

**SUBSTITUTE FOR
HOUSE BILL NO. 4245**

A bill to make appropriations for the judiciary for the fiscal year ending September 30, 2024; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the judiciary for the fiscal year ending September 30, 2024, from the following funds:

JUDICIARY

APPROPRIATION SUMMARY

Full-time equated exempted positions	594.0
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GROSS APPROPRIATION	\$ 372,228,200
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Interdepartmental grant revenues:

1	Total interdepartmental grants and		
2	intradepartmental transfers		1,902,300
3	ADJUSTED GROSS APPROPRIATION	\$	370,325,900
4	Federal revenues:		
5	Total federal revenues		6,751,300
6	Special revenue funds:		
7	Total local revenues		0
8	Total private revenues		1,703,900
9	Total other state restricted revenues		95,152,600
10	State general fund/general purpose	\$	266,718,100
11	Sec. 102. SUPREME COURT		
12	Full-time equated exempted positions	287.0	
13	Community dispute resolution--FTEs	3.0	\$ 3,370,500
14	Drug treatment courts--FTEs	2.0	12,648,200
15	Foster care review board--FTEs	10.0	1,381,000
16	Jail reform advisory support--FTE	1.0	153,100
17	Judicial information systems--FTEs	84.0	15,731,200
18	Judicial institute--FTEs	16.0	2,670,300
19	Justice for all initiative--FTEs	2.0	1,525,000
20	Mental health courts and diversion services--		
21	FTE	1.0	6,707,600
22	Next generation Michigan court system		4,116,000
23	Other federal grants		275,100
24	State court administrative office--FTEs	76.0	14,165,900
25	Supreme court administration--FTEs	92.0	15,632,000
26	Swift and sure sanctions program		3,350,000
27	Veterans courts		1,061,200
28	GROSS APPROPRIATION	\$	82,787,100

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from department of corrections	52,300
4	IDG from department of state police	1,500,000
5	IDG from department of state police, Michigan	
6	justice training fund	100,000
7	Federal revenues:	
8	DOJ, drug court training and evaluation	300,000
9	DOT, National Highway Traffic Safety	
10	Administration	1,950,100
11	Federal funds	275,100
12	HHS, access and visitation grant	499,400
13	HHS, children's justice grant	247,300
14	HHS, court improvement project	959,800
15	HHS, safe access for victims economic security	
16	grant	420,000
17	HHS, state opioid response grant	350,800
18	HHS, title IV-D child support program	853,500
19	HHS, title IV-E foster care program	319,100
20	Special revenue funds:	
21	Interest on lawyers trust accounts	405,400
22	Private funds	501,100
23	State justice institute	529,000
24	Community dispute resolution fund	2,406,400
25	Court of appeals filing/motion fees	1,450,000
26	Drug treatment court fund	1,920,500
27	Justice system fund	617,200
28	Law exam fees	775,800

1	Miscellaneous revenue		249,400
2	State court fund		408,100
3	State general fund/general purpose	\$	65,696,800
4	Sec. 103. COURT OF APPEALS		
5	Full-time equated exempted positions	177.0	
6	Court of appeals operations--FTEs	177.0	\$ 26,375,400
7	GROSS APPROPRIATION	\$	26,375,400
8	Appropriated from:		
9	State general fund/general purpose	\$	26,375,400
10	Sec. 104. BRANCHWIDE APPROPRIATIONS		
11	Full-time equated exempted positions	6.0	
12	Branchwide appropriations--FTEs	6.0	\$ 9,803,700
13	GROSS APPROPRIATION	\$	9,803,700
14	Appropriated from:		
15	State general fund/general purpose	\$	9,803,700
16	Sec. 105. JUSTICES' AND JUDGES' COMPENSATION		
17	Judges positions--587.0 justices and judges		
18	Supreme court justices' salaries--7.0 justices	\$	1,270,500
19	Circuit court judges' state base salaries--		
20	221.0 judges		27,936,700
21	Circuit court judicial salary standardization		
22	Court of appeals judges' salaries--25.0 judges		4,657,800
23	District court judges' state base salaries--		
24	231.0 judges		29,200,900
25	District court judicial salary standardization		
26	Probate court judges' state base salaries--		
27	103.0 judges		12,913,900
28	Probate court judicial salary standardization		
			4,669,600

