 1 for SIGMA shall be funded by
27 proportionate charges assessed against the respective state funds
28 benefiting from this project in the amounts determined by MDTMB.

29 Sec. 808. (1) Deposits against the interdepartmental grant



1 from building occupancy and parking charges appropriated in part 1
2 shall be collected, in part, from state agencies, the legislative
3 branch, and the judicial branch based on estimated costs associated
4 with maintenance and operation of buildings managed by MDOT. To
5 the extent excess revenues are collected due to estimates of
6 building occupancy charges exceeding actual costs, the excess
7 revenues may be carried forward into succeeding fiscal years for
8 the purpose of returning funds to state agencies.

9 (2) Appropriations in part 1 to the MDOT, for management and
10 budget services for building occupancy charges and parking charges,
11 may be increased to return excess revenue collected to state
12 agencies.

13 Sec. 809. On a quarterly basis, the MDOT shall notify the
14 chairpersons of the senate and house of representatives standing
15 committees on appropriations, the chairpersons of the senate and
16 house of representatives standing committees on appropriations
17 subcommittees on general government, the house and senate fiscal
18 agencies, and the state budget director on any revisions either
19 individually or in the aggregate that increase or decrease current
20 contracts by more than \$250,000.00 for computer software
21 development, hardware acquisition, or quality assurance.

22 Sec. 810. From the funds appropriated in part 1, MDOT shall
23 maintain an internet website that contains notice of all
24 solicitations, invitations for bids, and requests for proposals
25 over \$50,000.00 issued by MDOT or by any state agency operating
26 under delegated authority, except for solicitations up to
27 \$500,000.00 in accordance with department policy regarding
28 providing opportunities to Michigan small businesses,
29 geographically disadvantaged business enterprises, Michigan



1 veteran-owned business, Michigan service disabled veteran-owned
2 businesses, or Michigan recognized community rehabilitation
3 organizations, or in situations where it would be in the best
4 interest of this state and documented by MDTMB. This information
5 must appear on the first page of each department or state agency
6 dashboard. MDTMB shall not set the due date for acceptance of an
7 invitation for bid or request for proposal to less than 14 days
8 after the notice is made available on the internet website, except
9 in situations where it would be in the best interest of this state
10 and documented by the department. In addition to the requirements
11 of this section, MDTMB may advertise the solicitations, invitations
12 for bids, and requests for proposals in any manner MDTMB determines
13 appropriate, in order to give the greatest number of individuals
14 and businesses the opportunity to respond, or make bids or requests
15 for proposals.

16 Sec. 811. The MDTMB may receive and expend funds from the
17 Vietnam veterans memorial monument fund as provided in the Michigan
18 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.
19 Funds are appropriated and allocated when received and may be
20 expended upon receipt.

21 Sec. 812. The Michigan veterans' memorial park commission may
22 receive and expend money from any source, public or private,
23 including, but not limited to, gifts, grants, donations of money,
24 and government appropriations, for the purposes described in
25 Executive Order No. 2001-10. Funds are appropriated and allocated
26 when received and may be expended upon receipt. Any deposits made
27 under this section and unencumbered funds are restricted revenues
28 and may be carried over into succeeding fiscal years.

29 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are



1 appropriated to the MDTMB for administration and for the
2 acquisition, lease, operation, maintenance, repair, replacement,
3 and disposal of state motor vehicles.

4 (2) The appropriation in part 1 for motor vehicle fleet shall
5 be funded by revenue from rates charged to principal executive
6 departments and agencies for utilizing vehicle travel services
7 provided by the MDTMB. Revenue in excess of the amount appropriated
8 in part 1 from the motor transport fund and any unencumbered funds
9 are restricted revenues and may be carried over into the succeeding
10 fiscal year.

11 (3) Pursuant to the MDTMB's authority under sections 213 and
12 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and
13 18.1215, the MDTMB shall maintain a plan regarding the operation of
14 the motor vehicle fleet. The plan shall include the number of
15 vehicles assigned to, or authorized for use by, state departments
16 and agencies, efforts to reduce travel expenditures, the number of
17 cars in the motor vehicle fleet, the number of miles driven by
18 fleet vehicles, and the number of gallons of fuel consumed by fleet
19 vehicles. The plan shall include a calculation of the amount of
20 state motor vehicle fuel taxes that would have been incurred by
21 fleet vehicles if fleet vehicles were required by law to pay motor
22 fuel taxes. The plan shall include a description of fleet garage
23 operations, the goods sold and services provided by the fleet
24 garage, the cost to operate the fleet garage, the number of fleet
25 garage locations, and the number of employees assigned to each
26 fleet garage. The plan may be adjusted during the fiscal year based
27 on needs and cost savings to achieve the maximum value and
28 efficiency from the state motor fleet. Within 60 days after the
29 close of the fiscal year, the MDTMB shall provide a report to the



1 senate and house of representatives standing committees on
2 appropriations, the chairpersons of the relevant appropriations
3 subcommittees, the senate and house fiscal agencies, and the state
4 budget director detailing the current plan and changes made to the
5 plan during the fiscal year. The plan shall also be posted on the
6 department website.

7 (4) The MDTMB may charge state agencies for fuel cost
8 increases that exceed \$3.04 per gallon of unleaded gasoline. The
9 MDTMB shall notify state agencies, in writing or by electronic
10 mail, at least 30 days before implementing additional charges for
11 fuel cost increases. Revenues received from these charges are
12 appropriated upon receipt.

13 (5) The state budget director, upon notification to the senate
14 and house of representatives standing committees on appropriations,
15 may adjust spending authorization and the IDG from motor transport
16 fund in the MDTMB in order to ensure that the appropriations for
17 motor vehicle fleet in the MDTMB budget equal the expenditures for
18 motor vehicle fleet in the budgets for all executive branch
19 agencies.

20 Sec. 814. The MDTMB shall develop a plan regarding the use of
21 the funds appropriated in part 1 for the information technology
22 investment fund. The plan shall include, but not be limited to, a
23 description of proposed information technology investment projects,
24 the time frame for completion of the information technology
25 investment projects, the proposed cost of the information
26 technology investment projects, the number of employees assigned to
27 implement each information technology investment project, the
28 contracts entered into for each information technology investment
29 project, and any other information the MDTMB deems necessary. The



1 plan shall be distributed to the senate and house of
2 representatives standing committees on appropriations subcommittees
3 on general government, the senate and house fiscal agencies, and
4 the state budget director on a quarterly basis. The submitted plan
5 shall also include anticipated spending reductions or overages for
6 each of the proposed information technology investment projects.
7 The MDTMB shall notify the senate and house of representatives
8 standing committees on appropriations subcommittees on general
9 government, the senate and house fiscal agencies, and the state
10 budget director when a project funded under an information
11 technology investment project line item in part 1 is expected to
12 require a transfer of dollars from another project in excess of
13 \$500,000.00.

14 Sec. 814a. The funds appropriated in part 1 for information
15 technology investment fund shall be used for the modernization of
16 state information technology systems, improvement of the state's
17 cyber security framework, and to achieve efficiencies.

18 Sec. 816. An RFP issued for the purpose of privatization shall
19 include all factors used in evaluating and determining price.

20 Sec. 818. In addition to the funds appropriated in part 1, the
21 MDTMB may receive and expend money from the Michigan law
22 enforcement officers memorial monument fund as provided in the
23 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
24 28.781 to 28.787.

25 Sec. 819. From the funds appropriated in part 1 for budget and
26 financial management, \$18,750.00 is appropriated to maintain a
27 comprehensive supplier risk and information subscription used for a
28 precontract risk assessment program. MDTMB shall make all
29 subscription services available to all executive branch departments



1 and agencies as requested.

2 Sec. 820. The MDTMB shall make available to the public a list
3 of all parcels of real property owned by the state that are
4 available for purchase. The list shall be posted on the internet
5 through the MDTMB's website.

6 Sec. 821. (1) From the funds appropriated in part 1, the
7 office of retirement services within MDTMB must produce an annual
8 report by September 30 on the judges' retirement system, the
9 military retirement system, the Michigan public school employees'
10 retirement system, the state employees' retirement system, and the
11 state police retirement system. The report shall be distributed to
12 the senate and house of representatives standing committees on
13 appropriations, the senate and house fiscal agencies, and the state
14 budget office.

15 (2) The report must include, but is not limited to, the
16 following information for each of the aforementioned retirement
17 systems:

18 (a) A chart and table detailing annual required contribution
19 flow per year for fiscal year 2022-2023 and the subsequent 24
20 fiscal years.

21 (b) Separate annual required contribution payment charts and
22 tables for pension and other postemployment benefits.

23 (c) Separate annual required contribution payment charts and
24 tables for the current annualized rate of return, an annualized
25 rate of return 50 basis points less than the current annualized
26 rate of return, and an annualized rate of return 100 basis points
27 less than the current annualized rate of return.

28 (d) Separate annual required contribution payment charts and
29 tables by normal cost and unfunded actuarial accrued liability.



1 (e) A justification if the payroll growth assumption is
2 maintained at or above 0% for any pension or OPEB plan. The report
3 must include an analysis as of active employee plan member
4 forecasts.

5 (3) The report must include the following items specific to
6 the Michigan public school employees' retirement system:

7 (a) A copy of the retirement plan election guide that is
8 provided to new Michigan public school employees' retirement system
9 hires as of the due date of the report.

10 (b) The number of new Michigan public school employees'
11 retirement system employees who entered the defined contribution
12 plan and pension plus II plan during no later than 14 days after
13 the end of the current fiscal year.

14 (c) An explanation of how the retirement plan election guide
15 explains that pension plus II members must pay 50% of any future
16 unfunded actuarial accrued liability payments.

17 (d) An explanation of how the retirement plan election guide
18 explains that defined contribution plan members have annuity
19 options that allow for guaranteed retirement income available
20 through a private insurance company.

21 (e) If any calculations are provided to plan members for
22 expected retirement income, then the following items must be
23 included:

24 (i) An explanation of how the retirement plan election guide
25 demonstrates a range of potential outcomes.

26 (ii) The underlying assumptions the retirement plan election
27 guide uses to calculate expected future retirement income.

28 (iii) How underlying assumptions are disclosed in the guide.

29 (4) The report must include the amount of money that each



1 school district received, on a per pupil basis, in foundation
2 allowances that was spent on Michigan public school employees'
3 retirement system costs in the previous fiscal year.

4 (5) Beginning at the end of the fiscal year, the office of
5 retirement services has 90 days to post the most recent year's
6 comprehensive annual financial report for each plan described in
7 subsection (1).

8 Sec. 822. The MDTMB shall compile a report by January 1
9 pertaining to the salaries of unclassified employees, and
10 gubernatorial appointees, within all state departments and
11 agencies. The report shall enumerate each unclassified employee and
12 gubernatorial appointee and his or her annual salary individually.
13 The report shall be distributed to the chairs of the senate and
14 house of representatives standing committees on appropriations
15 subcommittees on general government, the senate and house fiscal
16 agencies, and the state budget director and be made available
17 electronically.

18 Sec. 822c. The funds appropriated in part 1 shall not be used
19 to support any staff effort, projects, consultant expenses, or any
20 other activity related to the development, financing, construction,
21 operation, or implementation of the Gordie Howe International
22 Crossing or any successor project unless the project is approved by
23 the legislature and signed into law.

24 Sec. 822d. By December 31, the MDTMB shall provide a report to
25 the senate and house appropriations subcommittees on general
26 government and the senate and house fiscal agencies that identifies
27 fee and rate schedules to be used by state departments and agencies
28 for services, including information technology, provided by the
29 MDTMB during fiscal year 2021-2022. The report shall also identify



1 changes from fees and rates charged in fiscal year 2020-2021 and
2 include an explanation of the factors that justify each fee and
3 rate increase.

4 Sec. 822e. Total authorized appropriations from all sources
5 under part 1 for legacy costs for the fiscal year ending September
6 30, 2022 are estimated at \$81,709,000.00. From this amount, total
7 agency appropriations for pension-related legacy costs are
8 estimated at \$45,777,800.00. Total agency appropriations for
9 retiree health care legacy costs are estimated at \$35,931,200.00.

10 Sec. 822g. The MDTMB shall report quarterly to the senate and
11 house of representatives standing committees on appropriations, the
12 senate and house appropriations subcommittees on general
13 government, and the senate and house fiscal agencies on legal
14 service fund expenditures. The report shall itemize expenditures by
15 case, purpose, and department involved and shall include
16 expenditures related to all previously appropriated funds.

17 Sec. 822m. (1) From the funds appropriated in part 1, the
18 MDTMB shall maintain a system that collaborates with other
19 departments to keep track of the performance of vendors in
20 fulfilling contract obligations. The performance of these vendors
21 shall be recorded and used as a factor to determine future
22 contracts awarded in the procurement process.

23 (2) By March 15 the MDTMB shall provide a complete listing of
24 all state departments and agencies that have not complied with the
25 requirements of this section by March 1. The report listing
26 noncompliant state departments and agencies shall be submitted no
27 later than March 15 to the chairpersons of the house and senate
28 appropriations subcommittees on general government, the house and
29 senate fiscal agencies, and the state budget director.



1 Sec. 822n. From the funds appropriated in part 1, beginning on
2 October 1, the MDTMB shall ensure that all new requests for
3 proposals that are publicly displayed on the webpage include the
4 proposal's corresponding department and agency for the purpose of
5 searching for requests for proposals by department and agency.
6

7 **INFORMATION TECHNOLOGY**

8 Sec. 823. (1) The MDTMB may sell and accept paid advertising
9 for placement on any state website under its jurisdiction. The
10 MDTMB shall review and approve the content of each advertisement.
11 The MDTMB may refuse to accept advertising from any person or
12 organization or require modification to advertisements based upon
13 criteria determined by the MDTMB. Revenue received under this
14 subsection shall be used for operating costs of the MDTMB and for
15 future technology enhancements to state of Michigan e-government
16 initiatives. Funds received under this subsection shall be limited
17 to \$62,500.00. Any funds in excess of \$250,000.00 shall be
18 deposited in the state general fund.

19 (2) The MDTMB may accept gifts, donations, contributions,
20 bequests, and grants of money from any public or private source to
21 assist with the underwriting or sponsorship of state webpages or
22 services offered on those webpages. A private or public funding
23 source may receive recognition in the webpage. The MDTMB may reject
24 any gift, donation, contribution, bequest, or grant.

25 (3) Funds accepted by the MDTMB under subsection (1) or (2)
26 are appropriated and allotted when received and may be expended
27 upon approval of the state budget director. The state budget office
28 shall notify the senate and house of representatives standing
29 committees on appropriations subcommittees on general government



1 and the senate and house fiscal agencies within 10 days after the
2 approval is given. The MDTMB shall provide a report to the senate
3 and house of representatives appropriations subcommittees on
4 general government, the house and senate fiscal agencies, and the
5 state budget director that details the funds accepted for the prior
6 fiscal year by November 1.

7 Sec. 824. The MDTMB may enter into agreements to supply
8 spatial information and technical services to other principal
9 executive departments, state agencies, local units of government,
10 and other organizations. The MDTMB may receive and expend funds in
11 addition to those authorized in part 1 for providing information
12 and technical services, publications, maps, and other products. The
13 MDTMB may expend amounts received for salaries, supplies, and
14 equipment necessary to provide informational products and technical
15 services. Prior to December 31, the MDTMB shall provide a report to
16 the senate and house of representatives standing committees on
17 appropriations subcommittees on general government and the state
18 budget office detailing the sources of funding and expenditures
19 made under this section.

20 Sec. 825. The legislature shall have access to all historical
21 and current data contained within SIGMA, or its predecessor,
22 pertaining to state departments. State departments shall have
23 access to all historical and current data contained within SIGMA or
24 its predecessor.

25 Sec. 826. When used in this part and part 1, "information
26 technology services" means services involving all aspects of
27 managing and processing information, including, but not limited to,
28 all of the following:

29 (a) Application and mobile development and maintenance.



- 1 (b) Desktop computer support and management.
- 2 (c) Cyber security.
- 3 (d) Social media.
- 4 (e) Mainframe computer support and management.
- 5 (f) Cloud services support and management, including, but not
6 limited to, infrastructure as a service, platform as a service, and
7 software as a service.
- 8 (g) Local area network support and management, including, but
9 not limited to, wired and wireless network build-out, support, and
10 management.
- 11 (h) Information technology project management.
- 12 (i) Information technology procurement and contract
13 management.
- 14 (j) Telecommunication services, infrastructure, and support.
- 15 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
16 public safety communications system shall be expended upon approval
17 of an expenditure plan by the state budget director.
- 18 (2) The MDTMB shall assess all subscribers of the Michigan
19 public safety communications system reasonable access and
20 maintenance fees and shall deposit the fees in the Michigan public
21 safety communications systems fees fund.
- 22 (3) All money received by the MDTMB under this section shall
23 be expended for the support and maintenance of the Michigan public
24 safety communications system.
- 25 (4) The department must provide a report to the senate and
26 house of representatives standing committees on appropriations, the
27 senate and house fiscal agencies, and the state budget office by
28 April 15, indicating the amount of revenue collected under this
29 section and expended for support and maintenance of the Michigan



1 public safety communication system for the immediately preceding 6-
2 month period. Any deposits made under this section and unencumbered
3 funds are restricted revenues and shall be carried forward into
4 succeeding fiscal years.

5 Sec. 828. The MDTMB shall submit a report for the first,
6 second, and third fiscal quarters to the senate and house of
7 representatives standing committees on appropriations subcommittees
8 on general government, the house and senate fiscal agencies, and
9 the state budget director not later than 30 calendar days after
10 each fiscal quarter. The report shall include the following:

11 (a) The estimated total amount of funding appropriated for
12 information technology services and projects, by funding source,
13 for all principal executive departments and agencies for each
14 fiscal quarter.

15 (b) A listing of the expenditures made from the amounts
16 received by the department as reported in subdivision (a).

17 Sec. 829. The MDTMB shall provide a report that analyzes and
18 makes recommendations on the life-cycle of information technology
19 hardware and software. The report shall be submitted to the senate
20 and house of representatives standing committees on appropriations
21 subcommittees on general government and the senate and house fiscal
22 agencies by March 1.

23 Sec. 830. (1) The department of technology, management, and
24 budget, enterprise portfolio management office (EPMO), must provide
25 a report on a quarterly basis providing key information on all
26 executive branch department and enterprisewide information
27 technology projects. The report must be submitted to the senate and
28 house appropriations subcommittees on general government, the
29 senate and house fiscal agencies, and the state budget director as



1 well as being posted online.

2 (2) The report must contain the following information, as
3 applicable, for each active information technology project and each
4 completed information technology project closed within the 2-year
5 period immediately preceding the quarterly due date of the report:

6 (a) The client department, agency, or organization for which
7 the project is being undertaken.

