

1 state, the department of treasury, the department of technology,
 2 management, and budget, the department of civil rights, and certain
 3 state purposes related thereto for the fiscal year ending September
 4 30, 2024, from the following funds:

5	TOTAL GENERAL GOVERNMENT	
6	APPROPRIATION SUMMARY	
7	Full-time equated unclassified positions	44.0
8	Full-time equated classified positions	7,523.6
9	GROSS APPROPRIATION	\$ 5,023,507,200
10	Total interdepartmental grants and	
11	intradepartmental transfers	1,156,643,700
12	ADJUSTED GROSS APPROPRIATION	\$ 3,866,863,500
13	Federal revenues:	
14	Total federal revenues	44,035,500
15	Special revenue funds:	
16	Total local revenues	15,522,800
17	Total private revenues	734,800
18	Total other state restricted revenues	2,633,421,600
19	State general fund/general purpose	\$ 1,173,148,800
20	Sec. 102. DEPARTMENT OF ATTORNEY GENERAL	
21	(1) APPROPRIATION SUMMARY	
22	Full-time equated unclassified positions	6.0
23	Full-time equated classified positions	575.9
24	GROSS APPROPRIATION	\$ 121,398,400
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and	
27	intradepartmental transfers	36,235,500
28	ADJUSTED GROSS APPROPRIATION	\$ 85,162,900



1	Federal revenues:		
2	Total federal revenues		10,063,800
3	Special revenue funds:		
4	Total local revenues		0
5	Total private revenues		0
6	Total other state restricted revenues		20,773,100
7	State general fund/general purpose	\$	54,326,000
8	(2) ATTORNEY GENERAL OPERATIONS		
9	Full-time equated unclassified positions	6.0	
10	Full-time equated classified positions	575.9	
11	Attorney general	\$	112,500
12	Unclassified salaries--FTEs	5.0	918,300
13	Child support enforcement--FTEs	25.0	3,733,400
14	Operations--FTEs	530.9	102,437,500
15	Prosecuting attorneys coordinating council--		
16	FTEs	14.0	2,702,400
17	Public safety initiative--FTE	1.0	888,300
18	Sexual assault law enforcement--FTEs	5.0	1,463,600
19	GROSS APPROPRIATION	\$	112,256,000
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from MDOC		712,600
23	IDG from MDE		801,900
24	IDG from EGLE		2,375,200
25	IDG from MDHHS, health policy		318,700
26	IDG from MDHHS, human services		6,642,100
27	IDG from MDHHS, medical services administration		746,000
28	IDG from MDHHS, WIC		357,000



1	IDG from MDIFS, financial and insurance	
2	services	1,240,800
3	IDG from LEO, Michigan occupational safety and	
4	health administration	202,200
5	IDG from LEO, workforce development	96,400
6	IDG from MDLARA, bureau of marijuana regulatory	
7	agency	1,681,400
8	IDG from MDLARA, fireworks safety fund	87,800
9	IDG from MDLARA, health professions	3,286,300
10	IDG from MDLARA, licensing and regulation fees	769,900
11	IDG from MDLARA, remonumentation fees	115,300
12	IDG from MDLARA, securities fees	759,200
13	IDG from MDLARA, unlicensed builders	1,151,400
14	IDG from MDMVA	177,500
15	IDG from MDOS, children's protection registry	45,000
16	IDG from MDOT, comprehensive transportation	
17	fund	109,500
18	IDG from MDOT, state aeronautics fund	191,200
19	IDG from MDOT, state trunkline fund	2,170,600
20	IDG from MDSP	281,400
21	IDG from MDTMB	1,302,500
22	IDG from MDTMB, civil service commission	331,400
23	IDG from MDTMB, risk management revolving fund	1,368,500
24	IDG from Michigan state housing development	
25	authority	1,250,200
26	IDG from Michigan strategic fund	196,100
27	IDG from treasury	7,467,400
28	Federal revenues:	



1	DAG, state administrative match grant/food	
2	stamps	137,000
3	Federal funds	3,368,800
4	HHS, medical assistance, medigrant	405,800
5	HHS-OS, state Medicaid fraud control units	6,031,000
6	National criminal history improvement program	121,200
7	Special revenue funds:	
8	Antitrust enforcement collections	826,200
9	Attorney general's operations fund	1,118,200
10	Auto repair facilities fees	357,400
11	Franchise fees	414,800
12	Game and fish protection fund	669,800
13	Human trafficking commission fund	170,000
14	Lawsuit settlement proceeds fund	2,661,300
15	Liquor purchase revolving fund	1,595,100
16	Michigan employment security act -	
17	administrative fund	2,420,900
18	Michigan merit award trust fund	528,700
19	Michigan state waterways fund	148,400
20	Mobile home code fund	266,400
21	Prisoner reimbursement	562,400
22	Prosecuting attorneys training fees	455,100
23	Public utility assessments	2,144,200
24	Reinstatement fees	278,400
25	Retirement funds	1,131,400
26	Second injury fund	646,400
27	Self-insurers security fund	397,500
28	Silicosis and dust disease fund	114,100



1	State building authority revenue		130,700
2	State casino gaming fund		1,922,500
3	State lottery fund		377,400
4	Utility consumer representation fund		1,041,100
5	Worker's compensation administrative revolving		
6	fund		394,700
7	State general fund/general purpose	\$	45,183,600
8	(3) INFORMATION TECHNOLOGY		
9	Information technology services and projects	\$	1,642,400
10	GROSS APPROPRIATION	\$	1,642,400
11	Appropriated from:		
12	State general fund/general purpose	\$	1,642,400
13	(4) ONE-TIME APPROPRIATIONS		
14	Job court	\$	6,100,000
15	Sexual assault cases and victim advocacy		1,400,000
16	GROSS APPROPRIATION	\$	7,500,000
17	Appropriated from:		
18	State general fund/general purpose	\$	7,500,000
19	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
20	(1) APPROPRIATION SUMMARY		
21	Full-time equated unclassified positions	6.0	
22	Full-time equated classified positions	126.0	
23	GROSS APPROPRIATION	\$	37,146,500
24	Interdepartmental grant revenues:		
25	Total interdepartmental grants and		
26	intradepartmental transfers		0
27	ADJUSTED GROSS APPROPRIATION	\$	37,146,500
28	Federal revenues:		



1	Total federal revenues		2,890,900
2	Special revenue funds:		
3	Total local revenues		0
4	Total private revenues		18,700
5	Total other state restricted revenues		58,500
6	State general fund/general purpose	\$	34,178,400
7	(2) CIVIL RIGHTS OPERATIONS		
8	Full-time equated unclassified positions	6.0	
9	Full-time equated classified positions	126.0	
10	Unclassified salaries--FTEs	6.0	\$ 804,300
11	Complaint investigation and enforcement--FTEs	82.0	11,618,500
12	Division on deaf, deafblind, and hard of		
13	hearing--FTEs	3.0	339,400
14	Executive office--FTEs	24.0	3,112,500
15	Museums support		1,500,000
16	Public affairs--FTEs	17.0	2,881,400
17	GROSS APPROPRIATION	\$	20,256,100
18	Appropriated from:		
19	Federal revenues:		
20	EEOC, state and local antidiscrimination agency		
21	contracts		1,253,700
22	HUD, grant		1,622,200
23	Special revenue funds:		
24	Private revenues		18,700
25	State restricted indirect funds		58,500
26	State general fund/general purpose	\$	17,303,000
27	(3) INFORMATION TECHNOLOGY		
28	Information technology services and projects	\$	767,400



1	GROSS APPROPRIATION	\$	767,400
2	Appropriated from:		
3	Federal revenues:		
4	EEOC, state and local antidiscrimination agency		
5	contracts		15,000
6	State general fund/general purpose	\$	752,400
7	(4) ONE-TIME APPROPRIATIONS		
8	Complaint investigation and enforcement	\$	11,373,000
9	Disabled digital access rights		2,750,000
10	ELCRA expansion		2,000,000
11	GROSS APPROPRIATION	\$	16,123,000
12	Appropriated from:		
13	State general fund/general purpose	\$	16,123,000
14	Sec. 104. EXECUTIVE OFFICE		
15	(1) APPROPRIATION SUMMARY		
16	Full-time equated unclassified positions	10.0	
17	Full-time equated classified positions	86.2	
18	GROSS APPROPRIATION	\$	8,699,000
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and		
21	intradepartmental transfers		0
22	ADJUSTED GROSS APPROPRIATION	\$	8,699,000
23	Federal revenues:		
24	Total federal revenues		0
25	Special revenue funds:		
26	Total local revenues		0
27	Total private revenues		0
28	Total other state restricted revenues		0



1	State general fund/general purpose		\$	8,699,000
2	(2) EXECUTIVE OFFICE OPERATIONS			
3	Full-time equated unclassified positions	10.0		
4	Full-time equated classified positions	86.2		
5	Unclassified salaries--FTEs	8.0	\$	1,507,700
6	Governor			159,300
7	Lieutenant governor			111,600
8	Executive office--FTEs	86.2		6,920,400
9	GROSS APPROPRIATION		\$	8,699,000
10	Appropriated from:			
11	State general fund/general purpose		\$	8,699,000
12	Sec. 105. LEGISLATURE			
13	(1) APPROPRIATION SUMMARY			
14	GROSS APPROPRIATION		\$	217,112,900
15	Interdepartmental grant revenues:			
16	Total interdepartmental grants and			
17	intradepartmental transfers			6,921,900
18	ADJUSTED GROSS APPROPRIATION		\$	210,191,000
19	Federal revenues:			
20	Total federal revenues			0
21	Special revenue funds:			
22	Total local revenues			0
23	Total private revenues			445,400
24	Total other state restricted revenues			7,585,900
25	State general fund/general purpose		\$	202,159,700
26	(2) LEGISLATURE			
27	Senate		\$	47,884,100
28	Senate automated data processing			3,042,100



1	Senate fiscal agency	4,510,800
2	House of representatives	70,439,300
3	House automated data processing	3,042,100
4	House fiscal agency	4,510,800
5	GROSS APPROPRIATION	\$ 133,429,200
6	Appropriated from:	
7	State general fund/general purpose	\$ 133,429,200
8	(3) LEGISLATIVE COUNCIL	
9	Legislative corrections ombudsman	\$ 1,510,300
10	Legislative council	15,688,100
11	Legislative service bureau automated data	
12	processing	3,535,300
13	Michigan veterans' facility ombudsman	351,000
14	National association dues	670,200
15	Worker's compensation	168,700
16	Sentencing commission	100
17	GROSS APPROPRIATION	\$ 21,923,700
18	Appropriated from:	
19	State general fund/general purpose	\$ 21,923,700
20	(4) LEGISLATIVE RETIREMENT SYSTEM	
21	General nonretirement expenses	\$ 5,981,000
22	GROSS APPROPRIATION	\$ 5,981,000
23	Appropriated from:	
24	Special revenue funds:	
25	Court fees	1,391,800
26	State general fund/general purpose	\$ 4,589,200
27	(5) PROPERTY MANAGEMENT	
28	Binsfeld Office Building and other properties	\$ 9,395,200



1	Cora Anderson Building	6,500,000
2	GROSS APPROPRIATION	\$ 15,895,200
3	Appropriated from:	
4	State general fund/general purpose	\$ 15,895,200
5	(6) STATE CAPITOL HISTORIC SITE	
6	Bond/lease obligations	\$ 100
7	General operations	6,261,000
8	Restoration, renewal, and maintenance	3,772,500
9	GROSS APPROPRIATION	\$ 10,033,600
10	Appropriated from:	
11	Special revenue funds:	
12	Private - gifts and bequests	445,400
13	Capitol historic site fund	3,772,500
14	State general fund/general purpose	\$ 5,815,700
15	(7) OFFICE OF THE AUDITOR GENERAL	
16	Unclassified positions	\$ 412,900
17	Field operations	29,337,300
18	GROSS APPROPRIATION	\$ 29,750,200
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG, commercial mobile radio system emergency	
22	telephone fund	42,500
23	IDG, contract audit administration fees	72,800
24	IDG, deferred compensation funds	104,600
25	IDG, emp ben div postemployment life insurance	
26	benefit	21,800
27	IDG from LEO, self-insurers security fund	92,300
28	IDG from DHHS, human services	35,400



1	IDG from MDLARA, liquor purchase revolving fund	110,900
2	IDG from MDMVA, Michigan veterans' facility	
3	authority	56,600
4	IDG from MDOT, comprehensive transportation	
5	fund	44,900
6	IDG from MDOT, Michigan transportation fund	364,200
7	IDG from MDOT, state aeronautics fund	35,200
8	IDG from MDOT, state trunkline fund	846,000
9	IDG, legislative retirement system	31,900
10	IDG, Michigan economic development corporation	130,500
11	IDG, Michigan education trust fund	67,000
12	IDG, Michigan finance authority	321,900
13	IDG, Michigan justice training commission fund	47,200
14	IDG, Michigan strategic fund	212,100
15	IDG, office of retirement services	964,600
16	IDG, other restricted funding sources	25,000
17	IDG, single audit act	3,214,500
18	IDG, state sponsored group insurance fund	80,000
19	Special revenue funds:	
20	21st century jobs trust fund	111,200
21	Brownfield development fund	32,600
22	Clean Michigan initiative implementation bond	
23	fund	62,900
24	Game and fish protection fund	36,200
25	MDTMB, civil service commission	205,100
26	Michigan state housing development authority	
27	fees	131,000
28	Michigan veterans' trust fund	2,000



1	Michigan veterans' trust fund income and		
2	assessments		23,000
3	Motor transport revolving fund		8,500
4	Office services revolving fund		11,700
5	State disbursement unit, office of child		
6	support		66,100
7	State services fee fund		1,718,200
8	Waterways fund		13,100
9	State general fund/general purpose	\$	20,406,700
10	(8) ONE-TIME APPROPRIATIONS		
11	Legislative staffing study	\$	100,000
12	GROSS APPROPRIATION	\$	100,000
13	Appropriated from:		
14	State general fund/general purpose	\$	100,000
15	Sec. 106. DEPARTMENT OF STATE		
16	(1) APPROPRIATION SUMMARY		
17	Full-time equated unclassified positions	6.0	
18	Full-time equated classified positions	1,602.0	
19	GROSS APPROPRIATION	\$	267,790,400
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and		
22	intradepartmental transfers		20,000,000
23	ADJUSTED GROSS APPROPRIATION	\$	247,790,400
24	Federal revenues:		
25	Total federal revenues		1,460,000
26	Special revenue funds:		
27	Total local revenues		0
28	Total private revenues		100,100



1	Total other state restricted revenues		223,392,000
2	State general fund/general purpose	\$	22,838,300
3	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
4	Full-time equated unclassified positions	6.0	
5	Full-time equated classified positions	130.0	
6	Secretary of state		\$ 112,500
7	Unclassified salaries--FTEs	5.0	765,900
8	Executive direction--FTEs	30.0	4,813,600
9	Operations--FTEs	100.0	25,020,200
10	Property management		10,633,000
11	Worker's compensation		158,500
12	GROSS APPROPRIATION	\$	41,503,700
13	Appropriated from:		
14	Special revenue funds:		
15	Abandoned vehicle fees		239,800
16	Auto repair facilities fees		130,400
17	Children's protection registry fund		270,700
18	Driver fees		2,605,700
19	Enhanced driver license and enhanced official		
20	state personal identification card fund		2,007,100
21	Parking ticket court fines		13,600
22	Personal identification card fees		288,100
23	Scrap tire fund		78,600
24	Transportation administration collection fund		34,852,500
25	State general fund/general purpose	\$	1,017,200
26	(3) LEGAL SERVICES		
27	Full-time equated classified positions	161.0	
28	Operations--FTEs	161.0	\$ 22,120,900



1	GROSS APPROPRIATION		\$	22,120,900
2	Appropriated from:			
3	Special revenue funds:			
4	Auto repair facilities fees			3,105,100
5	Driver education provider and instructor fund			150,000
6	Driver fees			1,621,000
7	Enhanced driver license and enhanced official			
8	state personal identification card fund			2,782,100
9	Reinstatement fees - operator licenses			590,200
10	Transportation administration collection fund			11,731,500
11	Vehicle theft prevention fees			733,400
12	State general fund/general purpose		\$	1,407,600
13	(4) CUSTOMER DELIVERY SERVICES			
14	Full-time equated classified positions	1,263.0		
15	Branch operations--FTEs	926.0	\$	94,328,400
16	Central operations--FTEs	335.0		50,501,100
17	Motorcycle safety education administration--			
18	FTEs	2.0		649,500
19	Motorcycle safety education grants			2,100,000
20	Organ donor program			129,100
21	GROSS APPROPRIATION		\$	147,708,100
22	Appropriated from:			
23	Interdepartmental grant revenues:			
24	IDG from MDOT, Michigan transportation fund			20,000,000
25	Federal revenues:			
26	DOT			860,000
27	OHSP			600,000
28	Special revenue funds:			



1	Private funds		100
2	Thomas Daley gift of life fund		50,000
3	Abandoned vehicle fees		450,900
4	Auto repair facilities fees		763,700
5	Child support clearance fees		200,000
6	Driver fees		22,441,300
7	Driver improvement course fund		1,219,800
8	Enhanced driver license and enhanced official		
9	state personal identification card fund		12,446,100
10	Expedient service fees		2,951,000
11	Marine safety fund		1,579,000
12	Michigan state police auto theft fund		123,000
13	Mobile home commission fees		507,500
14	Motorcycle safety and education awareness fund		350,000
15	Motorcycle safety fund		2,099,500
16	Off-road vehicle title fees		170,700
17	Parking ticket court fines		700,800
18	Personal identification card fees		2,372,600
19	Recreation passport fee revenue		1,000,000
20	Reinstatement fees - operator licenses		1,414,100
21	Snowmobile registration fee revenue		390,000
22	Transportation administration collection fund		72,359,200
23	Vehicle theft prevention fees		786,000
24	State general fund/general purpose	\$	1,872,800
25	(5) ELECTION REGULATION		
26	Full-time equated classified positions	48.0	
27	County clerk education and training fund	\$	100,000
28	Election administration and services--FTEs	48.0	12,279,700



1	Fees to local units		109,800
2	GROSS APPROPRIATION	\$	12,489,500
3	Appropriated from:		
4	Special revenue funds:		
5	Notary education and training fund		100,000
6	Notary fee fund		343,500
7	State general fund/general purpose	\$	12,046,000
8	(6) INFORMATION TECHNOLOGY		
9	Information technology services and projects	\$	38,918,200
10	GROSS APPROPRIATION	\$	38,918,200
11	Appropriated from:		
12	Special revenue funds:		
13	Administrative order processing fee		11,800
14	Auto repair facilities fees		129,800
15	Driver fees		789,600
16	Enhanced driver license and enhanced official		
17	state personal identification card fund		350,100
18	Expedient service fees		1,100,000
19	Parking ticket court fines		89,300
20	Personal identification card fees		174,000
21	Transportation administration collection fund		34,597,200
22	Vehicle theft prevention fees		181,700
23	State general fund/general purpose	\$	1,494,700
24	(7) ONE-TIME APPROPRIATIONS		
25	Organ donor registration	\$	50,000
26	Proposal 22-2		5,000,000
27	GROSS APPROPRIATION	\$	5,050,000
28	Appropriated from:		



1	Special revenue funds:		
2	Thomas Daley gift of life fund		50,000
3	State general fund/general purpose	\$	5,000,000
4	Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,		
5	AND BUDGET		
6	(1) APPROPRIATION SUMMARY		
7	Full-time equated unclassified positions	6.0	
8	Full-time equated classified positions	3,214.0	
9	GROSS APPROPRIATION	\$	1,783,142,200
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and		
12	intradepartmental transfers		1,082,389,000
13	ADJUSTED GROSS APPROPRIATION	\$	700,753,200
14	Federal revenues:		
15	Total federal revenues		4,699,000
16	Special revenue funds:		
17	Total local revenues		2,334,700
18	Total private revenues		137,400
19	Total other state restricted revenues		134,180,300
20	State general fund/general purpose	\$	559,401,800
21	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
22	Full-time equated unclassified positions	6.0	
23	Full-time equated classified positions	905.5	
24	Unclassified salaries--FTEs	6.0	\$ 1,049,100
25	Administrative services--FTEs	178.5	26,978,600
26	Budget and financial management--FTEs	188.0	41,783,100
27	Building operation services--FTEs	266.0	103,750,400
28	Business support services--FTEs	110.0	15,419,000



1	Design and construction services--FTEs	54.0	9,229,900
2	Executive operations--FTEs	12.0	2,451,600
3	Michigan center for data and analytics--FTEs	44.0	7,480,200
4	Motor vehicle fleet--FTEs	39.0	87,709,000
5	Office of the state employer--FTEs	14.0	1,754,700
6	Property management		9,283,000
7	GROSS APPROPRIATION		\$ 306,888,600
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG from accounting service centers user		
11	charges		6,399,800
12	IDG from building occupancy and parking charges		106,017,000
13	IDG from MDHHS, community health		513,400
14	IDG from MDHHS, human services		240,700
15	IDG from MDLARA		100,000
16	IDG from motor transport fund		87,709,000
17	IDG from technology user fees		10,972,900
18	IDG from user fees		9,315,300
19	Federal revenues:		
20	Federal funds		4,699,000
21	Special revenue funds:		
22	Local funds		35,000
23	Local - MPSCS subscriber and maintenance fees		21,900
24	Private funds		137,400
25	Health management funds		431,900
26	Other agency charges		1,276,700
27	SIGMA user fees		2,450,500



1	Special revenue, internal service, and pension		
2	trust funds		19,924,100
3	State restricted indirect funds		3,219,300
4	State general fund/general purpose	\$	53,424,700
5	(3) TECHNOLOGY SERVICES		
6	Full-time equated classified positions	1,646.5	
7	Enterprise identity management--FTEs	25.0	\$ 14,734,100
8	Homeland security initiative/cyber security--		
9	FTEs	44.0	17,295,000
10	Information technology investment fund		35,000,000
11	Information technology services--FTEs	1,440.5	855,288,000
12	Michigan public safety communication system--		
13	FTEs	137.0	48,894,800
14	GROSS APPROPRIATION	\$	971,211,900
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from technology user fees		855,288,000
18	Special revenue funds:		
19	Local - MPSCS subscriber and maintenance fees		2,277,800
20	State general fund/general purpose	\$	113,646,100
21	(4) STATEWIDE APPROPRIATIONS		
22	Professional development fund - AFSCME	\$	50,000
23	Professional development fund - MPE, SEIU,		
24	scientific and engineering unit		100,000
25	Professional development fund - MPE, SEIU,		
26	technical unit		50,000
27	Professional development fund - NERES		200,000
28	Professional development fund - UAW		700,000