1	Judges' retirement system defined contributions		6,526,500
2	OASI, Social Security		7,454,000
3	GROSS APPROPRIATION	\$	115,298,200
4	Appropriated from:		
5	Special revenue funds:		
6	Court fee fund		1,970,800
7	State general fund/general purpose	\$	113,327,400
8	Sec. 106. JUDICIAL AGENCIES		
9	Full-time equated exempted positions	14.0	
10	Judicial tenure commission--FTEs	14.0	\$ 2,839,800
11	GROSS APPROPRIATION	\$	2,839,800
12	Appropriated from:		
13	State general fund/general purpose	\$	2,839,800
14	Sec. 107. INDIGENT DEFENSE - CRIMINAL		
15	Full-time equated exempted positions	84.0	
16	Appellate public defender program--FTEs	66.0	\$ 10,828,600
17	Juvenile life resentencing--FTEs	18.0	2,529,600
18	Michigan appellate assigned counsel system		
19	roster attorney compensation grants		3,208,100
20	GROSS APPROPRIATION	\$	16,566,300
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from department of state police		250,000
24	Federal revenues:		
25	Federal funds		576,200
26	Special revenue funds:		
27	Interest on lawyers trust accounts		88,400
28	Michigan justice fund		180,000

1	Miscellaneous revenue		172,400
2	State general fund/general purpose	\$	15,299,300
3	Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE		
4	Indigent civil legal assistance	\$	7,937,000
5	GROSS APPROPRIATION	\$	7,937,000
6	Appropriated from:		
7	Special revenue funds:		
8	State court fund		7,937,000
9	State general fund/general purpose	\$	0
10	Sec. 109. TRIAL COURT OPERATIONS		
11	Full-time equated exempted positions	26.0	
12	Court equity fund reimbursements	\$	60,815,700
13	Drug case-flow program		250,000
14	Drunk driving case-flow program		3,300,000
15	Judicial technology improvement fund		4,815,000
16	Juror compensation reimbursement--FTE	1.0	6,610,000
17	Statewide e-file system--FTEs	25.0	11,830,000
18	GROSS APPROPRIATION	\$	87,620,700
19	Appropriated from:		
20	Special revenue funds:		
21	Court equity fund		50,440,000
22	Drug case information management fund		250,000
23	Drunk driving case-flow assistance fund		3,300,000
24	Judicial electronic filing fund		11,830,000
25	Judicial technology improvement fund		4,815,000
26	Juror compensation fund		6,610,000
27	State general fund/general purpose	\$	10,375,700
28	Sec. 110. ONE-TIME APPROPRIATIONS		

1	Court improvement project	\$	10,699,900
2	Expansion of problem-solving courts		1,000,000
3	Gun violence and case backlog assistance		10,000,000
4	Judicial institute		300,000
5	Juvenile justice data analytics pilot program		1,000,000
6	Michigan statewide court data transparency		
7	project		100
8	GROSS APPROPRIATION	\$	23,000,000
9	Appropriated from:		
10	State general fund/general purpose	\$	23,000,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is \$361,870,700.00 and state spending from state sources to be paid to local units of government is \$162,611,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

JUDICIARY**SUPREME COURT**

25	Drug treatment courts	\$	9,003,200
26	Mental health courts and diversion services		6,707,600
27	Next generation Michigan court system		4,116,000
28	State court administrative office		200,000

1	Swift and sure sanctions program		3,350,000
2	Veterans courts		1,061,200
3	JUSTICES' AND JUDGES' COMPENSATION		
4	Circuit court judicial salary standardization	\$	10,105,400
5	District court judicial salary standardization		10,562,900
6	OASI, Social Security		1,300,600
7	Probate court judges' state base salaries		12,913,900
8	Probate court judicial salary standardization		4,669,600
9	TRIAL COURT OPERATIONS		
10	Court equity fund reimbursements	\$	60,815,700
11	Drug case-flow program		250,000
12	Drunk driving case-flow program		3,300,000
13	Judicial technology improvement fund		4,815,000
14	Juror compensation reimbursement		6,610,000
15	Statewide e-file system		11,830,000
16	ONE-TIME APPROPRIATIONS		
17	Gun violence and case backlog assistance		10,000,000
18	Juvenile justice data analytics pilot program		1,000,000
19	TOTAL	\$	162,611,100

20 Sec. 202. (1) The appropriations authorized under this part
21 and part 1 are subject to the management and budget act, 1984 PA
22 431, MCL 18.1101 to 18.1594.