8 (b) The active or completed status.

9 (c) For active projects, the number of days the current
10 approved completion date differs from the initial planned
11 completion date.

12 (d) For active projects, the dollar amount the current
13 approved budget differs from the initial planned budget.

14 (e) For completed projects, the number of days the actual
15 completion date differed from the initial planned completion date.

16 (f) For completed projects, the dollar amount the actual cost
17 differed from the initial planned budget.

18 (g) The project name.

19 (h) The purpose of the project described in terms of the needs
20 of end users of the project and an explanation of the project's
21 origination, including whether the project originated from state
22 mandate, federal mandate, court order, or department initiative.

23 (i) Whether the project is managed by MDTMB's enterprise
24 portfolio management office.

25 (j) The initial planned budget.

26 (k) The revised budget if there is any increase or decrease to
27 the project's initial budget.

28 (l) The actual cost to date.

29 (m) The planned start date.



1 (n) The actual start date.

2 (o) The initial planned completion date.

3 (p) The revised planned completion date if there is a change
4 from the initial planned completion date.

5 (q) The actual completion date.

6 (r) A brief description of the benefit or justification of
7 changes by project change request that impact a project's schedule
8 or budget and whether the change request is the result of state
9 mandate, federal mandate, court order, or department initiative.

10 (s) Whether quality assurance services are assigned to the
11 project.

12 (t) The project success score after project closure.

13 (u) The customer satisfaction rating after project closure.

14 (v) The percentage of days a project is over its initial
15 scheduled completion date.

16 (3) The report must include the total number of completed
17 projects for which costs exceeded the initial budget, the total
18 number of completed projects for which the completion date occurred
19 after the initial planned completion date, the total number of
20 completed projects that exceeded both the initial planned budget
21 and schedule, and the corresponding percentages of each of these
22 numbers of all completed projects.

23 Sec. 831. The MDTMB shall submit monthly invoices for
24 information technology services provided by MDTMB either directly
25 or through contracted vendors during that month to departments or
26 agencies by no later than 45 days after receiving approval to pay
27 vendor invoices from departments and agencies for the information
28 technology services provided.

29 Sec. 832. (1) The MDTMB shall inform the senate and house



1 appropriations subcommittees on general government and the senate
 2 and house fiscal agencies within 30 days of any potential or actual
 3 penalties assessed by the federal government for failure of the
 4 Michigan child support enforcement system to achieve certification
 5 by the federal government.

6 (2) If potential penalties are assessed by the federal
 7 government, the MDTMB shall submit a report to the senate and house
 8 appropriations subcommittees on general government and the senate
 9 and house fiscal agencies within 90 days specifying the MDTMB's
 10 plans to avoid actual penalties and ensure federal certification of
 11 the Michigan child support enforcement system.

12 Sec. 833. (1) The state budget director, upon notification to
 13 the senate and house of representatives standing committees on
 14 appropriations, may adjust spending authorization and user fees in
 15 the MDTMB in order to ensure that the appropriations for
 16 information technology in the MDTMB equal the appropriations for
 17 information technology in the budgets for all executive branch
 18 agencies.

19 (2) If during the course of the fiscal year a transfer or
 20 supplemental to or from the information technology line item within
 21 an agency budget is made under section 393 of the management and
 22 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an
 23 equal amount of user fees in the MDTMB to accommodate an increase
 24 or decrease in spending authorization.

25 Sec. 834. (1) Revenue collected from licenses issued under the
 26 antenna site management project shall be deposited into the antenna
 27 site management revolving fund created for this purpose in the
 28 MDTMB. The MDTMB may receive and expend money from the fund for
 29 costs associated with the antenna site management project,



1 including the cost of a third-party site manager. Any excess
2 revenue remaining in the fund at the close of the fiscal year shall
3 be proportionately transferred to the appropriate state restricted
4 funds as designated in statute or by constitution.

5 (2) An antenna shall not be placed on any site pursuant to
6 this section without complying with the respective local zoning
7 codes and local unit of government processes.

8 Sec. 835. (1) In addition to the funds appropriated in part 1,
9 the funds collected by the MDTMB for supplying census-related
10 information and technical services, publications, statistical
11 studies, population projections and estimates, and other
12 demographic products are appropriated for all expenses necessary to
13 provide the required services. These funds are available for
14 expenditure when they are received and may be carried forward into
15 the next succeeding fiscal year.

16 (2) The MDTMB must submit a report to the house and senate
17 appropriations subcommittees on general government, the senate and
18 house fiscal agencies, and the state budget office by March 1 that
19 provides the amount of revenue collected by the MDTMB from the
20 authorization in subsection (1) and the amount of revenue carried
21 forward.

22 Sec. 837. All information technology projects funded by
23 appropriations in part 1 must utilize information technology
24 project management best practices and services as defined or
25 recommended by the enterprise portfolio management office of MDTMB
26 and comply with the requirements of the state unified information
27 technology environment methodology as it applies to all information
28 technology project management processes.

29 Sec. 840. From the funds appropriated in part 1 for enterprise



1 identity management, the MDTMB shall utilize specific outcomes and
 2 performance measures including, but not limited to, the following:

3 (a) Implement enhanced IT project management service delivery
 4 through statewide application of best practice models and services.

5 (b) Collaborate with state agencies to bring all project
 6 management and project control office contracts under the
 7 enterprise portfolio management office.

8 (c) Initiate steps to improve the state unified information
 9 technology environment compliance rating.

10

11 **STATE BUILDING AUTHORITY RENT**

12 Sec. 842. (1) The state building authority rent appropriations
 13 in part 1 may also be expended for the payment of required premiums
 14 for insurance on facilities owned by the state building authority
 15 or payment of costs that may be incurred as the result of any
 16 deductible provisions in such insurance policies.

17 (2) If the amount appropriated in part 1 for state building
 18 authority rent is not sufficient to pay the rent obligations and
 19 insurance premiums and deductibles identified in subsection (1) for
 20 state building authority projects, there is appropriated from the
 21 general fund of the state the amount necessary to pay such
 22 obligations.

23

24 **CIVIL SERVICE COMMISSION**

25 Sec. 850. (1) In accordance with section 5 of article XI of
 26 the state constitution of 1963, all restricted funds shall be
 27 assessed a sum not less than 1% of the total aggregate payroll paid
 28 from those funds for financing the civil service commission on the
 29 basis of actual 1% restricted sources total aggregate payroll of



1 the classified service for the preceding fiscal year. This
2 includes, but is not limited to, restricted funds appropriated in
3 part 1 of any appropriations act. Unexpended 1% appropriated funds
4 shall be returned to each 1% fund source at the end of the fiscal
5 year.

6 (2) The appropriations in part 1 are estimates of actual
7 charges based on payroll appropriations. With the approval of the
8 state budget director, the commission is authorized to adjust
9 financing sources for civil service charges based on actual payroll
10 expenditures, provided that such adjustments do not increase the
11 total appropriation for the civil service commission.

12 (3) The financing from restricted sources shall be credited to
13 the civil service commission by the end of the second fiscal
14 quarter.

15 Sec. 851. Except where specifically appropriated for this
16 purpose, financing from restricted sources shall be credited to the
17 civil service commission. For restricted sources of funding within
18 the general fund that have the legislative authority for carryover,
19 if current spending authorization or revenues are insufficient to
20 accept the charge, the shortage shall be taken from carryforward
21 balances of that funding source. Restricted revenue sources that do
22 not have carryforward authority shall be utilized to satisfy
23 commission operating deducts first and civil service obligations
24 second. General fund dollars are appropriated for any shortfall,
25 pursuant to approval by the state budget director.

26 Sec. 852. The appropriation in part 1 to the civil service
27 commission, for state-sponsored group insurance, flexible spending
28 accounts, and COBRA, represents amounts, in part, included within
29 the various appropriations throughout state government for the



1 current fiscal year to fund the flexible spending account program
2 included within the civil service commission. Deposits against
3 state-sponsored group insurance, flexible spending accounts, and
4 COBRA for the flexible spending account program shall be made from
5 assessments levied during the current fiscal year in a manner
6 prescribed by the civil service commission. Unspent employee
7 contributions to the flexible spending accounts may be used to
8 offset administrative costs for the flexible spending account
9 program, with any remaining balance of unspent employee
10 contributions to be lapsed to the general fund.

11
12 **CAPITAL OUTLAY**

13 Sec. 860. As used in sections 861 through 875 of this part:

14 (a) "Board" means the state administrative board.

15 (b) "Community college" means a community college organized
16 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
17 389.195, or under part 25 of the revised school code, 1976 PA 451,
18 MCL 380.1601 to 380.1607, and does not include a state agency or
19 university.

20 (c) "Department" means the department of technology,
21 management, and budget.

22 (d) "Director" means the director of the department of
23 technology, management, and budget.

24 (e) "State agency" means an agency of state government. State
25 agency does not include a community college or university.

26 (f) "State building authority" means the authority created
27 under 1964 PA 183, MCL 830.411 to 830.425.

28 (g) "University" means a 4-year university supported by the
29 state. University does not include a community college or a state



1 agency.

2 Sec. 861. Each capital outlay project authorized in this part
3 and part 1 or any previous capital outlay act shall comply with the
4 procedures required by the management and budget act, 1984 PA 431,
5 MCL 18.1101 to 18.1594.

6 Sec. 862. (1) The department shall provide the JCOS, state
7 budget director, and the senate and house fiscal agencies with
8 reports relative to the status of each planning or construction
9 project financed by the state building authority, by this part and
10 part 1, or by previous acts.

11 (2) Before the end of each fiscal year, the department shall
12 report to the JCOS, state budget director, and the senate and house
13 fiscal agencies for each capital outlay project other than lump
14 sums all of the following:

15 (a) The account number and name of each construction project.

16 (b) The balance remaining in each account.

17 (c) The date of the last expenditure from the account.

18 (d) The anticipated date of occupancy if the project is under
19 construction.

20 (e) The appropriations history for the project.

21 (f) The professional service contractor.

22 (g) The amount of the project financed with federal funds.

23 (h) The amount of the project financed through the state
24 building authority.

25 (i) The total authorized cost for the project and the state
26 authorized share if different than the total.

27 (3) Before the end of each fiscal year, the department shall
28 report the following for each project by a state agency,
29 university, or community college that is authorized for planning



1 but is not yet authorized for construction:

2 (a) The name of the project and account number.

3 (b) Whether a program statement is approved.

4 (c) Whether schematics are approved by the department.

5 (d) Whether preliminary plans are approved by the department.

6 (e) The name of the professional service contractor.

7 (4) As used in this section, "project" includes appropriation
8 line items made for purchase of real estate.

9 Sec. 863. (1) If the director proposes to rent space or a
10 facility for which the annual base cost of the proposed rent is
11 more than \$500,000.00, approval of the joint capital outlay
12 subcommittee is required before board approval.

13 (2) The renewal of an existing rental agreement requires the
14 approval of the joint capital outlay subcommittee if the renewal
15 results in changes to the rent that would cause it to meet the
16 requirements described in subsection (1).

17 Sec. 864. The appropriations in part 1 for capital outlay
18 shall be carried forward at the end of the fiscal year consistent
19 with the provisions of section 248 of the management and budget
20 act, 1984 PA 431, MCL 18.1248.

21 Sec. 865. (1) A site preparation economic development fund is
22 created in the department. As used in this section, "economic
23 development sites" means those state-owned sites declared as
24 surplus property pursuant to section 251 of the management and
25 budget act, 1984 PA 431, MCL 18.1251, that would provide economic
26 benefit to the area or to the state. The MEDC board and the state
27 budget director shall determine whether or not a specific state-
28 owned site qualifies for inclusion in the fund created under this
29 subsection.



1 (2) Proceeds from the sale of any sites designated in
2 subsection (1) shall be deposited into the fund created in
3 subsection (1) and shall be available for site preparation
4 expenditures, unless otherwise provided by law. The economic
5 development sites authorized in subsection (1) are authorized for
6 sale consistent with state law. Expenditures from the fund are
7 authorized for site preparation activities that enhance the
8 marketable sale value of the sites. Site preparation activities
9 include, but are not limited to, demolition, environmental studies
10 and abatement, utility enhancement, and site excavation.

11 (3) A cash advance in an amount of not more than
12 \$25,000,000.00 is authorized from the general fund to the site
13 preparation economic development fund.

14 (4) An annual report shall be transmitted to the senate and
15 house of representatives standing committees on appropriations not
16 later than December 31 of each year. This report shall detail both
17 of the following:

18 (a) The revenue and expenditure activity in the fund for the
19 preceding fiscal year.

20 (b) The sites identified as economic development sites under
21 subsection (1).

22
23 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

24 Sec. 873. (1) This section applies only to projects for
25 community colleges.

26 (2) State support is directed towards the remodeling and
27 additions, special maintenance, or construction of certain
28 community college buildings. The community college shall obtain or
29 provide for site acquisition and initial main utility installation



1 to operate the facility. Funding shall be composed of local and
2 state shares and not more than 50% of a capital outlay project, not
3 including a lump-sum special maintenance project or remodeling and
4 addition project, for a community college shall be appropriated
5 from state and federal funds, unless otherwise appropriated by the
6 legislature.

7 (3) An expenditure under this part and part 1 is authorized
8 when the release of the appropriation is approved by the board upon
9 the recommendation of the director. The director may recommend to
10 the board the release of any appropriation in part 1 only after the
11 director is assured that the legal entity operating the community
12 college to which the appropriation is made has complied with this
13 part and part 1 and has matched the amounts appropriated as
14 required by this part and part 1. A release of funds in part 1
15 shall not exceed 50% of the total cost of planning and construction
16 of any project, not including lump-sum remodeling and additions and
17 special maintenance, unless otherwise appropriated by the
18 legislature. Further planning and construction of a project
19 authorized by this part and part 1 or applicable sections of the
20 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
21 shall be in accordance with the purpose and scope as defined and
22 delineated in the approved program statements and planning
23 documents. This part and part 1 are applicable to all projects for
24 which planning appropriations were made in previous acts.

25 (4) The community college shall take the steps necessary to
26 secure available federal construction and equipment money for
27 projects funded for construction in this part and part 1 if an
28 application was not previously made. If there is a reasonable
29 expectation that a prior year unfunded application may receive



1 federal money in a subsequent year, the college shall take whatever
2 action necessary to keep the application active.

3 Sec. 874. If university and community college matching
4 revenues are received in an amount less than the appropriations for
5 capital projects contained in this part and part 1, the state funds
6 shall be reduced in proportion to the amount of matching revenue
7 received.

8 Sec. 875. (1) The director may require that community colleges
9 and universities that have an authorized project listed in part 1
10 submit documentation regarding the project match and governing
11 board approval of the authorized project not more than 60 days
12 after the beginning of the fiscal year.

13 (2) If the documentation required by the director under
14 subsection (1) is not submitted, or does not adequately
15 authenticate the availability of the project match or board
16 approval of the authorized project, the authorization may
17 terminate. The authorization terminates 30 days after the director
18 notifies the JCOS of the intent to terminate the project unless the
19 JCOS convenes to extend the authorization.

20

21 **ONE-TIME APPROPRIATIONS**

22 Sec. 880. Funds appropriated in part 1 for business incentive
23 study must be expended to implement the economic development
24 incentive evaluation act, 2018 PA 540, MCL 18.1751 to 18.1759.

25 Sec. 881. (1) Funds appropriated in part 1 for broadband
26 expansion act of Michigan must be used to support the statewide
27 broadband service grant program created under the broadband
28 expansion act of Michigan, 2020 PA 224, MCL 484.3251 to 484.3261.

29 (2) In addition to the criteria for determining grant awards



1 provided in section 5 of the broadband expansion act of Michigan,
 2 2020 PA 224, MCL 484.3255, and after priority is given to project
 3 applicants as provided in sections 5(2) and 7(3) of the broadband
 4 expansion act of Michigan, 2020 PA 224, MCL 484.3255 and 484.3257,
 5 MDTMB must give priority to a project applicant that includes a
 6 source of funding or in-kind contribution under section 7(1)(h) of
 7 the broadband expansion act of Michigan, 2020 PA 224, MCL 484.3257,
 8 that is a city, unit of local government, or county that received
 9 coronavirus local fiscal recovery funds under the American rescue
 10 plan act of 2021, Public Law 117-2.

11

12 **DEPARTMENT OF TREASURY**

13 **OPERATIONS**

14 Sec. 901. (1) In addition to the funds appropriated in part 1,
 15 there is appropriated an amount not to exceed \$500,000.00 for
 16 federal contingency authorization. These funds are not available
 17 for expenditure until they have been transferred to another line
 18 item in part 1 under section 393(2) of the management and budget
 19 act, 1984 PA 431, MCL 18.1393.

20 (2) In addition to the funds appropriated in part 1, there is
 21 appropriated an amount not to exceed \$10,000,000.00 for state
 22 restricted contingency authorization. These funds are not available
 23 for expenditure until they have been transferred to another line
 24 item in part 1 under section 393(2) of the management and budget
 25 act, 1984 PA 431, MCL 18.1393.

26 (3) In addition to the funds appropriated in part 1, there is
 27 appropriated an amount not to exceed \$100,000.00 for local
 28 contingency authorization. These funds are not available for
 29 expenditure until they have been transferred to another line item



1 in part 1 under section 393(2) of the management and budget act,
2 1984 PA 431, MCL 18.1393.

3 (4) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$20,000.00 for private
5 contingency authorization. These funds are not available for
6 expenditure until they have been transferred to another line item
7 in part 1 under section 393(2) of the management and budget act,
8 1984 PA 431, MCL 18.1393.

9 Sec. 902. (1) Amounts needed to pay for interest, fees,
10 principal, mandatory and optional redemptions, arbitrage rebates as
11 required by federal law, and costs associated with the payment,
12 registration, trustee services, credit enhancements, and issuing
13 costs in excess of the amount appropriated to the department of
14 treasury in part 1 for debt service on notes and bonds that are
15 issued by the state under sections 14, 15, and 16 of article IX of
16 the state constitution of 1963 as implemented by 1967 PA 266, MCL
17 17.451 to 17.455, are appropriated.

18 (2) In addition to the amount appropriated to the department
19 of treasury for debt service in part 1, there is appropriated an
20 amount for fiscal year cash-flow borrowing costs to pay for
21 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
22 12.53.