1	GROSS APPROPRIATION		\$	1,100,000
2	Appropriated from:			
3	Interdepartmental grant revenues:			
4	IDG from employer contributions			1,100,000
5	State general fund/general purpose		\$	0
6	(5) SPECIAL PROGRAMS			
7	Full-time equated classified positions	189.0		
8	Office of the child advocate		\$	3,749,600
9	Property management executive/legislative			1,348,200
10	Retirement services--FTEs	167.0		26,139,500
11	GROSS APPROPRIATION		\$	31,237,300
12	Appropriated from:			
13	Special revenue funds:			
14	Deferred compensation			3,200,000
15	Pension trust funds			22,846,500
16	State general fund/general purpose		\$	5,190,800
17	(6) STATE BUILDING AUTHORITY RENT			
18	State building authority rent - community			
19	colleges		\$	33,081,600
20	State building authority rent - state agencies			68,893,700
21	State building authority rent - universities			134,595,300
22	GROSS APPROPRIATION		\$	236,570,600
23	Appropriated from:			
24	State general fund/general purpose		\$	236,570,600
25	(7) CIVIL SERVICE COMMISSION			
26	Full-time equated classified positions	473.0		
27	Agency services--FTEs	113.0	\$	17,666,600
28	Employee benefits--FTEs	27.0		6,425,700



1	Executive direction--FTEs	40.0	10,160,900
2	Human resources operations--FTEs	293.0	37,983,100
3	Information technology services and projects		4,104,000
4	GROSS APPROPRIATION	\$	76,340,300
5	Appropriated from:		
6	Special revenue funds:		
7	State restricted funds 1%		30,922,700
8	State restricted indirect funds		9,752,900
9	State sponsored group insurance		9,666,800
10	State general fund/general purpose	\$	25,997,900
11	(8) CAPITAL OUTLAY		
12	Enterprisewide special maintenance for state		
13	facilities	\$	28,000,000
14	Major special maintenance, remodeling, and		
15	addition for state agencies		3,800,000
16	GROSS APPROPRIATION	\$	31,800,000
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from building occupancy charges		3,800,000
20	State general fund/general purpose	\$	28,000,000
21	(9) INFORMATION TECHNOLOGY		
22	Information technology services and projects	\$	36,193,500
23	GROSS APPROPRIATION	\$	36,193,500
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from building occupancy and parking charges		723,200
27	IDG from user fees		209,700
28	Special revenue funds:		



1	Deferred compensation		2,600
2	Pension trust funds		11,114,900
3	SIGMA user fees		2,781,000
4	Special revenue, internal service, and pension		
5	trust funds		2,706,500
6	State restricted indirect funds		2,083,900
7	State general fund/general purpose	\$	16,571,700
8	(10) ONE-TIME APPROPRIATIONS		
9	Enterprisewide special maintenance for state		
10	facilities	\$	68,000,000
11	Information technology investment fund		100
12	Retirement information technology modernization		
13	project		11,800,000
14	State fleet electric vehicle transition		9,999,900
15	Statewide student record data system		2,000,000
16	GROSS APPROPRIATION	\$	91,800,000
17	Appropriated from:		
18	Special revenue funds:		
19	Pension trust funds		11,800,000
20	State general fund/general purpose	\$	80,000,000
21	Sec. 108. DEPARTMENT OF TREASURY		
22	(1) APPROPRIATION SUMMARY		
23	Full-time equated unclassified positions		10.0
24	Full-time equated classified positions		1,998.5
25	GROSS APPROPRIATION	\$	2,588,217,800
26	Interdepartmental grant revenues:		
27	Total interdepartmental grants and		
28	intradepartmental transfers		11,097,300



1	ADJUSTED GROSS APPROPRIATION		\$ 2,577,120,500
2	Federal revenues:		
3	Total federal revenues		24,921,800
4	Special revenue funds:		
5	Total local revenues		13,188,100
6	Total private revenues		48,200
7	Total other state restricted revenues		2,247,416,800
8	State general fund/general purpose		\$ 291,545,600
9	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
10	Full-time equated unclassified positions	10.0	
11	Full-time equated classified positions	448.5	
12	Unclassified salaries--FTEs	10.0	\$ 1,212,400
13	Bureau of accounting and financial services--		
14	FTEs	74.0	9,360,800
15	Collections services bureau--FTEs	201.0	29,781,700
16	Department services--FTEs	65.0	7,535,700
17	Executive direction and operations--FTEs	60.5	8,475,300
18	Office of security and data risk management--		
19	FTEs	20.0	2,990,500
20	Property management		7,587,900
21	Unclaimed property--FTEs	28.0	5,070,600
22	Worker's compensation		18,200
23	GROSS APPROPRIATION		\$ 72,033,100
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG, data/collection services fees		339,100
27	IDG from accounting service center user charges		405,100
28	IDG from MDHHS, title IV-D		814,000



1	IDG, levy/warrant cost assessment fees		3,750,400
2	IDG, state agency collection fees		2,019,700
3	Federal revenues:		
4	DED-OPSE, federal lenders allowance		499,500
5	DED-OPSE, higher education act of 1965, insured		
6	loans		537,700
7	Special revenue funds:		
8	Delinquent tax collection revenue		38,477,700
9	Escheats revenue		5,070,600
10	Garnishment fees		2,801,300
11	Justice system fund		456,200
12	Marihuana regulation fund		1,291,800
13	Marihuana regulatory fund		193,900
14	MFA, bond and loan program revenue		662,600
15	State lottery fund		315,500
16	State restricted indirect funds		288,900
17	State services fee fund		359,800
18	Treasury fees		47,200
19	State general fund/general purpose	\$	13,702,100
20	(3) LOCAL GOVERNMENT PROGRAMS		
21	Full-time equated classified positions	108.0	
22	Flint settlement payment		35,000,000
23	Local finance--FTEs	18.0	\$ 2,515,100
24	Michigan infrastructure council--FTEs	3.0	3,848,100
25	Property tax assessor training--FTE	1.0	1,050,300
26	Supervision of the general property tax law--		
27	FTEs	86.0	18,156,800
28	GROSS APPROPRIATION	\$	60,570,300



1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from MDOT, Michigan transportation fund	249,900
4	Special revenue funds:	
5	Local - assessor training fees	1,050,300
6	Local - audit charges	609,000
7	Local - equalization study charge-backs	40,000
8	Local - revenue from local government	100,000
9	Delinquent tax collection revenue	1,593,900
10	Land reutilization fund	2,065,500
11	Municipal finance fees	577,600
12	State general fund/general purpose	\$ 54,284,100
13	(4) TAX PROGRAMS	
14	Full-time equated classified positions	767.0
15	Bottle act implementation	\$ 250,000
16	Home heating assistance	3,099,700
17	Insurance provider assessment program--FTEs	10.0 2,207,100
18	Office of revenue and tax analysis--FTEs	25.0 4,791,800
19	Tax and economic policy--FTEs	47.0 10,139,400
20	Tax compliance--FTEs	319.0 46,252,200
21	Tax processing--FTEs	355.0 44,645,800
22	Tobacco tax enforcement--FTEs	11.0 1,573,300
23	GROSS APPROPRIATION	\$ 112,959,300
24	Appropriated from:	
25	Interdepartmental grant revenues:	
26	IDG from MDOT, Michigan transportation fund	2,403,200
27	IDG from MDOT, state aeronautics fund	72,200
28	Federal revenues:	



1	HHS-SSA, low-income energy assistance		3,099,700
2	Special revenue funds:		
3	Bottle deposit fund		250,000
4	Brownfield redevelopment fund		213,500
5	Delinquent tax collection revenue		75,218,100
6	Insurance provider fund		2,207,100
7	Marihuana regulation fund		2,358,600
8	Marihuana regulatory fund		119,300
9	Michigan state waterways fund		107,100
10	Qualified heavy equipment rental personal		
11	property exemption reimbursement fund		420,000
12	Tobacco tax revenue		4,223,700
13	State general fund/general purpose	\$	22,266,800
14	(5) FINANCIAL PROGRAMS		
15	Full-time equated classified positions	173.0	
16	Dual enrollment payments	\$	3,000,000
17	Investments--FTEs	81.0	22,358,700
18	State and authority finance--FTEs	20.0	4,697,700
19	Student financial assistance programs--FTEs	72.0	26,002,200
20	GROSS APPROPRIATION	\$	56,058,600
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG, fiscal agent service fees		213,500
24	Federal revenues:		
25	DED-OPSE, federal lenders allowance		3,360,700
26	DED-OPSE, higher education act of 1965, insured		
27	loans		16,840,300
28	Special revenue funds:		



1	Defined contribution administrative fee revenue		300,000
2	Michigan finance authority bond and loan		
3	program revenue		2,818,000
4	Michigan merit award trust fund		1,232,900
5	Retirement funds		17,887,800
6	School bond fees		913,300
7	Treasury fees		4,395,400
8	State general fund/general purpose	\$	8,096,700
9	(6) DEBT SERVICE		
10	Clean Michigan initiative	\$	23,760,000
11	Great Lakes water quality bond		72,861,100
12	Quality of life bond		3,463,000
13	GROSS APPROPRIATION	\$	100,084,100
14	Appropriated from:		
15	State general fund/general purpose	\$	100,084,100
16	(7) GRANTS		
17	Convention facility development distribution	\$	128,730,700
18	Emergency 911 payments		49,118,600
19	Health and safety fund grants		1,500,000
20	Qualified heavy equipment rental personal		
21	property exemption reimbursement distribution		3,000,000
22	Recreational marihuana grants		71,670,000
23	Senior citizen cooperative housing tax		
24	exemption program		11,511,800
25	Wrongful imprisonment compensation fund		10,000,000
26	GROSS APPROPRIATION	\$	275,531,100
27	Appropriated from:		
28	Special revenue funds:		



1	Convention facility development fund		128,730,700
2	Emergency 911 fund		49,118,600
3	Health and safety fund		1,500,000
4	Marihuana regulation fund		71,670,000
5	Qualified heavy equipment rental personal		
6	property exemption reimbursement fund		3,000,000
7	State general fund/general purpose	\$	21,511,800
8	(8) BUREAU OF STATE LOTTERY		
9	Full-time equated classified positions	212.0	
10	Lottery information technology services and		
11	projects		\$ 3,815,600
12	Lottery operations--FTEs	212.0	31,299,000
13	GROSS APPROPRIATION	\$	35,114,600
14	Appropriated from:		
15	Special revenue funds:		
16	State lottery fund		35,114,600
17	State general fund/general purpose	\$	0
18	(9) CASINO GAMING		
19	Full-time equated classified positions	215.0	
20	Casino gaming control operations--FTEs	185.0	\$ 35,085,500
21	Gaming information technology services and		
22	projects		5,322,700
23	Horse racing--FTEs	10.0	2,121,100
24	Michigan gaming control board		50,000
25	Millionaire party regulation--FTEs	20.0	3,159,300
26	GROSS APPROPRIATION	\$	45,738,600
27	Appropriated from:		
28	Special revenue funds:		



1	Casino gambling agreements		1,007,500
2	Equine development fund		2,240,700
3	Fantasy contest fund		808,000
4	Internet gaming fund		11,224,300
5	Internet sports betting fund		2,686,500
6	State services fee fund		27,771,600
7	State general fund/general purpose	\$	0
8	(10) PAYMENTS IN LIEU OF TAXES		
9	Commercial forest reserve	\$	3,603,900
10	Purchased lands		10,669,400
11	Swamp and tax reverted lands		18,014,800
12	GROSS APPROPRIATION	\$	32,288,100
13	Appropriated from:		
14	Special revenue funds:		
15	Private funds		33,200
16	Game and fish protection fund		3,615,500
17	Michigan natural resources trust fund		2,718,700
18	Michigan state waterways fund		313,700
19	State general fund/general purpose	\$	25,607,000
20	(11) REVENUE SHARING		
21	City, village, and township revenue sharing	\$	299,126,400
22	Constitutional state general revenue sharing		
23	grants		1,098,505,900
24	County incentive program		43,579,900
25	County revenue sharing		217,454,100
26	Financially distressed cities, villages, or		
27	townships		2,500,000
28	GROSS APPROPRIATION	\$	1,661,166,300



1	Appropriated from:		
2	Special revenue funds:		
3	Sales tax		1,661,166,300
4	State general fund/general purpose	\$	0
5	(12) STATE BUILDING AUTHORITY		
6	Full-time equated classified positions	3.0	
7	State building authority--FTEs	3.0 \$	764,800
8	GROSS APPROPRIATION	\$	764,800
9	Appropriated from:		
10	Special revenue funds:		
11	State building authority revenue		764,800
12	State general fund/general purpose	\$	0
13	(13) CITY INCOME TAX ADMINISTRATION PROGRAM		
14	Full-time equated classified positions	72.0	
15	City income tax administration program--FTEs	72.0 \$	10,127,100
16	GROSS APPROPRIATION	\$	10,127,100
17	Appropriated from:		
18	Special revenue funds:		
19	Local - city income tax fund		10,127,100
20	State general fund/general purpose	\$	0
21	(14) INFORMATION TECHNOLOGY		
22	Treasury operations information technology		
23	services and projects	\$	48,458,200
24	GROSS APPROPRIATION	\$	48,458,200
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from MDOT, Michigan transportation fund		830,200
28	Federal revenues:		



1	DED-OPSE, federal lender allowance	583,900
2	Special revenue funds:	
3	Local - city income tax fund	1,261,700
4	Delinquent tax collection revenue	18,078,100
5	Marihuana regulation fund	770,300
6	Retirement funds	808,200
7	Tobacco tax revenue	132,800
8	State general fund/general purpose	\$ 25,993,000
9	(15) ONE-TIME APPROPRIATIONS	
10	Advertising for responsible gaming	\$ 3,000,000
11	City, village, and township revenue sharing	27,955,800
12	County revenue sharing	24,352,800
13	Gaming control information technology services	
14	and projects	2,000,000
15	Organ donor registry	15,000
16	Presidential primary	19,999,900
17	Raise up local state matching grant program	100
18	GROSS APPROPRIATION	\$ 77,323,600
19	Appropriated from:	
20	Special revenue funds:	
21	Thomas Daley gift of life fund	15,000
22	Fantasy contest fund	150,000
23	Internet gaming fund	3,700,000
24	Internet sports betting fund	350,000
25	Sales tax	52,308,600
26	State services fee fund	800,000
27	State general fund/general purpose	\$ 20,000,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS



FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is \$3,806,570,400.00 and state spending from state sources to be paid to local units of government for fiscal year 2023-2024 is \$2,033,969,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE

Fees to local units	\$	40,000
Motorcycle safety education grants		1,754,300
Subtotal	\$	1,794,300

DEPARTMENT OF TREASURY

Airport parking distribution pursuant to section 909	\$	27,000,000
City, village, and township revenue sharing		327,082,200
Commercial forest reserve		3,603,900
Constitutional state general revenue sharing grants		1,098,505,900
Convention facility development fund distribution		128,730,700
County incentive program		43,579,900
County revenue sharing payments		241,806,900
Emergency 9-1-1 payments		26,000,000
Financially distressed cities, villages, or townships		2,500,000
Health and safety fund grants		1,500,000



1	Presidential primary	19,999,900
2	Recreational marihuana grants	71,670,000
3	Purchased lands	10,669,400
4	Senior citizen cooperative housing tax exemption	11,511,800
5	Swamp and tax reverted lands	18,014,800
6	Subtotal	\$ 2,032,175,400
7	TOTAL	\$ 2,033,969,700

8 (2) Pursuant to section 30 of article IX of the state
9 constitution of 1963, total state spending from state sources for
10 fiscal year 2023-2024 is estimated at \$44,065,483,600.00 in the
11 2023-2024 appropriations acts and total state spending from state
12 sources paid to local units of government for fiscal year 2023-2024
13 is estimated at \$23,691,884,100.00. The state-local proportion is
14 estimated at 54.0% of total state spending from state sources.

15 (3) If payments to local units of government and state
16 spending from state sources for fiscal year 2023-2024 are different
17 than the amounts estimated in subsection (2), the state budget
18 director shall report the payments to local units of government and
19 state spending from state sources that were made for fiscal year
20 2023-2024 to the senate and house of representatives standing
21 committees on appropriations within 30 days after the final book-
22 closing for fiscal year 2023-2024.

23 Sec. 202. The appropriations authorized under this part and
24 part 1 are subject to the management and budget act, 1984 PA 431,
25 MCL 18.1101 to 18.1594.

26 Sec. 203. As used in this part and part 1:

27 (a) "COBRA" means the consolidated omnibus budget
28 reconciliation act of 1985, Public Law 99-272.

29 (b) "DAG" means the United States Department of Agriculture.



1 (c) "DED" means the United States Department of Education.

2 (d) "DED-OESE" means the DED Office of Elementary and
3 Secondary Education.

4 (e) "DED-OPSE" means the DED Office of Postsecondary
5 Education.

6 (f) "DED-OVAE" means the DED Office of Career, Technical, and
7 Adult Education.

8 (g) "DOL" means the United States Department of Labor.

9 (h) "DOL-ETA" means the DOL, Employment and Training
10 Administration.

11 (i) "EEOC" means the United States Equal Employment
12 Opportunity Commission.

13 (j) "FTE" means full-time equated.

14 (k) "Fund", unless the context clearly implies a different
15 meaning, means the Michigan strategic fund.

16 (l) "GEAR-UP" means gaining early awareness and readiness for
17 undergraduate programs.

18 (m) "Geographically disadvantaged business enterprise" means a
19 geographically disadvantaged business enterprise as that term is
20 defined by Executive Directive 2019-08.

21 (n) "GF/GP" means general fund/general purpose.

22 (o) "HHS" means the United States Department of Health and
23 Human Services.

24 (p) "HHS-OS" means the HHS Office of the Secretary.

25 (q) "HHS-SSA" means the Social Security Administration.

26 (r) "HUD" means the United States Department of Housing and
27 Urban Development.

28 (s) "HUD-CPD" means the HUD Office of Community Planning and
29 Development.



- 1 (t) "IDG" means interdepartmental grant.
- 2 (u) "JCOS" means the joint capital outlay subcommittee.
- 3 (v) "MAIN" means the Michigan administrative information
4 network.
- 5 (w) "MCL" means the Michigan Compiled Laws.
- 6 (x) "MDE" means the Michigan department of education.
- 7 (y) "MDEGLE" means the Michigan department of environment,
8 Great Lakes, and energy.
- 9 (z) "MDHHS" means the Michigan department of health and human
10 services.
- 11 (aa) "MDIFS" means the Michigan department of insurance and
12 financial services.
- 13 (bb) "MDLARA" means the Michigan department of licensing and
14 regulatory affairs.
- 15 (cc) "MDLEO" means the Michigan department of labor and
16 economic opportunity.
- 17 (dd) "MDMVA" means the Michigan department of military and
18 veterans affairs.
- 19 (ee) "MDOC" means the Michigan department of corrections.
- 20 (ff) "MDOS" means the Michigan department of state.
- 21 (gg) "MDOT" means the Michigan department of transportation.
- 22 (hh) "MDSP" means the Michigan department of state police.
- 23 (ii) "MDTMB" means the Michigan department of technology,
24 management, and budget.
- 25 (jj) "MEDC" means the Michigan economic development
26 corporation, which is the public body corporate created under
27 section 28 of article VII of the state constitution of 1963 and the
28 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
29 124.512, by contractual interlocal agreement effective April 5,



1 1999, between local participating economic development corporations
2 formed under the economic development corporations act, 1974 PA
3 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

4 (kk) "MEGA" means the Michigan economic growth authority.

5 (ll) "MFA" means the Michigan finance authority.

6 (mm) "MPE" means the Michigan public employees.

7 (nn) "MSF" means the Michigan strategic fund.

8 (oo) "MSHDA" means the Michigan state housing development
9 authority.

10 (pp) "NERE" means nonexclusively represented employees.

11 (qq) "NFAH-NEA" means the National Foundation of the Arts and
12 the Humanities - National Endowment for the Arts.

13 (rr) "PA" means public act.

14 (ss) "PATH" means Partnership. Accountability. Training. Hope.

15 (tt) "RFP" means a request for a proposal.

16 (uu) "SEIU" means Service Employees International Union.

17 (vv) "SIGMA" means statewide integrated governmental
18 management applications.

19 (ww) "WIC" means women, infants, and children.

20 Sec. 204. From the funds appropriated in part 1, the
21 departments and agencies shall use the internet to fulfill the
22 reporting requirements of this part. This requirement shall include
23 transmission of reports via email to the recipients identified for
24 each reporting requirement, and it shall include placement of
25 reports on an internet site.

26 Sec. 205. In addition to any other recipients required to
27 receive a report under this part, all reports required under this
28 part shall be submitted to the senate and house appropriations
29 subcommittees on general government, the senate and house fiscal



1 agencies, the senate and house policy offices, and the state budget
2 office.

3 Sec. 206. To the extent permissible under section 261 of the
4 management and budget act, 1984 PA 431, MCL 18.1261, all of the
5 following apply:

6 (a) The funds appropriated in part 1 must not be used for the
7 purchase of foreign goods or services, or both, if competitively
8 priced and of comparable quality American goods or services, or
9 both, are available.

10 (b) Preference must be given to goods or services, or both,
11 manufactured or provided by Michigan businesses, if they are
12 competitively priced and of comparable quality.

13 (c) Preference must be given to goods or services, or both,
14 that are manufactured or provided by Michigan businesses owned and
15 operated by veterans, if they are competitively priced and of
16 comparable quality.