23 (2) Funds appropriated in part 1 to an entity within the
24 judicial branch must not be expended or transferred to another
25 account without written approval of the authorized agent of the
26 judicial entity. If the authorized agent of the judicial entity
27 notifies the state budget director of its approval of an
28 expenditure or transfer, the state budget director shall
29 immediately make the expenditure or transfer. The authorized

1 judicial entity agent shall be designated by the chief justice of
2 the supreme court.

3 Sec. 203. As used in this part and part 1:

4 (a) "DOJ" means the United States Department of Justice.

5 (b) "DOT" means the United States Department of
6 Transportation.

7 (c) "FTE" means full-time equated.

8 (d) "HHS" means the United States Department of Health and
9 Human Services.

10 (e) "IDG" means interdepartmental grant.

11 (f) "OASI" means old age survivor's insurance.

12 (g) "Title IV-D" means the part of the federal social security
13 act, 42 USC 301 to 1397mm, pertaining to the child support
14 enforcement program.

15 (h) "Title IV-E" means the part of the federal social security
16 act, 42 USC 301 to 1397mm, pertaining to the foster care program.

17 Sec. 204. The reporting requirements of this part must be
18 completed with the approval of, and at the direction of, the
19 supreme court, except as otherwise provided in this part. The
20 judicial branch shall use the internet to fulfill the reporting
21 requirements of this part. This requirement includes transmission
22 of reports via email to the recipients identified for each
23 reporting requirement and includes placement of reports on an
24 internet site.

25 Sec. 205. Except as otherwise provided in this part, all
26 reports required under this part must be submitted to the senate
27 and house appropriations subcommittees on judiciary, the senate and
28 house fiscal agencies, the senate and house policy offices, and the
29 state budget office.

1 Sec. 206. To the extent permissible under section 261 of the
2 management and budget act, 1984 PA 431, MCL 18.1261, all of the
3 following apply:

4 (a) The funds appropriated in part 1 must not be used for the
5 purchase of foreign goods or services, or both, if competitively
6 priced and of comparable quality American goods or services, or
7 both, are available.

8 (b) Preference must be given to goods or services, or both,
9 manufactured or provided by Michigan businesses, if they are
10 competitively priced and of comparable quality.

11 (c) Preference must be given to goods or services, or both,
12 that are manufactured or provided by Michigan businesses owned and
13 operated by veterans, if they are competitively priced and of
14 comparable quality.

15 Sec. 207. Not later than January 1 of each year, the state
16 court administrative office shall prepare a report on out-of-state
17 travel listing all travel by judicial branch employees outside this
18 state in the immediately preceding fiscal year that was funded in
19 whole or in part with funds appropriated in the budget for the
20 judicial branch. The report must be submitted to the senate and
21 house appropriations committees and to the report recipients
22 required in section 205 of this part. The report must include the
23 following information:

24 (a) The dates of each travel occurrence.

25 (b) The transportation and related costs of each travel
26 occurrence, including the proportion funded with state general
27 fund/general purpose revenues, the proportion funded with state
28 restricted revenues, the proportion funded with federal revenues,
29 and the proportion funded with other revenues.

1 Sec. 208. Not later than December 15, the state budget office
2 shall prepare and transmit a report that provides for estimates of
3 the total general fund/general purpose appropriation lapses at the
4 close of the prior fiscal year. This report must summarize the
5 projected year-end general fund/general purpose appropriation
6 lapses by major program or program areas. The report must be
7 transmitted to the chairpersons of the senate and house
8 appropriations committees and to the report recipients required in
9 section 205 of this part.

10 Sec. 209. From the funds appropriated in part 1, the judicial
11 branch shall maintain a searchable website accessible by the public
12 at no cost that includes all expenditures made by the judicial
13 branch within a fiscal year. The posting must include the purpose
14 for which each expenditure is made. The judicial branch shall not
15 provide financial information on its website under this section if
16 doing so would violate a federal or state law, rule, regulation, or
17 guideline that establishes privacy or security standards applicable
18 to that financial information.