23 (3) In addition to the amount appropriated to the department
24 of treasury for debt service in part 1, there is appropriated all
25 repayments received by the state on loans made from the school bond
26 loan fund not required to be deposited in the school loan revolving
27 fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to
28 the extent determined by the state treasurer, for the payment of
29 debt service, including, without limitation, optional and mandatory



1 redemptions, on bonds, notes or commercial paper issued by the
2 state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

3 Sec. 902a. The department of treasury shall notify the senate
4 and house of representatives standing committees on appropriations,
5 the chairpersons of the relevant appropriations subcommittees, the
6 senate and house fiscal agencies, and the state budget director not
7 more than 30 days after a refunding or restructuring bond issue is
8 sold. The notification shall compare the annual debt service prior
9 to the refinancing or restructuring, the annual debt service after
10 the refinancing or restructuring, the change in the principal and
11 interest over the duration of the debt, and the projected change in
12 the present value of the debt service due to the refinancing and
13 restructuring.

14 Sec. 902b. The department of treasury shall report not later
15 than 30 days after the state of Michigan comprehensive annual
16 financial report is published to the chairpersons of the senate and
17 house of representatives appropriations subcommittees on general
18 government, the house and senate fiscal agencies, and the state
19 budget director on all funds that are controlled or administered by
20 the department and not appropriated in part 1. This notification
21 can be completed electronically and the department of treasury must
22 notify the recipients when the report is publicly available. Both
23 the current and any previous reports required under this section
24 shall be saved and publicly available on the department of treasury
25 public internet website and stored in a common location with all
26 other statutory and boilerplate required reports. The link to the
27 location of the reports shall be clearly indicated on the main page
28 of the department of treasury internet website. The report shall
29 include all of the following information:



1 (a) The starting balance for each fund from the previous
2 fiscal year.

3 (b) Total revenue generated by both transfers in and
4 investments for each fund in the previous fiscal year.

5 (c) Total expenditures for each fund in the previous fiscal
6 year.

7 (d) The ending balance for each fund for the previous fiscal
8 year.

9 Sec. 903. (1) From the funds appropriated in part 1, the
10 department of treasury may contract with private collection
11 agencies and law firms to collect taxes and other accounts due this
12 state. In addition to the amounts appropriated in part 1 to the
13 department of treasury, there are appropriated amounts necessary to
14 fund collection costs and fees not to exceed 25% of the collections
15 or 2.5% plus operating costs, whichever amount is prescribed by
16 each contract. The appropriation to fund collection costs and fees
17 for the collection of taxes or other accounts due this state are
18 from the fund or account to which the revenues being collected are
19 recorded or dedicated. However, if the taxes collected are
20 constitutionally dedicated for a specific purpose, the
21 appropriation of collection costs and fees are from the general
22 purpose account of the general fund.

23 (2) From the funds appropriated in part 1, the department of
24 treasury may contract with private collections agencies and law
25 firms to collect defaulted student loans and other accounts due the
26 Michigan guaranty agency. In addition to the amounts appropriated
27 in part 1 to the department of treasury, there are appropriated
28 amounts necessary to fund collection costs and fees not to exceed
29 24.34% of the collection or a lesser amount as prescribed by the



1 contract. The appropriation to fund collection costs and fees for
2 the auditing and collection of defaulted student loans due the
3 Michigan guaranty agency is from the fund or account to which the
4 revenues being collected are recorded or dedicated.

5 (3) The department of treasury shall submit a report for the
6 immediately preceding fiscal year ending September 30 to the state
7 budget director, the senate and house of representatives standing
8 committees on appropriations, and the chairpersons of the relevant
9 appropriations subcommittees, not later than November 30 stating
10 the agencies or law firms employed, the amount of collections for
11 each, the costs of collection, and other pertinent information
12 relating to determining whether this authority should be continued.

13 (4) As a condition of receiving funds appropriated in part 1
14 for collection services, the department of treasury shall issue an
15 RFP for secondary placement collection services if RFPs are issued
16 for primary collection services. The RFP shall allow for a multiple
17 collection contract approach. It shall also allow a bidder to bid
18 on the entire contract, or for individual components of the
19 contract.

20 Sec. 904. (1) The department of treasury, through its bureau
21 of investments, may charge an investment service fee against the
22 applicable retirement funds. The fees may be expended for necessary
23 salaries, wages, contractual services, supplies, materials,
24 equipment, travel, worker's compensation insurance premiums, and
25 grants to the civil service commission and state employees'
26 retirement funds. Service fees shall not exceed the aggregate
27 amount appropriated in part 1. The department of treasury shall
28 maintain accounting records in sufficient detail to enable the
29 retirement funds to be reimbursed periodically for fee revenue that



1 is determined by the department of treasury to be surplus.

2 (2) In addition to the funds appropriated in part 1 from the
3 retirement funds to the department of treasury, there is
4 appropriated from retirement funds an amount sufficient to pay for
5 the services of money managers, investment advisors, investment
6 consultants, custodians, and other outside professionals, the state
7 treasurer considers necessary to prudently manage the retirement
8 funds' investment portfolios. The state treasurer shall report
9 annually to the senate and house of representatives standing
10 committees on appropriations, the chairpersons of the relevant
11 appropriations subcommittees, and the state budget director
12 concerning the performance of each portfolio by investment advisor.

13 (3) The department shall provide a report to the house and
14 senate chairpersons of the relevant subcommittees, the house and
15 senate fiscal agencies, and the state budget director by November
16 30 of each year identifying the service fees assessed against each
17 retirement system under subsection (1) and the methodology used for
18 assessment.

19 Sec. 904a. (1) There is appropriated an amount sufficient to
20 recognize and pay expenditures for financial services provided by
21 financial institutions or equivalent vendors that perform these
22 services including treasury as provided under section 1 of 1861 PA
23 111, MCL 21.181.

24 (2) The appropriations under subsection (1) shall be funded by
25 restricting revenues from common cash interest earnings and
26 investment earnings in an amount sufficient to record these
27 expenditures. If the amounts of common cash interest earnings are
28 insufficient to cover these costs, then miscellaneous revenues
29 shall be used to fund the remaining balance of these expenditures.



1 Sec. 905. A revolving fund known as the municipal finance fee
2 fund is created in the department of treasury. Fees are established
3 under the revised municipal finance act, 2001 PA 34, MCL 141.2101
4 to 141.2821, and the fees collected shall be credited to the
5 municipal finance fee fund and may be carried forward for future
6 appropriation.

7 Sec. 906. (1) The department of treasury shall charge for
8 audits as permitted by state or federal law or under contractual
9 arrangements with local units of government, other principal
10 executive departments, or state agencies. However, the charge shall
11 not be more than the actual cost for performing the audit. A report
12 detailing audits performed and audit charges for the immediately
13 preceding fiscal year shall be submitted to the state budget
14 director, the chairpersons of the relevant appropriations
15 subcommittees, and the senate and house fiscal agencies not later
16 than November 30.

17 (2) A revolving fund known as the audit charges fund is
18 created in the department of treasury. The contractual charges
19 collected shall be credited to the audit charges fund and may be
20 carried forward for future appropriation.

21 Sec. 907. A revolving fund known as the assessor certification
22 and training fund is created in the department of treasury. The
23 assessor certification and training fund shall be used to organize
24 and operate a property assessor certification and training program.
25 Each participant certified and trained shall pay to the department
26 of treasury examination fees not to exceed \$50.00 per examination
27 and certification fees not to exceed \$175.00. Training courses
28 shall be offered in assessment administration. Each participant
29 shall pay a fee to cover the expenses incurred in offering the



1 optional programs to certified assessing personnel and other
2 individuals interested in an assessment career opportunity. The
3 fees collected shall be credited to the assessor certification and
4 training fund.

5 Sec. 908. The amount appropriated in part 1 for the home
6 heating assistance program is to cover the costs, including data
7 processing, of administering federal home heating credits to
8 eligible claimants and to administer the supplemental fuel cost
9 payment program for eligible tax credit and welfare recipients.

10 Sec. 909. Revenue from the airport parking tax act, 1987 PA
11 248, MCL 207.371 to 207.383, is appropriated and shall be
12 distributed under section 7a of the airport parking tax act, 1987
13 PA 248, MCL 207.377a.

14 Sec. 910. The disbursement by the department of treasury from
15 the bottle deposit fund to dealers as required by section 3c(2) of
16 1976 IL 1, MCL 445.573c, is appropriated.

17 Sec. 911. (1) There is appropriated an amount sufficient to
18 recognize and pay refundable tax credits, tax refunds, and interest
19 as provided by law.

20 (2) The appropriations under subsection (1) shall be funded by
21 restricting tax revenue in an amount sufficient to record these
22 expenditures.

23 Sec. 912. A plaintiff in a garnishment action involving this
24 state shall pay to the state treasurer 1 of the following:

25 (a) A fee of \$6.00 at the time a writ of garnishment of
26 periodic payments is served upon the state treasurer, as provided
27 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
28 MCL 600.4012.

29 (b) A fee of \$6.00 at the time any other writ of garnishment



1 is served upon the state treasurer, except that the fee shall be
2 reduced to \$5.00 for each writ of garnishment for individual income
3 tax refunds or credits filed by magnetic media.

4 Sec. 913. (1) The department of treasury may contract with
5 private firms to appraise and, if necessary, appeal the assessments
6 of senior citizen cooperative housing units. Payment for this
7 service shall be from savings resulting from the appraisal or
8 appeal process.

9 (2) Of the funds appropriated in part 1 to the department of
10 treasury for the senior citizens' cooperative housing tax exemption
11 program, a portion may be utilized for a program audit of the
12 program. The department of treasury shall forward copies of any
13 audit report completed to the senate and house of representatives
14 standing committees on appropriations subcommittees on general
15 government and to the state budget director. The department of
16 treasury may utilize up to 1% of the funds for program
17 administration and auditing.

18 Sec. 914. The department of treasury may provide a \$200.00
19 annual prize from the Ehlers internship award account in the gifts,
20 bequests, and deposit fund to the runner-up of the Rosenthal prize
21 for interns. The Ehlers internship award account is interest
22 bearing.

23 Sec. 915. Pursuant to section 61 of the Michigan campaign
24 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
25 the general fund to the state campaign fund an amount equal to the
26 amounts designated for tax year 2020. Except as otherwise provided
27 in this section, the amount appropriated shall not revert to the
28 general fund and shall remain in the state campaign fund. Any
29 amounts remaining in the state campaign fund in excess of



1 \$10,000,000.00 on December 31 shall revert to the general fund.

2 Sec. 916. The department of treasury may make available to
3 interested entities otherwise unavailable customized unclaimed
4 property listings of nonconfidential information in its possession.
5 The charge for this information is as follows: 1 to 100,000 records
6 at 2.5 cents per record and 100,001 or more records at .5 cents per
7 record. The revenue received from this service shall be deposited
8 to the appropriate revenue account or fund. The department of
9 treasury shall submit an annual report on or before June 1 to the
10 state budget director and the senate and house of representatives
11 standing committees on appropriations that states the amount of
12 revenue received from the sale of information.

13 Sec. 917. (1) There is appropriated for write-offs and
14 advances an amount equal to total write-offs and advances for
15 departmental programs, but not to exceed current year
16 authorizations that would otherwise lapse to the general fund.

17 (2) The department of treasury shall submit a report for the
18 immediately preceding fiscal year to the state budget director, the
19 chairpersons of the relevant appropriations subcommittees, and the
20 senate and house fiscal agencies not later than November 30 stating
21 the amounts appropriated for write-offs and advances under
22 subsection (1) and an explanation for each write-off or advance
23 that occurred.

24 Sec. 919. (1) From funds appropriated in part 1, the
25 department of treasury may contract with private auditing firms to
26 audit for and collect unclaimed property due this state in
27 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
28 567.221 to 567.265. In addition to the amounts appropriated in part
29 1 to the department of treasury, there are appropriated amounts



1 necessary to fund auditing and collection costs and fees not to
2 exceed 12% of the collections, or a lesser amount as prescribed by
3 the contract. The appropriation to fund collection costs and fees
4 for the auditing and collection of unclaimed property due this
5 state is from the fund or account to which the revenues being
6 collected are recorded or dedicated.

7 (2) The department of treasury shall submit a report for the
8 immediately preceding fiscal year ending September 30 to the state
9 budget director, the senate and house of representatives standing
10 committees on appropriations, and the chairpersons of the relevant
11 appropriations subcommittees not later than November 30 stating the
12 auditing firms employed, the amount of collections for each, the
13 costs of collection, and other pertinent information relating to
14 determining whether this authority should be continued.

15 Sec. 920. The department of treasury shall produce a listing
16 of all personal property tax reimbursement payments to be
17 distributed in the current fiscal year by the local community
18 stabilization authority and shall post the list of payments on the
19 department website by June 30.

20 Sec. 921. From the funds appropriated in part 1, the
21 department shall notify all members of the Michigan legislature on
22 any revenue administrative bulletins, administrative rules
23 involving tax administration or collection, or notices interpreting
24 changes in law. The notification shall be issued no later than 5
25 business days after the guidance is posted and shall include at
26 least the following:

27 (a) A summary of the proposed changes from current procedures.

28 (b) Identification of potential industries that will be
29 affected by the bulletin, notice, or rule.



1 (c) A discussion of the potential fiscal implications of the
2 bulletin, notice, or rule. This subdivision does not apply to a
3 bulletin, notice, or rule that is a routine update of a tax or
4 interest rate required by statute.

5 (d) A summary of the reason for the proposed changes.

6 Sec. 924. (1) In addition to the funds appropriated in part 1,
7 the department of treasury may receive and expend principal
8 residence audit fund revenue for administration of principal
9 residence audits under the general property tax act, 1893 PA 206,
10 MCL 211.1 to 211.155.

11 (2) The department of treasury shall submit a report for the
12 immediately preceding fiscal year to the state budget director, the
13 chairpersons of the relevant appropriations subcommittees, and the
14 senate and house fiscal agencies not later than December 31 stating
15 the amount of exemptions denied and the revenue received under the
16 program.

17 Sec. 926. Unexpended appropriations of the John R. Justice
18 grant program are designated as work project appropriations and
19 shall not lapse at the end of the fiscal year and shall continue to
20 be available for expenditure until the project has been completed.
21 The following is in compliance with section 451a of the management
22 and budget act, 1984 PA 431, MCL 18.1451a:

23 (a) The purpose of the project is to provide student loan
24 forgiveness to qualified public defenders and prosecutors.

25 (b) The project will be accomplished by utilizing state
26 employees or contracts with private vendors, or both.

27 (c) The total estimated cost of the project is \$288,100.00.

28 (d) The tentative completion date is September 30, 2023.

29 Sec. 927. The department of treasury shall submit annual



1 progress reports to the senate and house of representatives
2 standing committees on appropriations subcommittees on general
3 government and the senate and house fiscal agencies, regarding
4 essential service assessment audits. The report shall include the
5 number of audits, revenue generated, and number of complaints
6 received by the department of treasury related to the audits.

7 Sec. 928. The department of treasury may provide receipt,
8 check and cash processing, data, collection, investment, fiscal
9 agent, levy and check cost assessment, writ of garnishment, and
10 other user services on a contractual basis for other principal
11 executive departments and state agencies. Funds for the services
12 provided are appropriated and shall be expended for salaries and
13 wages, fees, supplies, and equipment necessary to provide the
14 services. Any unobligated balance of the funds received shall
15 revert to the general fund of this state as of September 30.

16 Sec. 930. (1) The department of treasury shall provide
17 accounts receivable collections services to other principal
18 executive departments and state agencies under 1927 PA 375, MCL
19 14.131 to 14.134. The department of treasury shall deduct a fee
20 equal to the cost of collections from all receipts except
21 unrestricted general fund collections. Fees shall be credited to a
22 restricted revenue account and appropriated to the department of
23 treasury to pay for the cost of collections. The department of
24 treasury shall maintain accounting records in sufficient detail to
25 enable the respective accounts to be reimbursed periodically for
26 fees deducted that are determined by the department of treasury to
27 be surplus to the actual cost of collections.

28 (2) The department of treasury shall submit a report for the
29 immediately preceding fiscal year to the state budget director, the



1 chairpersons of the relevant appropriations subcommittees, and the
 2 senate and house fiscal agencies not later than November 30 stating
 3 the principal executive departments and state agencies served,
 4 funds collected, and costs of collection under subsection (1).

5 Sec. 931. (1) The appropriation in part 1 to the department of
 6 treasury for treasury fees shall be assessed against all restricted
 7 funds that receive common cash earnings or other investment income.
 8 Treasury fees include all costs, including administrative overhead,
 9 relating to the investment of each restricted fund. The fee
 10 assessed against each restricted fund will be based on the size of
 11 the restricted fund (the absolute value of the average daily cash
 12 balance plus the market value of investments in the prior fiscal
 13 year) and the level of effort necessary to maintain the restricted
 14 fund as required by each department. The department of treasury
 15 shall provide a report to the state budget director, the senate and
 16 house of representatives standing committees on appropriations
 17 subcommittees on general government, and the senate and house
 18 fiscal agencies by November 30 of each year identifying the fees
 19 assessed against each restricted fund and the methodology used for
 20 assessment.

21 (2) In addition to the funds appropriated in part 1, the
 22 department of treasury may receive and expend investment fees
 23 relating to new restricted funding sources that participate in
 24 common cash earnings or other investment income during the current
 25 fiscal year. When a new restricted fund is created starting on or
 26 after October 1, that restricted fund shall be assessed a fee using
 27 the same criteria identified in subsection (1).

28 Sec. 932. Revenue received under the Michigan education trust
 29 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the



1 board of directors of the Michigan education trust for necessary
2 salaries, wages, supplies, contractual services, equipment,
3 worker's compensation insurance premiums, and grants to the civil
4 service commission and state employees' retirement fund.

5 Sec. 934. (1) The department of treasury may expend revenues
6 received under the hospital finance authority act, 1969 PA 38, MCL
7 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
8 141.1051 to 141.1076, the higher education facilities authority
9 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
10 educational facilities authority, Executive Reorganization Order
11 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
12 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
13 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
14 the natural resources and environmental protection act, 1994 PA
15 451, MCL 324.50501 to 324.50522, the state housing development
16 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
17 the Michigan finance authority, Executive Reorganization Order No.
18 2010-2, MCL 12.194, for necessary salaries, wages, supplies,
19 contractual services, equipment, worker's compensation insurance
20 premiums, grants to the civil service commission and state
21 employees' retirement fund, and other expenses as allowed under
22 those acts.

23 (2) The department of treasury shall report by January 31 to
24 the senate and house appropriations subcommittees on general
25 government, the senate and house fiscal agencies, and the state
26 budget director on the amount and purpose of expenditures made
27 under subsection (1) from funds received in addition to those
28 appropriated in part 1. The report shall also include a listing of
29 reimbursement of revenue, if any. The report shall cover the



1 previous fiscal year.