17 Sec. 207. The departments and agencies shall not take
18 disciplinary action against an employee of a department or an
19 agency within a department who is in the state classified civil
20 service because the employee communicates with a member of the
21 senate or house or a member's staff, unless the communication is
22 prohibited by law and the department or agency taking disciplinary
23 action is exercising its authority as provided by law.

24 Sec. 208. In accordance with section 217 of the management and
25 budget act, 1984 PA 431, MCL 18.1217, each department and agency
26 receiving appropriations in part 1 shall prepare a report on out-of-
27 state travel expenses not later than January 1 of each year. The
28 travel report shall be a listing of all travel by classified and
29 unclassified employees outside this state in the immediately



1 preceding fiscal year that was funded in whole or in part with
2 funds appropriated in the department's or agency's budget. The
3 report shall be submitted to the house and senate appropriations
4 committees. The report shall include all of the following
5 information:

6 (a) The dates of each travel occurrence.

7 (b) The total transportation and related costs of each travel
8 occurrence, including the proportion funded with state GF/GP
9 revenues, the proportion funded with state restricted revenues, the
10 proportion funded with federal revenues, and the proportion funded
11 with other revenues.

12 Sec. 209. Funds appropriated in part 1 shall not be used by a
13 principal executive department, state agency, or authority to hire
14 a person to provide legal services that are the responsibility of
15 the attorney general. This prohibition does not apply to legal
16 services for bonding activities and for those outside services that
17 the attorney general authorizes.

18 Sec. 210. Not later than December 15, the state budget office
19 shall prepare and transmit a report that provides for estimates of
20 the total GF/GP appropriation lapses at the close of the prior
21 fiscal year. This report shall summarize the projected year-end
22 GF/GP appropriation lapses by major departmental program or program
23 areas. The report shall be transmitted to the senate and house
24 appropriations committees.

25 Sec. 211. (1) Pursuant to section 352 of the management and
26 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer
27 of state general fund revenue into or out of the countercyclical
28 budget and economic stabilization fund, the calculations required
29 by section 352 of the management and budget act, 1984 PA 431, MCL



1 18.1352, are determined as follows:

	2022	2023	2024
3 Michigan personal income (millions)	\$568,375	\$594,520	\$619,490
4 less: transfer payments	124,922	127,653	133,281
5 Subtotal	\$443,453	\$466,867	\$486,209

6 Divided by: Detroit Consumer Price

7 Index for 12 months ending December 31	2.681	2.802	2.885
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8 Equals: real adjusted Michigan

9 personal income	\$165,393	\$166,634	\$168,528
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10 Percentage change	N/A	0.8%	1.1%
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11 Growth rate in excess of 2%?	N/A	N/A	N/A
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12 Equals: countercyclical budget and

13 economic stabilization fund pay-in

14 calculation for the fiscal year ending

15 September 30, 2024 (millions)	N/A	NO	NO
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16 Growth rate less than 0%?	N/A	NO	NO
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17 Equals: countercyclical budget and

18 economic stabilization fund pay-out

19 calculation for the fiscal year ending

20 September 30, 2023 (millions)	N/A	NO	NO
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21 (2) Notwithstanding subsection (1), there is appropriated for
 22 the fiscal year ending September 30, 2024, from GF/GP revenue for
 23 deposit into the countercyclical budget and economic stabilization
 24 fund the sum of \$0.00.

25 Sec. 212. The departments and agencies shall cooperate with
 26 the MDTMB to maintain a searchable website accessible by the public
 27 at no cost that includes, but is not limited to, all of the
 28 following for each department or agency:

29 (a) Fiscal year-to-date expenditures by category.



1 (b) Fiscal year-to-date expenditures by appropriation unit.

2 (c) Fiscal year-to-date payments to a selected vendor,
3 including the vendor name, payment date, payment amount, and
4 payment description.

5 (d) The number of active employees by job classification.

6 (e) Job specifications and wage rates.

7 Sec. 213. Within 14 days after the release of the executive
8 budget recommendation, the departments and agencies receiving
9 appropriations in part 1 shall provide to the state budget office
10 information sufficient to prepare an annual report on estimated
11 state restricted fund balances, state restricted fund projected
12 revenues, and state restricted fund expenditures for the prior 2
13 fiscal years. The report shall be submitted to the senate and house
14 appropriations committees.

15 Sec. 214. The departments and agencies receiving
16 appropriations in part 1 shall maintain, on a publicly accessible
17 website, a department or agency scorecard that identifies, tracks,
18 and regularly updates key metrics that are used to monitor and
19 improve the department's or agency's performance.

20 Sec. 215. To the extent permissible under the management and
21 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of
22 each department and agency receiving appropriations in part 1 shall
23 take all reasonable steps to ensure geographically disadvantaged
24 business enterprises compete for and perform contracts to provide
25 services or supplies, or both. Each director shall strongly
26 encourage firms with which the department or agency contracts to
27 subcontract with geographically disadvantaged business enterprises
28 for services, supplies, or both.

29 Sec. 216. On a quarterly basis, the departments and agencies



1 receiving appropriations in part 1 shall report to the senate and
2 house appropriations committees a comparison by line item of the
3 number of FTEs authorized from funds appropriated in part 1 to the
4 actual number of FTEs employed by the department at the end of the
5 reporting period.

6 Sec. 217. It is the intent of the legislature that departments
7 and agencies maximize the efficiency of the state workforce and,
8 where possible, prioritize in-person work. Each executive branch
9 department, agency, board, or commission that receives funding
10 under part 1 shall post its in-person, remote, or hybrid work
11 policy on its website.

12 Sec. 218. The departments and agencies receiving
13 appropriations in part 1 shall receive and retain copies of all
14 reports funded from appropriations in part 1. Federal and state
15 guidelines for short-term and long-term retention of records shall
16 be followed. The department may electronically retain copies of
17 reports unless otherwise required by federal and state guidelines.

18 Sec. 219. The departments and agencies receiving
19 appropriations in part 1 shall report not later than April 1 on
20 each specific policy change made to implement a PA affecting the
21 department that took effect during the prior calendar year to the
22 senate and house appropriations committees and the joint committee
23 on administrative rules.

24 Sec. 220. (1) From the funds appropriated in part 1, the
25 departments and agencies shall do both of the following:

26 (a) Report to the senate and house appropriations committees
27 any amounts of severance pay for a department or agency director,
28 deputy director, or other high-ranking department officials not
29 later than 14 days after a severance agreement with the director or



1 official is signed. The name of the director or official and the
2 amount of severance pay must be included in the report required by
3 this subdivision.

4 (b) By February 1, report to the senate and house
5 appropriations committees on the total amount of severance pay
6 remitted to former department or agency employees during the prior
7 fiscal year and the total number of former department employees
8 that were remitted severance pay during the prior fiscal year.

9 (2) As used in this section, "severance pay" means
10 compensation that is both payable or paid upon the termination of
11 employment and in addition to either wages or benefits earned
12 during the course of employment or generally applicable retirement
13 benefits.

14 Sec. 221. Appropriations in part 1 shall, to the extent
15 possible by the departments and agencies, not be expended until all
16 money under an existing work project authorization available for
17 the same purposes is exhausted.

18 Sec. 222. Money appropriated in part 1 shall not be used to do
19 any of the following:

20 (a) Restrict or interfere with actions related to diversity,
21 equity, and inclusion.

22 (b) Restrict or impede a marginalized community's access to
23 governmental resources, programs, or facilities.

24 (c) Diminish, interfere with, or restrict an individual's
25 ability to exercise the right to reproductive freedom.

26 Sec. 223. General fund appropriations in part 1 shall not be
27 expended for items in cases where federal funding or private grant
28 funding is available for the same expenditures.

29 Sec. 224. Funds appropriated in part 1 shall not be used by



1 this state, a department, an agency, or an authority of this state
2 to purchase an ownership interest in a casino enterprise or a
3 gambling operation as those terms are defined in the Michigan
4 Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

5
6 **DEPARTMENT OF ATTORNEY GENERAL**

7 Sec. 301. (1) In addition to the funds appropriated in part 1,
8 there is appropriated an amount not to exceed \$750,000.00 for
9 federal contingency authorization. The authorized funds are not
10 available for expenditure until they have been transferred to
11 another line item in part 1 under section 393(2) of the management
12 and budget act, 1984 PA 431, MCL 18.1393.

13 (2) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$750,000.00 for state
15 restricted contingency authorization. The authorized funds are not
16 available for expenditure until they have been transferred to
17 another line item in part 1 under section 393(2) of the management
18 and budget act, 1984 PA 431, MCL 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is
20 appropriated an amount not to exceed \$50,000.00 for local
21 contingency authorization. The authorized funds are not available
22 for expenditure until they have been transferred to another line
23 item in part 1 under section 393(2) of the management and budget
24 act, 1984 PA 431, MCL 18.1393.

25 (4) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$50,000.00 for private
27 contingency authorization. The authorized funds are not available
28 for expenditure until they have been transferred to another line
29 item in part 1 under section 393(2) of the management and budget



1 act, 1984 PA 431, MCL 18.1393.

2 Sec. 302. (1) The attorney general shall perform all legal
3 services, including representation before courts and administrative
4 agencies, rendering legal opinions, and providing legal advice to a
5 principal executive department or state agency. A principal
6 executive department or state agency shall not employ or enter into
7 a contract with any other person for services described in this
8 section.

9 (2) The attorney general shall defend judges of all state
10 courts if a claim is made or a civil action is commenced for
11 injuries to persons or property caused by the judge through the
12 performance of the judge's duties while acting within the scope of
13 the judge's authority as a judge.

14 (3) The attorney general shall perform the duties specified in
15 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
16 14.102, and as otherwise provided by law.

17 Sec. 303. The attorney general may sell copies of the biennial
18 report in excess of the 350 copies that the attorney general may
19 distribute on a gratis basis. Gratis copies shall not be provided
20 to members of the legislature. Electronic copies of biennial
21 reports shall be made available on the department of attorney
22 general's website. The attorney general shall sell copies of the
23 report at not less than the actual cost of the report and shall
24 deposit the money received into the general fund.

25 Sec. 304. The department of attorney general is responsible
26 for the legal representation of the law of this state and the legal
27 representation for state of Michigan state employee worker's
28 disability compensation cases. The risk management revolving fund
29 revenue appropriation in part 1 is to be satisfied by billings from



1 the department of attorney general for the actual costs of legal
2 representation, including salaries and support costs.

3 Sec. 305. In addition to the funds appropriated in part 1, not
4 more than \$400,000.00 shall be reimbursed per fiscal year for food
5 stamp fraud cases heard by the third circuit court of Wayne County
6 that were initiated by the department of attorney general pursuant
7 to the existing contract between the MDHHS, the Prosecuting
8 Attorneys Association of Michigan, and the department of attorney
9 general. The source of this funding is money earned by the
10 department of attorney general under the agreement after the
11 allowance for reimbursement to the department of attorney general
12 for costs associated with the prosecution of food stamp fraud
13 cases. It is recognized that the federal funds are earned by the
14 department of attorney general for its documented progress on the
15 prosecution of food stamp fraud cases according to DAG regulations
16 and that, once earned by this state, the funds become state funds.

17 Sec. 307. (1) In addition to the antitrust enforcement
18 collections revenues in part 1, antitrust revenues, securities
19 fraud revenues, consumer protection or class action enforcement
20 revenues, or attorney fees recovered by the department of attorney
21 general, not to exceed \$500,000.00, are appropriated to the
22 department of attorney general for antitrust, securities fraud, and
23 consumer protection or class action enforcement cases.

24 (2) Any unexpended funds from antitrust revenues, securities
25 fraud revenues, or consumer protection or class action enforcement
26 revenues at the end of the fiscal year, including antitrust funds
27 in part 1, may be carried forward for expenditure in the following
28 fiscal year up to the maximum authorization of \$1,000,000.00.

29 (3) The department of attorney general shall make available



1 upon request information detailing the amount of revenue from
2 subsection (1) recovered by the attorney general, including a
3 description of the source of the revenue and the carryforward
4 amount.

5 Sec. 308. (1) In addition to the funds appropriated in part 1,
6 there is appropriated up to \$1,000,000.00 from litigation expense
7 reimbursements awarded to this state.

8 (2) The funds may be expended for the payment of court
9 judgments, settlements, arbitration awards or other administrative
10 and litigation decisions, attorney fees, and litigation costs,
11 assessed against the office of the governor, the department of
12 attorney general, the governor, or the attorney general when acting
13 in an official capacity as the named party in litigation against
14 this state. The funds may also be expended for the payment of state
15 costs incurred under section 16 of chapter X of the code of
16 criminal procedure, 1927 PA 175, MCL 770.16.

17 (3) Unexpended funds at the end of the fiscal year may be
18 carried forward for expenditure in the following year, up to a
19 maximum authorization of \$250,000.00.

20 Sec. 309. (1) From the prisoner reimbursement funds
21 appropriated in part 1, the department of attorney general may
22 spend up to \$562,400.00 on activities related to the state
23 correctional facility reimbursement act, 1935 PA 253, MCL 800.401
24 to 800.406. In addition to the funds appropriated in part 1, if the
25 department of attorney general collects in excess of \$1,131,000.00
26 in gross annual prisoner reimbursement receipts provided to the
27 general fund, the excess, up to a maximum of \$1,000,000.00, is
28 appropriated to the department of attorney general and may be spent
29 on the representation of the MDOC and its officers, employees, and



1 agents, including, but not limited to, the defense of litigation
2 against this state, its departments, officers, employees, or agents
3 in civil actions filed by prisoners.

4 (2) Not later than March 1, the department of attorney general
5 must report to the house and senate appropriations subcommittees
6 with jurisdiction over the budget of the MDOC the total amount of
7 reimbursements received under section 6 of the state correctional
8 facility reimbursement act, 1935 PA 253, MCL 800.406, descriptions
9 of all expenditures made from the reimbursements, the amount paid
10 to conduct the investigations from these reimbursements, and the
11 amount credited to the general fund from these reimbursements.

12 Sec. 310. (1) For the purposes of providing title IV-D child
13 support enforcement funding, the attorney general shall maintain a
14 cooperative agreement with the MDHHS, as the state IV-D agency, for
15 federal IV-D funding to support the child support enforcement
16 activities within the department of attorney general.

17 (2) The attorney general or the attorney general's designee
18 shall, to the extent allowable under federal law, have access to
19 any information used by this state to locate parents who fail to
20 pay court-ordered child support.

21 Sec. 312. The department of attorney general shall not receive
22 and expend funds, other than those authorized in part 1, for legal
23 services provided specifically to other state departments or
24 agencies except for costs for expert witnesses, court costs, or
25 other nonsalary litigation expenses associated with a pending legal
26 action.

27 Sec. 313. The department of attorney general shall submit a
28 quarterly report on the lawsuit settlement proceeds fund that
29 includes all of the following:



1 (a) The total amount of revenue deposited into the lawsuit
2 settlement proceeds fund in the current fiscal year delineated by
3 case.

4 (b) The total amount appropriated from the lawsuit settlement
5 proceeds fund in the current fiscal year delineated by
6 appropriation.

7 (c) Earned settlement proceeds that are anticipated but not
8 yet deposited into the fund delineated by case.

9 (d) Any known potential settlement amounts from cases that
10 have not been decided, delineated by case.

11 Sec. 314. (1) The department of attorney general may spend the
12 funds appropriated in part 1 from the lawsuit settlement proceeds
13 fund for the costs of all associated expenses related to the
14 declaration of emergency due to drinking water contamination up to
15 \$2,661,300.00.

16 (2) The department of attorney general shall submit a
17 quarterly report to the senate and house appropriations committees
18 detailing how funds in subsection (1) and all other currently and
19 previously budgeted funds associated with legal costs pertaining to
20 the Flint water declaration of emergency were expended. The report
21 must itemize expenditures by case, purpose, hourly rate of retained
22 attorney, and department involved.

23 (3) As a condition of receiving funds appropriated in part 1,
24 the attorney general must not retain the services of an outside
25 counsel associated with the declaration of emergency due to
26 drinking water contamination at an hourly rate of more than \$250.00
27 unless all reporting requirements under subsection (2) are
28 satisfied.

29 Sec. 316. (1) From the funds appropriated in part 1 for sexual



1 assault law enforcement efforts, the department of attorney general
2 shall use the funds for testing of backlogged sexual assault kits
3 across this state. The funding provided in part 1 shall be
4 distributed in the following order of priority:

5 (a) To eliminate all county sexual assault kit backlogs across
6 this state.

7 (b) To assist local prosecutors with investigations and
8 prosecutions of viable cases.

9 (c) To provide victim services.

10 (2) The department of attorney general shall submit a report
11 by February 1. The report shall include all of the following
12 information:

13 (a) The number of sexual assault kits across this state that
14 remain untested as of January 31, 2024.

15 (b) A detailed work plan outlining the department of attorney
16 general's action plan to eliminate all outstanding sexual assault
17 kits and the time frame for completion of testing of all untested
18 sexual assault kits.

19 (c) A detailed work and spending plan outlining anticipated
20 litigation action and expenditures resulting from findings of the
21 sexual assault kit testing.

22 (3) Any funds remaining after the department of attorney
23 general has met the obligations required under subsection (1) may
24 be used for the purpose of retesting any previously tested sexual
25 assault kits across this state using currently available DNA
26 testing. Funds may be used only for DNA testing on previously
27 tested kits that were not tested for DNA. If there are remaining
28 untested sexual assault kits on January 31, 2024, funds
29 appropriated in part 1 shall be used only for the testing of those



1 kits.

2 Sec. 317. (1) The department of attorney general shall report
3 all legal costs and associated expenses related to the declaration
4 of emergency due to drinking water contamination, and the
5 investigations and any resulting prosecutions, for publication in
6 the Flint water emergency-financial and activities tracking and
7 reporting document that is posted by the state budget director on
8 the public website, michigan.gov/flintwater. The tracking and
9 reporting documents shall include the budget line item source for
10 each expenditure.

11 (2) At the conclusion of all attorney general investigations
12 related to the declaration of emergency due to drinking water
13 contamination, all materials related to any investigations shall be
14 preserved pursuant to applicable document retention policies.

15 Sec. 319. From the funds appropriated in part 1, the attorney
16 general shall submit a quarterly report on the wrongful
17 imprisonment compensation fund that includes at least all of the
18 following:

19 (a) All payments made from the wrongful imprisonment
20 compensation fund in each prior quarter of the fiscal year, and the
21 total of those payments, including if each payment is part of a new
22 settlement or part of an installment plan.

23 (b) Total payments made from each prior fiscal year and the
24 total of all payments to date.

25 (c) Any settlements that have been decided but have yet to
26 receive a payment.

27 (d) The number of known cases seeking a settlement, but do not
28 have a final judgment, and the dollar amount of each potential
29 payment for these known cases, and the total of these payments.



1 (e) The balance of the wrongful imprisonment compensation fund
2 at the end of the previous quarter.

3 Sec. 320. (1) From the funds appropriated in part 1, the
4 department of attorney general shall do all of the following:

5 (a) Report all lawsuit settlements with a fiscal impact of
6 \$200,000.00 or more not later than 10 days after a settlement is
7 reached.

8 (b) Enforce the laws of this state.

9 (2) Any proceeds from a lawsuit initiated by or settlement
10 agreement entered into on behalf of this state by the attorney
11 general shall be subject to appropriation as provided by law when
12 resulting from a lawsuit or settlement agreement against a
13 manufacturer of tobacco products.

14 Sec. 321. Upon entering into a lawsuit against the federal
15 government, either on this state's own accord or accompanied by
16 other states, the department of attorney general shall submit a
17 written report of the lawsuit filing. The report must describe the
18 purpose of the lawsuit and include an estimate of all financial
19 costs to this state for participating in the legal action.

20 Sec. 322. (1) The department of attorney general shall submit
21 a report by February 1 on the cumulative dollar expenditure amount
22 related to each of the following department initiatives and
23 activities for the prior fiscal year and key benchmark metrics
24 indicating results achieved for each of the following:

25 (a) Catholic church investigation.

26 (b) Elder abuse task force.

27 (c) Conviction integrity unit.

28 (d) Opioid litigation.

29 (e) Hate crimes unit.



- 1 (f) Payroll fraud enforcement unit.
2 (g) PFAS contamination. As used in this subdivision, "PFAS"
3 means perfluoroalkyl and polyfluoroalkyl substances.
4 (h) Human trafficking.
5 (i) Robocall enforcement.
6 (j) Job court.
7 (k) Organized retail crime unit.
8 (l) Reducing utility rate increases.
9 (m) Boy Scouts of America investigation.

10 (2) For each expenditure required to be reported under
11 subsection (1), the report must include the dollar amount spent by
12 fund source.

13 Sec. 324. Not later than September 30, the department of
14 attorney general must make available to the public on its website a
15 report on the activities and findings, since April 1, 2019, of the
16 payroll fraud enforcement unit. Information in the report must
17 include, but is not limited to, a listing of each complaint
18 received by the unit, what enforcement action, if any, was taken,
19 and what complaints were not subject to any action being taken by
20 the department of attorney general. In the event the payroll fraud
21 enforcement unit requests another department or agency investigate
22 the validity of a report received, or if they refer a complaint to
23 another department or agency, the department of attorney general
24 shall request those departments or agencies to report back on their
25 findings so that the department of attorney general can comply with
26 this section.

27

28 **ONE-TIME APPROPRIATIONS**

29 Sec. 331. Unexpended funds appropriated in part 1 for job



1 court are designated as a work project appropriation, and any
 2 unencumbered or unallotted funds shall not lapse at the end of the
 3 fiscal year and shall be available for expenditures for projects
 4 under this section until the projects have been completed. The
 5 following is in compliance with section 451a of the management and
 6 budget act, 1984 PA 431, MCL 18.1451a:

7 (a) The purpose of the project is to support costs of the job
 8 court program in eligible jurisdictions and to provide for the
 9 program's ongoing operation.

10 (b) The project will be accomplished by hiring limited-term
 11 employees, using state employees, or both.

12 (c) The estimated cost of this project is \$6,100,000.00.

13 (d) The tentative completion date for the work project is
 14 September 30, 2026.