19 Sec. 210. Within 14 days after the release of the executive
20 budget recommendation, the judicial branch shall cooperate with the
21 state budget office to provide the chairpersons of the senate and
22 house appropriations committees and the report recipients required
23 in section 205 of this part with an annual report on estimated
24 state restricted fund balances, state restricted fund projected
25 revenues, and state restricted fund expenditures for the prior 2
26 fiscal years.

27 Sec. 211. The judiciary shall maintain, on a publicly
28 accessible website, a scorecard that identifies, tracks, and
29 regularly updates key metrics that are used to monitor and improve

1 the judiciary's performance.

2 Sec. 212. (1) In addition to the funds appropriated in part 1,
3 there is appropriated an amount not to exceed \$1,000,000.00 from
4 federal sources should federal revenue become available.

5 (2) In addition to the funds appropriated in part 1, there is
6 appropriated an amount not to exceed \$500,000.00 from private
7 sources should private revenue become available.

8 (3) Revenue appropriated under this section must be reported
9 within 14 days after receipt and appropriation of the funding.

10 Sec. 213. The judicial branch shall not take disciplinary
11 action against an employee for communicating with a member of the
12 legislature or his or her staff, unless the communication is
13 prohibited by law and the judicial branch is exercising its
14 authority as provided by law.

15 Sec. 214. The judicial branch shall receive and retain copies
16 of all reports funded from appropriations in part 1. Federal and
17 state guidelines for short-term and long-term retention of records
18 shall be followed. The judicial branch may electronically retain
19 copies of reports unless otherwise required by federal and state
20 guidelines.

21 Sec. 215. Funds appropriated within the judicial branch must
22 not be expended by any component within the judicial branch without
23 the approval of the supreme court.

24

25 **JUDICIAL BRANCH**

26 Sec. 301. Of the amount appropriated in part 1 for the
27 judicial branch, \$711,900.00 is allocated for circuit court
28 reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for
29 costs associated with the court of claims.

1 Sec. 302. A member of the legislature may request a report or
2 data from the data collected in the judicial data warehouse. The
3 report must be made available to the public upon request, unless
4 disclosure is prohibited by court order or state or federal law.
5 Any data provided under this section must be public and
6 nonidentifying information.

7 Sec. 303. From the funds appropriated in part 1 for community
8 dispute resolution, community dispute resolution centers shall
9 provide dispute resolution services specified in the community
10 dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564, and
11 shall help to reduce suspensions and truancy, and improve school
12 climate. Funding appropriated in part 1 for community dispute
13 resolution may be used to develop or expand juvenile diversion
14 services in cooperation with local prosecutors. Participation in
15 the dispute resolution processes is voluntary for all parties.

16 Sec. 304. From the funds appropriated in part 1 for mental
17 health courts and diversion services, \$1,730,000.00 is intended to
18 address the recommendations of the mental health diversion council.

19 Sec. 305. If sufficient funds are not available from the court
20 fee fund to pay judges' compensation, the difference between the
21 appropriated amount from that fund for judges' compensation and the
22 actual amount available after the amount appropriated for trial
23 court reimbursement is made must be appropriated from the state
24 general fund for judges' compensation. If an appropriation is made
25 under this section, the state court administrative office shall
26 issue a report within 14 days of the appropriation to the senate
27 and house standing committees on appropriations and to the report
28 recipients required in section 205 of this part.

29 Sec. 306. By April 1, the state court administrative office

1 shall provide a report on drug treatment, mental health, and
2 veterans court programs in this state. The report must include
3 information on the number of each type of program that has been
4 established, the number of program participants in each
5 jurisdiction, the impact of the programs on offender criminal
6 involvement and recidivism, and an accounting of prior year
7 expenditures, including grant amounts requested by the courts,
8 grant amounts awarded to the courts, and grant amounts expended by
9 the courts.