2 Sec. 935. The funds appropriated in part 1 for dual enrollment
3 payments for an eligible student enrolled in a state-approved
4 nonpublic school shall be distributed as provided under the
5 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
6 388.524, and the career and technical preparation act, 2000 PA 258,
7 MCL 388.1901 to 388.1913, in a form and manner as determined by the
8 department of treasury.

9 Sec. 937. The department of treasury shall submit a report to
10 the state budget director, the senate and house standing committees
11 on appropriations, the chairpersons of the relevant appropriations
12 subcommittees, and the senate and house fiscal agencies not later
13 than March 31 regarding the performance of the Michigan accounts
14 receivable collections system. The report shall include, but is not
15 limited to:

16 (a) Information regarding the effectiveness of the
17 department's current collection strategies, including use of
18 vendors or contractors.

19 (b) The amount of delinquent accounts and collection referrals
20 to vendors and contractors.

21 (c) The liquidation rates for declining delinquent accounts.

22 (d) The profile of uncollected delinquent accounts, including
23 specific uncollected amounts by category.

24 (e) The department of treasury's strategy to manage delinquent
25 accounts once those accounts exceed the vendor's or contractor's
26 contracted collectible period.

27 (f) A summary of the strategies used in other states,
28 including, but not limited to, secondary placement services, and
29 assessing the benefits of those strategies.



1 Sec. 941. (1) The department of treasury, in conjunction with
2 the Michigan strategic fund, shall report to the senate and house
3 of representatives standing committees on appropriations, the
4 relevant senate and house of representatives appropriations
5 subcommittees, the senate and house fiscal agencies, and the state
6 budget director by November 1 on the annual cost of the Michigan
7 economic growth authority tax credits. The report shall include for
8 each year the board-approved credit amount, adjusted for credit
9 amendments where applicable, and the actual and projected value of
10 tax credits for each year from 1995 to the expiration of the credit
11 program. For years for which credit claims are complete, the report
12 shall include the total of actual certificated credit amounts. For
13 years for which claims are still pending or not yet submitted, the
14 report shall include a combination of actual credits where
15 available and projected credits. Credit projections shall be based
16 on updated estimates of employees, wages, and benefits for eligible
17 companies.

18 (2) In addition to the report under subsection (1), the
19 department of treasury, in conjunction with the Michigan strategic
20 fund, shall report to the senate and house of representatives
21 standing committees on appropriations, the relevant senate and
22 house of representatives appropriations subcommittees, the senate
23 and house fiscal agencies, and the state budget director by
24 November 1 on the annual cost of all other certificated credits by
25 program, for each year until the credits expire or can no longer be
26 collected. The report shall include estimates on the brownfield
27 redevelopment credit, film credits, MEGA photovoltaic technology
28 credit, MEGA polycrystalline silicon manufacturing credit, MEGA
29 vehicle battery credit, and other certificated credits.



1 Sec. 944. If the department of treasury hires a pension plan
2 consultant using any of the funds appropriated in part 1, the
3 department shall retain any report provided to the department by
4 that consultant, notify the senate and house of representatives
5 appropriations subcommittees on general government, the senate and
6 house fiscal agencies, and the state budget director, and shall
7 make that report available upon request to the senate and house of
8 representatives standing committees on appropriations subcommittees
9 on general government, the senate and house fiscal agencies, and
10 the state budget director. A rationale for retention of a pension
11 plan consultant shall be included in the notification of retention.

12 Sec. 945. Audits of local unit assessment administration
13 practices, procedures, and records shall be conducted in each
14 assessment jurisdiction a minimum of once every 5 years and in
15 accordance with section 10g of the general property tax act, 1893
16 PA 206, MCL 211.10g.

17 Sec. 946. Revenue collected in the convention facility
18 development fund is appropriated and shall be distributed under
19 sections 8, 9, and 10 of the state convention facility development
20 act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

21 Sec. 948. Total authorized appropriations from all department
22 of treasury sources under part 1 for legacy costs for the fiscal
23 year ending September 30, 2022 are \$41,406,400.00. From this
24 amount, total agency appropriations for pension-related legacy
25 costs are estimated at \$23,198,100.00. Total agency appropriations
26 for retiree health care legacy costs are estimated at
27 \$18,208,300.00.

28 Sec. 949. (1) From the funds appropriated in part 1, the
29 department of treasury may contract with private agencies to



1 prevent the disbursement of fraudulent tax refunds. In addition to
2 the amounts appropriated in part 1 to the department of treasury,
3 there are appropriated amounts necessary to pay contract costs or
4 fund operations designed to reduce fraudulent income tax refund
5 payments not to exceed \$1,500,000.00 of the refunds identified as
6 potentially fraudulent and for which payment of the refund is
7 denied. The appropriation to fund fraud prevention efforts is from
8 the fund or account to which the revenues being collected are
9 recorded or dedicated.

10 (2) The department of treasury shall submit a report for the
11 immediately preceding fiscal year ending September 30 to the state
12 budget director, the senate and house of representatives standing
13 committees on appropriations, and the chairpersons of the relevant
14 appropriations subcommittees not later than November 30 stating the
15 number of refund claims denied due to the fraud prevention
16 operations, the amount of refunds denied, the costs of the fraud
17 prevention operations, and other pertinent information relating to
18 determining whether this authority should be continued.

19 Sec. 949a. From the funds appropriated in part 1 for
20 additional staff in city income tax administration, the department
21 may expand individual income tax return administration to 1
22 additional city to leverage the department's capabilities to assist
23 cities with their taxation efforts.

24 Sec. 949b. Tax capture revenues collected in accordance with
25 written agreements under the good jobs for Michigan program and
26 transferred from the general fund for deposit into the good jobs
27 for Michigan fund, and for both calculated payments from the good
28 jobs for Michigan fund to authorized businesses and distributions
29 to the Michigan strategic fund for administrative expenses, are



1 appropriated pursuant to the provisions of chapter 8D of the
2 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to
3 125.2090j.

4 Sec. 949d. (1) From the funds appropriated in part 1 for
5 financial review commission, the department of treasury shall
6 continue financial review commission efforts in the current fiscal
7 year. The purpose of the funding is to cover ongoing costs
8 associated with the operation of the commission.

9 (2) The department of treasury shall identify specific
10 outcomes and performance measures for this initiative, including,
11 but not limited to, the department of treasury's ability to perform
12 a critical fiscal review to ensure the city of Detroit does not
13 reenter distress following its exit from bankruptcy and to ensure
14 that the community district does not enter distress and maintains a
15 balanced budget.

16 (3) The department of treasury must submit a report to the
17 house and senate appropriations subcommittees on general
18 government, the senate and house fiscal agencies, and the state
19 budget director by March 15. The report must describe the specific
20 outcomes and measures required in subsection (1) and provide the
21 results and data related to these outcomes and measures.

22 Sec. 949e. From the funds appropriated in part 1 for the state
23 essential services assessment program, the department of treasury
24 shall administer the state essential services assessment program.
25 The program will provide the department of treasury the ability to
26 collect the state essential services assessment which is a phased-
27 in replacement of locally collected personal property taxes on
28 eligible manufacturing personal property.

29 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA



1 327, MCL 205.421 to 205.436, related to counties with a 2000
 2 population of more than 2,000,000 is appropriated and shall be
 3 distributed under section 12(4)(d) of the tobacco products tax act,
 4 1993 PA 327, MCL 205.432.

5 Sec. 949h. Revenue from part 6 of the medical marihuana
 6 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
 7 is appropriated and distributed pursuant to part 6 of the medical
 8 marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to
 9 333.27605.

10 Sec. 949i. Revenue from the Michigan Regulation and Taxation
 11 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is
 12 appropriated and distributed pursuant to the Michigan Regulation
 13 and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to
 14 333.27967.

15 Sec. 949j. All funds in the wrongful imprisonment compensation
 16 fund created in the wrongful imprisonment compensation act, 2016 PA
 17 343, MCL 691.1751 to 691.1757, are appropriated and available for
 18 expenditure. Expenditures are limited to support wrongful
 19 imprisonment compensation payments pursuant to section 6 of the
 20 wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

21 Sec. 949k. There is appropriated an amount equal to the tax
 22 captured revenues due under approved transformational brownfield
 23 plans created in the brownfield redevelopment financing act, 1996
 24 PA 381, MCL 125.2651 to 125.2670.

25

26 **REVENUE SHARING**

27 Sec. 950. The funds appropriated in part 1 for constitutional
 28 revenue sharing shall be distributed by the department of treasury
 29 to cities, villages, and townships, as required under section 10 of



1 article IX of the state constitution of 1963. Revenue collected in
2 accordance with section 10 of article IX of the state constitution
3 of 1963 in excess of the amount appropriated in part 1 for
4 constitutional revenue sharing is appropriated for distribution to
5 cities, villages, and townships, on a population basis as required
6 under section 10 of article IX of the state constitution of 1963.

7 Sec. 952. (1) The funds appropriated in part 1 for city,
8 village, and township revenue sharing are for grants to cities,
9 villages, and townships such that, subject to fulfilling the
10 requirements under subsection (3), each city, village, or township
11 that received a payment under section 952(1) of 2020 PA 166 is
12 eligible to receive a payment equal to 101.0% of its total eligible
13 payment under section 952(1) of 2020 PA 166, rounded to the nearest
14 dollar. For purposes of this subsection, any city, village, or
15 township that completely merges with another city, village, or
16 township will be treated as a single entity, such that when
17 determining the eligible payment under section 952(1) of 2020 PA
18 166 for the combined single entity, the amount each of the merging
19 local units was eligible to receive under section 952(1) of 2020 PA
20 166 is summed.

21 (2) The funds appropriated in part 1 for the county incentive
22 program are to be used for grants to counties such that each county
23 is eligible to receive an amount equal to 20% of the amount
24 determined pursuant to the Glenn Steil state revenue sharing act of
25 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated
26 under this subsection shall be adjusted as necessary to reflect
27 partial county fiscal years and prorated based on the total amount
28 appropriated for distribution to all eligible counties. Except as
29 otherwise provided under this subsection, payments under this



1 subsection will be distributed to an eligible county subject to the
2 county's fulfilling the requirements under subsection (3).

3 (3) For purposes of accountability and transparency, each
4 eligible city, village, township, or county shall certify by
5 December 1, or the first day of a payment month, that it has
6 produced a citizen's guide of its most recent local finances,
7 including a recognition of its unfunded liabilities; a performance
8 dashboard; a debt service report containing a detailed listing of
9 its debt service requirements, including, at a minimum, the
10 issuance date, issuance amount, type of debt instrument, a listing
11 of all revenues pledged to finance debt service by debt instrument,
12 and a listing of the annual payment amounts until maturity; and a
13 projected budget report, including, at a minimum, the current
14 fiscal year and a projection for the immediately following fiscal
15 year. The projected budget report shall include revenues and
16 expenditures and an explanation of the assumptions used for the
17 projections. Each eligible city, village, township, or county shall
18 include in any mailing of general information to its citizens the
19 internet website address location for its citizen's guide,
20 performance dashboard, debt service report, and projected budget
21 report or the physical location where these documents are available
22 for public viewing in the city, village, township, or county
23 clerk's office. Each city, village, township, and county applying
24 for a payment under this subsection shall submit a copy of the
25 performance dashboard, a copy of the debt service report, and a
26 copy of the projected budget report to the department of treasury.
27 In addition, each eligible city, village, township, or county
28 applying for a payment under this subsection shall either submit a
29 copy of the citizen's guide or certify that the city, village,



1 township, or county will be utilizing treasury's online citizen's
2 guide. The department of treasury shall develop detailed guidance
3 for a city, village, township, or county to follow to meet the
4 requirements of this subsection. The detailed guidance shall be
5 posted on the department of treasury website and distributed to
6 cities, villages, townships, and counties by October 1.

7 (4) City, village, and township revenue sharing payments and
8 county incentive program payments are subject to the following
9 conditions:

10 (a) The city, village, township, or county shall certify to
11 the department that it has met the required criteria for subsection
12 (3) and submitted the required citizen's guide, performance
13 dashboard, debt service report, and projected budget report as
14 required by subsection (3). A department of treasury review of the
15 citizen's guide, dashboard, or reports is not required in order for
16 a city, village, township, or county to receive a payment under
17 subsection (1) or (2). The department shall develop a certification
18 process and method for cities, villages, townships, and counties to
19 follow.

20 (b) Subject to subdivisions (c), (d), and (e), if a city,
21 village, township, or county meets the requirements of subsection
22 (3), the city, village, township, or county shall receive its full
23 potential payment under this section.

24 (c) Cities, villages, and townships eligible to receive a
25 payment under subsection (1) shall receive 1/6 of their eligible
26 payment on the last business day of October, December, February,
27 April, June, and August. Payments under subsection (1) shall be
28 issued to cities, villages, and townships until the specified due
29 date for subsection (3). After the specified due date for



1 subsection (3), payments shall be made to a city, village, or
2 township only if that city, village, or township has complied with
3 subdivision (a).

4 (d) Payments under subsection (2) shall be issued to counties
5 until the specified due date for subsection (3). After the
6 specified due date for subsection (3), payments shall be made to a
7 county only if that county has complied with subdivision (a).

8 (e) If a city, village, township, or county does not submit
9 the required certification, citizen's guide, performance dashboard,
10 debt service report, and projected budget report by the first day
11 of a payment month, the city, village, township, or county shall
12 forfeit the payment in that payment month.

13 (f) Any city, village, township, or county that falsifies
14 certification documents shall forfeit any future city, village, and
15 township revenue sharing payments or county incentive program
16 payments and shall repay to this state all payments it has received
17 under this section.

18 (g) City, village, and township revenue sharing payments and
19 county incentive program payments under this section shall be
20 distributed on the last business day of October, December,
21 February, April, June, and August.

22 (h) Payments distributed under this section may be withheld
23 pursuant to sections 17a and 21 of the Glenn Steil state revenue
24 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

25 (5) The unexpended funds appropriated in part 1 for city,
26 village, and township revenue sharing and the county incentive
27 program shall be available for expenditure under the program for
28 financially distressed cities, villages, or townships after the
29 approval of transfers by the legislature pursuant to section 393(2)



1 of the management and budget act, 1984 PA 431, MCL 18.1393.

2 (6) Any city, village, or township eligible to receive a
3 payment under subsection (1) and determined to have a retirement
4 pension benefit system in underfunded status under section 5 of the
5 protecting local government retirement and benefits act, 2017 PA
6 202, MCL 38.2805, must allocate an amount equal to its current year
7 eligible payment under subsection (1) less the sum of its eligible
8 payment for city, village, and township revenue sharing in 2019 PA
9 56 to its pension unfunded liability. A city, village, or township
10 that has issued a municipal security under section 518 of the
11 revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt
12 from this requirement.

13 (7) As a condition of receiving funds under this section, a
14 city, village, township, or county must maintain public safety
15 funding at an amount not less than the fiscal year 2020-2021 amount
16 to qualify for a payment under this section.

17 Sec. 955. (1) The funds appropriated in part 1 for county
18 revenue sharing shall be distributed by the department of treasury
19 so that each eligible county receives a payment equal to 105.5981%
20 of the amount determined pursuant to the Glenn Steil state revenue
21 sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the
22 amount for which the county is eligible under section 952(2) of
23 this part. The amount calculated under this subsection shall be
24 adjusted as necessary to reflect partial county fiscal years and
25 prorated based on the total amount appropriated for distribution to
26 all eligible counties.

27 (2) The department of treasury shall annually certify to the
28 state budget director the amount each county is authorized to
29 expend from its revenue sharing reserve fund.



1 (3) Any county eligible to receive a payment under subsection
2 (1) and determined to have a retirement pension benefit system in
3 underfunded status under section 5 of the protecting local
4 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
5 must allocate an amount equal to the sum of its current year
6 eligible payment for county revenue sharing and the county
7 incentive program less the sum of its 2019 PA 56 eligible payment
8 for county revenue sharing and the county incentive program to its
9 pension unfunded liability. A county that has issued a municipal
10 security under section 518 of the revised municipal finance act,
11 2001 PA 34, MCL 141.2518, is exempt from this requirement.

12 (4) As a condition of receiving funds under this section, a
13 county must maintain public safety funding at an amount not less
14 than the fiscal year 2020-2021 amount to qualify for a payment
15 under this section.

16 Sec. 956. (1) The funds appropriated in part 1 for financially
17 distressed cities, villages, or townships shall be granted by the
18 department of treasury to cities, villages, and townships that have
19 1 or more conditions that indicate probable financial distress, as
20 determined by the department of treasury. A city, village, or
21 township with 1 or more conditions that indicate probable financial
22 distress may apply in a manner determined by the department of
23 treasury for a grant to pay for specific projects or services that
24 move the city, village, or township toward financial stability.
25 Grants are to be used for specific projects or services that move
26 the city, village, or township toward financial stability. The
27 city, village, or township must use the grants under this section
28 to make payments to reduce unfunded accrued liability; to repair or
29 replace critical infrastructure and equipment owned or maintained



1 by the city, village, or township; to reduce debt obligations; or
2 for costs associated with a transition to shared services with
3 another jurisdiction; or to administer other projects that move the
4 city, village, or township toward financial stability. The
5 department of treasury shall award no more than \$2,000,000.00 to
6 any city, village, or township under this section.

7 (2) The department of treasury shall provide a report to the
8 senate and house of representatives appropriations subcommittees on
9 general government, the senate and house fiscal agencies, and the
10 state budget director by March 31. The report shall include a list
11 by grant recipient of the date each grant was approved, the amount
12 of the grant, and a description of the project or projects that
13 will be paid by the grant.

14 (3) The unexpended funds appropriated in part 1 for
15 financially distressed cities, villages, or townships are
16 designated as a work project appropriation, and any unencumbered or
17 unallotted funds shall not lapse at the end of the fiscal year and
18 shall be available for expenditure for projects under this section
19 until the projects have been completed. The following is in
20 compliance with section 451a of the management and budget act, 1984
21 PA 431, MCL 18.1451a:

22 (a) The purpose of the project is to provide assistance to
23 financially distressed cities, villages, and townships under this
24 section.

25 (b) The projects will be accomplished by grants to cities,
26 villages, and townships approved by the department of treasury.

27 (c) The total estimated cost of all projects is \$491,800.00.

28 (d) The tentative completion date is September 30, 2026.

29 Sec. 957. (1) From the funds appropriated in part 1 for



1 supplemental revenue sharing, \$72,500.00 shall be used by the
2 department to provide a qualified payment to an eligible local unit
3 of government.

4 (2) As used in this section, "qualified payment" means an
5 amount equal to the absolute value of the sum of the revenue
6 sharing reduction realized by the local unit of government under
7 2020 PA 144 and the amount of coronavirus relief local government
8 grants appropriated in 2020 PA 144 expended by the local unit of
9 government.