15
 16 **DEPARTMENT OF CIVIL RIGHTS**

17 Sec. 401. (1) In addition to the funds appropriated in part 1,
 18 there is appropriated an amount not to exceed \$2,000,000.00 for
 19 federal contingency authorization. The authorized funds are not
 20 available for expenditure until they have been transferred to
 21 another line item in part 1 under section 393(2) of the management
 22 and budget act, 1984 PA 431, MCL 18.1393.

23 (2) In addition to the funds appropriated in part 1, there is
 24 appropriated an amount not to exceed \$750,000.00 for private
 25 contingency authorization. The authorized funds are not available
 26 for expenditure until they have been transferred to another line
 27 item in part 1 under section 393(2) of the management and budget
 28 act, 1984 PA 431, MCL 18.1393.

29 Sec. 402. (1) In addition to the appropriations contained in



1 part 1, the department of civil rights may receive and expend funds
2 from local and private sources, up to a combined total of
3 \$200,000.00, for all of the following purposes:

4 (a) Developing and presenting training for employers on equal
5 employment opportunity law and procedures.

6 (b) The publication and sale of civil rights related
7 informational material.

8 (c) The provision of copy material made available under
9 requests under the freedom of information act, 1976 PA 442, MCL
10 15.231 to 15.246.

11 (d) Other copy fees, subpoena fees, and witness fees.

12 (e) Developing, presenting, and participating in mediation
13 processes for certain civil rights cases.

14 (f) Workshops, seminars, and recognition or award programs
15 consistent with the programmatic mission of the individual unit
16 sponsoring or coordinating the programs.

17 (g) Staffing costs for all activities included in this
18 subsection.

19 (2) The department of civil rights shall annually report to
20 the senate and house of representatives standing committees on
21 appropriations the amount of funds received and expended for
22 purposes authorized under this section.

23 Sec. 403. The department of civil rights may contract with
24 local units of government to review equal employment opportunity
25 compliance of potential and existing contractors and may charge for
26 and expend amounts received from local units of government for the
27 purpose of developing and providing these contractual services.

28 Sec. 404. (1) The department of civil rights shall prepare and
29 transmit a detailed report that includes, but is not limited to,



1 all of the following information for the prior fiscal year:

2 (a) A detailed description of the department's operations.

3 (b) A detailed description of all subunits within the
4 department, including FTE positions associated with each subunit,
5 responsibilities of each subunit, and all revenues and expenditures
6 for each subunit.

7 (c) The number of complaints by type of complaint.

8 (d) The average cost of, and time expended, investigating
9 complaints.

10 (e) The percentage of complaints that are meritorious and
11 worthy of investigation or settlement and the percentage of
12 complaints that have no merit.

13 (f) A listing of amounts awarded to claimants.

14 (g) Expenditures associated with complaint investigation and
15 enforcement.

16 (h) A listing of complaint investigations closed per FTE
17 position for each of the past 5 years.

18 (i) A listing of complaint evaluations completed per FTE
19 position for each of the past 5 years.

20 (j) Productivity projections for the current fiscal year,
21 including investigations closed per FTE, complaint evaluations
22 completed per FTE, and average time expended investigating
23 complaints.

24 (k) Revenues and expenditures associated with section 403 of
25 this part by local units of government.

26 (2) The report required under subsection (1) shall be posted
27 online and transmitted electronically not later than November 30.

28 Sec. 405. Prior to submitting a report or complaint to the
29 United States Commission on Civil Rights or any other federal



1 department, the department of civil rights shall submit a report on
2 its plans to do so.

3 Sec. 406. From the funds appropriated in part 1, the
4 department of civil rights shall submit a status update report by
5 October 31, 2023 on the Native American boarding school study
6 funded in section 421 of article 5 of 2022 PA 166. The report shall
7 provide information on the activities conducted for the study by
8 the department of civil rights and any contracted university or
9 entity, total expenditures to date, and the estimated date for
10 publication of the final report.

11 Sec. 411. (1) From the funds appropriated in part 1 for
12 museums support, \$500,000.00 shall directly be awarded to support
13 an Arab-American museum located in a county with a population over
14 1,300,000 and in a city with a population of between 105,000 and
15 115,000, according to the most recent federal decennial census.

16 (2) From the funds appropriated in part 1 for museums support,
17 \$500,000.00 shall directly be awarded to an African-American museum
18 in a city with a population greater than 600,000, according to the
19 most recent federal decennial census.

20 (3) From the funds appropriated in part 1 for museums support,
21 \$500,000.00 shall directly be awarded to support a memorial center
22 in a county with a population of between 1,200,000 and 1,300,000
23 and in a city with a population of between 83,000 and 84,000,
24 according to the most recent federal decennial census.

25

26 **ONE-TIME APPROPRIATIONS**

27 Sec. 420. (1) From the funds appropriated in part 1 for
28 complaint investigation and enforcement, the department of civil
29 rights shall expand complaint investigation and enforcement



1 activities to eliminate an ongoing backlog of housing, employment,
2 law enforcement, public accommodation, and education cases and to
3 reduce the average complaint investigation completion time.

4 (2) From the 1-time funds appropriated in part 1 for complaint
5 investigation and enforcement, the department of civil rights may
6 support up to 34.0 limited-term employees to address the backlog of
7 cases.

8 (3) Unexpended funds appropriated in part 1 for complaint
9 investigation and enforcement are designated as a work project
10 appropriation, and any unencumbered or unallotted funds shall not
11 lapse at the end of the fiscal year and shall be available for
12 expenditures for projects under this section until the projects
13 have been completed. The following is in compliance with section
14 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

15 (a) The purpose of the project is to eliminate a backlog of
16 complaint investigation and enforcement cases and to reduce the
17 average complaint investigation completion time.

18 (b) The project will be accomplished by hiring up to 34.0
19 limited-term employees.

20 (c) The estimated cost of this project is \$11,373,000.00.

21 (d) The tentative completion date for the work project is
22 September 30, 2028.

23 Sec. 421. (1) Funds appropriated in part 1 for ELCRA expansion
24 shall be used to cover expenses incurred by the department of civil
25 rights in implementing 2023 PA 6. Eligible uses of the funds
26 include, but are not limited to, supporting the costs of all of the
27 following:

28 (a) Complaints investigation and enforcement.

29 (b) Hearings and litigation to address respondents' defenses



1 to civil rights complaint cases.

2 (c) Community outreach, education, and training.

3 (d) Information technology system or software updates.

4 (e) Hiring up to 12.0 limited-term employees.

5 (2) Unexpended funds appropriated in part 1 for ELCRA
6 expansion are designated as a work project appropriation, and any
7 unencumbered or unallotted funds shall not lapse at the end of the
8 fiscal year and shall be available for expenditures for projects
9 under this section until the projects have been completed. The
10 following is in compliance with section 451a of the management and
11 budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to cover expenses incurred
13 by the department of civil rights in implementing requirements of
14 2023 PA 6.

15 (b) The project will be accomplished by hiring limited-term
16 employees, using state employees, or both.

17 (c) The estimated cost of this project is \$2,000,000.00.

18 (d) The tentative completion date for the work project is
19 September 30, 2028.

20 (3) As used in this part and part 1, "ELCRA" means the
21 Elliott-Larsen civil rights act, 1976 PA 453, MCL 37.2101 to
22 37.2804.

23

24 **LEGISLATURE**

25 Sec. 600. The senate, the house of representatives, or an
26 agency within the legislative branch may receive, expend, and
27 transfer funds in addition to those authorized in part 1.

28 Sec. 601. (1) Funds appropriated in part 1 to an entity within
29 the legislative branch shall not be expended or transferred to



1 another account without written approval of the authorized agent of
2 the legislative entity. If the authorized agent of the legislative
3 entity notifies the state budget director of its approval of an
4 expenditure or transfer before the year-end book-closing date for
5 that legislative entity, the state budget director shall
6 immediately make the expenditure or transfer. The authorized
7 legislative entity agency shall be designated by the speaker of the
8 house of representatives for house entities, the senate majority
9 leader for senate entities, and the legislative council for
10 legislative council entities.

11 (2) Funds appropriated within the legislative branch, to a
12 legislative council component, shall not be expended by any agency
13 or other subgroup included in that component without the approval
14 of the legislative council.

15 Sec. 602. The senate may charge rent and assess charges for
16 utility costs. The amounts received for rent charges and utility
17 assessments are appropriated to the senate for the renovation,
18 operation, and maintenance of the Binsfeld Office Building.

19 Sec. 603. (1) From the appropriation contained in part 1 for
20 national association dues, the first \$34,800.00 shall be paid to
21 the National Conference of Commissioners of Uniform State Laws. The
22 remaining funds shall be distributed accordingly by the legislative
23 council.

24 (2) If any funds remain after all required dues payments have
25 been made as specified in subsection (1), the legislative council
26 may approve the use of up to \$10,000.00 to pay for the registration
27 fees of any state employees who serve as board members to any of
28 the national associations receiving state funds for annual dues to
29 attend that national association's annual conference. If any of the



1 \$10,000.00 remains after national board member's registration fees
2 are paid, the remaining funds may be used to pay for the
3 registration fees for any other state employees to attend the
4 annual conference of any of the national associations receiving
5 state funds for annual dues as prescribed in subsection (1).

6 Sec. 604. (1) The appropriation in part 1 to the Michigan
7 state capitol historic site includes funds to operate the
8 legislative parking facilities in the capitol area. The Michigan
9 state capitol commission shall establish rules regarding the
10 operation of the legislative parking facilities.

11 (2) The Michigan state capitol commission shall collect a fee
12 from state employees and the general public using certain
13 legislative parking facilities. The revenues received from the
14 parking fees are appropriated upon receipt and shall be allocated
15 by the Michigan state capitol commission.

16 Sec. 605. The unexpended funds appropriated in part 1 for the
17 legislative council are designated as a work project appropriation,
18 and any unencumbered or unallotted funds shall not lapse at the end
19 of the fiscal year and shall be available for expenditures for
20 projects under this section until the projects have been completed.
21 The following is in compliance with section 451a of the management
22 and budget act, 1984 PA 431, MCL 18.1451a:

23 (a) The purpose of the project is publication of the Michigan
24 manual.

25 (b) The project will be accomplished by utilizing state
26 employees or contracts with service providers, or both.

27 (c) The total estimated cost of the project is \$3,000,000.00.

28 (d) The tentative completion date is September 30, 2028.

29 Sec. 606. The unexpended funds appropriated in part 1 for



1 property management are designated as a work project appropriation,
2 and any unencumbered or unallotted funds shall not lapse at the end
3 of the fiscal year and shall be available for expenditures for
4 projects under this section until the projects have been completed.
5 The following is in compliance with section 451a of the management
6 and budget act, 1984 PA 431, MCL 18.1451a:

7 (a) The purpose of the project is to purchase equipment and
8 services for building maintenance in order to ensure a safe and
9 productive work environment.

10 (b) The project will be accomplished by utilizing state
11 employees or contracts with service providers, or both.

12 (c) The total estimated cost of the project is \$2,000,000.00.

13 (d) The tentative completion date is September 30, 2028.

14 Sec. 607. The unexpended funds appropriated in part 1 for
15 automated data processing are designated as a work project
16 appropriation, and any unencumbered or unallotted funds shall not
17 lapse at the end of the fiscal year and shall be available for
18 expenditures for projects under this section until the projects
19 have been completed. The following is in compliance with section
20 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

21 (a) The purpose of the project is to purchase equipment,
22 software, and services in order to support and implement data
23 processing requirements and technology improvements.

24 (b) The project will be accomplished by utilizing state
25 employees or contracts with service providers, or both.

26 (c) The total estimated cost of the project is \$3,000,000.00.

27 (d) The tentative completion date is September 30, 2028.

28 Sec. 608. In addition to funds appropriated in part 1, the
29 Michigan capitol committee publications save the flags fund account



1 may accept contributions, gifts, bequests, devises, grants, and
 2 donations. Those funds that are not expended in the fiscal year
 3 ending September 30 shall not lapse at the close of the fiscal
 4 year, and shall be carried forward for expenditure in the following
 5 fiscal years.

6

7 **LEGISLATIVE AUDITOR GENERAL**

8 Sec. 620. Pursuant to section 53 of article IV of the state
 9 constitution of 1963, the auditor general shall conduct audits of
 10 the executive, judicial, and legislative branches.

11 Sec. 621. (1) The auditor general shall take all reasonable
 12 steps to ensure that certified minority- and women-owned and
 13 operated accounting firms, accounting firms owned and operated by
 14 persons with disabilities, and accounting firms that are
 15 geographically disadvantaged business enterprises participate in
 16 the audits of the books, accounts, and financial affairs of each
 17 principal executive department, branch, institution, agency, and
 18 office of this state.

19 (2) The auditor general shall strongly encourage firms with
 20 which the auditor general contracts to perform audits of the
 21 principal executive departments and state agencies to subcontract
 22 with certified minority- and women-owned and operated accounting
 23 firms, accounting firms owned and operated by persons with
 24 disabilities, and accounting firms that are geographically
 25 disadvantaged business enterprises.

26 (3) The auditor general shall compile an annual report
 27 regarding the number of contracts entered into with certified
 28 minority- and women-owned and operated accounting firms, accounting
 29 firms owned and operated by persons with disabilities, and



1 accounting firms that are geographically disadvantaged business
2 enterprises. The auditor general shall submit the report by
3 November 1.

4 Sec. 622. From the funds appropriated in part 1 to the office
5 of the auditor general, the auditor general's salary and the
6 salaries of the remaining 2.0 FTE unclassified positions shall be
7 set by the speaker of the house of representatives, the senate
8 majority leader, the house of representatives minority leader, and
9 the senate minority leader.

10 Sec. 623. Any audits, reviews, or investigations requested of
11 the auditor general by the legislature or by legislative
12 leadership, legislative committees, or individual legislators shall
13 include an estimate of the additional costs involved and, when
14 those costs exceed \$50,000.00, should provide supplemental funding.
15 The auditor general shall determine whether to perform those
16 activities in keeping with Operations Manual Policy No. 2-26, which
17 describes the office of the auditor general's policy on responding
18 to legislative requests.

19 Sec. 625. Subject to the same duty of confidentiality imposed
20 by law on the entity providing the confidential information, the
21 auditor general shall not be denied access to examine confidential
22 information of any branch, department, office, board, commission,
23 agency, authority, or institution of this state.

24 Sec. 627. The unexpended funds appropriated in part 1 for
25 field operations are designated as a work project appropriation,
26 and any unencumbered or unallotted funds shall not lapse at the end
27 of the fiscal year and shall be available for expenditures for
28 projects under this section until the projects have been completed.
29 The following is in compliance with section 451a of the management



1 and budget act, 1984 PA 431, MCL 18.1451a:

2 (a) The purpose of the project is to conduct the state of
3 Michigan annual comprehensive financial report.

4 (b) The project will be accomplished by utilizing state
5 employees and contract audits.

6 (c) The total estimated cost of the project is \$3,000,000.00.

7 (d) The tentative completion date is September 30, 2028.

8

9 **ONE-TIME APPROPRIATIONS**

10 Sec. 630. From the funds appropriated in part 1 for the
11 legislative staffing study, the legislative council shall allocate
12 funding for a study on legislative staffing.

13

14 **DEPARTMENT OF STATE**

15 Sec. 701. (1) In addition to the funds appropriated in part 1,
16 there is appropriated an amount not to exceed \$2,000,000.00 for
17 federal contingency authorization. The authorized funds are not
18 available for expenditure until they have been transferred to
19 another line item in part 1 under section 393(2) of the management
20 and budget act, 1984 PA 431, MCL 18.1393.

21 (2) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$7,500,000.00 for state
23 restricted contingency authorization. The authorized funds are not
24 available for expenditure until they have been transferred to
25 another line item in part 1 under section 393(2) of the management
26 and budget act, 1984 PA 431, MCL 18.1393.

27 (3) In addition to the funds appropriated in part 1, there is
28 appropriated an amount not to exceed \$50,000.00 for local
29 contingency authorization. The authorized funds are not available



1 for expenditure until they have been transferred to another line
2 item in part 1 under section 393(2) of the management and budget
3 act, 1984 PA 431, MCL 18.1393.

4 (4) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$100,000.00 for private
6 contingency authorization. The authorized funds are not available
7 for expenditure until they have been transferred to another line
8 item in part 1 under section 393(2) of the management and budget
9 act, 1984 PA 431, MCL 18.1393.

10 Sec. 703. From the funds appropriated in part 1, the MDOS
11 shall sell copies of records, including, but not limited to,
12 records of motor vehicles, off-road vehicles, snowmobiles,
13 watercraft, mobile homes, personal identification cardholders,
14 drivers, and boat operators and shall charge \$15.00 per record sold
15 only as authorized in section 208b of the Michigan vehicle code,
16 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297,
17 and sections 80130, 80315, 81114, and 82156 of the natural
18 resources and environmental protection act, 1994 PA 451, MCL
19 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
20 received from the sale of records shall be credited to the
21 transportation administration collection fund created under section
22 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The
23 MDOS shall provide quarterly reports within 15 days after the close
24 of the quarter and shall include the number of records sold and the
25 revenues collected.

26 Sec. 704. From the funds appropriated in part 1, the secretary
27 of state may enter into agreements with the MDOC for the
28 manufacture of vehicle registration plates 15 months before the
29 registration year in which the registration plates will be used.



1 Sec. 705. (1) The MDOS may accept gifts, donations,
2 contributions, and grants of money and other property from any
3 private or public source to underwrite, in whole or in part, the
4 cost of a departmental publication that is prepared and
5 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
6 257.1 to 257.923. A private or public funding source may receive
7 written recognition in the publication and may furnish a traffic
8 safety message, subject to approval of the MDOS, for inclusion in
9 the publication. The MDOS may reject a gift, donation,
10 contribution, or grant. The MDOS may furnish copies of a
11 publication underwritten, in whole or in part, by a private source
12 to the underwriter at no charge.

13 (2) The MDOS may sell and accept paid advertising for
14 placement in a departmental publication that is prepared and
15 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
16 257.1 to 257.923. The MDOS may charge and receive a fee for any
17 advertisement appearing in a departmental publication and shall
18 review and approve the content of each advertisement. The MDOS may
19 refuse to accept advertising from any person or organization. The
20 MDOS may furnish a reasonable number of copies of a publication to
21 an advertiser at no charge.

22 (3) Pending expenditure, the funds received under this section
23 shall be deposited in the Michigan department of state publications
24 fund created by section 211 of the Michigan vehicle code, 1949 PA
25 300, MCL 257.211. Funds given, donated, or contributed to the
26 department from a private source are appropriated and allocated for
27 the purpose for which the revenue is furnished. Funds granted to
28 the MDOS from a public source are allocated and may be expended
29 upon receipt. The department shall not accept a gift, donation,



1 contribution, or grant if receipt is conditioned upon a commitment
2 of state funding at a future date. Revenue received from the sale
3 of advertising is appropriated and may be expended upon receipt.

4 (4) Any unexpended revenues received under this section shall
5 be carried over into subsequent fiscal years and shall be available
6 for appropriation for the purposes described in this section.

7 (5) On March 1, the MDOS shall file a report that includes all
8 of the following information for the prior fiscal year:

9 (a) The amount of gifts, contributions, donations, and grants
10 of money received by the department under section 705 of article 5
11 of 2022 PA 166.

12 (b) A listing of the expenditures made from the amounts
13 received by the department as reported in subdivision (a).

14 (c) A listing of any gift, donation, contribution, or grant of
15 property other than funding received by the MDOS under section 705
16 of article 5 of 2022 PA 166.

17 (d) The total revenue received from the sale of paid
18 advertising accepted under this section and a statement of the
19 total number of advertising transactions.

20 (6) In addition to copies delivered without charge as the
21 secretary of state considers necessary, the MDOS may sell copies of
22 manuals and other publications regarding the sale, ownership, or
23 operation or regulation of motor vehicles, with amendments, at
24 prices to be established by the secretary of state. As used in this
25 subsection, the term "manuals and other publications" includes
26 videos and proprietary electronic publications. All funds received
27 from sales of these manuals and other publications shall be
28 credited to the Michigan department of state publications fund.

29 Sec. 707. Funds collected by the MDOS under section 211 of the



1 Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated
2 for all expenses necessary to provide for the costs of the
3 publication described in section 211 of the Michigan vehicle code,
4 1949 PA 300, MCL 257.211. Funds are allotted for expenditure when
5 they are received by the department of treasury and shall not lapse
6 to the general fund at the end of the fiscal year.

7 Sec. 708. From the funds appropriated in part 1, the MDOS
8 shall use available balances at the end of the state fiscal year to
9 provide payment to the MDSP in the amount of \$332,000.00 for the
10 services provided by the traffic accident records program as first
11 appropriated in 1990 PA 196 and 1990 PA 208.

12 Sec. 709. From the funds appropriated in part 1, the MDOS may
13 restrict funds from miscellaneous revenue to cover cash shortages
14 created from normal branch office operations. This amount shall not
15 exceed \$50,000.00 of the total funds available in miscellaneous
16 revenue.

17 Sec. 711. Collector plate and fund-raising registration plate
18 revenues collected by the MDOS are appropriated and allotted for
19 distribution to the recipient university or public or private
20 agency overseeing a state-sponsored goal when received.
21 Distributions shall occur on a quarterly basis or as otherwise
22 authorized by law. Any revenues remaining at the end of the fiscal
23 year shall not lapse to the general fund but shall remain available
24 for distribution to the university or agency in the next fiscal
25 year.

26 Sec. 713. (1) The MDOS, in collaboration with the Gift of Life
27 Michigan or its successor federally designated organ procurement
28 organization, may develop and administer a public information
29 campaign concerning the Michigan organ donor program.



1 (2) The MDOS may solicit funds from any private or public
2 source to underwrite, in whole or in part, the public information
3 campaign authorized by this section. The MDOS may accept gifts,
4 donations, contributions, and grants of money and other property
5 from private and public sources for this purpose. A private or
6 public funding source underwriting the public information campaign,
7 in whole or in substantial part, shall receive sponsorship credit
8 for its financial backing.

9 (3) Funds received under this section, including grants from
10 state and federal agencies, shall not lapse to the general fund at
11 the end of the fiscal year but shall remain available for
12 expenditure for the purposes described in this section.