10 Sec. 307. (1) The funds appropriated in part 1 for drug
11 treatment courts must be administered by the state court
12 administrative office to operate drug treatment court programs. A
13 drug treatment court shall be responsible for handling cases
14 involving substance abusing nonviolent offenders through
15 comprehensive supervision, testing, treatment services, and
16 immediate sanctions and incentives. A drug treatment court shall
17 use all available county and state personnel involved in the
18 disposition of cases, including, but not limited to, parole and
19 probation agents, prosecuting attorneys, defense attorneys, and
20 community corrections providers. The funds may be used in
21 connection with other federal, state, and local funding sources.

22 (2) From the funds appropriated in part 1, the chief justice
23 shall allocate sufficient funds for the Michigan judicial institute
24 to provide in-state training for those identified in subsection
25 (1), including training for new drug treatment court judges.

26 (3) For drug treatment court grants, consideration for
27 priority may be given to those courts where higher instances of
28 substance abuse cases are filed.

29 (4) The judiciary shall receive \$1,500,000.00 in Byrne formula

1 grant funding as an interdepartmental grant from the department of
2 state police to be used for expansion of drug treatment courts, to
3 assist in avoiding prison bed space growth for nonviolent offenders
4 in collaboration with the department of corrections.

5 Sec. 308. (1) From the funds appropriated in part 1 for the
6 swift and sure sanctions program, the state court administrative
7 office shall administer a program to distribute grants to
8 qualifying courts in accordance with the objectives and
9 requirements of the probation swift and sure sanctions act, chapter
10 XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.1 to
11 771A.8. Of the funds designated for the program, not more than
12 \$150,000.00 is available to the state court administrative office
13 to pay for employee costs associated with the administration of the
14 program funds. Of the funds designated for the program, \$500,000.00
15 is reserved for programs in counties that had more than 325
16 individuals sentenced to prison in the previous calendar year.
17 Courts interested in participating in the swift and sure sanctions
18 program may apply to the state court administrative office for a
19 portion of the funds appropriated in part 1 under this section.

20 (2) By April 1, the state court administrative office, in
21 cooperation with the department of corrections, shall provide a
22 report that includes all of the following:

23 (a) The number of offenders who participate in the program.

24 (b) The criminal history of offenders who participate in the
25 program.

26 (c) The recidivism rate of offenders who participate in the
27 program, including the rate of return to jail, prison, or both.

28 (d) A detailed description of the establishment and parameters
29 of the program.

1 (e) A list of courts participating in the program.

2 (f) An accounting of prior year expenditures, including grant
3 amounts requested by the courts, grant amounts awarded to the
4 courts, and grant amounts expended by the courts.

5 (3) As used in this section, "program" means a swift and sure
6 sanctions program described in subsection (1).

7 Sec. 309. From the funds appropriated in part 1, the state
8 court administrative office shall continue the prescription
9 compliance through oral fluid testing program and submit a report
10 on the program by April 1. The report must include, but not be
11 limited to, information on the number of programs established, the
12 number of program participants in each jurisdiction, program
13 testing and results, program treatment, and program outcomes,
14 including the rearrest rate of participants while participating in
15 the program.

16 Sec. 310. From the funds appropriated in part 1, the judicial
17 branch shall support a statewide legal self-help internet website
18 and local nonprofit self-help centers that use the statewide
19 website to provide assistance to individuals representing
20 themselves in civil legal proceedings. The state court
21 administrative office shall summarize the costs of maintaining the
22 website, provide statistics on the number of people visiting the
23 website, and provide information on content usage, form completion,
24 and user feedback by March 1 for the preceding fiscal year.

25 Sec. 311. From the funds appropriated in part 1, the state
26 court administrative office shall submit a report on the statewide
27 judicial case management system on March 1. The report must provide
28 a status update on development and implementation of the statewide
29 judicial case management system and must include all appropriation

1 and expenditure data for the previous and current fiscal years.

2 Sec. 312. From the funds appropriated in part 1 for judicial
3 information systems, the following allocations must be made:

4 (a) \$6,500,000.00 to offset local user fee revenue that was
5 previously paid by trial courts that have already transitioned to
6 the new statewide judicial case management system.

7 (b) \$3,500,000.00 to support staff and other operating costs
8 as trial courts continue to transition to the new statewide
9 judicial case management system.