10 (3) As used in this section, "eligible local unit of
11 government" means a city, village, township, or county that meets
12 both of the following conditions:

13 (a) The city, village, township, or county qualified for a
14 coronavirus relief local government grant payment under 2020 PA
15 144.

16 (b) The sum of the revenue sharing reduction under 2020 PA 144
17 and the amount of coronavirus relief local government grants
18 appropriated in 2020 PA 144 expended by the city, village,
19 township, or county is negative.

20 (4) The amount calculated as a qualified payment under this
21 section shall be prorated based on the total amount appropriated
22 for distribution to all eligible local units of government.

23 Sec. 958. From the funds appropriated in part 1 for
24 supplemental revenue sharing, \$60,800.00 shall be awarded to
25 cities, villages, townships, and counties that failed to submit the
26 accountability and transparency documents as required by section
27 952 of article 5 of 2020 PA 166 by December 1, 2020, but submitted
28 the requirement accountability and transparency documentation by
29 February 1, 2020. The amount awarded under this section to each



1 city, village, township, or county must equal the lapsed December
 2 revenue sharing payment. If the city, village, township, or county
 3 subsequently qualifies for the lapsed December payment due to the
 4 enactment of supplemental appropriations legislation in fiscal year
 5 2020-2021, the department must not make an award under this
 6 section. The amounts awarded under this section shall be prorated
 7 based on the total amount appropriated for distribution to all
 8 eligible local units of government.

9 Sec. 959. From the funds appropriated in part 1 for shoreline
 10 erosion rehabilitation grants, the department shall make awards to
 11 local units of government for infrastructure projects that focus
 12 on, but are not limited to, projects that address coastline
 13 erosion. Grants may be awarded to reimburse local units of
 14 government for projects undertaken within the immediately preceding
 15 3 fiscal years. A local unit of government may act as a primary
 16 project sponsor and fiduciary for a grant that includes
 17 partnerships or consortiums with other public or nonprofit
 18 organizations. Grants awarded under this section must not exceed
 19 more than 50% of a project cost.

20

21 **BUREAU OF STATE LOTTERY**

22 Sec. 960. In addition to the funds appropriated in part 1 to
 23 the bureau of state lottery, there is appropriated from state
 24 lottery fund revenues the amount necessary for, and directly
 25 related to, implementing and operating lottery games under the
 26 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
 27 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
 28 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including
 29 expenditures for contractually mandated payments for vendor



1 commissions, contractually mandated payments for instant tickets
2 intended for resale, the contractual costs of providing and
3 maintaining the online system communications network, and incentive
4 and bonus payments to lottery retailers.

5 Sec. 964. For the bureau of state lottery, there is
6 appropriated 1% of the lottery's prior fiscal year's gross sales
7 for promotion and advertising.

8

9 **CASINO GAMING**

10 Sec. 971. (1) From the revenue collected by the Michigan
11 gaming control board regarding the total annual assessment of each
12 casino licensee, \$2,000,000.00 is appropriated and shall be
13 deposited in the compulsive gaming prevention fund as described in
14 section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996
15 IL 1, MCL 432.212a.

16 (2) After the board has incurred the costs of regulating and
17 enforcing internet sports betting, \$500,000.00 is appropriated and
18 shall be deposited into the compulsive gaming prevention fund as
19 described in section 16(4)(b) of the lawful sports betting act,
20 2019 PA 149, MCL 432.416. Following these disbursements,
21 \$2,000,000.00 is appropriated and shall be deposited in the first
22 responder presumed coverage fund as described in section 16(4)(c)
23 of the lawful sports betting act, 2019 PA 149, MCL 432.416.

24 (3) An appropriation of \$500,000.00 shall be deposited into
25 the compulsive gaming prevention fund as described in section
26 16(4)(b) of the lawful internet gaming act, 2019 PA 152, MCL
27 432.316, except as provided in section 15(2) of the lawful internet
28 gaming act, 2019 PA 152, MCL 432.315, and after the board has
29 incurred the costs of regulating and enforcing internet gaming



1 under the act, 2019 PA 152, MCL 432.301 to 432.322. Following these
2 disbursements, \$2,000,000.00 is appropriated and shall be deposited
3 into the first responder presumed coverage fund as described in
4 section 16(4)(c) of the lawful internet gaming act, 2019 PA 152,
5 MCL 432.316.

6 Sec. 973. (1) Funds appropriated in part 1 for local
7 government programs may be used to provide assistance to a local
8 revenue sharing board referenced in an agreement authorized by the
9 Indian gaming regulatory act, Public Law 100-497.

10 (2) A local revenue sharing board described in subsection (1)
11 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
12 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
13 to 15.246.

14 (3) A county treasurer is authorized to receive and administer
15 funds received for and on behalf of a local revenue sharing board.
16 Funds appropriated in part 1 for local government programs may be
17 used to audit local revenue sharing board funds held by a county
18 treasurer. This section does not limit the ability of local units
19 of government to enter into agreements with federally recognized
20 Indian tribes to provide financial assistance to local units of
21 government or to jointly provide public services.

22 (4) A local revenue sharing board described in subsection (1)
23 shall comply with all applicable provisions of any agreement
24 authorized by the Indian gaming regulatory act, Public Law 100-497,
25 in which the local revenue sharing board is referenced, including,
26 but not limited to, the disbursement of tribal casino payments
27 received under applicable provisions of the tribal-state class III
28 gaming compact in which those funds are received.

29 (5) The director of the department of state police and the



1 executive director of the Michigan gaming control board are
2 authorized to assist the local revenue sharing boards in
3 determining allocations to be made to local public safety
4 organizations.

5 (6) The Michigan gaming control board shall submit a report by
6 September 30 to the senate and house of representatives standing
7 committees on appropriations and the state budget director on the
8 receipts and distribution of revenues by local revenue sharing
9 boards.

10 Sec. 974. If revenues collected in the state services fee fund
11 are less than the amounts appropriated from the fund, available
12 revenues shall be used to fully fund the appropriation in part 1
13 for casino gaming regulation activities before distributions are
14 made to other state departments and agencies. If the remaining
15 revenue in the fund is insufficient to fully fund appropriations to
16 other state departments or agencies, the shortfall shall be
17 distributed proportionally among those departments and agencies.

18 Sec. 976. The executive director of the Michigan gaming
19 control board may pay rewards of not more than \$5,000.00 to a
20 person who provides information that results in the arrest and
21 conviction on a felony or misdemeanor charge for a crime that
22 involves the horse racing industry. A reward paid pursuant to this
23 section shall be paid out of the appropriation in part 1 for the
24 racing commission.

25 Sec. 977. All appropriations from the Michigan agriculture
26 equine industry development fund, except for the racing commission
27 appropriations, shall be reduced proportionately if revenues to the
28 Michigan agriculture equine industry development fund decline
29 during the current fiscal year to a level lower than the amount



1 appropriated in part 1.

2 Sec. 978. The Michigan gaming control board shall use actual
3 expenditure data in determining the actual regulatory costs of
4 conducting racing dates and shall provide that data to the senate
5 and house appropriations subcommittees on agriculture and general
6 government, the state budget director, and the senate and house
7 fiscal agencies. The Michigan gaming control board shall not be
8 reimbursed for more than the actual regulatory cost of conducting
9 race dates. If a certified horsemen's organization funds more than
10 the actual regulatory cost, the balance shall remain in the
11 agriculture equine industry development fund to be used to fund
12 subsequent race dates conducted by race meeting licensees with
13 which the certified horsemen's organization has contracts. If a
14 certified horsemen's organization funds less than the actual
15 regulatory costs of the additional horse racing dates, the Michigan
16 gaming control board shall reduce the number of future race dates
17 conducted by race meeting licensees with which the certified
18 horsemen's organization has contracts. Prior to the reduction in
19 the number of authorized race dates due to budget deficits, the
20 executive director of the Michigan gaming control board shall
21 provide notice to the certified horsemen's organizations with an
22 opportunity to respond with alternatives. In determining actual
23 costs, the Michigan gaming control board shall take into account
24 that each specific breed may require different regulatory
25 mechanisms.

26 Sec. 979. From the funds appropriated in part 1 for
27 millionaire party regulation, the Michigan gaming control board may
28 receive and expend state lottery fund revenue in an amount not to
29 exceed the amount appropriated in part 1 for necessary expenses



1 incurred in the licensing and regulation of millionaire parties
 2 pursuant to Executive Order No. 2012-4. In accordance with section
 3 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL
 4 432.108, the amount of necessary expenses shall not exceed the
 5 amount of revenue received under that act. The Michigan gaming
 6 control board shall provide a report to the senate and house of
 7 representatives appropriations subcommittees on general government,
 8 the senate and house fiscal agencies, and the state budget director
 9 by March 1. The report shall include, but not be limited to, total
 10 expenditures related to the licensing and regulating of millionaire
 11 parties, steps taken to ensure charities are receiving revenue due
 12 to them, progress on promulgating rules to ensure compliance with
 13 the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101
 14 to 432.120, and any enforcement actions taken.

15

16 **DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

17 Sec. 980. (1) In addition to the funds appropriated in part 1,
 18 there is appropriated an amount not to exceed \$15,000,000.00 for
 19 federal contingency authorization. These funds are not available
 20 for expenditure until they have been transferred to another line
 21 item in part 1 under section 393(2) of the management and budget
 22 act, 1984 PA 431, MCL 18.1393.

23 (2) In addition to the funds appropriated in part 1, there is
 24 appropriated an amount not to exceed \$5,000,000.00 for state
 25 restricted contingency authorization. These funds are not available
 26 for expenditure until they have been transferred to another line
 27 item in part 1 under section 393(2) of the management and budget
 28 act, 1984 PA 431, MCL 18.1393.

29 (3) In addition to the funds appropriated in part 1, there is



1 appropriated an amount not to exceed \$1,000,000.00 for private
2 contingency authorization. These funds are not available for
3 expenditure until they have been transferred to another line item
4 in part 1 under section 393(2) of the management and budget act,
5 1984 PA 431, MCL 18.1393.

6 (4) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$1,000,000.00 for local
8 contingency authorization. These funds are not available for
9 expenditure until they have been transferred to another line item
10 in part 1 under section 393(2) of the management and budget act,
11 1984 PA 431, MCL 18.1393.

12 Sec. 981. Total authorized appropriations from all sources
13 under part 1 for legacy costs for the fiscal year ending September
14 30, 2022 are \$59,735,500.00. From this amount, total agency
15 appropriations for pension-related legacy costs are estimated at
16 \$33,467,000.00. Total agency appropriations for retiree health care
17 legacy costs are estimated at \$26,268,500.00.

18 Sec. 982. Federal pass-through funds to local institutions and
19 governments that are received in amounts in addition to those
20 included in part 1 and that do not require additional state
21 matching funds are appropriated for the purposes intended. The
22 department may carry forward into the succeeding fiscal year
23 unexpended federal pass-through funds to local institutions and
24 governments that do not require additional state matching funds.
25 The department shall report the amount and source of the funds to
26 the relevant senate and house of representatives appropriations
27 subcommittees, the senate and house fiscal agencies, and the state
28 budget director within 10 business days after receiving any
29 additional pass-through funds.



1 Sec. 983. From the funds appropriated in part 1, Michigan
2 department of labor and economic opportunity, Michigan strategic
3 fund, and Michigan state housing development authority shall not
4 use funds for broadband construction, expansion, repairs, or
5 upgrades or to issue or refinance bonds for broadband construction,
6 expansion, repairs, or upgrades.

7 Sec. 984. As a condition of receiving funds in part 1, the
8 department of labor and economic opportunity shall utilize SIGMA as
9 an appropriation and expenditure reporting system to track all
10 financial transactions with individual vendors, contractual
11 partners, grantees, recipients of business incentives, and
12 recipients of other economic assistance. Encumbrances and
13 expenditures shall be reported in a timely manner.

14 Sec. 985. (1) Grants supported with private revenues received
15 by the department are appropriated upon receipt and are available
16 for expenditure by the department, subject to subsection (3), for
17 purposes specified within the grant agreement and as permitted
18 under state and federal law.

19 (2) Within 10 days after the receipt of a private grant
20 appropriated in subsection (1), the department shall notify the
21 house and senate chairpersons of the subcommittees, the senate and
22 house fiscal agencies, and the state budget director of the receipt
23 of the grant, including the fund source, purpose, and amount of the
24 grant.

25 (3) The amount appropriated under subsection (1) shall not
26 exceed \$1,500,000.00.

27 Sec. 986. (1) The department may charge registration fees to
28 attendees of informational, training, or special events sponsored
29 by the department, and related to activities that are under the



1 department's purview.

2 (2) These fees shall reflect the costs for the department to
3 sponsor the informational, training, or special events.

4 (3) Revenue generated by the registration fees is appropriated
5 upon receipt and available for expenditure to cover the
6 department's costs of sponsoring informational, training, or
7 special events.

8 (4) Revenue generated by registration fees in excess of the
9 department's costs of sponsoring informational, training, or
10 special events shall carry forward to the subsequent fiscal year
11 and not lapse to the general fund.

12 (5) The amount appropriated under subsection (3) shall not
13 exceed \$500,000.00.

14 Sec. 987. (1) The department may sell documents at a price not
15 to exceed the cost of production and distribution. Money received
16 from the sale of these documents shall revert to the department. In
17 addition to the funds appropriated in part 1, these funds are
18 available for expenditure when they are received by the department
19 of treasury. This subsection applies only to R 418.10101 to R
20 418.101504 of the Michigan Administrative Code.

21 (2) Unexpended funds at the end of the fiscal year shall carry
22 forward to the subsequent fiscal year and not lapse to the general
23 fund.

24 Sec. 988. If the revenue collected by the department for
25 radiological health administration and projects from fees and
26 collections exceeds the amount appropriated in part 1, the revenue
27 may be carried forward into the subsequent fiscal year. The revenue
28 carried forward under this section shall be used as the first
29 source of funds in the subsequent fiscal year.



1 Sec. 989. It is the intent of the legislature that the
 2 workers' compensation agency through the department of labor and
 3 economic opportunity annually update R 418.10101 to R 418.101504 of
 4 the Michigan Administrative Code, as required under sections 205
 5 and 315 of the worker's disability compensation act, 1969 PA 317,
 6 MCL 418.205 and 418.315, and section 33 of the administrative
 7 procedures act, 1969 PA 306, MCL 24.233.

8
 9 **MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY**

10 Sec. 990. MSHDA shall annually present a report to the state
 11 budget director and the subcommittees on the status of the
 12 authority's housing production goals under all financing programs
 13 established or administered by the authority. The report shall give
 14 special attention to efforts to raise affordable multifamily
 15 housing production goals.

16
 17 **STATE LAND BANK AUTHORITY**

18 Sec. 995. In addition to the amounts appropriated in part 1,
 19 the state land bank authority may expend revenues received under
 20 the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774,
 21 for the purposes authorized by the act, including, but not limited
 22 to, the acquisition, lease, management, demolition, maintenance, or
 23 rehabilitation of real or personal property, payment of debt
 24 service for notes or bonds issued by the authority, and other
 25 expenses to clear or quiet title property held by the authority.

26
 27 **MICHIGAN STRATEGIC FUND**

28 Sec. 1004. As a condition of receiving funds appropriated in
 29 part 1, the MSF shall provide all information required to be



1 transmitted in the activities report required under section 9 of
 2 the Michigan strategic fund act, 1984 PA 270, MCL 125.2009, to the
 3 chairpersons of the senate and house of representatives standing
 4 committees on appropriations, the chairpersons of the relevant
 5 senate and house of representatives appropriations subcommittees,
 6 the senate and house fiscal agencies, and the state budget director
 7 by March 15.

8 Sec. 1005. In addition to the appropriations in part 1, Travel
 9 Michigan may receive and expend private revenue related to the use
 10 of "Pure Michigan" and all other copyrighted slogans and images.
 11 This revenue may come from the direct licensing of the name and
 12 image or from the royalty payments from various merchandise sales.
 13 Revenue collected is appropriated for the marketing of the state as
 14 a travel destination. The funds are available for expenditure when
 15 they are received by the department of treasury. If the fund
 16 receives revenues from the use of "Pure Michigan", the fund shall
 17 provide a report that lists the revenues by source received from
 18 the use of "Pure Michigan" and all other copyrighted slogans and
 19 images. The report shall provide a detailed list of expenditures of
 20 revenues received under this section. The report shall be provided
 21 to the chairpersons of the senate and house of representatives
 22 standing committees on appropriations, the relevant senate and
 23 house of representatives appropriations subcommittees, the house
 24 and senate fiscal agencies, and the state budget director by March
 25 1.

26 Sec. 1005a. (1) From the funds appropriated in part 1 for Pure
 27 Michigan, general fund dollars shall be appropriated for the
 28 following purposes:

29 (a) Conduction of market research regionally, nationally, and



1 internationally for use in market campaigns.

2 (b) Production of advertisements for the promotion of Michigan
3 as a place to live, work, and play.

4 (c) Placement of advertisements in regional, national, and
5 international market campaigns.

6 (d) Administration of the program.

7 (e) Other activities that promote Michigan as a place to live,
8 work, and play.

9 (2) The fund may contract any of the activities under
10 subsection (1).

11 (3) The fund may work in cooperation with local units of
12 government, nonprofit entities, and private entities on Pure
13 Michigan promotion campaigns. The fund shall include agreements
14 prior to undertaking cooperative marketing campaigns.

15 Sec. 1005b. (1) A local promotion fund is created in the
16 department of labor and economic opportunity. The fund may receive
17 funds from local units of government and nonprofit entities and
18 deposit these funds into the local promotion fund. Funds received
19 are available for expenditure for use in Pure Michigan promotion
20 campaigns. As used in this subsection, the term "local unit of
21 government" includes cities, villages, townships, counties, and
22 regional councils of government. The fund may maintain individual
23 accounts for local units of government and nonprofit entities that
24 deposit funds into the local promotion fund upon request from a
25 local unit.

26 (2) Local promotion funds appropriated in part 1 may be used
27 for media production and placements, national and international
28 marketing campaigns, and for other activities that promote Michigan
29 as a place to live, work, and play.



1 (3) Any unexpended or unencumbered balance shall be disposed
2 of in accordance with the management and budget act, 1984 PA 431,
3 MCL 18.1101 to 18.1594, unless carryforward authorization has been
4 otherwise provided for.

5 Sec. 1005c. (1) A private promotion fund is created in the
6 department of labor and economic opportunity. The fund may receive
7 funds from private entities and deposit these funds into the
8 private promotion fund. Funds received are available for
9 expenditure for use in Pure Michigan promotion campaigns. The fund
10 may maintain individual accounts for private entities that deposit
11 funds into the private promotion fund upon request from a private
12 entity.