13 (4) Funding appropriated in part 1 for the organ donor program
14 shall be used for producing a pamphlet to be distributed with
15 driver licenses and personal identification cards regarding organ
16 donations. The funds shall be used to update and print a pamphlet
17 that will explain the organ donor program and encourage people to
18 become donors by marking a checkoff on driver license and personal
19 identification card applications.

20 (5) The pamphlet shall include a return reply form addressed
21 to the gift of life organization. Funding appropriated in part 1
22 for the organ donor program shall be used to pay for return postage
23 costs.

24 (6) In addition to the appropriations in part 1, the MDOS may
25 receive and expend funds from the organ and tissue donation
26 education fund for administrative expenses.

27 Sec. 714. (1) Except as otherwise provided under subsection
28 (2), at least 180 days before closing a branch office or
29 consolidating a branch office and at least 60 days before



1 relocating a branch office, the MDOS shall inform the members of
2 the senate and house of representatives standing committees on
3 appropriations and legislators who represent affected areas
4 regarding the details of the proposal. The information provided
5 shall be in written form and include all analyses done regarding
6 criteria for changes in the location of branch offices, including,
7 but not limited to, branch transactions, revenue, and the impact on
8 citizens of the affected area. The impact on citizens shall include
9 information regarding additional distance to branch office
10 locations resulting from the plan. The written notice provided by
11 the MDOS shall also include detailed estimates of costs and savings
12 that will result from the overall changes made to the branch office
13 structure and the same level of detail regarding costs for new
14 leased facilities and expansions of current leased space.

15 (2) If the consolidation of a branch office is with another
16 branch office that is located within the same local unit of
17 government or the relocation of a branch office is to another
18 location that is located within the same local unit of government,
19 the MDOS is not required to provide the notification or written
20 information described in subsection (1).

21 (3) As used in this section, "local unit of government" means
22 a city, village, township, or county.

23 Sec. 715. (1) Any service assessment collected by the MDOS
24 from the user of a credit or debit card under section 3 of 1995 PA
25 144, MCL 11.23, may be used by the MDOS for necessary expenses
26 related to that service and may be remitted to a credit or debit
27 card company, bank, or other financial institution.

28 (2) The service assessment imposed by the MDOS for credit and
29 debit card services may be based either on a percentage of each



1 individual credit or debit card transaction, or on a flat rate per
2 transaction, or both, scaled to the amount of the transaction.
3 However, the department shall not charge any amount for a service
4 assessment which exceeds the costs billable to the MDOS for service
5 assessments.

6 (3) If there is a balance of service assessments received from
7 credit and debit card services remaining on September 30, the
8 balance may be carried forward to the following fiscal year and
9 appropriated for the same purpose.

10 (4) As used in this section, "service assessment" means costs
11 associated with service fees imposed by credit and debit card
12 companies and processing fees imposed by banks and other financial
13 institutions.

14 Sec. 717. (1) The MDOS may accept gifts, donations, or
15 contributions of property from any private or public source to
16 support, in whole or in part, the operation of a departmental
17 function relating to licensing, regulation, or safety. The MDOS may
18 recognize a private or public contributor for making the
19 contribution. The MDOS may reject a gift, donation, or
20 contribution. Any revenues received under this subsection may be
21 expended for the departmental functions relating to licensing,
22 regulation, or safety.

23 (2) The MDOS shall not accept a gift, donation, or
24 contribution under subsection (1) if receipt of the gift, donation,
25 or contribution is conditioned upon a commitment of future state
26 funding.

27 (3) On March 1, the MDOS shall file a report that lists any
28 gift, donation, or contribution received by the department under
29 subsection (1) for the prior calendar year.



1 Sec. 718. From the funds appropriated in part 1 for election
2 regulation, all money shall be spent in accordance with law and the
3 instructions, orders, and guidance of the secretary of state
4 regarding the proper method for the conduct and administration of
5 elections.

6 Sec. 719. The MDOS shall submit a report by October 1 to the
7 speaker of the house and the senate majority leader on
8 reimbursements to counties, cities, and townships from the MDOS's
9 election security grant program funded by funding under the help
10 America vote act of 2002, 52 USC 20901 to 21145. This report shall
11 list the amounts and purpose of reimbursements provided to each
12 grantee as determined by receipts received by the MDOS from
13 grantees and the total amount of reimbursements received by each
14 grantee.

15 Sec. 722. From the funds appropriated in part 1, the MDOS
16 shall provide an expense report of CARS. The report shall include,
17 but is not limited to, itemized expenditures made on behalf of CARS
18 by fund source in the prior fiscal year and projected expenditures
19 to be made on behalf of CARS in the current fiscal year and the
20 next fiscal year. The report shall be submitted by February 1 to
21 the senate and house of representatives standing committees on
22 appropriations. As used in this section, "CARS" means the customer
23 and automotive records system.

24
25 **ONE-TIME APPROPRIATIONS**

26 Sec. 750. From the funds appropriated in part 1 for organ
27 donor registration, the MDOS shall facilitate the growth of the
28 donor registry of the state anatomical gift donor registry program
29 in accordance with methods of giving authorized under section 10105



1 of the revised uniform anatomical gift law of the public health
2 code, 1978 PA 368, MCL 333.10105.

3 Sec. 751. (1) Funds appropriated in part 1 for Proposal 22-2
4 implementation shall be used to support costs related to
5 implementing Proposal 22-2.

6 (2) The MDOS shall submit a report, by September 30, of all
7 expenditures from appropriations in part 1 made for the purpose of
8 implementing Proposal 22-2. The report must itemize expenditures by
9 purpose and, for funds provided to local units of government,
10 include the local unit of government receiving the funds, the
11 amount of funding the local unit of government received, and the
12 purpose for the funds.

13

14 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

15 Sec. 801. (1) In addition to the funds appropriated in part 1,
16 there is appropriated an amount not to exceed \$4,000,000.00 for
17 federal contingency authorization. The authorized funds are not
18 available for expenditure until they have been transferred to
19 another line item in part 1 under section 393(2) of the management
20 and budget act, 1984 PA 431, MCL 18.1393.

21 (2) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$8,000,000.00 for state
23 restricted contingency authorization. The authorized funds are not
24 available for expenditure until they have been transferred to
25 another line item in part 1 under section 393(2) of the management
26 and budget act, 1984 PA 431, MCL 18.1393.

27 (3) In addition to the funds appropriated in part 1, there is
28 appropriated an amount not to exceed \$150,000.00 for local
29 contingency authorization. The authorized funds are not available



1 for expenditure until they have been transferred to another line
2 item in part 1 under section 393(2) of the management and budget
3 act, 1984 PA 431, MCL 18.1393.

4 (4) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$2,000,000.00 for private
6 contingency authorization. The authorized funds are not available
7 for expenditure until they have been transferred to another line
8 item in part 1 under section 393(2) of the management and budget
9 act, 1984 PA 431, MCL 18.1393.

10 Sec. 802. Proceeds in excess of necessary costs incurred in
11 the conduct of transfers or auctions of state surplus, salvage, or
12 scrap property made pursuant to section 267 of the management and
13 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the MDTMB
14 to offset costs incurred in the acquisition and distribution of
15 surplus property. The MDTMB shall provide consolidated internet
16 auction services through this state's contractors for all local
17 units of government.

18 Sec. 803. (1) The MDTMB may receive and expend funds in
19 addition to those authorized by part 1 for maintenance and
20 operation services provided specifically to other principal
21 executive departments or state agencies, the legislative branch,
22 the judicial branch, or private tenants, or provided in connection
23 with facilities transferred to the operational jurisdiction of the
24 MDTMB.

25 (2) The MDTMB may receive and expend funds in addition to
26 those authorized by part 1 for real estate, architectural, design,
27 engineering, and project oversight services provided specifically
28 to other principal executive departments or state agencies, the
29 legislative branch, the judicial branch, universities, community



1 colleges, or private tenants.

2 (3) The MDTMB may receive and expend funds in addition to
3 those authorized in part 1 for mail pickup and delivery services
4 provided specifically to other principal executive departments and
5 state agencies, the legislative branch, or the judicial branch.

6 (4) The MDTMB may receive and expend funds in addition to
7 those authorized in part 1 for purchasing services provided
8 specifically to other principal executive departments and state
9 agencies, the legislative branch, or the judicial branch.

10 (5) Fee revenue collected by the MDTMB from user fees under
11 subsections (1) to (4) shall be carried forward and shall not lapse
12 to the general fund at the close of the fiscal year.

13 Sec. 804. (1) Funding in part 1 for statewide appropriations
14 shall be funded by assessments against longevity and insurance
15 appropriations throughout state government in a manner prescribed
16 by the department. Funds shall be used as specified in joint
17 labor/management agreements or through the coordinated compensation
18 hearings process. Any deposits made under this subsection and any
19 unencumbered funds are restricted revenues, may be carried over
20 into the succeeding fiscal years, and are appropriated.

21 (2) In addition to the funds appropriated in part 1 for
22 statewide appropriations, the MDTMB may receive and expend funds in
23 such additional amounts as may be specified in joint
24 labor/management agreements or through the coordinated compensation
25 hearings process in the same manner and subject to the same
26 conditions as prescribed in subsection (1).

27 Sec. 805. To the extent a specific appropriation is required
28 for a detailed source of financing included in part 1 for the MDTMB
29 appropriations financed from special revenue and internal service



1 and pension trust funds, or SIGMA user charges, the specific
2 amounts are appropriated within the special revenue internal
3 service and pension trust funds in portions not to exceed the
4 aggregate amount appropriated in part 1.

5 Sec. 806. In addition to the funds appropriated in part 1 to
6 the MDTMB, the MDTMB may receive and expend funds from other
7 principal executive departments and state agencies to implement
8 administrative leave bank transfer provisions as may be specified
9 in joint labor/management agreements. The amounts may also be
10 transferred to other principal executive departments and state
11 agencies under the joint agreement and any amounts transferred
12 under the joint agreement are authorized for receipt and
13 expenditure by the receiving principal executive department or
14 state agency. Any amounts received by the MDTMB under this section
15 and intended, under the joint labor/management agreements, to be
16 available for use beyond the close of the fiscal year and any
17 unencumbered funds may be carried over into the succeeding fiscal
18 year.

19 Sec. 807. Funding in part 1 for SIGMA shall be funded by
20 proportionate charges assessed against the respective state funds
21 benefiting from this project in the amounts determined by MDTMB.

22 Sec. 808. (1) Deposits against the IDG from building occupancy
23 and parking charges appropriated in part 1 shall be collected, in
24 part, from state agencies, the legislative branch, and the judicial
25 branch based on estimated costs associated with maintenance and
26 operation of buildings managed by MDTMB. To the extent excess
27 revenues are collected due to estimates of building occupancy
28 charges exceeding actual costs, the excess revenues may be carried
29 forward into succeeding fiscal years for the purpose of returning



1 funds to state agencies.

2 (2) Appropriations in part 1 to the MDTMB, for management and
3 budget services for building occupancy charges and parking charges,
4 may be increased to return excess revenue collected to state
5 agencies.

6 Sec. 809. On a biannual basis, the MDTMB shall report on any
7 revisions either individually or in the aggregate that increase or
8 decrease current contracts by more than \$300,000.00 for computer
9 software development, hardware acquisition, or quality assurance.

10 Sec. 810. From the funds appropriated in part 1, the MDTMB
11 shall maintain an internet website that contains notice of all
12 solicitations, invitations for bids, and requests for proposals
13 over \$50,000.00 issued by the MDTMB or by any state agency
14 operating under delegated authority, except for solicitations up to
15 \$500,000.00 in accordance with department policy regarding
16 providing opportunities to Michigan small businesses,
17 geographically disadvantaged business enterprises, Michigan
18 veteran-owned business, Michigan service disabled veteran-owned
19 businesses, or Michigan recognized community rehabilitation
20 organizations, or in situations where it would be in the best
21 interest of this state and documented by the MDTMB. This
22 information must appear on the first page of each department or
23 state agency dashboard. The MDTMB shall not set the due date for
24 acceptance of an invitation for bid or request for proposal to less
25 than 14 days after the notice is made available on the internet
26 website, except in situations where it would be in the best
27 interest of this state and documented by the MDTMB. In addition to
28 the requirements of this section, the MDTMB may advertise the
29 solicitations, invitations for bids, and requests for proposals in



1 any manner the MDTMB determines appropriate, in order to give the
2 greatest number of individuals and businesses the opportunity to
3 respond, or make bids or requests for proposals.

4 Sec. 811. The MDTMB may receive and expend funds from the
5 Vietnam veterans memorial monument fund as provided in the Michigan
6 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.
7 Funds are appropriated and allocated when received and may be
8 expended upon receipt.

9 Sec. 812. The Michigan veterans' memorial park commission may
10 receive and expend money from any source, public or private,
11 including, but not limited to, gifts, grants, donations of money,
12 and government appropriations, for the purposes described in
13 Executive Order No. 2001-10. Funds are appropriated and allocated
14 when received and may be expended upon receipt. Any deposits made
15 under this section and unencumbered funds are restricted revenues
16 and may be carried over into succeeding fiscal years.

17 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
18 appropriated to the MDTMB for administration and for the
19 acquisition, lease, operation, maintenance, repair, replacement,
20 and disposal of state motor vehicles.

21 (2) The appropriation in part 1 for motor vehicle fleet shall
22 be funded by revenue from rates charged to principal executive
23 departments and agencies for utilizing vehicle travel services
24 provided by the MDTMB. Revenue in excess of the amount appropriated
25 in part 1 from the motor transport fund and any unencumbered funds
26 are restricted revenues and may be carried over into the succeeding
27 fiscal year.

28 (3) Pursuant to the MDTMB's authority under sections 213 and
29 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and



1 18.1215, the MDTMB shall submit an annual report regarding the
2 operation of the motor vehicle fleet. The report shall include the
3 number of vehicles assigned to, or authorized for use by, state
4 departments and agencies, the number of vehicles in the motor
5 vehicle fleet, the number of miles driven by fleet vehicles, and
6 the number of gallons of fuel consumed by fleet vehicles. The
7 report shall include a calculation of the amount of state motor
8 vehicle fuel taxes that would have been incurred by fleet vehicles
9 if fleet vehicles were required by law to pay motor fuel taxes. The
10 report shall include a description of fleet garage operations, the
11 goods sold and services provided by the fleet garage, the cost to
12 operate the fleet garage, the number of fleet garage locations, and
13 the number of employees assigned to each fleet garage. The plan may
14 be adjusted during the fiscal year based on needs and cost savings
15 to achieve the maximum value and efficiency from the state motor
16 fleet. By not later than 90 days after the close of the fiscal
17 year, the MDTMB shall submit the report detailing the operation of
18 the fleet during the fiscal year.

19 (4) The MDTMB may charge state agencies for fuel cost
20 increases that exceed 10% of the budgeted price per gallon of
21 unleaded gasoline. The MDTMB shall notify state agencies, in
22 writing or by email, at least 30 days before implementing
23 additional charges for fuel cost increases. Revenues received from
24 these charges are appropriated upon receipt.

25 (5) The state budget director, upon notification to the senate
26 and house of representatives standing committees on appropriations,
27 may adjust spending authorization and the IDG from motor transport
28 fund in the MDTMB in order to ensure that the appropriations for
29 motor vehicle fleet in the MDTMB budget equal the expenditures for



1 motor vehicle fleet in the budgets for all executive branch
2 agencies.

3 Sec. 818. In addition to the funds appropriated in part 1, the
4 MDTMB may receive and expend money from the Michigan law
5 enforcement officers memorial monument fund as provided in the
6 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
7 28.781 to 28.786. Any deposits made into this fund are restricted
8 revenues and shall be carried over into succeeding fiscal years.

9 Sec. 820. The MDTMB shall make available to the public a list
10 of all parcels of real property owned by this state that are
11 available for purchase. The list shall be posted on the internet
12 through the MDTMB's website.

13 Sec. 821. (1) From the funds appropriated in part 1, the
14 office of retirement services within the MDTMB shall produce an
15 annual report by September 30 on the judges' retirement system, the
16 military retirement system, the Michigan public school employees'
17 retirement system, the state employees' retirement system, and the
18 state police retirement system. The report shall be submitted to
19 the senate and house of representatives standing committees on
20 appropriations.

21 (2) The report must include, but is not limited to, the
22 following information for each of the retirement systems described
23 in subsection (1):

24 (a) A chart and table detailing annual required contribution
25 flow per year for fiscal year 2024-2025 and the subsequent 24
26 fiscal years.

27 (b) Separate annual required contribution payment charts and
28 tables for pension and other postemployment benefits.

29 (c) Separate annual required contribution payment charts and



1 tables by normal cost and unfunded actuarial accrued liability.

2 (d) A justification if the payroll growth assumption is
3 maintained at or above 0% for any pension or OPEB plan. The report
4 must include an analysis as of active employee plan member
5 forecasts.

6 (3) The report must include the following items specific to
7 the Michigan public school employees' retirement system:

8 (a) A copy of the retirement plan election guide that is
9 provided to new Michigan public school employees' retirement system
10 hires as of the due date of the report.

11 (b) The number of new Michigan public school employees'
12 retirement system employees who entered the defined contribution
13 plan and pension plus II plan during the current fiscal year up to
14 the date the report is completed.

15 (c) An explanation of how the retirement plan election guide
16 explains that pension plus II members must pay 50% of any future
17 unfunded actuarial accrued liability payments.

18 (d) An explanation of how the retirement plan election guide
19 explains that defined contribution plan members have annuity
20 options that allow for guaranteed retirement income available
21 through a private insurance company.

22 (e) If any calculations are provided to plan members for
23 expected retirement income, then the following items must be
24 included:

25 (i) An explanation of how the retirement plan election guide
26 demonstrates a range of potential outcomes.

27 (ii) The underlying assumptions the retirement plan election
28 guide uses to calculate expected future retirement income.

29 (iii) How underlying assumptions are disclosed in the guide.



1 (4) The report must include the amount of money that each
2 school district received, on a per pupil basis, in foundation
3 allowances that was spent on Michigan public school employees'
4 retirement system costs in the previous fiscal year.

5 (5) By not later than 90 days after the end of the fiscal
6 year, the office of retirement services shall post on its internet
7 website the most recent year's comprehensive annual financial
8 report for each plan described in subsection (1).

9 Sec. 822. The MDTMB shall compile a report by January 1
10 pertaining to the salaries of unclassified employees, and
11 gubernatorial appointees, within all state departments and
12 agencies. The report shall enumerate each unclassified employee and
13 gubernatorial appointee and the employee's or appointee's annual
14 salary rounded to the nearest thousand dollars.

15 Sec. 822c. The funds appropriated in part 1 shall not be used
16 to support any staff effort, projects, consultant expenses, or any
17 other activity related to the development, financing, construction,
18 operation, or implementation of the Gordie Howe International
19 Crossing or any successor project unless the approval of the
20 project is enacted into law.

21 Sec. 822d. By December 31, the MDTMB shall submit a report
22 that identifies fee and rate schedules to be used by state
23 departments and agencies for services, including information
24 technology, provided by the MDTMB during the current fiscal year.
25 The report shall also identify changes from fees and rates charged
26 in the prior fiscal year and include an explanation of the factors
27 that justify each fee and rate increase.

28 Sec. 822m. From the funds appropriated in part 1, the MDTMB
29 shall maintain a system that collaborates with other departments to



1 keep track of the performance of vendors in fulfilling contract
2 obligations. The performance of these vendors shall be recorded and
3 used as a factor to determine future contracts awarded in the
4 procurement process.

5 Sec. 822n. From the funds appropriated in part 1, the MDTMB
6 shall ensure that all new requests for proposals that are publicly
7 displayed on the webpage include the proposal's corresponding
8 department and agency for the purpose of searching for requests for
9 proposals by department and agency.

10

11 **INFORMATION TECHNOLOGY**

12 Sec. 824. The MDTMB may enter into agreements to provide
13 spatial information and technical services to other principal
14 executive departments, state agencies, local units of government,
15 and other organizations. The MDTMB may receive and expend funds in
16 addition to those authorized in part 1 for providing information
17 and technical services, publications, maps, and other products. The
18 MDTMB may expend amounts received for salaries, supplies, and
19 equipment necessary to provide informational products and technical
20 services.

21 Sec. 825. The legislature shall have access to all historical
22 and current data contained within SIGMA, or its predecessor,
23 pertaining to state departments. State departments shall have
24 access to all historical and current data contained within SIGMA or
25 its predecessor.

26 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
27 public safety communications system shall be expended upon approval
28 of an expenditure plan by the state budget director.

29 (2) The MDTMB shall assess all subscribers of the Michigan



1 public safety communications system reasonable access and
2 maintenance fees and shall deposit the fees in the Michigan public
3 safety communications systems fees fund.

4 (3) All money received by the MDTMB under this section shall
5 be expended for the support and maintenance of the Michigan public
6 safety communications system.

7 (4) Any deposits made under this section and unencumbered
8 funds are restricted revenues and shall be carried forward into
9 succeeding fiscal years.

10 Sec. 828. The MDTMB shall submit a report not later than 45
11 calendar days after the current fiscal year. The report shall
12 include both of the following:

13 (a) The estimated total amount of funding appropriated for
14 information technology services and projects, by funding source,
15 for all principal executive departments and agencies for the prior
16 fiscal year.

17 (b) A listing of the expenditures made from the amounts
18 received by the MDTMB as reported in subdivision (a).

19 Sec. 831. The MDTMB shall submit monthly invoices for
20 information technology services provided by MDTMB either directly
21 or through contracted vendors during that month to departments or
22 agencies by not later than 45 days after receiving approval to pay
23 vendor invoices from departments and agencies for the information
24 technology services provided.

25 Sec. 833. (1) The state budget director, upon notification to
26 the senate and house of representatives standing committees on
27 appropriations, may adjust spending authorization and user fees in
28 the MDTMB in order to ensure that the appropriations for
29 information technology in the MDTMB equal the appropriations for



1 information technology in the budgets for all executive branch
2 agencies.

3 (2) If during the fiscal year a transfer or supplemental to or
4 from the information technology line item within an agency budget
5 is made under section 393(2) of the management and budget act, 1984
6 PA 431, MCL 18.1393, there is appropriated an equal amount of user
7 fees in the MDTMB to accommodate an increase or decrease in
8 spending authorization.