10 Sec. 313. (1) If Byrne formula grant funding is awarded to the
11 state appellate defender office in excess of the amount
12 appropriated in part 1, the state appellate defender office may
13 receive and expend Byrne formula grant funds in an amount not to
14 exceed \$250,000.00 as an interdepartmental grant from the
15 department of state police.

16 (2) If the state appellate defender office receives federal
17 grant funding from the United States Department of Justice in
18 excess of the amount appropriated in part 1, the state appellate
19 defender office may receive and expend grant funds in an amount not
20 to exceed \$300,000.00.

21 Sec. 314. (1) From the funds appropriated in part 1 for drug
22 treatment courts, the judiciary shall maintain a medication-
23 assisted treatment program to provide treatment for opioid-addicted
24 and alcohol-addicted individuals who are referred to and
25 voluntarily participate in the medication-assisted treatment
26 program.

27 (2) By April 1, the judiciary shall report on the medication-
28 assisted treatment program. The report must include itemized
29 spending by court, the number of participants, and statistics that

1 indicate average program participation duration and success rates.

2 (3) The goal of the medication-assisted treatment program is
3 for participants to be free of narcotic addiction prior to ending
4 participation in the program.

5 Sec. 315. (1) From the funds appropriated in part 1, the state
6 appellate defender office shall ensure this state's compliance with
7 *Montgomery v Louisiana*, 577 US 190 (2016), *People v Parks*, ___
8 Mich___ (2022), *People v Stovall*, ___Mich___ (2022), and *People v*
9 *Poole*, ___Mich___ (2022). The purpose of the program is to ensure
10 competent, resourced, and supervised counsel in cases involving
11 resentencing of individuals serving a life sentence for an offense
12 committed when they were 18 years of age or younger. Representation
13 by the state appellate defender office will create opportunities
14 for release and successful return to the community, saving prison
15 costs for the state.

16 (2) The state appellate defender office shall submit a report
17 by December 31 on the number of cases investigated and prepared by
18 the state appellate defender office. The report must include a
19 calculation of the hours spent and the incremental costs associated
20 with investigating and conducting a robust examination of each
21 case, with particular emphasis on those costs that may have been
22 avoided after the cases have reached a disposition.

23 Sec. 316. From the funds appropriated in part 1 for Michigan
24 appellate assigned counsel system roster attorney compensation
25 grants, the Michigan appellate assigned counsel system shall
26 administer and provide grants to counties to provide reimbursement
27 of approximately 1/2 of the compensation provided to public
28 defenders appointed as appellate defense counsel under the
29 appellate defender act, 1978 PA 620, MCL 780.711 to 780.719.

1 Counties shall be eligible for grants under this section if the
2 compensation paid to appointed appellate defense counsel is
3 consistent with rates established under the Michigan indigent
4 defense commission act, 2013 PA 93, MCL 780.981 to 780.1003, under
5 payment policies established by the Michigan appellate assigned
6 counsel system.

7

8 **ONE-TIME APPROPRIATIONS**

9 Sec. 401. (1) Funds appropriated in part 1 for court
10 improvement project must be allocated to a district court located
11 in a charter township with a population of between 54,900 and
12 57,000 and a county with a population of between 325,000 and
13 395,000 according to the most recent federal decennial census.
14 Funding must be used for new construction or renovation of existing
15 structures to facilitate security enhancements, public safety,
16 accessibility, and efficiency of court operations. Improvements may
17 include, but are not limited to, the following:

- 18 (a) Uniform security coverage.
19 (b) Site enhancements, approach, visuals, and separations.
20 (c) Swift lockdown capabilities.
21 (d) Increased separation in the circulation of the public,
22 staff, and individuals in custody.
23 (e) Ballistic barriers.
24 (f) Enhanced and increased surveillance systems.
25 (g) Compliance with the Americans with disabilities act of
26 1990, Public Law 101-336.
27 (h) Improved interior environment.
28 (i) Additional functional space.
29 (j) Energy and operational efficiencies.

1 (2) The unexpended funds appropriated in part 1 for court
2 improvement project are designated as a work project appropriation.
3 Any unencumbered or unallotted funds shall not lapse at the end of
4 the fiscal year and shall be available for expenditures under this
5 section until the project has been completed. The following is in
6 compliance with section 451a of the management and budget act, 1984
7 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to enhance security of
9 judges and staff, and to improve public safety, accessibility, and
10 efficiency of court operations.