13 (2) Private promotion funds appropriated in part 1 may be used
14 for media production and placements, national and international
15 marketing campaigns, and for other activities that promote Michigan
16 as a place to live, work, and play.

17 (3) Any unexpended or unencumbered balance shall be disposed
18 of in accordance with the management and budget act, 1984 PA 431,
19 MCL 18.1101 to 18.1594, unless carryforward authorization has been
20 otherwise provided for.

21 Sec. 1005d. As a condition of receiving funds appropriated in
22 part 1 for Pure Michigan, the fund shall ensure the Pure Michigan
23 campaign prioritizes sectors of the economy that were
24 disproportionately impacted by the COVID-19 pandemic.

25 Sec. 1006. (1) As a condition of receiving funds appropriated
26 in part 1, the fund shall provide a report of all approved
27 amendments to projects for the immediately preceding year under
28 sections 88r and 90b of the Michigan strategic fund act, 1984 PA
29 270, MCL 125.2088r and 125.2090b. The report shall provide a



1 description of each amendment, by award, which shall include, but
2 is not limited to, the following:

3 (a) The amended award amount relative to the prior award
4 amount.

5 (b) The amended number of committed jobs relative to the prior
6 number of committed jobs.

7 (c) The amended amount of qualified investment committed
8 relative to the prior amount of qualified investment committed.

9 (d) A description of any change in scope of the project.

10 (e) A description of any change in project benchmarks,
11 deadlines, or completion dates.

12 (f) The reason or justification for the amendment approval.

13 (2) In addition to being posted online, the report shall be
14 distributed to the chairpersons of the senate and house of
15 representatives standing committees on appropriations, the
16 chairpersons of the relevant senate and house of representatives
17 appropriations subcommittees, the senate and house fiscal agencies,
18 and the state budget director by March 15.

19 Sec. 1007. (1) As a condition of receiving funds appropriated
20 in part 1, the fund shall request the following information from
21 the MEDC:

22 (a) Approved budget from the MEDC executive committee for the
23 current fiscal year and actual budget expenditures for the
24 preceding fiscal years.

25 (b) Expenditures and revenues as part of the current and
26 preceding year budgets, including the available fund balance for
27 the current and preceding fiscal years.

28 (c) The total number of FTEs, by state and corporate status.

29 (d) A reporting of activities, programs, and grants consistent



1 with the preceding fiscal year budget.

2 (2) Information received by the MSF pursuant to this section
3 shall be posted online and distributed to the chairpersons of the
4 senate and house of representatives standing committees on
5 appropriations, the chairpersons of the relevant senate and house
6 of representatives appropriations subcommittees, the senate and
7 house fiscal agencies, and the state budget director by March 15.

8 Sec. 1008. As a condition of receiving funds under part 1, any
9 interlocal agreement entered into by the fund shall include
10 language which states that if a local unit of government has a
11 contract or memorandum of understanding with a private economic
12 development agency, the MEDC will work cooperatively with that
13 private organization in that local area.

14 Sec. 1009. (1) Of the funds appropriated to the fund or
15 through grants to the MEDC, no funds shall be expended for the
16 purchase of options on land or the purchase of land unless at least
17 1 of the following conditions applies:

18 (a) The land is located in an economically distressed area.

19 (b) The land is obtained through a purchase or exercise of an
20 option at the invitation of the local unit of government and local
21 economic development agency.

22 (2) Consideration may be given to purchases where the proposed
23 use of the land is consistent with a regional land use plan, will
24 result in the redevelopment of an economically distressed area, can
25 be supported by existing infrastructure, and will not cause shifts
26 in population away from the area's population centers.

27 (3) As used in this section, "economically distressed area"
28 means an area in a city, village, or township that has been
29 designated as blighted; a city, village, or township that shows



1 negative population change from 1970 and a poverty rate and
2 unemployment rate greater than the statewide average; or an area
3 certified as a neighborhood enterprise zone under the neighborhood
4 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

5 (4) If land or options on land are purchased under subsection
6 (1), the fund shall provide a report to the senate and house of
7 representatives standing committees on appropriations, the relevant
8 senate and house of representatives appropriations subcommittees,
9 the senate and house fiscal agencies, and the state budget director
10 that provides a list of all properties purchased, all options on
11 land purchased, the location of the land purchased, and the
12 purchase price if the fund purchases options on land or land. The
13 report must be submitted before March 15.

14 Sec. 1010. As a condition for receiving funds in part 1, not
15 later than March 15, the fund shall provide a report for the
16 immediately preceding fiscal year on the jobs for Michigan
17 investment fund, created in section 88h of the Michigan strategic
18 fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted
19 to the chairpersons of the senate and house of representatives
20 standing committees on appropriations, the chairpersons of the
21 relevant senate and house of representatives appropriations
22 subcommittees, the senate and house fiscal agencies, and the state
23 budget director. The report shall include, but is not limited to,
24 all of the following:

25 (a) A detailed listing of revenues, by fund source, to the
26 jobs for Michigan investment fund. The listing shall include the
27 manner and reason for which the funds were appropriated to the jobs
28 for Michigan investment fund.

29 (b) A detailed listing of expenditures, by project, from the



1 jobs for Michigan investment fund.

2 (c) A fiscal year-end balance of the jobs for Michigan
3 investment fund.

4 Sec. 1011. (1) From the appropriations in part 1 to the fund
5 and granted or transferred to the MEDC, any unexpended or
6 unencumbered balance shall be disposed of in accordance with the
7 requirements in the management and budget act, 1984 PA 431, MCL
8 18.1101 to 18.1594, unless carryforward authorization has been
9 otherwise provided for.

10 (2) Any encumbered funds, including encumbered funds
11 subsequently unobligated, shall be used for the same purposes for
12 which funding was originally appropriated in this part and part 1.

13 (3) For funds appropriated in part 1 to the fund, any
14 carryforward authorization subsequently created through a work
15 project shall be preserved until a cash or accrued expenditure has
16 been executed or the allowable work project time period has
17 expired.

18 Sec. 1012. (1) As a condition of receiving funds under part 1,
19 the fund shall ensure that the MEDC and the fund comply with all of
20 the following:

21 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to
22 15.246.

23 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

24 (c) Annual audits of all financial records by the auditor
25 general or his or her designee.

26 (d) All reports required by law to be submitted to the
27 legislature.

28 (2) If the MEDC is unable for any reason to perform duties
29 under this part, the fund may exercise those duties.



1 Sec. 1013. As a condition for receiving the appropriations in
2 part 1, any staff of the MEDC involved in private fund-raising
3 activities shall not be party to any decisions regarding the
4 awarding of grants, incentives, or tax abatements from the fund,
5 the MEDC, or the Michigan economic growth authority.

6 Sec. 1024. From the funds appropriated in part 1 for business
7 attraction and community revitalization, not less than 20% shall be
8 granted by the fund board for brownfield redevelopment and historic
9 preservation projects under the community revitalization program
10 authorized by chapter 8C of the Michigan strategic fund act, 1984
11 PA 270, MCL 125.2090 to 125.2090d.

12 Sec. 1032. (1) The fund shall report to the chairpersons of
13 the senate and house of representatives standing committees on
14 appropriations, the relevant senate and house of representatives
15 appropriations subcommittees, the state budget director, and the
16 senate and house fiscal agencies on the status of the film
17 incentives at the same time as it submits the annual report
18 required under section 455 of the Michigan business tax act, 2007
19 PA 36, MCL 208.1455. The department of treasury shall provide the
20 fund with the data necessary to prepare the report. Incentives
21 included in the report shall include all of the following:

22 (a) The tax credit provided under section 455 of the Michigan
23 business tax act, 2007 PA 36, MCL 208.1455.

24 (b) The tax credit provided under section 457 of the Michigan
25 business tax act, 2007 PA 36, MCL 208.1457.

26 (c) The tax credit provided under section 459 of the Michigan
27 business tax act, 2007 PA 36, MCL 208.1459.

28 (d) The amount of any tax credit claimed under former section
29 367 of the income tax act of 1967, 1967 PA 281.



1 (e) Any tax credits provided for film and digital media
2 production under the Michigan economic growth authority act, 1995
3 PA 24, MCL 207.801 to 207.810.

4 (f) Loans to an eligible production company or film and
5 digital media private equity fund authorized under section 88d(3),
6 (4), and (5) of the Michigan strategic fund act, 1984 PA 270, MCL
7 125.2088d.

8 (2) The report shall include all of the following information:

9 (a) For each tax credit, the number of contracts signed, the
10 projected expenditures qualifying for the credit, and the estimated
11 value of the credits. For loans, the number of loans made under
12 each section, the interest rate of those loans, the loan amount,
13 the percent of the projected budget of each production financed by
14 those loans, and the estimated interest earnings from the loan.

15 (b) For credits authorized under section 455 of the Michigan
16 business tax act, 2007 PA 36, MCL 208.1455, for productions
17 completed by December 31, the expenditures of each production
18 eligible for the credit that has filed a request for certificate of
19 completion with the film office, broken down into expenditures for
20 goods, services, or salaries and wages and showing separately
21 expenditures in each local unit of government, including
22 expenditures for personnel, whether or not they were made to a
23 Michigan entity, and whether or not they were taxable under the
24 laws of this state. For loans, the report shall include the number
25 of loans that have been fully repaid, with principal and interest
26 shown separately, and the number of loans that are delinquent or in
27 default, and the amount of principal that is delinquent or is in
28 default.

29 (c) For each of the tax credit incentives and loan incentives



1 listed in subsection (1), a breakdown for each project or
2 production showing each of the following:

3 (i) The number of temporary jobs created.

4 (ii) The number of permanent jobs created.

5 (iii) The number of persons employed in Michigan as a result of
6 the incentive, on a full-time equated basis.

7 (3) For any information not included in the report due to the
8 provisions of section 455(6), 457(6), or 459(6) of the Michigan
9 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,
10 the report shall do all of the following:

11 (a) Indicate how the information would describe the commercial
12 and financial operations or intellectual property of the company.

13 (b) Attest that the information has not been publicly
14 disseminated at any time.

15 (c) Describe how disclosure of the information may put the
16 company at a competitive disadvantage.

17 (4) Any information not disclosed due to the provisions of
18 section 455(6), 457(6), or 459(6) of the Michigan business tax act,
19 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be
20 presented at the lowest level of aggregation that would no longer
21 describe the commercial and financial operations or intellectual
22 property of the company.

23 Sec. 1033. As a condition of receiving funds in part 1, not
24 later than March 15, the fund shall provide a report on the
25 activities of the Michigan film and digital media office for the
26 immediately preceding fiscal year. The report shall be submitted to
27 the chairpersons of the senate and house of representatives
28 standing committees on appropriations, the chairpersons of the
29 relevant senate and house of representatives appropriations



1 subcommittees, the senate and house fiscal agencies, and the state
2 budget director. The report shall include, but not be limited to, a
3 listing of all projects the Michigan film and digital media office
4 provided assistance on, a listing of the services provided for each
5 project, and an estimate of investment leveraged.

6 Sec. 1034. As a condition of receiving an award from the fund,
7 each business incubator or accelerator that received an award from
8 the fund shall maintain and update a dashboard of indicators to
9 measure the effectiveness of the business incubator and accelerator
10 programs. Indicators shall include the direct jobs created, new
11 companies launched as a direct result of business incubator or
12 accelerator involvement, businesses expanded as a direct result of
13 business incubator or accelerator involvement, direct investment in
14 client companies, private equity financing obtained by client
15 companies, grant funding obtained by client companies, and other
16 measures developed by the recipient business incubators and
17 accelerators in conjunction with the MEDC. Dashboard indicators
18 shall be reported for the prior fiscal year and cumulatively, if
19 available. Each recipient shall submit a copy of their dashboard
20 indicators to the fund by March 1. The fund shall transmit the
21 local reports to the chairpersons of the senate and house of
22 representatives standing committees on appropriations, the relevant
23 senate and house of representatives appropriations subcommittees,
24 the senate and house fiscal agencies, and the state budget director
25 by March 15.

26 Sec. 1035. (1) From the appropriations in part 1, the Michigan
27 council for arts and cultural affairs shall administer an arts and
28 cultural grant program that maintains an equitable geographic
29 distribution of funding and utilizes past arts and cultural grant



1 programs as a guideline for administering this program. The council
2 shall do all of the following:

3 (a) On or before October 1, the council shall publish proposed
4 application criteria, instructions, and forms for use by eligible
5 applicants. The council shall provide at least a 2-week period for
6 public comment before finalizing the application criteria,
7 instructions, and forms.

8 (b) A nonrefundable application fee may be assessed for each
9 application. Application fees shall be deposited in the council for
10 the arts fund and are appropriated for expenses necessary to
11 administer the programs. These funds are available for expenditure
12 when they are received and may be carried forward to the following
13 fiscal year.

14 (c) Grants are to be made to public and private arts and
15 cultural entities.

16 (d) Within 1 business day after the award announcements, the
17 council shall provide to each member of the legislature and the
18 fiscal agencies a list of all grant recipients and the total award
19 given to each recipient, sorted by county.

20 (e) In addition to the information in subdivision (d), the
21 council shall report on the number of applications received, number
22 of grants awarded, total amount requested from applications
23 received, and total amount of grants awarded.

24 (2) The appropriation in part 1 for arts and cultural program
25 shall not be used for the administration of the grant program.

26 Sec. 1036. (1) The general fund/general purpose funds
27 appropriated in part 1 to the fund for business attraction and
28 community revitalization shall be transferred to the 21st century
29 jobs trust fund per section 90b(3) of the Michigan strategic fund



1 act, 1984 PA 270, MCL 125.2090b.

2 (2) Funds transferred to the 21st century jobs trust fund
3 under subsection (1) are appropriated and available for allocation
4 as authorized in the Michigan strategic fund act, 1984 PA 270, MCL
5 125.2001 to 125.2094.

6 Sec. 1041. From the funds appropriated in part 1 for business
7 attraction and community revitalization, the fund shall request the
8 transfer by the state treasurer of not more than 60% of the funds
9 prior to April 1.

10 Sec. 1042. For the funds appropriated in part 1 for business
11 attraction and community revitalization, the fund shall report
12 quarterly on the amount of funds considered appropriated, pre-
13 encumbered, encumbered, and expended. The report shall also include
14 a listing of all previous appropriations for business attraction
15 and community revitalization, or a predecessor, that were
16 considered appropriated, pre-encumbered, encumbered, or expended
17 that have lapsed back to the fund for any purpose. The report shall
18 be submitted to the chairpersons of the senate and house of
19 representatives standing committees on appropriations, the
20 chairpersons of the relevant senate and house of representatives
21 appropriations subcommittees, the senate and house fiscal agencies,
22 and the state budget director.

23 Sec. 1043. (1) The fund, in conjunction with the department of
24 treasury, shall report to the chairpersons of the senate and house
25 of representatives standing committees on appropriations, the
26 relevant senate and house of representatives appropriations
27 subcommittees, the senate and house fiscal agencies, and the state
28 budget director by November 1 on the annual cost of the MEGA tax
29 credits. The report shall include for each year the board-approved



1 credit amount, adjusted for credit amendments where applicable, and
2 the actual and projected value of tax credits for each year from
3 1995 to the expiration of the credit program. For years for which
4 credit claims are complete, the report shall include the total of
5 actual certificated credit amounts. For years for which claims are
6 still pending or not yet submitted, the report shall include a
7 combination of actual credits where available and projected
8 credits. Credit projections shall be based on updated estimates of
9 employees, wages, and benefits for eligible companies.

10 (2) In addition to the report under subsection (1), the fund,
11 in conjunction with the department of treasury, shall report to the
12 relevant senate and house of representatives appropriations
13 subcommittees, the senate and house fiscal agencies, and the state
14 budget director by November 1 on the annual cost of all other
15 certificated credits by program, for each year until the credits
16 expire or can no longer be collected. The report shall include
17 estimates on the brownfield redevelopment credit, film credits,
18 MEGA photovoltaic technology credit, MEGA polycrystalline silicon
19 manufacturing credit, MEGA vehicle battery credit, and other
20 certificated credits.

21 Sec. 1044. As a condition of receiving appropriations in part
22 1, prior to authorizing the transfer of any previously authorized
23 tax credit that would increase the liability to this state, the
24 fund, on behalf of the MSF board, shall notify the chairpersons of
25 the senate and house of representatives standing committees on
26 appropriations, the chairpersons of the relevant senate and house
27 of representatives appropriations subcommittees, the senate and
28 house fiscal agencies, and the state budget director not fewer than
29 30 days prior to the authorization of the tax credit transfer.



1 Sec. 1047. From the funds appropriated in part 1 for
2 entrepreneurship eco-system, \$100.00 shall be awarded to a health
3 care business incubator pilot program that emphasizes
4 entrepreneurial engagement with hospitals and health systems in the
5 development of new technology and care models.

6 Sec. 1050. (1) From the funds appropriated in part 1 for
7 business attraction and community revitalization, the fund shall
8 identify specific outcomes and performance measures, including, but
9 not limited to, the following:

10 (a) Total verified jobs created by the business attraction
11 program during the fiscal year ending September 30, 2022.

12 (b) Total private investment obtained through the business
13 attraction and community revitalization programs during the fiscal
14 year ending September 30, 2022.

15 (c) Amount of private and public square footage created and
16 reactivated through the community revitalization program during the
17 fiscal year ending September 30, 2022.

18 (2) The fund must submit a report to the chairpersons of the
19 senate and house of representatives standing committees on
20 appropriations, the relevant senate and house of representatives
21 appropriations subcommittees, the senate and house fiscal agencies,
22 and the state budget director by March 15. The report must describe
23 the specific outcomes and measures required in subsection (1) and
24 provide the results and data related to these outcomes and measures
25 for the prior fiscal year if related information is available for
26 the prior fiscal year.

27 Sec. 1051. In addition to the funds appropriated in part 1,
28 the funds collected by state historic preservation programs for
29 document reproduction and services and application fees are



1 appropriated for all expenses necessary to provide the required
 2 services. These funds are available for expenditure when they are
 3 received and may be carried forward into the succeeding fiscal
 4 year.

5 Sec. 1053. Tax capture revenues collected in accordance with
 6 written agreements under the good jobs for Michigan program and
 7 transferred from the general fund for deposit into the good jobs
 8 for Michigan fund, and for both calculated payments from the good
 9 jobs for Michigan fund to authorized businesses and distributions
 10 to the Michigan strategic fund for administrative expenses, are
 11 appropriated pursuant to the provisions of chapter 8D of the
 12 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to
 13 125.2090j.