9 Sec. 834. (1) Revenue collected from licenses issued under the
10 antenna site management project shall be deposited into the antenna
11 site management revolving fund created for this purpose in the
12 MDTMB. The MDTMB may receive and expend money from the fund for
13 costs associated with the antenna site management project,
14 including the cost of a third-party site manager. Any excess
15 revenue remaining in the fund at the close of the fiscal year shall
16 be proportionately transferred to the appropriate state restricted
17 funds as designated in a PA or the state constitution of 1963.

18 (2) An antenna shall not be placed on any site pursuant to
19 this section without complying with the respective local zoning
20 codes and local unit of government processes.

21 Sec. 835. (1) In addition to the funds appropriated in part 1,
22 the funds collected by the MDTMB for supplying census-related
23 information and technical services, publications, statistical
24 studies, population projections and estimates, and other
25 demographic products are appropriated for all expenses necessary to
26 provide the required services. These funds are available for
27 expenditure when they are received and may be carried forward into
28 the next succeeding fiscal year.

29 (2) The MDTMB shall submit a report by March 1 that provides



1 the amount of revenue collected by the MDTMB from the authorization
2 in subsection (1) and the amount of revenue carried forward.

3 Sec. 837. All information technology projects funded by
4 appropriations in part 1 must utilize information technology
5 project management best practices and services as defined or
6 recommended by the enterprise portfolio management office of the
7 MDTMB and comply with the requirements of the state unified
8 information technology environment methodology as it applies to all
9 information technology project management processes.

10 Sec. 838. The funds appropriated in part 1 for information
11 technology investment fund shall be used for the modernization of
12 state information technology systems, improvement of this state's
13 cybersecurity framework, and to achieve efficiencies. The MDTMB
14 shall develop a plan regarding the use of the funds appropriated in
15 part 1 for the information technology investment fund. The plan
16 shall include, but is not limited to, a description of proposed
17 information technology investment projects, the time frame for
18 completion of the information technology investment projects, the
19 proposed cost of the information technology investment projects,
20 the number of employees assigned to implement each information
21 technology investment project, the contracts entered into for each
22 information technology investment project, and any other
23 information the MDTMB considers necessary. The MDTMB shall submit a
24 report that includes the plan and the anticipated spending
25 reductions or overages for each of the proposed information
26 technology investment projects.

27 Sec. 839. In addition to the appropriations for information
28 technology investment fund in part 1, there is appropriated federal
29 and state restricted funds related to this purpose up to the



1 amounts that will be earned based on the initiatives undertaken
2 with the funds in part 1. The state budget director shall determine
3 and authorize the appropriate manner for implementing this section.
4

5 **STATE BUILDING AUTHORITY RENT**

6 Sec. 842. (1) The state building authority rent appropriations
7 in part 1 may also be expended for the payment of required premiums
8 for insurance on facilities owned by the state building authority
9 or payment of costs that may be incurred as the result of any
10 deductible provisions in the applicable insurance policies.

11 (2) If the amount appropriated in part 1 for state building
12 authority rent is not sufficient to pay the rent obligations and
13 insurance premiums and deductibles identified in subsection (1) for
14 state building authority projects, there is appropriated from the
15 general fund of this state the amount necessary to pay the
16 obligations.
17

18 **CIVIL SERVICE COMMISSION**

19 Sec. 850. (1) In accordance with section 5 of article XI of
20 the state constitution of 1963, all restricted funds shall be
21 assessed a sum not less than 1% of the total aggregate payroll paid
22 from those funds for financing the civil service commission on the
23 basis of actual 1% restricted sources total aggregate payroll of
24 the classified service for the preceding fiscal year. This
25 includes, but is not limited to, restricted funds appropriated in
26 part 1 of any appropriations act. Unexpended 1% appropriated funds
27 shall be returned to each 1% fund source at the end of the fiscal
28 year.

29 (2) The appropriations in part 1 are estimates of actual



1 charges based on payroll appropriations. With the approval of the
2 state budget director, the civil service commission is authorized
3 to adjust financing sources for civil service charges based on
4 actual payroll expenditures, provided that the adjustments do not
5 increase the total appropriation for the civil service commission.

6 (3) The financing from restricted sources shall be credited to
7 the civil service commission by the end of the second fiscal
8 quarter.

9 Sec. 851. Except where specifically appropriated for this
10 purpose, financing from restricted sources shall be credited to the
11 civil service commission. For restricted sources of funding within
12 the general fund that have the legislative authority for carryover,
13 if current spending authorization or revenues are insufficient to
14 accept the charge, the shortage shall be taken from carryforward
15 balances of that funding source. Restricted revenue sources that do
16 not have carryforward authority shall be utilized to satisfy civil
17 service commission operating deductions first and civil service
18 commission obligations second. General fund dollars are
19 appropriated for any shortfall, pursuant to approval by the state
20 budget director.

21 Sec. 852. The appropriation in part 1 to the civil service
22 commission, for state-sponsored group insurance, flexible spending
23 accounts, and COBRA, represents amounts, in part, included within
24 the various appropriations throughout state government for the
25 current fiscal year to fund the flexible spending account program
26 included within the civil service commission. Deposits against
27 state-sponsored group insurance, flexible spending accounts, and
28 COBRA for the flexible spending account program shall be made from
29 assessments levied during the current fiscal year in a manner



1 prescribed by the civil service commission. Unspent employee
2 contributions to the flexible spending accounts may be used to
3 offset administrative costs for the flexible spending account
4 program, with any remaining balance of unspent employee
5 contributions to be lapsed to the general fund.

6
7 **CAPITAL OUTLAY**

8 Sec. 860. As used in sections 861 through 875 of this part:

9 (a) "Board" means the state administrative board.

10 (b) "Community college" means a community college organized
11 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
12 389.195, or under part 25 of the revised school code, 1976 PA 451,
13 MCL 380.1601 to 380.1607, and does not include a state agency or
14 university.

15 (c) "Department" means the MDTMB.

16 (d) "Director" means the director of the MDTMB.

17 (e) "State agency" means an agency of state government. State
18 agency does not include a community college or university.

19 (f) "State building authority" means the authority created
20 under 1964 PA 183, MCL 830.411 to 830.425.

21 (g) "University" means a 4-year university supported by this
22 state. University does not include a community college or a state
23 agency.

24 Sec. 861. Each capital outlay project authorized in this part
25 and part 1 or any previous capital outlay act shall comply with the
26 procedures required by the management and budget act, 1984 PA 431,
27 MCL 18.1101 to 18.1594.

28 Sec. 862. (1) The department shall submit a report to the JCOS
29 on the status of each planning or construction project financed by



1 the state building authority, this part and part 1, or a previous
2 PA.

3 (2) Before the end of the fiscal year, the department shall
4 submit a report to the JCOS for each capital outlay project other
5 than lump sums that includes all of the following:

6 (a) The account number and name of each construction project.

7 (b) The balance remaining in each account.

8 (c) The date of the last expenditure from the account.

9 (d) The anticipated date of occupancy if the project is under
10 construction.

11 (e) The appropriations history for the project.

12 (f) The professional service contractor.

13 (g) The amount of the project financed with federal funds.

14 (h) The amount of the project financed through the state
15 building authority.

16 (i) The total authorized cost for the project and the state
17 authorized share if different than the total.

18 (3) Before the end of the fiscal year, the department shall
19 submit a report to the JCOS on all of the following for each
20 project by a state agency, university, or community college that is
21 authorized for planning but is not yet authorized for construction:

22 (a) The name of the project and account number.

23 (b) Whether a program statement is approved.

24 (c) Whether schematics are approved by the department.

25 (d) Whether preliminary plans are approved by the department.

26 (e) The name of the professional service contractor.

27 (4) As used in this section, "project" includes appropriation
28 line items made for purchase of real estate.

29 Sec. 864. The appropriations in part 1 for capital outlay



1 shall be carried forward at the end of the fiscal year in
2 accordance with section 248 of the management and budget act, 1984
3 PA 431, MCL 18.1248.

4 Sec. 865. (1) A site preparation economic development fund is
5 created in the department. As used in this section, "economic
6 development sites" means those state-owned sites declared as
7 surplus property under section 251 of the management and budget
8 act, 1984 PA 431, MCL 18.1251, that would provide economic benefit
9 to the area or to this state. The MEDC board and the state budget
10 director shall determine whether or not a specific state-owned site
11 qualifies for inclusion in the fund created under this subsection.

12 (2) Proceeds from the sale of any sites designated in
13 subsection (1) shall be deposited into the fund created in
14 subsection (1) and shall be available for site preparation
15 expenditures, unless otherwise provided by law. The economic
16 development sites authorized in subsection (1) are authorized for
17 sale consistent with state law. Expenditures from the fund are
18 authorized for site preparation activities that enhance the
19 marketable sale value of the sites. Site preparation activities
20 include, but are not limited to, demolition, environmental studies
21 and abatement, utility enhancement, and site excavation.

22 (3) A cash advance in an amount of not more than
23 \$25,000,000.00 is authorized from the general fund to the site
24 preparation economic development fund.

25 (4) The department shall submit an annual report by not later
26 than December 31 to the senate and house of representatives
27 standing committees on appropriations that includes both of the
28 following:

29 (a) The revenue and expenditure activity in the fund for the



1 preceding fiscal year.

2 (b) The sites identified as economic development sites under
3 subsection (1).

4 Sec. 866. (1) The energy efficiency revolving fund is created
5 within the state treasury. The state treasurer may receive money or
6 other assets from any source for deposit into the energy efficiency
7 revolving fund. The state treasurer shall direct the investment of
8 the energy efficiency revolving fund. The state treasurer shall
9 credit to the energy efficiency revolving fund interest and
10 earnings from energy efficiency revolving fund investments.

11 (2) Money in the energy efficiency revolving fund at the close
12 of the fiscal year shall remain in the energy efficiency revolving
13 fund and shall not lapse to the general fund.

14 (3) The department shall provide oversight and direction for
15 the energy efficiency revolving fund and shall coordinate a call
16 for projects and prioritize the award of projects that will
17 contribute to a reduction in this state's carbon footprint. State
18 administrative costs must be not more than 10% of the total project
19 cost.

20 (4) The department shall set terms with agencies participating
21 in the energy efficiency revolving fund program that include the
22 scope of each project, funding commitments, data collection and
23 reporting requirements, and any other financial terms related to
24 realization of energy savings related to implementation of the
25 project. The department may enter into a memorandum of
26 understanding to memorialize these terms.

27 Sec. 867. In addition to the appropriations for special
28 maintenance, remodeling, and additions for state agencies in part
29 1, there is appropriated federal and state restricted funds related



1 to this purpose up to the amounts that will be earned based on the
2 initiatives undertaken with the funds in part 1. The state budget
3 director shall determine and authorize the appropriate manner for
4 implementing this section.

5

6 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

7 Sec. 873. (1) This section applies only to projects for
8 community colleges.

9 (2) State support is directed towards the remodeling and
10 additions, special maintenance, or construction of certain
11 community college buildings. The community college shall obtain or
12 provide for site acquisition and initial main utility installation
13 to operate the facility. Funding shall be composed of local and
14 state shares and not more than 50% of a capital outlay project, not
15 including a lump-sum special maintenance project or remodeling and
16 addition project, for a community college shall be appropriated
17 from state and federal funds, unless otherwise appropriated by the
18 legislature.

19 (3) An expenditure under this part and part 1 is authorized
20 when the release of the appropriation is approved by the board upon
21 the recommendation of the director. The director may recommend to
22 the board the release of any appropriation in part 1 only after the
23 director is assured that the legal entity operating the community
24 college to which the appropriation is made has complied with this
25 part and part 1 and has matched the amounts appropriated as
26 required by this part and part 1. A release of funds in part 1
27 shall not exceed 50% of the total cost of planning and construction
28 of any project, not including lump-sum remodeling and additions and
29 special maintenance, unless otherwise appropriated by the



1 legislature. Further planning and construction of a project
2 authorized by this part and part 1 or applicable sections of the
3 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
4 shall be in accordance with the purpose and scope as defined and
5 delineated in the approved program statements and planning
6 documents. This part and part 1 are applicable to all projects for
7 which planning appropriations were made in previous PAs.

8 (4) The community college shall take the steps necessary to
9 secure available federal construction and equipment money for
10 projects funded for construction in this part and part 1 if an
11 application was not previously made. If there is a reasonable
12 expectation that a prior year unfunded application may receive
13 federal money in a subsequent year, the community college shall
14 take whatever action necessary to keep the application active.

15 Sec. 874. If university and community college matching
16 revenues are received in an amount less than the appropriations for
17 capital projects contained in this part and part 1, the state funds
18 shall be reduced in proportion to the amount of matching revenue
19 received.

20 Sec. 875. (1) The director may require that community colleges
21 and universities that have an authorized project listed in part 1
22 submit documentation regarding the project match and governing
23 board approval of the authorized project not more than 60 days
24 after the beginning of the fiscal year.

25 (2) If the documentation required by the director under
26 subsection (1) is not submitted, or does not adequately
27 authenticate the availability of the project match or governing
28 board approval of the authorized project, the director may
29 terminate the authorization. The authorization terminates 30 days



1 after the director notifies the JCOS of the intent to terminate the
2 project unless the JCOS approves an extension of the authorization.

3
4 **DEPARTMENT OF TREASURY**

5 **OPERATIONS**

6 Sec. 901. (1) In addition to the funds appropriated in part 1,
7 there is appropriated an amount not to exceed \$1,000,000.00 for
8 federal contingency authorization. The authorized funds are not
9 available for expenditure until they have been transferred to
10 another line item in part 1 under section 393(2) of the management
11 and budget act, 1984 PA 431, MCL 18.1393.

12 (2) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$10,000,000.00 for state
14 restricted contingency authorization. The authorized funds are not
15 available for expenditure until they have been transferred to
16 another line item in part 1 under section 393(2) of the management
17 and budget act, 1984 PA 431, MCL 18.1393.

18 (3) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$200,000.00 for local
20 contingency authorization. The authorized funds are not available
21 for expenditure until they have been transferred to another line
22 item in part 1 under section 393(2) of the management and budget
23 act, 1984 PA 431, MCL 18.1393.

24 (4) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$40,000.00 for private
26 contingency authorization. The authorized funds are not available
27 for expenditure until they have been transferred to another line
28 item in part 1 under section 393(2) of the management and budget
29 act, 1984 PA 431, MCL 18.1393.



1 Sec. 902. (1) Amounts needed to pay for interest, fees,
2 principal, mandatory and optional redemptions, arbitrage rebates as
3 required by federal law, and costs associated with the payment,
4 registration, trustee services, credit enhancements, and issuing
5 costs in excess of the amount appropriated to the department of
6 treasury in part 1 for debt service on notes and bonds that are
7 issued by this state under sections 14, 15, and 16 of article IX of
8 the state constitution of 1963, as implemented by 1967 PA 266, MCL
9 17.451 to 17.455, are appropriated.

10 (2) In addition to the amount appropriated to the department
11 of treasury for debt service in part 1, there is appropriated an
12 amount for fiscal year cash-flow borrowing costs to pay for
13 interest on interfund borrowing under 1967 PA 55, MCL 12.51 to
14 12.53.

15 (3) In addition to the amount appropriated to the department
16 of treasury for debt service in part 1, there is appropriated all
17 repayments received by this state on loans made from the school
18 bond loan fund not required to be deposited in the school loan
19 revolving fund under section 4 of 1961 PA 112, MCL 388.984, to the
20 extent determined by the state treasurer, for the payment of debt
21 service, including, without limitation, optional and mandatory
22 redemptions, on bonds, notes or commercial paper issued by this
23 state under 1961 PA 112, MCL 388.981 to 388.985.

24 Sec. 902a. As a condition of receiving appropriations in part
25 1, the department of treasury shall submit a report to the senate
26 and house of representatives standing committees on appropriations
27 not more than 30 days after a refunding or restructuring bond issue
28 is sold. The report shall compare the annual debt service prior to
29 the refinancing or restructuring, the annual debt service after the



1 refinancing or restructuring, the change in the principal and
2 interest over the duration of the debt, and the projected change in
3 the present value of the debt service due to the refinancing and
4 restructuring.

5 Sec. 902b. As a condition of receiving appropriations in part
6 1, not later than 30 days after the state of Michigan comprehensive
7 annual financial report is published, the department of treasury
8 shall submit a report on all funds that are controlled or
9 administered by the department of treasury and not appropriated in
10 part 1. The report may be completed electronically and the
11 department of treasury must notify the recipients when the report
12 is publicly available. The current and any previous reports
13 required under this section shall be saved and publicly available
14 on the department of treasury's public internet website and stored
15 in a common location with all other reports required by law. The
16 link to the location of the reports shall be clearly indicated on
17 the main page of the department of treasury's internet website. The
18 report shall include all of the following information:

19 (a) The starting balance for each fund from the previous
20 fiscal year.

21 (b) Total revenue generated by both transfers in and
22 investments for each fund in the previous fiscal year.

23 (c) Total expenditures for each fund in the previous fiscal
24 year.

25 (d) The ending balance for each fund for the previous fiscal
26 year.

27 Sec. 903. (1) From the funds appropriated in part 1, the
28 department of treasury may contract with private collection
29 agencies and law firms to collect taxes and other accounts due this



1 state, or to a city for which the department has entered into an
2 agreement to provide tax administration services. In addition to
3 the amounts appropriated in part 1 to the department of treasury,
4 there are appropriated amounts necessary to fund collection costs
5 and fees, including infrastructure, not to exceed 25% of the
6 collections or 2.5% plus operating costs, whichever amount is
7 prescribed by each contract. The appropriation to fund collection
8 costs and fees for the collection of taxes or other accounts due
9 this state, or to a city for which the department has entered into
10 an agreement to provide tax administrative services, is from the
11 fund or account to which the revenues being collected are recorded
12 or dedicated. However, if the taxes collected are dedicated for a
13 specific purpose under the state constitution of 1963, the
14 appropriation of collection costs and fees is from the general
15 purpose account of the general fund.

16 (2) From the funds appropriated in part 1, the department of
17 treasury may contract with private collections agencies and law
18 firms to collect defaulted student loans and other accounts due the
19 Michigan guaranty agency. In addition to the amounts appropriated
20 in part 1 to the department of treasury, there are appropriated
21 amounts necessary to fund collection costs and fees not to exceed
22 24.34% of the collection or a lesser amount as prescribed by the
23 contract. The appropriation to fund collection costs and fees for
24 the auditing and collection of defaulted student loans due the
25 Michigan guaranty agency is from the fund or account to which the
26 revenues being collected are recorded or dedicated.

27 (3) By November 30, the department of treasury shall submit a
28 report for the immediately preceding fiscal year to the senate and
29 house of representatives standing committees on appropriations



1 stating the agencies or law firms employed, the amount of
2 collections for each, the costs of collection, and other pertinent
3 information relating to determining whether this authority should
4 be continued.

5 Sec. 904. (1) The department of treasury, through its bureau
6 of investments, may charge an investment service fee against the
7 applicable retirement funds. The fees may be expended for necessary
8 salaries, wages, contractual services, supplies, materials,
9 equipment, travel, worker's compensation insurance premiums, and
10 grants to the civil service commission and state employees'
11 retirement funds. Service fees shall not exceed the aggregate
12 amount appropriated in part 1. The department of treasury shall
13 maintain accounting records in sufficient detail to enable the
14 retirement funds to be reimbursed periodically for fee revenue that
15 is determined by the department of treasury to be surplus.

16 (2) In addition to the funds appropriated in part 1 from the
17 retirement funds to the department of treasury, there is
18 appropriated from retirement funds an amount sufficient to pay for
19 the services of money managers, investment advisors, investment
20 consultants, custodians, and other outside professionals that the
21 state treasurer considers necessary to prudently manage the
22 retirement funds' investment portfolios. The state treasurer shall
23 submit an annual report to the senate and house of representatives
24 standing committees on appropriations concerning the performance of
25 each portfolio by investment advisor.

26 (3) The department of treasury shall submit a report by
27 November 30 identifying the service fees assessed against each
28 retirement system under subsection (1) and the methodology used for
29 assessment.



1 Sec. 904a. (1) There is appropriated an amount sufficient to
2 recognize and pay expenditures for financial services provided by
3 financial institutions or equivalent vendors that perform these
4 financial services, including the department of treasury, as
5 provided under section 1 of 1861 PA 111, MCL 21.181.

6 (2) The appropriations under subsection (1) shall be funded by
7 restricting revenues from common cash interest earnings and
8 investment earnings in an amount sufficient to record these
9 expenditures. If the amounts of common cash interest earnings are
10 insufficient to cover these costs, then miscellaneous revenues
11 shall be used to fund the remaining balance of these expenditures.

12 Sec. 905. The municipal finance fee fund is created in the
13 department of treasury as a revolving fund. The fees that the
14 department of treasury collects under the revised municipal finance
15 act, 2001 PA 34, MCL 141.2101 to 141.2821, shall be credited to the
16 municipal finance fee fund and may be carried forward for future
17 appropriation.

18 Sec. 906. (1) The department of treasury shall charge for
19 audits as permitted by state or federal law or under contractual
20 arrangements with local units of government, other principal
21 executive departments, or state agencies. However, the charge shall
22 not be more than the actual cost for performing the audit. The
23 department of treasury shall submit a report detailing audits
24 performed and audit charges for the immediately preceding fiscal
25 year not later than November 30.

26 (2) The audit charges fund is created in the department of
27 treasury as a revolving fund. The contractual charges collected
28 shall be credited to the audit charges fund and may be carried
29 forward for future appropriation.



1 Sec. 907. The assessor certification and training fund is
 2 created in the department of treasury as a revolving fund. The
 3 assessor certification and training fund shall be used to organize
 4 and operate a property assessor certification and training program.
 5 Each participant certified and trained shall pay to the department
 6 of treasury examination fees not to exceed \$50.00 per examination
 7 and certification fees not to exceed \$175.00. Training courses
 8 shall be offered in assessment administration. Each participant
 9 shall pay a fee to cover the expenses incurred in offering the
 10 optional programs to certified assessing personnel and other
 11 individuals interested in an assessment career opportunity. The
 12 fees collected shall be credited to the assessor certification and
 13 training fund.