11 (b) The project will be accomplished by utilizing state
12 resources, contracts with vendors, or both.

13 (c) The total estimated cost of the project is \$10,699,900.00.

14 (d) The tentative completion date is September 30, 2028.

15 Sec. 402. The unexpended funds appropriated in part 1 for
16 judicial institute are designated as a work project appropriation.
17 Any unencumbered or unallotted funds shall not lapse at the end of
18 the fiscal year and shall be available for expenditures under this
19 section until the project has been completed. The following is in
20 compliance with section 451a of the management and budget act, 1984
21 PA 431, MCL 18.1451a:

22 (a) The purpose of the project is to develop and maintain a
23 court administration bench book.

24 (b) The project will be accomplished by utilizing state
25 employees, contracts with vendors, or both.

26 (c) The total estimated cost of the project is \$300,000.00.

27 (d) The tentative completion date is September 30, 2026.

28 Sec. 403. (1) Funds appropriated in part 1 for gun violence
29 and case backlog assistance must be awarded to a county with a

1 population greater than 1,700,000 according to the most recent
2 federal decennial census. Funds awarded under this section must be
3 used to reduce gun violence and to improve processing of gun-
4 related criminal cases so that case backlog is reduced. Purposes
5 for which funding must be used include, but are not limited to, the
6 following:

7 (a) Training programs.

8 (b) Pretrial services.

9 (c) Investigations.

10 (d) Prosecutions.

11 (e) Victim services.

12 (f) Information technology products and services.

13 (g) Recruiting, retaining, and contracting personnel.

14 (2) Upon execution of a grant agreement, an initial
15 disbursement of no less than \$5,000,000.00 must be provided to the
16 grantee under this section.

17 (3) The unexpended funds appropriated in part 1 for gun
18 violence and case backlog assistance are designated as a work
19 project appropriation. Any unencumbered or unallotted funds shall
20 not lapse at the end of the fiscal year and shall be available for
21 expenditures under this section until the project has been
22 completed. The following is in compliance with section 451a(1) of
23 the management and budget act, 1984 PA 431, MCL 18.1451a:

24 (a) The purpose of the project is to reduce gun violence and
25 to improve processing of gun-related criminal cases so that case
26 backlog is reduced.

27 (b) The project will be completed by utilizing state
28 employees, contracts with vendors or individuals, or both.

29 (c) The total estimated cost of the project is \$10,000,000.00.

1 (d) The tentative completion date is September 30, 2025.

2 Sec. 404. Funds appropriated in part 1 for juvenile justice
3 data analytics pilot program shall be allocated no later than
4 November 15 to the 13th circuit court, 16th circuit court, 20th
5 circuit court, 44th circuit court, and 56th circuit court to be
6 used in coordination with the counties within their jurisdictions
7 to institute a juvenile justice data analytics pilot program.
8 Funding must be used to develop a cloud-based solution for aligning
9 and aggregating juvenile justice data for proactive cross-court
10 planning and larger policy decision making. Courts participating in
11 the pilot program must issue a report no later than July 1 on the
12 status of the program. The report shall include, but not be limited
13 to, evidence of the effectiveness of, or challenges for, data
14 alignment and aggregation along with metrics regarding the court-
15 involved juvenile population for pilot courts. The report must
16 include a plan and a proposed budget for expanding to other
17 counties in future years.

18 Sec. 405. The unexpended funds appropriated in part 1 for
19 Michigan statewide court data transparency project are designated
20 as a work project appropriation. Any unencumbered or unallotted
21 funds shall not lapse at the end of the fiscal year and shall be
22 available for expenditures under this section until the project has
23 been completed. The following is in compliance with section 451a of
24 the management and budget act, 1984 PA 431, MCL 18.1451a:

25 (a) The purpose of the project is to collect and analyze court
26 data, publish court data in a publicly accessible data portal, and
27 develop data-driven criminal justice policies and goals.

28 (b) The project will be accomplished by utilizing state
29 employees, contracts with vendors, or both.

- 1 (c) The total estimated cost of the project is \$100.00.
- 2 (d) The tentative completion date is September 30, 2028.