14

15 **EMPLOYMENT SERVICES**

16 Sec. 1055. From the funds appropriated in part 1 for Michigan
 17 occupational safety and health administration, the Michigan
 18 occupational safety and health administration shall return fines
 19 levied on employers between April 30, 2020 and October 13, 2020,
 20 due to COVID-19 violations.

21 Sec. 1056. As a condition of receiving funds appropriated in
 22 part 1, the Michigan occupational safety and health administration
 23 shall not identify specific employers by name in communications
 24 distributed to the press with respect to violations issued under
 25 emergency rules promulgated by the Michigan occupational safety and
 26 health administration pursuant to the administrative procedures act
 27 of 1969, 1969 PA 306, MCL 24.201 to 24.328.

28

29 **WORKFORCE DEVELOPMENT AND UNEMPLOYMENT**



1 Sec. 1060. The department shall administer the PATH training
2 program in accordance with the requirements of section 407(d) of
3 title IV of the social security act, 42 USC 607, the state social
4 welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other
5 applicable laws and regulations.

6 Sec. 1061. From the funds appropriated in part 1 for workforce
7 programs subgrantees, the department may allocate funding for
8 grants to nonprofit organizations that offer programs pursuant to
9 the workforce innovation and opportunity act, 29 USC 3101 to 3361,
10 eligible youth focusing on apprenticeship readiness, pre-
11 apprenticeship and apprenticeship activities, entrepreneurship,
12 work-readiness skills, job shadowing, and financial literacy.
13 Organizations eligible for funding under this section must have the
14 capacity to provide similar programs in urban areas, as determined
15 by the United States Bureau of the Census according to the most
16 recent federal decennial census. Additionally, programs eligible
17 for funding under this section must include the participation of
18 local business partners. The department shall develop other
19 appropriate eligibility requirements to ensure compliance with
20 applicable federal rules and regulations.

21 Sec. 1062. The department shall make available, in person or
22 by telephone, 1 disabled veterans outreach program specialist or
23 local veterans employment representative to Michigan Works! service
24 centers, as resources permit, during hours of operation, and shall
25 continue to make the appropriate placement of veterans and disabled
26 veterans a priority.

27 Sec. 1063. (1) In addition to the funds appropriated in part
28 1, any unencumbered and unrestricted federal workforce innovation
29 and opportunity act, 29 USC 3101 to 3361, or trade adjustment



1 assistance funds available from prior fiscal years are appropriated
2 for the purposes originally intended.

3 (2) The department shall report by February 15 to the relevant
4 senate and house of representatives appropriations subcommittees,
5 the senate and house fiscal agencies, and the state budget director
6 on the amount by fiscal year of federal workforce innovation and
7 opportunity act, 29 USC 3101 to 3361, funds appropriated under this
8 section.

9 Sec. 1064. The department shall provide a report on Going pro
10 expenditures, by program or grant type, for the prior fiscal year.
11 In addition, the report shall include projected expenditures, by
12 program or grant type, for the current fiscal year. The report
13 shall be posted online and distributed to the chairpersons of the
14 senate and house of representatives standing committees on
15 appropriations, the chairpersons of the relevant senate and house
16 of representatives appropriations subcommittees, the senate and
17 house fiscal agencies, and the state budget director by March 15.

18 Sec. 1065. The department shall publish data and reports on
19 March 15 and September 30 on the department website concerning the
20 status of career technology and Going pro funded in part 1. The
21 report shall include the following:

22 (a) The number of awardees participating in the program and
23 the names of those awardees organized by major industry group.

24 (b) The amount of funding received by each awardee under the
25 program.

26 (c) Amount of funding leveraged from each awardee.

27 (d) Training models established by each awardee.

28 (e) The number of individuals enrolled in classroom training,
29 on-the-job training, or new USDOL registered apprentices.



1 (f) The number of qualified employees who completed the
2 approved training.

3 (g) The number of applications received and the number of
4 grants awarded for each region.

5 (h) The number of individuals hired and trained.

6 (i) The department shall expand workforce training and
7 reemployment services to better connect workers to in-demand jobs
8 and identify specific outcomes with performance metrics for this
9 initiative, including, but not limited to, new apprenticeships,
10 individuals to be hired and trained, current employees trained,
11 training completed, and employment retention rate at 6 months, and
12 hourly wage at 6 months.

13 Sec. 1066. To the extent consistent with sections 7 and 9 of
14 the Going pro talent fund act, 2018 PA 260, MCL 408.157 and
15 408.159, the department shall administer the program as follows:

16 (a) The department shall work cooperatively with grantees to
17 maximize the amount of funds from part 1 that are available for
18 direct training.

19 (b) The department, workforce development partners, including
20 regional Michigan Works! agencies, and employers shall collaborate
21 and work cooperatively to prioritize and streamline the expenditure
22 of the funds appropriated in part 1. The department shall ensure
23 that Going pro provides a collaborative statewide network of
24 workforce and employee skill development partners that addresses
25 the employee talent needs throughout the state.

26 (c) The department shall ensure that grants are utilized for
27 individual skill enhancement and to address in-demand talent needs
28 in Michigan.

29 (d) The department shall develop program goals and detailed



1 guidance for prospective participants to follow to qualify under
2 the program. The program goals and detailed guidance shall be
3 posted on the department website and distributed to workforce
4 development partners, including local Michigan Works! agencies, by
5 October 1. Periodic assessments of employer and employee needs
6 shall be evaluated on a regional basis, and the department shall
7 identify solutions and goals to be implemented to satisfy those
8 needs. The department shall notify the senate and house of
9 representatives standing committees on appropriations, the relevant
10 senate and house of representatives appropriations subcommittees,
11 the senate and house fiscal agencies, and the state budget director
12 on any program goal, solution, or guidance changes not fewer than
13 14 days prior to the finalization and publication of the changes.
14 Revenue received by the department for Going pro may be expended
15 for the purpose of those programs.

16 (e) Up to \$5,000,000.00 of the funds may be expended to match
17 federal funds to improve and increase the skill level of employees
18 in skilled trades and manufacturing processes within the changing
19 manufacturing environment.

20 Sec. 1068. (1) Of the funds appropriated in part 1 for the
21 workforce training programs, the department shall provide a report
22 by March 15 to the relevant senate and house of representatives
23 appropriation subcommittees, the state budget director, and the
24 senate and house fiscal agencies on the status of the workforce
25 training programs. The report shall include the following:

26 (a) The amount of funding allocated to each Michigan Works!
27 agency and the total funding allocated to the workforce training
28 programs statewide by fund source.

29 (b) The number of participants enrolled in education or



1 training programs by each Michigan Works! agency.

2 (c) The average duration of training for training program
3 participants by each Michigan Works! agency.

4 (d) The number of participants enrolled in remedial education
5 programs and the number of participants enrolled in literacy
6 programs.

7 (e) The number of participants enrolled in programs at 2-year
8 institutions.

9 (f) The number of participants enrolled in programs at 4-year
10 institutions.

11 (g) The number of participants enrolled in proprietary schools
12 or other technical training programs.

13 (h) The number of participants that have completed education
14 or training programs.

15 (i) The number of participants who secured employment in
16 Michigan within 1 year of completing a training program.

17 (j) The number of participants who completed a training
18 program and secured employment in a field related to their
19 training.

20 (k) The average wage earned by participants who completed a
21 training program and secured employment within 1 year.

22 (l) The actual revenues received by the fund source and fund
23 appropriated for each discrete workforce development program area.

24 (2) Data collection for the report shall be for the prior
25 state fiscal year.

26 Sec. 1069. (1) Funds appropriated in part 1 for workforce
27 development program may be used for employment and training-related
28 services and to assist Healthy Michigan plan recipients to secure
29 and maintain training and employment. The department shall work



1 with the department of health and human services to coordinate with
2 and complement existing employment-related services for Healthy
3 Michigan plan recipients.

4 (2) Funds appropriated in part 1 for workforce development
5 programs may also be used to hire additional department field staff
6 to educate impacted Healthy Michigan plan recipients on
7 requirements and available services, make referrals, assess and
8 address barriers to employment, and manage other caseload-related
9 impacts resulting from the implementation of sections 107a and 107b
10 of the social welfare act, 1939 PA 280, MCL 400.107a and 400.107b.

11 (3) The department shall report quarterly to the senate and
12 house appropriations committees, the senate and house fiscal
13 agencies, and the state budget director on the implementation of
14 work engagement requirement employment supports and services. The
15 report shall include, but need not be limited to, all of the
16 following:

17 (a) The number of recipients currently receiving employment
18 supports and services under this section.

19 (b) The total year-to-date number of recipients who have
20 received employment supports and services under this section.

21 (c) The number of recipients who secured employment in this
22 state after receiving employment supports and services under this
23 section.

24 (d) The total year-to-date number of field staff hired to
25 provide supports and services under this section.

26 (e) A summary of employment supports and services provided
27 under this section.

28 Sec. 1070. (1) From the funds appropriated in part 1 for Going
29 pro, \$1,500,000.00 must be awarded for a program to assist adults



1 over the age of 23 in obtaining high school diplomas and placement
2 in career training programs.

3 (2) For purposes of this section, an eligible program provider
4 may be a public, nonprofit, or private accredited diploma-granting
5 institution, but must have at least 2 years of experience providing
6 dropout recovery services in this state.

7 (3) The department shall issue a request for qualifications
8 for eligible program providers to participate in the pilot program.
9 To be considered a qualified program provider, the institution must
10 possess all of the following:

- 11 (a) Experience providing dropout reengagement services.
- 12 (b) Ability to provide academic intake assessments.
- 13 (c) Capacity to provide an integrated learning plan.
- 14 (d) Course catalog that includes access to all graduation
15 requirements.
- 16 (e) Capability to provide remediation coursework.
- 17 (f) Means to provide academic resilience assessment and
18 intervention.
- 19 (g) Capacity to provide employability skills development.
- 20 (h) Ability to provide WorkKeys preparation.
- 21 (i) Ability to provide industry credentials.
- 22 (j) Capability to provide credit for on-the-job training.
- 23 (k) Access to a robust support framework, including
24 technology, social support, and academic support accredited by a
25 recognized accrediting body.

26 (4) The department shall announce qualified program providers
27 no later than January 1, 2022. Qualified program providers must
28 start providing programming by February 1, 2022.

29 (5) The department shall reimburse qualified program providers



1 for each month of satisfactory monthly progress as described in
2 section 23a of the state school aid act, 1979 PA 94, MCL 388.1623a,
3 at a rate of \$500.00 per month. A payment shall be made to a
4 qualified program provider for the completion of the following by a
5 pupil:

6 (a) \$500.00 for the completion of an employability skills
7 certification program equal to at least 1 unit of high school
8 credit obtained through classroom or online instruction.

9 (b) \$250.00 for the attainment of an industry-recognized
10 credential requiring up to 50 hours of training.

11 (c) \$500.00 for the attainment of an industry-recognized
12 credential requiring 50 to 100 hours of training.

13 (d) \$750.00 for the attainment of an industry-recognized
14 credential requiring more than 100 hours of training.

15 (e) \$1,000.00 for attainment of a high school diploma.

16 (f) \$2,500.00 for placement in a job in an in-demand career
17 pathway.

18 (6) The department shall develop policies and guidelines to
19 implement this section.

20 Sec. 1071. From the funds appropriated in part 1 for at-risk
21 youth grants, \$3,750,000.00 must be awarded to the Michigan
22 franchise holder of the national Jobs for America's Graduates
23 program.

24 Sec. 1072. (1) From the funds appropriated in part 1 for high
25 school equivalency-to-school program, the department shall allocate
26 \$250,000.00 for the purpose of funding the cost of high school
27 equivalency testing and certification as provided by this section.
28 The department shall administer a Michigan high school equivalency-
29 to-school program, which shall cover the cost of providing the high



1 school equivalency test free of charge to individuals who meet all
2 of the following requirements:

3 (a) The individual has not previously been administered a high
4 school equivalency test free of charge under this section.

5 (b) The individual meets at least 1 of the following
6 requirements:

7 (i) Prior to taking the high school equivalency test, the
8 individual successfully completed a department-approved high school
9 equivalency preparation program.

10 (ii) Prior to taking the high school equivalency test, the
11 individual completed the official high school equivalency practice
12 test and the individual's score indicated that he or she is likely
13 to pass.

14 (2) A department-approved high school equivalency preparation
15 program shall include all of the following:

16 (a) Instructional and tutorial assistances.

17 (b) High school equivalency test practice.

18 (c) Required attendance at program instructional sessions.

19 (d) A curriculum that prepares students for opportunities in
20 postsecondary education and the job market.

21 (e) Information on potential postsecondary and career
22 pathways.

23 (f) Counseling on preparing for and applying to college.

24 (g) Personal and job readiness skills development.

25 (h) Comprehensive information on college costs and financial
26 aid.

27 (i) College and career assessments.

28 (j) Computer-based instruction, practice, or remediation.

29 (3) The department shall post online an announcement of the



1 Michigan high school equivalency-to-school program, minimum
2 standards for high school equivalency preparation program approval,
3 and approval procedures.

4 (4) The department shall do all of the following:

5 (a) Develop procedures consistent with this section under
6 which individuals can take the high school equivalency test without
7 charge.

8 (b) Provide program information for educators and students on
9 the department website, including explanations of the procedures
10 developed under this subsection, and contact information for
11 questions about the program.

12 (c) Provide an estimate of the full-year cost of the program
13 to the senate and house appropriations subcommittees on general
14 government, the senate and house fiscal agencies, and the state
15 budget director.

16 (5) By September 30, the department shall report to the
17 relevant senate and house appropriations subcommittees, the senate
18 and house fiscal agencies, and the state budget director on
19 utilization of the high school equivalency incentive program,
20 including numbers of high school equivalency certifications issued
21 by location, year-to-date expenditures, and numbers of participants
22 qualifying under subsection (1) (b) (i) or (ii), or both.

23 (6) The unexpended funds appropriated for the high school
24 equivalency-to-school program are designated as a work project
25 appropriation, and any unencumbered or unallotted funds shall not
26 lapse at the end of the fiscal year and shall be available for
27 expenditure for projects under this section until the projects have
28 been completed. The following is in compliance with section 451a(1)
29 of the management and budget act, 1984 PA 431, MCL 18.1451a:



1 (a) The purpose of the project is to fund the cost of high
 2 school equivalency testing and certification for certain
 3 individuals as provided by this section.

4 (b) The projects will be accomplished by utilizing state
 5 employees or contracts with private vendors, or both.

6 (c) The total estimated cost of the project is \$250,000.00.

7 (d) The tentative completion date is September 30, 2026.

8 Sec. 1074. The unemployment insurance agency shall provide a
 9 report updated at least quarterly that includes, but is not limited
 10 to, fiscal year-to-date expenditures by division and program unit.
 11 Each quarterly report shall be transmitted within 30 days after the
 12 end of the quarter. The report shall be provided to the house and
 13 senate chairpersons of the relevant subcommittees, the house and
 14 senate appropriations committees, the house and senate fiscal
 15 agencies, and the state budget director.

16 Sec. 1075. (1) From the funds appropriated in part 1, the
 17 department on behalf of the unemployment insurance agency shall
 18 provide a monthly report to the members of the senate and house
 19 committees on appropriations, the senate and house fiscal agencies,
 20 and the state budget director that includes, but is not limited to,
 21 the following:

22 (a) The 4-week average number of unique claimants.

23 (b) The 4-week average number of eligible claimants with
 24 certification.

25 (c) The 4-week average number of claims paid.

26 (d) The total amount of standard unemployment insurance
 27 payments paid for the month.

28 (e) The total amount of unemployment insurance tax generated
 29 for the quarter.



1 (f) The balance of the Michigan unemployment trust fund at the
2 end of the quarter.

3 (2) The department shall include the same information required
4 in subsection (1) for the previous 12 months. The department shall
5 include the most recent monthly report on the department's webpage.

6 Sec. 1076. The department shall provide a quarterly report to
7 the members of the senate and house committees on appropriations,
8 the senate and house fiscal agencies, and the state budget director
9 that includes, but is not limited to, the following:

10 (a) The number of new fraudulent and noncompliant cases that
11 have been identified or issued by the unemployment insurance
12 agency, classified by employer or claimant, during the quarter.

13 (b) The total amount of penalties and interest issued on
14 fraudulent and noncompliant cases during the quarter.

15 (c) The total amount of penalties and interest dollars
16 received during the quarter by employer or claimant.

17 (d) The total amount of penalties and interest still owed to
18 the state by employer or claimant.

19 (e) The number of fraudulent and noncompliant cases that have
20 been appealed by an employer or claimant during the quarter.

21 Sec. 1077. As a condition of receiving funds appropriated in
22 part 1, the unemployment insurance agency shall provide full-time,
23 in-person services at all existing unemployment insurance local
24 offices.

25 Sec. 1077a. The funds appropriated in part 1 for unemployment
26 insurance benefit claims monitoring must be used to support ongoing
27 costs related to unemployment insurance benefit claims monitoring
28 and fraud detection through the use of a third-party service that
29 provides a proprietary identity document capture and verification



1 solution.

2 Sec. 1078. (1) From the funds appropriated in part 1 for the
3 unemployment insurance agency, the department shall maintain
4 customer service standards for employers and claimants making use
5 of the various means by which they can access the system.

6 (2) The department shall identify specific outcomes and
7 performance metrics for this initiative, including, but not limited
8 to, the following:

- 9 (a) Unemployment benefit fund balance.
10 (b) Process improvement - fiscal integrity.
11 (c) Process improvement - determination timeliness.
12 (d) Process improvement - determination quality.

13 Sec. 1079. (1) The department shall provide reporting
14 regarding the interagency agreement with the department of health
15 and human services, which concerns TANF funding to provide job
16 readiness and welfare-to-work programming. The reporting shall
17 include specific outcome and performance reporting requirements as
18 described in this section. TANF funding provided to the department
19 in the current fiscal year is contingent on compliance with the
20 data and reporting requirements described in this section. The
21 department shall provide all of the following items for the
22 previous year to the senate and house appropriations committees and
23 the senate and house fiscal agencies by January 1 of the current
24 fiscal year:

25 (a) An itemized spending report on TANF funding, including all
26 of the following:

- 27 (i) Direct services to clients.
28 (ii) Administrative expenditures.
29 (b) The number of family independence program clients served



1 through the TANF funding, including all of the following:

2 (i) The number and percentage who obtained employment through
3 Michigan Works!

4 (ii) The number and percentage who fulfilled their TANF work
5 requirement through other job readiness programming.

6 (iii) Average TANF spending per client.

7 (iv) The number and percentage of clients who were referred to
8 Michigan Works! but did not receive a job or job readiness
9 placement and the reasons why.