14 Sec. 908. The amount appropriated in part 1 for the home
 15 heating assistance program is to cover the costs, including data
 16 processing, of administering federal home heating credits to
 17 eligible claimants and to administer the supplemental fuel cost
 18 payment program for eligible tax credit and welfare recipients.

19 Sec. 909. Revenue from the airport parking tax act, 1987 PA
 20 248, MCL 207.371 to 207.383, is appropriated and shall be
 21 distributed under section 7a of the airport parking tax act, 1987
 22 PA 248, MCL 207.377a.

23 Sec. 910. The disbursement by the department of treasury from
 24 the bottle deposit fund to dealers as required by section 3c(3) of
 25 1976 IL 1, MCL 445.573c, is appropriated.

26 Sec. 911. (1) There is appropriated an amount sufficient to
 27 recognize and pay refundable tax credits, tax refunds, and interest
 28 as provided by law.

29 (2) The appropriations under subsection (1) shall be funded by



1 restricting tax revenue in an amount sufficient to record these
2 expenditures.

3 Sec. 912. A plaintiff in a garnishment action involving this
4 state shall pay to the state treasurer 1 of the following:

5 (a) A fee of \$6.00 at the time a writ of garnishment of
6 periodic payments is served on the state treasurer, as provided in
7 section 4012 of the revised judicature act of 1961, 1961 PA 236,
8 MCL 600.4012.

9 (b) A fee of \$6.00 at the time any other writ of garnishment
10 is served on the state treasurer, except that the fee shall be
11 reduced to \$5.00 for each writ of garnishment for individual income
12 tax refunds or credits filed by magnetic media.

13 Sec. 913. (1) The department of treasury may contract with
14 private firms to appraise and, if necessary, appeal the assessments
15 of senior citizen cooperative housing units. Payment for this
16 service shall be from savings resulting from the appraisal or
17 appeal process.

18 (2) A portion of the funds appropriated in part 1 for the
19 senior citizen cooperative housing tax exemption program may be
20 used for an audit of the program. The department of treasury shall
21 forward copies of any completed audit report. The department of
22 treasury may use up to 1% of the funds for program administration
23 and auditing.

24 Sec. 914. The department of treasury may provide a \$200.00
25 annual prize from the Ehlers internship award account in the gifts,
26 bequests, and deposit fund to the runner-up of the Rosenthal prize
27 for interns. The Ehlers internship award account is interest
28 bearing.

29 Sec. 915. As required under section 61 of the Michigan



1 campaign finance act, 1976 PA 388, MCL 169.261, there is
2 appropriated from the general fund to the state campaign fund an
3 amount equal to the amounts designated for the 2022 tax year.
4 Except as otherwise provided in this section, the amount
5 appropriated shall not revert to the general fund and shall remain
6 in the state campaign fund. Any amounts remaining in the state
7 campaign fund in excess of \$10,000,000.00 on December 31 shall
8 revert to the general fund.

9 Sec. 916. (1) The department of treasury may make available to
10 interested entities otherwise unavailable customized unclaimed
11 property listings of nonconfidential information in its possession.
12 The department of treasury shall charge for this information as
13 follows:

14 (a) For 1 to 100,000 records, 2.5 cents per record.

15 (b) For 100,001 or more records, 0.5 cents per record.

16 (2) The revenue received under subsection (1) shall be
17 deposited to the appropriate revenue account or fund.

18 (3) The department of treasury shall submit an annual report
19 on or before June 1 to the senate and house of representatives
20 standing committees on appropriations that states the amount of
21 revenue received under subsection (1).

22 Sec. 917. (1) There is appropriated for write-offs and
23 advances an amount equal to total write-offs and advances for
24 departmental programs, but not to exceed current year
25 authorizations that would otherwise lapse to the general fund.

26 (2) By November 30, the department of treasury shall submit a
27 report for the immediately preceding fiscal year stating the
28 amounts appropriated for write-offs and advances under subsection
29 (1) and an explanation for each write-off or advance that occurred.



1 Sec. 919. (1) From funds appropriated in part 1, the
2 department of treasury may contract with private auditing firms to
3 audit for and collect unclaimed property due this state in
4 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
5 567.221 to 567.265. In addition to the amounts appropriated in part
6 1 to the department of treasury, there are appropriated amounts
7 necessary to fund auditing and collection costs and fees not to
8 exceed 12% of the collections, or a lesser amount as prescribed by
9 the contract. The appropriation to fund collection costs and fees
10 for the auditing and collection of unclaimed property due this
11 state is from the fund or account to which the revenues being
12 collected are recorded or dedicated.

13 (2) By November 30, the department of treasury shall submit a
14 report for the immediately preceding fiscal year to the senate and
15 house of representatives standing committees on appropriations
16 stating the auditing firms employed, the amount of collections for
17 each, the costs of collection, and other information pertinent to
18 determining whether this authority should be continued.

19 Sec. 920. From the funds appropriated in part 1, the
20 department of treasury shall produce a listing of all personal
21 property tax reimbursement payments to be distributed in the
22 current fiscal year by the local community stabilization authority
23 and shall post the list of payments on the department website by
24 June 30.

25 Sec. 921. From the funds appropriated in part 1, the
26 department of treasury shall notify all members of the legislature
27 on any revenue administrative bulletins, administrative rules
28 involving tax administration or collection, or notices interpreting
29 changes in law. The notification shall be issued within 3 days



1 after it is posted and shall include at least the following:

2 (a) A summary of the proposed changes from current procedures.

3 (b) Identification of potential industries that will be
4 affected by the bulletin, notice, or rule.

5 (c) A discussion of the potential fiscal implications of the
6 bulletin, notice, or rule. This subdivision does not apply to a
7 bulletin, notice, or rule that is a routine update of a tax or
8 interest rate required by statute.

9 (d) A summary of the reason for the proposed changes.

10 Sec. 924. (1) In addition to the funds appropriated in part 1,
11 the department of treasury may receive and expend principal
12 residence audit fund revenue for administration of principal
13 residence audits under the general property tax act, 1893 PA 206,
14 MCL 211.1 to 211.155.

15 (2) The department of treasury shall submit a report for the
16 immediately preceding fiscal year not later than December 31
17 stating the amount of exemptions denied and the revenue received
18 under the program.

19 Sec. 927. The department of treasury shall submit an annual
20 progress report regarding essential service assessment audits. The
21 report shall include the number of audits, revenue generated, and
22 number of complaints received by the department of treasury related
23 to the audits.

24 Sec. 928. The department of treasury may provide receipt,
25 check and cash processing, data, collection, investment, fiscal
26 agent, levy and check cost assessment, writ of garnishment, and
27 other user services on a contractual basis for other principal
28 executive departments and state agencies. Funds for the services
29 provided are appropriated and shall be expended for salaries and



1 wages, fees, supplies, and equipment necessary to provide the
2 services. Any unobligated balance of the funds received reverts to
3 the general fund on September 30.

4 Sec. 930. (1) The department of treasury shall provide
5 accounts receivable collections services to other principal
6 executive departments and state agencies under 1927 PA 375, MCL
7 14.131 to 14.134, or to a city for which the department has entered
8 into an agreement to provide tax administration services. The
9 department of treasury shall deduct a fee equal to the cost of
10 collections from all receipts except unrestricted general fund
11 collections. Fees shall be credited to a restricted revenue account
12 and appropriated to the department of treasury to pay for the cost
13 of collections. The department of treasury shall maintain
14 accounting records in sufficient detail to enable the respective
15 accounts to be reimbursed periodically for fees deducted that are
16 determined by the department of treasury to be surplus to the
17 actual cost of collections.

18 (2) The department of treasury shall submit a report for the
19 immediately preceding fiscal year not later than November 30
20 stating the principal executive departments and state agencies
21 served, funds collected, and costs of collection under subsection
22 (1).

23 Sec. 931. (1) The appropriation in part 1 to the department of
24 treasury for treasury fees shall be assessed against all restricted
25 funds, except for federal or state restricted funds that are
26 temporary in nature or otherwise do not qualify to be assessed
27 treasury fees, that receive common cash earnings or other
28 investment income. Treasury fees include all costs, including
29 administrative overhead, relating to the investment of each



1 restricted fund. The fee assessed against each restricted fund must
2 be based on the size of the restricted fund, calculated as the
3 absolute value of the average daily cash balance plus the market
4 value of investments in the prior fiscal year, and the level of
5 effort necessary to maintain the restricted fund as required by
6 each department. The department of treasury shall submit a report
7 by November 30 identifying the fees assessed against each
8 restricted fund and the methodology used for assessment.

9 (2) In addition to the funds appropriated in part 1, the
10 department of treasury may receive and expend investment fees
11 relating to new restricted funding sources that participate in
12 common cash earnings or other investment income during the current
13 fiscal year. A restricted fund that is created on or after October
14 1 shall be assessed a fee using the same criteria identified in
15 subsection (1).

16 Sec. 932. Revenue received under the Michigan education trust
17 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
18 board of directors of the Michigan education trust for necessary
19 salaries, wages, supplies, contractual services, equipment,
20 worker's compensation insurance premiums, and grants to the civil
21 service commission and state employees' retirement fund.

22 Sec. 934. (1) The department of treasury may expend revenues
23 received under the hospital finance authority act, 1969 PA 38, MCL
24 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
25 141.1051 to 141.1076, the higher education facilities authority
26 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
27 educational facilities authority, Executive Reorganization Order
28 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
29 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank



1 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
2 the natural resources and environmental protection act, 1994 PA
3 451, MCL 324.50501 to 324.50522, the state housing development
4 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
5 the MFA, Executive Reorganization Order No. 2010-2, MCL 12.194, for
6 necessary salaries, wages, supplies, contractual services,
7 equipment, worker's compensation insurance premiums, grants to the
8 civil service commission and state employees' retirement fund, and
9 other expenses as allowed under those acts or executive
10 reorganization orders.

11 (2) The department of treasury shall submit a report by
12 January 31 on the amount and purpose of expenditures made under
13 subsection (1) from funds received in addition to those
14 appropriated in part 1. The report shall also include a listing of
15 reimbursement of revenue, if any. The report shall cover the
16 previous fiscal year.

17 Sec. 935. The funds appropriated in part 1 for dual enrollment
18 payments for an eligible student enrolled in a state-approved
19 nonpublic school shall be distributed as provided under the
20 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
21 388.524, and the career and technical preparation act, 2000 PA 258,
22 MCL 388.1901 to 388.1913, in a form and manner as determined by the
23 department of treasury.

24 Sec. 937. As a condition of receiving funds in part 1, the
25 department of treasury shall submit a report to the senate and
26 house standing committees on appropriations not later than March 31
27 regarding the performance of the Michigan accounts receivable
28 collections system. The report shall include, but is not limited
29 to, all of the following:



1 (a) Information regarding the effectiveness of the
2 department's current collection strategies, including the use of
3 vendors or contractors.

4 (b) The amount of delinquent accounts and collection referrals
5 to vendors and contractors.

6 (c) The liquidation rates for declining delinquent accounts.

7 (d) The profile of uncollected delinquent accounts, including
8 specific uncollected amounts by category.

9 (e) The department of treasury's strategy to manage delinquent
10 accounts once those accounts exceed the vendor's or contractor's
11 contracted collectible period.

12 (f) A summary of the strategies used in other states,
13 including, but not limited to, secondary placement services, and
14 assessing the benefits of those strategies.

15 Sec. 938. Revenue collected in the qualified heavy equipment
16 rental personal property exemption reimbursement fund is
17 appropriated and shall be distributed in accordance with section 9
18 of the qualified heavy equipment rental personal property specific
19 tax act, 2022 PA 35, MCL 211.1129.

20 Sec. 941. (1) From the funds appropriated in part 1, the
21 department of treasury, in conjunction with the MSF, shall report
22 to the senate and house of representatives standing committees on
23 appropriations by November 1 on the annual cost of the MEGA tax
24 credits. The report shall include the board-approved credit amount,
25 adjusted for credit amendments if applicable, and the actual and
26 projected value of tax credits, for each year from 1995 to the
27 expiration of the credit program. For years for which credit claims
28 are complete, the report shall include the total of actual
29 certificated credit amounts. For years for which claims are still



1 pending or not yet submitted, the report shall include a
2 combination of actual credits if available and projected credits.
3 Credit projections shall be based on updated estimates of
4 employees, wages, and benefits for eligible companies.

5 (2) In addition to the report under subsection (1), the
6 department of treasury, in conjunction with the MSF, shall submit a
7 report to the senate and house of representatives standing
8 committees on appropriations by November 1 on the annual cost of
9 all other certificated credits by program, for each year until the
10 credits expire or can no longer be collected. The report shall
11 include estimates on the brownfield redevelopment credit, film
12 credits, MEGA photovoltaic technology credit, MEGA polycrystalline
13 silicon manufacturing credit, MEGA vehicle battery credit, and
14 other certificated credits.

15 Sec. 944. From the funds appropriated in part 1, if the
16 department of treasury hires a pension plan consultant using any of
17 the funds appropriated in part 1, the department shall retain any
18 report provided to the department by that consultant, notify the
19 report recipients described in section 205 of this part and shall
20 make that report available upon request to the report recipients
21 described in section 205 of this part. A rationale for retention of
22 a pension plan consultant shall be included in the notification of
23 retention.

24 Sec. 945. From the funds appropriated in part 1, audits of
25 local unit assessment administration practices, procedures, and
26 records shall be conducted in each assessment jurisdiction a
27 minimum of once every 5 years and in accordance with section 10g of
28 the general property tax act, 1893 PA 206, MCL 211.10g.

29 Sec. 946. Revenue collected in the convention facility



1 development fund is appropriated and shall be distributed in
2 accordance with sections 8, 9, and 10 of the state convention
3 facility development act, 1985 PA 106, MCL 207.628, 207.629, and
4 207.630.

5 Sec. 947. Financial independence teams shall cooperate with
6 the financial responsibility section to coordinate and streamline
7 efforts in identifying and addressing fiscal emergencies in school
8 districts and intermediate school districts.

9 Sec. 949. (1) From the funds appropriated in part 1, the
10 department of treasury may contract with private agencies to
11 prevent the disbursement of fraudulent tax refunds. In addition to
12 the amounts appropriated in part 1 to the department of treasury,
13 there are appropriated amounts necessary to pay contract costs or
14 fund operations designed to reduce fraudulent income tax refund
15 payments not to exceed \$2,000,000.00 or the amount of the refunds
16 identified as potentially fraudulent and for which payment of the
17 refund is denied, whichever is less. The appropriation to fund
18 fraud prevention efforts is from the fund or account to which the
19 revenues being collected are recorded or dedicated.

20 (2) The department of treasury shall submit a report for the
21 immediately preceding fiscal year to the senate and house of
22 representatives standing committees on appropriations not later
23 than November 30 stating the number of refund claims denied due to
24 the fraud prevention operations, the amount of refunds denied, the
25 costs of the fraud prevention operations, and other information
26 pertinent to determining whether this authority should be
27 continued.

28 Sec. 949a. From the funds appropriated in part 1 for
29 additional staff in city income tax administration, the department



1 of treasury may expand individual income tax return administration
2 to 1 additional city to leverage the department of treasury's
3 capabilities to assist cities with their taxation efforts.

4 Sec. 949b. Tax capture revenues collected in accordance with
5 written agreements under the good jobs for Michigan program and
6 transferred from the general fund for deposit into the good jobs
7 for Michigan fund, including tax capture revenues collected for
8 both calculated payments from the good jobs for Michigan fund to
9 authorized businesses and distributions to the MSF for
10 administrative expenses, are appropriated in accordance with
11 chapter 8D of the Michigan strategic fund act, 1984 PA 270, MCL
12 125.2090g to 125.2090j.

13 Sec. 949c. From the funds appropriated in part 1, funds shall
14 be expended in coordination with the department of agriculture and
15 rural development to improve the timely processing and issuance of
16 tax credits from the Michigan's farmland and open space
17 preservation program created under section 36109 of the natural
18 resources and environmental protection act, 1994 PA 451, MCL
19 324.36109, for the Michigan's farmland and open space preservation
20 program under parts 361 and 362 of the natural resources and
21 environmental protection act, 1994 PA 451, MCL 324.36101 to
22 324.36116 and 324.36201 to 324.36207, including, but not limited
23 to, all of the following:

24 (a) Timely review of mailed applications and paperwork.

25 (b) Timely and proactive communications to applicants
26 regarding the status of the applicant's application.

27 (c) A clear and understood timeline for the issuance of any
28 tax credits.

29 Sec. 949d. (1) From the funds appropriated in part 1 for



1 financial review commission, the department of treasury shall
2 continue financial review commission efforts in the current fiscal
3 year. The purpose of the funding is to cover ongoing costs
4 associated with the operation of the commission.

5 (2) The department of treasury shall identify specific
6 outcomes and performance measures for this initiative, including,
7 but not limited to, the department of treasury's ability to perform
8 a critical fiscal review to ensure the city of Detroit does not
9 reenter distress following its exit from bankruptcy and to ensure
10 that the community district does not enter distress and maintains a
11 balanced budget.

12 (3) The department of treasury shall submit a report by March
13 15 that describes the specific outcomes and measures required in
14 subsection (1) and provide the results and data related to these
15 outcomes and measures.

16 Sec. 949e. From the funds appropriated in part 1 for the state
17 essential services assessment program, the department of treasury
18 shall administer the state essential services assessment program.
19 The program must provide the department of treasury with the
20 ability to collect the state essential services assessment, which
21 is a phased-in replacement of locally collected personal property
22 taxes on eligible manufacturing personal property.

23 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
24 327, MCL 205.421 to 205.436, related to counties with a population
25 of more than 2,000,000 according to the 2000 federal decennial
26 census is appropriated and shall be distributed in accordance with
27 section 12(4)(d) of the tobacco products tax act, 1993 PA 327, MCL
28 205.432.

29 Sec. 949g. Tax capture revenues collected in accordance with



1 written agreements under the employment opportunity program and
2 transferred from the general fund for deposit into the employment
3 opportunity fund, including tax capture revenue collected for both
4 calculated payments from the employment opportunity fund to
5 authorized businesses and distributions to the MSF for
6 administrative expenses, are appropriated in accordance with the
7 former chapter 8F of the Michigan strategic fund act, 1984 PA 270.

8 Sec. 949h. Revenue from part 6 of the medical marihuana
9 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
10 is appropriated and must be distributed in accordance with part 6
11 of the medical marihuana facilities licensing act, 2016 PA 281, MCL
12 333.27601 to 333.27605.

13 Sec. 949i. Revenue from the Michigan Regulation and Taxation
14 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is
15 appropriated and must be distributed in accordance with the
16 Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL
17 333.27951 to 333.27967.

18 Sec. 949j. All funds in the wrongful imprisonment compensation
19 fund created in the wrongful imprisonment compensation act, 2016 PA
20 343, MCL 691.1751 to 691.1757, are appropriated and available for
21 expenditure. Expenditures are limited to support wrongful
22 imprisonment compensation payments under section 6 of the wrongful
23 imprisonment compensation act, 2016 PA 343, MCL 691.1756.

24 Sec. 949k. There is appropriated an amount equal to the tax
25 captured revenues due under approved transformational brownfield
26 plans created under the brownfield redevelopment financing act,
27 1996 PA 381, MCL 125.2651 to 125.2670.

28 Sec. 949m. From the funds appropriated in part 1, the Michigan
29 infrastructure council shall plan, conduct, and contract for asset



1 management improvement activities, including, but not limited to,
 2 infrastructure data collection activities, asset manager training,
 3 development of a 30-year asset management plan for this state,
 4 assistance in asset management improvement projects including
 5 maintaining an asset management portal, and other projects that
 6 promote improved asset management for infrastructure in this state.

7
 8 **REVENUE SHARING**

9 Sec. 950. The funds appropriated in part 1 for constitutional
 10 revenue sharing shall be distributed by the department of treasury
 11 to cities, villages, and townships, as required under section 10 of
 12 article IX of the state constitution of 1963. Revenue collected in
 13 accordance with section 10 of article IX of the state constitution
 14 of 1963 in excess of the amount appropriated in part 1 for
 15 constitutional revenue sharing is appropriated for distribution to
 16 cities, villages, and townships, on a population basis as required
 17 under section 10 of article IX of the state constitution of 1963.

18 Sec. 952. (1) The funds appropriated in part 1 for city,
 19 village, and township revenue sharing are for grants to cities,
 20 villages, and townships such that, subject to fulfilling the
 21 requirements under subsection (4), each city, village, or township
 22 that received a city, village, and township revenue sharing payment
 23 under section 108(11) of article 5 of 2022 PA 166 is eligible to
 24 receive both of the following amounts described in subdivisions (a)
 25 and (b), subject to subdivision (c):

26 (a) An amount equal to 110% of its total eligible city,
 27 village, and township revenue sharing payment under section 108(11)
 28 of article 5 of 2022 PA 166, rounded to the nearest dollar. This
 29 represents a 5% increase in ongoing funding from fiscal year 2022-



1 23 contained in section 108(11) of article 5 of 2022 PA 166, and 5%
2 in 1-time funding for the fiscal year ending September 30, 2024.

3 (b) An additional amount to be used for funding local public
4 safety initiatives, equal to 7.0% of its total eligible city,
5 village, and township revenue sharing payment under section 108(11)
6 of article 5 of 2022 PA 166, rounded to the nearest dollar. This
7 represents a 2% increase in ongoing funding from fiscal year 2022-
8 23 contained in section 108(11) of article 5 of 2022 PA 166, and 5%
9 in 1-time funding for the fiscal year ending September 30, 2024.

10 (c) For purposes of this subsection, any city, village, or
11 township that completely merges with another city, village, or
12 township must be treated as a single entity, such that when
13 determining the eligible city, village, and township revenue
14 sharing payment under section 108(11) of article 5 of 2022 PA 166
15 for the combined single entity, the city, village, and township
16 revenue sharing amount each of the merging local units of
17 government was eligible to receive under section 108(11) of article
18 5 of 2022 PA 166 is summed.

19 (2) As used in this section, "local public safety initiatives"
20 includes, but is not limited to, recruitment or retention efforts,
21 training programs, new equipment purchases or equipment
22 replacements, or capital improvements to public safety buildings or
23 structures. All expenses must be related to public safety.

24 (3) The funds appropriated in part 1 for the county incentive
25 program are to be used for grants to counties such that each county
26 is eligible to receive an amount equal to 20% of the amount
27 determined pursuant to the Glenn Steil state revenue sharing act of
28 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated
29 under this subsection shall be adjusted as necessary to reflect



1 partial county fiscal years and prorated based on the total amount
2 appropriated for distribution to all eligible counties. Except as
3 otherwise provided under this subsection, payments under this
4 subsection must be distributed to an eligible county subject to the
5 county's fulfilling the requirements under subsection (4).

6 (4) For purposes of accountability and transparency, each
7 eligible city, village, township, or county shall certify by the
8 first Thursday of December or, for any payment month other than
9 December, by the first day of the payment month, that it has
10 produced a debt service report containing a detailed listing of its
11 debt service requirements, including, at a minimum, the issuance
12 date, issuance amount, type of debt instrument, a listing of all
13 revenues pledged to finance debt service by debt instrument, and a
14 listing of the annual payment amounts until maturity; and a
15 projected budget report, including, at a minimum, the current
16 fiscal year and a projection for the immediately following fiscal
17 year. The projected budget report shall include revenues and
18 expenditures and an explanation of the assumptions used for the
19 projections. Each eligible city, village, township, or county shall
20 include in any mailing of general information to its citizens the
21 internet website address location for its debt service report and
22 projected budget report or the physical location where these
23 documents are available for public viewing in the city, village,
24 township, or county clerk's office. Each city, village, township,
25 and county applying for a payment under this subsection shall
26 submit a copy of the debt service report and a copy of the
27 projected budget report to the department of treasury. The
28 department of treasury shall develop detailed guidance for a city,
29 village, township, or county to follow to meet the requirements of



1 this subsection. The detailed guidance shall be posted on the
2 department of treasury website and distributed to cities, villages,
3 townships, and counties by October 1.

4 (5) City, village, and township revenue sharing payments and
5 county incentive program payments are subject to all of the
6 following conditions:

7 (a) The city, village, township, or county shall certify to
8 the department that it has met the required criteria for subsection
9 (4) and submitted the debt service report and projected budget
10 report as required by subsection (4). A department of treasury
11 review of the debt service report and the projected budget report
12 is not required in order for a city, village, township, or county
13 to receive a payment under subsection (1) or (3). The department of
14 treasury shall develop a certification process and method for
15 cities, villages, townships, and counties to follow.

16 (b) Subject to subdivisions (c), (d), and (e), if a city,
17 village, township, or county meets the requirements of subsection
18 (4), the city, village, township, or county shall receive its full
19 potential payment under this section.

20 (c) Cities, villages, and townships eligible to receive a
21 payment under subsection (1) shall receive 1/6 of their eligible
22 payment on the last business day of October, December, February,
23 April, June, and August. Payments under subsection (1) shall be
24 issued to cities, villages, and townships until the specified due
25 date for subsection (4). After the specified due date for
26 subsection (4), payments shall be made to a city, village, or
27 township only if that city, village, or township has complied with
28 subdivision (a).

29 (d) Payments under subsection (3) shall be issued to counties



1 until the specified due date for subsection (4). After the
2 specified due date for subsection (4), payments shall be made to a
3 county only if that county has complied with subdivision (a).

4 (e) If a city, village, township, or county does not submit
5 the required certification, debt service report, and projected
6 budget report by the specified due date stipulated in subsection
7 (4) for the December payment or by the first day of a payment month
8 for all payments after the December payment, the city, village,
9 township, or county shall forfeit the payment in that payment
10 month.

11 (f) Any city, village, township, or county that falsifies
12 certification documents shall forfeit any future city, village, and
13 township revenue sharing payments or county incentive program
14 payments and shall repay to this state all payments it has received
15 under this section.

16 (g) City, village, and township revenue sharing payments and
17 county incentive program payments under this section shall be
18 distributed on the last business day of October, December,
19 February, April, June, and August.

20 (h) Payments distributed under this section may be withheld
21 pursuant to sections 17a and 21 of the Glenn Steil state revenue
22 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

23 (6) The unexpended funds appropriated in part 1 for city,
24 village, and township revenue sharing and the county incentive
25 program shall be available for expenditure under the program for
26 financially distressed cities, villages, or townships after the
27 approval of transfers by the legislature pursuant to section 393(2)
28 of the management and budget act, 1984 PA 431, MCL 18.1393.

29 (7) Any city, village, or township eligible to receive a



1 payment under subsection (1) and determined to have a retirement
 2 pension benefit system in underfunded status under section 5 of the
 3 protecting local government retirement and benefits act, 2017 PA
 4 202, MCL 38.2805, must allocate to its pension unfunded liability
 5 an amount equal to its current year eligible payment under
 6 subsection (1) less an amount equal to 7.0% of its total eligible
 7 payment under section 108(11) of article 5 of 2022 PA 166, rounded
 8 to the nearest dollar, less the sum of its eligible payment for
 9 city, village, and township revenue sharing under section 108(11)
 10 and (15) of article 5 of 2022 PA 166. A city, village, or township
 11 that has issued a municipal security under section 518 of the
 12 revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt
 13 from this requirement. For the fiscal year ending September 30,
 14 2024, this subsection does not apply to a city, village, or
 15 township that receives a local unit municipal pension principal
 16 payment grant described in section 979(a) of article 5 of 2022 PA
 17 166.

18 Sec. 955. (1) The funds appropriated in part 1 for county
 19 revenue sharing shall be distributed by the department of treasury
 20 such that each eligible county receives both of the following
 21 amounts described in subdivisions (a) and (b), subject to
 22 subdivision (c):

23 (a) A payment equal to 123.14859327324% of the amount
 24 determined pursuant to the Glenn Steil state revenue sharing act of
 25 1971, 1971 PA 140, MCL 141.901 to 141.921, less the amount for
 26 which the county is eligible under section 952(3) of this part.
 27 This represents a 5% increase in ongoing funding from fiscal year
 28 2023 contained in section 108(11) of article 5 of 2022 PA 166, and
 29 5% in 1-time funding for the fiscal year ending September 30, 2024.



1 (b) An additional payment equal to 7% of its total eligible
2 payment under section 108(11) of article 5 of 2022 PA 166, rounded
3 to the nearest dollar. This represents a 2% increase in ongoing
4 funding from fiscal year 2023 contained in section 108(11) of
5 article 5 of 2022 PA 166, and 5% in 1-time funding for the fiscal
6 year ending September 30, 2024. The extra 7% payment is to be used
7 only for funding local public safety initiatives.

8 (c) The amounts calculated under this subsection shall be
9 adjusted as necessary to reflect partial county fiscal years and
10 prorated based on the total amount appropriated for distribution to
11 all eligible counties.

12 (2) As used in this section, "local public safety initiatives"
13 include, but are not limited to, recruitment or retention efforts,
14 training programs, new equipment purchases or equipment
15 replacements, or capital improvements to public safety buildings or
16 structures. All expenses must be related to public safety.

17 (3) Any county eligible to receive a payment under subsection
18 (1) and determined to have a retirement pension benefit system in
19 underfunded status under section 5 of the protecting local
20 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
21 must allocate to its pension unfunded liability an amount equal to
22 the sum of its current year eligible payment for county revenue
23 sharing under subsection (1) and the county incentive program under
24 section 952(3) less an amount equal to 7.0% of the sum of its total
25 eligible payment under section 108(11) of article 5 of 2022 PA 166,
26 less the sum of its eligible payment for county revenue sharing
27 under section 108(11) and (15) of article 5 of 2022 PA 166. A
28 county that has issued a municipal security under section 518 of
29 the revised municipal finance act, 2001 PA 34, MCL 141.2518, is



1 exempt from this requirement. For the fiscal year ending September
2 30, 2024, this subsection does not apply to a county that receives
3 a local unit municipal pension principal payment grant described in
4 section 979(a) of article 5 of 2022 PA 166.

5 Sec. 956. (1) The funds appropriated in part 1 for financially
6 distressed cities, villages, or townships shall be granted by the
7 department of treasury to cities, villages, and townships that have
8 1 or more conditions that indicate probable financial distress, as
9 determined by the department of treasury. A city, village, or
10 township with 1 or more conditions that indicate probable financial
11 distress may apply in a manner determined by the department of
12 treasury for a grant to pay for specific projects or services that
13 move the city, village, or township toward financial stability.
14 Grants are to be used for specific projects or services that move
15 the city, village, or township toward financial stability. The
16 city, village, or township must use the grants under this section
17 to make payments to reduce unfunded accrued liability; to repair or
18 replace critical infrastructure and equipment owned or maintained
19 by the city, village, or township; to reduce debt obligations; or
20 for costs associated with a transition to shared services with
21 another jurisdiction; or to administer other projects that move the
22 city, village, or township toward financial stability. The
23 department of treasury shall award not more than \$2,000,000.00 to
24 any city, village, or township under this section.

25 (2) The department of treasury shall submit a report by March
26 31 that includes a list by grant recipient of the date each grant
27 was approved, the amount of the grant, and a description of the
28 project or projects that will be paid by the grant.

29 (3) The unexpended funds appropriated in part 1 for



1 financially distressed cities, villages, or townships are
 2 designated as a work project appropriation, and any unencumbered or
 3 unallotted funds shall not lapse at the end of the fiscal year and
 4 shall be available for expenditure for projects under this section
 5 until the projects have been completed. The following is in
 6 compliance with section 451a of the management and budget act, 1984
 7 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to provide assistance to
 9 financially distressed cities, villages, and townships under this
 10 section.

11 (b) The projects will be accomplished by grants to cities,
 12 villages, and townships approved by the department of treasury.

13 (c) The total estimated cost of all projects is \$2,500,000.00.

14 (d) The tentative completion date is September 30, 2028.

15

16 **BUREAU OF STATE LOTTERY**

17 Sec. 960. In addition to the funds appropriated in part 1 to
 18 the bureau of state lottery, there is appropriated from state
 19 lottery fund revenues the amount necessary for, and directly
 20 related to, implementing and operating lottery games under the
 21 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
 22 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
 23 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including
 24 expenditures for contractually mandated payments for vendor
 25 commissions, contractually mandated payments for instant tickets
 26 intended for resale, the contractual costs of providing and
 27 maintaining the online system communications network, and incentive
 28 and bonus payments to lottery retailers.

29 Sec. 964. For the bureau of state lottery, there is



1 appropriated 1% of the lottery's prior fiscal year's gross sales
2 for promotion and advertising.

3

4 **CASINO GAMING**

5 Sec. 971. (1) From the revenue collected by the Michigan
6 gaming control board regarding the total annual assessment of each
7 casino licensee, \$2,000,000.00 is appropriated and shall be
8 deposited in the compulsive gaming prevention fund as described in
9 section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996
10 IL 1, MCL 432.212a.

11 (2) After the Michigan gaming control board has incurred the
12 costs of regulating and enforcing internet sports betting,
13 \$500,000.00 is appropriated and shall be deposited into the
14 compulsive gaming prevention fund as described in section 16(4) of
15 the lawful sports betting act, 2019 PA 149, MCL 432.416. Following
16 these disbursements, \$2,000,000.00 is appropriated and shall be
17 deposited in the first responder presumed coverage fund as
18 described in section 16(4) of the lawful sports betting act, 2019
19 PA 149, MCL 432.416.

20 (3) An appropriation of \$500,000.00 shall be deposited into
21 the compulsive gaming prevention fund as described in section 16(4)
22 of the lawful internet gaming act, 2019 PA 152, MCL 432.316, except
23 as provided in section 15(2) of the lawful internet gaming act,
24 2019 PA 152, MCL 432.315, and after the board has incurred the
25 costs of regulating and enforcing internet gaming under the lawful
26 internet gaming act, 2019 PA 152, MCL 432.301 to 432.322, and the
27 costs of administering and enforcing millionaire party activity
28 authorized by the Traxler-McCauley-Law-Bowman bingo act, 1972 PA
29 382, MCL 432.101 to 432.152. Following these disbursements,



1 \$2,000,000.00 is appropriated and shall be deposited into the first
2 responder presumed coverage fund as described in section 16(4) of
3 the lawful internet gaming act, 2019 PA 152, MCL 432.316.

4 Sec. 972. After all other required expenditures described in
5 section 16(3) of the fantasy contests consumer protection act, 2019
6 PA 157, MCL 432.516; section 16(4) of the lawful internet gaming
7 act, 2019 PA 152, MCL 432.316; and section 16(4) of the lawful
8 sports betting act, 2019 PA 149, MCL 432.416 are made, any money
9 remaining in the fantasy contest fund, internet gaming fund, and
10 internet sports betting fund are appropriated and shall be
11 deposited into the state school aid fund as described in section
12 16(3)(b) of the fantasy contests consumer protection act, 2019 PA
13 157, MCL 432.516; section 16(4) of the lawful internet gaming act,
14 2019 PA 152, MCL 432.316; and section 16(4) of the lawful sports
15 betting act, 2019 PA 149, MCL 432.416.

16 Sec. 973. (1) Funds appropriated in part 1 for local
17 government programs may be used to provide assistance to a local
18 revenue sharing board referenced in an agreement authorized by the
19 Indian gaming regulatory act, Public Law 100-497.

20 (2) A local revenue sharing board described in subsection (1)
21 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
22 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
23 to 15.246.

24 (3) A county treasurer is authorized to receive and administer
25 funds received for and on behalf of a local revenue sharing board.
26 Funds appropriated in part 1 for local government programs may be
27 used to audit local revenue sharing board funds held by a county
28 treasurer. This section does not limit the ability of local units
29 of government to enter into agreements with federally recognized



1 Indian tribes to provide financial assistance to local units of
2 government or to jointly provide public services.

3 (4) A local revenue sharing board described in subsection (1)
4 shall comply with all applicable provisions of any agreement
5 authorized by the Indian gaming regulatory act, Public Law 100-497,
6 in which the local revenue sharing board is referenced, including,
7 but not limited to, the disbursement of tribal casino payments
8 received under applicable provisions of the tribal-state class III
9 gaming compact in which those funds are received.

10 (5) The director of the MDSP and the executive director of the
11 Michigan gaming control board are authorized to assist the local
12 revenue sharing boards in determining allocations to be made to
13 local public safety organizations.

14 (6) The Michigan gaming control board shall submit a report by
15 September 30 to the senate and house of representatives standing
16 committees on appropriations on the receipts and distribution of
17 revenues by local revenue sharing boards.

18 Sec. 974. If revenues collected in the state services fee fund
19 are less than the amounts appropriated from the fund, available
20 revenues shall be used to fully fund the appropriation in part 1
21 for casino gaming regulation activities before distributions are
22 made to other state departments and agencies. If the remaining
23 revenue in the fund is insufficient to fully fund appropriations to
24 other state departments or agencies, the shortfall shall be
25 distributed proportionally among those departments and agencies.

26 Sec. 976. The executive director of the Michigan gaming
27 control board may pay rewards of not more than \$5,000.00 to a
28 person who provides information that results in the arrest and
29 conviction on a felony or misdemeanor charge for a crime that



1 involves the horse racing industry. A reward paid pursuant to this
2 section shall be paid out of the appropriation in part 1 for the
3 racing commission.

4 Sec. 977. All appropriations from the equine development fund,
5 except for the racing commission appropriations, shall be reduced
6 proportionately if revenues to the equine development fund decline
7 during the current fiscal year to a level lower than the amount
8 appropriated in part 1.

9 Sec. 978. The Michigan gaming control board shall use actual
10 expenditure data in determining the actual regulatory costs of
11 conducting racing dates and shall submit a report of that data to
12 the senate and house appropriations subcommittees on agriculture.
13 The Michigan gaming control board shall not be reimbursed for more
14 than the actual regulatory cost of conducting race dates. Prior to
15 the reduction in the number of authorized race dates due to budget
16 deficits, the executive director of the Michigan gaming control
17 board shall provide notice to the certified horsemen's
18 organizations with an opportunity to respond with alternatives. In
19 determining actual costs, the Michigan gaming control board shall
20 take into account that each specific breed may require different
21 regulatory mechanisms.

22 Sec. 979. From the funds appropriated in part 1 for
23 millionaire party regulation, the Michigan gaming control board may
24 receive and expend internet gaming fund revenue in an amount not to
25 exceed the amount appropriated in part 1 for necessary expenses
26 incurred in the licensing and regulation of millionaire parties
27 under article 2 of the Traxler-McCauley-Law-Bowman bingo act, 1972
28 PA 382, MCL 432.132 to 432.152. Any unused internet gaming fund
29 revenues are subject to the distribution requirements in section 16



1 of the lawful internet gaming act, 2019 PA 152, MCL 432.316. The
 2 Michigan gaming control board shall submit a report by March 1 that
 3 includes, but is not limited to, total expenditures related to the
 4 licensing and regulating of millionaire parties, steps taken to
 5 ensure charities are receiving revenue due to them, progress on
 6 promulgating rules to ensure compliance with the Traxler-McCauley-
 7 Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, and any
 8 enforcement actions taken.

9 Sec. 979a. From the funds appropriated in part 1 for
 10 responsible gaming advertising, the Michigan gaming control board,
 11 in consultation with the MDHHS, shall allocate funding to support
 12 addiction prevention and education efforts in addition to
 13 responsible gaming advertising. The Michigan gaming control board
 14 shall submit a report on the expenditures and programming funded
 15 from the appropriations in part 1 for responsible gaming
 16 advertising by September 1 of the current fiscal year.

17 Sec. 979b. From the funds appropriated in part 1 for the raise
 18 up local state matching grant program, the department of treasury
 19 shall establish a grant program to provide matching grants to
 20 eligible local units of government for certain property taxes and
 21 special assessments.

22

23 **STATE BUILDING AUTHORITY**

24 Sec. 1100. (1) Subject to section 242 of the management and
 25 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
 26 state building authority, the department of treasury may expend
 27 from the general fund of this state during the fiscal year an
 28 amount to meet the cash flow requirements of those state building
 29 authority projects solely for lease to a state agency identified in



1 both part 1 and this section, and for which state building
2 authority bonds or notes have not been issued, and for the sole
3 acquisition by the state building authority of equipment and
4 furnishings for lease to a state agency as permitted by 1964 PA
5 183, MCL 830.411 to 830.425, for which the issuance of bonds or
6 notes is authorized by a legislative appropriation act that is
7 effective for the immediately preceding fiscal year. Any general
8 fund advances for which state building authority bonds have not
9 been issued shall bear an interest cost to the state building
10 authority at a rate not to exceed that earned by the state
11 treasurer's common cash fund during the period in which the
12 advances are outstanding and are repaid to the general fund of this
13 state.

14 (2) Upon sale of bonds or notes for the projects identified in
15 part 1 or for equipment as authorized by a legislative
16 appropriation act and in this section, the state building authority
17 shall credit the general fund of this state an amount equal to that
18 expended from the general fund plus interest, if any, as described
19 in this section.

20 (3) For state building authority projects for which bonds or
21 notes have been issued and upon the request of the state building
22 authority, the state treasurer shall make advances without interest
23 from the general fund as necessary to meet cash flow requirements
24 for the projects. The state building authority shall reimburse the
25 state treasurer for the advances when the investments earmarked for
26 the financing of the projects mature.

27 (4) In the event that a project identified in part 1 is
28 terminated after final design is complete, advances made on behalf
29 of the state building authority for the costs of final design shall



1 be repaid to the general fund in a manner recommended by the
2 director.

3 Sec. 1102. (1) State building authority funding to finance
4 construction or renovation of a facility that collects revenue in
5 excess of money required for the operation of that facility shall
6 not be released to a university or community college unless the
7 institution agrees to reimburse that excess revenue to the state
8 building authority. The excess revenue shall be credited to the
9 general fund to offset rent obligations associated with the
10 retirement of bonds issued for that facility. The auditor general
11 shall annually identify and present an audit of those facilities
12 that are subject to this section. Costs associated with the
13 administration of the audit shall be charged against money
14 recovered pursuant to this section.

15 (2) As used in this section, "revenue" includes state
16 appropriations, facility opening money, other state aid, indirect
17 cost reimbursement, and other revenue generated by the activities
18 of the facility.

19 Sec. 1103. The state building authority shall submit a report
20 to the JCOS regarding the status of construction projects
21 associated with state building authority bonds as of September 30,
22 on or before October 15, or not more than 30 days after a
23 refinancing or restructuring bond issue is sold. The report shall
24 include, but is not limited to, all of the following:

25 (a) A list of all completed construction projects for which
26 state building authority bonds have been sold, and which bonds are
27 currently active.

28 (b) A list of all projects under construction for which sale
29 of state building authority bonds is pending.



1 (c) A list of all projects authorized for construction or
 2 identified in an appropriations act for which approval of
 3 schematic/preliminary plans or total authorized cost is pending
 4 that have state building authority bonds identified as a source of
 5 financing.

6

7 **REVENUE STATEMENT**

8 Sec. 1201. Pursuant to section 18 of article V of the state
 9 constitution of 1963, fund balances and estimates are presented in
 10 the following statement:

11

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

12

(Amounts in millions)

13

Fiscal Year 2023-2024

14

Beginning Estimated Ending

15

Balance Revenue Balance

16

OPERATING FUNDS

17

	Beginning	Estimated	Ending
	Balance	Revenue	Balance
General fund/general purpose	1,985.6	12,984.4	14.1
School aid fund	2,343.4	19,589.7	224.5
Federal aid	0.0	27,349.4	0.0
Transportation funds	0.0	7,947.7	0.0
Special revenue funds	1,796.1	8,385.2	1,947.0
Other funds	1,887.7	108.9	1,996.6
TOTALS	\$8,012.8	\$76,365.3	\$4,182.2

18

School aid fund 2,343.4 19,589.7 224.5

19

Federal aid 0.0 27,349.4 0.0

20

Transportation funds 0.0 7,947.7 0.0

21

Special revenue funds 1,796.1 8,385.2 1,947.0

22

Other funds 1,887.7 108.9 1,996.6

23

TOTALS \$8,012.8 \$76,365.3 \$4,182.2