10 (2) Not later than March 15 of the current fiscal year, the
11 department shall provide to the senate and house appropriations
12 subcommittees on the department budget, the senate and house
13 appropriations subcommittees on health and human services, the
14 senate and house fiscal agencies, and the senate and house policy
15 offices an annual report on the following matters itemized by
16 Michigan Works! agency: the number of referrals to Michigan Works!
17 job readiness programs, the number of referrals to Michigan Works!
18 job readiness programs who became a participant in the Michigan
19 Works! job readiness programs, the number of participants who
20 obtained employment, and the cost per participant case.

21

22 **REHABILITATION SERVICES**

23 Sec. 1081. The Michigan rehabilitation services and bureau of
24 services for blind persons shall work collaboratively with service
25 organizations and government entities to identify allowable match
26 dollars to secure available federal vocational rehabilitation
27 funds.

28 Sec. 1082. The department shall provide an annual report by
29 February 1 to the house and senate appropriations subcommittees on



1 the department budget, the house and senate fiscal agencies, the
2 house and senate policy offices, and the state budget director on
3 efforts taken to improve the Michigan rehabilitation services. The
4 report shall include all of the following line items:

5 (a) Reductions and changes in administration costs and
6 staffing.

7 (b) Service delivery plans and implementation steps achieved.

8 (c) Reorganization plans and implementation steps achieved.

9 (d) Plans to integrate Michigan rehabilitative services
10 programs into other services provided by the department.

11 (e) Quarterly expenditures by major spending category.

12 (f) Employment and job retention rates from both Michigan
13 rehabilitation services and its nonprofit partners.

14 (g) Success rate of each district in achieving the program
15 goals.

16 Sec. 1083. (1) From the funds appropriated in part 1 for
17 Michigan rehabilitation services, the department shall allocate
18 \$50,000.00 along with available federal match to support the
19 provision of vocational rehabilitation services to eligible
20 agricultural workers with disabilities. Authorized services shall
21 assist agricultural workers with disabilities in acquiring or
22 maintaining quality employment and independence.

23 (2) By March 1 of the current fiscal year, the department
24 shall report to the senate and house appropriations subcommittees
25 on the department budget, the senate and house fiscal agencies, the
26 senate and house policy offices, and the state budget director on
27 the total number of clients served and the total amount of federal
28 matching funds obtained throughout the duration of the program.

29 Sec. 1084. (1) It is the intent of the legislature that



1 Michigan rehabilitation services shall not implement an order of
2 selection for vocational and rehabilitative services. If the
3 department is at risk of entering into an order of selection for
4 services, the department shall notify the chairs of the senate and
5 house appropriations subcommittees on the department budget and the
6 senate and house fiscal agencies and policy offices within 2 weeks
7 of receiving notification.

8 (2) It is the intent of the legislature that the department
9 coordinate with Michigan rehabilitation services, Michigan Works!,
10 local technological and trade schools and programs, local community
11 mental health offices, and other local entities, public and
12 private, in order to fully utilize open Michigan rehabilitation
13 services programming space, regardless of eligibility criteria.

14 Sec. 1085. From the funds appropriated in part 1 for Michigan
15 rehabilitation services, the department shall allocate
16 \$6,100,300.00, including federal matching funds, to service
17 authorizations with community-based rehabilitation organizations
18 for an array of needed services throughout the rehabilitation
19 process.

20 Sec. 1086. (1) Funds appropriated in part 1 for independent
21 living shall be used to support the general operations of centers
22 for independent living in delivering mandated independent living
23 services in compliance with federal rules and regulations for the
24 centers, by existing centers for independent living to serve
25 underserved areas, and for projects to build the capacity of
26 centers for independent living to deliver independent living
27 services. Applications for the funds shall be reviewed in
28 accordance with criteria and procedures established by the
29 department. The funds appropriated in part 1 may be used to



1 leverage federal vocational rehabilitation innovation and expansion
 2 funds consistent with 34 CFR 361.35, up to \$5,543,000.00, if
 3 available. If the possibility of matching federal funds exists, the
 4 centers for independent living network will negotiate a mutually
 5 beneficial contractual arrangement with Michigan rehabilitation
 6 services. Funds shall be used in a manner consistent with the state
 7 plan for independent living. Services provided should assist people
 8 with disabilities to move toward self-sufficiency, including
 9 support for accessing transportation and health care, obtaining
 10 employment, community living, nursing home transition, information
 11 and referral services, education, youth transition services,
 12 veterans, and stigma reduction activities and community education.
 13 This includes the independent living guide services that
 14 specifically focus on economic self-sufficiency.

15 (2) In partnership with service providers, the department
 16 shall provide a report by March 1 of the current fiscal year to the
 17 relevant subcommittees, the house and senate appropriations
 18 committees, the house and senate fiscal agencies, the house and
 19 senate policy offices, and the state budget director on direct
 20 customer and system outcomes and performance measures.

21 Sec. 1087. (1) The appropriation in part 1 for the bureau of
 22 services for blind persons includes funds for case services. These
 23 funds may be used for tuition payments for blind clients.

24 (2) Revenue collected by the bureau of services for blind
 25 persons and from private and local sources that is unexpended at
 26 the end of the fiscal year may carry forward to the subsequent
 27 fiscal year.

28 Sec. 1088. The bureau of services for blind persons may
 29 provide and enter into agreements to provide general services,



1 training, meetings, information, special equipment, software,
2 facility use, and technical consulting services to other principal
3 executive departments, state agencies, local units of government,
4 the judicial branch of government, other organizations, and patrons
5 of department facilities. The department may charge fees for these
6 services that are reasonably related to the cost of providing the
7 services. In addition to the funds appropriated in part 1, funds
8 collected by the department for these services are appropriated for
9 all expenses necessary. The funds appropriated under this section
10 are allotted for expenditure when they are received by the
11 department of treasury.

12 Sec. 1089. (1) The funds appropriated in part 1 for a regional
13 or subregional library shall not be released until a budget for
14 that regional or subregional library has been approved by the
15 department for expenditures for library services directly serving
16 the blind and persons with disabilities.

17 (2) In order to receive subregional state aid as appropriated
18 in part 1, a regional or subregional library's fiscal agency shall
19 agree to maintain local funding support at the same level in the
20 current fiscal year as in the fiscal agency's preceding fiscal
21 year. If a reduction in expenditures equally affects all agencies
22 in a local unit of government that is the regional or subregional
23 library's fiscal agency, that reduction shall not be interpreted as
24 a reduction in local support and shall not disqualify a regional or
25 subregional library from receiving state aid under part 1. If a
26 reduction in income affects a library cooperative or district
27 library that is a regional or subregional library's fiscal agency
28 or a reduction in expenditures for the regional or subregional
29 library's fiscal agency, a reduction in expenditures for the



1 regional or subregional library shall not be interpreted as a
2 reduction in local support and shall not disqualify a regional or
3 subregional library from receiving state aid under part 1.

4 5 **COMMISSIONS**

6 Sec. 1090. The office of global Michigan is to coordinate with
7 the Asian Pacific American affairs commission, the Commission on
8 Middle Eastern American affairs, and the Hispanic/Latino commission
9 of Michigan to produce a report by January 31 that is to be
10 transmitted to the senate and house subcommittee chairpersons of
11 the relevant subcommittees, the senate and house appropriations
12 committees, the senate and house fiscal agencies, and the state
13 budget director. The report shall include, but is not limited to,
14 the following:

15 (a) Total number of people with whom each commission directly
16 interacts through programming.

17 (b) Total number of public events that each commission
18 conducted.

19 (c) Description of the activities that the commissions
20 initiated to promote cooperation between the commissions.

21 (d) Total number of meetings that each commission held with
22 foreign diplomats.

23 (e) Programmatic costs of each commission.

24 Sec. 1092. The office of global Michigan must produce a report
25 by January 31 and transmit the report to the subcommittees, the
26 senate and house fiscal agencies, and the state budget director.
27 The report may include other information, but it must include all
28 of the following:

29 (a) A description of the major programs and activities of the



1 office of global Michigan and the number of individuals served
2 through those programs.

3 (b) The number of job seekers and the number of employers that
4 the office has served through the Michigan international talent
5 solutions program.

6 (c) A description of the activities that the office has
7 conducted to attract and retain international, advanced degree, and
8 entrepreneurial talent.

9

10 **ONE-TIME APPROPRIATIONS**

11 Sec. 1093. (1) From the funds appropriated in part 1 for
12 reduced recidivism employment supports, \$165,000.00 shall be
13 awarded to a nonprofit that operates a program that satisfies all
14 of the following conditions:

15 (a) The program provides services to parolees and probationers
16 assessed by the department of corrections as moderate- or high-risk
17 to recidivate.

18 (b) The program provides job readiness training, transitional
19 employment, job coaching and placement, and postplacement retention
20 services. As part of the transitional employment program phase, the
21 nonprofit program shall provide low-skill, crew-based services to
22 other state agencies.

23 (c) The program has been independently and rigorously
24 evaluated and shown to reduce recidivism.

25 (d) The program demonstrates an ability to serve multiple
26 jurisdictions across this state.

27 (2) In addition to the funds appropriated in part 1, the
28 Michigan strategic fund may receive and expend funds from the
29 department of transportation; department of natural resources; and



1 department of environment, Great Lakes, and energy to support the
2 nonprofit program authorized in subsection (1).

3 Sec. 1094. From the funds appropriated in part 1 for rural
4 jobs and capital creation investment fund, \$500,000.00 shall be
5 deposited in the rural jobs and capital creation investment fund
6 created under section 90n of the Michigan strategic fund act, 1984
7 PA 270, MCL 125.2090n. All funds in the rural jobs and capital
8 investment fund are appropriated and available for expenditure
9 pursuant to sections 90m through 90r of the Michigan strategic fund
10 act, 1984 PA 270, MCL 125.2090m to 125.2090r.

11 Sec. 1095. From the funds appropriated in part 1 for
12 biomedical research support grant, \$250,000.00 shall be awarded to
13 an independent biomedical research and science education
14 organization in a county with a population between 600,000 and
15 610,000 and in a city with a population over 185,000 according to
16 the most recent federal decennial census to be used for matching
17 federal funds, private and nonprofit grants, and private
18 contributions.

19 Sec. 1096. From the funds appropriated in part 1 for Michigan
20 career and technical institute, \$250,000.00 shall be awarded for
21 critical infrastructure improvements, including mechanical,
22 plumbing, and electrical projects, at the Michigan career and
23 technical institute associated with Michigan rehabilitation
24 services.

25 Sec. 1097. From the funds appropriated in part 1 for small
26 business development centers, \$50,000.00 must be used to provide
27 grants to small business development centers operating in a
28 prosperity region that does not include the main campus of a 4-year
29 university. Grants must not exceed \$100,000.00 per small business



1 development center site and must be used by the grantee to leverage
2 additional matching dollars for small business development center
3 programs.

4 Sec. 1098. (1) From the funds appropriated in part 1 for the
5 child care facilitator pilot project, \$550,000.00 shall be awarded
6 for the continuation of the child care facilitator pilot project
7 originally initiated and funded in section 1047 of article 5 of
8 2020 PA 166.

9 (2) In addition to the existing 3 facilitator hubs awarded
10 funds under section 1047 of article 5 of 2020 PA 166, the funds
11 appropriated in part 1 must be used to expand the child care
12 facilitator pilot project to at least 2 new facilitator hubs.

13 (3) Any new child care facilitator receiving funds under this
14 section must be a nonprofit, limited liability company, C-Corp, S-
15 Corp, or sole proprietor.

16 (4) Not more than \$100,000.00 may be used for administration
17 of the project.

18 Sec. 1099. From the funds appropriated in part 1 for child
19 care provider preservation and expansion grants, the department
20 shall provide grant awards to individuals and businesses for the
21 purpose of defraying eligible startup costs associated with
22 establishing a new child care facility. Eligible startup costs
23 include, but are not limited to, licensing fees, infrastructure
24 upgrades, background checks, training, equipment purchases, and
25 other costs associated with meeting state mandates for operating a
26 child care facility. The department may look back up to 3 fiscal
27 years when making grant awards. When making grants, the department
28 shall give preference to child care providers in rural regions.
29 Grants must not exceed \$2,000.00.



1 Sec. 1099a. (1) From the funds appropriated in part 1 for
2 workforce training equipment grants, \$375,000.00 shall be used by
3 the Michigan strategic fund to create a grant program to provide
4 equipment grants to qualified training providers. The fund, in
5 consultation with the 15 local and nonprofit economic development
6 organizations that in the aggregate provide services to all 83
7 counties and participated in the Michigan small business relief
8 program created at the March 19, 2020 Michigan strategic fund board
9 meeting, shall provide equipment grants for employer-driven
10 workforce training programs provided to a qualified training
11 provider that provides workforce training for employers and
12 individuals. Workforce training includes, but is not limited to,
13 talent enhancement, increasing worker productivity, development of
14 workforce skills, leadership and management training, and worker
15 retention. Grant applications shall be accepted, reviewed, and
16 approved by a local or nonprofit economic development organization
17 that previously participated in the Michigan small business relief
18 program created at the March 19, 2020 Michigan strategic fund board
19 meeting, or its designee. The Michigan strategic fund shall
20 distribute the funds on a percentage basis consistent with the
21 small business restart grants distributed in 2020 PA 123 to each of
22 the 15 local and nonprofit economic development organizations. A
23 local or nonprofit economic development organization, or its
24 designee, may retain up to 5% of the amount it receives for awards
25 for administration. The Michigan strategic fund shall not utilize
26 any funds for administration.

27 (2) As used in this section:

28 (a) "Qualified employer" means an employer that has a physical
29 presence in this state, as determined by the department, and that



1 meets any other criteria established by the department.

2 (b) "Qualified training provider" includes, but is not limited
3 to, any of the following:

4 (i) A proprietary school licensed under the proprietary schools
5 act, 1943 PA 148, MCL 395.101 to 395.103.

6 (ii) A registered United States Department of Labor joint
7 apprenticeship training center.

8 (iii) A qualified employer.

9 (iv) A vendor that provides training for the operation of
10 equipment or systems for which the vendor is the provider.

11 (3) Grants made available to eligible recipients under the
12 program must not exceed \$90,000.00.

13 (4) Any funds not awarded by January 31, 2022 must revert to
14 the Michigan strategic fund. The Michigan strategic fund must
15 reallocate and redistribute any funds received under this
16 subsection to the 15 local and nonprofit economic development
17 organizations under subsection (1) in a manner determined by the
18 Michigan strategic fund no later than February 28, 2022.

19 (5) The Michigan strategic fund must develop and post on the
20 Michigan strategic fund's website an application, program
21 operation, award, and reporting criteria for the program.

22 (6) The Michigan strategic fund shall submit a monthly report
23 to the senate and house appropriations committees, the senate and
24 house fiscal agencies, and the state budget director that provides
25 a listing of grants awarded in the preceding month and the name of
26 the recipient of each grant provided under the program. The
27 Michigan strategic fund shall submit a summary of all grants
28 awarded under the program, by industry, over the course of the
29 current fiscal year by September 30, 2022.



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STATE BUILDING AUTHORITY

Sec. 1100. (1) Subject to section 242 of the management and budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the state building authority, the department of treasury may expend from the general fund of the state during the fiscal year an amount to meet the cash flow requirements of those state building authority projects solely for lease to a state agency identified in both part 1 and this section, and for which state building authority bonds or notes have not been issued, and for the sole acquisition by the state building authority of equipment and furnishings for lease to a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or notes is authorized by a legislative appropriation act that is effective for the immediately preceding fiscal year. Any general fund advances for which state building authority bonds have not been issued shall bear an interest cost to the state building authority at a rate not to exceed that earned by the state treasurer's common cash fund during the period in which the advances are outstanding and are repaid to the general fund of the state.

(2) Upon sale of bonds or notes for the projects identified in part 1 or for equipment as authorized by a legislative appropriation act and in this section, the state building authority shall credit the general fund of the state an amount equal to that expended from the general fund plus interest, if any, as defined in this section.

(3) For state building authority projects for which bonds or notes have been issued and upon the request of the state building



1 authority, the state treasurer shall make advances without interest
2 from the general fund as necessary to meet cash flow requirements
3 for the projects, which advances shall be reimbursed by the state
4 building authority when the investments earmarked for the financing
5 of the projects mature.

6 (4) In the event that a project identified in part 1 is
7 terminated after final design is complete, advances made on behalf
8 of the state building authority for the costs of final design shall
9 be repaid to the general fund in a manner recommended by the
10 director.

11 Sec. 1102. (1) State building authority funding to finance
12 construction or renovation of a facility that collects revenue in
13 excess of money required for the operation of that facility shall
14 not be released to a university or community college unless the
15 institution agrees to reimburse that excess revenue to the state
16 building authority. The excess revenue shall be credited to the
17 general fund to offset rent obligations associated with the
18 retirement of bonds issued for that facility. The auditor general
19 shall annually identify and present an audit of those facilities
20 that are subject to this section. Costs associated with the
21 administration of the audit shall be charged against money
22 recovered pursuant to this section.

23 (2) As used in this section, "revenue" includes state
24 appropriations, facility opening money, other state aid, indirect
25 cost reimbursement, and other revenue generated by the activities
26 of the facility.

27 Sec. 1103. The state building authority shall provide to the
28 JCOS, senate and house fiscal agencies, and state budget director a
29 report relative to the status of construction projects associated



1 with state building authority bonds as of September 30 of each
 2 year, on or before October 15, or not more than 30 days after a
 3 refinancing or restructuring bond issue is sold. The report shall
 4 include, but is not limited to, the following:

5 (a) A list of all completed construction projects for which
 6 state building authority bonds have been sold, and which bonds are
 7 currently active.

8 (b) A list of all projects under construction for which sale
 9 of state building authority bonds is pending.

10 (c) A list of all projects authorized for construction or
 11 identified in an appropriations act for which approval of
 12 schematic/preliminary plans or total authorized cost is pending
 13 that have state building authority bonds identified as a source of
 14 financing.

15

16 **REVENUE STATEMENT**

17 Sec. 1201. Pursuant to section 18 of article V of the state
 18 constitution of 1963, fund balances and estimates are presented in
 19 the following statement:

20 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

21 (Amounts in millions)

22 Fiscal Year 2021-2022

	Beginning Balance	Estimated Revenue	Ending Balance
25 OPERATING FUNDS			
26 General fund/general purpose	1,005.6	10,462.7	74.4
27 School aid fund	306.7	16,351.2	8.8
28 Federal aid	0.0	25,087.6	0.0
29 Transportation funds	0.0	6,898.3	0.0



1	Special revenue funds	1,052.4	6,874.2	944.6
2	Other funds	1,059.4	20.3	1,079.7
3	TOTALS	<u>\$3,424.1</u>	<u>\$65,694.3</u>	<u>\$2,107.5</u>
4				

